Republika ng Pilipinas
National Irrigation Administration
(PAMBANSANG PANGASIWAAN NG PATUBIG)
Lungsod ng Quezon

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SUMMARY OF NIA INDICATIVE APP FOR FY 2021

OFFICE	GOODS (PHP)	INFRA/CIVIL WORKS (PHP)	CONSULTANCY SERVICES (PHP)	TOTAL BUDGET	ADDITIONAL PROVISION FOR INFLATION AND CONTINGENCY (20% OF TOTAL)	TOTAL ESTIMATED BUDGET
CO	1,033,349,233.77	47,000,000.00	4,621,219.00	1,084,970,452.77	216,994,090.55	1,301,964,543.32
CAR	14,770,428.35	3,858,203,100.00		3,872,973,528.35	774,594,705.67	4,647,568,234.02
REGION 1	172,564,375.00	1,487,386,643.77		1,659,951,018.77	331,990,203.75	1,991,941,222.53
LARISIP	23,700,000.00	815,287,476.50		838,987,476.50	167,797,495.30	1,006,784,971.80
REGION 2	255,343,634.46	3,238,588,607.66		3,493,932,242.12	698,786,448.42	4,192,718,690.55
CRPIP	125,639,063.29	1,287,531,155.02		1,413,170,218.31	282,634,043.66	1,695,804,261.97
MARIIS	926,247,268.82	100,000,000.00		1,026,247,268.82	205,249,453.76	1,231,496,722.58
UPRIIS	107,185,748.76	1,597,356,802.12		1,704,542,550.88	340,908,510.18	2,045,451,061.06
REGION 3	69,869,284.85	2,193,320,000.02		2,263,189,284.87	452,637,856.97	2,715,827,141.84
BBMP	16,250,000.00	333,010,564.00		349,260,564.00	69,852,112.80	419,112,676.80
REGION 4-A	102,648,187.88	1,049,777,000.00		1,152,425,187.88	230,485,037.58	1,382,910,225.46
REGION 4-B	148,253,503.72	1,137,407,170.75	37,000,000.00	1,322,660,674.47	264,532,134.89	1,587,192,809.36
REGION 5	119,211,241.54	2,402,432,868.80		2,521,644,110.35	504,328,822.07	3,025,972,932.42
REGION 6	50,733,209.03	1,741,267,541.39		1,792,000,750.42	358,400,150.08	2,150,400,900.50
JRMP II	9,723,194.00	54,362,316.50		64,085,510.50	12,817,102.10	76,902,612.60
REGION 7	82,179,995.00	3,449,215,443.77		3,531,395,438.77	706,279,087.75	4,237,674,526.53
REGION 8	90,816,720.68	642,443,400.00		733,260,120.68	146,652,024.14	879,912,144.82
REGION 9	78,118,985.45	841,546,255.28		919,665,240.73	183,933,048.15	1,103,598,288.88
REGION 10	188,059,298.00	2,878,193,500.00		3,066,252,798.00	613,250,559.60	3,679,503,357.60
REGION 11	57,537,796.64	1,968,914,012.16		2,026,451,808.80	405,290,361.76	2,431,742,170.56
REGION 12	185,064,088.59	3,890,673,450.00		4,075,737,538.59	815,147,507.72	4,890,885,046.31
MMIP	16,752,817.17	351,908,897.43		368,661,714.60	73,732,342.92	442,394,057.52
REGION 13	166,421,599.18	1,253,012,000.00		1,419,433,599.18	283,886,719.84	1,703,320,319.02
			GRAND TOTAL	**40,700,899,098.37**	**8,140,179,819.67**	**48,841,078,918.05**

SUMMARY OF NIA INDICATIVE APP FOR FY 2021

OFFICE	GOODS (PHP)	INFRA/CIVIL WORKS (PHP)	CONSULTANCY SERVICES (PHP)	TOTAL BUDGET	ADDITIONAL PROVISION FOR INFLATION AND CONTINGENCY (20% OF TOTAL)	TOTAL ESTIMATED BUDGET

Submitted by:

ELAINE P. VILLANUEVA
Head, BAC-B Secretariat

FELIPA E. MASCARIÑAS
Head, BAC-A Secretariat

Recommending Approval:

ATTY. AILYNE C. AGTUCA-SELDA
Chairperson, BAC-B /
Vice Chairperson, BAC-A

BGEN ABRAHAM B BAGASIN (Ret)
Chairperson, BAC-A

Approved by:

GEN RICARDO R VISAYA (Ret)
HoPE/Administrator

National Irrigation Administration Central Office Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE ADMINISTRATOR													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,155.96	1,155.96		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	20,780.20	20,780.20		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,484.00	3,484.00		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	21,403.20	21,403.20		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	791.86	791.86		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,492.00	2,492.00		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	706.12	706.12		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,202.60	5,202.60		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	98.51	98.51		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.		195,400.00	195,400.00		
	Computer Equipment And Accessories		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.		20,000.00	20,000.00		
	Office Equipment and Accessories		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.		435,000.00	435,000.00		
	Common Office Equipment		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.		4,200.00	4,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES												
	TRAVELLING EXPENSES (LOCAL)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		300,000.00	300,000.00		
	SUBSCRIPTION EXPENSES												
	SUBSCRIPTION EXPENSES		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		8,000.00	8,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
	REPAIRS & MEAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		300,000.00	300,000.00		
OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR (OSDA)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	706.12	706.12		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	5,202.60	5,202.60		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	98.51	98.51		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	1,155.96	1,155.96		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	20,780.20	20,780.20		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd, 4th	1st, 3rd, 4th	Corporate Budget	3,484.00	3,484.00		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	21,403.20	21,403.20		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	791.86	791.86		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	2,492.00	2,492.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Equipment		NO	Shopping	1st, 2nd, 4th	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	4,200.00	4,200.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st, 2nd, 4th	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	195,400.00	195,400.00		
	Computer Equipment And Accessories		NO	Shopping	1st, 2nd, 4th	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	20,000.00	20,000.00		
	Office Equipment and Accessories		NO	Shopping	1st, 2nd, 4th	N/A	1st, 2nd, 4th	1st, 2nd, 4th	Corporate Budget	435,000.00	435,000.00		
	TRAVELLING EXPENSES (LOCAL)		YES	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	300,000.00	300,000.00		
	SUBSCRIPTION EXPENSES		YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	REPAIRS & MEAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		YES	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	300,000.00	300,000.00		
	MEALS & SNACKS/CATERING SERVICES		YES	Direct Contracting	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	250,000.00	250,000.00		
BAC-A													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd, 4th	1st, 3rd, 4th	Corporate Budget	1,211.40	1,211.40		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd, 4th	1st, 3rd, 4th	Corporate Budget	627.66	627.66		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd, 4th	1st, 3rd, 4th	Corporate Budget	8,174.40	8,174.40		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd, 4th	1st, 3rd, 4th	Corporate Budget	1,941.16	1,941.16		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd, 4th	1st, 3rd, 4th	Corporate Budget	8,335.73	8,335.73		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd, 4th	1st, 3rd, 4th	Corporate Budget	15,438.80	15,438.80		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd, 4th	1st, 3rd, 4th	Corporate Budget	4,076.80	4,076.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	191,660.00	191,660.00		
	COMMON JANITORIAL SUPPLIES		NO	Shopping	1st & 4th Qrtr.	N/A	1st & 4th Qrtr.	1st & 4th Qrtr.	Corporate Budget	300.00	300.00		
	COMMON OFFICE EQUIPMENT		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	12,000.00	12,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	5,575.00	5,575.00		
	CONSUMABLES		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	384,690.00	384,690.00		
OFFICE OF THE CORPORATE BOARD SECRETARY													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,407.88	5,407.88		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,353.73	2,353.73		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,457.04	25,457.04		
	Consumer Electronics		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	13,656.28	13,656.28		
	Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	45,533.69	45,533.69		
	Lighting and Fixtures and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,479.42	3,479.42		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,385.28	10,385.28		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	30.95	30.95		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	44,121.32	44,121.32		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	65,118.34	65,118.34		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,361.60	8,361.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printed Publications		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	46.28	46.28		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	24,715.60	24,715.60		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,399.20	4,399.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	35,916.40	35,916.40		
	Office Equipment and Accessories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	155,443.00	155,443.00		
	Office Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	65,182.00	65,182.00		
	*Other Categories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	31,050.00	31,050.00		
	Cleaning Equipment And Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,541.50	2,541.50		
	Common Office Equipment		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
	INFRASTRUCTURE/CIVIL WORKS												
1-06-04-010	Board Office Beautification/Enhancement		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	OCBS Staff		NO	Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Budget	170,000.00	170,000.00		
	Regular/Special/Board Committee Meetings for Appointive Director		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	202,000.00	202,000.00		
	Board of Directors		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	Board Meetings to any NIA Regional Office for Board Directors		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	432,000.00	432,000.00		
	CONSULTANCY SERVICES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Consultancy Services		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	487,644.00	487,644.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Regular & Special Board Meetings and Board Committee Meetings		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	720,000.00	720,000.00		
	TRAINING EXPENSES												
5-02-02-010	Corporate on Good Governance for BODs		NO	Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	240,000.00	240,000.00		
	Workforce Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000.00		
	OCBS Staff Training		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	160,000.00	160,000.00		
LEGAL SERVICES													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,461.12	3,461.12		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	685.93	685.93		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	2,452.53	2,452.53		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	24.63	24.63		
	Fire Fighting Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	4,992.00	4,992.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	2,724.80	2,724.80		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	665.53	665.53		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	10,403.95	10,403.95		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	21,148.61	21,148.61		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	696.80	696.80		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	110,510.40	110,510.40		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,759.68	1,759.68		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE SUPPLIES		NO	Shopping	1st & 3rd Qrtr.	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	28,400.00	28,400.00		
	Computer Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	32,000.00	32,000.00		
	CONSUMABLES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	42,000.00	42,000.00		
	Office Equipment and Accessories		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	170,000.00	170,000.00		
	Paper Materials And Products		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	37,000.00	37,000.00		
5-02-01-010	TRAVELLING EXPENSES (LOCAL)		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500,000.00	1,500,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	SUBSCRIPTION EXPENSES (MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS)		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-11-010	LEGAL SERVICES		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	700,000.00	700,000.00		
5-02-13-060	REPAIRS AND MAINTENANCE OF TRNSPORTATION EQUIPMENT		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-990-1	MEALS AND SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	TRAININGS/SEMINARS/SCHOLARSHIP EXPENSES		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	40,000.00	40,000.00		
	RENT EXPENSE/LEASE												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	RENT EXPENSE/LEASE (IEASE OF PRINTER FOR THE USE OF LEGAL SERVICES FROM JANUARY TO DECEMBER 2021)		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	160,000.00	160,000.00		
CORPORATE PLANNING SERVICES (OFFICE OF THE MANAGER)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	1,038.33	1,038.33		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	489.79	489.79		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	430.30	430.30		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	291.51	291.51		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	1,868.41	1,868.41		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	6,933.58	6,933.58		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	696.80	696.80		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	659.88	659.88		
	TRAVELLING EXPENSES												
5-02-01-010	Travel Expenses (Accomodation,Incidental Expenses ect.)		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	400,000.00	400,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Aquisition / Repair and Maintenance of office equipment/ IT equipment and Accessories		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	150,000.00	150,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	400,000.00	400,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING AND SCHOLARSHIP EXPENSES												
5-02-02-010	Training/Seminar/Conference/Workshop/Meetings		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		
PLANNING AND PROGRAMMING DIVISION - PPD-CORPLAN													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	1,211.39	1,211.39		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	981.86	981.86		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	1,290.90	1,290.90		
	Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	5,449.60	5,449.60		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	644.02	644.02		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	3,277.82	3,277.82		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	38,182.98	38,182.98		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	1,393.60	1,393.60		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	38,151.36	38,151.36		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	1,319.76	1,319.76		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Computer Equipment And Accessories		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	74,200.00	74,200.00		
	Computer Supplies		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	137,400.00	137,400.00		
	CONSUMABLES		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	97,300.00	97,300.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	2,400.00	2,400.00		
	Office Supplies		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	8,900.00	8,900.00		
	TRAVELLING EXPENSES												
	Travel Expenses (Accomodation Incental Expenses ect.)		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
	Aquisition/ Repair and Maintenance of office equipment / IT equipment/ Accessories		NO	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	300,000.00	300,000.00		
	Modication and Repair office facilities		NO	Competitive Bidding	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	350,000.00	350,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meals / Food for Various Meeting		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		
	Congress Budget Hearing 100 pax/ hearing		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd to 3rd qrtr.	2nd to 3rd qrtr.	Corporate Budget	350,000.00	350,000.00		
	Senate Budget Hearing 100 pax/ hearing		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd to 4th qrtr.	3rd to 4th qrtr.	Corporate Budget	350,000.00	350,000.00		
	Agency Performance Review 6 days x 750 meals/ person x 100		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st qrtr.	1st qrtr.	Corporate Budget	450,000.00	450,000.00		
	Agency Budget Call for FY 2022 3 days x750 meals/ person x100 (3 times)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Management Review- Semestral 1day x 750 meal / person x 150 (2 times)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd & 4th qrtr.	2nd & 4th qrtr.	Corporate Budget	225,000.00	225,000.00		
	SPMS Workshop 3 days x750 meal/ person x 100		NO	Real Property and Venue	N/A	N/A	4th qrtr	4th qrtr	Corporate Budget	225,000.00	225,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Staff Development Activities		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-3rd Qrtr.	1st-3rd Qrtr.	Corporate Budget	300,000.00	300,000.00		
	Training/ Seminar/ Conference/ Workshop		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	100,000.00	100,000.00		
MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	796.57	796.57		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	3,289.96	3,289.96		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	1,630.10	1,630.10		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	278.72	278.72		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	2,199.60	2,199.60		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	2,076.68	2,076.68		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	196.14	196.14		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	545,000.00	545,000.00		
	Common Office Equipment		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	1,105,000.00	1,105,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	1,828,750.00	1,828,750.00		
	Computer Equipment And Accessories		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	268,750.00	268,750.00		
	CONSUMABLES		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	345,500.00	345,500.00		
	TRAVELLING EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses (Accomodation, Incidental Expenses, etc.)		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500,000.00	500,000.00		
	Airline/Bus Ticket		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500,000.00	500,000.00		
	OTHER PROFESSIONAL SERVICES												
	Database Migration and Restructuring		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500,000.00	500,000.00		
	Application System Development		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,500,000.00	1,500,000.00		
	Contracted Personnel Services		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
	Office Equipment Maintenance		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meetings (meals/food)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	300,000.00	300,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												
	Establishment and Capacity Building of Geodatabase Assessment, Monitoring and Evaluation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	450,000.00	450,000.00		
	Assessment of Accomplishment of Project DIME		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	900,000.00	900,000.00		
	Capacity Building for GIS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	790,000.00	790,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multisite Website		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd to 4th qrtr.	2nd to 4th qrtr.	Corporate Budget	271,800.00	271,800.00		
	Operation and Maintenance Information System		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-3rd Qrtr.	1st-3rd Qrtr.	Corporate Budget	243,750.00	243,750.00		
	Basic Knowledge in System Development		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	495,000.00	495,000.00		
	Seminar/Workshop on Information System Strategic Planning		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-3rd Qrtr.	1st-3rd Qrtr.	Corporate Budget	525,000.00	525,000.00		
	SQL Database Management		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd-4th Qrtr.	2nd-4th Qrtr.	Corporate Budget	320,000.00	320,000.00		
	Online Physical and Financial		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd-3rd Qrtr.	2nd-3rd Qrtr.	Corporate Budget	220,375.00	220,375.00		
	JAVA Programming		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd-4th Qrtr.	2nd-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Network Training		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd-4th Qrtr.	2nd-4th Qrtr.	Corporate Budget	32,000.00	32,000.00		
	Staff Development and Planning Activities		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-3rd Qrtr.	1st-3rd Qrtr.	Corporate Budget	175,325.00	175,325.00		
	Data Privacy Act Training		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500,000.00	500,000.00		
	System Analysis and Design		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd-4th Qrtr.	2nd-4th Qrtr.	Corporate Budget	320,000.00	320,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-020	INTERNET Connections (i-Gate Premium 60mbps)		NO	Direct Contracting	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,320,000.00	1,320,000.00		
MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	3,159.21	3,159.21		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	687.08	687.08		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	420.58	420.58		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	49.25	49.25		
	Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	95,485.52	95,485.52		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	4,985.04	4,985.04		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	154.75	154.75		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	29,144.08	29,144.08		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	70,508.78	70,508.78		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	2,199.60	2,199.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Computer Equipment And Accessories		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	4,200.00	4,200.00		
	Computer Supplies		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	119,000.00	119,000.00		
	Office Equipment and Accessories		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	524,000.00	524,000.00		
	Office Supplies		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	40,590.00	40,590.00		
	MACHINERY AND EQUIPMENT												
1-06-08-030	LEASE OF PRINTER AND PRINTING SERVICES		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	60,000.00	60,000.00		
5-02-01-010	TRAVELLING EXPENSES		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	CONSULTANCY SERVICES		YES	Competitive Bidding	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	10,000,000.00	10,000,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												
5-02-02-010	ATTENDACE TO TRAININGS AND SEMINARS		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		
	MEALS/FOOD DURING MEETINGS		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	750,000.00	750,000.00		
	CONDUCT OF TRAINING (85 PAX, P1500/PAX, 3 DAYS		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		
FINANCIAL & OPERATIONS AUDIT DIVISION (FOAD-IAS)													
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,280,000.40	2,280,000.40		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Office Equipment, Furnitures & Fixtures, IT Equip't. & Software		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	160,000.00	160,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meals & Snacks		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	175,000.00	175,000.00		
5-02-99-990-1	Year-End Assestment		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	35,000.00	35,000.00		
	TRAINING EXPENSES												
5-02-02-010	Internal Auditors Training		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	450,600.00	450,600.00		
	Annual Review/Planning/Workshop		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	210,000.00	210,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD-IAS)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	4,761.75	4,761.75		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	78.46	78.46		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	860.60	860.60		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	10,899.20	10,899.20		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	2,477.59	2,477.59		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	5,447.39	5,447.39		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	18,991.82	18,991.82		
	Printed Publications		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	92.56	92.56		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qrtr	1st qrtr	Corporate Budget	571.90	571.90		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	686,750.00	686,750.00		
5-02-01-010	TRAVELLING EXPENSES (LOCAL)		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,226,522.40	1,226,522.40		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Office Equipment , Furniture & Fixtures, IT Equipment Software		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-13-040	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,840,000.00	3,840,000.00		
	MEALS & SNACKS/CATERING SERVICES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals & Snacks /Catering Services		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	120,000.00	120,000.00		
5-02-99-990-1	Year End Assessment		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	35,000.00	35,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training/Seminar		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	323,793.60	323,793.60		
	Annual Review/Planning/Workshop		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 3rd Qrtr.	2nd & 3rd Qrtr.	Corporate Budget	150,000.00	150,000.00		
PUBLIC AFFAIRS AND INFORMAION STAFF (PAIS)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,929.03	8,929.03		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	627.66	627.66		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,508.48	2,508.48		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	49.25	49.25		
	Consumer Electronics		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,828.14	6,828.14		
	Films		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,744.70	14,744.70		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	33,853.04	33,853.04		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,588.88	5,588.88		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,339.43	12,339.43		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,888.85	11,888.85		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,672.32	1,672.32		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,456.80	7,456.80		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,519.36	3,519.36		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	27,180.00	27,180.00		
	COMMON OFFICE EQUIPMENT		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	858,201.60	858,201.60		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	33,619.29	33,619.29		
	Computer Equipment And Accessories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	23,580.00	23,580.00		
	Computer Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	567,994.70	567,994.70		
	Office Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	32,588.40	32,588.40		
	Paper Materials And Products		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	82,755.00	82,755.00		
	Photographic or Filming or Video Equipment		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	471,372.00	471,372.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling exp for Department Manager and Staff		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,903,440.00	1,903,440.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	Newspaper subscription, PAIS		NO	Scholarly, Artistic	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Budget	113,850.00	113,850.00		
	Newspaper subscription, NIA Library		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	44,640.00	44,640.00		
	Newspaper subscription, Administrator's Office		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,440.00	7,440.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newspaper subscription, Office of the Senior Deputy Administrator		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,440.00	7,440.00		
	Newspaper subscription, Office of the Deputy Administrator for Engineering and Operations		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,440.00	7,440.00		
	Newspaper subscription, Office of the Deputy Administrator for Administrative and Finance Sector		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,440.00	7,440.00		
	Subscription for Adobe Cloud for teams, MAC		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	348,480.00	348,480.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Vehicle Repair and Maintenance for Fortuner (UXI-369)		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99-990-6	NIA Photography Competition		NO	Scholarly, Artistic	N/A	N/A	qrtr.	qrtr.	Budget	130,000.00	130,000.00		
	NIA Essay Writing Contest during NIA Anniversary Celebration		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd & 4th qrtr.	2nd & 4th qrtr.	Corporate Budget	102,000.00	102,000.00		
	Plaque of Appreciation		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	60,000.00	60,000.00		
	Tarpaulin		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	168,000.00	168,000.00		
	Printing and developing of Photo (Regular and Special Events)		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for Kiddie Christmas Party at 300php meal		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	225,000.00	225,000.00		
	Booth for Children's Christmas Party @3600php per booth		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	21,600.00	21,600.00		
	Booth for Christmas Ball		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,200.00	7,200.00		
	Cash Prizes for Kid's game on Christmas Party		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals for quarterly dialogue with stakeholders, pax/dialogue @P150.00 x 50 pax x 4 qrtrs		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	30,000.00	30,000.00		
	Inter-Agency Program participation (exhibits, meetings, fora among others, media relations)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	Meals for quarterly press conference. 30 pax @ 300 x 4 quarters		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	36,000.00	36,000.00		
	Meals for other activities, 30 pax @250 meal x 6 times		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	45,000.00	45,000.00		
	Managers' Conference at 900php, 200 pax, 3 days, 4 quarters		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,160,000.00	2,160,000.00		
	TRAINING EXPENSES												
5-02-02-010	News, Feature and Editorial Writing Workshop cum Photojournalism		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	481,000.00	481,000.00		
	Incident & Crisis Response Communication Skills		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	750,000.00	750,000.00		
	National Review and Planning Workshop		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	475,000.00	475,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Job Enrichment Training/Staff Development Program		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	110,800.00	110,800.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS												
	Modernisation Strategy for National Irrigation Systems in the Philippines (Book)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,614.00	6,614.00		
	Water Resuse for Irrigation (Book)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,960.00	3,960.00		
	Manual for Performance Evaluation of Sprinkler and Drip Irrigation Systems (Book)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,960.00	3,960.00		
	Design Manual for Small-Scale Irrigation Science (Book)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,300.00	3,300.00		
	Irrigation and Drainage Engineering (Book)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,300.00	3,300.00		
	Principles and Practices of Public Administration in the Philippines (Book)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,960.00	3,960.00		
	Practial Human Resources for Public Managers (Book)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,640.00	2,640.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sustainability and Human Resources Management (Book)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,300.00	3,300.00		
	ADVERTISING EXPENSE												
5-02-99-010	Sponsorship (Media Relations)		NO	Scholarly, Artistic Work, Exclusive	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
	PRINTING AND BINDING EXPENSE												
5-02-99-020	Printing and delivery of NIA Currents, 4 issues		NO	Scholarly, Artistic Work, Exclusive	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	322,560.00	322,560.00		
	Printing and delivery of NIA Primer		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	79,200.00	79,200.00		
	Printing and delivery of NIA Flyer, 8.5" x 13"		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	66,960.00	66,960.00		
	Printing and Delivery of Annual Report 2020		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	264,000.00	264,000.00		
	Printing and delivery of NIA Wall Calendar		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,168,000.00	3,168,000.00		
	Printing and delivery of NIA Executive Planner		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,008,000.00	1,008,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and delivery of NIA Digest		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	241,920.00	241,920.00		
	Printing and delivery of Coffee Table Book		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	180,000.00	180,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	Rental of two (2) units Aircon Bus for C.O.Tree Planting		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,922.24	6,922.24		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,353.73	2,353.73		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	13,022.15	13,022.15		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	123.14	123.14		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	48,765.60	48,765.60		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,338.96	10,338.96		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	26,279.77	26,279.77		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	30,504.09	30,504.09		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,968.00	6,968.00		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	214,032.00	214,032.00		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,419.56	2,419.56		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	120,435.00	120,435.00		
	Paper Materials And Products		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	24,000.00	24,000.00		
5-02-01-010	TRAVELLING EXPENSES		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-11-030	CONSULTANCY SERVICES		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000,000.00	4,000,000.00		
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	RENT EXPENSE/LEASE (Printer)		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
ADMINISTRATIVE DEPARTMENT-OFFICE OF THE MANAGER													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	2,777.85	2,777.85		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	235.37	235.37		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	14,934.90	14,934.90		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	49.25	49.25		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	215.95	215.95		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	6,438.30	6,438.30		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	10,956.54	10,956.54		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	5,016.96	5,016.96		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	24,460.80	24,460.80		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	2,111.62	2,111.62		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	18,000.00	18,000.00		
	COMMON JANITORIAL SUPPLIES		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	5,400.00	5,400.00		
	Office Supplies		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	139,600.00	139,600.00		
	TRAVELLING EXPENSES (LOCAL)												
	Travelling Expenses (Foreign)		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	1,250,000.00	1,250,000.00		
5-02-01-010	Travelling Expenses (Local)		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Membership Dues		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	10,000.00	10,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repair and maintenance of office equipment		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	400,000.00	400,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99	NIA Anniversary (Cultural, Awarding & Recognition Programs, Sports Activities, and other events)		NO	Shopping	2nd Qrtr	N/A	2nd Qrtr	2nd Qrtr	Corporate Budget	3,000,000.00	3,000,000.00		
	NIA In-House Sports Development Program		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	750,000.00	750,000.00		
	Womens Month Celebration		NO	Shopping	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	3,500,000.00	3,500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
- 9 9 0 - 6	Other NIA Events and Activities (General Assemblies, Tree Planting, Conferences, Yearend Assessment Program, and other activities)		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	3,000,000.00	3,000,000.00		
	Tokens/Plaques for Awarding and Recogniton Programs		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	750,000.00	750,000.00		
	Health, Wellness and Fitness Program and Activities		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	800,000.00	800,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and snacks for meetings, workshops and orientations		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	1,200,000.00	1,200,000.00		
	TRAINING EXPENSES												
5 - 0 2 - 0 0 2 1 - 0	Trainings, seminars and workshops for BAC - B		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	33,000,000.00	33,000,000.00		
	Trainings, orientations and workshops for ISO (Documented Information Team)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	1,200,000.00	1,200,000.00		
	Trainings, workshops and orientations for Administrative Department		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	RENT EXPENSE/LEASE												
	Bus Rental		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	500,000.00	500,000.00		
5-02-99-050	Lease of Office Equipment (Printer.Photocopier, etc)		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	500,000.00	500,000.00		
PROCUREMENT AND PROPERTY DIVISION (PPD-AD)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	4,707.46	4,707.46		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	31,689.89	31,689.89		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	123.14	123.14		
	Consumer Electronics		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	13,656.28	13,656.28		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	63,345.36	63,345.36		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	4,769.12	4,769.12		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	30.95	30.95		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	92,598.81	92,598.81		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	275,621.52	275,621.52		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	14,214.72	14,214.72		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	40,768.00	40,768.00		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	4,575.17	4,575.17		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	16,399.30	16,399.30		
	Audio and Visual Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	18,616.00	18,616.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	284,100.00	284,100.00		
	COMMON ELECTRICAL SUPPLIES		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	10,000.00	10,000.00		
	Common ICT Equipment		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	4,019,000.00	4,019,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	44,400.00	44,400.00		
	Computer Supplies		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	339,558.00	339,558.00		
	CONSUMABLES		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	7,500.00	7,500.00		
	Electrical Equipment And Components And Supplies		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	17,000.00	17,000.00		
	Office Equipment and Accessories		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	27,200.00	27,200.00		
	Photographic or Filming or Video Equipment		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	10,000.00	10,000.00		
	TRAVELLING EXPENSES												
	Travel, local		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	2,000,000.00	2,000,000.00		
5-02-01-010	Travel, foreign		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	2,000,000.00	2,000,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Insurance, Duties and Clearance for NIA Properties under Property Section		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,200,000.00	1,200,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repair and Maintenance of Office Equipment (Including spare parts, supplies, accessories for upgrade)		YES	Direct Contracting	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	250,000.00	250,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and Snacks for BAC-B Meeting		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		
	Meals and Snacks for Procurement Section Staff Meeting		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	168,000.00	168,000.00		
	Meals and Snacks for Property Section Staff Meeting		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	168,000.00	168,000.00		
	Meals and Snacks for other meeting/conference/workshop/symposia/forum/fora		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												
5-02-02-010	Training/Seminar for the Office of the Division Manager		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	200,000.00	200,000.00		
	Planning and Budgeting for Project Procurement Management Plan for FY 2022		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Year-end Assessment		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	30,000.00	30,000.00		
	Public Procurement Specialist Training/Seminar for Procurement Section		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,500,000.00	1,500,000.00		
	Training/Seminar for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of Agency Procurment Compliance Performance Indicator 9APCPI) and PhilGEPS Posting in Compliance with Governance Commission for GOCCs (GCG) Requirements (Nationwide)		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	10,000,000.00	10,000,000.00		
	Developing/Cascading of Procurement Manual		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Procurement Section Staff Training/Seminar/Workshop/Confenrence		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Property Section Staff Training, Inventory, System Cascading (including travel expenses)		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	RENT EXPENSE/LEASE												
	Lease of Photocopier, Scanner, Printer		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		
HUMAN RESOURCES DIVISION (HRD-AD)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Audio and Visual Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	18,616.00	18,616.00		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	600.40	600.40		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	6,319.98	6,319.98		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	960.46	960.46		
	Consumer Electronics		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	13,656.28	13,656.28		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heating and Ventilation and Air Circulation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	10,396.79	10,396.79		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	508,669.93	508,669.93		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	18,480.45	18,480.45		
	Measuring and Observing and Testing Equipment		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	355.93	355.93		
	Office Equipment and Accessories and Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	189,374.39	189,374.39		
	Paper Materials and Products		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	363,427.79	363,427.79		
	Pesticides or Pest Repellents		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	4,738.24	4,738.24		
	Printer or Facsimile or Photocopier Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	1,056,168.26	1,056,168.26		
	Solvents		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	16,013.09	16,013.09		
	Arts and Crafts Equipment and Accessories and Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Qrtr	1st-2nd Qrtr	Corporate Budget	26,341.37	26,341.37		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	7,257,000.00	7,257,000.00		
	COMMON OFFICE EQUIPMENT		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	945,100.00	945,100.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	624,452.00	624,452.00		
	Computer Equipment And Accessories		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	1,800,000.00	1,800,000.00		
	Computer Supplies		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	188,050.00	188,050.00		
	CONSUMABLES		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	2,021,150.00	2,021,150.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	179,582.00	179,582.00		
	Office Supplies		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	114,020.00	114,020.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	29,170.00	29,170.00		
	TRAVELLING EXPENSES		NO	NP-53.9 - Small Value Procurement	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	450,000.00	450,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
	Administrative Department Year-end assessment and planning		NO	NP-53.9 - Small Value Procurement	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	178,000.00	178,000.00		
	Meals and Snacks for Meeting		NO	NP-53.9 - Small Value Procurement	1st Qrtr	N/A	1st Qrtr	1st Qrtr	Corporate Budget	150,000.00	150,000.00		
	TRAINING EXPENSES												
	TRAINING/SEMINAR WORKSHOP		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	19,000,000.00	19,000,000.00		
	RENT EXPENSE/LEASE												
	LEASE OF PHOTOCOPYING MACHINE		NO	Direct Contracting	N/A	N/A	1st Qrtr	1st Qrtr	Corporate Budget	300,000.00	300,000.00		
GENERAL SERVICES DIVISION (GSD-AD)													
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	583,557.51	583,557.51		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	4,125,380.00	4,125,380.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Equipment, Furnitures & Amenities of Guestrooms & Function Rooms		NO	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	2,500,000.00	2,500,000.00		
	MACHINERY AND EQUIPMENT												
5-02-03-210	Restoration & Rehabilitation of Sewage Treatment Plant, NIA Bldg. Complex		NO	Competitive Bidding	2nd to 3rd qrtr.	2nd to 3rd qrtr.	2nd to 3rd qrtr.	2nd to 3rd qrtr.	Corporate Budget	20,000,000.00	20,000,000.00		
5-02-03-210	Conversion of ACUs to Inverter Type		NO	Competitive Bidding	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	3,375,000.00	3,375,000.00		
5-02-03-210	+		YES	Competitive Bidding	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	Corporate Budget	1,750,000.00	1,750,000.00		
	INFRASTRUCTURE/CIVIL WORKS												
	Conversion of Building Complex Lighting System to LES System		NO	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,600,000.00		1,600,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Electrical Panel Boards/Circuit of NIA Bldg. A, B & C		NO	Competitive Bidding	3rd to 4th qrtr.	3rd to 4th qrtr.	3rd to 4th qrtr.	3rd to 4th qrtr.	Corporate Budget	3,000,000.00		3,000,000.00	
	Upgrading of PABX Communication System		NO	Competitive Bidding	2nd qrtr.	2nd qrtr.	2nd qrtr.	2nd qrtr.	Corporate Budget	4,000,000.00		4,000,000.00	
	Renovation & Modification of Offices (Space Utilization), NIA Bldg, A, B & ICC Bldg.		NO	Competitive Bidding	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	15,000,000.00		15,000,000.00	
	Renovation of Ceiling to T-Runners & Accoustic Boards, 2nd to 4th Flr., IEC Bldg.		NO	Competitive Bidding	2nd qrtr.	2nd qrtr.	2nd qrtr.	2nd qrtr.	Corporate Budget	6,200,000.00		6,200,000.00	
	Renovation of Elevator Lobby Ceiling, 2nd to 6th Flr. 7 9th Flr., Bldg. A.		YES	Competitive Bidding	1st Qrtr.	2nd Qrtr.	3rd Qrtr.	4th Qrtr.	Corporate Budget	400,000.00		400,000.00	
	Construction of 3 Storey Extension Dormitory at Carpenetry Area & 2nd Flr., PNB Bldg.		YES	Competitive Bidding	2nd to 4th qrtr.	2nd to 4th qrtr.	2nd to 4th qrtr.	2nd to 4th qrtr.	Corporate Budget	11,000,000.00		11,000,000.00	
	Waterproofing of Building A, B, C & IEC Bldg.		YES	Competitive Bidding	1st to 3rd qrtr.	1st to 3rd qrtr.	1st to 3rd qrtr.	1st to 3rd qrtr.	Corporate Budget	3,800,000.00		3,800,000.00	
	Pest & Termite Control, NIA Bldg. Complex		YES	Competitive Bidding	3rd qrtr.	3rd qrtr.	3rd qrtr.	3rd qrtr.	Corporate Budget	150,000.00	150,000.00		
	Travelling Expenses		YES	Direct Contracting	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	3,888,000.00	3,888,000.00		
5-02-12-020	General/Janitorial Services		YES	Competitive Bidding	2nd qrtr.	2nd qrtr.	2nd qrtr.	2nd qrtr.	Corporate Budget	16,000,000.00	16,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Rehabilitation of Air Ventilation & Exhaust System, NIA Bldg. Complex		YES	Competitive Bidding	3rd qrtr.	3rd qrtr.	3rd qrtr.	3rd qrtr.	Corporate Budget	750,000.00	750,000.00		
5-02-13-050	Rehabilitation of Fire Protection System, NIA Bldg. Complex		YES	Competitive Bidding	1st to 2nd qrtr.	1st to 2nd qrtr.	1st to 2nd qrtr.	1st to 2nd qrtr.	Corporate Budget	1,500,000.00	1,500,000.00		
5-02-13-050	Rehabilitation & Upgrading of Domestic Water Supply System, NIA Bldg. Complex		YES	Competitive Bidding	2nd qrtr.	2nd qrtr.	2nd qrtr.	2nd qrtr.	Corporate Budget	500,000.00	500,000.00		
5-02-13-050	Tools & Equipment for Repair & Maintenance of Electro-Mechanical Equipment		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	250,000.00	250,000.00		
5-02-13-050	Supplies & Materialsfor Repair & Manitenanceof Electro-Mechanical Equipment		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	450,000.00	450,000.00		
5-02-13-050	Repair & Maintenance of Elevator System		YES	Direct Contracting	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,600,000.00	1,600,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair & Rehabilitation of Service Vehicle		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	2,250,000.00	2,250,000.00		
5-02-13-060	Body Repair & Painting of Service Vehicles		YES	NP-53.9 - Small Value Procurement	1st to 3rd qrtr.	N/A	1st to 3rd qrtr.	1st to 3rd qrtr.	Corporate Budget	225,000.00	225,000.00		
5-02-13-060	Supplies & Materials for Repair & Maintenance of Service Vehicles		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	3,200,000.00	3,200,000.00		
5-02-13-060	Tools & Equipment for Repair & Maintenance of Service Vehicle		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,350,000.00	1,350,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-040	Tools & Equipment for Maintenance & Repair of Electrical & Communication Equipment, NIA Bldg.		YES	Competitive Bidding	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	750,000.00	750,000.00		
5-02-13-040	Supplies & Materials for Maintenance & Repair of Electrical & Communication Equipment, NIA Bldg.		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,250,000.00	1,250,000.00		
5-02-13-040	Supplies & Materials for the Repair & Maintenance of NIA Bldg. Complex		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	3,500,000.00	3,500,000.00		
5-02-13-040	Tools & Equipment for the Repair & Maintenance of NIA Bldg. Complex		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	300,000.00	300,000.00		
5-02-13-040	Restoration of Landscaping & Plant Propagation, NIA Grounds		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	250,000.00	250,000.00		
5-02-13-040	Supplies & Materials for Quality Workplace Program (QWP) Activities		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,500,000.00	1,500,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
	Supplies & Materials for Sports/Athletic/Anniversary/Cultural Activities		YES	Shopping	2nd & 4th qrtr.	N/A	2nd & 4th qrtr.	2nd & 4th qrtr.	Corporate Budget	2,000,000.00	2,000,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meals & Snacks/Catering Services		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	300,000.00	300,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship Expenses		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Gasoline, Oil and Lubricants (Supplies & Materials)		YES	Competitive Bidding	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	5,000,000.00	5,000,000.00		
	WATER (UTILITY) EXPENSE												
	Water (Utility) Expense		YES	Direct Contracting	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	3,500,000.00	3,500,000.00		
	ELECTRICITY (UTILITY) EXPENSE												
	Electricity (Utility) Expense		YES	Direct Contracting	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	23,000,000.00	23,000,000.00		
	LANDLINE (COMMUNICATION) EXPENSES												
	Landline (Communication) Expenses		YES	Direct Contracting	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	5,500,000.00	5,500,000.00		
	Mobile (Communication) Expense												
	Mobile (Communication) Expense		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	1,800.00	1,800.00		
	RENT EXPENSE/LEASE												
5-02-99-050	Xerox Machine		YES	Direct Contracting	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	70,000.00	70,000.00		
MEDICAL AND DENTAL SERVICES (MDS)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	49.25	49.25		
	Heating and Ventilation and Air Circulation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	2,012.77	2,012.77		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd & 4th Qrtr.	1st, 3rd & 4th Qrtr.	Corporate Budget	473,558.18	473,558.18		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,659.23	1,659.23		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	18,449.93	18,449.93		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd Qrtr.	1st-3rd Qrtr.	Corporate Budget	13,043.89	13,043.89		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	23,753.60	23,753.60		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	439.92	439.92		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	9,384.80	9,384.80		
	Audio and Visual Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	18,616.00	18,616.00		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	293.64	293.64		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	5,660.37	5,660.37		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE EQUIPMENT		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	2,119,000.00	2,119,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-3rd Qrtr	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	40,550.00	40,550.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Guest speaker/ lecturer		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	30,000.00	30,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
	Opthalmoscope otoscope (us/germany)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,000.00	5,000.00		
	Patient weight scale detecto		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Autoclave Machine		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	15,000.00	15,000.00		
	Blood Pressure Apparatus		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Oxygen Gauge		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,000.00	5,000.00		
	wheelchair heavy duty		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
5-0	Nebulizer devilbiss		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,000.00	5,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
- 2 - 1 3 - 0 5 0	Oxygen refill		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	ultrasonic scaler		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Compressor dental chair		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	20,000.00	20,000.00		
	Light curring machine		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	20,000.00	20,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-040	Medical and Dental clinic Renovation		NO	Competitive Bidding	1st-4th Qrtr	3rd-4th Qrtr	3rd-4th Qrtr	3rd-4th Qrtr	Corporate Budget	6,000,000.00		6,000,000.00	
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	lecture,seminar, training, meeting ,conference, Drg.test activity /procedure and wellness program		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	400,000.00	400,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training and Seminar of Medical and Dental Staff		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	400,000.00	400,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	Mefenamic Acid 500mg 100/ box		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	90,000.00	90,000.00		
	Amoxicilline 500 mg 100/ bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	90,000.00	90,000.00		
	Paracetamol 500 mg 500/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	35,000.00	35,000.00		
	Tranexamic acid 500mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	Tropical Anethetic Gel 30 mg /plastic jar		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	50,000.00	50,000.00		
	Prolocaine 1.8ml/cartridge 50/can		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	20,000.00	20,000.00		
	Loperamide 2 mg 200/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	23,000.00	23,000.00		
	Oral hydration salt 1 g granules for		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hyosine N-butybromide 10 mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Diclopenac Sodium 50 mg/100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	15,000.00	15,000.00		
	Ibufropen &Paracetamol 200mg/325mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	14,000.00	14,000.00		
	Citirizine 10 mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	60,000.00	60,000.00		
	Levocitirizine + Montelukast		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	40,000.00	40,000.00		
	Loratedine 10 mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Metroclopromide injectable 1ml/amp		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,500.00	2,500.00		
	Metroclopromide 10 mg 100/ bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Salbutamol Nebulizing sol.30ml/btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Benzydamine hydrochloride losenges 160 /bx.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Terramycine ointment 5g/ tube		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,000.00	7,000.00		
	Trimycine antibacterial ointment 5 gm/ tube		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Antamin injectable 10 ml/vial		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Diphenhydramine HCL 50mg/ml		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Carbocistine 500 mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	40,000.00	40,000.00		
	Aplosyn Otic Sol. drp		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,500.00	1,500.00		
	guifenesin salbutamol 100 /bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	12,000.00	12,000.00		
	AL Hydroxide Mg hydroxide simethecone 175 mg 200mg 30mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Fucidine Intertulle 10cmx 10cm 10/pk		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Salinase nasal drop/Spray		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500.00	500.00		

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	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Phenypropanolamine HCL chlorphenamine malate paracetamol 20mg/1mg/325mg		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Methylprednizoe 4 g 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	34,000.00	34,000.00		
	Omeprazole 20 mg		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	48,000.00	48,000.00		
	Anti tetanous toxoid 1ml/amp		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,000.00	4,000.00		
	Cefalexine 500 mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	45,000.00	45,000.00		
	Cloxacillne 500 mg 100/ bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	45,000.00	45,000.00		
	Cotrimoxazole 800 mg 100/ bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	15,000.00	15,000.00		
	Erythromycine 500mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	16,000.00	16,000.00		
5-02-03-0700	Co- Amoxiclav 625 mg		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	49,000.00	49,000.00		
	Ciprofloxacine 500 mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	13,000.00	13,000.00		
	cinnarizine 25mg 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,000.00	7,000.00		
	Influenza vaccine		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500,000.00	500,000.00		
	Pneumococal vaccine.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	13,000.00	13,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												
5-02-03-0	Micropore transpore tape 1.3 cmx9.1m (roll)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,500.00	2,500.00		
	Micropore tanspore tape 2.5 cmx9.1m roll		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	Normal saline solution 50ml/tube/btl or 250 ml/ btl.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Povidine Iodine 120 ml/btl. 10% solution for wound dressing.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,500.00	4,500.00		

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8 0	Tinture Arnica 120ml or 60 ml/btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,000.00	1,000.00		
	Elastic Bandage 2 inches / roll		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,500.00	3,500.00		
	Band Aid Strip 50/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Cotton boll 100pcs/pack		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Cotton Buds 200 tips/ pack		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,500.00	1,500.00		
	Lysol Disenfectant Solution 500 ml/ btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,500.00	4,500.00		
	Lysol Disenfectant Spray 340g/can		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,500.00	5,500.00		
	Disposable Syringe 3cc sterile 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,000.00	5,000.00		
	Eye Drop moisturizer 6ml/ btl.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,000.00	4,000.00		
	Eye drop red out 6 ml/ btl.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	400.00	400.00		
	Sterile gauge pad 4x4 individual wrapped 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,200.00	1,200.00		
	Hydrogen Peroxide 500 ml/ btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	200.00	200.00		
	Isoprophyl Alcohol 70 % Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/ btl.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	200.00	200.00		
	Latex Sterile glove ind. wrapped size 7 and 8 50/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	Disposable Surgical Glove medium Hypoallergenic, powder free 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Disposable Surgical masl earloop 3 fly 50/ bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,500.00	3,500.00		
	Ice water bag		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,700.00	1,700.00		
	Liquid antibacterial soap w/ moisturizer 250ml/btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Hand Sanitizer antibacterial w/ moisturizer 500ml/ btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,000.00	7,000.00		
	Tougue depressor 50 or 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,000.00	1,000.00		

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	Oxygen Tank portable		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	spirit of ammonia aromatic 120 or 60 ml/btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,000.00	1,000.00		
	Digital thermomiter		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	15,000.00	15,000.00		
	square hand towel white		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,000.00	1,000.00		
	Micro- hybrid composite fullugen light-curring micro=hybrid 4 g/tube(set 5 to 6 tubes)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	95,000.00	95,000.00		
	Optidisc mini kit 4g/tube (set of 4 to 6 tubes)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,200.00	3,200.00		
	Premisa Syringe kit 4g/tube (set of 4 -6 tube)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	88,000.00	88,000.00		
	Hercullite precis asia assorted kit 4g/ tube (set of 4-6 tubes)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	88,000.00	88,000.00		
	Universal restorative system Z250 4g/tube (set of 4-6 tubes)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	88,000.00	88,000.00		
	Adhesive self ecth gel 38% phosporic acid 2ml/sryringe		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Bonding Agent 6g/btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Intermidiate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,200.00	7,200.00		
	Disposable Dental bib towel 100/ pck 2 fly		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Articulating Paper for restorative 10pcs/pack		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500.00	500.00		
	Radiopaque calcium hydroxide 2tube /bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,000.00	4,000.00		
	Celluloid Strips 50/pck.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,600.00	1,600.00		
	Deconex 500ml/ btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,500.00	3,500.00		
	Dental Cotton roll 50/pck		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,000.00	5,000.00		
	Disposable Dental Needle30g(0.4x30mm) long 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,500.00	4,500.00		
	Disposable dental needle 30g (0.4x21 cm) short 100/bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,500.00	4,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disposable Finishing & polishing Strip 100 strip/box		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,500.00	1,500.00		
	Gauge pad sterile 2x2 100/ box		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,200.00	3,200.00		
	Floride gel toothpaste 145ml(192g)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	720.00	720.00		
	Disposable toothbrush refill 100/ pck		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	15,000.00	15,000.00		
	Hand towel white 12/pcks		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	900.00	900.00		
	Lubricant spray 125ml/btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	metric band molar		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,000.00	1,000.00		
	Metric band premolar		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,000.00	1,000.00		
	Disposable prophy brush 50/pck		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,000.00	4,000.00		
	Diswashing antibacterial liquid soap 1 liter./ btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,600.00	3,600.00		
	Hydrogen peroxide 10 vol. 3% 500ml/btl.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,200.00	1,200.00		
	Saliva ejector tip 100/pck		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,200.00	7,200.00		
	Sealant protective 2g /tube		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Posterior glass ionomer restorative cement /btl.		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	12,800.00	12,800.00		
	Burs extra long		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,000.00	4,000.00		
	Burs Ordinary		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Zinc Cement (box)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	Ultrasonic Scaler tips		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	composite trimmer		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Hand sanitizer 200 ml/ btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,200.00	1,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bar hand soap 135g / bar		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	500.00	500.00		
	Hexetidine 0.1% sol. Oral Antiseptic		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	11,000.00	11,000.00		
	Povidine Iodine paint 15ml/ btl		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	720.00	720.00		
	Laundry gloves small		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,100.00	1,100.00		
	Isoprophyl Alcohol w/ moisturizer 70% sol. 500m/		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,000.00	5,000.00		
	Absorbent Cotton roll 150 gm		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,200.00	1,200.00		
	OTHER SUPPLIES AND MATERIALS												
	Blood pressure apparatus sphygmomanomiter US/ Germany		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	90,000.00	90,000.00		
	Nebulizer Devilbliss		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	17,000.00	17,000.00		
	Oxygen gauge		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	16,000.00	16,000.00		
	Oxygen tank 12.5 wt and 20.8 wt		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	12,000.00	12,000.00		
	Oxygen tank big		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	8,000.00	8,000.00		
	Bed Uratex mattres foam		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Patient weight scale detecto		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	35,000.00	35,000.00		
	wheelchair heavy duty 20 inc.(US/Germany)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	patient carrier ambulance stretcher collapsible		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	40,000.00	40,000.00		
	Opthalmoscope Otoscope set (US/Germany)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	50,000.00	50,000.00		
	Stethoscope littman classic		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	50,000.00	50,000.00		
	Nasal speculum adult & child (US/germany)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,000.00	7,000.00		
	Alligator Forcep size medium(us /germany)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,000.00	7,000.00		
	nasal cannula adult		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First aid kit bag/ complete set		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	20,000.00	20,000.00		
	straight kelly medium		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Drop Light US/germany		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Straight kelly small		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Curve Kelly medium		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	curve kelly small		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Patient Divider 3 fold		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Hand Piece high speed		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	35,000.00	35,000.00		
	Hand Piece low speed		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	35,000.00	35,000.00		
	Surgical Scissor		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Mouth mirror		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	18,000.00	18,000.00		
	Needle Holder		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	Elevator(small, medium, large)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	9,000.00	9,000.00		
	Scaler		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	9,000.00	9,000.00		
	Scalpel		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	Gum Separator		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,200.00	7,200.00		
	Spoon Excavator		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	12,000.00	12,000.00		
	Chisel		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,000.00	10,000.00		
	Cotton Plier		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	9,000.00	9,000.00		
	Cross Bar (pair)		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Currette		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000.00	6,000.00		
	Currette grayce 11,12,13,14		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	7,200.00	7,200.00		
	Explorer		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,000.00	4,000.00		
	Bone File		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Extraction Forcep #16,17,18L,150,151,151s,150s		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Root tip picks		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Light curing machine		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	180,000.00	180,000.00		
	Ultrasonic Scaler Machine		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	100,000.00	100,000.00		
	Compressor Heavy Duty		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	50,000.00	50,000.00		
	Autoclave Machine		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	120,000.00	120,000.00		
	Iris Scissor		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,500.00	1,500.00		
	Mayo Scissor		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Suture Scissor		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,000.00	3,000.00		
	Bandage scissor		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Glucometer machine		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Glucose strip/pc		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	25,000.00	25,000.00		
	Methamphetamine & tetrahydrocannobinol test		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	350,000.00	350,000.00		
	Clonidine 75 mg/ tab 100/ bx		NO	Shopping	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,300.00	4,300.00		
	ANNUAL PHYSICAL EXAMINATION												
5-02-99-990	Annual Physical Examination		NO	Competitive Bidding	3rd-4th Qrtr	3rd-4th Qrtr	3rd-4th Qrtr	3rd-4th Qrtr	Corporate Budget	4,000,000.00	4,000,000.00		
CIVIL SECURITY AFFAIRS (CSA)													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Items available at Procurement Service Service Stores		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	304,506.00	304,506.00		
	Other Items not available at PS but regularly purchased from other sources		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	44,800.00	44,800.00		
	Transportation expenses		YES	NP-53.2 Emergency Cases	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	200,000.00	200,000.00		
	Security Servies									0.00			
5-02-12-030	Training of F. A. Licenses		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	48,000.00	48,000.00		
5-02-12-030	Security Servies		YES	Competitive Bidding	2md qrtr/	2md qrtr/	2md qrtr/	2md qrtr/	Corporate Budget	8,500,000.00	8,500,000.00		
5-02-12-030	Fire Arms		YES	Competitive Bidding	2md qrtr/	2md qrtr/	2md qrtr/	2md qrtr/	Corporate Budget	15,000,000.00	15,000,000.00		
	Meals and Snacks/Catering Services												
	Meals/food for the meeting		YES	NP-53.9 - Small Value Procurement	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	100,000.00	100,000.00		
	Training and Scholarsip Expenses												
	Training and Staff Development		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	a) Rain Boots		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	15,000.00	15,000.00		
5-02-03-990	b) Rain Coats		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	15,000.00	15,000.00		
5-02-03-990	c) Led Flash Lights		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	d) Mega phone		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	21,000.00	21,000.00		
5-02-03-990	e) Caution		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	f) Metal Detector		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	15,000.00	15,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
	Procurement & Installation of CCTV Camera		YES	Shopping	1st to 4th qrtr.	N/A	1st to 4th qrtr.	1st to 4th qrtr.	Corporate Budget	500,000.00	500,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FINANCIAL MANAGEMENT DEPARTMENT (FMD) OFFICE OF THE MANAGER													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	2,565.71	2,565.71		
	Audio and Visual Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	18,616.00	18,616.00		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	431.29	431.29		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	4,821.77	4,821.77		
	Films		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	737.24	737.24		
	Furniture and Furnishings		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	1,326.00	1,326.00		
	Heating and Ventilation and Air Circulation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	669.66	669.66		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,105.93	1,105.93		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	5,408.84	5,408.84		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	9,033.90	9,033.90		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	975.52	975.52		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	6,115.20	6,115.20		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,099.80	1,099.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Audio, Visual Presentation and Composing Equipment		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	65,700.00	65,700.00		
	Computer Equipment And Accessories		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	27,000.00	27,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVELLING EXPENSES		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
5-02-99-070	SUBSCRIPTION EXPENSES		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,900,000.00	1,900,000.00		
5-02-02-010	TRAINING, MEETINGS, SEMINARS, ASSESSMENT, TEAMBUILDING, ETC.		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000,000.00	3,000,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	RENT EXPENSE/LEASE COPIER MACHINE FOR CY 2021		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	75,000.00	75,000.00		
BUDGET AND REVENUE DIVISION (BRD)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	5,029.28	5,029.28		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	46.43	46.43		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	47,719.08	47,719.08		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	73,271.23	73,271.23		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	418.08	418.08		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	49,686.00	49,686.00		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	3,519.36	3,519.36		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	5,082.38	5,082.38		
	Audio and Visual Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	18,616.00	18,616.00		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	490.93	490.93		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,057.42	1,057.42		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	147.76	147.76		
	Films		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	834.08	834.08		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	8,890.96	8,890.96		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Computer Equipment And Accessories		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	320,000.00	320,000.00		
	CONSUMABLES		NO	Shopping	1st & 3rd Qrtr.	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	130,800.00	130,800.00		
	Office Equipment and Accessories		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	100.00	100.00		
	Office Supplies		NO	Shopping	1st & 3rd Qrtr.	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	21,150.00	21,150.00		
	Paper Materials And Products		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	12,400.00	12,400.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVELLING EXPENSES		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	50,000.00	50,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	50,000.00	50,000.00		
	TRAINING EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING EXPENSES		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	150,000.00	150,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	RENT / LEASE EXPENSE		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	150,000.00	150,000.00		
ACCOUNTING													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Audio and Visual Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	18,616.00	18,616.00		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,802.69	1,802.69		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	16,808.90	16,808.90		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	270.90	270.90		
	Consumer Electronics		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	6,828.14	6,828.14		
	Films		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,042.60	1,042.60		
	Fire Fighting Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	4,992.00	4,992.00		
	Heating and Ventilation and Air Circulation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	4,025.55	4,025.55		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	47,718.74	47,718.74		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	14,383.79	14,383.79		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	216.65	216.65		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	115,960.27	115,960.27		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	370,190.29	370,190.29		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	7,107.36	7,107.36		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	221,442.00	221,442.00		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	7,390.66	7,390.66		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	22,183.38	22,183.38		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment		NO	Shopping	1st & 3rd Qrtr.	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,169,000.00	1,169,000.00		
	Common Office Equipment		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	43,500.00	43,500.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	441,360.00	441,360.00		
	Computer Supplies		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	12,000.00	12,000.00		
	CONSUMABLES		NO	Shopping	1st & 3rd Qrtr.	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	805,500.00	805,500.00		
	Electrical Equipment And Components And Supplies		NO	Shopping	1st & 3rd Qrtr.	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	30,000.00	30,000.00		
	Office Equipment and Accessories		NO	Shopping	1st & 3rd Qrtr.	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVELLING EXPENSES		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	990,000.00	990,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	FINANCIAL MANAGEMENT INFORMATION SYSTEM		NO	Competitive Bidding	1st-4th Qrtr	1st-4th Qrtr	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	10,000,000.00	10,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	MEALS AND SNACKS FOR MEETING		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	60,000.00	60,000.00		
	TRAINING EXPENSES												
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	480,000.00	480,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	LEASE CONTRACT FOR PHOTOCOPIER MACHINE/PRINTER FOR ONE (1) YEAR		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	72,000.00	72,000.00		
CASH DIVISION													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,461.12	3,461.12		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,689.40	3,689.40		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	246.27	246.27		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	539.97	539.97		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	7,448.89	7,448.89		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	154.75	154.75		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	36,315.51	36,315.51		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	107,197.60	107,197.60		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,180.80	4,180.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	193,346.40	193,346.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Cleaning Equipment And Supplies		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,480.00	6,480.00		
	Common ICT Equipment		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	404,000.00	404,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	81,566.00	81,566.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	31,200.00	31,200.00		
	Computer Supplies		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	262,650.12	262,650.12		
	Office Supplies		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	68,700.00	68,700.00		
	Paper Materials And Products		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,510.00	24,510.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT		NO						Corporate Budget				
	Glass Sliding Door Filing Cabinet		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00	70,000.00		
	Senior Executive Chair		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO						Corporate Budget				
	Travelling Expense (Air Fare, Bus Fare, etc.)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO						Corporate Budget				
	Meals & Snacks Services (Division Meeting)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES		NO						Corporate Budget				
	Training Fee, Registration Fee, etc.		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)		NO						Corporate Budget				
	Accountable Forms		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	RENT EXPENSE/LEASE		NO						Corporate Budget				
	Rent Expense of Copier Machine		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00	160,000.00		
DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,772.26	10,772.26		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	309.50	309.50		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	182,153.12	182,153.12		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	256,937.72	256,937.72		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,361.60	8,361.60		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	290,597.84	290,597.84		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,279.04	5,279.04		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	15,840.24	15,840.24		
	other categories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,229,748.68	9,229,748.68		
ENGINEERING DEPARTMENT (OFFICE OF THE MANAGER)													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	8,998.90	8,998.90		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	489.79	489.79		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	3,619.20	3,619.20		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	24.63	24.63		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	85,248.80	85,248.80		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	2,499.54	2,499.54		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	77.38	77.38		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	18,251.90	18,251.90		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	73,443.65	73,443.65		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	287.20	287.20		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	35,672.00	35,672.00		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,519.36	3,519.36		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Cleaning Equipment And Supplies		NO	Shopping	1st & 4th Qrtr.	N/A	1st & 4th Qrtr.	1st & 4th Qrtr.	Corporate Budget	900.00	900.00		
	Common Office Equipment		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	20,000.00	20,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st, 3rd & 4th Qrtr.	N/A	1st, 3rd & 4th Qrtr.	1st, 3rd & 4th Qrtr.	Corporate Budget	26,380.00	26,380.00		
	Computer Supplies		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	12,000.00	12,000.00		
	Office Equipment and Accessories		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	12,000.00	12,000.00		
	TRAVELLING EXPENSES (LOCAL)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travel Expenses (Local)		NO	Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Budget	1,000,000.00	1,000,000.00		
	Travel Expenses (Local)- IQA		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	Travel Expenses (Foreign)		NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Office Equipment Maintenance		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	150,000.00	150,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment		NO	Shopping	1st-4th Qrtr	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	500,000.00	500,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meetings/ Conferences (Meals and Snacks)		NO	Real Property and Venue	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	Meetings/Conferences (Meals and Snacks)-IQA		NO	Real Property and Venue	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	5,000,000.00	5,000,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training/ Seminar Workshop		NO	[illegible] Real Property and	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	[illegible] Budget	500,000.00	500,000.00		
	Training/ Seminar Workshop (IQA)		NO	Real Property and Venue	N/A	N/A	1st-4th Qrtr	1st-4th Qrtr	Corporate Budget	3,219,650.00	3,219,650.00		
DESIGN AND SPECIFICATIONS DIVISION (DSD-ED)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,187.72	8,187.72		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,569.15	1,569.15		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,055.14	4,055.14		
	Films		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	737.24	737.24		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	27,248.00	27,248.00		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,951.10	2,951.10		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	123.80	123.80		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	99,685.98	99,685.98		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	134,062.45	134,062.45		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	836.16	836.16		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,342.65	250,342.65		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,519.36	3,519.36		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,596,600.00	7,596,600.00		
	Common ICT Equipment		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,839,117.50	1,839,117.50		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	37,500.00	37,500.00		
	CONSUMABLES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	705,060.00	705,060.00		
	Office Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	63,095.68	63,095.68		
	Paper Materials And Products		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	586,000.00	586,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVELLING EXPENSES (LOCAL)		NO	Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAVELLING EXPENSES (FOREIGN)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500,000.00	1,500,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	OFFICE EQUIPMENT & MAINTENANCE		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	CONSULTATION FEE		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	960,000.00	960,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	MEALS FOR CONFERENCE/MEETINGS		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
	TRAINING EXPENSES												
	TRAINING & SCHOLARSHIP EXPENSES		NO	Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,300,000.00	8,300,000.00		
5-02-02-010	CONFERENCE/MEETINGS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	800,000.00	800,000.00		
CONSTRUCTION MANAGEMENT DIVISION (CMD-ED)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	278.55	278.55		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	119,717.09	119,717.09		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,656.59	250,656.59		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,214.72	14,214.72		
	Printed Publications		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	925.60	925.60		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	187,777.20	187,777.20		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,894.93	5,894.93		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,985.95	12,985.95		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,412.67	4,412.67		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	35,277.11	35,277.11		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	172.39	172.39		
	Films		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,744.70	14,744.70		
	Fire Fighting Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,136.00	6,136.00		
	Furniture and Furnishings		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,252.00	5,252.00		
	Heating and Ventilation and Air Circulation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,897.92	3,897.92		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	807,463.07	807,463.07		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,371.46	14,371.46		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON ELECTRICAL SUPPLIES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,500.00	10,500.00		
	COMMON JANITORIAL SUPPLIES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,600.00	1,600.00		
	COMMON OFFICE EQUIPMENT		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,048,396.89	2,048,396.89		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	307,183.05	307,183.05		
	Computer Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	644,000.00	644,000.00		
	CONSUMABLES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,698,466.00	1,698,466.00		
	*Other Categories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	462,407.00	462,407.00		
5-02-01-010	TRAVELLING EXPENSE (LOCAL)		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	27,376,400.00	27,376,400.00		
5-02-13-050	REPAIRS/ MAINTENANCE OF MACHINERY & EQUIPMENT		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	106,500.00	106,500.00		
5-02-13-060	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT (CMD-MNGR.)		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	REPAIRS/MAINTENANCE OF BUILDING & OTHER STRUCTURES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-1	MEALS & SNACKS		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	502,400.00	502,400.00		
5-02-01-020	TRAVELLING EXPENSE (FOREIGN)		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,750,000.00	17,750,000.00		
5-02-02-010	TRAINING EXPENSES/ WORKSHOP/ TEAM BUILDING		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,479,400.00	9,479,400.00		
PROJECT PLANNING DIVISION (PPD-ED)													
	Common-use supplies and equipment		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr		19,854,647.16	19,854,647.16		
OPERATIONS DEPARTMENT (OFFICE OF THE MANAGER)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,922.24	6,922.24		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	392.29	392.29		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	860.60	860.60		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	891.53	891.53		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	961.79	961.79		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,519.55	6,519.55		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,099.80	1,099.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,500.00	22,500.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	107,000.00	107,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	TRAVELLING EXPENSES (LOCAL)		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
SYSTEM MANAGEMENT DIVISION (SMD-OD)													
5-02-01-010	TRAVELLING EXPENSES (LOCAL)		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr		2,600,000.00	2,600,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals for the meetings		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr		150,000.00	150,000.00		
	TRAINING EXPENSES												
5-02-02-011	Strategic Planning Seminar and Workshop on the Firmed-Up Areas that were Generated, Restoration & Rehabilitation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	800,000.00	800,000.00		
	Mid-year Assessment and Validation of Physical and Financial Performance of Projects		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd qrtr	2nd qrtr	Corporate Budget	800,000.00	800,000.00		
	Annual Performance Review/Assessment of Proposed and O&M Aspect of all Irrigation Systems		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 4th Qrtr.	1st & 4th Qrtr.	Corporate Budget	800,000.00	800,000.00		
	Midyear Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd qrtr	2nd qrtr	Corporate Budget	800,000.00	800,000.00		
	Training Course on Systems Operation of National Irrigation Administration		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	800,000.00	800,000.00		
	Training for Young O&M Engineers		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	800,000.00	800,000.00		
IRRIGATION ENGINEERING CENTER (IEC-OD)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,395.10	8,395.10		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,276.80	6,276.80		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	49.26	49.26		
	Heating and Ventilation and Air Circulation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	3,961.74	3,961.74		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	6,916.00	6,916.00		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd Qrtr	1st-3rd Qrtr	Corporate Budget	9,722.20	9,722.20		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,630.03	14,630.03		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	148,260.40	148,260.40		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,787.20	2,787.20		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	114,017.28	114,017.28		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,798.00	8,798.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE SUPPLIES		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	1,300.00	1,300.00		
	Computer Equipment And Accessories		NO	Shopping	1st & 3rd qrtr	N/A	1st & 3rd qrtr	1st & 3rd qrtr	Corporate Budget	17,800.00	17,800.00		
	CONSUMABLES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	448,800.00	448,800.00		
	Lighting and Fixtures and Accessories		NO	Shopping	1st qrtr	N/A	1st qrtr	1st qrtr	Corporate Budget	14,000.00	14,000.00		
	Office Supplies		NO	Shopping	1st & 3rd qrtr	N/A	1st & 3rd qrtr	1st & 3rd qrtr	Corporate Budget	11,410.00	11,410.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Supply, delivery and installation of High-Back Office Chair, Reclining		NO	Shopping	2nd qrtr	N/A	2nd qrtr	2nd qrtr	Corporate Budget	137,500.00	137,500.00		
	Supply, delivery and installation of safety devices and proper ventillation system (for laboratory purposes)		NO	Shopping	2nd qrtr	N/A	2nd qrtr	2nd qrtr	Corporate Budget	212,000.00	212,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MACHINERY AND EQUIPMENT												
1-06-08-030	Air Velocity Meter (as requirement in the laboratory)		NO	Shopping	2nd qrtr	N/A	2nd qrtr	2nd qrtr	Corporate Budget	13,000.00	13,000.00		
	Supply, delivery and installation of Equipment for IEC Chemical Laboratory		NO	Competitive Bidding	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	Corporate Budget	2,770,000.00	2,770,000.00		
	Supply, delivery and installation of equipment for Soils and Materials Testing Laboratory		NO	Competitive Bidding	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	Corporate Budget	6,747,000.00	6,747,000.00		
	Supply, delivery and installation of airconditioning unit, 2TR, ceiling, cassette type (as replacement for defective unit)		NO	Shopping	2nd qrtr	N/A	2nd qrtr	2nd qrtr	Corporate Budget	114,000.00	114,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses for IEC Staff (Fare Only)		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,329,200.00	1,329,200.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	Permit/Licenses Application /Renewal for IEC Soils and Water Laboratory Purposes (including processing, notary and other applicable fees)		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	85,080.00	85,080.00		
	Radio SSB License Renewal		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Repainting of laboratory fumehood and cabinets		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	10,000.00	10,000.00		
	Repair and Maintenance of IEC Soils and Water laboratory Equipment and Facilities including calibration		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals /Catering Services		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	240,000.00	240,000.00		
	TRAINING EXPENSES												
	IEC Training Programs including staff capacity building		NO	Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000,000.00	3,000,000.00		
5-02-02-010	Capacity Trainings for staff as required for Laboratory Permit Applications / Operations		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	84,000.00	84,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES AND MATERIALS												
	Hard Hat with headlight		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Budget	5,000.00	5,000.00		
	Rubber gloves (pair)		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	400.00	400.00		
	Rain Coat		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	1,200.00	1,200.00		
	Heavy Duty Flashlight (rechargeable)		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	2,000.00	2,000.00		
	Rain/Safety Boots		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	2,400.00	2,400.00		
	Laboratory Consumables (chemicals and miscellaneous), glasswares and personal protective equipment		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	800,000.00	800,000.00		
	First Aid Cabinet, Wall Mounted		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	6,000.00	6,000.00		
	Emergency Light, automatic, wall mounted		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	6,000.00	6,000.00		
	Double dead-bolt door lock		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	1,400.00	1,400.00		
	Door-knob, stainless		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	500.00	500.00		
	Hardened steel hasp door lock		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	2,100.00	2,100.00		
5-02-03-990	Concealed Hinges No. 3		NO	Shopping	2nd-3rd qrtr	N/A	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	600.00	600.00		
EQUIPMENT MANAGEMENT DIVISION (EMD-OD)													
	Common-use supplies and equipment		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		425,734,913.66	425,734,913.66		
	other categories		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,000,000.00	2,000,000.00		
INSTITUTIONAL DEVELOPMENT DIVISION (IDD-OD)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	1,672.32	1,672.32		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	281,840.00	281,840.00		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	2,111.62	2,111.62		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	6,230.02	6,230.02		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	7,257.56	7,257.56		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	49.25	49.25		
	Consumer Electronics		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	6,828.14	6,828.14		
	Films		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	14,744.70	14,744.70		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	604,183.11	604,183.11		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	3,122.04	3,122.04		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	68,468.97	68,468.97		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Qrtr.	1st & 3rd Qrtr.	Corporate Budget	86,260.93	86,260.93		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories		NO	Shopping	1st & 2nd qrtr	N/A	1st & 2nd qrtr	1st & 2nd qrtr	Corporate Budget	54,000.00	54,000.00		
	Common ICT Equipment		NO	Shopping	1st & 2nd qrtr	N/A	1st & 2nd qrtr	1st & 2nd qrtr	Corporate Budget	67,500.00	67,500.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	1st & 2nd qrtr	N/A	1st & 2nd qrtr	1st & 2nd qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-01-010	TRAVELLING EXPENSES (LOCAL)		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,500,000.00	6,500,000.00		
5-02-11-990	OTHER PROFESSIONAL SERVICES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	420,000.00	420,000.00		
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Direct Contracting	N/A	N/A	2nd ^ 3rd qrtr	2nd ^ 3rd qrtr	Corporate Budget	300,000.00	300,000.00		
5-02-13-040	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Competitive Bidding	3rd & 4th qrtr	3rd & 4th qrtr	3rd & 4th qrtr	3rd & 4th qrtr	Corporate Budget	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
	TRAINING EXPENSES												
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
	1. Linkages and Convergence Program												
	1.1 Coordination and Linkages and/or Convergence with other Agencies (3 Batches); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,376,550.00	1,376,550.00		
	1.2 Support to IA Provincial, Regional and Mational Federation; (3 Batches); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,380,000.00	1,380,000.00		
	1.3 NIA-NCIA Strategic Planning and Program Development Workshop (3 Batches); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,190,000.00	1,190,000.00		
	2. Assistance Program/Support Services												
	2.1 Support to Special IDP activities by Field Offices; (2 Batches); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,650,000.00	1,650,000.00		
	2.2 Supervisory, Monitoring,Evaluation and Support Activities (2 Batches); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,725,000.60	1,725,000.60		
	2.3 Support for the Conduct of Farmers Satisfaction Survey		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,880,247.00	6,880,247.00		
	3. Capability Building Programs												
	3.1 Training on Statistics, Training Evaluation and Follow-ups (7 Batches); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,870,000.00	4,870,000.00		
	3.2 Capacity Building Enrichment Training Program for IDP Implementers (3 Batches)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,370,000.00	4,370,000.00		
	3.3 Computerization of Database and Institutional Research (2 Batches); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,207,500.00	1,207,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3.4 Sociological and Technological Enhancement Exchange Program (1 Batch); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	747,500.00	747,500.00		
	3.5 Upscalling of IA Capability Manuals (2 Batches); IMTSS		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,840,000.00	1,840,000.00		
	3.6 Personal Skills Development		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	850,000.00	850,000.00		
	3.7 Staff Meetings, Workshop and Conferences		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	205,902.40	205,902.40		
	4. Establishment of IA Family Model Farm												
	4.1 Nationwide		NO	Competitive Bidding	2nd-3rd qrtr	2nd-3rd qrtr	2nd-3rd qrtr	2nd-3rd qrtr	Corporate Budget	10,000,000.00	10,000,000.00		
CARP-IC													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	15,840.24	15,840.24		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	784.58	784.58		
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	18,557.58	18,557.58		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	221.64	221.64		
	Consumer Electronics		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	13,656.28	13,656.28		
	Heating and Ventilation and Air Circulation		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,968.12	4,968.12		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,762.40	50,762.40		
	Lighting and Fixtures and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,799.04	5,799.04		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,772.26	10,772.26		
	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	309.50	309.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	182,153.12	182,153.12		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	256,937.72	256,937.72		
	Pesticides or Pest Repellents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,361.60	8,361.60		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	290,597.84	290,597.84		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,279.04	5,279.04		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	29,960.00	29,960.00		
	Cleaning Equipment And Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,320.00	6,320.00		
	COMMON ELECTRICAL SUPPLIES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	31,500.00	31,500.00		
	Common Office Equipment		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	263,907.00	263,907.00		
	Computer Equipment And Accessories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	232,000.00	232,000.00		
	CONSUMABLES		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	126,750.00	126,750.00		
	Office Equipment and Accessories		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,000.00	14,000.00		
	Office Supplies		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,150.00	12,150.00		
	Paper Materials And Products		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	164,100.00	164,100.00		
	Photographic or Filming or Video Equipment		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	297,500.00	297,500.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance Others et. Al		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Spare Parts, Maintenance Kit and Others for Kyocera Mita		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Vehicle Spare Parts, Accesories, Repair & Others		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-040	Office Facilities (Various Materials et. Al.)		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and Snacks for Meeting		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
	TRAINING EXPENSES												
5-02-02-010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000,000.00	3,000,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	Diesoline for Service Vehicles		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Electrical Supplies and Others et. Al		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	Lumber, Plywood and Others		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	Materials, Equipment, Furniture & Fixtures (Office table/chair)		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	70,000.00	70,000.00		
	ADVERTISING EXPENSE												
5-02-99-010	Advertising		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-99-010	Photo Printing		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	Motor Vehicle Rental		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000,000.00	2,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Annual Physical Examination		NO	Competitive Bidding	3rd-4th Qrtr	3rd-4th Qrtr	3rd-4th Qrtr	3rd-4th Qrtr	Corporate Budget	780,000.00	780,000.00		
JRMP II													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	415.33	415.33		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	392.29	392.29		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	49.25	49.25		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	404.98	404.98		
	Lighting and Fixtures and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	1,376.44	1,376.44		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	109.20	109.20		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	544.26	544.26		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	23,056.30	23,056.30		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	879.84	879.84		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON JANITORIAL SUPPLIES		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	2,900.00	2,900.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	5,460.00	5,460.00		
	Computer Supplies		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	4,000.00	4,000.00		
	CONSUMABLES		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	14,000.00	14,000.00		
	Lighting and fixtures and accessories		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	2,000.00	2,000.00		
	Paper Materials And Products		NO	Shopping	1st Qrtr.	N/A	1st Qrtr.	1st Qrtr.	Corporate Budget	7,900.00	7,900.00		
NISRIP													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Cleaning Equipment and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	20,087.60	20,087.60		
	Color Compounds and Dispersions		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	73.88	73.88		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,532.80	5,532.80		
	Lighting and Fixtures and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	724.88	724.88		
	Manufacturing Components and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	803.61	803.61		
	Office Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,328.18	8,328.18		
	Paper Materials and Products		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	115,691.24	115,691.24		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	33,124.00	33,124.00		
	Solvents		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,038.72	7,038.72		
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	692.22	692.22		
	Batteries and Cells and Accessories		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,069.46	3,069.46		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Paper Materials And Products		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	142,750.00	142,750.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Inspection		NO	Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Budget	1,000,000.00	1,000,000.00		
	Inventory		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
	Coordination Meeting at RIO/IMO		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	Inauguration		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repair/Maintenance Cost including spare parts and other additional charges that may require for the computer, airconditioning unit and other equipment in NISRIP-PMO		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	110,000.00	110,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair and Maintenance of Service of NISRIP PMO Plate Nos. SJB 166 and SJB 168		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	390,000.00	390,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meetings/Conferences/Assessment (COB)		NO	Real Property and Venue	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	410,000.00	410,000.00		
5-02-99-990-1	Coordination Meeting (, NISRIP, JICA, PhilRice, NISRIP Consultant) (COB)		NO	NP-53.10 Lease of Real Property and Venue	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	OTHER MOOE												
5-02-99-990	Turn-over Ceremony of 6 NISRIP subprojects (Solsona, San Fabian, Porac-Gumain, Muleta, Lambayong and Simulao RIS).		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,800,000.00	5,800,000.00		
	TRAINING EXPENSES												
	Team Building/Job Enhancement Training (COB)		NO	Real Property and Venue	N/A	N/A	2nd qrtr	2nd qrtr	Corporate Budget	250,000.00	250,000.00		
	Trainings on Design of Irrigation Facilities (COB)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd -4th qrtr	2nd -4th qrtr	Corporate Budget	250,000.00	250,000.00		
	Construction Management (COB)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd -4th qrtr	2nd -4th qrtr	Corporate Budget	300,000.00	300,000.00		
	Technical Writing and Powerpoint presentation Training (COB)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd -4th qrtr	2nd -4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	PAGBA / AGIA / AGAP / PICE (COB)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd -4th qrtr	2nd -4th qrtr	Corporate Budget	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	Diesel/Gasoline		NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	WATER (UTILITY) EXPENSE												
5-02-04-010	Water Expenses		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	120,000.00	120,000.00		
	ELECTRICITY (UTILITY) EXPENSE												
5-02-04-020	Electricity Expenses		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	420,000.00	420,000.00		
	LANDLINE (COMMUNICATION) EXPENSES												
5-02-05-020	Telephone Expenses		NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	180,000.00	180,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	Photocopier		NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	180,000.00	180,000.00		
COMMISSION ON AUDIT										2,500,000.00	2,500,000.00		

NIA-CAR Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Abra River Irrigation System	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	100,000,000.00		100,000,000.00	Construction of coffer dam, river dredging, embankment and river protection and provision of Steel Gates
	Abra River Irrigation System	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	25,000,000.00		25,000,000.00	Installation of Solar pumps with reservoir tanks
	Abra River Irrigation System	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	100,000,000.00		100,000,000.00	Construction of Canal Lining
	Cayapa CIS	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	10,000,000.00		10,000,000.00	Construction of Diversion, Pipeline and canal structures
	Caganayan CIS	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining
	Daguioman CIS (Cabaruyan-Lingey CIS)	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	6,500,000.00		6,500,000.00	Restoration of Canal Lining and Canal Structures
	Damolog CIS	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining and repair of structures
	Macmac CIS	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	6,250,000.00		6,250,000.00	Construction of Canal Lining, pipeline and repair of structures
	Naguillian CIS	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	10,000,000.00		10,000,000.00	Repair of Canal Lining and Canal Structures
	Daguioman CIS (Ableg Tui CIS)	Abra SO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	1,000,000.00		1,000,000.00	Repair of Canal Lining and Canal Structures
	Tangbao PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	5,000,000.00		5,000,000.00	Installation of Engine Pumps and Pipes
	Kadakad-Biog-Nagwalangan PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	10,000,000.00		10,000,000.00	Installation of Engine Pump and Pipes
	Cayapa PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	25,000,000.00		25,000,000.00	Installation of solar pump, engine pumps and pipes
	Maoay Proper PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	10,000,000.00		10,000,000.00	Installation of Engine Pumps and Pipes
	Sagap PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	3,500,000.00		3,500,000.00	Installation of Engine pumps and Pipes
	Dalimag PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	15,000,000.00		15,000,000.00	Installation of Solar Pumps
	Tagaytay PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	20,000,000.00		20,000,000.00	Installation of Engine Pumps and Pipes
	Sayao-Galuos PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	17,500,000.00		17,500,000.00	Installation of Engine Pumps and Pipes

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	Cabaroan-Maoay PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	6,000,000.00		6,000,000.00	Installation of Engine Pump and Pipes
	Cabaroan PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	5,000,000.00		5,000,000.00	Installation of Engine pumps and Pipes
	Lumaba PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	5,000,000.00		5,000,000.00	Installation of Engine pumps and pipes
	Pob. San Isidro PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	3,000,000.00		3,000,000.00	Installation of Engine pumps and Pipes
	Kimmalaba PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	20,000,000.00		20,000,000.00	Installation of Engine pumps and Pipes
	Dalnatan PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	5,000,000.00		5,000,000.00	Installation of Engine pumps and pipes
	Pacac PIP	Abra SO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	5,000,000.00		5,000,000.00	Installation of Engine pumps and Pipes
	Dalit PIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	5,000,000.00		5,000,000.00	Installation of solar pump
	Calumbaya PIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	5,000,000.00		5,000,000.00	Installation of Engine Pumps and pipes
	Anglit SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	7,000,000.00		7,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Asotti SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	5,000,000.00		5,000,000.00	Construction of Diversion, Canal Lining & Canal Structure
	Upper Malingeb SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	2,000,000.00		2,000,000.00	Construction of Diversion, Canal Lining and canal structures
	Kabilagan SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	5,000,000.00		5,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Dalayap SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	2,500,000.00		2,500,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Ampao SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	1,000,000.00		1,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Lower Lam-ag SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	6,000,000.00		6,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Naglibacan-Anaw SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	20,000,000.00		20,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Ap-apaya SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	12,000,000.00		12,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Colili Bangel SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	5,000,000.00		5,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Basbasa-Ramramot SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	5,250,000.00		5,250,000.00	Construction of Diversion, Canal Lining, and Canal Structures
	Tipol SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	2,000,000.00		2,000,000.00	Construction of Diversion, Canal Lining and Canal structures

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	Udiao SIP	Abra SO	YES	Competitive Bidding	44091	44111	44126	44136	GoP	1,500,000.00		1,500,000.00	Construction of Diversion, Canal Lining and Canal Structure
	Mayaong SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	1,000,000.00		1,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Apualan SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	2,000,000.00		2,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Agunoy-Dalayap SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	2,000,000.00		2,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Mamayo-Tui SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	3,000,000.00		3,000,000.00	Construction of Diversion, Canal Lining and Canal Structures
	Agsimao SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	5,000,000.00		5,000,000.00	Construction of Diversion, canal lining and canal Structures
	Baclingayan SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	3,500,000.00		3,500,000.00	Construction of Diversion, Canal Lining and canal structures
	Nagpawayan SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	3,000,000.00		3,000,000.00	Construction of Diversion, Canal Lining and canal structures
	Kawayan SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	5,000,000.00		5,000,000.00	Construction of Diversion, Canal Lining and canal structures
	Paganao SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	5,500,000.00		5,500,000.00	Construction of Diversion, Canal Lining and canal structures
	Pang-ayew SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	5,000,000.00		5,000,000.00	Construction of Diversion, Canal Lining and canal structures
	Mamis SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	5,000,000.00		5,000,000.00	Construction of Diversion, Canal Lining and canal structures
	Upper Narra SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	10,000,000.00		10,000,000.00	Construction of Diversion, Canal Lining and canal structures
	Sabsabawil SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	5,000,000.00		5,000,000.00	Construction of Diversion, Canal Lining and canal structures
	Ducligan-Tinaytayan SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining, & Canal Structures
	Binasaran SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	7,500,000.00		7,500,000.00	Construction of Diversion, Canal lining and Canal Structures
	Mataragan SIP	Abra SO	YES	Competitive Bidding	44093	44113	44128	44138	GoP	13,000,000.00		13,000,000.00	Construction of Diversion, Solar pumps, Canal lining and Canal structures
	Resang-Kileng SIP	Abra SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	3,585,000.00		3,585,000.00	Construction of Diversion, Canal Lining, & Canal Structures
	Demet CIS	Abra SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and canal structures
	Bagutong CIP	Abra SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	10,000,000.00		10,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard

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	Pasnaan CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	3,000,000.00		3,000,000.00	Rehabilitation of pipelines and damaged canal strudtures
	Conig-Alno CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,000,000.00		2,000,000.00	Rehabilitation of damaged pipelines and canal structures
	Kagew CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	1,500,000.00		1,500,000.00	Rehabilitation of damaged pipelines and canal structures
	Baayan CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,000,000.00		2,000,000.00	Repair of Pump Engine Accessories and reservoir tanks
	Kapangan Central CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,500,000.00		2,500,000.00	Rehabilitation of pipelines and damaged canal strudtures
	Cabaritan CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	1,750,000.00		1,750,000.00	Rehabilitation of canal lining and installation pipeline structures
	Dapong CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	3,500,000.00		3,500,000.00	Rehabilitation of damaged diversion weir, canal lining and canal structures
	Suyoc CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,000,000.00		2,000,000.00	Rehabilitation of pipelines and damaged canal strudtures
	Akiki CIS	Benguet SO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,000,000.00		2,000,000.00	Rehabilitation of damaged pipelines and canal structures
	Boneng Mongol PIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	2,200,000.00		2,200,000.00	Rehabilitation of pump accessories and pipelines
	Saclalan PIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	400,000.00		400,000.00	Rehabilitation of pump accessories and pipelines
	Datakan CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	3,000,000.00		3,000,000.00	Construction of protection works for the existing facilities and purchase of drone and water measuring devices
	Bolo CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	4,000,000.00		4,000,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Sumdengan Penged CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	3,000,000.00		3,000,000.00	Restoration of damaged pipelines & construction of reservoir tanks
	Bokod Central CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	7,000,000.00		7,000,000.00	Construction of Diversion Structure, Restoration of damaged canal & canal structures
	Aneb CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	2,500,000.00		2,500,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Canes CIS (Manaba)	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	2,000,000.00		2,000,000.00	Restoration of damaged pipelines & construction of reservoir tanks

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	Tonglo CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	2,000,000.00		2,000,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Coplo Penged CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	3,000,000.00		3,000,000.00	Rehabilitation of damaged diversion weir, canal lining and canal structures
	Baguyos CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	2,000,000.00		2,000,000.00	Restoration of damaged pipelines & construction of reservoir tanks
	Ansagan CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	4,200,000.00		4,200,000.00	Restoration of canal structures and pipelines
	Barangay Nawal CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	6,000,000.00		6,000,000.00	Restoration of canal structures and pipelines
	Sagubo CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	4,000,000.00		4,000,000.00	Restoration of canal structures and pipelines
	Soyosoy CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	2,000,000.00		2,000,000.00	Restoration of canal structures and pipelines
	Tacayan-Bolbolo CIS	Benguet SO	YES	Competitive Bidding	44098	44118	44133	44143	GoP	2,000,000.00		2,000,000.00	Restoration of canal structures and canal lining
	Ampilet PIS	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	4,650,000.00		4,650,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Ili PIS	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	1,200,000.00		1,200,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Peday PIS	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	1,000,000.00		1,000,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Pinmaydeng PIS	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	1,500,000.00		1,500,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	BSU Solar PIS	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	3,000,000.00		3,000,000.00	Installation of solar pumps, pipelines and construction of terminal facilities
	Ambabag PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	3,000,000.00		3,000,000.00	Provision of pumps, installation of pipelines and construction of terminal structures
	Oring PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	3,000,000.00		3,000,000.00	Provisions of reservoir tanks and pumps and installation of pipes
	Ud-udan-Callhor-Balikangkang PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	2,000,000.00		2,000,000.00	Provisions of reservoir tanks and pumps and installation of pipes
	Tufil PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	6,000,000.00		6,000,000.00	Provisions of reservoir tanks and pumps and installation of pipes

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	Balangabang -Abiang PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	2,000,000.00		2,000,000.00	Provisions of reservoir tanks and pumps and installation of pipes
	Salidet PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	2,000,000.00		2,000,000.00	Provisions of reservoir tanks and pumps and installation of pipes
	Papayas Solar PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	10,000,000.00		10,000,000.00	Installation of solar pumps, pipelines and construction of terminal facilities
	Dalipey Solar PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	20,000,000.00		20,000,000.00	Installation of solar pumps, pipelines and construction of terminal facilities
	Poblacion-Atok Solar PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	20,000,000.00		20,000,000.00	Installation of solar pumps, pipelines and construction of terminal facilities
	Bobon Solar PIP	Benguet SO	YES	Competitive Bidding	44100	44120	44135	44145	GoP	5,000,000.00		5,000,000.00	Installation of solar pumps, pipelines and construction of terminal facilities
	Cabiten CIS	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	20,000,000.00		20,000,000.00	Provisions of reservoir tanks & pipelines
	Lower Abiang CIS	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	3,000,000.00		3,000,000.00	Provisions of reservoir tanks & pipelines
	Langew CIS	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	6,200,000.00		6,200,000.00	Restoration of damaged pipelines and concreting of earth canals
	Agupen SIS	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	1,500,000.00		1,500,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Payeo Alno CIS	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	2,100,000.00		2,100,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Tili Bodihow CIS	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	2,300,000.00		2,300,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Willing Busok CIS	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	2,100,000.00		2,100,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Banengbeng CIS	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	2,300,000.00		2,300,000.00	Restoration of damaged pipelines, canal structures, & construction of reservoir tanks
	Batuan SIP	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	15,000,000.00		15,000,000.00	Installation of pipeline and construction canal structures
	Buo-Salat-Gumbao SIP	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	3,000,000.00		3,000,000.00	Construction of reservoir tanks and installation of pipelines

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	Jappa-Minak-Conet CIP	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	2,300,000.00		2,300,000.00	Construction of reservoir tanks & pipelines
	Mambolo-Tinongdan CIP	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	2,400,000.00		2,400,000.00	Diversion works, canalization, and construction of canal structures
	Wangal SIP	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	4,800,000.00		4,800,000.00	Construction of reservoir tanks, Suspended pipeline and installation of pipelines
	Cabanawan CIP	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	4,200,000.00		4,200,000.00	Installation of pump accessories, pipeline, construction of canal structure
	Abiyo SIP	Benguet SO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal structure
	Baculan SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal and terminal structures
	Pudong SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,600,000.00		3,600,000.00	Installation of pipeline and construction of canal structure
	Besocol SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,000,000.00		3,000,000.00	Diversion works, canalization, and construction of canal structures
	Topinao SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of terminal structures
	Colong-Bajen SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	7,000,000.00		7,000,000.00	Provisions of reservoir tanks and pumps and installation of pipes
	Bodehew SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal and terminal structures
	San-apon SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	11,200,000.00		11,200,000.00	Installation of pipeline and construction of canal and terminal structures
	Alibacong SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal and terminal structures
	Lawiguen SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	7,500,000.00		7,500,000.00	Installation of pipeline and construction of canal and terminal structures
	CEWSPCST Loacan SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal and terminal structures
	Adavong SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal and terminal structures

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	Shaeg- Lusod SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,500,000.00		3,500,000.00	Installation of pipeline and construction of canal and terminal structures
	Minac SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	1,500,000.00		1,500,000.00	Installation of pipeline and construction of canal and terminal structures
	Polis SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	10,000,000.00		10,000,000.00	Installation of pipeline and construction of canal and terminal structures
	Katidey SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal and terminal structures
	Oling-Bantic SIP	Benguet SO	YES	Competitive Bidding	44105	44125	44140	44150	GoP	7,000,000.00		7,000,000.00	Installation of pipeline and construction of canal and terminal structures
	Sebang CIS	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal structure
	Palina CIS	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of reservoir tanks
	Kuros CIS	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal structure
	Cabutotan CIS	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal and terminal structures
	Kalinglingban CIS	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	3,000,000.00		3,000,000.00	Installation of pipeline and construction of canal and terminal structures
	Butot CIS	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	2,100,000.00		2,100,000.00	Installation of pipelines and construction of reservoir tank
	Ampucao Pasiday SIP	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	19,500,000.00		19,500,000.00	Canal Structure and Canalization Works
	Pinaljok SIP	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	6,300,000.00		6,300,000.00	Provisions of reservoir tanks , pumps,mainline,& lateral pipelines
	Bayabas CIS (Batawil Area)	Benguet SO	YES	Competitive Bidding	44107	44127	44142	44152	GoP	3,000,000.00		3,000,000.00	Provisions of reservoir tanks , pumps,mainline,& lateral pipelines
	Chumaligchig Bugallo CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,500,000.00		1,500,000.00	Construction of canal lining and canal structure
	Bitu-Payawan CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,350,000.00		1,350,000.00	Construction of canal lining and canal structure
	Nungulunan CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,200,000.00		1,200,000.00	Construction of canal lining and canal structure

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	Hahlin CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,500,000.00		1,500,000.00	Construction of canal lining and canal structure
	Tano CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	2,500,000.00		2,500,000.00	Construction of canal lining and canal structure
	Bunguton Bayungon CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,250,000.00		1,250,000.00	Construction of canal lining and canal structure
	Lomanag Banawol CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	2,800,000.00		2,800,000.00	Construction of canal lining and canal structure
	Upper Tinoc CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	8,000,000.00		8,000,000.00	Construction of canal lining and canal structure
	Banggic CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,800,000.00		1,800,000.00	Construction of canal lining and canal structure
	Amdaulon Mutuaon CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	3,000,000.00		3,000,000.00	Construction of canal lining and canal structure
	Puhing Ilat CIS (Fhukig CIS)	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	3,000,000.00		3,000,000.00	Construction of canal lining and canal structure
	Mapipigwong CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of canal lining and canal structure
	Abag Banao CIS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	3,000,000.00		3,000,000.00	Construction of canal lining and canal structure
	Hapid IS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	12,000,000.00		12,000,000.00	Canal Embankment, Protection works, Fabrication /Installation of steelgates
	Hapid IS	Ifugao SO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	10,000,000.00		10,000,000.00	Concreting of service road
	Hapid IS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	100,000,000.00		100,000,000.00	Construction of canal lining and canal structure
	Panopdopan CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	1,500,000.00		1,500,000.00	construction of canal embankment and protection works
	Maga CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	1,500,000.00		1,500,000.00	construction of canal embankment and protection works
	Teggolop Halajud CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	5,000,000.00		5,000,000.00	construction of canal embankment and protection works
	Upper Posnaan CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	3,800,000.00		3,800,000.00	Construction of canal lining and canal structure
	Akhokhojang CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	1,800,000.00		1,800,000.00	Construction of canal lining and canal structure
	Okak-Bila CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	1,500,000.00		1,500,000.00	Construction of canal lining and canal structure
	Amfullang CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	4,300,000.00		4,300,000.00	Construction of canal lining and canal structure

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	Tuggiyang CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	2,700,000.00		2,700,000.00	Construction of canal lining and canal structure
	Galonogon CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structure
	Umalbong CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structure
	Palantag SIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	3,500,000.00		3,500,000.00	Construction of canal lining and canal structure
	Mun-Awat CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	1,500,000.00		1,500,000.00	Construction of canal lining and canal structure
	Pajchar Guinihon	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Lucban-Tanap CIS	Ifugao SO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	20,000,000.00		20,000,000.00	Construction of canal lining and canal structure
	Pula Lubina CIS	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structure
	Lower Atutang CIS (Lower Atutan CIS)	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	3,000,000.00		3,000,000.00	Construction of canal lining and canal structure
	Amkahalan CIS	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Middle Banao CIS	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	3,225,000.00		3,225,000.00	Construction of canal lining and canal structure
	Poblacion PIP	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	350,000.00		350,000.00	Procurement, delivery & installation of 1 unit pump w/ accessories
	San Jose PIP	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	350,000.00		350,000.00	Procurement, delivery & installation of 1 unit pump w/ accessories
	Banbanay-Balingan PIP	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	1,400,000.00		1,400,000.00	Procurement, delivery & installation of 4 units pump w/ accessories
	Tadian PIP	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	700,000.00		700,000.00	Procurement, delivery & installation of 2 units pump w/ accessories
	Picdot Hapao CIS	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	4,000,000.00		4,000,000.00	Construction of canal lining and canal structure
	Lubuong CIS	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	3,000,000.00		3,000,000.00	Construction of canal lining and canal structure
	Amayao Bongan SIP	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	4,200,000.00		4,200,000.00	Construction of canal lining and canal structure
	Bato-Alatbang CIS	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Damgan-Tamangan-Mapeyew SIP	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	7,500,000.00		7,500,000.00	Procurement, delivery & installation of HDPE and construction of canal structure

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	Callutit Bactad SIP	Ifugao SO	YES	Competitive Bidding	44114	44134	44149	44159	GoP	9,000,000.00		9,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Baugan Kay-ang SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	10,000,000.00		10,000,000.00	"Procurement, delivery & installation of HDPE and construction of canal structure"
	Pihek SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Pipingew - Panullibwan SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	10,000,000.00		10,000,000.00	"Procurement, delivery & installation of HDPE and construction of canal structure"
	Alac Eheb SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	8,000,000.00		8,000,000.00	"Procurement, delivery & installation of HDPE and construction of canal structure
	Nalatang-Tubeng SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construcion of canal structure
	Ba-ong-ong Daklanto SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	9,000,000.00		9,000,000.00	Procurement, delivery & installation of HDPE and construcion of canal structure
	Nabulho - Taba SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	7,500,000.00		7,500,000.00	Procurement, delivery & installation of HDPE and construcion of canal structure
	Panhimungan Boco SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	2,500,000.00		2,500,000.00	Construction of canal lining and construction of canal structure
	Paniki CIS	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Banghallan-Hagud SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	4,200,000.00		4,200,000.00	"Construction of canalization works
	Pengsiwan SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	3,000,000.00		3,000,000.00	Construction of canal lining and canal structure
	Balanian SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	1,000,000.00		1,000,000.00	Construction of canal lining and canal structure
	Tammangan Pah-duan SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and construction of canal structure
	Munhipok-Banot SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and construction of canal structure
	Awa-Mangumba SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Hohlungan Baguinge SIP	Ifugao SO	YES	Competitive Bidding	44118	44138	44153	44163	GoP	4,000,000.00		4,000,000.00	Construction of canal lining and canal structure

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	Sil-ak Dengao SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Uud SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	3,000,000.00		3,000,000.00	Construction of canalization and canal structures
	Baley-Uleg-Uyok SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	4,000,000.00		4,000,000.00	Construction of canalization and canal structures
	Bakung Baguinge SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	1,500,000.00		1,500,000.00	Construction of canal lining and canal structure
	Bengbengan-Ambuni SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	10,000,000.00		10,000,000.00	"Procurement, delivery & installation of HDPE and construction of canal structure"
	Bagingbing SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Bongbongna Boco SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Kamumo Bagabag SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	12,500,000.00		12,500,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Gumangan SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	1,000,000.00		1,000,000.00	Construction of canal lining and canal structure
	Buyong Loda SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	1,800,000.00		1,800,000.00	Construction of canal lining and canal structure
	Nattum SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	25,000,000.00		25,000,000.00	Construction of canalization works and canal structures
	Cadil-Bayaohen SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Kilung-Tungdo SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	5,000,000.00		5,000,000.00	Construction of canalization works and canal structures
	Hapuwan SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	2,000,000.00		2,000,000.00	Construction of canal lining
	Chaluchuchuy SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	2,800,000.00		2,800,000.00	Construction of canal lining and canal structure
	Talabing-Balegtey SIP	Ifugao SO	YES	Competitive Bidding	44120	44140	44155	44165	GoP	5,000,000.00		5,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Bactad Gohang SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Tongbob Binnaliw SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	1,200,000.00		1,200,000.00	Construction of canal lining and canal structure

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	Pinuwoh - Guangiyan SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	1,000,000.00		1,000,000.00	Construction of canalization works
	Hagban SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	1,800,000.00		1,800,000.00	Construction of canal lining and canal structure
	Huhlucan SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	6,000,000.00		6,000,000.00	Procurement, delivery and installation of HDPE and construction of canal structure
	Ratoy SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	1,500,000.00		1,500,000.00	Construction of canalization and canal structures
	Kaduyungan Creek Wangwang Kaduyungan SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	3,000,000.00		3,000,000.00	Canalization and Construction of Canal Structures.
	Pula Banghalan SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	1,000,000.00		1,000,000.00	Construction of canalization and canal structures
	Lubuan SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structure
	Hayaan SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	2,500,000.00		2,500,000.00	Construction of canal lining and canal structure
	Ambulaga SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Binong SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	4,000,000.00		4,000,000.00	Construction of canal lining and canal structure
	Hinabanga-Bultic SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structures
	Guhadan-Bungubung SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	5,000,000.00		5,000,000.00	Construction of canalization and canal structures
	Buyo SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	1,000,000.00		1,000,000.00	Construction of canal lining and construction of canal structure
	Aybayo Bangbang SIP	Ifugao SO	YES	Competitive Bidding	44124	44144	44159	44169	GoP	1,000,000.00		1,000,000.00	Construction of canalization works and canal structures
	Hamon-Dagdag SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Lumay-Linheban SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	1,483,100.00		1,483,100.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Uknifong Chumoc SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	1,800,000.00		1,800,000.00	Construction of canal lining and construction of canal structure
	Nahar SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	1,800,000.00		1,800,000.00	Construction of canal lining and canal structures
	Natimlan Tulaed SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	2,800,000.00		2,800,000.00	Construction of canal lining and canal structure

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	Fattitiw Tuggiyang SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	4,500,000.00		4,500,000.00	Construction of canal lining and canal structure
	Tenogtog-Balingao SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	2,500,000.00		2,500,000.00	Construction of canalization works and canal structures
	Cocoy Amdalagan Ihit SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	10,000,000.00		10,000,000.00	"Procurement, delivery & installation of HDPE and construction of canal structure"
	Upper Ala SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	1,800,000.00		1,800,000.00	Construction of canal lining and canal structure
	Alao Allutit SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	2,800,000.00		2,800,000.00	Construction of canalization and canal structures
	Malipao SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	1,200,000.00		1,200,000.00	Construction of canalization works and canal structures
	Mamennaw Ahhin SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	2,500,000.00		2,500,000.00	Construction of canal lining and canal structure
	Mohngol Akyang Killing SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Fad-angan SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Waclan Baliti SIP	Ifugao SO	YES	Competitive Bidding	44126	44146	44161	44171	GoP	1,500,000.00		1,500,000.00	Construction of canal lining and canal structures
	Abigon SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Inwaloy SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	2,000,000.00		2,000,000.00	Construction of canalization and canal structures
	Maami SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	2,500,000.00		2,500,000.00	Construction of canal lining and canal structure
	Lumay-Linheban SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	8,000,000.00		8,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Bekeh-Taok SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Dontugto SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	20,000,000.00		20,000,000.00	Procurement, delivery and installation of HDPE and construction of canal structure
	Longyah-Numbuhiling SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	2,800,000.00		2,800,000.00	Construction of canal lining and canal structure
	Mahlong Kibanawol SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	3,000,000.00		3,000,000.00	Construction of canalization and canal structures

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	Awwa SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	5,000,000.00		5,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Ambulan Nafelagana SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	1,200,000.00		1,200,000.00	Construction of canal lining and canal structure
	Tuplac-Tullibeng SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Chao SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	3,200,000.00		3,200,000.00	Construction of canal lining and canal structure
	Amboot-Gulon SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	15,000,000.00		15,000,000.00	Procurement, delivery and installation of HDPE and construction of canal structure
	Maahaba-Kipattayan SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	2,000,000.00		2,000,000.00	Construction of canalization and canal structures
	Mapaniki SIP	Ifugao SO	YES	Competitive Bidding	44128	44148	44163	44173	GoP	5,000,000.00		5,000,000.00	Construction of canalization works and canal structures
	Palo Patyuken SIP	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	2,400,000.00		2,400,000.00	Construction of canal lining and canal structure
	Cambulo Chotar SIP	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	2,800,000.00		2,800,000.00	Construction of canal lining and canal structures
	Bangi SIP	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	1,200,000.00		1,200,000.00	Construction of canal lining and canal structure
	Paqui-id SIP	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	3,800,000.00		3,800,000.00	Construction of canal lining and canal structure
	Bagaen-Kahabang SIP	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	10,000,000.00		10,000,000.00	Procurement, delivery & installation of HDPE and construction of canal structure
	Enggek CIS	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	1,500,000.00		1,500,000.00	Construction of canal lining and canal structure
	Upper Banao CIS	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	2,000,000.00		2,000,000.00	Construction of canal lining and canal structure
	Dullag CIS	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	10,000,000.00		10,000,000.00	Construction of canal lining and canal structure
	Tegalop Bananao CIS	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	1,500,000.00		1,500,000.00	Construction of canal lining and canal structure
	Lubuan SIP	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	10,000,000.00		10,000,000.00	Canal Structure and Canalization Works
	Lumay-Linheban SIP	Ifugao SO	YES	Competitive Bidding	44131	44151	44166	44176	GoP	10,000,000.00		10,000,000.00	Canal Structure and Canalization Works

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	Finew Pawik CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,500,000.00		2,500,000.00	Canalization, Canal Structures/ Protection works
	Lakod Fafaroy CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	1,500,000.00		1,500,000.00	Canalization, Canal Structures/ Protection works
	Tadian CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,500,000.00		2,500,000.00	Canalization, Canal Structures/ Protection works
	Tico CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Cagubatan CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Deccan CIS (Deccan Datdata CIS)	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Pangayonen CIS (Baan Pegeo CIS)	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	1,000,000.00		1,000,000.00	Canalization, Canal Structures/ Protection works
	Letang CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	1,500,000.00		1,500,000.00	Canalization, Canal Structures/ Protection works
	Apat Pakil CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Saclit Mamaga CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	U-od Gusadan CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Lubon CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Data Guilom CIS (Inga,Sabangen,P0kaw,Butil)	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Cabunagan Balaoa CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works

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	Cautit CIS	Mt. Province SO	YES	Competitive Bidding	44133	44153	44168	44178	GoP	1,500,000.00		1,500,000.00	Canalization, Canal Structures/ Protection works
	namogsor CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Awa Dagdag CIS (Tigil Parrad CIS, Berwang CIS, Bayyo CIS)	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Ambatek CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	1,500,000.00		1,500,000.00	Canalization, Canal Structures/ Protection works
	Kanga CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Payo Panas CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Chagchag CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	1,800,000.00		1,800,000.00	Canalization, Canal Structures/ Protection works
	mog-ao CIS (Kontowor CIS)	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Talubin CIS (Demang Padgik CIS, Lukkat, Ganenggeng Pagang)	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,500,000.00		2,500,000.00	Canalization, Canal Structures/ Protection works
	Cabacongan CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Kuyos CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	1,800,000.00		1,800,000.00	Canalization, Canal Structures/ Protection works
	Tagpeo CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Bacarri CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Nongob Pataim CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works

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	Iwang Kareo CIP	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	1,800,000.00		1,800,000.00	Canalization, Canal Structures/ Protection works
	Temdakan CIS	Mt. Province SO	YES	Competitive Bidding	44135	44155	44170	44180	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Maracab CIS (Sadanga CIS, Ampawileng CIS)	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Agyo SIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,000,000.00		2,000,000.00	Canalization, Canal Structures/ Protection works
	Buselak CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	1,500,000.00		1,500,000.00	Canalization, Canal Structures/ Protection works
	Kada PIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	1,700,000.00		1,700,000.00	Repair of pumps & engines and pipelines
	Paracelis PIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,000,000.00		2,000,000.00	Repair of pumps & engines and pipelines
	Cafellao CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	1,750,000.00		1,750,000.00	Protection works, canalization and canal structures
	Farukuk CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	3,250,000.00		3,250,000.00	Protection works, canalization and canal structures
	Moling CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	1,500,000.00		1,500,000.00	Construction of Diversion intake, canal lining and pipeline
	Pata-im CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,000,000.00		2,000,000.00	Construction of Diversion intake, canal lining and pipeline
	Maligcong CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,500,000.00		2,500,000.00	Construction of Diversion intake, canal lining and pipeline
	Sabiyan - Sagupit CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,370,000.00		2,370,000.00	Rehabilitation of Canal Lining and Elevated Flume
	Impandey Ipis CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining

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	Wala Mabato CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining
	Binaka CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	2,000,000.00		2,000,000.00	Rehabilitation of pipeline
	Besao West CIS	Mt. Province SO	YES	Competitive Bidding	44138	44158	44173	44183	GoP	1,500,000.00		1,500,000.00	Rehabilitation of pipeline
	Fadchak Agoyo CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	2,000,000.00		2,000,000.00	Rehabilitation of pipeline
	Cafellao CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining
	Anabel CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining
	Butigue-Cabulalaan CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	4,000,000.00		4,000,000.00	Construction of Canal Lining
	Pamasao CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining
	Sa-o Sagebseb CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining
	Tudoy Tafangao CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining
	Fichud-Taliwe CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	1,000,000.00		1,000,000.00	Construction of Canal Lining
	Butigue Gayang CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	1,000,000.00		1,000,000.00	Construction of Canal Lining
	Machupra CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining
	Malcag CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	2,500,000.00		2,500,000.00	Construction of Canal Lining

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	Monamon Sur CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	3,000,000.00		3,000,000.00	Rehabilitation of Diversion Intake, Canal Lining and Suspended Pipeline
	Malebo-Bolacao CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	2,000,000.00		2,000,000.00	Rehabilitation of Diversion Intake, Canal Lining and Suspended Pipeline
	Cabanayan CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Pipeline
	Eastern Besao CIS	Mt. Province SO	YES	Competitive Bidding	44140	44160	44175	44185	GoP	3,500,000.00		3,500,000.00	Construction of Canal Lining and Pipeline
	Posong Sakko CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,000,000.00		2,000,000.00	Rehabilitation of Diversion Intake and Pipeline
	Agcuyo CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,500,000.00		2,500,000.00	Construction of Canal Lining and Canal Structures
	Makilo CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Protection Works
	Tinongdon Bewed CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining
	Tocucan CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,500,000.00		2,500,000.00	Construction of Canal lining
	Apatan CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,000,000.00		2,000,000.00	Construction of Intake
	Moclit CIS (Sacasacan CIS)	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,000,000.00		2,000,000.00	Contruction of canalization and canal structures
	Suyo Bungao CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	1,800,000.00		1,800,000.00	Installation of pipeline
	Kawa CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	1,000,000.00		1,000,000.00	Installation of pipeline
	Fiangaan CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	1,500,000.00		1,500,000.00	Construction of Canal lining and pipeline and structures

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	Panpanaan CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,500,000.00		2,500,000.00	Construction of Canal lining
	Kamaket-anan CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,000,000.00		2,000,000.00	Construction of Canal lining
	Sadanga Upland CIS (Makeryang CIS, Toktok Kareo CIS, Daoran Folibor CIS)	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	3,000,000.00		3,000,000.00	Construction of Canal lining
	Tomoy-ob Nabitik CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,500,000.00		2,500,000.00	Construction of Canal lining
	Momog Wakes CIS	Mt. Province SO	YES	Competitive Bidding	44142	44162	44177	44187	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Canal Structures
	Amkaweng Asbiagan CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Protection Works
	Machumay CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining
	Metyang Lokong CIS (Lokong)	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	1,500,000.00		1,500,000.00	Construction of Canal lining
	Lamayen CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	1,500,000.00		1,500,000.00	Construction of Intake
	Amfoweg Tam-angan CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	2,000,000.00		2,000,000.00	Contruction of canalization and canal structures
	Lalupa CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	2,000,000.00		2,000,000.00	Installation of pipeline
	Latalat CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	1,500,000.00		1,500,000.00	Installation of pipeline
	Amolong CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	2,000,000.00		2,000,000.00	Construction of Canal lining and pipeline and structures
	Tuboy CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	2,000,000.00		2,000,000.00	Construction of Canal lining

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	Mamorwang Makalana CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	1,000,000.00		1,000,000.00	Construction of Canal lining
	Laylaya CIS (Napayeo CIS, Bagset Babatongan CIS)	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	1,800,000.00		1,800,000.00	Construction of Canal lining
	Agas-as CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	1,000,000.00		1,000,000.00	Construction of Canal lining
	Agochong CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	2,000,000.00		2,000,000.00	Construction of Canal lining
	Patpatayan CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	1,500,000.00		1,500,000.00	Construction of Canal lining
	Ogawi Tampook CIS	Mt. Province SO	YES	Competitive Bidding	44146	44166	44181	44191	GoP	1,800,000.00		1,800,000.00	Construction of Canal lining
	Kadegwayan CIS	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	1,400,000.00		1,400,000.00	Construction of Canal lining
	Monamon Norte CIS (Pangao Pitpitan CIS, Monamon CIS, Tipunan CIS)	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	3,000,000.00		3,000,000.00	Construction of Canal lining
	LANAH - FEHANG SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	4,500,000.00		4,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Wangwang Kakangas SIP Ph. II	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	4,000,000.00		4,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	KALAWAGAN SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	3,100,000.00		3,100,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Pingad SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Obo-ob SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	2,500,000.00		2,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Katubaan SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	4,000,000.00		4,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures

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	MAATEY - MAALABAN - NAOTYANG SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	POKOPOK LOVO SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	1,500,000.00		1,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Lenga SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	FICOCO SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	200,000.00		200,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Saclit SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	BULLAKAW CIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Tampigo SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Fuknag Chanum SIP	Mt. Province SO	YES	Competitive Bidding	44148	44168	44183	44193	GoP	1,550,000.00		1,550,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	AWAYAN FIALEHONG SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	KAYAYEO SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	3,100,000.00		3,100,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Fisak SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	2,500,000.00		2,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	FARNAO SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	3,300,000.00		3,300,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Supang Lintoco SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	1,500,000.00		1,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	NADATNGAN LASANGAN SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures

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	Pakil Umayang SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Owikan Bakan SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	2,500,000.00		2,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	LOWER CAAG - PENGAO SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Kosnongan Nabeket SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	INGAAN SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	1,600,000.00		1,600,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Amkawil Payeo SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	kanga SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	9,000,000.00		9,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Ladeg SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Madmad-od SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	2,500,000.00		2,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	PONGAS SIP	Mt. Province SO	YES	Competitive Bidding	44152	44172	44187	44197	GoP	6,000,000.00		6,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Liyang - Kachacran SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	2,200,000.00		2,200,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Poblacion SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Tambingan SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	DAULAN SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures

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	DOGO SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	2,500,000.00		2,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	ENGADAN - ABIT SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	4,000,000.00		4,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	YEBYEB FIALETANG SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	4,000,000.00		4,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	BALLAY-POWAW-CAGIWAW SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Lenga SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Kisob SIP Ph.II	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	4,000,000.00		4,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Tabeyo Maka-ong SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	2,500,000.00		2,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	EYED SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	1,700,000.00		1,700,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Sangadlan SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	2,200,000.00		2,200,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	AWILAN FIATO SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	6,000,000.00		6,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	POY-ASAN - LEGLEG - DANGNGA SIP	Mt. Province SO	YES	Competitive Bidding	44154	44174	44189	44199	GoP	2,500,000.00		2,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Sakakang SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	TAFATAB SIP PH II	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	3,500,000.00		3,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Balugan SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	3,000,000.00		3,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures

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	SEMAY-FEKEN SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	2,400,000.00		2,400,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Ganged SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Tap-ew SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	1,500,000.00		1,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	ILOBENG SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	2,000,000.00		2,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	LONGOG MONG-O SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	5,000,000.00		5,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Nagcom Sorang SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	1,200,000.00		1,200,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Baey SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	4,000,000.00		4,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Dulao SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	15,000,000.00		15,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	TINONGDON ALIWANANG SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	1,500,000.00		1,500,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Banguitan SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	5,000,000.00		5,000,000.00	Construction of diversion/ intake, canalization/ pipelines & canal structures
	Balicog CIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	25,000,000.00		25,000,000.00	Construction of Canal Lining and Canal Structures
	choraw-wawwang sip	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	6,000,000.00		6,000,000.00	Construction of Canal Lining and Canal Structures
	Maegyat-Lobo-Wagasan SIP	Mt. Province SO	YES	Competitive Bidding	44156	44176	44191	44201	GoP	6,000,000.00		6,000,000.00	Construction of Canal Lining and Canal Structures
	Pangga Bauko Bansa SIP Ph. 2	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining and Canal Structures

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	Raba-an SIP	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	6,000,000.00		6,000,000.00	Construction of Canal Lining and Canal Structures
	Agosip SIP	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Canal Structures
	Lang-ay SIP	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Canal Structures
	Upper Penged Takchor SIP	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	4,000,000.00		4,000,000.00	Construction of Canal Lining and Canal Structures
	Naben-ngan SIP	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	4,000,000.00		4,000,000.00	Construction of Canal Lining and Canal Structures
	Lamagan Koob SIP	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	15,000,000.00		15,000,000.00	Canal Structure and Canalization Works
	Poa Manganito CIS	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	6,000,000.00		6,000,000.00	Canal Structure and Canalization Works
	Inkadang Bago CIS	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	4,000,000.00		4,000,000.00	Canal Structure and Canalization Works
	Bayokan Lawed CIS	Mt. Province SO	YES	Competitive Bidding	44159	44179	44194	44204	GoP	15,000,000.00		15,000,000.00	Canal Structure and Canalization Works
	Cadaclan CIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	10,000,000.00		10,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Purag CIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	5,000,000.00		5,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Dangin CIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	5,000,000.00		5,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	West Apayao Abulug IS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	30,000,000.00		30,000,000.00	Canal Structures, Canalization, Protection Works & Project Billboard
	Baduat PIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	500,000.00		500,000.00	Supply & Delivery of Pump & Engine with Complete Accessories-5 units
	Luna PIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	2,000,000.00		2,000,000.00	Supply & Delivery of Pump & Engine with Complete Accessories-20 units
	Calanasan PIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	500,000.00		500,000.00	Supply & Delivery of Pump & Engine with Complete Accessories-5 units

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	Sta. Marcela PIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	1,000,000.00		1,000,000.00	Supply & Delivery of Pump & Engine with Complete Accessories-10 units
	West Apayao Abulug IS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	100,000,000.00		100,000,000.00	Protection Works, Drainage Structures, Drainage Canal & Project Billboard
	West Apayao Abulug IS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	20,000,000.00		20,000,000.00	Improvement of Service Roads & Project Billboard
	West Apayao Abulug IS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	30,000,000.00		30,000,000.00	Canal Structures, Canalization, Protection Works & Project Billboard
	West Apayao Abulug IS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	20,000,000.00		20,000,000.00	Restoration works in existing National Irrigation Systems
	West Apayao Abulug IS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	10,000,000.00		10,000,000.00	Restoration works in existing National Irrigation Systems
	Naguilian Norte CIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	3,000,000.00		3,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Ayayao CIS	Apayao IMO	YES	Competitive Bidding	44161	44181	44196	44206	GoP	12,000,000.00		12,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Guinaang CIS	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	5,000,000.00		5,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Malama Hanhan CIS	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	10,000,000.00		10,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Manag SIS	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	4,000,000.00		4,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Malubibit Norte CIS	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	5,000,000.00		5,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Cagandungan Calabigan CIS	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	10,000,000.00		10,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Lablabuyoc CIS	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	5,000,000.00		5,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Dona Loreta CIS	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	15,000,000.00		15,000,000.00	Diversion Works, Canal Structures, Protection Works & Project Billboard
	Paco Valley CIS (Upper Maton CIS)	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	10,000,000.00		10,000,000.00	Diversion Works, Canal Structures & Project Billboard
	Lower Apayao River Irrigation Project	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	200,000,000.00		200,000,000.00	Construction of diversion works
	Marimay SRIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	20,000,000.00		20,000,000.00	canalization and canal structures
	Tulan PIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	1,500,000.00		1,500,000.00	Pump & Engine with Complete Accessories-15 units
	Binuhit PIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	3,000,000.00		3,000,000.00	Pump & Engine with Complete Accessories-30 units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	San Luis PIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	5,000,000.00		5,000,000.00	Pump & Engine with Complete Accessories-50 units
	Malekkeg PIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	3,000,000.00		3,000,000.00	Pump & Engine with Complete Accessories-30 units
	Daga SIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	25,500,000.00		25,500,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Puguin SIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	7,000,000.00		7,000,000.00	Diversion Works. Canal Structures, Canalization & Project Billboard
	Gassas SIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	10,000,000.00		10,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Makatel SIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	10,000,000.00		10,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Dammang SIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	10,000,000.00		10,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Bukkol SIP	Apayao IMO	YES	Competitive Bidding	44163	44183	44198	44208	GoP	15,000,000.00		15,000,000.00	Diversion Works, Canal Structures, Canalization & Project Billboard
	Mananig-Eleb CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	1,500,000.00		1,500,000.00	Construction of Structures & Canalization Works
	Buscalan CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Tiwod CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Magwaan CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Lutang CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	1,400,000.00		1,400,000.00	Construction of Structures & Canalization Works
	Nabuluan Romualdez CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	15,000,000.00		15,000,000.00	Construction of Structures & Canalization Works
	Talalang CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Gawayan CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Dugpa CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Cal-ungan Buaya Creek Pangul CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	1,000,000.00		1,000,000.00	Construction of Structures & Canalization Works1
	Baccong Balani CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	5,000,000.00		5,000,000.00	Construction of Structures & Canalization Works
	Balbalan CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Ambato CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	6,000,000.00		6,000,000.00	Construction of Diversion Intake & Canalization Works

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	Bonog Matoc CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	4,000,000.00		4,000,000.00	Construction of Structures & Canalization Works
	Pakawang Matalibong CIS	Kalinga IMO	YES	Competitive Bidding	44085	44105	44120	44130	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Sur-oc SIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Ongit-Mangadap CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Suyang CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Dakudak CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	1,500,000.00		1,500,000.00	Construction of Structures & Canalization Works
	Palayon Lanas CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Belalao CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Callagdao CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	1,400,000.00		1,400,000.00	Construction of Structures & Canalization Works
	Liwan East CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Malbo CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Donglayan River Pangul Tawang Liyang CIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Matteled SIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	5,000,000.00		5,000,000.00	Construction of Structures & Canalization Works
	Upper Chico River Irrigation System	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	70,000,000.00		70,000,000.00	Construction of Protection Works
	Upper Chico River Irrigation System	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	8,000,000.00		8,000,000.00	Procurement & Installation of Coconet for Slope Protection
	Upper Chico River Irrigation System	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	100,000,000.00		100,000,000.00	Provision of graveling & Protection works
	Upper Chico RIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	50,000,000.00		50,000,000.00	Restoration works in existing National Irrigation Systems
	Upper Chico RIS	Kalinga IMO	YES	Competitive Bidding	44089	44109	44124	44134	GoP	50,000,000.00		50,000,000.00	Restoration works in existing National Irrigation Systems
	Upper Chico RIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	100,000,000.00		100,000,000.00	Provision of Canal Lining & Canal Structure
	Upper Chico RIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	40,000,000.00		40,000,000.00	Provision of Canal Lining & Canal Structure
	Balinciagao CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	3,000,000.00		3,000,000.00	Construction of Structures & Canalization Works

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	Cassag CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Mabilong CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Mabaca CIS (Upper & Lower)	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Gaburao CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	1,000,000.00		1,000,000.00	Construction of Structures & Canalization Works
	Dangoy CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	3,000,000.00		3,000,000.00	Construction of Structures & Canalization Works
	Gaang Mabalusa CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	3,000,000.00		3,000,000.00	Construction of Structures & Canalization Works
	Masacsac Puwal CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	4,000,000.00		4,000,000.00	Construction of Structures & Canalization Works
	Bado-Dangwa CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	4,000,000.00		4,000,000.00	Construction of Structures & Canalization Works
	Tabia Guinaang CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	5,000,000.00		5,000,000.00	Construction of Structures & Canalization Works
	Limos Sidog CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Pangul CIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	6,000,000.00		6,000,000.00	Construction of Diversion Intake & Canalization Works
	Upper Chico RIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	2,300,000.00		2,300,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Upper Chico RIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	33,000,000.00		33,000,000.00	Restoration/Installation or replacement of groundwater pump systems and facilities
	Upper Chico RIS	Kalinga IMO	YES	Competitive Bidding	44096	44116	44131	44141	GoP	33,000,000.00		33,000,000.00	Restoration/Installation or replacement of groundwater pump systems and facilities
	Cabuyao PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Sagpat Pasto PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	340,000.00		340,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Anonang Aco PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Namanggaan PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	San Pascual PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Tinalona PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories

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	Cadao-Babalag West PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	960,000.00		960,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Agawa PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	960,000.00		960,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Kinama PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Aluminit PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Sinalpakan PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	960,000.00		960,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Liwan PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	960,000.00		960,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Santor PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Aluttit PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	960,000.00		960,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Aggayawan PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Babalag East PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	San Pedo PIP	Kalinga IMO	YES	Competitive Bidding	44103	44123	44138	44148	GoP	650,000.00		650,000.00	Procurement , Delivery of Pump & Engines & Drilling & Accessories
	Alibfung Creek Alibfung CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,500,000.00		1,500,000.00	Construction of Intake & Pipeline @ Alibfung
	Conang CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake,Protection Works & Canal Lining
	Caffayu CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake,Protection Works & Canal Lining
	Pangwer Parisitan Creek Balatoc SIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	12,000,000.00		12,000,000.00	Construction of Diversion Works & Canalization
	Nalyawan CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake & Canal Lining
	Kattod Creek Kattod Baru SIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	5,000,000.00		5,000,000.00	Construction of Diversion Works and Canalization
	Pangao CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake,Protection Works & Canal Lining
	Bulagui CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,500,000.00		1,500,000.00	Construction of Diversion Works & Canalization
	Imuyan Goryang CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake & Canal Lining
	Turod Bulo SIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	3,000,000.00		3,000,000.00	Construction of Diversion Works & Canalization

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	Luwchuk Littob CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake,Protection Works & Canal Lining
	Binangal CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake & Canal Lining
	Taklie Gapis Betkangon CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake,Protection Works & Canal Lining
	Pannakitan Creek Pannakitan (Onagan) CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	4,000,000.00		4,000,000.00	Construction of Intake & Canal Lining
	Gotgotong CIP	Kalinga IMO	YES	Competitive Bidding	44110	44130	44145	44155	GoP	1,000,000.00		1,000,000.00	Construction of Intake,Protection Works & Canal Lining
	Dugpa River Silob SIP	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	10,000,000.00		10,000,000.00	Construction of Diversion Works,Structures & Canalization
	San Francisco CIP	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	65,000,000.00		65,000,000.00	Construction of Diversion Works,Structures & Canalization
	Bulo CIS	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	5,000,000.00		5,000,000.00	Construction of Structures & Canalization Works
	Annayop CIS	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	5,000,000.00		5,000,000.00	Construction of Structures & Canalization Works
	Galdang CIS	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Mapatayan CIS	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	2,000,000.00		2,000,000.00	Construction of Structures & Canalization Works
	Baccong Sibit CIP	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	5,000,000.00		5,000,000.00	Canal Structure and Canalization Works
	Primo Mataro CIP	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	3,500,000.00		3,500,000.00	Canal Structure and Canalization Works
	Ladog CIP	Kalinga IMO	YES	Competitive Bidding	44112	44132	44147	44157	GoP	1,500,000.00		1,500,000.00	Canal Structure and Canalization Works
	Abra River Irrigation System	Abra SO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	30,000,000.00		30,000,000.00	Detaled Engineering Study
	Soot River Irrigation Project	Abra SO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	60,000,000.00		60,000,000.00	Detaled Engineering Study
	Palsiguan River Irrigation Project	Abra SO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	60,000,000.00		60,000,000.00	Detaled Engineering Study
	Sinalang SIP	Abra SO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	30,000,000.00		30,000,000.00	Feasibility Study
	Sagubo SRIP	Benguet SO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	25,000,000.00		25,000,000.00	Detailed Engineering Study
	Tacadang SIP	Benguet SO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	25,000,000.00		25,000,000.00	Feasibility Study
	Hapid IS Extension	Ifugao SO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	40,000,000.00		40,000,000.00	Feasibility Study

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	Upper Bunot Irrigation Project	Mt. Province SO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	30,000,000.00		30,000,000.00	Feasibility Study
	Sta. Filomena -Claveria IP	Apayao IMO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	30,000,000.00		30,000,000.00	Feasibility Study
	Aliog Rizal CIP	Kalinga IMO	YES	Competitive Bidding	44166	44186	44201	44211	GoP	45,000,000.00		45,000,000.00	Feasibility Study
	PART I. AVAILABLE AT PROCUREMENT SERVICE STORES		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	GoP	23,551.84	23,551.84		
	Pesticides or Pest Repellents	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	99,315.72	99,315.72		
	Solvents	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	492.80	492.80		
	Color Compounds and Dispersions	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	12,825.84	12,825.84		
	Films	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	356,214.79	356,214.79		
	Paper Materials and Products	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	3,472.48	3,472.48		
	Batteries and Cells and Accessories	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	23,346.81	23,346.81		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturing Components and Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	10,591.20	10,591.20		
	Heating and Ventilation and Air Circulation	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	18,201.04	18,201.04		
	Lighting and Fixtures and Accessories	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	212.16	212.16		
	Measuring and Observing and Testing Equipment	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	755,025.26	755,025.26		
	Cleaning Equipment and Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	959,828.49	959,828.49		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	191,343.89	191,343.89		
	Office Equipment and Accessories and Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	462,206.41	462,206.41		
	Printer or Facsimile or Photocopies Supply	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	17,472.00	17,472.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Equipment and Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	5,981.64	5,981.64		
	Flag or Accessories	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	19,127.75	19,127.75		
	Fire Fighting Equipment	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	12,831.28	12,831.28		
	Consumer Electronics	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	18,098.16	18,098.16		
	Arts and Crafts Equipment and Accessories and Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		YES						Corporate Budget	0.00			
	Photographic or filming or video equipment	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	400,000.00	400,000.00		
	Common Electrical Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	70,000.00	70,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	43,918.79	43,918.79		
	Common Janitorial Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	15,000.00	15,000.00		
	Office Equipment and Accessories	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	256,000.00	256,000.00		
	Office Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	21,800.00	21,800.00		
	Audio and Visual Presentation and Composing Equipment	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	120,000.00	120,000.00		
	Photographic or Filming or Video Equipment	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	204,000.00	204,000.00		
	Cleaning Equipment and Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	4,800.00	4,800.00		
	Paper Materials and Products	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	53,200.00	53,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment and Components and Supplies	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	12,470.00	12,470.00		
	Common ICT Equipments	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	935,350.00	935,350.00		
	Consumables	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	654,650.00	654,650.00		
	Other Categories	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	189,100.00	189,100.00		
	Meals and Snacks (BAC)	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Meals and Snacks (Staff meetings, monthly, quarterly, semestral and annual meetings and assessments	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	1,800,000.00	1,800,000.00		
	Learning and Development	Regional Office-ABIM, KIMO,AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th Qrtr.	N/A	1st-4th Qrtr.	1st-4th Qrtr.	Corporate Budget	6,000,000.00	6,000,000.00		

NIA-Region 1 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE													
GAA													
1-06-10-020	Cura RIS Phase 2	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	14,175,000.00		14,175,000.00	Protection Works of D/D(for completion)
1-06-10-020	NMC & Pasuquin Ext'n RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	2,867,130.00		2,867,130.00	Construction of Canal Lining and Structure
1-06-10-020	NMC & Pasuquin Ext'n RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,417,500.00		1,417,500.00	Construction of Canal Lining and Structure
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Dingras RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	9,890,370.00		9,890,370.00	Construction of Canal Lining and Structure
1-06-10-020	Papa RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Tambidao CIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	39,869,550.00		39,869,550.00	Construction of Diversio Dam(part)
1-06-10-021	Lipsoc Day-as CIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2021	November 2020	"December 2020	"December 2020	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-022	Suacan CIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2022	November 2020	"December 2020	"December 2020	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Nueva Era RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	57,890,700.00		57,890,700.00	Completion of Diversion Dam

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Payas-Papasuc CIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,607,445.00		1,607,445.00	Construction of Canal Lining and Structure
1-06-10-020	Labugaon RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	7,017,570.00		7,017,570.00	Construction of Canal Lining and Structure
1-06-10-020	Pusuak(POW 3)	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	20,299,545.00		20,299,545.00	Construction of Canal Lining and Structure
1-03-01-010D	Danao PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	2,350,000.00		2,350,000.00	Procurement & Installation of Solar Power-Driven Pump
1-03-01-010D	Hilvacris PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	2,350,000.00		2,350,000.00	Procurement & Installation of Solar Power-Driven Pump
1-03-01-010D	Gayamat PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,880,000.00		1,880,000.00	Procurement & Installation of Solar Power-Driven Pump
1-03-01-010D	Dilanis Susudwen PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,410,000.00		1,410,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Adams PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,410,000.00		1,410,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Pallas Valley PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	2,350,000.00		2,350,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Burgos PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	940,000.00		940,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Crispina PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,316,000.00		1,316,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Mapusdo PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	940,000.00		940,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Pinili PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,880,000.00		1,880,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Capasan PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,880,000.00		1,880,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-03-01-010D	Bacsil PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,786,000.00		1,786,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Nueva Era PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,047,160.00		1,047,160.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Currimao PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,410,000.00		1,410,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Calumpit Candaba PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	1,880,000.00		1,880,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Escoda PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	846,000.00		846,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Peccang PIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	846,000.00		846,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-03-01-010D	Dingras RIS	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	14,175,000.00		14,175,000.00	Procurement & Installation of Electric/Fuel Power-Driven Pump
1-06-10-020	Ilocos Norte-Ilocos Sur-Abra Irrigation Project	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	100,000,000.00		100,000,000.00	Canal Lining and Canal Structures
1-06-10-020	Sulvec SRIP	Ilocos Norte IMO	Yes	Competitive Bidding	November 2020	November 2020	"December 2020	"December 2020	GoP	69,130,000.00		69,130,000.00	Canal Lining and Canal Structures
1-06-10-020	Banaoang PIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	6,142,500.00		6,142,500.00	Canal Lining and Canal Structures
1-06-10-020	Banaoang PIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	5,996,970.00		5,996,970.00	Canal Lining and Canal Structures
1-06-10-020	Banaoang PIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	6,142,500.00		6,142,500.00	Canal Lining and Canal Structures
1-06-10-020	Sta. Lucia-Candon NIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	4,252,500.00		4,252,500.00	Climate Change
1-06-10-020	Sta. Maria-Burgos NIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	5,061,420.00		5,061,420.00	Climate Change
1-06-10-020	Tagudin NIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	4,252,500.00		4,252,500.00	Climate Change
1-06-10-020	Sta. Lucia-Candon NIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	5,670,000.00		5,670,000.00	Canal Lining and Canal Structures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Sta. Maria-Burgos NIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	5,670,000.00		5,670,000.00	Canal Lining and Canal Structures
1-06-10-020	Sta. Maria-Burgos NIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	5,670,000.00		5,670,000.00	Canal Lining and Canal Structures
1-06-10-020	Tagudin NIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	4,725,000.00		4,725,000.00	Canal Lining and Canal Structures
1-06-10-020	Banaoang PIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	3,780,000.00		3,780,000.00	Concreting of Service Road
1-06-10-020	Banaoang PIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	2,843,505.00		2,843,505.00	Concreting of Service Road
5-02-02-010	Banaoang PIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	6,007,365.00		6,007,365.00	Repair of Pump Irrigation Systems
5-02-02-010	Banaoang PIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	6,142,500.00		6,142,500.00	Repair of Pump Irrigation Systems
1-06-10-020	Aragan CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	3,214,890.00		3,214,890.00	Canal Lining and Canal Structures
1-06-10-020	Bolicliс CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	4,725,000.00		4,725,000.00	Canal Lining and Canal Structures
1-06-10-020	Gabor Norte CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	4,725,000.00		4,725,000.00	Canal Lining and Canal Structures
1-06-10-020	Lacasama CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	3,780,000.00		3,780,000.00	Canal Lining and Canal Structures
1-06-10-020	Lidlidda-Turko CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	3,307,500.00		3,307,500.00	Canal Lining and Canal Structures
1-06-10-020	Padaoil CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	5,670,000.00		5,670,000.00	Canal Lining and Canal Structures
1-06-10-020	Pamabis CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	5,670,000.00		5,670,000.00	Canal Lining and Canal Structures
1-06-10-020	Salvador-bagar CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	877,905.00		877,905.00	Canal Lining and Canal Structures
1-06-10-020	Suyo Proper CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	3,307,500.00		3,307,500.00	Canal Lining and Canal Structures
1-06-10-020	Taleb CIS	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	3,307,500.00		3,307,500.00	Canal Lining and Canal Structures
1-06-10-020	Budcao SIP	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	3,042,900.00		3,042,900.00	Small Irrigation Project
1-06-10-020	Libunao SIP	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	3,042,900.00		3,042,900.00	Small Irrigation Project
1-06-10-020	Pagangpang Solar Driven Power Pump	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	4,725,000.00		4,725,000.00	Solar Power-Driven PIP

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Alilem PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Banayoyo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Burgos PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Cervantes PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Lidlidda PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Nagbukel PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Salcedo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	San Emilio PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Suyo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Cabugao PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	283,500.00		283,500.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Vigan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	44136	N/A	44166	44166	GoP	373,275.00		373,275.00	Electric/Fuel Power Driven Pump Irrigation Projects
1-06-10-020	Ilocos Sur Transbasin Project	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	51,975,000.00		51,975,000.00	New National Irrigation Systems
1-06-10-020	Gaco SRIP	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	GoP	47,250,000.00		47,250,000.00	Small Reservoir Irrigation Project
1-06-10-020	Nagsabaran CIP	La Union IMO	Yes	Competitive Bidding	44166	44186	44189	44198	GoP	11,808,936.91		11,808,936.91	Constn. of Dam, Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Sinapangan Norte CIS	La Union IMO	Yes	Competitive Bidding	44166	44186	44189	44198	GoP	9,447,149.53		9,447,149.53	Canal Lining, Canal Structures & Terminal Facilities

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1-06-10-020	Peña Francia CIS	La Union IMO	Yes	Competitive Bidding	44172	44192	44195	44203	GoP	9,447,149.53		9,447,149.53	Repair of Dam, Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Pagbayagan CIS	La Union IMO	Yes	Competitive Bidding	44172	44192	44195	44203	GoP	18,894,299.06		18,894,299.06	Repair/Modification of Dam
1-06-10-020	Burnotan Main CIS	La Union IMO	Yes	Competitive Bidding	44172	44192	44195	44203	GoP	9,447,149.53		9,447,149.53	Repair of Dam, Canal Lining, Canal Structures & Terminal Facilties
1-06-10-020	San Isidro CIS	La Union IMO	Yes	Competitive Bidding	44172	44192	44195	44203	GoP	1,511,543.92		1,511,543.92	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Ambalite Weste CIS	La Union IMO	Yes	Competitive Bidding	44193	44213	44216	44223	GoP	2,645,201.87		2,645,201.87	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Upper Agpay CIS	La Union IMO	Yes	Competitive Bidding	44193	44213	44216	44223	GoP	5,668,289.72		5,668,289.72	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Dupacpac CIS	La Union IMO	Yes	Competitive Bidding	44193	44213	44216	44223	GoP	4,723,574.76		4,723,574.76	RRENIS (Amburayan RIS-Balaoan) Canal Lining
1-06-10-020	Linapew CIS	La Union IMO	Yes	Competitive Bidding	44193	44213	44216	44223	GoP	1,889,429.91		1,889,429.91	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Burgos CIS	La Union IMO	Yes	Competitive Bidding	44193	44213	44216	44223	GoP	7,557,719.62		7,557,719.62	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Sacyud CIS	La Union IMO	Yes	Competitive Bidding	44193	44213	44216	44223	GoP	2,834,144.86		2,834,144.86	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Burnotan CIS	La Union IMO	Yes	Competitive Bidding	44193	44213	44216	44223	GoP	6,046,175.70		6,046,175.70	RRENIS (MRIS-Aringay) Canal Lining
1-06-10-020	Saracat #1 CIS	La Union IMO	Yes	Competitive Bidding	44193	44213	44216	44223	GoP	944,714.95		944,714.95	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Amburayan RIS-Sudipen	La Union IMO	Yes	Competitive Bidding	44207	44227	44230	44237	GoP	5,668,289.72		5,668,289.72	Canal Lining
1-06-10-020	Amburayan RIS-Bangar	La Union IMO	Yes	Competitive Bidding	44207	44227	44230	44237	GoP	7,557,719.62		7,557,719.62	Canal Lining
1-06-10-020	Amburayan RIS-Balaoan	La Union IMO	Yes	Competitive Bidding	44207	44227	44230	44237	GoP	5,411,327.25		5,411,327.25	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union IMO	Yes	Competitive Bidding	44207	44227	44230	44237	GoP	3,306,502.34		3,306,502.34	Canal Lining
1-06-10-020	Masalip RIS-Agoo	La Union IMO	Yes	Competitive Bidding	44207	44227	44230	44237	GoP	5,668,289.72		5,668,289.72	Canal Lining
1-06-10-020	Masalip RIS-Aringay	La Union IMO	Yes	Competitive Bidding	44207	44227	44230	44237	GoP	5,668,289.72		5,668,289.72	Canal Lining
1-06-10-020	Masalip RIS-Sto. Tomas	La Union IMO	Yes	Competitive Bidding	44207	44227	44230	44237	GoP	5,668,289.72		5,668,289.72	Canal Lining
1-06-10-020	Masalip RIS-Tubao	La Union IMO	Yes	Competitive Bidding	44207	44227	44230	44237	GoP	3,778,859.81		3,778,859.81	Canal Lining
1-06-10-020	Amburayan RIS-Bangar	La Union IMO	Yes	Competitive Bidding	44214	44234	44237	44244	GoP	1,417,072.43		1,417,072.43	Canal Lining

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1-06-10-020	Amburayan RIS-Luna	La Union IMO	Yes	Competitive Bidding	44214	44234	44237	44244	GoP	2,834,144.86		2,834,144.86	Canal Lining
1-06-10-020	Masalip RIS-Aringay	La Union IMO	Yes	Competitive Bidding	44214	44234	44237	44244	GoP	1,417,072.43		1,417,072.43	Canal Lining
1-06-10-020	Masalip RIS-Sto. Tomas	La Union IMO	Yes	Competitive Bidding	44214	44234	44237	44244	GoP	3,542,681.07		3,542,681.07	Canal Lining
1-06-10-020	Saracat #1 CIS	La Union IMO	Yes	Competitive Bidding	44214	44234	44237	44244	GoP	2,871,933.46		2,871,933.46	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Dupacpac CIS	La Union IMO	Yes	Competitive Bidding	44214	44234	44237	44244	GoP	2,199,296.41		2,199,296.41	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Amburayan RIS-Sudipen	La Union IMO	Yes	Competitive Bidding	44214	44234	44237	44244	GoP	1,889,429.91		1,889,429.91	EGPIP (Dallangayan Este PIP) Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Masalip RIS-Agoo	La Union IMO	Yes	Competitive Bidding	44214	44234	44237	44244	GoP	1,889,429.91		1,889,429.91	Canal Embankment Protection
1-06-10-020	Amburayan RIS-Sudipen	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	944,714.95		944,714.95	Protection Works
1-06-10-020	Masalip RIS-Agoo	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	944,714.95		944,714.95	Coconet Slope Protection
1-06-10-020	Amburayan RIS-Sudipen	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	1,417,072.43		1,417,072.43	Coconet Slope Protection
1-06-10-020	Amburayan RIS-Bangar	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	1,417,072.43		1,417,072.43	Concreting of Canal Service Roads
1-06-10-020	Amburayan RIS-Balaoan	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	944,714.95		944,714.95	Concreting of Canal Service Roads
1-06-10-020	Amburayan RIS-Luna	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	1,417,072.43		1,417,072.43	Concreting of Canal Service Roads
1-06-10-020	Masalip RIS-Aringay	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	1,417,072.43		1,417,072.43	Concreting of Canal Service Roads
1-06-10-020	Masalip RIS-Sto. Tomas	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	1,417,072.43		1,417,072.43	Concreting of Canal Service Roads
1-06-10-020	Masalip RIS-Tubao	La Union IMO	Yes	Competitive Bidding	44221	44241	44244	44251	GoP	1,417,072.43		1,417,072.43	Concreting of Canal Service Roads
1-06-10-020	Gumot PIP	La Union IMO	Yes	Competitive Bidding	44228	44248	44251	44256	GoP	5,668,289.72		5,668,289.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sudipen STW	La Union IMO	Yes	Competitive Bidding	44228	44248	44251	44256	GoP	787,892.27		787,892.27	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Bangar STW	La Union IMO	Yes	Competitive Bidding	44228	44248	44251	44256	GoP	787,892.27		787,892.27	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes

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1-06-10-020	Balaoan STW	La Union IMO	Yes	Competitive Bidding	44228	44248	44251	44256	GoP	787,892.27		787,892.27	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Luna STW	La Union IMO	Yes	Competitive Bidding	44228	44248	44251	44256	GoP	787,892.27		787,892.27	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Bauang STW	La Union IMO	Yes	Competitive Bidding	44228	44248	44251	44256	GoP	787,892.27		787,892.27	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Caba STW	La Union IMO	Yes	Competitive Bidding	44228	44248	44251	44256	GoP	787,892.27		787,892.27	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Aringay STW	La Union IMO	Yes	Competitive Bidding	44228	44248	44251	44256	GoP	787,892.27		787,892.27	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Pias PIP	La Union IMO	Yes	Competitive Bidding	44235	44255	44258	44265	GoP	1,039,186.45		1,039,186.45	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Urbistondo PIP	La Union IMO	Yes	Competitive Bidding	44235	44255	44258	44265	GoP	3,778,859.81		3,778,859.81	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Payocpoc Norte Weste PIP	La Union IMO	Yes	Competitive Bidding	44235	44255	44258	44265	GoP	3,117,559.34		3,117,559.34	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Bautista PIP	La Union IMO	Yes	Competitive Bidding	44235	44255	44258	44265	GoP	3,778,859.81		3,778,859.81	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Antaguing CIS	La Union IMO	Yes	Competitive Bidding	44235	44255	44258	44265	GoP	3,212,030.84		3,212,030.84	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Paagan PIS	La Union IMO	Yes	Competitive Bidding	44235	44255	44258	44265	GoP	3,778,859.81		3,778,859.81	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Agno RIS (Sta. Barbara)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Instl. Of Supplemental Pump
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	4,017,624.00		4,017,624.00	Steelgatea and Protection Works
1-06-10-020	Zaragoza-Sampaloc PIP	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	6,636,000.00		6,636,000.00	Proc./Inst. Of Solar Pump
1-06-10-020	Papallasen PIP	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Proc./Inst. Of Solar Pump
1-06-10-020	Anapao CIS	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	4,740,000.00		4,740,000.00	Construction of Canal Lining and Structures
1-06-10-020	Calomboyan CIS	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Modification of Diversion Works/Canal Lining and Structures
1-06-10-020	Agno RIS (Manaoag)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Construction of Canal Lining and Structures

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1-06-10-020	Agno RIS (Sta. Barbara)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	15,061,824.00		15,061,824.00	Concreting of Canal ServiceRoad
1-06-10-020	Agno RIS (Binalonan)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS (Mapandan)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS (Villasis)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS (Urdaneta City)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	28,440,000.00		28,440,000.00	Modification of Siphon
1-06-10-020	Agno RIS (Laoac)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS (Tayug)	Pangasinan IMO	Yes	Competitive Bidding	44161	44181	44202	44212	GoP	9,480,000.00		9,480,000.00	Canal Lining & Canal Structures
1-06-10-020	Dipalo RIS (San Quintin)	Pangasinan IMO	Yes	Competitive Bidding	44161	44181	44202	44212	GoP	9,480,000.00		9,480,000.00	Canal Lining & Canal Structures
1-06-10-020	Agno RIS (Malasiqui)	Pangasinan IMO	Yes	Competitive Bidding	44168	44188	44209	44219	GoP	14,220,000.00		14,220,000.00	Canal Lining & Canal Structures
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	Yes	Competitive Bidding	44168	44188	44209	44219	GoP	14,220,000.00		14,220,000.00	Canal Lining & Canal Structures
1-06-10-020	Ambayoan RIS (San Nicolas)	Pangasinan IMO	Yes	Competitive Bidding	44168	44188	44209	44219	GoP	18,006,312.00		18,006,312.00	Canal Lining & Canal Structures
1-06-10-020	Bayambang CIS	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	4,740,000.00		4,740,000.00	Canal & Canal Structures
1-06-10-020	Sikling SIP	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	14,220,000.00		14,220,000.00	Modification of Diversion Work, Canal Lining and Structure
1-06-10-020	Apallang CIS	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	9,480,000.00		9,480,000.00	Modification of Diversion Works, Canal Lining and Structures
1-06-10-020	Cacaoitan CIS	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	9,260,064.00		9,260,064.00	Modification Of Diversion Works And Canal Lining
1-06-10-020	San Jose SIP	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	11,376,000.00		11,376,000.00	Salt Intrusion Dam
1-06-10-020	Pao CIS	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	8,287,416.00		8,287,416.00	Small Farm Reservoir
1-06-10-020	Luna Este SIP	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	7,584,000.00		7,584,000.00	Construction of Canal Lining and Structures
1-06-10-020	Bobonan CIS	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	9,480,000.00		9,480,000.00	Modification of Diversion Works, Canal Lining and Structures
1-06-10-020	Upper Banila CIS	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	10,350,264.00		10,350,264.00	Repair of Diversion Works/ Embankment Protection
1-06-10-020	Agbayani CIS	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	23,700,000.00		23,700,000.00	Repair of Closed Conduit and Embankment Protection

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Binmeckeg CIS	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	7,584,000.00		7,584,000.00	Canal Lining & Canal Structures
1-06-10-020	San Fabian RIS (San Fabian)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Canal Lining & Canal Structures
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	2,844,000.00		2,844,000.00	Constn. Of Canal Lining & Canal Structure
1-06-10-020	Sinocalan RIS (Mangaldan)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Constn. Of Canal Lining & Canal Structure
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	Yes	Competitive Bidding	44146	44166	44186	44195	GoP	9,480,000.00		9,480,000.00	Canal Lining & Canal Structures
1-06-10-020	San Fabian RIS (San Fabian)	Pangasinan IMO	Yes	Competitive Bidding	44160	44166	44186	44195	GoP	4,740,000.00		4,740,000.00	Proc./Inst. Of Steelgates
1-06-10-020	Agno RIS (Manaoag)	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	3,792,000.00		3,792,000.00	Proc./Inst. Of Steelgates
1-06-10-020	Agno RIS (San Manuel)	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	18,960,000.00		18,960,000.00	Canal Lining & Canal Structures
1-06-10-020	Agno RIS (San Manuel)	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	4,740,000.00		4,740,000.00	Proc./Inst. Of Steelgates
1-06-10-020	Agno RIS (Asingan)	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	23,700,000.00		23,700,000.00	Canal Lining & Canal Structures
1-06-10-020	Agno RIS (Asingan)	Pangasinan IMO	Yes	Competitive Bidding	44160	44181	44202	44212	GoP	4,740,000.00		4,740,000.00	Embankment Protection and Creek Desiltation
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	4,740,000.00		4,740,000.00	Coconet Slope Protection
1-06-10-020	Bayaoas SRIP	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	9,480,000.00		9,480,000.00	ROW Acquisition & Temporary Facilities
1-06-10-020	Dumoloc SRIP	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	189,600,000.00		189,600,000.00	Construction of Embankment Dam
1-06-10-020	Cabungan SIP	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	7,584,000.00		7,584,000.00	Small Farm Reservoir
1-06-10-020	San Carlos STW	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	3,566,376.00		3,566,376.00	Construction of Shallow Tube Well with Drilling
1-06-10-020	Alaminos STW	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	2,844,000.00		2,844,000.00	Constn. Of Shallow Tube Well with Drilling
1-06-10-020	Basista STW	Pangasinan IMO	Yes	Competitive Bidding	44167	44187	44208	44218	GoP	4,740,000.00		4,740,000.00	Supply and Delivery of Pumps and Engine
II. COB													
5-02-13-040	Repair of Reg'l. Equipment Motorpool with Vehicle Maintenance facility	Regional Office	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	3,000,000.00	3,000,000.00		Construction/Repair and Rehabilitation

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5-02-13-040	Repair of Regional Training Center and facilities	Regional Office	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	3,000,000.00	3,000,000.00		Construction/Repair and Rehabilitation
5-02-13-040	Construction/Repair of Ilocos Norte Irrigation System Office	Ilocos Norte IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	15,000,000.00	15,000,000.00		Construction/Repair of Ilocos Norte Irrigation System Office
5-02-13-040	Construction/Repair of Laoag-Vintar RIS Watermaster Quarters	Ilocos Norte IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	1,000,000.00	1,000,000.00		Construction/Repair of Watermaster Quarter - Laoag-Vintar RIS
5-02-13-040	Construction/Repair of Cura RIS Watermaster Quarter	Ilocos Norte IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	1,000,000.00	1,000,000.00		Construction/Repair of Watermaster Quarter - CURA RIS
5-02-13-040	Construction/Repair of Solsona RIS Watermaster Quarter	Ilocos Norte IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	1,000,000.00	1,000,000.00		Construction/Repair of Watermaster Quarter - Solsona RIS
5-02-13-040	Construction/Repair of Papa RIS Watermaster Quarter	Ilocos Norte IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	1,000,000.00	1,000,000.00		Construction/Repair of Watermaster Quarter - Papa RIS
5-02-13-040	Repair of Equipment Shed - NIA INIMO	Ilocos Norte IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	1,000,000.00	1,000,000.00		Repair and Rehabilitation
5-02-13-040	Repair & Renovation of old building (Admin Bldg) to dormitory type	Ilocos Sur IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	10,000,000.00	10,000,000.00		Construction and Improvement
5-02-13-040	Repair/Re-painting of Office Building including Improvement of Comfort Room for Agno-Sinocalan RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	300,000.00	300,000.00		Construction and Improvement
5-02-13-040	Improvement of Quarters for San Fabian - Dumuloc RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	350,000.00	350,000.00		Construction and Improvement
5-02-13-040	Repair/Re-painting of Office Building including Improvement of Comfort Room for San Fabian - Dumuloc RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	250,000.00	250,000.00		Construction and Improvement
5-02-13-040	Improvement of Covered Court for Ambayoan - Dipalo RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	500,000.00	500,000.00		Construction and Improvement
5-02-13-040	Improvement of Store Room for Ambayoan - Dipalo RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	100,000.00	100,000.00		Construction and Improvement

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5-02-13-040	Improvement of Office Premises for Ambayoan - Dipalo RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	150,000.00	150,000.00		Construction and Improvement
5-02-13-040	Provision of Steel Grills (Office Building) for Ambayoan - Dipalo RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	250,000.00	250,000.00		Construction and Improvement
5-02-13-040	Water Diversion and Pilot Channeling Ambayoan - Dipalo RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	1,000,000.00	1,000,000.00		Construction and Repair
5-02-13-040	Diversion Works for Lower Agno RIS	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	6,000,000.00	6,000,000.00		Construction and Repair
5-02-13-040	Improvement of Bodega	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	600,000.00	600,000.00		Construction and Improvement
5-02-13-040	Improvement of Comfort Room (Old Building)	Pangasinan IMO	Yes	Competitive Bidding	44136	44136	44166	44166	Corporate Budget	300,000.00	300,000.00		Construction and Improvement
III. GOODS & SERVICES													
GAA													
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,665,000.00		1,665,000.00	Operation & Maitenance of Pump & Payment of Electrict Bill
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,195,000.00		1,195,000.00	Operation & Maitenance of Pump & Payment of Electrict Bill
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	2,565,000.00		2,565,000.00	Operation & Maitenance of Pump & Payment of Electrict Bill
5-02-01-010	Travelling Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	19,250.00		19,250.00	Travelling Expense
5-02-01-010	Travelling Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	20,093.15		20,093.15	Travelling Expense
5-02-01-010	Travelling Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	23,585.10		23,585.10	Travelling Expense
5-02-01-010	Travelling Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	654.89		654.89	Travelling Expense
5-02-01-010	Travelling Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	2,859.01		2,859.01	Travelling Expense
5-02-01-010	Travelling Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	8,270.19		8,270.19	Travelling Expense

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,849.88		11,849.88	Travelling Expense
5-02-01-010	Travelling Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	5,775.00		5,775.00	Travelling Expense
5-02-02-010	Trainings	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	235,312.00		235,312.00	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	245,618.67		245,618.67	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	288,304.26		288,304.26	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	8,005.31		8,005.31	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	34,948.54		34,948.54	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	101,094.74		101,094.74	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	144,852.93		144,852.93	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	70,593.60		70,593.60	Trainings
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	168,437.50		168,437.50	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	175,815.06		175,815.06	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	206,369.63		206,369.63	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	5,730.24		5,730.24	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	25,016.34		25,016.34	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	72,364.12		72,364.12	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	103,686.45		103,686.45	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	50,531.25		50,531.25	Fuel, Oil and Lubricant
1-04-04-990	Spare Parts	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	96,250.00		96,250.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	100,465.75		100,465.75	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	117,925.50		117,925.50	Spare Parts

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1-04-04-990	Spare Parts	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	3,274.43		3,274.43	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	14,295.05		14,295.05	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	41,350.93		41,350.93	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	59,249.40		59,249.40	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	28,875.00		28,875.00	Spare Parts
5-02-03-010	Office Supplies	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	168,630.00		168,630.00	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	176,015.99		176,015.99	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	206,605.48		206,605.48	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	5,736.79		5,736.79	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	25,044.93		25,044.93	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	72,446.82		72,446.82	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	103,804.95		103,804.95	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	50,589.00		50,589.00	Office Supplies
5-02-99-990	Banaoang PIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	17,000,000.00		17,000,000.00	Repair, Operation & Maintenance of NIS in PIS
5-02-03-010	Office Supplies	Ilocos Sur IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	1,000,000.00		1,000,000.00	Office Supplies
1-04-04-990	Spare Parts	Ilocos Sur IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	250,000.00		250,000.00	Spare Parts
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Sur IMO	No	Shopping	monthly	N/A	monthly	monthly	GoP	1,000,000.00		1,000,000.00	Fuel, Oil and Lubricant
5-02-02-010	Trainings	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	660,000.00		660,000.00	Trainings
5-02-01-010	Travelling Expense	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	200,000.00		200,000.00	Travelling Expense
5-02-99-050	Rental Expenses	Ilocos Sur IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	100,000.00		100,000.00	Rental Expenses

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5-02-02-010	Taraining	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	862,680.00		862,680.00	Trainings
5-02-02-010	Taraining	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	862,680.00		862,680.00	Trainings
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	33,750.00		33,750.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	24,750.00		24,750.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	67,500.00		67,500.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	18,000.00		18,000.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	6,750.00		6,750.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,250.00		11,250.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	2,250.00		2,250.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	351,000.00		351,000.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	18,000.00		18,000.00	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,250.00		11,250.00	Travelling Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	857.67		857.67	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	628.95		628.95	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	1,715.33		1,715.33	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	457.42		457.42	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	171.53		171.53	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	285.89		285.89	Rental Expenses

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5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	57.18		57.18	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	8,919.72		8,919.72	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	457.42		457.42	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	285.89		285.89	Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	102,260.82		102,260.82	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	74,991.27		74,991.27	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	204,521.64		204,521.64	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	54,539.10		54,539.10	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	20,452.16		20,452.16	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	34,086.94		34,086.94	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	6,817.39		6,817.39	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	1,063,512.53		1,063,512.53	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	54,539.10		54,539.10	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	Yes	Shopping	monthly	N/A	monthly	monthly	GoP	34,086.94		34,086.94	Fuel Oil and Lubricant
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	34,053.25		34,053.25	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	24,972.38		24,972.38	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	68,106.50		68,106.50	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	18,161.73		18,161.73	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,810.65		6,810.65	Spare Parts

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,351.08		11,351.08	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,270.22		2,270.22	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	354,153.79		354,153.79	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	18,161.73		18,161.73	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,351.08		11,351.08	Spare Parts
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	78,203.71		78,203.71	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	57,349.39		57,349.39	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	156,407.42		156,407.42	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	41,708.64		41,708.64	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,640.74		15,640.74	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	26,067.90		26,067.90	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,213.58		5,213.58	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	813,318.57		813,318.57	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	41,708.64		41,708.64	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	Yes	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	26,067.90		26,067.90	Office Supplies
5-02-01-010	Travelling Expenses	Region I	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	754,588.00		754,588.00	Travelling Expenses
5-02-02-010	Training & Scholarship Expenses	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,043,231.20		1,043,231.20	Training & Scholarship Expenses
5-02-04-990	Pesticides or Pest Repellents	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,879.30		8,879.30	Pesticides or Pest Repellents
5-02-04-990	Solvents	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	14,539.10		14,539.10	Solvents

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-990	Color Compounds & Dispersions	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	936.20		936.20	Color Compounds & Dispersions
5-02-03-010	Films	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,305.36		5,305.36	Films
5-02-03-010	Paper Materials & Products	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	437,844.85		437,844.85	Paper Materials & Products
5-02-03-010	Batteries Cells & Accessories	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,606.53		2,606.53	Batteries Cells & Accessories
5-02-03-010	Manufacturing Components & Supplies	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	18,394.17		18,394.17	Manufacturing Components & Supplies
5-02-03-990	Heating & Ventilation & Air Circulation	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,598.83		6,598.83	Heating & Ventilation & Air Circulation
5-02-05-040	Lighting & Fixtures & Accessories	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,161.03		5,161.03	Lighting & Fixtures & Accessories
5-04-04-990	Measuring & Observing & Testing Equipment	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	465.06		465.06	Measuring & Observing & Testing Equipment
1-06-05-220	Cleaning & Equipment Supplies	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	76,541.45		76,541.45	Cleaning & Equipment Supplies
1-06-05-030	Information & Communication Technology (ICT) Equipment	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	646,224.49		646,224.49	Information & Communication Technology (ICT) Equipment
1-06-05-220	Office Equipment & Accessories & Supplies	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	280,182.46		280,182.46	Office Equipment & Accessories & Supplies
1-06-05-220	Printer or Facsimile or Photocopier Supplies	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	332,672.94		332,672.94	Printer or Facsimile or Photocopier Supplies
5-04-04-990	Fire Fighting Equipment	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,080.70		19,080.70	Fire Fighting Equipment
5-02-03-010	Arts & Crafts Equipment & Accessories & Supplies	Region I	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	11,463.46		11,463.46	Arts & Crafts Equipment & Accessories & Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Common Office Supplies	Region I	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	111,146.29		111,146.29	Common Office Supplies
5-04-04-990	Common Janitorial Supplies	Region I	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	79,497.44		79,497.44	Common Janitorial Supplies
5-02-03-010	Consumables	Region I	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	291,694.81		291,694.81	Consumables
5-02-03-090	Fuel Oil and Lubricant	Region I	No	Shopping	Quarterly	N/A	monthly	monthly	GoP	2,590,575.00		2,590,575.00	FUEL OIL AND LUBRICANT
5-02-04-010	Water	Region I	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	26,570.00		26,570.00	Water
5-02-04-020	Electricity	Region I	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	285,893.20		285,893.20	Electricity
5-02-05-020	Telephone Expenses-Landline	Region I	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	80,772.80		80,772.80	Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Region I	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,053.12		11,053.12	Telephone Expenses-Mobile
5-02-05-030	Internet Services	Region I	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	91,400.80		91,400.80	Internet Services
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Region I	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	4,144.92		4,144.92	Cable,Satellite,Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture	Region I	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	127,536.00		127,536.00	Office Equipment, Furniture
1-06-05-990	Machineries & Equipment	Region I	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,881,156.00		1,881,156.00	Machineries & Equipment
5-02-99-040	Transportation Equipment	Region I	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	201,932.00		201,932.00	Transportation Equipment
1-06-07-010	Other Property Plant & Equipment (IT Eqpt)	Region I	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	69,082.00		69,082.00	Other Property Plant & Equipment (IT Eqpt)
5-02-02-010	Gender & Development	Region I	No	Direct Contracting	N/A	N/A	Annual	Annual	GoP	10,574.86		10,574.86	Gender & Development
5-02-10-030	Sports/Athletics/Anniversary	Region I	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	29,758.40		29,758.40	Sports/Athletics/Anniversary
5-02-03-050	Meals & Snacks	Region I	No	Shopping	monthly	N/A	monthly	monthly	GoP	159,420.00		159,420.00	Meals & Snacks
COB													
1-06-05-031	Desktop Computers, 14 units	Regional Office	Yes	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	840,000.00	840,000.00		Desktop Computer
1-06-05-031	Laptop, 7 units	Regional Office	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	385,000.00	385,000.00		Laptop

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-031	Muti-media projector	Regional Office	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	20,000.00	20,000.00		Muti-media projector
1-06-05-031	Purchase of 3 units A3 Printers	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	180,000.00	180,000.00		Printer
1-06-05-031	4 units Desktop Computers	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	280,000.00	280,000.00		Desktop Computer
1-06-05-031	4 units Computer Printers	Ilocos Norte IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	80,000.00	80,000.00		Printer
1-06-05-031	2 units Laptop	Ilocos Norte IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	160,000.00	160,000.00		Laptop
1-06-05-031	Purchase of 3 units Desktop Computers	Ilocos Sur IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	150,000.00	150,000.00		Desktop Computer
1-06-05-031	1 unit Photocopying Machine	Ilocos Sur IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	100,000.00	100,000.00		Photocopying Machine
1-06-05-031	Laptop, 2 units	Ilocos Sur IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	80,000.00	80,000.00		Laptop
1-06-05-031	Purchase of 1 unit Desktop Computers	La Union IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	35,000.00	35,000.00		Desktop Computer
1-06-05-031	Purchase of 1 unit Overhead projector 7500 lumens w/Tripod XCAA (1024 x 768)	La Union IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	85,000.00	85,000.00		Overhead Projector
1-06-05-221	Supply and Delivery of Steel Locker Cabinets - 3 units	La Union IMO	No	Shopping	Semi-annually	N/A	monthly	monthly	Corporate Budget	48,000.00	48,000.00		Steel Cabinets
1-06-05-221	Supply, Delivery and Installation Smart TV - 1 unit	La Union IMO	No	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	60,000.00	60,000.00		Smart TV
1-06-05-221	Supply, Delivery and Installation of Speaker with Mixer - 1 unit	La Union IMO	No	Shopping	monthly	monthly	Semi-annually	Semi-annually	Corporate Budget	55,000.00	55,000.00		Speakers & Mixers
1-06-05-221	Purchase of 2 units Steel Cabinet, lateral, 4 layers	La Union IMO	No	Shopping	monthly	monthly	Semi-annually	Semi-annually	Corporate Budget	40,000.00	40,000.00		Steel Cabinets

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-221	Purchase of 2 units Steel Cabinet, vertical, 4 layers	La Union IMO	No	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	36,000.00	36,000.00		Steel Cabinets
1-06-05-221	Purchase of Surveyors Instruments: GPS GNSS - 2 Units (Level & Rod - 2 units)	La Union IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	210,000.00	210,000.00		Surveyors Instruments
1-06-05-221	Purchase of 1 unit printer	La Union IMO	No	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	21,000.00	21,000.00		Printer
1-06-05-221	Installation of Window Blinds	La Union IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00		Window Blinds
1-06-05-031	Purchase of 2 units Laptop for MASALIP RIS	La Union IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Laptop
1-06-05-221	Purchase of 1 unit printer for MASALIP RIS	La Union IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	42,000.00	42,000.00		Printer
1-06-05-031	Purchase of 1 unit Desktop Computers for MASALIP RIS	La Union IMO	No	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	35,000.00	35,000.00		Desktop Computer
1-06-05-031	Purchase of 2 units Desktop Computers for AMBURAYAN RIS	La Union IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	70,000.00	70,000.00		Desktop Computer
1-06-05-221	Purchase of 2 units printer for AMBURAYAN RIS	La Union IMO	No	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	42,000.00	42,000.00		Printer
1-06-05-221	Purchase of 2 units Steel Cabinet, lateral, 4 layers for AMBURAYAN RIS	La Union IMO	No	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	80,000.00	80,000.00		Steel Cabinets
1-06-05-031	Purchase of 1 unit Laptop for AMBURAYAN RIS	La Union IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	50,000.00	50,000.00		Laptop
5-02-13-040	Purchase of 1 set Dining Table	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	120,000.00	120,000.00		Dining Table
5-02-13-040	Purchase of 1 set manager table	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	80,000.00	80,000.00		manager table

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-031	Purchase of 6 units Desktop Computers	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	326,568.00	326,568.00		Desktop Computer
1-06-05-031	Purchase of 2 unit printer, A3	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	50,000.00	50,000.00		printer
5-02-13-040	Purchase of 1 unit floor Polisher	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	45,000.00	45,000.00		floor Polisher
1-06-05-031	Purchase of 1 unit cabinet type aircon for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	120,000.00	120,000.00		cabinet type aircon
1-06-05-031	Purchase of 3 units desktop for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	135,000.00	135,000.00		desktop
5-02-13-040	Built-in cabinet for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	105,000.00	105,000.00		Built-in cabinet
5-02-13-040	Cubicle/partition/divider for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	1,000,000.00	1,000,000.00		Cubicle/partition/divider
1-06-05-031	Purchase of 1 unit printer, A3 for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	25,000.00	25,000.00		printer
1-06-05-031	Purchase of 1 unit cabinet type aircon for San Fabian - Dumuloc RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	120,000.00	120,000.00		cabinet type aircon
1-06-05-031	Purchase of 1 unit desktop for San Fabian - Dumuloc RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	54,428.00	54,428.00		desktop
5-02-13-040	Cubicle/partition/divider for San Fabian - Dumuloc RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	210,000.00	210,000.00		Cubicle/partition/divider
1-06-05-031	Purchase of 1 unit Projector for San Fabian - Dumuloc RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00		Projector
1-06-05-031	Purchase of 2 units desktop for Ambayoan - Dipalo RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	108,856.00	108,856.00		desktop
1-06-05-031	Purchase of 1 unit Projector for Ambayoan - Dipalo RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00		Projector

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-031	Purchase of 2 units desktop for Lower Agno RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	54,428.00	54,428.00		desktop
1-06-05-031	Purchase of 1 unit Projector for Lower Agno RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00		Projector
1-06-05-031	Purchase of 2 Airconditioning units	Regional Office	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	108,000.00	108,000.00		Airconditioning units
5-02-01-010	Travelling Expenses	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	1,080,000.00	1,080,000.00		Travelling Expenses
5-02-02-010	Training & Scholarship Expenses	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	9,816,835.00	9,816,835.00		Training & Scholarship Expenses
5-02-03-010	Common Office Supplies	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	8,328,470.00	8,328,470.00		Common Office Supplies
5-04-04-990	Accountable Forms	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	48,000.00	48,000.00		Accountable Forms
5-02-03-010	Drugs and Medicines	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	24,000.00	24,000.00		Drugs and Medicines
5-02-03-090	Gasoline, Oil and Lubricants	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,125,000.00	1,125,000.00		Gasoline, OIL AND LUBRICANT
5-04-04-990	Textbooks and Instructional Materials	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	12,000.00	12,000.00		Textbooks and Instructional Materials
5-02-04-010	Water	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	102,000.00	102,000.00		Water
5-02-04-020	Electricity	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	1,962,000.00	1,962,000.00		Electricity
5-02-05-020	Postage and Deliveries	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	12,000.00	12,000.00		Postage and Deliveries
5-02-05-020	Telephone Expenses-Landline	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	491,904.00	491,904.00		Telephone Expenses-Landline

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses-Mobile	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	79,200.00	79,200.00		Telephone Expenses-Mobile
5-02-05-030	Internet Expenses	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	828,000.00	828,000.00		Internet Services
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	7,200.00	7,200.00		Cable,Satellite,Telegraph and Radio Expenses
5-02-11-020	Membership Dues and Contributions to Organizations	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	12,000.00	12,000.00		Membership Dues and Contributions to Organizations
5-02-11-020	Auditing Services	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	600,000.00	600,000.00		Auditing Services
5-02-11-030	Consultancy Services	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	600,000.00	600,000.00		Consultancy Services
5-02-11-990	Other Professional Services	Regional Office	No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Other Professional Services (Job Order, Contractual etc.)
1-06-05-220	Office Equipment, Furniture	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00		Office Equipment, Furniture
1-06-05-990	Machineries & Equipment	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,460,000.00	2,460,000.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,620,000.00	1,620,000.00		Transportation Equipment
1-06-07-010	Furniture & Fixtures	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00		Furniture & Fixtures
1-06-07-010	Other Property Plant & Equipment (IT Eqpt)	Regional Office	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Other Property Plant & Equipment (IT Eqpt)
5-02-15-010	Taxes, Duties and Licenses	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	47,100.00	47,100.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Regional Office	No	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	93,375.00	93,375.00		Fidelity Bond Premiums

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-030	Insurance Expenses/Registration	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	272,044.00	272,044.00		Insurance Expenses/Registration
5-02-03-080	Annual Physical Examination (flu/pneumonia vaccine	Regional Office	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	651,000.00	651,000.00		Annual Physical Examination (flu/pneumonia vaccine
5-02-99-990D	Contractual Services/Job Order	Regional Office	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	2,489,076.00	2,489,076.00		
5-02-10-030	Sports/Athletics/Anniversary	Regional Office	No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	558,000.00	558,000.00		Sports/Athletics/Anniversary
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	280,000.00	280,000.00		Traveling Expenses
5-02-02-010	Training and Scholarship Expenses	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	763,300.00	763,300.00		Training and Scholarship Expenses
5-02-03-010	Common Office Supplies	Ilocos Norte IMO	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,292,996.00	1,292,996.00		Common Office Supplies
5-02-03-090	Gasoline, Oil and Lubricants	Ilocos Norte IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	3,100,000.00	3,100,000.00		Gasoline, OIL AND LUBRICANT
5-02-04-010	Water	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	48,000.00	48,000.00		Water
5-02-04-020	Electricity	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	540,000.00	540,000.00		Electricity
5-02-05-020	Postage and Deliveries	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	12,000.00	12,000.00		Postage and Deliveries
5-02-05-020	Telephone Expenses-Landline	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	96,000.00	96,000.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	27,600.00	27,600.00		Telephone Expenses-Mobile
5-02-05-030	Internet Expenses	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	3,056,000.00	3,056,000.00		Internet Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Ilocos Norte IMO	No	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	170,000.00	170,000.00		Cable,Satellite,Telegraph and Radio Expenses
5-02-11-020	Rent/Lease Expense	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	540,000.00	540,000.00		Rent/Lease Expense
5-02-11-020	Auditing Services	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	86,100.00	86,100.00		Auditing Services
1-06-05-990	Machineries & Equipment	Ilocos Norte IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,994,700.00	1,994,700.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Ilocos Norte IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,620,000.00	1,620,000.00		Transportation Equipment
1-06-07-010	Furniture & Fixtures	Ilocos Norte IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00		Furniture & Fixtures
1-06-07-010	Other Property Plant & Equipment (IT Eqpt)	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Other Property Plant & Equipment (IT Eqpt)
5-02-15-010	Taxes, Duties and Licenses	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	47,100.00	47,100.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	9,375.00	9,375.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses/Registration	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	127,203.00	127,203.00		Insurance Expenses/Registration
5-02-03-080	Annual Physical Examination (flu/pneumonia vaccine	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	539,000.00	539,000.00		Annual Physical Examination (flu/pneumonia vaccine
5-02-99-990D	Contractual Services/Job Order	Ilocos Norte IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	7,137,084.00	7,137,084.00		
5-02-10-030	Sports/Athletics/Anniversary	Ilocos Norte IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Sports/Athletics/Anniversary
5-02-01-010	Travelling Expenses	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	monthly	Corporate Budget	900,000.00	900,000.00		Traveling Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training and Scholarship Expenses	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	2,037,100.00	2,037,100.00		Training and Scholarship Expenses
5-02-03-010	Common Office Supplies	Ilocos Sur IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,400,000.00	2,400,000.00		Common Office Supplies
5-04-04-990	Accountable Forms	Ilocos Sur IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Accountable Forms
5-04-04-990	Semi-Expendable Furniture, Fixture and Books	Ilocos Sur IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	250,000.00	250,000.00		Semi-Expendable Furniture, Fixture and Books
5-04-04-990	Other Supplies	Ilocos Sur IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	480,000.00	480,000.00		Other Supplies
5-02-03-090	Gasoline, Oil and Lubricants	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Gasoline, OIL AND LUBRICANT
5-02-04-010	Water	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00		Water
5-02-04-020	Electricity	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Electricity
5-02-05-020	Postage and Deliveries	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		Postage and Deliveries
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Telephone Expenses-Mobile
5-02-05-030	Internet Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		Internet Services
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		Cable,Satellite,Telegraph and Radio Expenses
1-06-07-010	Subscription Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	5,000.00	5,000.00		Subscription Expenses

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-010	Advertising Expense	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A			Corporate Budget	30,000.00	30,000.00		Advertising Expense
5-02-15-010	Auditing Services	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Auditing Services
1-06-05-990	Machineries & Equipment	Ilocos Sur IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Ilocos Sur IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	400,000.00	400,000.00		Transportation Equipment
5-02-15-010	Taxes, Duties and Licenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	20,000.00	20,000.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses/Registration	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00		Insurance Expenses/Registration
5-02-03-080	Annual Physical Examination (flu/pneumonia vaccine	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	532,000.00	532,000.00		Annual Physical Examination (flu/pneumonia vaccine
5-02-99-990D	Contractual Services/Job Order	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,146,096.00	1,146,096.00		
5-02-10-030	Sports/Athletics/Anniversary	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Sports/Athletics/Anniversary
5-02-01-010	Travelling Expenses	La Union IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	241,000.00	241,000.00		Travelling Expense
5-02-02-010	Training and Scholarship Expenses	La Union IMO	No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	797,830.00	797,830.00		Training and Scholarship Expenses
5-02-03-010	Office Supplies	La Union IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	804,996.00	804,996.00		Office Supplies
5-02-03-090	Gasoline, Oil and Lubricants	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	841,000.00	841,000.00		Gasoline, Oil and Lubricants

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210	Semi -expandable machinery & equipment expenses	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00		
5-02-03-220	Semi -expandable Furnitures, fixtures & Books	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00		
1-04-04-990	Other supplies	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	70,000.00	70,000.00		
5-02-04-020	Electricity	La Union IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	720,000.00	720,000.00		Electricity
5-02-05-020	Postage and Deliveries	La Union IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		Postage and Deliveries
5-02-05-020	Telephone Expenses - Landline	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Telephone-Landline
5-02-05-020	Telephone Expenses - Mobile	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	32,880.00	32,880.00		Telephone-Mobile
5-02-05-030	Internet Expenses	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	72,000.00	72,000.00		Internet
5-02-99-020	Printing & Binding	La Union IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	15,000.00	15,000.00		Printing & Binding
5-02-11-020	Auditing Services	La Union IMO	No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Auditing Services
5-02-13-060	Building and other structures	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Repair & Maintenance of Tranportation
5-02-13-060	Machinery and Equipment	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
5-02-13-060	Transport Equipment	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	604,000.00	604,000.00		Repair & Maintenance of Tranportation
1-06-05-220	Office Equipment, Furniture	La Union IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		Repair & Maintenance of Office Equipment

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	Taxes, Duties and Licenses	La Union IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	950,000.00	950,000.00		Taxes, Duties & Licenses
5-02-15-010	Fidelity Bond Premiums	La Union IMO	No	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	6,000.00	6,000.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	La Union IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	50,600.00	50,600.00		Insurance Expenses
5-03-01-040	Bank Charges	La Union IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		Bank Charges
5-02-03-080	Annual Physical Examination (flu/pneumonia vaccine	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	497,000.00	497,000.00		Annual Physical Examination (flu/pneumonia vaccine
5-02-99-990D	Contractual Services/Job Order	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	6,839,028.00	6,839,028.00		
5-02-10-030	Sports/Athletics/Anniversary	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,550.00	240,550.00		Sports/Athletics/Anniversary
5-02-01-010	Travelling Expenses	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,200,000.00	2,200,000.00		For use of PIMO & other NIS
5-02-02-010	Training and Scholarship Expenses	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,130,000.00	2,130,000.00		For use of PIMO & other NIS
5-02-03-010	Office Supplies	Pangasinan IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	8,127,868.00	8,127,868.00		Office Supplies
1-04-04-020	Accountable Forms	Pangasinan IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	330,000.00	330,000.00		
5-02-03-090	Fuel, Oil and Lubricants	Pangasinan IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,656,000.00	1,656,000.00		Gasoline, Oil and Lubricants
1-04-04-990	Other supplies	Pangasinan IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	160,000.00	160,000.00		
5-02-04-010	Water	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	528,000.00	528,000.00		Electricity

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	Electricity	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	3,336,000.00	3,336,000.00		Electricity
5-02-05-020	Telephone Expenses - Landline	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	396,000.00	396,000.00		Telephone-Landline
5-02-05-020	Telephone Expenses - Mobile	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00		Telephone-Mobile
5-02-05-030	Internet Services	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	132,000.00	132,000.00		Internet
5-02-99-050	Rent/Lease Expenses	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	218,550.00	218,550.00		
5-02-99-990	Subscription Expenses	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	6,600.00	6,600.00		
5-02-13-050	Machineries and Equipment	Pangasinan IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	4,200,000.00	4,200,000.00		
5-02-13-060	Transportation Equipment	Pangasinan IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,960,000.00	3,960,000.00		
1-06-07-010	Other Property, Plants & Equipment	Pangasinan IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00		
5-02-15-010	Fidelity Bond Premiums	Pangasinan IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	3,525.00	3,525.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	Pangasinan IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	1,694,306.00	1,694,306.00		Insurance Expenses
5-02-03-080	Annual Physical Examination	Pangasinan IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	882,000.00	882,000.00		
5-02-99-990D	Contractual Services/Job Order	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	7,590,504.00	7,590,504.00		
5-02-10-030	Sports/Athletics/Anniversary/Christmas Program	Pangasinan IMO	No	Shopping	Annually	N/A	Annually	Annually	Corporate Budget	528,000.00	528,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

NIA-LARISIP Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. INFRASTRUCTURE		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	I. ADRIS **Lot No. 1** Construction of Trapezoidal Concrete Canal Lining, L = 2,368.56 m. (Sta. 0+000.00 - Sta. 2+400.00) of ADRIS Lateral B-Extra	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	9,756,553.48		9,756,553.48	Concrete Canal Lining
	Lot No. 2 Construction of Trapezoidal Concrete Canal Lining, L = 3,308.00 m. (Sta. 4+480.00 - Sta. 7+873.00) of ADRIS Lateral H	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	18,926,936.90		18,926,936.90	Concrete Canal Lining
	Lot No. 3 Construction of Trapezoidal Concrete Canal Lining, L = 1,700 m. (Sta. 7+873.00 - Sta. 9+637.00) of ADRIS Lateral H	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	9,255,738.67		9,255,738.67	Concrete Canal Lining
	Lot No. 4 Construction of Trapezoidal Concrete Canal Lining, L = 2,779.70 m. (Sta. 2+063.00 - Sta. 4+936.50) of ADRIS Andulan Main Canal	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	10,258,042.27		10,258,042.27	Concrete Canal Lining
	Lot No. 5 Construction of Overflow Structure of ADRIS Main Canal (Sta. 21+908.50, Sta. 23+875.32, Sta. 24.830.00 and Sta. 28+518.80)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	15,573,664.07		15,573,664.07	Concrete Canal Lining
	Lot No. 6 Rehabilitation of SD 3-2 (Sta. 0+000.00 - Sta. 2+000.00), L = 2,000.00 m.	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	10,000,000.00		10,000,000.00	Concrete Canal Lining

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	II. Supply of Steel Matting (9,033.00 pcs.) (Sta. 0+000.00 - Sta. 2+400.00) of ADRIS Lateral B-Extra, (Sta. 4+480.00 - Sta. 7+873.00) of ADRIS Lateral H, (Sta. 7+873.00 - Sta. 9+637.00) of ADRIS Lateral H and (Sta. 2+063.00 - Sta. 4+936.50) of ADRIS Andulan Main Canal	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	10,929,930.00		10,929,930.00	Steel Matting
	III. REHABILITATION OF DIKE ALONG BANILLA RIVER **Lot No. 1** Rehabilitation of Banilla River at Drop Point	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	40,000,000.00		40,000,000.00	Slope Protection
	IV. CONSTRUCTION OF LAGASIT DAM AND SUPPLY CANAL **Lot No. 1** Construction of Lagasit Dam	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	80,612,565.54		80,612,565.54	Concreting Works
	Lot No. 2 Supply of Lagasit Dam Steel Gates	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	17,000,000.00		17,000,000.00	Steel Gate
	Lot No. 3 **LARIS SUPPLY CANAL** Construction of Trapezoidal Concrete Canal Lining, L = 1,071.00 m. (Sta. 0+000.00 - Sta. 1+071.00) and Appurtenant Structures	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	25,825,468.92		25,825,468.92	Concrete Canal Lining
	Lot No. 4 **LARIS SUPPLY CANAL** Construction of Trapezoidal Concrete Canal Lining, L = 3,105.00 m. (Sta. 1+071.00 - Sta. 4+176.00)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	65,200,464.89		65,200,464.89	Concrete Canal Lining
	Lot No. 5 **LARIS SUPPLY CANAL** Construction of Trapezoidal Concrete Canal Lining, L = 3,742.65 m. (Sta. 4+176.00 - Sta. 7+918.65)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	78,590,183.54		78,590,183.54	Concrete Canal Lining

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot No. 6 Rehabilitation of Andulan Checkgate	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	18,562,030.25		18,562,030.25	Concreting Works
	V. LARIS **Lot No. 1** Construction of Rectangular Concrete Canal Lining, L = 4,230.00 m. (Sta. 18+847.00 - Sta. 23+077.00) of LARIS Main Canal	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	35,786,685.37		35,786,685.37	Concrete Canal Lining
	Lot No. 2 Rehabilitation of Rectangular Concrete Canal Lining, L = 7,017.00 m. (Sta. 0+000.00 - Sta. 7+017.00) of LARIS Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	6,208,112.96		6,208,112.96	Concrete Canal Lining
	Lot No. 3 Rehabilitation of Rectangular Concrete Canal Lining, L = 197.50 m. (Sta. 20+704.00 - Sta. 20+901.50) and Construction of Rectangular Concrete Canal Lining, L = 446.50 m. (Sta. 20+901.50 - Sta. 21+352.00)of LARIS Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	4,745,093.70		4,745,093.70	Concrete Canal Lining
	Lot No. 4 Construction of Rectangular Concrete Canal Lining, L = 3,025.00 m. (Sta. 0+000.00 - Sta. 3+025.00)of LARIS Lateral A-Extension	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	31,126,407.82		31,126,407.82	Concrete Canal Lining
	Lot No. 5 Construction of Rectangular Concrete Canal Lining, L = 4,095.00 m. (Sta. 0+000.00 - Sta. 4+095.00)of LARIS Lateral A-2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	22,522,500.00		22,522,500.00	Concrete Canal Lining
	Lot No. 6 Construction of Rectangular Concrete Canal Lining, L = 1,572.00 m. (Sta. 0+000.00 - Sta. 1+572.00)of LARIS Lateral A-3	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	7,860,000.00		7,860,000.00	Concrete Canal Lining

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot No. 7 Construction of Trapezoidal Concrete Canal Lining, L = 2,417.50 m. (Sta. 0+000.00 - Sta. 2+460.00)of LARIS Lateral B-1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	11,431,130.35		11,431,130.35	Concrete Canal Lining
	Lot No. 8 Construction of Trapezoidal Concrete Canal Lining, L = 6,407.60 m. (Sta. 0+000.00 - Sta. 6+727.00)of LARIS Lateral B-2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	35,186,594.70		35,186,594.70	Concrete Canal Lining
	Lot No. 9 Construction of Trapezoidal Earth Canal, L = 1,065.00 m. (Sta. 0+000.00 - Sta. 1+065.00)of LARIS Lateral B-2a	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	1,491,000.00		1,491,000.00	Concrete Canal Lining
	Lot No. 10 Construction of Trapezoidal Earth Canal, L = 2,612.00 m. (Sta. 0+000.00 - Sta. 2+612.00)of LARIS Lateral B-2 Extra	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	3,656,800.00		3,656,800.00	Concrete Canal Lining
	Lot No. 11 Construction of Trapezoidal Concrete Canal Lining, L = 2,558.00 m. (Sta. 0+000.00 - Sta. 2+830.50) and Rehabilitation of Trapezoidal Concrete Canal Lining, L = 5 ,560.50 m. (Sta. 2+830.50 - Sta. 8+684.00) of LARIS Lateral B-3	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	25,309,252.78		25,309,252.78	Concrete Canal Lining

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot No. 12 Construction of Trapezoidal Concrete Canal Lining, L = 1,525.50 m. (Sta. 3+512.00 - Sta. 3+552.50, Sta. 4+020.00 - Sta. 4+024.00, Sta. 8+684.00 - Sta. 9+421.50, Sta. 9+722.00 - Sta. 10+296.00 and Sta. 10+398.00 - Sta. 10+644.00), Rehabilitation of Trapezoidal Concrete Canal Lining, L = 198.50 m. (Sta. 9+421.50 - Sta. 9+722.00 and Sta. 10+296.00 - Sta. 10+398.00) and Rehabilitation of Rectangular Concrete Canal Lining, L = 263 m. (Sta. 10+644.00 - Sta. 10+913.00) of LARIS Lateral B-3	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	8,827,813.00		8,827,813.00	Concrete Canal Lining
	Lot No. 13 Construction of Rectangular Concrete Canal Lining, L = 1,011.00 m. (Sta. 10+913.00 - Sta. 11+523.00 and Sta. 11+667.30 - Sta. 12+121.00) and Rehabilitation of Rectangular Concrete Canal Lining, L = 144.00 m. (Sta. 11+523.00 - Sta. 11+667.00) of LARIS Lateral B-3	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	16,276,710.69		16,276,710.69	Concrete Canal Lining
	Lot No. 14 Rehabilitation of Rectangular Concrete Canal Lining, L = 2,960.00 m. (Sta. 12+121.00 - Sta. 12+954.50 and Sta. 13+486.00 - Sta. 15+756.00) and Construction of Rectangular Concrete Canal Lining, L = 487.50 m. (Sta. 12+954.50 - Sta. 13+486.00) of LARIS Lateral B-3	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	7,512,753.70		7,512,753.70	Concrete Canal Lining
	Lot No. 15 Construction of Trapezoidal Concrete Canal Lining, L = 2,231.40 m. (Sta. 0+000.00 - Sta. 2+264.00) of LARIS Lateral B-3a	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	11,334,957.58		11,334,957.58	Concrete Canal Lining

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot No. 16 Rehabilitation of Trapezoidal Concrete Canal Lining, L = 1,731.00 m. (Sta. 0+000.00 - Sta. 1+821.00) of LARIS Lateral B-3c	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	766,708.64		766,708.64	Concrete Canal Lining
	Lot No. 17 Rehabilitation of Trapezoidal Concrete Canal Lining, L = 1,081.20 m. (Sta. 0+000.00 - Sta. 1+096.00) of LARIS Lateral B-3d	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	531,159.94		531,159.94	Concrete Canal Lining
	Lot No. 18 Construction of Rectangular Concrete Canal Lining, L = 2,939.00 m. (Sta. 0+000.00 - Sta. 2+970.00) of LARIS Lateral B-4	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	32,281,072.17		32,281,072.17	Concrete Canal Lining
	Lot No. 19 Rehabilitation and Construction of Trapezoidal Concrete Canal Lining, L = 1,210.00 m. (Sta. 4+950.00 - Sta. 6+160.00) of LARIS Lateral B-5	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	7,500,000.00		7,500,000.00	Concrete Canal Lining
	Lot No. 20 Rehabilitation of Trapezoidal Concrete Canal Lining, L = 1,101.90 m. (Sta. 0+000.00 - Sta. 1+135.50) of LARIS Lateral B-7a	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	485,791.25		485,791.25	Concrete Canal Lining
	Lot No. 21 Rehabilitation of Rectangular Concrete Canal Lining, L = 1,887.00 m. (Sta. 0+000.00 - Sta. 2+005.50) and Construction of Rectangular Concrete Canal Lining, L = 1,838.80 m. (Sta. 2+005.50 - Sta. 3+888.80.00)of LARIS Lateral G	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	19,143,753.82		19,143,753.82	Concrete Canal Lining

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	Lot No. 22 Construction of Trapezoidal Concrete Canal Lining, L = 963 m. (Sta. 0+000.00 - Sta. 1+080.00) of LARIS Lateral F	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	3,221,960.46		3,221,960.46	Concrete Canal Lining
	Lot No. 23 Construction of Trapezoidal Concrete Canal Lining, L = 2,758.50 m. (Sta. 3+521.00 - Sta. 6+440.00) of LARIS Lateral H	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	27,185,792.67		27,185,792.67	Concrete Canal Lining
	Lot No. 24 Construction of Trapezoidal Concrete Canal Lining, L = 2,046.00 m. (Sta. 0+000.00 - Sta. 2+155.00) and Rehabilitation of Trapezoidal Concrete Canal Lining, L = 2,844.00 m. (Sta. 2+155.00 - Sta. 5+695.00) of LARIS Lateral H-1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	12,501,387.15		12,501,387.15	Concrete Canal Lining
	Lot No. 25 Construction of Trapezoidal Earth Canal, L = 1,399.00 m. (Sta. 0+000.00 - Sta. 1+399.00)of LARIS Lateral E-1 Extension	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	1,958,600.00		1,958,600.00	Concrete Canal Lining
	Lot No. 26 Modification of Appurtenant Structures of LARIS Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	15,893,517.39		15,893,517.39	Concreting Works
	Lot No. 27 Modification of Appurtenant Structures of LARIS Lateral E	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	7,623,763.73		7,623,763.73	Concreting Works
	Lot No. 28 Modification of Existing Structures - Check Structure	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	11,367,806.50		11,367,806.50	Concreting Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VI. Supply of Steel Matting (9,960.00 pcs.) (Sta. 0+000.00 - Sta. 2+460.00) of LARIS Lateral B-1, (Sta. 0+000.00 - Sta. 6+727.00) of LARIS Lateral B-2, (Sta. 0+000.00 - Sta. 2+830.50) of LARIS Lateral B-3, (Sta. 3+521.00 - Sta. 3+552.50) of LARIS Lateral B-3, (Sta. 4+020.00 - Sta. 4+024.00) of LARIS Lateral B-3, (Sta. 8+684.00 - Sta. 9+421.50) of LARIS Lateral B-3, (Sta. 9+722.00 - Sta. 10+296.00) of LARIS Lateral B-3, (Sta. 10+398.00 - Sta. 10+644.00) of LARIS Lateral B-3, (Sta. 0+000.00 - Sta. 2+264.00) of LARIS Lateral B-3a and (Sta. 0+000.00 - Sta. 2+155.00) of LARIS Lateral H-1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2020 November 2020	4th Quarter CY 2020 December 2020	1st Quarter CY 2021	1st Quarter CY 2021	GoP	12,051,600.00		12,051,600.00	Steel Matting
	VII. Supply of LARIS Steel Gates	LARISIP	YES	Competitive Bidding	1st Quarter CY 2021 January 2021	1st Quarter CY 2021 February 2021	1st Quarter CY 2021	1st Quarter CY 2021	GoP	23,007,171.60		23,007,171.60	Steel Gate
	TOTAL INFRASTRUCTURE												
										0.00			
	B. COMMON SUPPLIES AND EQUIPMENT									0.00			
	I. AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	1. Solvent	LARISIP	NO	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	7,006.40	7,006.40		Goods
	2. Color Compounds and Dispersions	LARISIP	NO	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	1,108.80	1,108.80		Goods

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Films	LARISIP	NO	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	3,536.00	3,536.00		Goods
	4. Paper Materials and Product	LARISIP	NO	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	331,592.17	331,592.17		Goods
	5. Batteries and Cells and Accessories	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	6,645.02	6,645.02		Goods
	6. Manufacturing Components and Supplies	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	23,788.26	23,788.26		Goods
	7. Heating and Ventilation and Air Circulation	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	8,983.12	8,983.12		Goods
	8. Measuring and Observing and Testing Equipment	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	141.44	141.44		Goods
	9. Cleaning Equipment and Supplies	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	43,323.36	43,323.36		Goods
	10. Information and Communication Technology (ICT) Equipment and devices and Accessories	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	798,380.08	798,380.08		Goods
	11. Office Equipment and Accessories Supplies	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	182,030.82	182,030.82		Goods
	12. Office or facsimile or Photocopier Supply	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	134,784.00	134,784.00		Goods

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13. Flag or Accessories	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	4,557.44	4,557.44		Goods
	14. Printed Publication	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	436.80	436.80		Goods
	15. Fire fighting Equipment	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	17,160.00	17,160.00		Goods
	16. Furniture and Furnishings	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	37,471.20	37,471.20		Goods
	17. Arts and Crafts Equipment and Accessories and Supplies	LARISIP	YES	NP-53.5 Agency-to-Agency	#REF!	#REF!			GoP	3,232.90	3,232.90		Goods
	II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	1. Common Electrical Supplies	LARISIP	YES	Shopping		#REF!			GoP	287,374.39	287,374.39		Goods
	2. Common Office Equipment	LARISIP	YES	Shopping		#REF!			GoP	363,600.00	363,600.00		Goods
	3. Common Office Supplies	LARISIP	YES	Shopping		#REF!			GoP	21,167.70	21,167.70		Goods
	4. Office Supplies	LARISIP	YES	Shopping		#REF!			GoP	769,568.70	769,568.70		Goods
	5. Lighting and Fixtures and Accessories	LARISIP	YES	Shopping		#REF!			GoP	62,500.00	62,500.00		Goods
	6. Computer Supplies	LARISIP	YES	Shopping		#REF!			GoP	844,111.40	844,111.40		Goods
	5. Printer or Facsimile and Photocopier	LARISIP	YES	Shopping		#REF!			GoP	47,500.00	47,500.00		Goods
	TOTAL COMMON SUPPLIES AND EQUIPMENT									0.00		**0.00**	
	C. TRAINING / SEMINARS									0.00			
	TRAINING / SEMINARS	LARISIP							GoP	6,000,000.00	6,000,000.00		
	D. TRAVEL EXPENSES									0.00			
	TRAVEL EXPENSES	LARISIP							GoP	200,000.00	200,000.00		
	E. VEHICLE MAINTENANCE									0.00			
	Spare Parts, Fuel and Oil	LARISIP							GoP	5,500,000.00	5,500,000.00		
	F. VEHICLE RENTAL									0.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VEHICLE RENTAL	LARISIP							GoP	8,000,000.00	8,000,000.00		
	GRAND TOTAL									838,987,476.50	23,700,000.00	815,287,476.50	

NIA-Region 2 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES												
5-02-03-010	Pesticides or Pest Repellents	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	104,005.44	17,977.44	86,028.00	MOOE CHARGED TO COB
5-02-03-010	Solvents	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	58,844.38	4,531.18	54,313.20	MOOE CHARGED TO COB
5-02-03-010	Color Compounds and Dispersions	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	10,258.65	3,620.20	6,638.45	MOOE CHARGED TO COB
5-02-03-010	Films	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	336,315.25	113,051.79	223,263.46	MOOE CHARGED TO COB
5-02-03-010	Paper Materials and Products	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	2,549,050.75	491,418.38	2,057,632.37	MOOE CHARGED TO COB
5-02-03-010	Batteries and Cells and Accessories	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	79,931.07	38,828.92	41,102.15	MOOE CHARGED TO COB
5-02-03-010	Manufacturing Components and Supplies	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	221,637.41	58,646.03	162,991.38	MOOE CHARGED TO COB
1-06-05-220	Heating and Ventilation and Air Circulation	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	245,941.96	58,809.32	187,132.64	MOOE CHARGED TO COB
1-06-05-220	Lighting and Fixtures and Accessories	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	53,654.28	23,814.34	29,839.95	MOOE CHARGED TO COB
5-02-03-010	Measuring and Observing and Testing Equipment	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	6,753.73	2,104.63	4,649.11	MOOE CHARGED TO COB
5-02-04-990	Cleaning Equipment and Supplies	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	857,382.31	281,343.81	576,038.50	MOOE CHARGED TO COB

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	Information and Communication Technology (ICT) Equipment and Devices and Accessories	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	4,514,956.54	94,126.24	4,420,830.30	MOOE CHARGED TO COB
1-06-05-220	Office Equipment and Accessories and Supplies	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	1,558,616.88	463,234.38	1,095,382.50	MOOE CHARGED TO COB
1-06-05-220	Printer or Facsimile or Photocopier Supplies	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	1,360,141.28	284,109.44	1,076,031.84	MOOE CHARGED TO COB
5-02-03-990	Audio and Visual Equipment and Supplies	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	842,452.00	18,616.00	823,836.00	MOOE CHARGED TO COB
5-02-03-990	Flag or Accessories	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	46,614.88	23,307.44	23,307.44	MOOE CHARGED TO COB
1-06-07-020	Printed Publications	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	3,239.60	1,157.00	2,082.60	MOOE CHARGED TO COB
5-02-03-990	Fire Fighting Equipment	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	252,720.00	126,360.00	126,360.00	MOOE CHARGED TO COB
5-02-03-990	Consumer Electronics	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	116,078.39	6,828.14	109,250.25	MOOE CHARGED TO COB
1-06-07-010	Furniture and Furnishings	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	289,889.60	50,180.00	239,709.60	MOOE CHARGED TO COB
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	93,439.52	19,591.29	73,848.23	MOOE CHARGED TO COB
5-02-01-010	PASSENGER AIR TRANSPORTATION	NIA RO2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	840,000.00		840,000.00	
	B. OTHER ITMES NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-03-050	COMMON ELECTRICAL SUPPLIES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	437,136.40	120,161.00	316,975.40	MOOE CHARGED TO COB
1-06-05-220	COMMON OFFICE EQUIPMENT	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	10,800,515.80	683,182.00	10,117,333.80	MOOE CHARGED TO COB
5-02-03-010	COMMON OFFICE SUPPLIES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	9,547,456.03	1,113,160.68	8,434,295.35	MOOE CHARGED TO COB
5-02-04-990	COMMON JANITORIAL SUPPLIES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	972,859.20	252,478.00	720,381.20	MOOE CHARGED TO COB
1-06-05-220	Office Equipment and Accessories	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	2,637,641.60	358,884.00	2,278,757.60	MOOE CHARGED TO COB
5-02-03-010	Office Supplies	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	1,149,334.00	202,934.00	946,400.00	MOOE CHARGED TO COB
1-06-05-220	Audio and visual presentation and composing equipment	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	477,007.36	103,207.36	373,800.00	MOOE CHARGED TO COB
5-02-03-990	Photographic or filming or video equipment	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	493,000.00	108,000.00	385,000.00	MOOE CHARGED TO COB
5-02-04-990	Cleaning Equipment and Supplies	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	406,332.00	80,580.00	325,752.00	MOOE CHARGED TO COB
5-02-03-010	Paper Materials and Products	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	630,000.00		630,000.00	
1-06-05-220	Lighting and fixtures and accessories	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	454,930.00	152,250.00	302,680.00	MOOE CHARGED TO COB
1-06-03-050	Electrical equipment and components and supplies	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	364,080.00	77,500.00	286,580.00	MOOE CHARGED TO COB
1-06-05-030	Computer Supplies	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	1,690,032.00	214,180.00	1,475,852.00	MOOE CHARGED TO COB
1-06-05-030	Common ICT Equipment	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	1,181,916.41	239,603.01	942,313.40	MOOE CHARGED TO COB

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CONSUMABLES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	1,220,000.00	520,000.00	700,000.00	MOOE CHARGED TO COB
	Other Categories												
1-06-07-010	ACQUISITION OF FURNITURE & FIXTURE & EQUIPMENT	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	806,000.00		806,000.00	
848	MAINTENANCE OF OFFICE EQUIPMENT AND TRANSPORTATION EQUIPMENT	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	3,636,750.00		3,636,750.00	
5-02-03-020	ACCOUNTABLE FORMS	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	169,260.00		169,260.00	
5-02-03-090	GASOLINE	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	4,276,304.50		4,276,304.50	
5-02-03-090	DIESEL	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	20,682,162.51		20,682,162.51	
5-02-03-090	OIL & LUBRICANTS	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	3,310,788.49		3,310,788.49	
5-02-03-990	SPAREPARTS	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	6,143,412.00		6,143,412.00	
5-02-02-010	TRAININGS & SEMINARS	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	10,976,056.00		10,976,056.00	
5-02-10-030B	COLLECTION EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	70,642.00		70,642.00	
841/848	VEHICLE MAINTENANCE/ TRANSPORTATION EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	18,714,663.86		18,714,663.86	
5-02-03-080	MEDICAL SUPPLIES/FIRST AID	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	23,088.00		23,088.00	
1-06-05-130	SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	182,019.50		182,019.50	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CONSTRUCTION MATERIALS	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	4,707,437.54		4,707,437.54	
5-02-10-030	MISCELLANEOUS EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1st-4thQrtr.	N/A	1st-4thQrtr.	1st-4thQrtr.	GoP	3,722,085.54		3,722,085.54	
1-06-04-010/ 1-06-04-990	INFRASTRUCTURE/CIVIL WORKS	NIA RO2	YES	Competitive Bidding	01/04/20	01/26/20	######	02/05/20	GoP	8,671,000.00		8,671,000.00	
	MOOE												
5-02-01-010	**TRAVELLING EXPENSES**												
5-02-01-010	TRAVELLING EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	4,796,038.00	4,796,038.00		MOOE CHARGED TO COB
5-02-02-010	**TRAINING AND SCOLARSHIP EXPENSES**												
5-02-02-010	TRAINING AND SCOLARSHIP EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	8,120,482.00	8,120,482.00		MOOE CHARGED TO COB
5-02-03-020	Accountable forms	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	230,000.00	230,000.00		MOOE CHARGED TO COB
5-02-03-070	Drugs and Medicines	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	125,000.00	125,000.00		MOOE CHARGED TO COB
5-02-03-080	Medical, Dental & Laboratory Supplies	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	450,000.00	450,000.00		MOOE CHARGED TO COB
5-02-03-090	Gasoline, Oil and Lubricants	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	16,100,135.00	16,100,135.00		MOOE CHARGED TO COB

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-990	Semi-Expendable Machinery & Equipment	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	735,344.00	735,344.00		MOOE CHARGED TO COB
5-02-03-110	Textbooks & Instructional Materials	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	77,836.80	77,836.80		MOOE CHARGED TO COB
	Other Suplies	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	768,790.00	768,790.00		MOOE CHARGED TO COB
5-02-04-010	Water Utility expenses	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	513,100.00	513,100.00		MOOE CHARGED TO COB
5-02-04-020	Electricity Utility expenses	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	6,166,908.00	6,166,908.00		MOOE CHARGED TO COB
5-02-05-020	**COMMUNICATION EXPENSES**												
5-02-05-020	a. Postage and Deliveries	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	200,226.00	200,226.00		MOOE CHARGED TO COB
5-02-05-020	b. Telephone Expenses - Landline	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	318,026.00	318,026.00		MOOE CHARGED TO COB
5-02-05-020	c. Telephone Expenses - Mobile	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	460,178.00	460,178.00		MOOE CHARGED TO COB
5-02-05-020	d. Internet Expenses	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	782,350.00	782,350.00		MOOE CHARGED TO COB

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	e. Cable, Satellite, Telegraph and Radio Expenses	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	297,795.00	297,795.00		MOOE CHARGED TO COB
5-02-99-060	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORG.	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	25,000.00	25,000.00		MOOE CHARGED TO COB
5-02-99-010	ADVERTISING EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	282,500.00	282,500.00		MOOE CHARGED TO COB
5-02-99-020	PRINTING AND BINDING EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	675,260.00	675,260.00		MOOE CHARGED TO COB
5-02-99-050	RENT EXPENSES	NIA RO2	YES	NP-53.2 Emergency Cases	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	1,640,000.00	1,640,000.00		MOOE CHARGED TO COB
5-02-99-030	REPRESENTATION EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	1,909,000.00	1,909,000.00		MOOE CHARGED TO COB
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	296,250.00	296,250.00		MOOE CHARGED TO COB
5-02-99-990	SUBSCRIPTION EXPENSES	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	53,000.00	53,000.00		MOOE CHARGED TO COB
5-02-99-080	DONATIONS	NIA RO2	YES							137,000.00	137,000.00		
5-02-06-010	REWARD AND OTHER CLAIMS	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	665,000.00	665,000.00		MOOE CHARGED TO COB
	PROFESSIONAL SERVICES	NIA RO2											

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-010	a. Legal Services	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	1,093,000.00	1,093,000.00		MOOE CHARGED TO COB
5-02-11-020	b. Auditing Services	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	960,000.00	960,000.00		MOOE CHARGED TO COB
	REPAIR AND MAINTENANCE	NIA RO2											
5-02-13-020	a. Land Improvement	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	150,000.00	150,000.00		MOOE CHARGED TO COB
5-02-13-030	b. Infrastructure Assets	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	2,318,602.00	2,318,602.00		MOOE CHARGED TO COB
5-02-13-040	c. Building & Other Structures	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	1,802,430.00	1,802,430.00		MOOE CHARGED TO COB
5-02-13-050	d. Machinery & Equipment	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	3,442,000.00	3,442,000.00		MOOE CHARGED TO COB
5-02-13-060	e. Transportation Equipment	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	7,337,842.00	7,337,842.00		MOOE CHARGED TO COB
5-02-13-070	f. Furniture & Fixtures	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	462,940.00	462,940.00		MOOE CHARGED TO COB
5-02-13-990	g. Other Property, Plant & Equipment	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	390,000.00	390,000.00		MOOE CHARGED TO COB
5-02-14-080	SUBSIDIES AND DONATIONS	NIA RO2	YES							1,065,000.00	1,065,000.00		MOOE CHARGED TO COB

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	TAXES INSURANCE PREM./OTHER FEES	NIA RO2	YES							0.00			
5-02-15-010	a. Taxes, Duties and Licences	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	694,020.76	694,020.76		MOOE CHARGED TO COB
5-02-15-020	b. Fidelity Bond Premiums	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	439,311.78	439,311.78		MOOE CHARGED TO COB
5-02-15-030	c. Insurance Expenses	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	920,562.00	920,562.00		MOOE CHARGED TO COB
	OTHER MOOE	NIA RO2	YES							0.00			
5-02-03-080	a. Annual Physical Examination	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	2,395,000.00	2,395,000.00		MOOE CHARGED TO COB
5-01-01-020	b. Contractual Services / Job Order	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	14,016,000.00	14,016,000.00		MOOE CHARGED TO COB
5-02-10-030C	c. Gender & Development	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	1,000,000.00	1,000,000.00		MOOE CHARGED TO COB
5-02-10-030A	d. Sports / Athletics / Anniversary	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	2,220,000.00	2,220,000.00		MOOE CHARGED TO COB
5-02-10-030C	e. Others	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	450,000.00	450,000.00		MOOE CHARGED TO COB
1-06-03-00	Water Rights Fee	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	100,000.00	100,000.00		MOOE CHARGED TO COB

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-090	Disaster Risk Reduction Program	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	350,000.00	350,000.00		MOOE CHARGED TO COB
5-02-99-990	Irrigator's Association (ias) Operations & Maint. Cost		YES							0.00			
5-02-99-990	a. National Irrigation System (NIS)	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	25,577,490.59	25,577,490.59		MOOE CHARGED TO COB
5-02-99-990	b. Communal Irrigation System (CIS)	NIA RO2	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	N/A	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	19,437,512.53	19,437,512.53		MOOE CHARGED TO COB
	CAPITAL OUTLAY	NIA RO2	YES										
1-06-07-011	Acquisition of Furnitures & Fixtures and Books - includes furniture, fixtures and books whose serviceable life is more than one year which adds to the assets of the government	Regional Office	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	3,372,920.00	3,372,920.00		MOOE CHARGED TO COB
1-06-07-011	Acquisition of Furnitures & Fixtures and Books - includes furniture, fixtures and books whose serviceable life is more than one year which adds to the assets of the government	CBIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	4,529,000.00	4,529,000.00		MOOE CHARGED TO COB
1-06-07-011	Acquisition of Furnitures & Fixtures and Books - includes furniture, fixtures and books whose serviceable life is more than one year which adds to the assets of the government	ISAIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	7,378,762.00	7,378,762.00		MOOE CHARGED TO COB

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-011	Acquisition of Furnitures & Fixtures and Books - includes furniture, fixtures and books whose serviceable life is more than one year which adds to the assets of the government	NVIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	3,000,000.00	3,000,000.00		MOOE CHARGED TO COB
1-06-07-011	Acquisition of Furnitures & Fixtures and Books - includes furniture, fixtures and books whose serviceable life is more than one year which adds to the assets of the government	QIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	3,000,000.00	3,000,000.00		MOOE CHARGED TO COB
1-06-05-991	Acquisition of Machinery and Equipment - includes the value or cost of machineries; agricultural, fishery and forestry equipment; airport equipment; communication; construction and heavy equipment; firefighting equipment and accessories; hospital equipment; medical, dental and laboratory equipment; military and police equipment, sports equipment and all other equipment, as APPLICABLE TO THE AGENCY	Regional Office	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	6,586,110.00	6,586,110.00		MOOE CHARGED TO COB

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-991	Acquisition of Machinery and Equipment - includes the value or cost of machineries; agricultural, fishery and forestry equipment; airport equipment; communication; construction and heavy equipment; firefighting equipment and accessories; hospital equipment; medical, dental and laboratory equipment; military and police equipment, sports equipment and all other equipment, as APPLICABLE TO THE AGENCY	CBIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	2,406,136.00	2,406,136.00		MOOE CHARGED TO COB
1-06-05-031	Intangible Assets - includes computer software	Regional Office	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	#REF!	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	326,000.00	326,000.00		MOOE CHARGED TO COB
1-06-05-031	Intangible Assets - includes computer software	CBIMO	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	#REF!	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	2,300,000.00	2,300,000.00		MOOE CHARGED TO COB
1-06-05-031	Intangible Assets - includes computer software	QIMO	YES	NP-53.9 - Small Value Procurement	1ST TO 4TH QRTR	#REF!	1ST TO 4TH QRTR	1ST TO 4TH QRTR	Corporate Budget	1,240,000.00	1,240,000.00		MOOE CHARGED TO COB
1-06-10-020	Construction / Improvement of Building and other Structures	CBIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	24,660,000.00	24,660,000.00		MOOE CHARGED TO COB
1-06-10-020	Construction / Improvement of Building and other Structures	ISAIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	20,760,000.00	20,760,000.00		MOOE CHARGED TO COB
1-06-10-020	Construction / Improvement of Building and other Structures	NVIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	4,000,000.00	4,000,000.00		MOOE CHARGED TO COB
1-06-10-020	Construction / Improvement of Building and other Structures	QIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	6,000,000.00	6,000,000.00		MOOE CHARGED TO COB

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Construction / Rehabilitation of various government facilities	CBIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	930,000.00	930,000.00		MOOE CHARGED TO COB
1-06-10-020	Construction / Rehabilitation of various government facilities	ISAIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	25,000,000.00	25,000,000.00		MOOE CHARGED TO COB
1-06-10-020	Construction / Rehabilitation of various government facilities	QIMO	YES	Competitive Bidding	01/04/21	01/26/21	######	02/05/21	Corporate Budget	1,000,000.00	1,000,000.00		MOOE CHARGED TO COB
	I. INFRASTRUCTURE PROJECTS/ CIVIL WORKS		YES										
	LineProjectsPump-LFP		YES										
1-06-10-020	Lusod Integrated National Irrigation Project	QIMO	YES	Competitive Bidding	01/04/20	01/26/20	######	02/05/20	GoP	200,000,000.00		200,000,000.00	Construction of Intake, Canal Lining and Canal Structures
	LINE PROJECTS-LFP		YES										
1-06-10-020	Calapangan SRIP	CBIMO	YES	Competitive Bidding	01/04/20	01/26/20	######	02/05/20	GoP	200,000,000.00		200,000,000.00	Construction of Diversion Works, Canalization, Canal Structures, Access Road and Office Building
1-06-10-020	Nassiping PIP	CBIMO	YES	Competitive Bidding	01/04/20	01/26/20	######	02/05/20	GoP	73,752,959.00		73,752,959.00	Supply, Delivery and Installation of Spiral HDPE Pipe(Sta. 3+480-Sta.3+680 and Sta. 5+634.60-Sta. 6+042.70), Diversion Works, Construction of Canal, Canal Lining, Canal Structures, Terminal Facilities and Construction of Access Road along Lat. A, Lat. A-E
1-06-10-020	Dabubu River Irrigation Project	ISAIMO	YES	Competitive Bidding	01/04/20	01/26/20	######	02/05/20	GoP	30,471,640.00		30,471,640.00	Construction of Canal, Canal Lining, Canal Structures
1-06-10-020	DIBULUAN RIVER IRRIGATION PROJECT	ISAIMO	YES	Competitive Bidding	01/04/20	01/26/20	######	02/05/20	GoP	82,241,940.00		82,241,940.00	Construction of Canal, Canal Lining, Canal Structures
1-06-10-020	Tumauini River Multipurpose Project	TRMP	YES	Competitive Bidding	01/04/20	01/26/20	######	02/05/20	GoP	250,000,000.00		250,000,000.00	Construction of Canal & Appurtenant Structures
	EENIS												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Magapit Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	50,000,000.00		50,000,000.00	Excavation of Drainage Canal Number 1,2,3,4 & 5 (Sta. 0+000-Sta. 1+100) and Canalization of Sub-Lateral 2(Sta. 0+000 - 0+600)
	EECIS												
1-06-10-020	Kinalo-Kongkong CIS	NVIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and Canal Structures
	RESTO NIS												
1-06-10-020	NV Bagabag Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	25,000,000.00		25,000,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	East Apayao Abulug IS	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	8,000,000.00		8,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads
1-06-10-020	Baggao Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	10,000,000.00		10,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads
1-06-10-020	Addalam River Irrigation System (ADRIS)	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	88,000,000.00		88,000,000.00	Canalization Works and Canal Structures
1-06-10-020	Visitacion Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	10,000,000.00		10,000,000.00	Canalization Works, Canal Structures and Desilting of Drainage Canal
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	18,000,000.00		18,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	10,000,000.00		10,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads
1-06-10-020	Mallig River Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	12,000,000.00		12,000,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Addalam River Irrigation System (ADRIS)	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	16,000,000.00		16,000,000.00	Construction of Canal lining and Canal Structures
1-06-10-020	Baua River Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	15,000,000.00		15,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads

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1-06-10-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	18,000,000.00		18,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads
1-06-10-020	Addalam River Irrigation System (ADRIS)	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	23,000,000.00		23,000,000.00	Canalization Works, Canal Structures, Terminal Facilities
1-06-10-020	Iguig-Alcala-Amulung Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	15,000,000.00		15,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads/150Has. For Repair (15M)
1-06-10-020	Dummun River Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	15,000,000.00		15,000,000.00	Canalization Works and Canal Structures
1-06-10-020	Zinundungan River IS	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	20,000,000.00		20,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads
1-06-10-020	Lower Chico River Irrigation System	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	8,000,000.00		8,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads// 100Has. For Repair(7M)
1-06-10-020	East Apayao Abulug IS	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	35,000,000.00		35,000,000.00	Canalization Works and Canal Structures and Terminal Facilities (25M, 383 Has for allacapan and 10M ,106has for sta marcela/flora)
1-06-10-020	San Pablo Cabagan Irrigation System	QIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	4,500,000.00		4,500,000.00	Construction of Canal Lining and Extension of Siphon at Main Canal/Resto(1.5M) and Repair(3M)
1-06-10-020	Magapit Pump Irrigation System	QIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	20,000,000.00		20,000,000.00	Canalization Works, Canal Structures, Terminal Facilities and Service Roads/ 150Has. For Repair (17M)
1-06-10-020	East Apayao Abulug IS	NVIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	8,000,000.00		8,000,000.00	Canalization Works, Canal Structures, Terminal Facilities
	RESTO CIS												
855	Nagsanga CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	2,000,000.00		2,000,000.00	Canalization Works and Canal Structures
855	Bitag CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	4,000,000.00		4,000,000.00	Canalization Works and Canal Structures

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855	Mataguey CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	4,000,000.00		4,000,000.00	Construction of Concrete Tanks, Furnishing and Installation of HDPE Pipes
855	DIAYAN SIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	1,500,000.00		1,500,000.00	Construction of Canal lining and Canal Structures
855	Calaocan CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	1,500,000.00		1,500,000.00	Construction of Canal lining and Canal Structures
855	Cabesera 25 & 27 CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and Canal Structures,
855	San Francisco CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,500,000.00		3,500,000.00	Construction of Catch Dam, Canal Lining and Canal Structures
855	Aquiliquilao-Garab CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	6,000,000.00		6,000,000.00	Canalization Works and Canal Structures
855	Amugawen CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	2,400,000.00		2,400,000.00	Construction of Canal lining and Canal Structures
855	Damortis/Siggayu SWIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	4,000,000.00		4,000,000.00	Canalization Works and Canal Structures
855	Cunig CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	4,000,000.00		4,000,000.00	Canalization Works and Canal Structures
855	Casilagan Balacong CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	2,000,000.00		2,000,000.00	Construction of CHB Canal Lining and Canal Structures
855	Kapaya CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,000,000.00		3,000,000.00	Canalization Works and Canal Structures
855	Tucod Debibi CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,500,000.00		3,500,000.00	Construction of Canal Lining and Canal Structures
855	Upper Tucod CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	1,500,000.00		1,500,000.00	Construction of Canal lining and Canal Structures
855	Calaoagan SWIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,000,000.00		3,000,000.00	Canalization Works and Canal Structures
855	Cabanuangan CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	13,200,000.00		13,200,000.00	Construction of Canal lining; Supply, Delivery and installation of Intake Gate; Construction of Barrel Protection
855	Darapidap CIS	NVIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	4,000,000.00		4,000,000.00	Construction of Canal Lining and Canal Structures
855	Dimapnat CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	20,000,000.00		20,000,000.00	Construction of Canal Lining and Canal Structures,
855	Intal Via Asinga CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	60,000,000.00		60,000,000.00	Canalization Works and Canal Structures

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855	Sinamar CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining and Canal Structures,
855	Buenavista CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,000,000.00		3,000,000.00	Canalization Works and Canal Structures
855	Taguntungan CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,000,000.00		3,000,000.00	Canalization Works and Canal Structures
855	Dumayup CIS	NVIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and Canal Structures
855	Sta. Felicitas CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	10,000,000.00		10,000,000.00	Canalization Works and Canal Structures
855	Maria Clara CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining and Canal Structures and Dredging of Intake
855	Dingasan CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	4,000,000.00		4,000,000.00	Construction of Canal Lining and Canal Structures
855	Namnama CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	2,500,000.00		2,500,000.00	Construction of Canal Lining and Canal Structures,
855	Dungeg CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	5,000,000.00		5,000,000.00	Canalization Works and Canal Structures
855	Lalafugan CIS/SWIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	6,000,000.00		6,000,000.00	Canalization Works and Canal Structures
855	Namarcruz CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,000,000.00		3,000,000.00	Repair of Diversion Structure
855	Lannig SWIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,500,000.00		3,500,000.00	Canalization Works and Canal Structures
855	Cadcadir CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	20,000,000.00		20,000,000.00	Canalization Works and Canal Structures
855	Mangandingay CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	2,500,000.00		2,500,000.00	Construction of Protection works, Canal Lining and Canal Structures
855	Peru SWIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	20,000,000.00		20,000,000.00	Canalization Works and Canal Structures
855	San Isidro CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	1,500,000.00		1,500,000.00	Canalization Works and Canal Structures
855	Intal Hacienda CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	10,000,000.00		10,000,000.00	Canalization Works and Canal Structures
855	Paculago CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,000,000.00		3,000,000.00	Construction of Closed Conduit
855	Baran SWIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	7,000,000.00		7,000,000.00	Diversion Works, Canalization Works and Canal Structures

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855	Simanu CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	2,000,000.00		2,000,000.00	Construction pipeline and Intake redesign
855	Sindon - Bayabo CIS	ISAIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	10,000,000.00		10,000,000.00	Construction of Ogee/Resto(3M), Repair(7M)
855	Dumalinono I CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,500,000.00		3,500,000.00	Construction of Canal lining and Canal Structures
855	Santor-Langagan CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	50,000,000.00		50,000,000.00	Diversion Works, Canalization Works and Canal Structures
855	Bangan-Dagueray CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	4,000,000.00		4,000,000.00	Canalization Works and Canal Structures
855	Ganano I CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and Canal Structures
855	San Manuel CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,600,000.00		3,600,000.00	Construction of Concrete Tanks, Furnishing and Insatallation of HDPE Pipe
855	Portabaga CIS	CBIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	3,500,000.00		3,500,000.00	Canalization Works and Canal Structures
855	Calaocan CIS	QIMO	YES	Competitive Bidding	11/20/20	12/12/20	######	12/22/20	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining and Canal Structures
	REPAIRNIS												
855	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	12/13/20	01/04/21	######	01/14/21	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and Canal Structures
855	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	12/13/20	01/04/21	######	01/14/21	GoP	15,000,000.00		15,000,000.00	Construction of Canal Lining and Canal Structures
855	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	12/13/20	01/04/21	######	01/14/21	GoP	50,000,000.00		50,000,000.00	Construction of Canal Lining and Canal Structures
	REPAIRCIS												
855	Capanickian CIS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	5,000,000.00		5,000,000.00	Canalization Works and Canal Structures
855	Agani SWIS (1 unit)	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,500,000.00		3,500,000.00	Canalization Works and Canal Structures
855	Liwan SWIS/Muttab SWIS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Canalization Works and Canal Structures
855	Nagoyaoy Norte CIS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Canalization Works and Canal Structures
855	San Roque CIS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,500,000.00		3,500,000.00	Canalization Works and Canal Structures
855	Alimoan CIS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Canalization Works and Canal Structures
855	Anagguan CIS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,500,000.00		2,500,000.00	Canalization Works and Canal Structures

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855	Tabbugan CIS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Canalization Works and Canal Structures
855	Dikaruyan CIS	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	5,000,000.00		5,000,000.00	Repair of Intake
855	Masipi East CIS	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Canal Structures,
855	Masipi West CIS	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Construction of pipeline
855	Sinabaan SWIS	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Canal Structures,
855	Usol SWIS	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining and Canal Structures,
855	Dinapigue CIS	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	10,000,000.00		10,000,000.00	Repair/Improvement of Canal Facilities
855	Malasin CIS/ FEMA CIS	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	6,400,000.00		6,400,000.00	Construction of Bench Flume
855	Cabugbugan CIS	QIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,000,000.00		2,000,000.00	Construction of Canal lining and Canal Structures
855	Lower Tucod CIS	QIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,000,000.00		2,000,000.00	Construction of Canal lining and Canal Structures
855	Dibewen SWIS	QIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,500,000.00		2,500,000.00	Construction of Canal lining and Canal Structures
855	Luttuad CIS	QIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,000,000.00		2,000,000.00	Construction of Canal lining and Canal Structures
855	Villadelsan SWIS	QIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,000,000.00		2,000,000.00	Construction of Protection Works, Canal Lining and Canal Structures
855	Banila CIS	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining and Canal Structures
855	Dipilipig-Runruno CIS	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,500,000.00		2,500,000.00	Construction of Canal Lining and Canal Structures
855	Magapuy CIS	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining and Canal Structures
855	Kadisolan I CIS'	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining and Canal Structures
855	Madiana CIS*	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining and Canal Structures
855	Isla CIS	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining and Canal Structures
	SERV RD NIS												

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1-06-10-020	Zinundungan River IS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	Visitacion Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	East Apayao Abulug IS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	15,000,000.00		15,000,000.00	Clearing/Gravel Surfacing
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	5,000,000.00		5,000,000.00	Improvement of Service Roads
1-06-10-020	Lower Chico River Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	Baua River Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	Iguig-Alcala-Amulung Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	Magapit Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,000,000.00		2,000,000.00	Improvement of Service/Access Road
1-06-10-020	NV Bagabag Irrigation System	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	4,000,000.00		4,000,000.00	Improvement of Service Roads
1-06-10-020	Baggao Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
1-06-10-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road

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1-06-10-020	Dummun River Irrigation System	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	1,000,000.00		1,000,000.00	Improvement of Service/Access Road
	CCAW NIS												
1-06-10-020	Iguig-Alcala-Amulung Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	10,000,000.00		10,000,000.00	Construction of Intake Barrel at Amulung, Desilting of Intake Channel at Iguig, Slope Protection
1-06-10-020	Zinundungan River IS	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	5,000,000.00		5,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	5,000,000.00		5,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	Visitacion Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	4,000,000.00		4,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	Magapit Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	10,000,000.00		10,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	5,000,000.00		5,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	Dummun River Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	4,000,000.00		4,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	East Apayao Abulug IS	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	120,000,000.00		120,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	Baggao Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	4,000,000.00		4,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	Lower Chico River Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	5,000,000.00		5,000,000.00	Fabrication/Installation of Terminal Facilities
1-06-10-020	Tumauini Irrigation System	ISAIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	3,000,000.00		3,000,000.00	Supply, Delivery and Installation of Steel Gates; and Slope Protection
1-06-10-020	Pasa Sris	ISAIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	500,000.00		500,000.00	Watershed Management

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1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	600,000.00		600,000.00	Watershed management Program
1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	10,000,000.00		10,000,000.00	Furnishing and Installation of Steel Gates
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	5,000,000.00		5,000,000.00	Construction of Protection Works
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	2,500,000.00		2,500,000.00	Watershed Management
	CCAW CIS												
1-06-10-020	Ganano II CIS	QIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	2,000,000.00		2,000,000.00	Furnishing and Installation of Steel Gates
1-06-10-020	Dumalinono I CIS	QIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	1,000,000.00		1,000,000.00	Furnishing and Installation of Steel Gates
1-06-10-020	Ganano I CIS	QIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	1,500,000.00		1,500,000.00	Furnishing and Installation of Steel Gates
1-06-10-020	Mangandingay CIS	QIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	1,500,000.00		1,500,000.00	Furnishing and Installation of Steel Gates and Construction of Flood Protection Works
1-06-10-020	Maria Clara CIS	QIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	1,000,000.00		1,000,000.00	Furnishing and Installation of Steel Gates
	SIP												
1-06-10-020	Basao II SIP	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	25,000,000.00		25,000,000.00	Diversion Works, Canalization and Canal Structures
1-06-10-020	Caliluan SIP	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	25,000,000.00		25,000,000.00	Diversion Works, Canalization and Canal Structures
1-06-10-020	Sangbay II SIP	QIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	20,000,000.00		20,000,000.00	Construction of Diversion Dam, Canal Lining and Canal Structures
1-06-10-020	Chavalitan Rain Collector	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	2,500,000.00		2,500,000.00	Construction of Rain Collector & Installation of HDPE Pipe

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1-06-10-020	Kimmarayan SIP Ph.2	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	10,000,000.00		10,000,000.00	Canalization and Canal Structures
1-06-10-020	Conwap Valley SIP	QIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	30,000,000.00		30,000,000.00	Construction of Diversion Works, Canal Lining and Canal Structures
1-06-10-020	Kalasiñan Rain Collector	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	2,500,000.00		2,500,000.00	Construction of Rain Collector & Installation of HDPE Pipe
1-06-10-020	Kaumbakan Rain Collector	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	2,500,000.00		2,500,000.00	Construction of Rain Collector & Installation of HDPE Pipe
1-06-10-020	Upper Aliaga SIP	NVIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	130,000,000.00		130,000,000.00	Construction of Diversion Intake, Protection Works, Tunnel Works, Access Roads, Concrete Canal Lining and Canal Structures
1-06-10-020	Lower Campote SIP	NVIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	10,000,000.00		10,000,000.00	Construction of CHB Canal Lining and Canal Structures
1-06-10-020	Cabua-an SIP	QIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	30,000,000.00		30,000,000.00	Construction of Diversion Works, Canal Lining and Canal Structures
1-06-10-020	Agaman Norte SIP	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	25,000,000.00		25,000,000.00	Diversion Works, Canalization and Canal Structures
1-06-10-020	Agaman Sur SIP Ph. 2	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Canal Lining
1-06-10-020	Diohangu Rain Collector	CBIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	2,500,000.00		2,500,000.00	Construction of Rain Collector & Installation of HDPE Pipe
1-06-10-020	Sinkang SIP (Phase 2)	QIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Tanks, Furnishing and Installation of HDPE Pipes and Accessories
1-06-10-020	Ocapon SIP	NVIMO	NO	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	120,000,000.00		120,000,000.00	Construction of Diversion Works, Water Tanks, Main Pipeline, Lateral Pipeline, Distribution Lines and Access Roads

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1-06-10-020	Bacring SIP Ph. 2	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	25,000,000.00		25,000,000.00	Diversion Works, Canalization and Canal Structures
1-06-10-020	Ompowe SIP (Phase 2)	QIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	15,000,000.00		15,000,000.00	Construction of Diversion Dam, Canal Lining and Canal Structures
1-06-10-020	Birung SIP Ph.2	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	33,486,000.00		33,486,000.00	Construction of Canal Lining, Canal Structures, Access Road, HDPE Pipe and Terminal Facilities
1-06-10-020	Canadam SIP	ISAIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	25,000,000.00		25,000,000.00	Construction of Intake, Canal Lining and Canal Stuctures/Improvement of Roads
1-06-10-020	Dibubunan SIP	ISAIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	8,000,000.00		8,000,000.00	Construction of Intake, Canal Lining and Canal Stuctures at Lateral A and Improvement of Roads
	EGPIP												
1-06-10-020	Pasingan PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Lattong PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Warat PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Lasilat PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Calaoagan Bassit PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Baung PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Lanna PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump

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1-06-10-020	Dabbac Grande PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Bessang PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Palao PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Roma Sur PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Villa Gracia PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Malannao PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Aggugaddan PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	San Vicente PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Magalalag PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	6,000,000.00		6,000,000.00	Construction of Solar Pump
1-06-10-020	Barsat West PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Sta. Margarita East PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Via Asinga PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	300,000.00		300,000.00	Supply and Delivery of Pump
1-06-10-020	Jurisdiction PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Naguillian PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump

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1-06-10-020	Catarauan PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Bacass IA PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Andarayan PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Baliuag PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Dadda PIP	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	150,000.00		150,000.00	Supply and Delivery of Pump
1-06-10-020	Minanga-Dalena PIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	300,000.00		300,000.00	Open Source Pump
1-06-10-020	Cabannungan PIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,500,000.00		1,500,000.00	Proposed Deepwell
1-06-10-020	Amyanan Bubug IA PIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	25,000,000.00		25,000,000.00	Proposed Solar Pump Irrigation Project
1-06-10-020	Balligui PIP	QIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	4,000,000.00		4,000,000.00	Construction of Intake,Concrete Tanks, Furnishing and Installation of Solar Pumps, HDPE Pipes and Accessories
1-06-10-020	San Pascual PIP	QIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	4,000,000.00		4,000,000.00	Construction of Intake,Concrete Tanks, Furnishing and Installation of Solar Pumps, HDPE Pipes and Accessories
1-06-10-020	Mauan SPIP	NVIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	6,479,000.00		6,479,000.00	Installation of Solar Powered Pump, Pipelines and Distribution Lines
	REPAIR-GPIS-CIS												
854	Tanap Silauan PIS DW (1 unit)	CBIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	2,000,000.00		2,000,000.00	Canalization Works and Canal Structures
	RESTO-GPIS-CIS												

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854	Magalalag PIS (DW)	CBIMO	YES		12/14/20	01/05/21	######	01/15/21	GoP	2,000,000.00		2,000,000.00	Canalization Works and Canal Structures
854	Doña Concha CPIP	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	4,400,000.00		4,400,000.00	Supply, Delivery and Installation of Steel Gates; and Slope Protection
854	San Mariano CPIS (2 units)	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	4,000,000.00		4,000,000.00	Construction of Canal Lining and Canal Structures,
854	Upi PIP (Riverside MPCI)	ISAIMO	YES		12/14/20	01/05/21	######	01/15/21	GoP	25,000,000.00		25,000,000.00	GEORESISTIVITY;WELL DRILLING; ; CASING INSTALLATION & WELL DEVELOPMENT; PUMPING TEST;SUPPLY, DELIVERY AND INSTALLATION OF SOLAR PV SUBMERSIBLE PUMPING SYSTEM AND DISCHARGE MEASUREMENT; AND CONSTRUCTION OF CONTROL SYSTEM HOUSE W/ STILLING POOL, SOLAR PANEL MOUNTING STRUCTURE AND PERIMETER FENCE
854	Lapogan CPIS (2 units)	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	5,600,000.00		5,600,000.00	Construction of Canal Lining and Canal Structures,;replacement of Existing Pump
854	Sinalugan CPIP	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and Canal Structures,
854	Alibadabad CPIP (2 units)	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	2,500,000.00		2,500,000.00	Construction of Canal Lining and Canal Structures,
854	Bantug CIS/CPIS	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	1,000,000.00		1,000,000.00	Supply, Delivery and Installation of Steel Gates; and Slope Protection
854	Gappal CPIS	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	5,000,000.00		5,000,000.00	Well Construction
854	Sta. Isabel CIS	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	4,000,000.00		4,000,000.00	Restoration through Construction of Shallow Tube Well
854	San Pablo Cabagan Irrigation System	ISAIMO	YES	Competitive Bidding	12/14/20	01/05/21	######	01/15/21	GoP	15,000,000.00		15,000,000.00	Restoration through Solar Pump
	BSPP												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020			YES	Competitive Bidding	11/11/19	12/03/19	######	12/13/19	GoP	0.00			
	OMNISPIS												
5-02-04-020	Magapit Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	48,000,000.00		48,000,000.00	Power Supply/ Pump Subsidy
5-02-04-020	Iguig-Alcala-Amulung Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	40,000,000.00		40,000,000.00	Power Supply, Repair of Pumps, Transmission Lines, PMS of Sub-stations
5-02-04-020	Nassiping Pump Irrigation Project	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	10,000,000.00		10,000,000.00	Power Supply/ Pump Subsidy
5-02-04-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	11/16/20	12/08/20	######	12/18/20	GoP	150,000,000.00		150,000,000.00	Power Supply, Replacement of 3 Units Pump
	IMTSS												
5-02-02-010	Iguig-Alcala-Amulung Pump Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	122,000.00		122,000.00	Irrigation Management Transfer Support Services
5-02-02-010	East Apayao Abulug IS	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	484,000.00		484,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Lower Chico River Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	82,000.00		82,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Banurbur Creek Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	115,000.00		115,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Dummun River Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	114,000.00		114,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Magapit Pump Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	580,000.00		580,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Baua River Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	110,000.00		110,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Solana Pump Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	173,000.00		173,000.00	Irrigation Management Transfer Support Services

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5-02-02-010	Zinundungan River IS	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	108,000.00		108,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Visitacion Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	65,000.00		65,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Pinacanauan River Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	44,000.00		44,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Baggao Irrigation System	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	140,000.00		140,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Region 02	REGIONAL OFFICE 02	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	1,725,000.00		1,725,000.00	Irrigation Management Transfer Support Services
5-02-02-010	San Pablo-Cabagan IS	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	60,550.00		60,550.00	Irrigation Management Transfer Support Services
5-02-02-010	Tumauni IS	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	202,050.00		202,050.00	Irrigation Management Transfer Support Services
5-02-02-010	Pasa SRIS	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	35,160.00		35,160.00	Irrigation Management Transfer Support Services
5-02-02-010	Dabubu RIS	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	50,000.00		50,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Dibuluan RIP	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	50,000.00		50,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Mallig RIS	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	146,250.00		146,250.00	Irrigation Management Transfer Support Services
5-02-02-010	Addalam River Irrigation System (ADRIS)	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	273,000.00		273,000.00	Irrigation Transfer Support
5-02-02-010	NV Bagabag Irrigation System	NVIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	110,000.00		110,000.00	IMTSS

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5-02-02-010	Colocol Integrated NIS	NVIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	100,000.00		100,000.00	IMTSS
	FEASIBILITY STUDY												
1-06-10-020	Agavit Bava Irrigation Project	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	2,400,000.00		2,400,000.00	Conduct Pre-Feasibility Study
1-06-10-020	Gatto SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct FS
1-06-10-020	Pamplona PIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct FS
1-06-10-020	ALCALA AMULUNG WEST PUMP IRRIGATION PROJECT	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,000,000.00		1,000,000.00	FS UPDATING
1-06-10-020	Carallan SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct FS
1-06-10-020	Laywan SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct FS
1-06-10-020	Sta. Maria Pump Irrigation Project	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	10,000,000.00		10,000,000.00	Feasibility Study
1-06-10-020	San Antonio Anaronan SIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	3,000,000.00		3,000,000.00	Feasibility Study
1-06-10-020	Ilaguen MPIPP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	13,000,000.00		13,000,000.00	Feasibility Study
1-06-10-020	Dallao SIP	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	500,000.00		500,000.00	Feasibility Study
1-06-10-020	Divilacan IA SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	2,000,000.00		2,000,000.00	Feasibility Study
1-06-10-020	Palanan Irrigation Project	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	3,000,000.00		3,000,000.00	Conduct Pre Feasibility Study

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1-06-10-020	Dirayrayan SIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	3,000,000.00		3,000,000.00	Feasibility Study
1-06-10-020	Dikatayan SIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,500,000.00		1,500,000.00	Feasibility Study
1-06-10-020	San Pablo-Cabagan IS Extension Project	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	2,000,000.00		2,000,000.00	Feasibility
1-06-10-020	Macate PIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	150,000.00		150,000.00	Feasibility Study and Geo-Resistivity
1-06-10-020	Manga PIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	150,000.00		150,000.00	Feasibility Study and Geo-Resistivity
1-06-10-020	Sinimbaan PIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	150,000.00		150,000.00	Feasibility Study and Geo-Resistivity
1-06-10-020	Bliss PIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	150,000.00		150,000.00	Feasibility Study and Geo-Resistivity
1-06-10-020	Malini PIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	150,000.00		150,000.00	Feasibility Study and Geo-Resistivity
1-06-10-020	Bullong Landingan SIP	NVIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	567,000.00		567,000.00	Conduct Feasibility Study
1-06-10-020	Bellet SIP	NVIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,200,000.00		1,200,000.00	Conduct Feasibility Study
1-06-10-020	Diadi SIP	NVIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,100,000.00		1,100,000.00	Conduct Feasibility Study
	DETAILED ENGINEERING												
1-06-10-020	Zicarawel-Logac SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	100,000.00		100,000.00	Conduct DE
1-06-10-020	San Roque SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	150,000.00		150,000.00	Conduct DE

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1-06-10-020	Marakabibi SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct DE
1-06-10-020	Illuru SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct DE
1-06-10-020	Dungao PIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct DE
1-06-10-020	Batarao SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct DE
1-06-10-020	Villa SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	100,000.00		100,000.00	Conduct DE
1-06-10-020	East Apayao Abulug Irrigation System Extension Project	CBIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	5,000,000.00		5,000,000.00	Detailed Engineering Design
1-06-10-020	San Juan SIP	CBIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	200,000.00		200,000.00	Conduct DE
1-06-10-020	Danipa SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,000,000.00		1,000,000.00	Georesistivity
1-06-10-020	Yeban Norte SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,000,000.00		1,000,000.00	Georesistivity
1-06-10-020	Sta Filomena IA SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,500,000.00		1,500,000.00	Georesistivity
1-06-10-020	Capelian SPIP	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	300,000.00		300,000.00	Georesistivity
1-06-10-020	Balelleng SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	2,500,000.00		2,500,000.00	Georesistivity
1-06-10-020	San Lorenzo SPIP	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	300,000.00		300,000.00	Georesistivity
1-06-10-020	Aneg Cooperative SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,000,000.00		1,000,000.00	Georesistivity

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1-06-10-020	Sta. Cruz SPIP	ISAIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	500,000.00		500,000.00	Georesisitivity
1-06-10-020	Abuan SRIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	20,000,000.00		20,000,000.00	Detailed Engineering
1-06-10-020	Yeban Sur SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,000,000.00		1,000,000.00	Georesistivity
1-06-10-020	Barumbong SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	2,000,000.00		2,000,000.00	Georesistivity
1-06-10-020	Malannao SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,000,000.00		1,000,000.00	Georesistivity
1-06-10-020	Calanigan Sur SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	2,000,000.00		2,000,000.00	Georesistivity
1-06-10-020	Calanigan Norte SPIP	ISAIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	2,000,000.00		2,000,000.00	Georesistivity
1-06-10-020	Disimungal SIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	250,000.00		250,000.00	Detailed Engineering
1-06-10-020	Upper Ambuclao SIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	300,000.00		300,000.00	Detailed Engineering
1-06-10-020	Tabihes SIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	250,000.00		250,000.00	Detailed Engineering
1-06-10-020	Alicia II SIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	250,000.00		250,000.00	Detailed Engineering
1-06-10-020	Del Pilar SWIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	250,000.00		250,000.00	Detailed Engineering
1-06-10-020	Cajel PIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	150,000.00		150,000.00	Detailed Engineering
1-06-10-020	San Martin SWIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	300,000.00		300,000.00	Detailed Engineering

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1-06-10-020	Luttuad PIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	150,000.00		150,000.00	Detailed Engineering
1-06-10-020	Dungo SWIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	250,000.00		250,000.00	Detailed Engineering
1-06-10-020	Dinatay SIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	250,000.00		250,000.00	Detailed Engineering
1-06-10-020	Lusod INIP	QIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,000,000.00		1,000,000.00	Detailed Engineering
1-06-10-020	San Dionisio SWIP	QIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	300,000.00		300,000.00	Detailed Engineering
1-06-10-020	Malusong SIP	NVIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	767,000.00		767,000.00	Conduct Detailed Engineering
1-06-10-020	Upper Acacia SIP	NVIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	1,626,000.00		1,626,000.00	Conduct Detailed Engineering
1-06-10-020	Banaue SIP	NVIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	799,000.00		799,000.00	Conduct Detailed Engineering
1-06-10-020	Tuao SIP	NVIMO	YES	Competitive Bidding	11/11/20	12/03/20	######	12/13/20	GoP	3,000,000.00		3,000,000.00	Conduct Detailed Engineering
1-06-10-020	Upper Kinalabasa SIP	NVIMO	YES	NP-53.9 - Small Value Procurement	01/04/21	#REF!	######	01/14/21	GoP	721,000.00		721,000.00	Conduct Detailed Engineering
	CARP-IC												
1-06-10-020	Calassitan CIS	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	10,000,000.00		10,000,000.00	Repair of Siphon and Canalization Works
1-06-10-020	Cabayabasan SWIS Ph. 2	CBIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	17,000,000.00		17,000,000.00	Construction of Spillway, Concrete Canal Lining, Canal Structures,Access Road and Terminal Facilities
1-06-10-020	Bagbag CIS	NVIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and Canal Structures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Capilian CIS	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	2,600,000.00		2,600,000.00	Construction of Canal Lining and Canal Structures,
1-06-10-020	Annaratan IA PIP	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	300,000.00		300,000.00	Open Source Pump
1-06-10-020	Bagabag IA SPIP	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	10,000,000.00		10,000,000.00	Proposed Solar Pump Irrigation Project
1-06-10-020	Biga Oriental SPIP	ISAIMO	YES	Competitive Bidding	11/09/20	12/01/20	######	12/11/20	GoP	10,000,000.00		10,000,000.00	Proposed Solar Pump Irrigation Project

NIA-MARIIS Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE/CIVILWORKS			YES	Competitive Bidding	Indicate Date	Indicate Date	Indic ate	Indicat e Date		0.00			
1-06-10-020	RRENIS (ISABELA-Magat RIS, Echague)	MARIIS-Division I	Yes	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	10,995,000.00	10,995,000.00		Construction of Concrete Lining
1-06-10-020	RRENIS (ISABELA-Magat RIS, Santiago)	MARIIS-Division I	Yes	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	6,016,000.00	6,016,000.00		Construction of Concrete Lining & Structure
1-06-10-020	RRENIS (ISABELA-Magat RIS, Cordon)	MARIIS-Division I	Yes	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	46,560,000.00	46,560,000.00		Construction of Concrete Lining & Structure
1-06-10-020	RRENIS (ISABELA-Magat RIS, Ramon)	MARIIS-Division I	Yes	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	10,278,000.00	10,278,000.00		Construction of Concrete Lining
1-06-10-020	RRENIS (ISABELA-Baligatan DD, Santiago)	MARIIS-Division I	Yes	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	7,782,000.00	7,782,000.00		Construction of Concrete Lining
1-06-10-020	RRENIS (ISABELA-Baligatan DD, Ramon)	MARIIS-Division I	Yes	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	18,050,000.00	18,050,000.00		Construction of Concrete Lining
1-06-10-020	RRENIS (ISABELA-Baligatan DD, Cordon)	MARIIS-Division I	Yes	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	31,087,000.00	31,087,000.00		Construction of Concrete Lining
1-06-10-020	RRENIS (ISABELA-Magat RIS, San Mateo)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	37,000,000.00	37,000,000.00		Construction of concrete Lining along scoured portion of main canal/laterals
1-06-10-020	RRENIS (ISABELA-Magat RIS, Ramon)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	15,530,000.00	15,530,000.00		Construction of concrete Lining along scoured portion of main canal/laterals and construction of check structure
1-06-10-020	RRENIS (ISABELA-Magat RIS Angadanan)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	24,000,000.00	24,000,000.00		Construction of concrete Lining along scoured portion of main canal/laterals
1-06-10-020	RRENIS (ISABELA-Magat RIS Alicia)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	34,000,000.00	34,000,000.00		Construction of concrete Lining along scoured portion of main canal/laterals
1-06-10-020	RRENIS (ISABELA-Magat RIS Cabatuan)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	20,000,000.00	20,000,000.00		Construction of concrete Lining along scoured portion of main canal/laterals

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1-06-10-020	RRENIS (ISABELA-Magat RIS, San Isidro)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	20,000,000.00	20,000,000.00		Construction of concrete Lining along scoured portion of main canal/laterals
1-06-10-020	RRENIS (IFUGAO-Magat RIS, Alfonso Lidta)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	18,200,000.00	18,200,000.00		Construction of Reinforced Concrete Canal Lining, Construction of Bench Flume
1-06-10-020	RRENIS (ISABELA-Magat RIS, Roxas)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	3,500,000.00	3,500,000.00		Construction of Reinforced Concrete Canal Lining, Construction of Bench Flume
1-06-10-020	RRENIS (ISABELA-Magat RIS, Burgos)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	11,710,000.00	11,710,000.00		Construction of Reinforced Concrete Canal Lining
1-06-10-020	RRENIS (ISABELA-Magat RIS, Aurora)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	15,700,000.00	15,700,000.00		Construction of Reinforced Concrete Canal Lining
1-06-10-020	RRENIS (ISABELA-Siffu RIS, San Manuel)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	15,270,000.00	15,270,000.00		Construction of Reinforced Concrete Canal Lining
1-06-10-020	RRENIS (ISABELA-Siffu RIS, Roxas)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	12,740,000.00	12,740,000.00		Construction of Reinforced Concrete Canal Lining with Modification of Structure
1-06-10-020	RRENIS (ISABELA-Magat RIS, San Manuel)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	5,000,000.00	5,000,000.00		Construction of Reinforced Concrete Canal Lining
1-06-10-020	RRENIS (ISABELA-Magat RIS, Cauayan)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	20,000,000.00	20,000,000.00		Construction of Concrete Lining along Lateral
1-06-10-020	RRENIS (ISABELA-Magat RIS, Luna)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	12,000,000.00	12,000,000.00		Construction of Concrete Lining along Lateral
1-06-10-020	RRENIS (ISABELA-Magat RIS, Alicia)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	20,000,000.00	20,000,000.00		Construction of Concrete Lining
1-06-10-020	RRENIS (ISABELA-Magat RIS, Angadanan)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	10,000,000.00	10,000,000.00		Construction of Concrete Lining along Lateral
1-06-10-020	RRENIS (ISABELA-Magat RIS, Cabatuan)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	15,000,000.00	15,000,000.00		Construction of Concrete Lining along Lateral
1-06-10-020	RRENIS (ISABELA-Magat RIS, Reina Mercedes)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	15,000,000.00	15,000,000.00		Construction of Concrete Lining along Lateral

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1-06-10-020	RRENIS (ISABELA-Magat RIS, San Mateo)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	12,000,000.00	12,000,000.00		Construction of Concrete Lining along Lateral
1-06-10-020	RRENIS-ISABELA - Magat RIS, Ramon	MARIIS-Head Office	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	25,000,000.00	25,000,000.00		Construction of Concrete Canal Lining
1-06-10-020	CCAW (ISABELA, Baligatan DD-Cordon)	MARIIS-Division I	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	900,000.00	900,000.00		Furnish & Install of Rectangular Steel Gates (1 Structure)
1-06-10-020	CCAW (ISABELA-Magat RIS-Santiago)	MARIIS-Division I	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	270,000.00	270,000.00		Furnish & Install of Rectangular Steel Gates (1 Structure)
1-06-10-020	CCAW (ISABELA-Magat RIS-Ramon)	MARIIS-Division I	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	540,000.00	540,000.00		Furnish & Install of Rectangular Steel Gates (2 Structures)
1-06-10-020	CCAW (ISABELA-Magat RIS)-Echague	MARIIS-Division I	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	540,000.00	540,000.00		Furnish & Install of Rectangular Steel Gates (2 Structures)
1-06-10-020	CCAW (ISABELA-Siffu RIS-Roxas)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	1,500,000.00	1,500,000.00		Furnish & Install of Gates and other related structures(4 Units)
1-06-10-020	CCAW (ISABELA-Magat RIS-Burgos)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	3,500,000.00	3,500,000.00		Furnish & Install of Gates and other related structures, Trashrack for Protection of Pump(10 units)
1-06-10-020	CCAW (ISABELA-Siffu RIS-San Manuel)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	1,500,000.00	1,500,000.00		Furnish & Install of Gates and other related structures(4 units)
1-06-10-020	CCAW (ISABELA- Magat RIS-San Manuel)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Furnish & Install of Gates and other related structures (5 units)
1-06-10-020	CCAW (IIFUGAO- Magat RIS-Alfonso Lista)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	2,000,000.00	2,000,000.00		Furnish & Install of Gates and other related structures(5 units)
1-06-10-020	CCAW (ISABELA- Magat RIS-Luna)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	1,000,000.00	1,000,000.00		Furnish and Installation of Rectangular Steelgates (4 units)
1-06-10-020	CCAW (ISABELA- Magat RIS-San Mateo)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	1,000,000.00	1,000,000.00		Furnish and Installation of Rectangular Steelgates (4 units)
1-06-10-020	CCAW (ISABELA- Magat RIS-Angadanan)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	15,000,000.00	15,000,000.00		Furnish and Install of Gabion Mesh Wire & Boulders (200m)

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1-06-10-020	CCAW (ISABELA- Magat RIS-Cauayan)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	1,000,000.00	1,000,000.00		Furnish and Installation of Rectangular Steelgates (5 units)
1-06-10-020	CCAW (ISABELA- Magat RIS-Cabatuan)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	1,000,000.00	1,000,000.00		Furnish and Installation of Rectangular Steelgates (3 units)
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	2,800,000.00	2,800,000.00		Rehabilitation/Upgrading, Delivery, Installation and Commissioning of three Digital Flood Warning stations at 1) Banguero, Reina Mercedes, Isabela 2) Sinamar, San Mateo, Isabela 3) Centro, Cabatuan, Isabela and Supply, delivery, Installation and commissioning of new warning station at Lenzon, Gamu, Isabela
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	3,000,000.00	3,000,000.00		Rehabilitation of Magat Watershed - Engineering (Sediment Catchment/Water Impounding Structures)
1-06-10-020	CCAW-Ifugao	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	2,500,000.00	2,500,000.00		Supply, Delivery, Installation and Commissioning of Thermal and Optical Bi-spectrum Network Positioning System and additional high definition camera for Magat Dam Spillway and Drainage galleries
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	2,500,000.00	2,500,000.00		Supply, Delivery, Installation and Commissioning of Thermal and Optical Bi-spectrum Network Positioning System and additional high definition camera for Magat Dam Spillway and Drainage galleries
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	1,500,000.00	1,500,000.00		Rehabilitation of Magat Watershed - Reforestation (Establishment, Maintenance, Protection and Enrichment Planting)

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1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	2,800,000.00	2,800,000.00		Rehabilitation/Upgrading, Delivery, Installation and Commissioning of three Digital Flood Warning stations at 1) Banguero, Reina Mercedes, Isabela 2) Sinamar, San Mateo, Isabela 3) Centro, Cabatuan, Isabela and Supply, delivery, Installation and commissioning of new warning station at Lenzon, Gamu, Isabela
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	3,600,000.00	3,600,000.00		Rehabilitation/Upgrading, Delivery, Installation and Commissioning of three Digital Flood Warning stations at 1) Banguero, Reina Mercedes, Isabela 2) Sinamar, San Mateo, Isabela 3) Centro, Cabatuan, Isabela and Supply, delivery, Installation and commissioning of new warning station at Lenzon, Gamu, Isabela
1-06-10-020	CCAW-Nueva Vizcaya	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	3,000,000.00	3,000,000.00		Rehabilitation of Magat Watershed - Engineering (Sediment Catchment/Water Impounding Structures)
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	1,500,000.00	1,500,000.00		Rehabilitation of Magat Watershed - Reforestation (Establishment, Maintenance, Protection and Enrichment Planting)
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	1,500,000.00	1,500,000.00		Data Base realtime Monitoring for measuring weirs at Baligatan Dyke Measuring weirs Gen. Aguinaldo, Ramon, Isabela,
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	1,500,000.00	1,500,000.00		Data Base realtime Monitoring for measuring weirs at DG IKL, Alfonso Lista, Ifugao
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	2,800,000.00	2,800,000.00		Rehabilitation/Upgrading, Delivery, Installation and Commissioning of three Digital Flood Warning stations at 1) Banguero, Reina Mercedes, Isabela 2) Sinamar, San Mateo, Isabela 3) Centro, Cabatuan, Isabela and Supply, delivery, Installation and commissioning of new warning station at Lenzon, Gamu, Isabela

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1-06-10-020	CCAW-Nueva Vizcaya	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	1,500,000.00	1,500,000.00		Rehabilitation of Magat Watershed - Reforestation (Establishment, Maintenance, Protection and Enrichment Planting)
1-06-10-020	CCAW-Isabela	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	GoP	1,500,000.00	1,500,000.00		Data Base realtime Monitoring for measuring weirs at DG-EFG Gen. Aguinaldo, Ramon, Isabela
1-06-10-020	CCAW-ISABELA Magat RIS, Ramon	MARIIS-Head Office	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	5,000,000.00	5,000,000.00		Furnish, Install and Repair of Radial Gates (4 units)
1-06-10-020	ICSR (Isabela, Ramon)	MARIIS-Division I	Yes	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	1,420,000.00	1,420,000.00		Concreting of Canal Service Roads
1-06-10-020	ICSR (ISABELA, Magat RIS Cabatuan)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Concreting of Canal Service road
1-06-10-020	ICSR (ISABELA, Magat RIS San Isidro)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Concreting of Canal Service road
1-06-10-020	ICSR (ISABELA, Angadana)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Concreting of Canal Service road
1-06-10-020	ICSR (ISABELA, Magat RIS Ramon)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Concreting of Canal Service road
1-06-10-020	ICSR (ISABELA, Magat RISAlicia)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Concreting of Canal Service road
1-06-10-020	ICSR (ISABELA, Magat RIS San Mateo)	MARIIS-Division II	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Concreting of Canal Service road
1-06-10-020	ICSR (ISABELA, Magat RIS, Reina Meredes)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Construction of Concrete Pavement
1-06-10-020	ICSR (ISABELA, Magat RIS, Cauayan)	MARIIS-Division IV	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	4,000,000.00	4,000,000.00		Construction of Concrete Pavement
1-06-10-020	ICSR (ISABELA, Magat RIS San Manuel)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	5,000,000.00	5,000,000.00		Construction of Concrete Pavement
1-06-10-020	ICSR (ISABELA, Magat RIS Aurora)	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	5,000,000.00	5,000,000.00		Construction of Concrete Pavement

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1-06-10-020	ICSR-ISABELA-Magat RIS. Ramon	MARIIS-Head Office	YeS	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	2,000,000.00	2,000,000.00		Concreting of canal service roads
1-06-10-020	REPAIR-GPIS-NIS	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	60,100,000.00	60,100,000.00		Replacement of 2 Unit Pumps(Unit #4 and #5) to Submersible Pump
1-06-10-020	REPAIR-GPIS-NIS	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	10,000,000.00	10,000,000.00		Solar Powered Pumps
1-06-10-020	REPAIR-GPIS-NIS	MARIIS-Division III	Yes	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	10,000,000.00	10,000,000.00		Solar Powered Pumps
5-02-03-090	OMNISPIIS (QUIRINO-Magat RIS, Saguday)	MARIIS-Division I	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	440,000.00	440,000.00		Subsidy for Power Consumption
5-02-03-090	OMNISPIIS (ISABELA-Magat RIS, San Isidro)	MARIIS-Division I	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,320,000.00	1,320,000.00		Subsidy for Power Consumption
5-02-04-020	OMNISPIS (Pump #2)	MARIIS-Division III	No	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	9,745,250.00	9,745,250.00		power subsidy
5-02-04-020	OMNISPIS (Pump #3)	MARIIS-Division III	No	Competitive Bidding	Nov-2020	Dec-2020	Jan-2021	Feb-2021	GoP	9,745,250.00	9,745,250.00		power subsidy
5-02-03-090	OMNISPIS (Magat RIS-Pump #1)	MARIIS-Division IV	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	14,300,000.00	14,300,000.00		Subsidy for Power Consumption Cost of Villa Domingo PS #1 and Subsidy for Diesel Fuel Consumption of other Pumping Station
5-02-03-010 / 5-02-02-010 / 5-02-99-030	IMTSS	MARIIS-Division I	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	956,285.00	956,285.00		IMTSS, Training, Workshop, Seminar's, Meetings Expenses (Supplies, Meals & Snacks, Venue, etc)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010 / 5-02-02-010 / 5-02-99-030	IMTSS	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,085,158.00	1,085,158.00		Meetings/Tranings/Supplies and Equipment
5-02-03-010 / 5-02-02-010 / 5-02-99-030	IMTSS	MARIIS-Division III	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,026,662.00	1,026,662.00		Capacity Building for IA, Supervision and Management, including Fuel and Oil; Meetings, Trainings and Seminars
5-02-03-010 / 5-02-02-010 / 5-02-99-030	IMTSS	MARIIS-Division IV	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	996,345.00	996,345.00		Capacity Building for IA, Supervision and Management, including Fuel and Oil; Meetings, Trainings and Seminars
5-02-03-010 / 5-02-02-010 / 5-02-99-030	IMTSS	MARIIS-Head Office	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	2,188,550.00	2,188,550.00		Meetings/Tranings/Supplies and Equipment
		Sub-Total "I"											

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II. CAPITAL OUTLAY (CURRENT OPERATING BUDGET)										0.00			
1-06-04-990	Capital Outlay	MARIIS-Head Office	NO	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	6,053,000.00		6,053,000.00	Repair and Rehabilitation of 2-storey
1-06-04-990	Capital Outlay	MARIIS-Head Office	NO	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	2,000,000.00		2,000,000.00	Repair of Water Line System of NIA-MARIIS Compound
1-06-04-990	Capital Outlay	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	44287	N/A	44317	44317	Corporate Budget	807,000.00		807,000.00	Concrete pavement at the Parking Area
1-06-07-010	Capital Outlay	MARIIS-Head Office	NO	Shopping	44287	N/A	44317	44317	Corporate Budget	440,000.00		440,000.00	Acquisition of Office Lateral Cabinet at NIA-MARIIS Head Office
1-06-07-010	Capital Outlay	MARIIS-Head Office	NO	Shopping	44287	N/A	44317	44317	Corporate Budget	700,000.00		700,000.00	Acquisition of Office Equipments, Furnitures & Fixtures & IT Equipment & Softwares
1-06-04-990	Capital Outlay	MARIIS-Division I	No	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	8,500,000.00		8,500,000.00	Construction of Basket ball covered court, & Acquisition of Office and Gym Equipment
1-06-04-990	Capital Outlay	MARIIS-Division I	No	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	1,200,000.00		1,200,000.00	Acquisition of Machinery & Equipments
1-06-07-010	Capital Outlay	MARIIS-Division I	No	NP-53.9 - Small Value Procurement	44287	N/A	44317	44317	Corporate Budget	300,000.00		300,000.00	Acquisition of Softwares
1-06-04-990	Capital Outlay	MARIIS-Division II	No	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Division II Motorpool and Equipment Office
1-06-04-990	Capital Outlay	MARIIS-Division II	No	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	5,000,000.00		5,000,000.00	Construction Of Division II Training Center at San Andres Guest House

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-010	Capital Outlay	MARIIS-Division II	No	Shopping	44287	N/A	44317	44317	Corporate Budget	160,000.00		160,000.00	Acquisition of Furnitures & Fixtures & Books
1-06-07-010	Capital Outlay	MARIIS-Division II	No	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	3,390,000.00		3,390,000.00	Acquisition of Machinery & Equipments
1-06-07-010	Capital Outlay	MARIIS-Division II	No	NP-53.9 - Small Value Procurement	44287	N/A	44317	44317	Corporate Budget	450,000.00		450,000.00	Acquisition of Softwares
1-06-04-990	Capital Outlay	MARIIS-Division III	No	Competitive Bidding	44440	Oct. 2021	Oct. 2021	Oct. 2021	Corporate Budget	3,000,000.00		3,000,000.00	Furnish and Install of Aluminum Wall Cladding (Exterior of Office Building)
1-06-07-010	Capital Outlay	MARIIS-Division III	No	Competitive Bidding	44440	Oct. 2021	Oct. 2021	Oct. 2021	Corporate Budget	2,500,000.00		2,500,000.00	Furnish and Install Awning Type Window
1-06-04-990	Capital Outlay	MARIIS-Division III	No	Competitive Bidding	44440	Oct. 2021	Oct. 2021	Oct. 2021	Corporate Budget	2,511,102.58		2,511,102.58	Rehabilitation of Covered Court Façade, Painting, Ceiling of stage & Wall Fan
1-06-07-010	Capital Outlay	MARIIS-Division III	No	Competitive Bidding	44440	Oct. 2021	Oct. 2021	Oct. 2021	Corporate Budget	1,988,897.42		1,988,897.42	Acquisition of Office Equipments, Furnitures & Fixtures
1-06-04-990	Capital Outlay	MARIIS-Division IV	NO	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	3,000,000.00		3,000,000.00	Improvement of Division IV Office
1-06-07-010	Capital Outlay	MARIIS-Division IV	NO	Competitive Bidding	44287	44287	44317	44317	Corporate Budget	4,000,000.00		4,000,000.00	Supply, Delivery and Installation of Division IV Office Cubicle
1-06-07-010	Capital Outlay	MARIIS-Division IV	NO	Shopping	44287	N/A	44317	44317	Corporate Budget	693,000.00		693,000.00	Acquisition of Furnitures & Fixtures & Books
1-06-07-010	Capital Outlay	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	44287	N/A	44317	44317	Corporate Budget	735,556.00		735,556.00	Acquisition of Machinery & Equipments
1-06-07-010	Capital Outlay	MARIIS-Division IV	NO	Shopping	Nov-2021	N/A	Jan-2022	Feb-2022	Corporate Budget	1,571,444.00		1,571,444.00	Acquisition of IT Equipment & Softwares
1-06-04-990	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	Corporate Budget	4,000,000.00		4,000,000.00	Rehabilitation of Facilities/dwellings/Buildings
1-06-04-990	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	Corporate Budget	10,000,000.00		10,000,000.00	Development and Additional Facilities for DRD

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-990	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	Corporate Budget	5,000,000.00		5,000,000.00	Construction of communication tower, Generator instrumentation housing.
1-06-07-010	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44228	44228	44256	44256	Corporate Budget	5,000,000.00		5,000,000.00	Electronics communication equipment & tools (Desktop, Laptop, Printers servers, Antena, Radio, Router, Solar & etc.)
1-06-07-010	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44256	44256	44287	44287	Corporate Budget	6,000,000.00		6,000,000.00	Improvement of Magat Watershed Access Road - Concreting of Steep Slopes
1-06-03-050	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44256	44256	44287	44287	Corporate Budget	15,000,000.00		15,000,000.00	69 KV High Voltage Circuit Breaker Upgrade
1-06-07-010	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44256	44256	44287	44287	Corporate Budget	1,500,000.00		1,500,000.00	Supply and Delivery of Office Equipment
1-06-07-010	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44256	44256	44287	44287	Corporate Budget	2,000,000.00		2,000,000.00	Supply & Delivery of Partition and racks of Central Bodega
1-06-05-220 / 1-06-05-030	Capital Outlay	MARIIS-DRD	NO	Competitive Bidding	44256	44256	44287	44287	Corporate Budget	1,500,000.00		1,500,000.00	Tools, IT, Communication and other equipments
		Sub-Total "II"											
III. MOOE (CURRENT OPERATING BUDGET)										0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010 / 5-02-02-010 / 5-02-99-030	Trainings & Workshop	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	100,000.00	100,000.00		Training, Workshop, Seminar's, Meetings Expenses (Supplies, Meals & Snacks, Venue, etc)
5-02-99-020	GAM Accountable Forms	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	100,000.00	100,000.00		Printing Job of Ledger Cards, Stock Cards, Property Cards, Leave Management Cards, Index Card, Etc.
1-06-07-010	Drugs & Medicines	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	30,000.00	30,000.00		Purchase of various drugs, medicines & medical apparatus
1-06-07-010	First Aid	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	50,000.00	50,000.00		Acquisition of First Aid Kit & Tools
5-02-03-090	Various Vehicle (Light & Heavy)	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	3,031,350.00	3,031,350.00		Acquisition of Fuel, Diff. Oil & Lubricants for various vehicles & equipment.
5-02-03-090	Security Supplies	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	10,000.00	10,000.00		Acquisition of Ammunitions for 9mm Caliber
5-02-03-090	Sportsfest	MARIIS-Division I	No	Shopping	July-Sept.2021	N/A	July-Sept.2021	July-Sept.2021	Corporate Budget	250,000.00	250,000.00		Sports Apparels & Uniforms
5-02-03-090	Office Fixtures	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	200,000.00	200,000.00		Acquisition of curtains, beddings, blankets, table cloths
1-06-07-010	Field Protective Gears	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	50,000.00	50,000.00		Acquisition of Boots, Raincoat, Gloves, Flashlight, Hard Top
5-02-99-020	Advertising Supplies	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	150,000.00	150,000.00		Printing Job of Tarpaulines
5-02-03-090	Hydrology Supplies	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	110,000.00	110,000.00		Acquisition of Steel Cables, Grips, & Ropes
1-06-04-990	Painting of Irrigation Facilities	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	25,000.00	25,000.00		Acquisition of Paint brush, Steel brush, Paints, Aluminum foldable ladder

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-990	Construction Materials	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	100,000.00	100,000.00		Acquisition of Cement, Aggregates, forms, nails, tie wire, RSB
1-06-04-990	Repair & Maintenance of Public Infrastructure	MARIIS-Division I	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-13-050	Repairs & Maintenance of Airconditioner, Photocopier, Floor Polisher, Refrigerator, Projector, Television, Etc.	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	100,000.00	100,000.00		Office Equipment
5-02-13-050	Repairs & Maintenance of Tables. Chairs, Cabinet, Etc.	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	100,000.00	100,000.00		Furnitures & Fixtures
5-02-13-050	Repairs & Maintenance of Computers & Printers	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	100,000.00	100,000.00		IT Equipment
5-02-13-060	Repairs & Maintenance of Construction & Heavy Equipment including Job Orders & Purchase of Various Spare Parts	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	853,702.50	853,702.50		Machineries & Equipment
5-02-13-060	Repairs & Maintenance of Transportation Equipment including Job Orders & Purcahse of Various Spare Parts	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	1,397,077.50	1,397,077.50		Transportation Equipment
5-02-03-990	Batteries and other Consumables	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	105,000.00	105,000.00		Pumping Station
1-06-04-990	Repair of Buidling & Structures - Purchase of Various Construction, Electrical & Plumbing Materials, & Services	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	200,000.00	200,000.00		Administrative Building
5-02-13-050	Repairs & Maintenance of Grass Cutter, Portable Gen. Set, Chain Saw, Deepwell Electric Motor, Grinder, Drill, Etc.	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	50,000.00	50,000.00		Other PPE
5-02-03-080	Annual Physical Exam	MARIIS-Division I	No	NP-53.9 - Small Value Procurement	Sep. 2021	N/A	Sep. 2021	Sep. 2021	Corporate Budget	250,000.00	250,000.00		Conduct of Medical & Dental Test, Drug Test including Laboratory & Supplies for Employees
5-02-03-990	Various Supplies	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	50,000.00	50,000.00		Purchase of Jig Saw, Chisel, Cable Tie, Pile, Thumtacks, Push Pin, Christmas Decors

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Equipment	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	100,000.00	100,000.00		Purchase of Electric Drills, Grinder, Welding Machines, Acetylene Outfit, Power Sprayer, Battery Charger & Others
5-02-03-990	Emergency Purchases	MARIIS-Division I	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	250,000.00	250,000.00		Purchase of Various Supplies
5-02-03-080	Annual Physical Examination	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2021	Corporate Budget	308,000.00	308,000.00		
5-02-99-030	Meals and Snacks (Trainings/Meetings/Seminars)	MARIIS-Division II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	150,000.00	150,000.00		
5-02-03-9990	Sports/Athletics/Anniversary	MARIIS-Division II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	92,400.00	92,400.00		
5-02-03-010 / 5-02-02-010 / 5-02-99-030	GAD Training	MARIIS-Division II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-03-080	Drug Testing Activity	MARIIS-Division II	NO	Shopping	April, 2021	N/A	April, 2021	April, 2021	Corporate Budget	23,100.00	23,100.00		
5-02-03-090	Gasoline, Oil and Lubricants	MARIIS-Division II	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	3,130,200.00	3,130,200.00		
1-06-04-990	Repair & Maintenance of Public Infrastructure	MARIIS-Division II	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-13-060	Reapir and Maintenance - Light and Heavy Equipment	MARIIS-Division II	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	2,360,433.31	2,360,433.31		Supplies/Spare Parts and Job Order
5-02-13-050	Repair and maintenance of Office Equipment	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	50,000.00	50,000.00		
5-02-13-050	Repair & maintenance of computer and printer	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair of window type aircon unit, replaced damaged parts/servicing, charging of freon gas.	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	100,000.00	100,000.00		
5-02-13-050	Yearly preventive maintenance of package type aircon unit	MARIIS-Division III	No	Shopping	August, 2021	N/A	August, 2021	August, 2021	Corporate Budget	200,000.00	200,000.00		
5-02-13-050	Yearly preventive maintenance of Xerox Machine	MARIIS-Division III	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	10,000.00	10,000.00		
5-02-13-050	Yearly preventive maintenance of window type aircon unit	MARIIS-Division III	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	80,000.00	80,000.00		
1-06-04-990	Repair & Maintenance of Public Infrastructure	MARIIS-Division III	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-13-050	Repair & Maintenance of Grass Cutter	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Repair and Maintenance of Chainsaw	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	3,000.00	3,000.00		
5-02-13-040	Repair & Maintenance of Office Compound	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-13-050	Repair & Maintenance of Furniture and Fixture	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	500,000.00	500,000.00		
5-02-03-090	Repair & Maintenance for PUMPING STATION 2 ,3 & SUB STATION	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	3,150,000.00	3,150,000.00		
1-06-04-990	Repair & Maintenance of Infrastructure Assets	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-13-060	Repair & maintenance of various equipment , vehicles & Motorcycles	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	2,500,000.00	2,500,000.00		
5-02-03-090	Gasoline, Oil and Lubricants	MARIIS-Division III	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,428,923.00	3,428,923.00		
5-02-03-080	Annual Physical Examination of qualified employees	MARIIS-Division III	No	NP-53.9 - Small Value Procurement	August, 2021	N/A	August, 2021	August, 2021	Corporate Budget	260,000.00	260,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	BP Apparatus	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Weight & Measure	MARIIS-Division III	No	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Surveying Materials	MARIIS-Division IV	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	22,900.00	22,900.00		For surveying instruments
5-02-99-020	Advertising Expenses	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	50,000.00	50,000.00		For advertisement, postages and others
5-02-99-020	Printing and Binding Signage	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	125,000.00	125,000.00		For printing accountable forms, signage and binding
5-02-99-020	Subscription	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	25,000.00	25,000.00		
5-02-03-990	Conduct Tree Planting	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	64,000.00	64,000.00		For Tree Planting NIA MARIIS, Nationwide
5-02-03-990	Conduct Sportfest (Materials, Uniform, Hosting of Events)	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	296,000.00	296,000.00		For Materials and Supplies and Hostingc of Events Schedule
5-02-03-990	Conduct RPW (T-Shirt)	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	44,000.00	44,000.00		For conduct of RPW Team building in Division IV
5-02-03-990	Conduct for General Assembly Meeting	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	72,000.00	72,000.00		General Assembly Meeting in Division IV
5-02-03-990	Conduct for Clean up Drive	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	60,000.00	60,000.00		Governor's Office EO
5-02-03-990	Conduct for Appraisal/Disposal	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	6,000.00	6,000.00		Property Unit Activity
5-02-03-990	Conduct for Inventory/Physical Count of PPE	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	6,000.00	6,000.00		Property Unit Activity
5-02-03-990	Conduct IAs Inspection (Field Inspection)	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	10,000.00	10,000.00		Project Implementation

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Conduct IAs Inspection (Paper Validation Inspection)	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	10,000.00	10,000.00		Project Implementation
5-02-03-990	Conduct for POW Validation (Equipment)	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	4,000.00	4,000.00		Equipment Unit Activity
5-02-03-990	Conduct for Equipment Inventory	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	4,000.00	4,000.00		Property Unit Activity
5-02-03-990	Conduct for Progress Report Validation	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	4,000.00	4,000.00		Equipment Unit Activity
5-02-03-990	Conduct Training Division IV Employees	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	280,000.00	280,000.00		For conduct training in Division IV Employees
5-02-03-990	Conduct for Christmas Party	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	150,000.00	150,000.00		For Office
5-02-03-990	Christmas Decoration	MARIIS-Division IV	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	20,000.00	20,000.00		For Office
5-02-13-050	Repair and Maintenance Office Equipment	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	101,000.00	101,000.00		For aircon, computer, printer and photo copier
5-02-03-990	Materials for Steel Gate. Staff Gauges	MARIIS-Division IV	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	309,040.00	309,040.00		For painting staff gauges
5-02-03-090	Fuel, Oil and Lubricant	MARIIS-Division IV	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	2,564,000.00	2,564,000.00		For various light service vehicles and heavy equipment
1-06-04-990	Repair & Maintenance of Public Infrastructure	MARIIS-Division IV	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-13-060	Repair and maintenance of heavy equipment	MARIIS-Division IV	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	1,217,320.00	1,217,320.00		For heavy equipment
5-02-13-060	Repair and maintenance of light Transportation Equipment	MARIIS-Division IV	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	1,453,160.00	1,453,160.00		For service vehicles
5-02-03-090	Shop Supplies and Tools	MARIIS-Division IV	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	81,870.00	81,870.00		For the various equipment

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-990	Repair & Maintenance of Public Infrastructure	MARIIS-DRD	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	5,000,000.00	5,000,000.00		
1-06-04-990	Repair and Maintenance of Office Buildings (Construction Materials)	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	4,115,000.00	4,115,000.00		Materials for repair and maintenance of office equipment/Instrument Houses and Plantation Protection
1-06-04-990	Repair and Maintenance of Water Supply System	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,800,000.00	1,800,000.00		Materials for Water Supply System
1-06-04-990	Supply and Delivery of Engineering Equipment, Instrument & Tools	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	975,000.00	975,000.00		Engineering Equipment, Instrument & Tools
1-06-04-990	Supply and Delivery of Construction & Special Equipment	MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	44197	N/A	44197	44197	Corporate Budget	1,400,000.00	1,400,000.00		Construction & Special Equipment
5-02-13-060	Repair and Maintenance of Vehicles	MARIIS-DRD	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	2,580,000.00	2,580,000.00		Spare parts for Light & Heavy Equipment
5-02-03-090	Supply and Delivery of Diesoline Fuel, Gasoline, Oil & Lubricants	MARIIS-DRD	NO	Shopping	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	Corporate Budget	4,000,000.00	4,000,000.00		Diesoline Fuel, Gasoline, Oil & Lubricants
5-02-13-060	Repair and Maintenance Vehicles & Equipment done by other Government Agencies and Private Companies	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,240,000.00	1,240,000.00		Job Order: Repair and Maintenance Vehicles & Equipment done by other Government Agencies and Private Companies
1-06-04-990	Supply and Delivery of materials for miscellaneous fabrication work	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	600,000.00	600,000.00		Materials for miscellaneous fabrication work
5-02-13-040	Rehab of NIA Buildings	MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	44197	N/A	44197	44197	Corporate Budget	800,000.00	800,000.00		Job Order for the Rehab of NIA Buildings
1-06-04-990	Concreting of turn court of pumpsump station	MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	44197	N/A	44197	44197	Corporate Budget	500,000.00	500,000.00		Job order for the Concreting of turn court of pumpsump station
1-06-04-990	Installation of WaterlilyLogboom at Magat Dam intake Gate	MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	44197	N/A	44197	44197	Corporate Budget	600,000.00	600,000.00		Job order for the Installation of WaterlilyLogboom at Magat Dam intake Gate
1-06-04-990	Removal of Waterlilies at Spillway Apron	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	200,000.00	200,000.00		Job order for the Removal of Waterlilies at Spillway Apron
5-02-13-050	Repair of Office Equipment (Plotter & Xerox Machine)	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	75,000.00	75,000.00		Job order for the Repair of Office Equipment (Plotter & Xerox Machine)

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5-02-13-050	Repair of Special Equipment & Other Equipment (Pumps, Chainsaw, Jack Hammer & Others)	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	100,000.00	100,000.00		Job order for the Repair of Special Equipment & Other Equipment (Pumps, Chainsaw, Jack Hammer & Others)
5-02-13-060	Repainting service vehicle	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	120,000.00	120,000.00		Job order for the Repainting service vehicle
5-02-13-060	Rewinding of Electric Motors	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	60,000.00	60,000.00		Job order for the Rewinding of Electric Motors
5-02-13-060	Overhauling of engine	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	150,000.00	150,000.00		Job order for overhauling of engine
5-02-13-040	Sealing and Repair of Cracks at Magat Dam Spillway and Galleries	MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	44197	N/A	44197	44197	Corporate Budget	500,000.00	500,000.00		Job Order: Sealing and Repair of Cracks at Magat Dam Spillway and Galleries
5-02-13-040	Construction of access stairs at Baligatan Dyke Embankment to Instrument House	MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	44197	N/A	44197	44197	Corporate Budget	150,000.00	150,000.00		Job Order Construction of access stairs at Baligatan Dyke Embankment to Instrument House
5-02-13-040	Land scaping and beautification of DRD Campsite and Magat Dam	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	500,000.00	500,000.00		Job Order: Land scaping and beautification of DRD Campsite and Magat Dam
5-02-03-090	Procurement of Electronics and Communication Tools, Equipment & Facilities	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	2,000,000.00	2,000,000.00		Upgrading of Electronics & Communication Equipments and maintenance tools
5-02-03-090	Procurement of Flood Warning Equipment & AWS Equipment	MARIIS-DRD	NO	Shopping	44256	N/A	44256	44256	Corporate Budget	1,250,000.00	1,250,000.00		Upgrading of Flood Warning Equipments & AWS at Upstream & Downstream of magat Dam
5-02-13-040	Renewal of Satellite Raingauge Internet Subcription	MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	44256	N/A	44256	44256	Corporate Budget	600,000.00	600,000.00		Renewal of satellite Raingauges Internet Subscription
5-02-13-040	Supply & Delivery of Safety & Health Supplies	MARIIS-DRD	NO	Shopping	44256	N/A	44256	44256	Corporate Budget	650,000.00	650,000.00		For Safety and Health of Personnel
5-02-13-040	Power Intake Equipment Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,200,000.00	1,200,000.00		Maintenance of Power Intake Equipment
5-02-13-040	Orifice Spillway Radial Gates Maintenance	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	600,000.00	600,000.00		Maintenance of Orifice Spillway Radial Gates
5-02-13-040	Ogee Spillway Radial Gates Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,200,000.00	1,200,000.00		Maintenance of Ogee Spillway Radial Gates

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Traveling Gantry Crane Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	400,000.00	400,000.00		Maintenance of Traveling Gantry Crane
5-02-13-040	Headworks Galleries Ventilation System & Lightings Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,200,000.00	1,200,000.00		Maintenance of Headworks Galleries Ventilation System & Lightings
5-02-13-040	Emergency Power Unit Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	300,000.00	300,000.00		Maintenance of Emergency Power Unit
5-02-13-040	Magat Dam Substation Equipment Maintenance	MARIIS-DRD	NO	Shopping	44287	N/A	44287	44287	Corporate Budget	300,000.00	300,000.00		Maintenance of Magat Dam Substation Equipment
5-02-13-040	MMC Intake Gates Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	500,000.00	500,000.00		Maintenance of MMC Intake Gates
5-02-13-040	NDC Intake Gates Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,200,000.00	1,200,000.00		Maintenance of NDC Intake Gates
5-02-13-040	Ogee Stoplogs and Radial Gates Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,000,000.00	1,000,000.00		Maintenance of Ogee Stoplogs and Radial Gates
5-02-13-040	Sluiceway Gates Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	200,000.00	200,000.00		Maintenance of Sluiceway Gates
5-02-13-050	Traveling Gantry Crane Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	700,000.00	700,000.00		Maintenance of Traveling Gantry Crane
5-02-13-030	Emergency Power Unit Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	300,000.00	300,000.00		Maintenance of Emergency Power Unit
5-02-13-030	MARIS Dam Substation Equipment Maintenance	MARIIS-DRD	NO	Shopping	44287	N/A	44287	44287	Corporate Budget	300,000.00	300,000.00		Maintenance of MARIS Dam Substation Equipment
5-02-13-040	SHC Intake Gates Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	200,000.00	200,000.00		Maintenance of SHC Intake Gates
5-02-13-040	OMC Intake Gates Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	200,000.00	200,000.00		Maintenance of OMC Intake Gates
5-02-13-040	Radial Gate Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	300,000.00	300,000.00		Maintenance of Radial Gate

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5-02-13-040	Ogee Stoplogs Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	200,000.00	200,000.00		Maintenance of Ogee Stoplogs
5-02-13-030	Baligatan Diversion Dam Substation Equipment Maintenance	MARIIS-DRD	NO	Shopping	44287	N/A	44287	44287	Corporate Budget	200,000.00	200,000.00		Maintenance of Baligatan Diversion Dam Substation Equipment
5-02-13-030	Maintenance of 13.8kV Power Transmission & Distribution	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	600,000.00	600,000.00		Maintenance of 13.8kV Power Transmission & Distribution
5-02-13-030	MARIS, Magat, & Baligatan Diversion Dam Street Lighting Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	600,000.00	600,000.00		Maintenance of MARIS, Magat, & Baligatan Diversion Dam Street Lighting
5-02-13-030	Magat Dam Complex Substation Equipment Maintenance	MARIIS-DRD	NO	Shopping	44287	N/A	44287	44287	Corporate Budget	800,000.00	800,000.00		Maintenance of Magat Dam Complex Substation Equipment
5-02-13-030	DRD Emergency Power Unit Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	300,000.00	300,000.00		Maintenance of DRD Emergency Power Unit
5-02-13-030	Baligatan Hydroelectric Power Plant Equipment Maintenance	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	1,500,000.00	1,500,000.00		BHPP equipment maintenance
5-02-13-030	Maintenance of 69kV Transmission Line Equipment	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	400,000.00	400,000.00		69 kV tansmission line equipment maintenance
5-02-13-030	NIA-BAL Substation Equipment Maintenance at NGCP Santiago	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Others	600,000.00	600,000.00		NIA-BAL Substation Equipment Maintenance at NGCP Santiago
5-02-13-030	BHPP Emergency Power Unit Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Others	300,000.00	300,000.00		BHPP Emergency Power Unit Maintenance
5-02-13-030	Baligatan Outlet Works Equipment Maintenance	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,000,000.00	1,000,000.00		BOW equipment maintenance
5-02-03-990	Supply and Delivery of Forest Tree Seedlings (Rubber & Bamboo)	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	600,000.00	600,000.00		For plantation establishment/development at Magat Watershed
5-02-03-990	Supply and Delivery of Hardwood/Dipterocarp Seedlings (Narra, Molave, Yakal, Mahogany, Eucalyptus)	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,000,000.00	1,000,000.00		For plantation establishment/development at Magat Watershed
5-02-03-990	Supply and Delivery of Fruit Tree Seedlings (Guyabano, Rambutan, Lansones, Davao Pomelo, Calamansi, Mango)	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	700,000.00	700,000.00		For plantation establishment/development at Magat Watershed

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5-02-03-990	Supply and Delivery of Seeds (Forest Trees, Fruit Trees, Beatlenut Seeds)	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	200,000.00	200,000.00		For plantation establishment/development at Magat Watershed
5-02-03-990	Supply and Delivery of Materials for Nursery Operation	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	500,000.00	500,000.00		For Nursery Operation
5-02-03-990	Maintenance and Protection of NIA Reforested Areas (Firebreak Construction)	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	1,000,000.00	1,000,000.00		Plantation Protection
5-02-13-050	Upgrading/Repair of Computers, Printers	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	100,000.00	100,000.00		Upgrading/Repair of Computers, Printers
5-02-03-990	Supply and Delivery of Office Decorations including Tarpaulin Printing	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	300,000.00	300,000.00		Office Decorations including Tarpaulin Printing
5-02-03-990	Supply and Delivery of Food Stuff (Meals and Snacks)	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	3,000,000.00	3,000,000.00		Meals and Snacks for visitors of DRD
5-02-03-990	Supply and Delivery of Medical Supplies and Laboratory Equipments	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	400,000.00	400,000.00		Medical Supplies and Laboratory Equipments
5-02-05-010	Newspaper Advertisement/Newsletter Publication	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	80,000.00	80,000.00		Newspaper Advertisement/Newsletter Publication for DRD office
5-02-03-990	Refill of Fire Extinguishers	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	400,000.00	400,000.00		Refill of Fire Extinguishers
5-02-03-080	Physical Examiniation of DRD Employees	MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	44228	N/A	44228	44228	Corporate Budget	572,000.00	572,000.00		Physical Examiniation of DRD Employees
5-02-03-080	Drug Test of DRD Employees	MARIIS-DRD	NO	Shopping	44228	N/A	44228	44228	Corporate Budget	90,000.00	90,000.00		Drug Test of DRD Employees
5-02-99-030	Meals and Snacks	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	3,000,000.00	3,000,000.00		Seminars/Trainings/Workshops of DRD Employess
5-02-03-990	Internet Services & Telephone Subscription	MARIIS-DRD	NO	Shopping	44197	N/A	44197	44197	Corporate Budget	180,000.00	180,000.00		Internet Services & Telephone Subscription

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010 / 5-02-02-010 / 5-02-99-030	Institutional Development Program (IDP) -IMTSS	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	GoP	1,721,780.00	1,721,780.00		Trainings, meetings and workshops inclusions: meals and snacks, lodging, training hall, materials, honorarium and t-shirts (optional)
5-02-03-010 / 5-02-02-010 / 5-02-99-030	Institutional Development Program (IDP) - 5% Other Fund Source	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	GoP	2,975,386.00	2,975,386.00		Trainings, meetings and workshops inclusions: meals and snacks, lodging, training hall, materials, honorarium and t-shirts (optional)
5-02-13-050	Repair and Maintenance/Supplies of Office Equipment	MARIIS-Head Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	200,000.00	200,000.00		Job Order/Supplies and Materials (EMS)
5-02-13-060	Repair/Maintenance, Spare Parts, Materials of Construction and Heavy Equipments	MARIIS-Head Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	8,823,000.00	8,823,000.00		Job Order/Supplies and Materials (EMS)
5-02-13-060	Repair/Maintenance, Spare Parts, Materials of Light Service Vehicles	MARIIS-Head Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	4,596,650.00	4,596,650.00		Job Order/Supplies and Materials (EMS)
5-02-03-990	Gasoline, Fuel, Oil	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	2,300,000.00	2,300,000.00		For various Head Office service vehicles, HE Equipment , Generator Set

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010 / 5-02-02-010 / 5-02-99-030	Trainings/Seminars	MARIIS-Head Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	530,000.00	530,000.00		Meals and Snacks, Honoraria,training supplies, Polo Shirts & Tokens (EMS)
5-02-99-030	Meals and snacks	MARIIS-Head Office	NO	Shopping	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	105,000.00	105,000.00		For visitors and EMS meetings
5-02-03-990	Motorpool Tools and Supplies	MARIIS-Head Office	NO	Shopping	June & Dec. 2021	N/A	June & Dec. 2021	June & Dec. 2021	Corporate Budget	1,043,000.00	1,043,000.00		Motorpool Equipment/Tools and Supplies
5-02-03-990	Construction Materials	MARIIS-Head Office	NO	Shopping	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	250,821.20	250,821.20		Supplies and Materials for Operation Section
5-02-99-030	Meals & Snacks	MARIIS-Head Office	NO	Shopping	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	60,000.00	60,000.00		Meetings for for Operation Section activities
5-02-99-030	Meals & Snacks	MARIIS-Head Office	NO	Shopping	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	90,000.00	90,000.00		Meetingss for Engineering Section Meetings
5-02-13-050	Repair and Maintenace of ICT Equipment	MARIIS-Head Office	NO	Shopping	June & Dec. 2021	N/A	June & Dec. 2021	June & Dec. 2021	Corporate Budget	150,000.00	150,000.00		Repair and Maintenace of ICT Equipment (ODM)
5-02-13-050	Repair and Maintenace of Office Equipment	MARIIS-Head Office	NO	Shopping	June & Dec. 2021	N/A	June & Dec. 2021	June & Dec. 2021	Corporate Budget	50,000.00	50,000.00		Repair and Maintenace of Office Equipment (ODM)
5-02-09-020	Publication Services	MARIIS-Head Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	75,000.00	75,000.00		Publication Services (ODM)
5-02-99-030	Meals & Snacks	MARIIS-Head Office	NO	Shopping	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	513,000.00	513,000.00		Meals and Snacks (ODM)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Kitchen Utensils	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	14,200.00	14,200.00		Various kitchen utensils fofr Finance Section
5-02-13-050	Repair and Maintenace of Office and IT Equipment	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	352,000.00	352,000.00		Repair and Maintenance of ACU, Desktop/Laptop, Photocopiers and other office Equipment
5-02-13-050	Job Order - Upholstery of 2 Sala Set with Fabric Cover	MARIIS-Head Office	NO	Shopping	Feb. & Aug. 2021	N/A	Feb. & Aug. 2021	Feb. & Aug. 2021	Corporate Budget	20,000.00	20,000.00		
5-02-03-010 / 5-02-02-010 / 5-02-99-030	Trainings and Seminars	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	2,205,250.00	2,205,250.00		Meals and Snacks, Bus Rental and Hotel accomodations, Venue Rental, Honorararia/Training Fee (Adm. Section)
5-02-03-990	Anniversary/Awards/Sportsfest Expenses	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	1,589,500.00	1,589,500.00		Plaques, Souvenirs/ Polo Shirts and Sports Equipment/supplies
5-02-09-020	Printing & Binding Expenses	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	60,025.00	60,025.00		Tarpaulin and other printing Job Orders
5-02-09-020	NIA Flag, with logo	MARIIS-Head Office	NO	Shopping	June, 2021	N/A	June, 2021	June, 2021	Corporate Budget	32,000.00	32,000.00		
5-02-03-990	Raincoat, durable, heavy duty	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	16,080.00	16,080.00		
5-02-03-990	Table Signage, acrylic, calendar type	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	54,600.00	54,600.00		
5-02-03-990	Gloss Red Paint	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	9,000.00	9,000.00		
5-02-03-990	Christmas Tree, Lights and Decors	MARIIS-Head Office	NO	Shopping	Oct. 2021	N/A	Oct. 2021	Oct. 2021	Corporate Budget	9,000.00	9,000.00		
5-02-03-990	Dining Utensils	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	2,000.00	2,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	WATER, purified	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	8,550.00	8,550.00		
5-02-03-990	Wreath	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Annual Physical Check-up	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	Corporate Budget	1,720,000.00	1,720,000.00		
5-02-03-990	Chair (Tumba-Tumba)	MARIIS-Head Office	NO	Shopping	June 2021	N/A	June 2021	June 2021	Corporate Budget	300,000.00	300,000.00		
5-02-03-990	Costumes	MARIIS-Head Office	NO	Shopping	June & Dec. 2021	N/A	June & Dec. 2021	June & Dec. 2021	Corporate Budget	45,000.00	45,000.00		
5-02-05-010	Courier Service	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Kitchen Equipment	MARIIS-Head Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	7,000.00	7,000.00		
5-02-03-990	Glass Framing	MARIIS-Head Office	NO	Shopping	Jan. & Dec. 2021	N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	Corporate Budget	20,000.00	20,000.00		
5-02-03-010 / 5-02-02-010 / 5-02-99-030	Meetings/Trainings	MARIIS-Head Office	NO	Shopping	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	250,000.00	250,000.00		Meals and Snacks , Hotel Accomodation (Finance Section)
5-02-03-990	Mineral Water	MARIIS-Head Office	NO	Shopping	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	7,200.00	7,200.00		
5-02-13-050	Repair and Maintenance of Computer with printer	MARIIS-Head Office	NO	Shopping	Jan.-December, 2021	N/A	Jan.-December, 2021	Jan.-December, 2021	Corporate Budget	16,000.00	16,000.00		Job Order for ICT Equipment (Finance Section)
		Sub-Total "III"											

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV. COMMON SUPPLIES AND EQUIPMENT-CURRENT OPERATING BUDGET (CSE-COB)										0.00			
	A. AVAILABLE AT PROCUREMENT SERVICE -DBM									0.00			
5-02-03-990	Pesticides or Pest Repellents	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	49,751.52	49,751.52		
5-02-03-990	Solvents	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	30,521.63	30,521.63		
5-02-03-010	Color Compounds and Dispersions	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	4,373.60	4,373.60		
5-02-03-990	Films	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	16,631.64	16,631.64		
5-02-03-010	Paper Materials and Products	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	3,965,059.76	3,965,059.76		
5-02-03-990	Batteries and Cells and Accessories	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	86,067.76	86,067.76		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Manufacturing Components and Supplies	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	124,169.76	124,169.76		
5-02-03-990	Heating and Ventilation and Air Circulation	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	148,838.20	148,838.20		
5-02-03-990	Lighting and Fixtures and Accessories	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	59,643.09	59,643.09		
5-02-03-990	Measuring and Observing and Testing Equipment	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	3,465.28	3,465.28		
5-02-03-990	Cleaning Equipment and Supplies	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	822,742.99	822,742.99		
1-06-05-030	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	7,655,188.20	7,655,188.20		
1-06-05-220	Office Equipment and Accessories and Supplies	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	4,309,283.49	4,309,283.49		
1-06-05-220	Printer or Facsimile or Photocopier Supplies	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	1,157,649.60	1,157,649.60		
1-06-05-220	Audio and Visual Equipment and Supplies	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	718,536.00	718,536.00		
5-02-03-990	Flag or Accessories	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	13,387.48	13,387.48		
5-02-99-020	Printed Publications	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	1,659.84	1,659.84		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-090	Fire Fighting Equipment	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	136,395.75	136,395.75		
5-02-03-990	Consumer Electronics	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	147,559.72	147,559.72		
1-06-07-010	Furniture and Furnishings	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	218,314.72	218,314.72		
5-02-03-990	Arts and Crafts Equipment and Accessories and Supplies	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	98,485.42	98,485.42		
1-06-07-010	Software	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	540,000.00	540,000.00		
5-02-01-010	Passenger Air Transportation	Head Office & Field Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	1,776,000.00	1,776,000.00		
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
5-02-03-990	Common Electrical Supplies	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	2,485,848.49	2,485,848.49		
1-06-05-220	Common Office Equipment	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	1,002,000.00	1,002,000.00		
5-02-03-010	Common Office Supplies	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	764,373.00	764,373.00		
5-02-03-990	Common Janitorial Supplies	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	434,884.20	434,884.20		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	Office Equipment and Accessories	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	2,895,423.50	2,895,423.50		
5-02-03-010	Office Supplies	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	375,794.40	375,794.40		
1-06-05-220	Audio and visual presentation and composing equipment	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	946,759.98	946,759.98		
1-06-05-220	Photographic or filming or video equipment	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	948,400.00	948,400.00		
5-02-03-990	Cleaning Equipment and Supplies	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	802,822.60	802,822.60		
5-02-03-010	Paper Materials and Products	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	379,398.00	379,398.00		
5-02-03-990	Lighting and fixtures and accessories	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	510,164.48	510,164.48		
5-02-03-990	Electrical equipment and components and supplies	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	2,522,553.42	2,522,553.42		
1-06-05-030	Computer Supplies	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	1,330,530.00	1,330,530.00		
1-06-05-030	Common ICT Equipment & Software	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	4,263,239.00	4,263,239.00		
1-06-05-030	Software	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	1,571,550.00	1,571,550.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	Consumables	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	2,574,425.80	2,574,425.80		
5-02-03-010	Other Categories	Head Office & Field Offices	No	Shopping	1st Qtr. - 4th Qtr.	N/A	1st Qtr. - 4th Qtr.	1st Qtr. - 4th Qtr.	COB	3,555,358.00	3,555,358.00		
		Sub-Total "IV"										0.00	
	TOTAL									1,026,247,268.82	926,247,268.82	100,000,000.00	

NIA-CRPIP Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
1	Pesticides or Pest Repellents	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	5,016.96	5,016.96	0.00	for office utilization
2	Solvents	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	5,806.94	5,806.94	0.00	for office utilization
3	Color Compounds and Dispersions	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	886.58	886.58	0.00	for office utilization
4	Films	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	6,478.95	6,478.95	0.00	for office utilization
5	Paper Materials and Products	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	196,056.55	196,056.55	0.00	for office utilization
6	Paper Materials and Products	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	73,053.75	73,053.75	0.00	for office utilization
7	Batteries and Cells and Accessories	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	9,717.71	9,717.71	0.00	for office utilization
8	Manufacturing Components and Supplies	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	23,765.06	23,765.06	0.00	for office utilization
9	Heating and Ventilation and Air Circulation	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	5,964.40	5,964.40	0.00	for office utilization
10	Lighting and Fixtures and Accessories	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	2,826.20	2,826.20	0.00	for office utilization
11	Lighting and Fixtures and Accessories	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	44,275.00	44,275.00	0.00	for office utilization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Measuring and Observing and Testing Equipment	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	619.01	619.01	0.00	for office utilization
13	Cleaning Equipment and Supplies	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	92,724.42	92,724.42	0.00	for office utilization
14	Cleaning Equipment and Supplies	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	55,343.75	55,343.75	0.00	for office utilization
15	Information and Communication Technology (ICT) Equipment and Devices and Accessories	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	191,025.54	191,025.54	0.00	for office utilization
16	Information and Communication Technology (ICT) Equipment and Devices and Accessories	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	79,695.00	79,695.00	0.00	for office utilization
17	Office Equipment and Accessories and Supplies	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	223,105.52	223,105.52	0.00	for office utilization
18	Office Equipment and Accessories and Supplies	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	130,611.25	130,611.25	0.00	for office utilization
19	Printer or Facsimile or Photocopier Supplies	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	24,460.80	24,460.80	0.00	for office utilization
20	Audio and Visual Equipment and Supplies	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	18,616.00	18,616.00	0.00	for office utilization
21	Flag or Accessories	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	1,277.12	1,277.12	0.00	for office utilization
22	Printed Publications	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	694.20	694.20	0.00	for office utilization
23	Fire Fighting Equipment	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	8,008.00	8,008.00	0.00	for office utilization
24	Consumer Electronics	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	6,828.14	6,828.14	0.00	for office utilization
25	Furniture and Furnishings	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	17,134.00	17,134.00	0.00	for office utilization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	Furniture and Furnishings	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	59,771.25	59,771.25	0.00	for office utilization
27	Arts and Crafts Equipment and Accessories and Supplies	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	43,092.19	43,092.19	0.00	for office utilization
28	OTHER SOFTWARE	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	420,000.00	420,000.00	0.00	for office utilization
29	PASSENGER AIR Fare and other fees	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	0.00	for office utilization
II. Not Available in PS			NO	Shopping					Corporate Budget	0.00	0.00	0.00	0
1	Common Electrical Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00	0.00	for office utilization
2	Common Electrical Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	GoP	36,225.00	36,225.00	0.00	for office utilization
3	Common Office Equipment	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	620,000.00	620,000.00	0.00	for office utilization
4	Common Office Equipment	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52,526.25	52,526.25	0.00	for office utilization
5	Common Office Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	247,100.00	247,100.00	0.00	for office utilization
6	Common Office Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	GoP	59,771.25	59,771.25	0.00	for office utilization
7	Common Janitorial Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	1,600.00	1,600.00	0.00	for office utilization
8	Common Janitorial Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	GoP	45,281.25	45,281.25	0.00	for office utilization
9	Office Equipment and Accessories	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	160,000.00	160,000.00	0.00	for office utilization
10	Office Equipment and Accessories	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Quarterly	Quarterly	GoP	914,043.50	914,043.50	0.00	for office utilization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Office Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	905,600.00	905,600.00	0.00	for office utilization
12	Audio and visual presentation and composing equipment	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	92,000.00	92,000.00	0.00	for office utilization
13	Photographic or filming or video equipment	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	125,000.00	125,000.00	0.00	for office utilization
14	Cleaning Equipment and Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	24,000.00	24,000.00	0.00	for office utilization
15	Paper Materials and Products	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	81,000.00	81,000.00	0.00	for office utilization
16	Lighting and fixtures and accessories	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	225,000.00	225,000.00	0.00	for office utilization
17	Computer Supplies	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	28,400.00	28,400.00	0.00	for office utilization
18	Common ICT Equipment	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	250,000.00	250,000.00	0.00	for office utilization
19	Common ICT Equipment	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Quarterly	Quarterly	GoP	65,205.00	65,205.00	0.00	for office utilization
20	Consumables	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	119,000.00	119,000.00	0.00	for office utilization
21	Consumables	CRPIP-PMO	NO	Shopping	Monthly	N/A	Quarterly	Quarterly	GoP	48,903.75	48,903.75	0.00	for office utilization
22	Other Categories	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Quarterly	Quarterly	Corporate Budget	2,000,000.00	2,000,000.00	0.00	for office utilization
23	PASSENGER Bus Fare/other fees	CRPIP-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	0.00	for office utilization
24	Spare Parts	CRPIP-PMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00	0.00	for office utilization
25	Fuel, Oil and Lubricants	CRPIP-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00	0.00	for office utilization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	Rental	CRPIP-PMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	62,000.00	62,000.00	0.00	for office utilization
27	Labor for Job Order/Contract Of Service	CRPIP-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	506,000.00	506,000.00	0.00	for office utilization
28	Labor for Job Order/Contract Of Service	CRPIP-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	13,209,494.00	13,209,494.00	0.00	for office utilization
29	Communication(telephone and internet)	CRPIP-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	645,600.00	645,600.00	0.00	for office utilization
30	Utilities(electricity, postage and water)	CRPIP-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	394,629.00	394,629.00	0.00	for office utilization
31	Trainings(Institutional)	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	464,830.00	464,830.00	0.00	for office utilization
32	Trainings, Reviews and Assessment	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00	0.00	for office utilization
33	Sports/Athletic/Anniversary Activities	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	165,000.00	165,000.00	0.00	for office utilization
34	Tree Planting Activities	CRPIP-PMO	NO	NP-53.5 Agency-to-Agency	June	N/A	June	June	GoP	30,000.00	30,000.00	0.00	for office utilization
35	Supplies for Annual Physical Exam	CRPIP-PMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	184,000.00	184,000.00	0.00	for office utilization
36	Procurement of Heavy Equipment	CRPIP-PMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	16,230,327.00	0.00	16,230,327.00	Retained at Central Office
37	Procurement of Equipment	CRPIP-PMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	2,800,000.00	0.00	2,800,000.00	Retained at Central Office
38	Infrastrusture Projects (labor/Material/Overhead	CRPIP-PMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	Corporate Budget	3,300,000.00	0.00	3,300,000.00	CO for building construction & improvement
39	Infrastrusture Projects (labor/Material/Overhead	CRPIP-PMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	222,964,576.12	100,000,000.00	122,964,576.12	For PMO
39	Infrastrusture Projects (labor/Material/Overhead	CRPIP-PMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	Foreign	1,142,236,251.90	0.00	1,142,236,251.90	CO-Retained at Central Office

National Irrigation Administration Region 3 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999000	Pesticides or Pest Repellents	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	18,256.16	17,838.08	418.08	
5020301000	Solvents	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,642.80	6,510.82	131.98	
5020301000	Color Compounds and Dispersions	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,132.85	1,058.97	73.88	
5020301000	Films	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	31,470.79	27,896.29	3,574.50	
5020301000	Paper Materials and Products	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	990,698.28	784,252.10	206,446.18	
5020301000	Batteries and Cells and Accessories	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	14,193.18	9,229.73	4,963.45	
5020301000	Manufacturing Components and Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	52,810.90	42,608.83	10,202.07	
1060701000	Heating and Ventilation and Air Circulation	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	64,642.09	48,005.48	16,636.61	
1060701000	Lighting and Fixtures and Accessories	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	32,796.92	32,072.04	724.88	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Measuring and Observing and Testing Equipment	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,609.42	1,609.42		
5020399000	Cleaning Equipment and Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	246,160.39	206,215.51	39,944.88	
1060507000	Information and Communication Technology	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	8,051,677.86	7,462,767.46	588,910.40	
1060502000	Office Equipment and Accessories and Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	825,423.38	656,211.08	169,212.30	
5020321011	Printer or Facsimile or Photocopies Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,085,887.30	229,290.05	856,597.25	
5020399000	Flag or Accessories	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	10,216.96	7,343.44	2,873.52	
5020311001	Printed Publications	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	925.60	462.80	462.80	
1060599000	Fire Fighting Equipment	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	67,080.00		67,080.00	
5020399000	Consumer Electronics	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	13,656.28	13,656.28		
1060701000	Furniture and Furnishings	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	118,950.00	118,950.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Arts and Crafts Equipment and Accessories and Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	123,662.24	11,472.24	112,190.00	
1080102000	Software	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	11,993,991.73	11,982,200.00	11,791.73	
1080102000	Passenger Air Transportation	Region 3	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	564,012.00	470,010.00	94,002.00	
5020399000	Common Electrical Supplies	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,144,350.00		1,144,350.00	
1060502000	Common Office Equipment	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	299,079.56		299,079.56	
5020301000	Common Office Supplies	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	979,703.55		979,703.55	
5020399000	Common Janitorial Suppies	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	179,971.00		179,971.00	
5020399000	Office Equipment and Accessories	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	450,629.56		450,629.56	
5020301000	Office Supplies	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	209,781.75		209,781.75	
1060502000	Audio and visual presentation and composing equipment	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	231,000.00		231,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060502000	Photographic or filming or video equipment	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,629,000.00		1,629,000.00	
5020399000	Cleaning Equipment and Supplies	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	131,386.00	8,880.00	122,506.00	
5020301000	Paper Materials and Products	Region 3	NO	NP-53.9 - Small Value Procuremen/Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,370,589.88	283,150.00	1,087,439.88	
1060701000	Lighting and fixtures and accessories	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	599,813.80		599,813.80	
5020399000	Electrical equipment and components and supplies	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	424,247.63	6,000.00	418,247.63	
5020301000	Computer Supplies	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	564,481.20		564,481.20	
5020321003	Common ICT Equipment	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	7,546,400.00		7,546,400.00	
5020301000	Other Software	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	250,120.00	71,500.00	178,620.00	
5020301000	Consumables	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,938,760.00	185,496.00	2,753,264.00	
	Other Categories	Region 3	NO	Competitive Bidding	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	362,152.00		362,152.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. PUBLICATION, ADVERSTISEMENT, PRINTINGS												
5029902000	**A3. NIA's R.O. 3 SPECIAL EVENTS (Program & Invitation/Tarpaulin)**												
5029902000	1. Opening of the Year	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00		2,000.00	
5029902000	2. Tree Planting	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00		2,000.00	
5029902000	3. Anniversary	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00		2,000.00	
5029902000	4. Regional Christmas Party	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000.00		4,000.00	
5029902000	5. Regionwide Christmas Party	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000.00		4,000.00	
5029902000	6. Streamer/Tarpaulin for trainings and seminars	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,800.00		15,800.00	
5029902000	**B. PUBLICATIONS/IEC MATERIALS**												
5029902000	B.1. NEWSLETTER - Daloy sa Kapatagan	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	
5029902000	B.2. ANNUAL REPORT	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	75,000.00		75,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	B.3 NIA BROCHURES	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00		8,000.00	
5029902000	B.4. Newspaper Advertisements	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	96,000.00		96,000.00	
5021305002	**REPAIR /MAINTENANCE OFFICE EQUIPMENT**												
5021305002	Airconditioning unit (32)	Regional Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	100,000.00	100,000.00		
5021305002	Repair of Aircondition/Cleaning	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00		50,000.00	
	Computer/ Printer Repair	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	55,000.00		55,000.00	
5021304001	Upholstery (Sofa)	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	22,000.00		22,000.00	
1060701000	Upholstered Chair	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,300.00		3,300.00	
	Caliberation	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	24,000.00		24,000.00	
	Camera /Aerial Drone repair	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00		20,000.00	
5021304001	**REPAIR /MAINTENANCE BUILDING**												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Storage/ File Room Renovation	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	65,000.00		65,000.00	
5021304001	Renovation of Administrative Filing Area	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	12,000.00		12,000.00	
5021304001	Termite Control	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00		45,000.00	
5021304001	Repainting of Office	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	53,125.00		53,125.00	
5021304001	Tiles and materials	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	75,000.00		75,000.00	
5021304001	Electrical wiring/ works (Region and Depot)	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00		50,000.00	
5021304001	plumbing and fixtures	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	55,000.00		55,000.00	
5020201000	**SEMINAR / TRAIINING /ACCOMODATION**												
5020201000	**MEALS AND SNACKS FOR TRAINING / MEETING/ SEMINARS**												
5020201000	AFD meetings	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	73,500.00		73,500.00	
5020201000	Financial audit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Review and Planning Workshop	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	506,000.00		506,000.00	
5020201000	Mid-year Assessment	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	506,000.00		506,000.00	
5020201000	Regional Staff Meeting	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	351,000.00		351,000.00	
5020201000	Teambuilding/ Anniversary	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,526,440.66		1,526,440.66	
5020201000	Trainings and seminars	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,920,000.00		1,920,000.00	
5020201000	Tree planting	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	135,000.00		135,000.00	
5020201000	Year end celebration/recognition and awarding	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	792,500.00		792,500.00	
5020201000	Convention Fee	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	180,000.00		180,000.00	
5020201000	Air Fare / Registration Fee (Lodging) for association trainings/ seminars	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	66,000.00		66,000.00	
5020201000	One Day (Meeting) Meal & Snacks	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	40,500.00		40,500.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Three Days (Trainings & Seminar) Meal, Snacks & Accomodation	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	480,000.00		480,000.00	
5020201000	Function Hall Rental	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	136,000.00		136,000.00	
5020201000	Meals and Snacks (3 days)AFD, RIM	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	545,000.00		545,000.00	
5020201000	Meals and Snacks (3 days)EOD	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	152,500.00		152,500.00	
5020201000	Meals, Snacks and Accomodation (3 days), AFD	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	490,000.00		490,000.00	
5020201000	Honorarium of Speakers	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	144,000.00		144,000.00	
5020201000	Convention Fee	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	
5020201000	Meals and Snacks (1 day)	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	87,500.00		87,500.00	
5020201000	Meals , Snacks and Accommodation (2 days), IDS, EOD	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,740,000.00		1,740,000.00	
5020201000	Meals , Snacks and Accommodation (3 days), IDS, EOD	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,340,000.00		3,340,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Honorarium of Speakers	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	
5020201000	Function Hall Rental	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	36,000.00		36,000.00	
	Diesel /Oil/Lubricants												
5020309000	Fuel Diesel	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,935,100.00	2,395,100.00	540,000.00	
5020309000	Fuel Gasoline	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	100,000.00	100,000.00		
5020309000	Hydraulic Oil	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	78,000.00	78,000.00		
5020309000	Engine Oil	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	375,000.00	375,000.00		
5020309000	Gear Oil	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	78,600.00	78,600.00		
5020309000	Automatic Transmission Oil	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	118,800.00	118,800.00		
5020309000	Grease	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	132,000.00	132,000.00		
5020309000	Coolant	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	132,500.00	132,500.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Brake Fluid	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	90,000.00	90,000.00		
5021304001	Mechanical Tools and Equipment	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	56,000.00		56,000.00	
5021305001	**REPAIR AND MAINTENANCE OFLIGHT VEHICLES/HEAVY EQUIPMENT/SPAREPARTS /JOB ORDER**												
5021305001	Mitsubishi Jeep DDV-552	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,000.00	2,000.00		
5021305001	Timing Belt	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Battery 12 volts 3 SMF	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,500.00	2,500.00		
5021305001	Front Suspension Kit	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,500.00	2,500.00		
5021305001	Rear Suspension Kit	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	10,000.00	10,000.00		
5021305001	Aircon Repair	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	10,000.00	10,000.00		
5021305001	Filters (oil,fuel,air)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5021305001	Other Spareparts & Accessories	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	15,000.00		15,000.00	
5021305001	Pick up /Nissan Navarra-SLG-220												
5021305001	Maintenance /Servicing	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5021305001	Filters (Oil,fuel,ais)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	55,000.00	55,000.00		
5021305001	Tires	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	3,500.00	3,500.00		
5021305001	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	65,000.00	65,000.00		
5021305001	Steering Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	39,000.00	39,000.00		
5021305001	Unsderchassis Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5021305001	Other Spareparts & Accessories												
5021305001	Pick-up /Nissan Navarra-SLG-260												
5021305001	Maintenance /Servicing	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Filters (Oil,fuel,ais)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	55,000.00	55,000.00		
5021305001	Tires	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	3,500.00	3,500.00		
5021305001	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	39,500.00	39,500.00		
5021305001	Steering Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	25,000.00	25,000.00		
5021305001	Unsderchassis Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5021305001	Other Spareparts & Accessories	Regional Office	YES	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	15,000.00		15,000.00	
5021305001	Stake Truck/SER 226	Regional Office	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		90,000.00	90,000.00		
5021305001	Tires	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	12,000.00	12,000.00		
5021305001	Battery 6SMF	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,500.00	2,500.00		
5021305001	Out Rigger Kit	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,500.00	2,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Bom KIt	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,000.00	2,000.00		
5021305001	Tail Lamp	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5021305001	Filters (Oil,fuel,ais)	Regional Office	YES	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	55,000.00	55,000.00		
5021305001	Job Order:	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	51,100.00	51,100.00		
5021305001	Body Repair and Painting	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
5021305001	General Electrical Wiring	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5021305001	Other Spareparts & Accessories	Regional Office	YES	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	15,000.00		15,000.00	
5021305001	TRUCK TRACTOR -SAJ 294												
5021305001	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
5021305001	FUEL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	700.00	700.00		
5021305001	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	800.00	800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	BRAKE CHAMBER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
5021305001	BRAKE FLUID	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	580.00	580.00		
5021305001	BATTERY, 12 V, 3SMF	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	18,000.00	18,000.00		
5021305001	BRAKE SYSTEM REPAIR	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5021305001	LABOR/JOB ORDER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	3,921.00	3,921.00		
	UTILITY EXPENSES												
5020401000	Water Bills	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	180,000.00	180,000.00		
5020402000	Electricity Bill	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	COMMUNICATION EXPENSES												
5020503000	Telephone Bill,Internet	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	200,000.00	200,000.00		
1060701000	Communication Equipment												
1060701000	.Internet Subscription with Phone & Modem(with Public IP Address)	Regional Office	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	120,000.00		120,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060701000	Wireless Telephone	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	25,000.00		25,000.00	
1060701000	Paging System	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00		45,000.00	
1060701000	megaphone, 2 pcs	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,600.00		3,600.00	
5020399000	ADVERTISING EXPENSES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	50,000.00	50,000.00		
50299205000	RENT EXPENSES	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	250,000.00	250,000.00		
50299205000	Vehicle Rental	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,703,691.24		3,703,691.24	
50299205000	Van Rental	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	158,000.00		158,000.00	
	PROFESSIONAL FEES												
5021101000	Legal Services	Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5021102000	Auditing Services	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103000	Consultancy Services	Regional Office	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5021202000	General/Janitorial Services	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	144,000.00	144,000.00		
5021203000	Security Services	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	500,000.00	500,000.00		
5021199000	Other Professional Services	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5021501000/5021503000	TAXES INSURANCE ,PREMIUMS/OTHER FEES	Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	300,000.00	300,000.00		
5020201000	TRAINING/ SEMINARS												
5020201000	GAD	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	500,000.00	500,000.00		
5020101000	TRAVELLING EXPENSES												
5020101000	Airfare	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00		45,000.00	
1060701000	FRURNITURES /FIXTURES & EQUIPMENT												
1060701000	Sofa, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	35,000.00		35,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060701000	Executive Chair (Swive1) black, 2 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	62,000.00		62,000.00	
1060701000	Junior Executive Chair, black, 8 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	72,000.00		72,000.00	
1060701000	Visitor's Chair and Tables, / coffee table, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	13,750.00		13,750.00	
1060701000	Executive Table, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	57,500.00		57,500.00	
1060701000	Executive Reclining Chair, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,400.00		15,400.00	
1060701000	Conference Table, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	36,500.00		36,500.00	
1060701000	Conference Chair, 8 pcs	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	38,000.00		38,000.00	
1060701000	Table with cabinet, 3 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	66,000.00		66,000.00	
1060701000	Folding Table, 5 pcs	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	79,850.00		79,850.00	
1060701000	Mobile Steel Cabinet , 10 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	52,000.00		52,000.00	

National Irrigation Administration Region 3 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999000	Pesticides or Pest Repellents	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	18,256.16	17,838.08	418.08	
5020301000	Solvents	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,642.80	6,510.82	131.98	
5020301000	Color Compounds and Dispersions	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,132.85	1,058.97	73.88	
5020301000	Films	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	31,470.79	27,896.29	3,574.50	
5020301000	Paper Materials and Products	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	990,698.28	784,252.10	206,446.18	
5020301000	Batteries and Cells and Accessories	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	14,193.18	9,229.73	4,963.45	
5020301000	Manufacturing Components and Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	52,810.90	42,608.83	10,202.07	
1060701000	Heating and Ventilation and Air Circulation	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	64,642.09	48,005.48	16,636.61	
1060701000	Lighting and Fixtures and Accessories	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	32,796.92	32,072.04	724.88	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Measuring and Observing and Testing Equipment	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,609.42	1,609.42		
5020399000	Cleaning Equipment and Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	246,160.39	206,215.51	39,944.88	
1060507000	Information and Communication Technology	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	8,051,677.86	7,462,767.46	588,910.40	
1060502000	Office Equipment and Accessories and Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	825,423.38	656,211.08	169,212.30	
5020321011	Printer or Facsimile or Photocopies Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,085,887.30	229,290.05	856,597.25	
5020399000	Flag or Accessories	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	10,216.96	7,343.44	2,873.52	
5020311001	Printed Publications	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	925.60	462.80	462.80	
1060599000	Fire Fighting Equipment	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	67,080.00		67,080.00	
5020399000	Consumer Electronics	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	13,656.28	13,656.28		
1060701000	Furniture and Furnishings	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	118,950.00	118,950.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Arts and Crafts Equipment and Accessories and Supplies	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	123,662.24	11,472.24	112,190.00	
1080102000	Software	Region 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	11,993,991.73	11,982,200.00	11,791.73	
1080102000	Passenger Air Transportation	Region 3	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	564,012.00	470,010.00	94,002.00	
5020399000	Common Electrical Supplies	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,144,350.00		1,144,350.00	
1060502000	Common Office Equipment	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	299,079.56		299,079.56	
5020301000	Common Office Supplies	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	979,703.55		979,703.55	
5020399000	Common Janitorial Suppies	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	179,971.00		179,971.00	
5020399000	Office Equipment and Accessories	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	450,629.56		450,629.56	
5020301000	Office Supplies	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	209,781.75		209,781.75	
1060502000	Audio and visual presentation and composing equipment	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	231,000.00		231,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060502000	Photographic or filming or video equipment	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,629,000.00		1,629,000.00	
5020399000	Cleaning Equipment and Supplies	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	131,386.00	8,880.00	122,506.00	
5020301000	Paper Materials and Products	Region 3	NO	NP-53.9 - Small Value Procuremen/Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,370,589.88	283,150.00	1,087,439.88	
1060701000	Lighting and fixtures and accessories	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	599,813.80		599,813.80	
5020399000	Electrical equipment and components and supplies	Region 3	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	424,247.63	6,000.00	418,247.63	
5020301000	Computer Supplies	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	564,481.20		564,481.20	
5020321003	Common ICT Equipment	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	7,546,400.00		7,546,400.00	
5020301000	Other Software	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	250,120.00	71,500.00	178,620.00	
5020301000	Consumables	Region 3	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,938,760.00	185,496.00	2,753,264.00	
	Other Categories	Region 3	NO	Competitive Bidding	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	362,152.00		362,152.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. PUBLICATION, ADVERSTISEMENT, PRINTINGS												
5029902000	**A3. NIA's R.O. 3 SPECIAL EVENTS (Program & Invitation/Tarpaulin)**												
5029902000	1. Opening of the Year	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00		2,000.00	
5029902000	2. Tree Planting	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00		2,000.00	
5029902000	3. Anniversary	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00		2,000.00	
5029902000	4. Regional Christmas Party	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000.00		4,000.00	
5029902000	5. Regionwide Christmas Party	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000.00		4,000.00	
5029902000	6. Streamer/Tarpaulin for trainings and seminars	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,800.00		15,800.00	
5029902000	**B. PUBLICATIONS/IEC MATERIALS**												
5029902000	B.1. NEWSLETTER - Daloy sa Kapatagan	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	
5029902000	B.2. ANNUAL REPORT	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	75,000.00		75,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	B.3 NIA BROCHURES	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00		8,000.00	
5029902000	B.4. Newspaper Advertisements	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	96,000.00		96,000.00	
5021305002	**REPAIR /MAINTENANCE OFFICE EQUIPMENT**												
5021305002	Airconditioning unit {32 }	Regional Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	100,000.00	100,000.00		
5021305002	Repair of Aircondition/Cleaning	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00		50,000.00	
	Computer/ Printer Repair	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	55,000.00		55,000.00	
5021304001	Upholstery (Sofa)	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	22,000.00		22,000.00	
1060701000	Upholstered Chair	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,300.00		3,300.00	
	Caliberation	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	24,000.00		24,000.00	
	Camera /Aerial Drone repair	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00		20,000.00	
5021304001	**REPAIR /MAINTENANCE BUILDING**												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Storage/ File Room Renovation	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	65,000.00		65,000.00	
5021304001	Renovation of Administrative Filing Area	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	12,000.00		12,000.00	
5021304001	Termite Control	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00		45,000.00	
5021304001	Repainting of Office	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	53,125.00		53,125.00	
5021304001	Tiles and materials	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	75,000.00		75,000.00	
5021304001	Electrical wiring/ works (Region and Depot)	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00		50,000.00	
5021304001	plumbing and fixtures	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	55,000.00		55,000.00	
5020201000	**SEMINAR / TRAIINING /ACCOMODATION**												
5020201000	**MEALS AND SNACKS FOR TRAINING / MEETING/ SEMINARS**												
5020201000	AFD meetings	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	73,500.00		73,500.00	
5020201000	Financial audit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Review and Planning Workshop	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	506,000.00		506,000.00	
5020201000	Mid-year Assessment	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	506,000.00		506,000.00	
5020201000	Regional Staff Meeting	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	351,000.00		351,000.00	
5020201000	Teambuilding/ Anniversary	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,526,440.66		1,526,440.66	
5020201000	Trainings and seminars	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,920,000.00		1,920,000.00	
5020201000	Tree planting	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	135,000.00		135,000.00	
5020201000	Year end celebration/recognition and awarding	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	792,500.00		792,500.00	
5020201000	Convention Fee	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	180,000.00		180,000.00	
5020201000	Air Fare / Registration Fee (Lodging) for association trainings/ seminars	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	66,000.00		66,000.00	
5020201000	One Day (Meeting) Meal & Snacks	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	40,500.00		40,500.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Three Days (Trainings & Seminar) Meal, Snacks & Accomodation	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	480,000.00		480,000.00	
5020201000	Function Hall Rental	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	136,000.00		136,000.00	
5020201000	Meals and Snacks (3 days)AFD, RIM	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	545,000.00		545,000.00	
5020201000	Meals and Snacks (3 days)EOD	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	152,500.00		152,500.00	
5020201000	Meals, Snacks and Accomodation (3 days), AFD	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	490,000.00		490,000.00	
5020201000	Honorarium of Speakers	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	144,000.00		144,000.00	
5020201000	Convention Fee	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	
5020201000	Meals and Snacks (1 day)	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	87,500.00		87,500.00	
5020201000	Meals , Snacks and Accommodation (2 days), IDS, EOD	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,740,000.00		1,740,000.00	
5020201000	Meals , Snacks and Accommodation (3 days), IDS, EOD	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,340,000.00		3,340,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Honorarium of Speakers	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	
5020201000	Function Hall Rental	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	36,000.00		36,000.00	
	Diesel /Oil/Lubricants												
5020309000	Fuel Diesel	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,935,100.00	2,395,100.00	540,000.00	
5020309000	Fuel Gasoline	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	100,000.00	100,000.00		
5020309000	Hydraulic Oil	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	78,000.00	78,000.00		
5020309000	Engine Oil	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	375,000.00	375,000.00		
5020309000	Gear Oil	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	78,600.00	78,600.00		
5020309000	Automatic Transmission Oil	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	118,800.00	118,800.00		
5020309000	Grease	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	132,000.00	132,000.00		
5020309000	Coolant	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	132,500.00	132,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Brake Fluid	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	90,000.00	90,000.00		
5021304001	Mechanical Tools and Equipment	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	56,000.00		56,000.00	
5021305001	**REPAIR AND MAINTENANCE OFLIGHT VEHICLES/HEAVY EQUIPMENT/SPAREPARTS /JOB ORDER**												
5021305001	Mitsubishi Jeep DDV-552	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,000.00	2,000.00		
5021305001	Timing Belt	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Battery 12 volts 3 SMF	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,500.00	2,500.00		
5021305001	Front Suspension Kit	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,500.00	2,500.00		
5021305001	Rear Suspension Kit	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	10,000.00	10,000.00		
5021305001	Aircon Repair	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	10,000.00	10,000.00		
5021305001	Filters (oil,fuel,air)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5021305001	Other Spareparts & Accessories	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	15,000.00		15,000.00	
5021305001	Pick up /Nissan Navarra-SLG-220												
5021305001	Maintenance /Servicing	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5021305001	Filters (Oil,fuel,ais)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	55,000.00	55,000.00		
5021305001	Tires	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	3,500.00	3,500.00		
5021305001	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	65,000.00	65,000.00		
5021305001	Steering Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	39,000.00	39,000.00		
5021305001	Unsderchassis Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5021305001	Other Spareparts & Accessories												
5021305001	Pick-up /Nissan Navarra-SLG-260												
5021305001	Maintenance /Servicing	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Filters (Oil,fuel,ais)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	55,000.00	55,000.00		
5021305001	Tires	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	3,500.00	3,500.00		
5021305001	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	39,500.00	39,500.00		
5021305001	Steering Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	25,000.00	25,000.00		
5021305001	Unsderchassis Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5021305001	Other Spareparts & Accessories	Regional Office	YES	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	15,000.00		15,000.00	
5021305001	Stake Truck/SER 226	Regional Office	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		90,000.00	90,000.00		
5021305001	Tires	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	12,000.00	12,000.00		
5021305001	Battery 6SMF	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,500.00	2,500.00		
5021305001	Out Rigger Kit	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,500.00	2,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Bom Kit	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	2,000.00	2,000.00		
5021305001	Tail Lamp	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5021305001	Filters (Oil,fuel,ais)	Regional Office	YES	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	55,000.00	55,000.00		
5021305001	Job Order:	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	51,100.00	51,100.00		
5021305001	Body Repair and Painting	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
5021305001	General Electrical Wiring	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5021305001	Other Spareparts & Accessories	Regional Office	YES	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	15,000.00		15,000.00	
5021305001	TRUCK TRACTOR -SAJ 294												
5021305001	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
5021305001	FUEL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	700.00	700.00		
5021305001	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	800.00	800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	BRAKE CHAMBER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
5021305001	BRAKE FLUID	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	580.00	580.00		
5021305001	BATTERY, 12 V, 3SMF	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	18,000.00	18,000.00		
5021305001	BRAKE SYSTEM REPAIR	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5021305001	LABOR/JOB ORDER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	3,921.00	3,921.00		
	UTILITY EXPENSES												
5020401000	Water Bills	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	180,000.00	180,000.00		
5020402000	Electricity Bill	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	COMMUNICATION EXPENSES												
5020503000	Telephone Bill,Internet	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	200,000.00	200,000.00		
1060701000	Communication Equipment												
1060701000	.Internet Subscription with Phone & Modem(with Public IP Address)	Regional Office	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	120,000.00		120,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060701000	Wireless Telephone	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	25,000.00		25,000.00	
1060701000	Paging System	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00		45,000.00	
1060701000	megaphone, 2 pcs	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,600.00		3,600.00	
5020399000	ADVERTISING EXPENSES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	50,000.00	50,000.00		
50299205000	RENT EXPENSES	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	250,000.00	250,000.00		
50299205000	Vehicle Rental	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,703,691.24		3,703,691.24	
50299205000	Van Rental	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	158,000.00		158,000.00	
	PROFESSIONAL FEES												
5021101000	Legal Services	Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5021102000	Auditing Services	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103000	Consultancy Services	Regional Office	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5021202000	General/Janitorial Services	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	144,000.00	144,000.00		
5021203000	Security Services	Regional Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	500,000.00	500,000.00		
5021199000	Other Professional Services	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5021501000/5021503000	TAXES INSURANCE ,PREMIUMS/OTHER FEES	Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	300,000.00	300,000.00		
5020201000	TRAINING/ SEMINARS												
5020201000	GAD	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	500,000.00	500,000.00		
5020101000	TRAVELLING EXPENSES												
5020101000	Airfare	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00		45,000.00	
1060701000	FRURNITURES /FIXTURES & EQUIPMENT												
1060701000	Sofa, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	35,000.00		35,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060701000	Executive Chair (Swive1) black, 2 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	62,000.00		62,000.00	
1060701000	Junior Executive Chair, black, 8 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	72,000.00		72,000.00	
1060701000	Visitor's Chair and Tables, / coffee table, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	13,750.00		13,750.00	
1060701000	Executive Table, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	57,500.00		57,500.00	
1060701000	Executive Reclining Chair, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,400.00		15,400.00	
1060701000	Conference Table, 1 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	36,500.00		36,500.00	
1060701000	Conference Chair, 8 pcs	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	38,000.00		38,000.00	
1060701000	Table with cabinet, 3 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	66,000.00		66,000.00	
1060701000	Folding Table, 5 pcs	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	79,850.00		79,850.00	
1060701000	Mobile Steel Cabinet , 10 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	52,000.00		52,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060701000	Filing Cabinets, vertical, 2 drawers , 10 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	73,200.00		73,200.00	
1060701000	Filing Cabinets, vertical, 4 drawers , 10 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	102,000.00		102,000.00	
1060701000	Steel Office Cabinet lateral,4 drawers, 5 unit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	71,000.00		71,000.00	
1060701000	Mechanic Steel Cabinet for tools (2 door)	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	56,500.00		56,500.00	
1060701000	Cubicle, divider, 1 set	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	125,000.00		125,000.00	
1060701000	Thermal Binding Machine, 2 units	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	86,300.00		86,300.00	
1060701000	L-Shape Writing Table / Desk, 1 set	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	9,750.00		9,750.00	
1060701000	Window Blinds	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	
1060701000	Foldable Trolley/ Cart, 3 pcs	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	14,300.00		14,300.00	
5020308000	MEDICAL AND DENTAL												
	Medicine	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	Corporate Budget	25,000.00	25,000.00		
	Medical kit wall mounted w/ medicine	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10,500.00		10,500.00	
	Vaccine (Flu and Pneumonia)	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	150,000.00		150,000.00	
	Annual Physical Exam	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	92,000.00		92,000.00	
	Drug test	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	40,000.00		40,000.00	
	first aid kit	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,500.00		2,500.00	
	medicines	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	14,000.00		14,000.00	
	medical tools and supplies	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	30,200.00		30,200.00	
502039900	Office Decoration and Accessories	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	42,000.00		42,000.00	
	Bedrooms Accessories Beddings and Linens	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	156,000.00		156,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kitchen Utensils and Equipment	Regional Office	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	159,400.00		159,400.00	
5021305002	Repair and Maintenace for 24 units Laptop Computer	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	50,000.00		50,000.00	
5021305002	Repair and Maintenace for 24 units Desktop Computer	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	75,000.00		75,000.00	
5021305002	Repair and Maintenace for 40 units Airconditioner	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	100,000.00		100,000.00	
5021305002	Repair and Maintenace for Copier	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	50,000.00		50,000.00	
5021305002	CALIBRATION OF LEVEL AND OTHER REPAIR AND MAINTENANCE FOR SURVEYING INSTRUMENTS	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	30,000.00		30,000.00	
5021305002	OTHER OFFICE EQUIPMENT	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	200,000.00		200,000.00	
5029999002	SIPHONING OF SEPTIC TANK	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	17,000.00		17,000.00	
5021304001	REPAIR OF BUILDING												
	Construction Material	BANE IMO	NO	Competitive Bidding	1st -4th quarter	1st -4th quarter	1st -4th quarter	1st -4th quarter	Corporate Budget	1,000,000.00	1,000,000.00		
5021304001	BUILDING AND STRUCTURES	BANE IMO	NO	Competitive Bidding	1st -4th quarter	1st -4th quarter	1st -4th quarter	1st -4th quarter	Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	REPAIR OF BUILDING	BANE IMO	NO	Competitive Bidding	1st -4th quarter	1st -4th quarter	1st -4th quarter	1st -4th quarter	Corporate Budget	4,000,000.00	4,000,000.00		
5020309000	DIESEL, GASOLINE, OIL AND OTHER LUBRICANTS	BANE IMO	NO	Competitive Bidding	1st -4th quarter	1st -4th quarter	1st -4th quarter	1st -4th quarter	Corporate Budget	1,000,000.00	1,000,000.00		
5020309000	DIESEL, GASOLINE, OIL AND OTHER LUBRICANTS	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	4,000,000.00		4,000,000.00	
	Repair and Maintenance of Heavy Equipment												
	and Spareparts												
	Tires & Tube												
5021306001	300 x 18	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	17,400.00		17,400.00	
5021306001	275 x 18	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	14,500.00		14,500.00	
5021306001	235 x 75 x 15	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	216,000.00		216,000.00	
5021306001	31 x 10.5 x 15	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	204,000.00		204,000.00	
5021306001	16.5 x 12	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	161,000.00		161,000.00	
5021306001	17.5 x 24/ DR-4	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	114,480.00		114,480.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	10 x 20	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	54,000.00		54,000.00	
5021306001	Tire Dubler	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	27,200.00		27,200.00	
	Tube												
5021306001	300 x 18	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,600.00		3,600.00	
5021306001	275 x 18	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,300.00		3,300.00	
	Sprocket												
5021306001	14T GS Sprocket	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,500.00		1,500.00	
5021306001	45T GS Sprocket	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	5,250.00		5,250.00	
5021306001	120L Izumi HD Chain	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	10,150.00		10,150.00	
	Batteries												
5021306001	4 x 6 12N9L	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	7,500.00		7,500.00	
5021306001	Nizol 2D Mega Force	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	191,100.00		191,100.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Mega Foce Battery 6SM	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	80,000.00		80,000.00	
5021306001	Mega Force Battery 3SM	BANE IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	180,000.00		180,000.00	
	UTILITY EXPENSES	BANE IMO											
5020401000	WATER	BANE IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	156,240.00	156,240.00		
5020402000	ELECTRICITY	BANE IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,882,000.00	2,882,000.00		
	COMMUNICATION EXPENSES	BANE IMO								0.00			
5020502002	TELEPHONE EXPENSES-LANDLINE + INTERNET	BANE IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	257,400.00	257,400.00		
5020502001	TELEPHONE EXPENSES MOBILE	BANE IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	30,360.00	30,360.00		
5021501000	TAXES, INSURANCE PREMIUMS AND OTHER FEE'S	BANE IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	229,709.23	229,709.23		
5020308000	MEDICAL EXPENSES	BANE IMO								0.00			
5020308000	DRUGS AND MEDICINES	BANE IMO	NO	Competitive Bidding	1st -4th quarter	1st -4th quarter	1st -4th quarter	1st -4th quarter	Corporate Budget	13,200.00	13,200.00		
5020308000	MEDICAL, DENTAL AND LABORATORY SUPPLIES	BANE IMO	NO	Competitive Bidding	1st -4th quarter	1st -4th quarter	1st -4th quarter	1st -4th quarter	Corporate Budget	17,050.00	17,050.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905000	RENTALS	BANE IMO								0.00			
5029905000	VAN RENTAL	BANE IMO	NO	Competitive Bidding	1st -4th quarter	1st -4th quarter	1st -4th quarter	1st -4th quarter	Corporate Budget	250,200.00	250,200.00		
	REPAIR /MAINTENANCE OFFICE EQUIPMENT												
5021305002	Airconditioning unit	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	17,500.00	17,500.00		
5021305003	Computer Desktop/Laptop	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	20,000.00	20,000.00		
5021305003	Computer Printer	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	17,500.00	17,500.00		
5021305003	Plotter Printer	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	25,000.00	25,000.00		
5021305003	Copier {Xerox Machine}	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	15,000.00	15,000.00		
5021305003	Other Office Equipment & Acc.	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	7,200.00	7,200.00		
5021305003	Airconditioning unit	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	12,500.00		12,500.00	
5021305003	Computer Desktop/Laptop	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	12,500.00		12,500.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305003	Computer Printer	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	12,500.00		12,500.00	
5021305003	Plotter Printer	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	25,000.00		25,000.00	
5021305003	Copier (Xerox Machine)	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	15,000.00		15,000.00	
5021305002	Other Office Equipment & Acc.	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	7,800.00		7,800.00	
	LIGHT VEHICLES/HEAVY EQUIPMENT/SPAREPARTS /JOB ORDER												
5021306001	Jeep/Mitsubishi SDG-363												
5021306001	Replace Transmission Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	75,000.00		75,000.00	
5021306001	Body repair and repainting	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	50,000.00		50,000.00	
5021306001	Replace: Fender Left & Right												
5021306001	Front Grill												
5021306001	Front Bumper												
5021306001	Battery 12V 3SMF	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00		6,000.00	
5021306001	Radiator Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	12,500.00		12,500.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Fan Blade Assy w/ Holder	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,500.00		4,500.00	
5021306001	Oil Cooler	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	8,900.00		8,900.00	
5021306001	Brake Master Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,500.00		6,500.00	
5021306001	Replace Electrical System	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	25,000.00		25,000.00	
5021306001	Head Lamp Left & Right	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,550.00		4,550.00	
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	9,000.00		9,000.00	
5021306001	Fuel Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,800.00		3,800.00	
5021306001	Air Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,400.00		2,400.00	
5021306001	Oil Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,800.00		3,800.00	
	Jeep/Mitsubishi SDG-323												
5021306001	Replace Transmission Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	75,000.00		75,000.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Body repair and repainting	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	50,000.00		50,000.00	
	Jeep/Mitsubishi SDG-323												
5021306001	Replace Transmission Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	75,000.00	75,000.00		
5021306001	Body repair and repainting	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	50,000.00	50,000.00		
5021306001	Replace: Fender Left & Right												
5021306001	Front Grill												
5021306001	Front Bumper												
5021306001	Battery 12V 3SMF	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Radiator Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	12,500.00	12,500.00		
5021306001	Fan Blade Assy w/ Holder	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,500.00	4,500.00		
5021306001	Oil Cooler	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	8,900.00	8,900.00		
5021306001	Brake Master Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,500.00	6,500.00		
5021306001	Replace Electrical System	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	25,000.00	25,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Head Lamp Left & Right	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,550.00	4,550.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	9,000.00	9,000.00		
5021306001	Fuel Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,800.00	3,800.00		
5021306001	Air Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,400.00	2,400.00		
5021306001	Oil Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,800.00	3,800.00		
5021305001	Farm Tractor/Holland												
5021305001	Repair of Control Valve	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	30,000.00	30,000.00		
5021305001	Hydraulic Consist of:	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	49,700.00	49,700.00		
5021305001	4pcs Bucket Cyl Hose	PAMBAT IMO											
5021305001	4pcs Backhoe Cyl Hose	PAMBAT IMO											
5021305001	6 pcs Control Valve to Pump	PAMBAT IMO											
5021305001	Battery 12V 3SMF	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Clutch System	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Cylinder Repair Kit	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	30,000.00	30,000.00		
5021305001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	9,000.00	9,000.00		
5021305001	Fuel Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Air Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,600.00	3,600.00		
5021305001	Oil Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Hydraulic Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	17,500.00	17,500.00		
	Pick Up/Isuzu SFK-847												
5021306001	Front Seat	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,500.00	6,500.00		
5021306001	Disc Pad	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,500.00	1,500.00		
5021306001	Caliper Kit Left & Right	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,750.00	2,750.00		
5021306001	Rotor Disc Front L & R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	12,500.00	12,500.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Brake Drum Rear L & R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	8,500.00	8,500.00		
5021306001	Pressur Plate	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	8,500.00	8,500.00		
5021306001	Clutch Disc Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,500.00	4,500.00		
5021306001	Released Bearing	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,500.00	2,500.00		
5021306001	Pilot Bearing	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	450.00	450.00		
5021306001	Tires Rim 16	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	50,000.00	50,000.00		
5021306001	Body repair & painting	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	85,000.00	85,000.00		
5021306001	Electrical Rewiring	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	25,000.00	25,000.00		
5021306001	Repair of aircon unit	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	20,000.00	20,000.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	9,000.00	9,000.00		

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5021306001	Fuel Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,800.00	3,800.00		
5021306001	Air Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,400.00	2,400.00		
5021306001	Oil Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,800.00	3,800.00		
5021306001	Battery 12V 3SMF	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Motor Grader/Komatsu PDM1-01												
5021305001	Repair of Steering System	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	100,000.00	100,000.00		
5021305001	Hydraulic Filters	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	9,550.00	9,550.00		
5021305001	il Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	12,500.00	12,500.00		
5021305001	Fuel Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	5,000.00	5,000.00		
5021305001	Shut Off Engine	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	15,000.00	15,000.00		
5021305001	Starter Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	45,000.00	45,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Blades and Cutting Edges	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	42,750.00	42,750.00		
5021305001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	210,000.00	210,000.00		
5021305001	Air Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	7,000.00	7,000.00		
5021305001	Battery 4D	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	18,000.00	18,000.00		
	Crawler Excavator/Samsung PDF21-1												
5021305001	Electrical System Repair	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	25,000.00	25,000.00		
5021305001	Repair of Bucket	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,500.00	2,500.00		
5021305001	Arm Cyl Repair Kit	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	12,550.00	12,550.00		
5021305001	Bucket Cyl Repair Kit	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,500.00	6,500.00		
5021305001	Boom Cyl Repair Kir	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,500.00	6,500.00		
5021305001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	9,000.00	9,000.00		

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5021305001	Fuel Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Air Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,600.00	3,600.00		
5021305001	Oil Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Hydraulic Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	17,500.00	17,500.00		
5021305001	Turbo Charger	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	85,000.00	85,000.00		
5021305001	Battery 12V 6SM	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	16,000.00	16,000.00		
5021305001	Engine Overhauling Replace All	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	235,000.00	235,000.00		
5021305001	Internal Parts Piston, Piston Ring												
5021305001	Liner, Valves,Bearing,O.H. Gasket												
5021305001	Machining												
5021305001	Wheel Loader w/Hoe/Case												
5021305001	w/ Labor and Maintenance												
5021305001	Tires rear	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	110,000.00	110,000.00		
5021305001	Tires Front	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	37,000.00	37,000.00		

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5021305001	Hydraulic Hose	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	25,000.00	25,000.00		
5021305001	B'Hoe Boom Repair Kit	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	7,500.00	7,500.00		
5021305001	B'Hoe Arm Repair Kit	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	7,500.00	7,500.00		
5021305001	B'Hoe Bucket Repair Kit	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	7,500.00	7,500.00		
5021305001	Wheel Hub Bearing Left & Right	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	30,000.00	30,000.00		
5021305001	Bucket Tooth Loader Side w/ Bolt & Nut	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	28,550.00	28,550.00		
5021305001	Repair of Control Valves	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	30,000.00	30,000.00		
5021305001	Repair of Electrical System	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	25,000.00	25,000.00		
5021305001	Alternator Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	25,000.00	25,000.00		
5021305001	Starter Assy	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	35,000.00	35,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Battery 12V 3SMF	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	9,000.00	9,000.00		
5021305001	Fuel Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Air Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021305001	Oil Filter	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,600.00	3,600.00		
5021305001	Hydraulic Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	17,500.00	17,500.00		
5021306001	Kawasaki Motorcycle SE-9503												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Kawasaki Motorcycle SE-9509												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Kawasaki Motorcycle SE-9520												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Motorcycle SG-8936												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Motorcycle SG-8388												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Motorcycle SG-8935												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Motorcycle SG-8932												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Motorcycle SG-8916												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Motorcycle SG-8389												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	3,000.00	3,000.00		
5021306001	Battery	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	900.00	900.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Tires	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,000.00	6,000.00		
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200.00	200.00		
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,250.00	2,250.00		
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	250.00	250.00		
5021306001	Battery 12V 3SMF	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	6,000.00		6,000.00	
5021306001	Motorcycle SG-8390												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	3,000.00		3,000.00	
5021306001	Battery	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	900.00		900.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	100.00		100.00	
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Accelerator Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Motorcycle SL-9755												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	3,000.00		3,000.00	
5021306001	Battery	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	900.00		900.00	
5021306001	Tires	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	6,000.00		6,000.00	
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	200.00		200.00	
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	2,250.00		2,250.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Motorcycle SL-9745												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	3,000.00		3,000.00	
5021306001	Battery	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	900.00		900.00	
5021306001	Tires	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	6,000.00		6,000.00	
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	200.00		200.00	
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	2,250.00		2,250.00	
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Motorcycle SL-9758												
5021306001	Carburator												
5021306001	Battery	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	3,000.00		3,000.00	
5021306001	Tires	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	900.00		900.00	
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	6,000.00		6,000.00	
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	200.00		200.00	
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	2,250.00		2,250.00	
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Motorcycle SK-5884												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	3,000.00		3,000.00	
5021306001	Battery	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	900.00		900.00	
5021306001	Tires	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	6,000.00		6,000.00	
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	200.00		200.00	
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	2,250.00		2,250.00	
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Motorcycle SG-8913												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Carburator	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	3,000.00		3,000.00	
5021306001	Battery	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	900.00		900.00	
5021306001	Tires	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	6,000.00		6,000.00	
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	200.00		200.00	
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	2,250.00		2,250.00	
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Motorcycle SG-9763												
5021306001	Carburator	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	3,000.00		3,000.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Battery	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	900.00		900.00	
5021306001	Tires	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	6,000.00		6,000.00	
5021306001	Spark Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	200.00		200.00	
5021306001	Engine Oil	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	2,250.00		2,250.00	
5021306001	Clutch Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe F	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Brake Shoe R	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Accelarator Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250.00		250.00	
5021306001	Pumping Station Gatiawin (3 units)												
5021306001	Internal Engine Parts	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	500,000.00		500,000.00	
5021306001	Air Compressor for Starting Engine	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	250,000.00		250,000.00	
5021306001	Engine Pumps of IA's (20 units)												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Internal Engine Parts	PAMBAT IMO	NO	Shopping	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	190,666.66		190,666.66	
5020309000	Diesel /Oil/Lubricants												
5020309000	Diesel /Oil/Lubricants												
5020309000	Fuel Diesel	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporat e Budget	1,017,500.00	1,017,500.00		
5020309000	Fuel Gasoline	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporat e Budget	228,150.00	228,150.00		
5020309000	Gear Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporat e Budget	105,000.00	105,000.00		
5020309000	Automatic Transmission Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporat e Budget	105,000.00	105,000.00		
5020309000	Grease	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporat e Budget	74,000.00	74,000.00		
5020309000	Coolant	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporat e Budget	37,000.00	37,000.00		
5020309000	Brake Fluid	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporat e Budget	105,000.00	105,000.00		
5020309000	Others	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporat e Budget	178,350.00	178,350.00		
5020309000	Fuel Diesel	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	3,522,234.00		3,522,234.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Fuel Gasoline	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	400,000.00		400,000.00	
5020309000	Gear Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	86,000.00		86,000.00	
5020309000	Engine Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	55,350.00		55,350.00	
5020309000	Hydraulic Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	267,780.00		267,780.00	
5020309000	2T Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	10,000.00		10,000.00	
5020309000	Automatic Transmission Oil	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	4,500.00		4,500.00	
5020309000	Grease	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	33,000.00		33,000.00	
5020309000	Coolant	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	20,000.00		20,000.00	
5020309000	Brake Fluid	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	18,000.00		18,000.00	
5020309000	Others	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	75,000.00		75,000.00	
	UTILITY EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Water Bills	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	132,600.00	132,600.00		
5020402000	Electric Bills	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	1,130,000.00	1,130,000.00		
	COMMUNICATION EXPENSES												
5020502002	Telephone/Internet Bill	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	176,400.00	176,400.00		
502990200	**ADVERTISING EXPENSES**												
502990200	Publication/Printing	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	66,800.00	66,800.00		
502990200	Printing and Binding	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	25,000.00	25,000.00		
5029905000	**RENT EXPENSES**												
5021501000	TAXES/INSURANCE PREMIUMS/OTHER FEES												
5021501000	Motor Vehicles	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	490,042.50	490,042.50		
5021501000	Building	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	28,415.00	28,415.00		
5021502000	Bond Premiums for Personnel	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	171,562.50	171,562.50		
5020201000	TRAINING /SEMINAR/MEALS & SNACK/ACCOMODATION												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	GAD Activities	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	440,000.00	440,000.00		
5020201000	Review Planning Workshop	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	60,000.00	60,000.00		
5020201000	PGRIS												
5020201000	Agri-Business Entrepreneural Training	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	Environmental Protection & Safeguard	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	120,000.00		120,000.00	
5020201000	O & M Conferences	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	75,000.00		75,000.00	
5020201000	Sociological Technological Program	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
	PAMPANGA CIS												
5020201000	Agri-Business Entrepreneural Training	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	Refresher Course BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	Refresher Course SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	642,000.00		642,000.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	141,750.00		141,750.00	

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5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	53,500.00		53,500.00	
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	53,500.00		53,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	6,750.00		6,750.00	
5020201000	Regular Maintenance Troubleshooting of STW	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	316,000.00		316,000.00	
5020201000	Awarding	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	160,500.00		160,500.00	
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	20,250.00		20,250.00	
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	160,500.00		160,500.00	
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	160,500.00		160,500.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	20,250.00		20,250.00	
5020201000	BATAAN CIS/NIS									0.00			
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	60,750.00		60,750.00	
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	160,500.00		160,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	20,250.00		20,250.00	
5020201000	Regular Maintenance Troubleshooting of STW	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	Awarding	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	160,500.00		160,500.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	160,500.00		160,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	20,250.00		20,250.00	
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	374,500.00		374,500.00	
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	374,500.00		374,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	47,250.00		47,250.00	
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	53,500.00		53,500.00	
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	53,500.00		53,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	6,750.00		6,750.00	
5020201000	PDRIS												
5020201000	Agri-Business Entrepreneural Training	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	374,500.00		374,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	23,625.00		23,625.00	
5020201000	Agri-Business Entrepreneural Training	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	160,500.00		160,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	10,125.00		10,125.00	
5020201000	Agri-Business Entrepreneural Training	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	160,500.00		160,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	10,125.00		10,125.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Agri-Business Entrepreneural Training	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	53,500.00		53,500.00	
5020201000	BLDC/WAVE	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	53,500.00		53,500.00	
5020201000	SMT/FMS	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	53,500.00		53,500.00	
5020201000	Pre-Construction Conferences/MOA Signing	PAMBAT IMO	NO	Lease of Venue	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	3,375.00		3,375.00	
5020101000	TRAVEL EXPENSES												
5020101000	Airfare												
1060701000	FURNITURES & FIXTURES												
1060701000	Kitchenwares	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	14,370.00		14,370.00	
5029999000	Construction Materials	PAMBAT IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	2,247,336.00		2,247,336.00	
5020309000	and Spare Parts												
5020309000	and Spare Parts												
	Heavt Equipment	Tarzam IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	0.00			
5020309000	Light Equipment	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	500,000.00		500,000.00	
5020309000	Motorcycle	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	150,000.00		150,000.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305014	Special Equipment	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	100,000.00		100,000.00	
5020309000	Fuel and Oil	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	1,000,000.00		1,000,000.00	
1060701000	Furniture and Fixture	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	500,000.00		500,000.00	
5020321008	Fire and Safety Equipment	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	500,000.00		500,000.00	
5020321013	Surveying Equipment/Accessories & Supplies	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	600,000.00		600,000.00	
5020308000	MEDICAL AND DENTAL												
5020308000	Medicine	TARZAM IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	6,500.00	6,500.00		
5020308000	Supplies												
5020308000	Equipment												
5021305008	CONSTRUCTION MATERIALS												
5021305008	Construction Materials	TARZAM IMO	NO	Shopping	1st -4th quarter	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	2,500,000.00	2,500,000.00		
5029999000	Construction Materials	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	100,000.00		100,000.00	
5029999000	Flashboard and RC Pipes	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	100,000.00		100,000.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999002	Maintenance & Other Operation												
5029999002	Expenses												
5020101000	Travelling Expenses	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	200,000.00	200,000.00		
5020201000	Training & Scholarship Expenses	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	1,320,000.00	1,320,000.00		
5020201000	|Worshop for Training and Seminars		NO		1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	1,050,000.00		1,050,000.00	
5020308000	Medical & Dental Supplies	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Corporate Budget	150,000.00	150,000.00		
5020201000	Meetings	TARZAM IMO	NO		1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	520,000.00		520,000.00	
5020309000	FUEL and OIL	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	4,869,804.00	4,869,804.00		
5020399000	Other Supplies	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Corporate Budget	882,258.00	882,258.00		
5020321004	Herbicides	TARZAM IMO	NO		1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	500,000.00		500,000.00	
	UTILITY EXPENSE												
5020402000	ELECTRIC BILL EXPENSES	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	1,222,116.00	1,222,116.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	WATER BILL EXPENSES	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	70,000.00	70,000.00		
	COMMUNICATION EXPENSES												
5020502002	TELEPHONE EXPENSES-landline	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	152,524.00	152,524.00		
5020502001	TELEPHONE EXPENSES-Mobile	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	46,800.00	46,800.00		
5020503000	INTERNET EXPENSES	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	153,072.00	153,072.00		
5020504000	CABLE,SATELLITE AND OTHERS	TARZAM IMO	NO	Direct Contracting	N/A	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	9,120.00	9,120.00		
5021305002	REPAIRS & MAINTENANCE												
5021307000	Office Equipment, Furniture												
5021305003	& Fixture (IT Equipment) and												
1080102000	software	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	NA	1st-4th quarter	1st-4th quarter	Corporate Budget	1,951,151.00	1,951,151.00		
5020309000	Machineries and Equipment	TARZAM IMO	NO	Competitive Bidding	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Corporate Budget	4,418,138.00	4,418,138.00		
5020309000	Repair ,Maintenance												
5020309000	and Spare Parts												
5020309000	Transportation Equjipment	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	NA	1st-4th quarter	1st-4th quarter	Corporate Budget	500,000.00	500,000.00		
5029999000	Building and Structure	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	NA	1st-4th quarter	1st-4th quarter	Corporate Budget	208,490.00	208,490.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999000	Building and Structure	TARZAM IMO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	NA	1st-4th quarter	1st-4th quarter	Corporate Budget	3,168,145.00	3,168,145.00		
REPAIR-NIS	AMRIS Imprv't. of South Main Canal / Lateral M / San Marcos Lateral # 3 / Lateral J -1 (NS)	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	38,884,687.13		38,884,687.13	Canal Lining
RGPIS	BGSJSL PIS / Cabago PIS / Bulusan PIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	7,760,000.00		7,760,000.00	Canal Lining
REPAIR-NIS	AMRIS Pitpitan Canal	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	4,850,000.00		4,850,000.00	Canal Lining
RGPIS	Meyto CIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Construction of Pump House, Supply, Delivery & Installation of Pump & Engine and Concrete Canal Lining
REPAIR-NIS	AMRIS Imprv't. of South Main Canal / Lateral F / Lateral E	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	29,100,000.00		29,100,000.00	Canal Lining
REPAIR-NIS	Impv't. of Lateral D - 1 / D - 2 / D-3	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	4,850,000.00		4,850,000.00	Canal Lining
OMNISPIS	ANBUSPA PIS / BUSPAN PIS	BANE IMO	YES	Competitive Bidding	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	GoP	13,285,765.99		13,285,765.99	Subsidy
REPAIR-CIS	Cacarong CIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Supply, Delivery & Installation of Pump and Engine and Concrete Canal Lining
SRIP	Bulo SRIP	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	14,550,000.00		14,550,000.00	Construction of irrigation facilities
LINE	Bayabas IP	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	194,000,000.00		194,000,000.00	Construction of Access Roads
REPAIR-NIS	Disalit CRIS	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Concrete Canal Lining

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR-NIS	AMRO RIS	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	14,550,000.00		14,550,000.00	Concrete Canal Lining and Canal Structure
SIP	San Jose SWIP Phase II	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	2,910,000.00		2,910,000.00	Check structure and Concrete Canal Lining
SIP	Kasaysayan CIP	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	14,550,000.00		14,550,000.00	Diversion works and Concrete Canal Lining
SIP	Dikabasan CIP Phase II	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	27,160,000.00		27,160,000.00	Check structure and Concrete Canal Lining
SIP	Igang-Maligaya CIP Phase II	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	5,820,000.00		5,820,000.00	Check structure and Concrete Canal Lining
SIP	Pugo CIP	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	14,550,000.00		14,550,000.00	Check structure and Concrete Canal Lining
SIP	Sapang Kawayan CIP	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	5,820,000.00		5,820,000.00	Check structure and Concrete Canal Lining
SIP	Banco Ramada CIP	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	27,776,050.81		27,776,050.81	Check structure and Concrete Canal Lining
SIP	Paitan SWIP	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	9,700,000.00		9,700,000.00	Construction of SWIP
REPAIR-CIS	Gapumaca CIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	19,400,000.00		19,400,000.00	Repair of DAM/Canal Lining
REPAIR-NIS	Magsaysay Irrigation System	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	19,651,185.81		19,651,185.81	Imrpovement of Irrigation Facilities
EGPIP	Nueva Ecija PIP	BANE IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	STW
CIS-EXTENSION	Gen. Luna/ Canaan Este CIS	BANE IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Protection Works/ Canal Lining
REPAIR-CIS	Ganduz CIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Construction of Dam/Canal Lining

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REPAIR-CIS	Bulalakay CIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	11,418,099.52		11,418,099.52	Construction of Dam/Canal Lining
REPAIR-CIS	Burgos CIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Construction of Dam/Canal Lining
SIP	Casilagan SWIP	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	19,400,000.00		19,400,000.00	SWIP/Canal Lining/ STW
EGPIP	Nueva Ecija PIP	BANE IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	STW
CIS-EXTENSION	Sta. Catalina CIS	BANE IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Canal Lining
SIP	Salwit SWIP	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	14,550,000.00		14,550,000.00	Construction of SWIP and canalization with 40 units STW
REPAIR-CIS	Tedted Tilingit CIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	15,927,355.20		15,927,355.20	Construction of Dam/Canal Lining
REPAIR-CIS	San Vicente/ Alintutuan CIS	BANE IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Construction of Dam/Canal Lining
SIP	Lusok CIP	BANE IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	29,100,000.00		29,100,000.00	Construction of Canal Lining, Canal Structures and Access Road
EGPIP	Nueva Ecija PIP	BANE IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	5,820,000.00		5,820,000.00	STW
EGPIP	Nueva Ecija PIP	BANE IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	STW
ServiceRoads-NIS	AMRIS San Simon Area	BANE IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	Impv't. (gravel surfacing) of various service roads along existing irrigation canal
ServiceRoads-NIS	AMRIS Apalit Area	BANE IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	Impv't. (gravel surfacing) of various service roads along existing irrigation canal

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR-NIS	AMRIS Imprv't. of NMC (LMD # 1) /AMRIS Impv't. of Lateral C - 3 - A/AMRIS Impv't. of Lateral A (UMD - NS)/AMRIS Impv't. of Lateral A - 1 (UMD - NS)/AMRIS South main canal (UMD - SS)/AMRIS Impv't. of Lateral C - 2/AMRIS Impv't. of Lateral C - 2 - A/AMRIS Impv't. of Lateral C - 2 - C/ AMRIS Impv't. of Lateral C - 2 - E/AMRIS Impv't. of Lateral C - 2 - F/AMRIS Impv't. of Lateral C - 2 - J (MC)/AMRIS Impv't. of Lateral C - 2 - J (LATERAL)/AMRIS Impv't. of Lateral C - 2 - H	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	43,650,000.00		43,650,000.00	Canal Lining
REPAIR-NIS	AMRIS Visal San Pablo IA	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Construction of Pump House and Supply, Delivery & Installation of Pump and Engine
REPAIR-NIS	AMRIS Pulong Gubat IA	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	5,820,000.00		5,820,000.00	Construction of Pump House and Supply, Delivery & Installation of Pump and Engine
REPAIR-NIS	AMRIS Impv't. of Lateral A / C / D-7 / D - 9	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	14,550,000.00		14,550,000.00	Canal Lining
REPAIR-NIS	AMRIS Concreting of Line Canal (San Roque) Lat. D-6, 2-D	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Canal Lining
REPAIR-NIS	AMRIS Improvement of Sinabitan Extension and 3-D Main Canal	BANE IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	13,635,695.06		13,635,695.06	Canal Lining
REPAIR-NIS	Pampanga Delta RIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	58,200,000.00		58,200,000.00	Improvement of Canal System and Service Road
REPAIR-NIS	Pampanga Delta RIS (Concepcion)	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	29,100,000.00		29,100,000.00	Intake Structure and Canalization
EGPIP	Pampanga PIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Shallow Tube Well (STW)
SIP	Lapaz Turu PIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	9,700,000.00		9,700,000.00	Supply and Installation of Solar Power Pump

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SIP	San Ildefonso PIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	9,700,000.00		9,700,000.00	Supply and Installation of Solar Power Pump
REPAIR-CIS	Sta. Cruz CIS	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Solar Power Pump
REPAIR-CIS	San Miguel CIS	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	8,674,598.20		8,674,598.20	Slope Protection Works
REPAIR-CIS	San Nicolas II CIS	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Canal System
REPAIR-CIS	San Agustin CIS	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Canal System
EGPIP	Pampanga PIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Shallow Tube Well (STW)
REPAIR-CIS	Lusung CIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	Repair of Diversion Dam and Canalization
REPAIR-CIS	San Jose CIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Canalization & Canal Structure
REPAIR-CIS	Sta. Theresa CIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	24,780,219.15		24,780,219.15	Solar Powered Pump & Canalization
REPAIR-NIS	PGRIS (Gumain North)	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Improvement of Main canal north, Canalization of Ritenian Lateral A ext. canal, Canalization of Lagumba Canal and Canalization of Tolentino BSM 4 Canal
REPAIR-NIS	PGRIS (Solib)	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Rehabilitaion of Dam 10/11 Main Canal, Canalization of Dam10/11 BSM 2 canal, BSM 4 canal and BSM 5 canal
ServiceRoads-NIS	PGRIS (Gumain South)	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Main canal south access road

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ServiceRoads-NIS	PGRIS (Porac East)	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Concreting of Porac Lateral B access road
LINE	Upper Gumain Irrigation Project	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	72,750,000.00		72,750,000.00	Rehabilitation of Porac-Gumain RIS
EGPIP	Pampanga PIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	Shallow Tube Well (STW)
REPAIR-CIS	San Pablo Anao	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Repair of Steelgates and Canalization
REPAIR-CIS	San Antonio	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	19,400,000.00		19,400,000.00	Protection Works, Desilting and Canalization
REPAIR-CIS	Bacolor CIS	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Repair of Various Canal Lining
REPAIR-NIS	Pampanga Delta RIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	46,829,848.59		46,829,848.59	Canalization, Canal Structure, Road Improvement and Steelgates
REPAIR-CIS	San Patricio II CIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	19,400,000.00		19,400,000.00	Diversion Works & Canalization
EGPIP	Balas PIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Supply Delivery and Installation of Ground Water Pump
REPAIR-CIS	Cabalantian CIS	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Continuation of Diversion Works and Canalization
SIP	Suklaban CIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30. 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	19,400,000.00		19,400,000.00	Improvement of Diversion Dam and HDPE
EGPIP	Pampanga PIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	Shallow Tube Well (STW)
RGPIS	Sitio Ipil PIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	19,400,000.00		19,400,000.00	Pump System, Pump House, Canalization & Slope Protection
REPAIR-NIS	Pampanga Delta RIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	19,400,000.00		19,400,000.00	Improvement of Canal System

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REPAIR-NIS	Pampanga Delta RIS (VIRGEN)	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	19,400,000.00		19,400,000.00	Slope Protection and Supply and Installation of Solar Pump
ServiceRoads-NIS	Pampanga Delta RIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	6,184,865.01		6,184,865.01	Road Concreting
REPAIR-CIS	Capitangan CIS	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	12,471,348.86		12,471,348.86	Improvement of Diversion Works, Slope Protection and Desilting of U/S of Diversion Works
REPAIR-CIS	Tangilad SRIP (Masapsap CIS)	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	19,400,000.00		19,400,000.00	Repair of Diversion Dam, Canalization and Canal Structure
EGPIP	Shallow Tube Well - 1st District	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Supply Delivery and Installation of Shallow Tube Well (STW)
REPAIR-NIS	CLBRIS (Colo RIS)	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Canalization, Desilting and Slope Protection
REPAIR-NIS	CLBRIS (Balsik RIS)	PAMBAT IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Canalization, Desilting and Canal Structure
REPAIR-CIS	Magsaysay CIS	PAMBAT IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	21,788,114.34		21,788,114.34	Improvement of Diversion Dam, Slope Protection and Canalization using concrete canvass
EGPIP	Shallow Tube Well - 2nd District	PAMBAT IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	Supply and Installation of Shallow Tube Well (STW)
REPAIR-CIS	Maete CIS	PAMBAT IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	9,700,000.00		9,700,000.00	Canal System
SIP	Binaungan CIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	9,700,000.00		9,700,000.00	Diversion Works & Canal System
SIP	Quinawan CIP	PAMBAT IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	9,700,000.00		9,700,000.00	Diversion Works & Canal System
SIP	Sabatan Upper & Lower	PAMBAT IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	9,700,000.00		9,700,000.00	Solar Pump and Canal System

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SIP	Sta. Lucia CIP	TARZAM IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	4,850,000.00		4,850,000.00	Improvement of Diversion Works & Canal System
RGPIS	Tarlac Groundwater	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	3,880,000.00		3,880,000.00	Drilling, procurement and installation of STW
REPAIR-CIS	Baybayaoas CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	19,400,000.00		19,400,000.00	Improvement of Diversion Works & Canal System
NIS-EXTENSION	Camiling RIS (Botbotones)	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	29,100,000.00		29,100,000.00	Construction of Checkgate and canal system
RESTO-NIS	Camiling RIS	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	29,100,000.00		29,100,000.00	Improvement of canal system
REPAIR-NIS	Camiling RIS	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	11,360,115.39		11,360,115.39	Improvement of irrigation facilities
REPAIR-NIS	Camiling RIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	19,400,000.00		19,400,000.00	Imrovement of Service road (Lateral C)
REPAIR-CIS	Calamay CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Improvement/Construction of Canal System
REPAIR-CIS	Tolega Norte	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Improvement/Construction of Canal System & Checkgate
OMNISPIS	TGIS	TARZAM IMO	YES	Competitive Bidding	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	GoP	4,850,000.00		4,850,000.00	Repair, mainbtenance and Fuel subsidy
EGPIP	Tarlac PP (District 1)	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Drilling, procurement and installation of STW
EGPIP	Tarlac PP (District 1)	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Construction of Solar Powered Pump Irrigation system
SIP	Victoria SWIP	TARZAM IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	29,100,000.00		29,100,000.00	Improvement/Construction of Diversion Works and Canal System (Balayang Creek)

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REPAIR-NIS	TASMORIS-TARRIS Area (Dist. 2)	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	27,752,223.39		27,752,223.39	Improvement/Construction of Canal System
REPAIR-NIS	TASMORIS-TARRIS Area (Dist. 2)	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	19,400,000.00		19,400,000.00	Improvement of Service Road Lateral A, B & C)
OMNISPIS	TGIS	TARZAM IMO	YES	Competitive Bidding	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	GoP	4,850,000.00		4,850,000.00	Repair, mainbtenance and Fuel subsidy
EGPIP	Tarlac PIP (District 2)	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Drilling, procurement and installation of STW
EGPIP	Tarlac PIP (District 2)	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Construction of Solar Powered Pump System
SIP	TASMORIS	TARZAM IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	41,432,697.71		41,432,697.71	Improvement of Diversion Works & Canal System
RGPIS	Concepcion PIP	TARZAM IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	3,880,000.00		3,880,000.00	Drilling, procurement and installation of STW
RGPIS	Capas/Bamban PIP	TARZAM IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	3,880,000.00		3,880,000.00	Drilling, procurement and installation of STW
REPAIR-NIS	TASMORIS	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	29,100,000.00		29,100,000.00	Improvement of Diversion Works & Canal System
REPAIR-CIS	Sto. Rosario	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Improvement of Canal System
REPAIR-CIS	Castillo PIP	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	19,400,000.00		19,400,000.00	Improvement of Canal System
OMNISPIS	TGIS	TARZAM IMO	YES	Competitive Bidding	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	FORCED ACCOUNT WORKS	GoP	4,850,000.00		4,850,000.00	Repair, mainbtenance and Fuel subsidy

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EGPIP	Tarlac PIP (District 3)	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	9,700,000.00		9,700,000.00	Construction of Solar Powered Pump System
RESTO-NIS	STRIS Mapanuepe Riverlake	TARZAM IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	19,400,000.00		19,400,000.00	Improvement of Canal System
REPAIR-CIS	Cavite CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	6,790,000.00		6,790,000.00	Improvement of Canal System
REPAIR-CIS	Naglabusan CIP	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	5,587,476.96		5,587,476.96	Protection Works & Canal System
EGPIP	Zambales PIP (District 1)	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	4,850,000.00		4,850,000.00	Construction of Solar Powered Pump Irrigation system
LINE	North Lawis (Palongohon) IP	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	58,200,000.00		58,200,000.00	Improvement of Canal System
REPAIR-NIS	Upper Bagsit IP	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	24,250,000.00		24,250,000.00	Improvement of Canal System
REPAIR-NIS	Nayom-Bayto RIS	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	19,400,000.00		19,400,000.00	Improvement of Diversion Works and Canal System
REPAIR-NIS	Bucao RIS	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	29,100,000.00		29,100,000.00	Improvement of Diversion Works and Canal System
RGPIS	Sto. Rosario PIP	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Solar Pump System
RGPIS	Zambales PIP-District 2	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Drilling, procurement and installation of STW
REPAIR-CIS	Maloma CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Improvement of Diversion Works & Canal system
RGPIS	Libertador PIP	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Replacement of Pump & engine
REPAIR-CIS	Lawis CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Improvement of Canal System

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REPAIR-CIS	Malabon CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Improvement of Canal System
REPAIR-CIS	Taposo CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	2,910,000.00		2,910,000.00	Improvement of Canal System
REPAIR-CIS	Lower Salaza CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Improvement of Div. Works & Canal System
REPAIR-CIS	Lower Prenza CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Improvement of Div. Works & Canal System
REPAIR-CIS	Dirita CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	4,850,000.00		4,850,000.00	Improvement of Div. Works & Canal System
REPAIR-CIS	Nato CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	9,700,000.00		9,700,000.00	Improvement of Div. Works & Canal System
EGPIP	Sta. Rita PIP Phase 2	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	6,790,000.00		6,790,000.00	Drilling & Installation of STW
REPAIR-CIS	Apga CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	7,760,000.00		7,760,000.00	Improvement of Div. Works & Canal System
SIP	San Pascual CIP	TARZAM IMO	YES	Competitive Bidding	Aug. 09, 2020	Aug. 30, 2020	Nov. 18, 2020	Nov. 23, 2020	GoP	29,100,000.00		29,100,000.00	Construction of Div. Works & Canal System
REPAIR-NIS	STRIS- Bautista	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	9,700,000.00		9,700,000.00	Improvement of Div. Works & Canal System
REPAIR-CIS	East Dirita CIS	TARZAM IMO	YES	Competitive Bidding	Sept. 14, 2020	Oct. 5, 2020	Jan. 11, 2021	Jan. 18, 2021	GoP	6,790,000.00		6,790,000.00	Improvement of Div. Works & Canal System
RESTO-NIS	STRIS-District 2	TARZAM IMO	YES	Competitive Bidding	Aug. 06, 2020	Aug. 21, 2020	Nov. 12, 2020	Nov. 16, 2020	GoP	19,400,000.00		19,400,000.00	Improvement of Div. Works & Canal System
EGPIP	Zambales PIP (District 2)	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	17,590,052.91		17,590,052.91	Construction of Solar Powered Pump Irrigation system
EGPIP	Zambales PIP (District 2)	TARZAM IMO	YES	Competitive Bidding	Aug. 03, 2020	Aug. 20, 2020	Aug. 24, 2020	Aug. 28, 2020	GoP	0.00			Construction of Solar Powered Pump Irrigation system

NIA-UPRIIS Indicative Annual Procurement Plan for FY 2021

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB	**APP CSE**		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	4,950,586.64	4,950,586.64		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	8,487,023.89	8,487,023.89		
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	2,134,036.11		2,134,036.11	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	15,025,201.01		15,025,201.01	
759	**SAFETY GEAR FOR ISO COMPLIANCE/COVID 19 COMPLIANCE**									0.00			
	Annual Physical Examination for Regular Employees	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,892,000.00	1,892,000.00		
	Medical, Dental and Laboratory Supplies	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	880,000.00	880,000.00		
	Drugs and Medicines	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	440,000.00	440,000.00		
	Other Essential Miscellaneoys Supplies and Equipment for ISO and Sfaety Net for COVID-19	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	5,500,000.00	5,500,000.00		
2	**SAFETY GEAR FOR ISO COMPLIANCE/ COVID 19 ESSENTIALS**		NO							380,000.00	380,000.00		5% OFFICE MANAGEMENT MAINTENANCE OF THE PROJECT
	EmergenyRenovation for Medical Stations	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	100,000.00		100,000.00	100000
	Emergency Supplies for COVID 19 Essentials	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	200,000.00		200,000.00	200000

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	SAFETY GEAR FOR ISO COMPLIANCE	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	80,000.00		80,000.00	80000
	MONITOR AND UPS FOR ENGINEERING & Central Office use	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	78,250.00		78,250.00	
	MICROSOFT OFFICE for SRIP Upgrade	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	360,000.00		360,000.00	
	Desktop Computer all-in-one 23.8in. Monitor w/ complete accessories,for SRIP upgrading	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	866,500.00		866,500.00	
	Laptop Computer w/ complete accessories,upgrading of SRIP	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	830,000.00		830,000.00	
	Desktop Computer and other accessories for upgrading of SRIP	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	550,000.00		550,000.00	
	Mobile/Smart Phone Android (2unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	80,000.00		80,000.00	
	Computer Monitor (2unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	31,000.00		31,000.00	
	UPS 625 VA/ AVR 230V Universal Outlet	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	32,550.00		32,550.00	
	Drone w/ accessories (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	131,760.00		131,760.00	
	Laser Distance meter w/ Accessories (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	86,265.00		86,265.00	
	Multi Function Printer/Scanner AO size (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	299,940.00		299,940.00	
	Protective Boots (13pairs)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	13,650.00		13,650.00	
	Drone Car Charger (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	950.00		950.00	
	Meter Tape10m. (13 pcs)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	8,736.00		8,736.00	

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	Rain Coat (13 pcs)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	8,410.00		8,410.00	
	Plan Steel Cabinet AO size (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	55,880.00		55,880.00	
	Laptop Battery (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	1,300.00		1,300.00	
	Office Chair w/ armrest (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	16,200.00		16,200.00	
	All-in-One-Computer (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	360,000.00		360,000.00	
	DSLR CAMERA WITH COMPLETE ACCESSORIES (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	135,000.00		135,000.00	
	Aircon Split Type, Inverter 2.5 HP with Installation (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	287,600.00		287,600.00	
	CCTV High Definition (SET)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	250,000.00		250,000.00	
	Document Camera	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Water Tower	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	100,000.00		100,000.00	
	Fire Alarm	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	25,000.00		25,000.00	
	Fire Extinguisher	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	30,000.00		30,000.00	
	Portable Sound System	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	30,000.00		30,000.00	
	Flat TV (50")	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Portable welding machine inverter	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	

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	Welding Generator	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Circular Saw	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Plainer	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	10,000.00		10,000.00	
	Bar Cutter Electrict	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	30,000.00		30,000.00	
	Chain Blocks (3tons)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	10,000.00		10,000.00	
	Chain Blocks (5tons)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	10,000.00		10,000.00	
	Grass Cutter 15 units	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	150,000.00		150,000.00	
	Chain Saw	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	100,000.00		100,000.00	
	Knapsack Spray	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	20,000.00		20,000.00	
	Power Spray Hose	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Cabinet (wooden,Plastic,Steel, Storage & Vault)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	102,000.00		102,000.00	
	Executive Chairs 8 unit	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	100,000.00		100,000.00	
	Office Table	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	20,000.00		20,000.00	
	Divider/Partition	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	200,000.00		200,000.00	

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	EMERGENCY PURCHASE FOR HIGHLY TECHNICAL ELECTRONIC EQUIPMENT & COMPUTERS												
	Flowmeter power module board (1 unit)	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	250,000.00		250,000.00	
	Flowmeter DC Converter Board (1 unit)	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	350,000.00		350,000.00	
	CPU Server installed w/ accusonic hydroflow program, i5 processor, printer and accessories (including programming)	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	200,000.00		200,000.00	
	Lubricants	OMS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Fuels, Oils and Lubes	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,200,000.00	2,200,000.00	0.00	
	GASOLINE PREMIUM	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,200,000.00	2,200,000.00	0.00	0
	DIESEL	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	0
	ENGINE OIL #10	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	0
	ENGINE OIL #40	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	2T OIL	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	GEAR OIL	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	BRAKE FLUID	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	AUTOMATIC TRANSMISSION FLUID	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			

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	FLASHING OIL	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	OIL FILTER	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	GREASE	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	WD-40 OIL	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	GASOLINE	DIV II	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,200,000.00	2,200,000.00		
	DIESEL	DIV II	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	OIL	DIV II	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Diesoline	Division III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,200,000.00	2,200,000.00		
	Gasoline (Premium)	Division III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Engine oil # 40	Division III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Hydraulic Oil # 10 ATF	Division III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	2T Motor Oil	Division III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Brake Fluid	Division III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	X-100 Oil	Division III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Grease	Division III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	GASOLINE	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,200,000.00	2,200,000.00	0.00	
	DIESOLINE	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	ENGINE OIL	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	MOTOR OIL	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	GEAR OIL	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	

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	GREASE	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	BREAK FLUID	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	ATF	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	2T	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	COOLANT	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	Diesel	Division V	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,200,000.00	2,200,000.00	0.00	
	Premium	Division V	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	Engine Oil, ATF	Division V	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	Lubricants	Division V	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	
	GASOLINE, OIL & LUBRICANTS	Division VI	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,200,000.00	2,200,000.00	0.00	0
	UTILITY EXPENSES/COMMUNICATION EXPENSES												
	WATER	UPRIIS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	681,248.46	681,248.46	0.00	0
767	ELECTRICITY	UPRIIS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	8,104,415.00	8,104,415.00	0.00	0
	POSTAGE & DELIVERIES	UPRIIS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	125,993.66	125,993.66	0.00	0
772	TELEPHONE (LANDLINE)	UPRIIS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	886,138.56	886,138.56	0.00	0
772	TELEPHONE (MOBILE)	UPRIIS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	461,239.60	461,239.60	0.00	0
773	INTERNET	UPRIIS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	859,352.68	859,352.68	0.00	0
775	CABLE/SATELITE/RADIO EXPENSE	UPRIIS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	79,946.13	79,946.13	0.00	0
753	**SEMINAR/WORKSHOP, TRAINING, CONVENTION**												
	TRAINING WORKSHOP (Equipment Staff)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	4,935,798.86	4,935,798.86	0.00	1210000
	INHOUSE GAD TRAINING (1 TRAINING)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	95798.857

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INHOUSE HR TRAININGS (2 TRAININGS) (40 PAX/TRAININGS)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	INHOUSE TRAINING (1 TRAINING)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	GAD ACTIVITIES	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	TEAM BUILDING ACTIVITIES (120 PAX)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	ATTENDANCE TO CSC REGIONAL CONVENTION (3 PAX)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	ATTENDANCE TO CSC PUBLIC SECTOR HR SYMPOSIUM (12 PAX)	OMS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	ATTENDANCE TO CSC NE HRMP CONVENTION (3 PAX)	OMS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	AGIA SEMINARS (12 PAX)	OMS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	ADDITIONAL TRAININGS/SEMNAR FOR OMS	OMS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	TRAININGS & Seminars	Division VI	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,100,000.00	1,100,000.00		550000
	Plane Tickets / Transportation	Division VI	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Membership Fees for Association	Division VI	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	PICE Regional Convention/Seminar	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,379,550.15	1,379,550.15		825000
	PSAE Annual Convention/Seminar	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		4550.15
	PSME Annual Convention/Seminar	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	IIEE Annual Convention/Seminar	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CSC Seminars/Registration Fees	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Luzon HRMP Convention	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	SFFI Annual Convention/Seminar	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	PAA Annual Convention/Seminar	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Review and Planning Workshop	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Mid-Year Assessment Workshop	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	ADDITIONAL TRAININGS/SEMNAR FOR DIVISION I	OMS	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	GAD SEMINAR/ACTIVITIES	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,120,020.66	1,120,020.66		550000
753	GAD SEMINAR/ACTIVITIES	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0	0.0	20020.66
	TRAVELLING EXPENSES/TRAINING & SEMINAR	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,118,200.60	1,118,200.60		550000
	Trainings/Seminar Updates on Civil Service Commission (60 pax)	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,147,776.58	1,147,776.58		550000
	Trainings/Seminar Updates on GSIS (60 pax)	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		47776.575
	Team Building Activity (100 pax)	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	First Aid and Basic Life Support Trainings	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Seminars regarding ISO	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Womens Month Activity	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Sports Fest	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Staff Meeting	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Tree Planting Activity	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Management Audit/ISO Audit	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Inter-Division Visitation	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Annual Physical Examination	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
	Other Activities	Division III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0		
751	REGISTRATION FEE/ ACCOMODATION FEE/ AIR FARE/ TEV	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,100,000.00	1,100,000.00	0.0	550000
753	TRAINING/ SEMINAR UPDATES ON CIVIL SERVICE COMMISSION (95 PAX)	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0	0.00	COB
753	EMERGENCY RESPONSE ON TIMES OF CALAMITY	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0	0.00	COB
753	TEAM BUILDING (60 participants)	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00	0.0	0.00	COB
	TRAININGS/SEMINARS	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,110,465.35	1,110,465.35		550000
780	PRINTING/ADVERTISING/PUBLISHING												
	PRINTING /ADVERTISEMENT /NEWSPAPER PUBLICATION	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	110,812.06	110,812.06		63763.513

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING OF ALOBS	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			47048.551
	PRINTING OF T-SHIRT	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	PRINTING OF TARPAULIN	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	PRINTING OF BUR	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	PRINTING OF GENERAL LEDGER CARD	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	PRINTING OF STOCK & PROPERTY CARD	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	JOB ORDER OF Accountable Forms (PRINTING OF BUR)	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	11,799.70	11,799.70		
	SOUVENIR PRINTING	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	80,779.97	80,779.97		62761.38
	2 PCS MAP REPRODUCTION	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			18018.594
	165 PC T-SHIRT PRINTING	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	60 PCS TARPAULIN	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			11799.7
	PRINTING /PUBLICATION & ADVERTISEMENT	DIV II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	30,000.30	30,000.30		18200.6
	Advertisement (Newspaper)	Division III	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January - December 2021	January - December 2021	Corporate Budget	50,475.98	50,475.98		18201.6
	Printing and Binding (RISO, Photocopy, Bind)	Division III	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January - December 2021	January - December 2021	Corporate Budget	47,776.58	47,776.58		18202.6
765	PRINTING OF T-SHIRT, JERSEY UNIFORM	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	14,529.79	14,529.79		18202.6

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
765	PRINTING OF TARPAULIN	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			18202.6
765	PRINTING OF BUR	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			18202.6
765	PRINITNG OF INDEX PAYMENT	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			18202.6
765	PRINITNG OF GENERAL LEDGER CARD	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			18202.6
765	PRINITNG OF PROPERTY CARD	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			18202.6
765	PRINITNG OF STOCK CARD	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			18202.6
	Tarpaulin	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	75,956.82	75,956.82		55026.125
	T-shirts	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			20930.69
	ADVERTISING EXPENSE	Division VI	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,698.82	2,698.82		T-shirt printings for office events such as NIA Anniversary, Fun Run (CSC and GuimbaTown Anniversary)
784	**TRANSPORTATION/RENT EXPENSE**												
	Van Rental for office events	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	42,210.09	42,210.09		35202.86
	VAN RENTAL	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	12,012.40	12,012.40		MOOE
	RANSPO RENTAL	DIV II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	198,279.40	198,279.40		16273.4
	SERVICES RENTAL	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	150,502.83	150,502.83		102726.25
	RENT EXPENSE	DIVI V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	25,373.70	25,373.70		11799.7

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE	DIV V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	237,410.69	237,410.69		28103.79
	RENT EXPENSE	DIV VI	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	388,080.00	388,080.00		11799.7
783	**MEALS AND SNACKS (MEETINGS, CONVENTIONS/TRAININGS, SEMINARS/WORKSHOP, VISITORS)**												
	MEETINGS (Operation Meeting) 20pax QUARTERLY	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	3,480,277.98	3,480,277.98		
	MEETINGS (FFWD visitors)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MEETINGS (EMS visitors)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MEETINGS (ADFIN Monthly Meeting)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MEETINGS (OMS bi-monthly staff meeting)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MEETINGS (UPRIIS Staff Meeting)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MEETINGS (PSB Deliberation)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MEETINGS (COD Meetings)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MEETINGS (ADFIN vistors)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MEETINGS (PPU Meeting)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	MANCOM MEETINGS (12 Months)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUNRUN (20 PAX); ALAY LAKAD, (20 PAX) ETC	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	SPORTSFEST	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	NIA ANNIVERSARY	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	CHRISTMAS PARTY	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	VISITATION OF OTHER REGION TO UPRIIS	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Monthly DRD Staff Meeting	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	546,018.00	546,018.00	0.00	0
	Dam Briefing/Orientation	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	0
	Quarterly Community Meeting/Assembly	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	0
	IEC Seminar	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	0
	Emergency	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00		0.00	0
	Deliberation/Meeting	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	500,516.50	500,516.50		
	Seminar on Stress Management	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Gun Safety Seminar	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Seminar on Omnibus Rule on Appointments and other Human Resource Action	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Public Sector HR Symposium	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Human Resource Management Practitioners Forum	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Regional Council Human Resource Management Practitioners Convention	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Seminar on Disaster Preparedness	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Seminar on RA 9184	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	For Information Dissemination of IRR of RA 10969	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Hearing of Division I cases	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Hotel Accommodation	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Christmas Party	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Christmas Gift pack	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Staff Development	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	OFFICE MEALS and SNACKS/TRAININGS/SEMINARS	DIV II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	273,009.00	273,009.00		
	OFFICE MEALS and SNACKS/TRAININGS/SEMINARS	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,146,637.80	1,146,637.80		
783	ADMIN & FINANCE MEETING	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	298,273.05	298,273.05		
783	STAFF MEETING	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
783	INSPECTION & VALIDATION REPORT	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
783	COA/INTERNAL AUDIT	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
783	TREE PLANTING	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
783	SPORTSFEST	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
783	NATIONAL WOMEN'S MONTH	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
783	CHRISTMAS PARTY	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	OFFICE MEALS and SNACKS/TRAININGS/SEMINARS	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	706,410.79	706,410.79		
	Christmas Party (100 pax)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Awarding Ceremony (2 batches at 100 pax per batch)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Visitations and Canal Evaluation, 100 pax	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	Visitations/Delegations from other regions (4 batches at 100 pax per batch)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	0.00			
	REPRESENTATION EXPENSES	Division VI	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	45,501.50	45,501.50		
893	**REGISTRATION, TAXES, INSURANCE, PREMIUMS AND OTHER FEES**												
	REGISTRATION, INSURANCE	OMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	203,862.45	203,862.45		
	Taxes, Duties and Licenses	DRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	62,246.05	62,246.05		
	Fidelity Bond Premiums	DRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	182,006.00	182,006.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAXES	DIV I	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	120,123.96	120,123.96		
	Fidelity Bond Premiums	DIV I	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	75,299.71	75,299.71		
	INSURANCE OF ADMINISTRATION BUILDING	DIV I	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	400,413.20	400,413.20		
	Taxes, Duties and Licenses	DIV II	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	182,006.00	182,006.00		
	Fidelity Bond Premiums	DIV II	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	72,802.40	72,802.40		
	Insurance Expenses	DIV II	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	455,015.00	455,015.00		
	Fidelity Bond Premiums	DIV III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	200,661.62	200,661.62		
	Insurance Expenses	DIV III	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	668,872.05	668,872.05		
	Taxes, Duties and Licenses	DIV IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	18,675.14	18,675.14		
	Fidelity Bond Premiums	DIV IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	54,601.80	54,601.80		
	Insurance Expenses	DIV IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	273,009.00	273,009.00		
	Taxes, Duties and Licenses	DIV V	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	104,653.45	104,653.45		
	Fidelity Bond Premiums	DIV V	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	313,960.35	313,960.35		
	Insurance Expenses	DIV V	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	209,306.90	209,306.90		
	Taxes, Duties and Licenses	DIV VI	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	88,814.55	88,814.55		
	SPORTS/ATHLETIC/ANNIVERSARY												
	SPORTS/ATHLETICS/ANNIVERSARY	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,100,000.00	1,100,000.00	0.00	0
	SPORTS/ATHLETICS/ANNIVERSARY	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	550,000.00	550,000.00	0.00	0
	SPORTS/ATHLETICS/ANNIVERSARY	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	550,000.00	550,000.00	0.00	0
	SPORTS/ATHLETICS/ANNIVERSARY	DIV II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	550,000.00	550,000.00	0.00	0

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPORTS/ATHLETICS/ANNIVERSARY	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	550,000.00	550,000.00	0.00	0
	SPORTS/ATHLETICS/ANNIVERSARY	DIV IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	550,000.00	550,000.00	0.00	0
	SPORTS/ATHLETICS/ANNIVERSARY	DIV V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	550,000.00	550,000.00	0.00	0
	SPORTS/ATHLETICS/ANNIVERSARY	DIV VI	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	550,000.00	550,000.00	0.00	0
811	**REPAIR AND MAINTENANCE OFFICE BUILDING ,STRUCTURE & OFFICE EQUIPMENT/MACHINERIES:**									0.00	0.00		25531675.93
811	REPAIR AND MAINTENANCE (Building and other structures)	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	4,400,000.00	4,400,000.00		
821	REPAIR AND MAINTENANCE (machinery & Equipment)	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	3,495,717.91	3,495,717.91		
821	REPAIR AND MAINTENANCE (Office Furnitures & Fixtures)	UPRIIS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	2,547,072.68	2,547,072.68		
	REPAIR AND MAINTENANCE - heavy and light vehicle												
	Light & Heay Vehicles & other PPE	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	4,973,918.46	4,973,918.46		4473401.9
	Light 7 Heay Vehicles	DRD	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	3,919,664.97	3,919,664.97		
	Light & Heay Vehicles & other PPE	DIV I	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,084,619.80	1,084,619.80		484000
	Light 7 Heay Vehicles	DIV II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,130,030.00	1,130,030.00		220000
	Light 7 Heay Vehicles	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,146,637.80	1,146,637.80		
	Light 7 Heay Vehicles	DIV IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	864,528.50	864,528.50		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Light 7 Heay Vehicles	DIV V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	Corporate Budget	1,622,128.48	1,622,128.48		
	CAPITAL OUTLAY									0.00	0.00		
	Acquisition of Furnitures & Fixtures and Books	UPRIIS	NO	Competitive Bidding	44151	44179	44210	44217	Corporate Budget	24,897,704.00		24,897,704.00	
	Acquisition of Machinery and Equipment	UPRIIS	NO	Competitive Public Bidding	44151	44179	44210	44217	Corporate Budget	17,564,870.00	0.00	17,564,870.00	
	Intangible Assets	UPRIIS	NO	Competitive Bidding	44151	44179	44210	44217	Corporate Budget	1,358,000.00	0.00	1,358,000.00	
	Acquisition of Transportation Equipment	UPRIIS	NO	Competitive Bidding	44151	44179	44210	44217	Corporate Budget	300,000.00	0.00	300,000.00	
3	**OFFICE EQUIPMENT , FURNITURES, FIXTURES**		NO										
	MONITOR AND UPS FOR ENGINEERING & Central Office use	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	78,250.00		78,250.00	
	MICROSOFT OFFICE for SRIP Upgrade	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	360,000.00		360,000.00	
	Desktop Computer all-in-one 23.8in. Monitor w/ complete accessories,for SRIP upgrading	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	866,500.00		866,500.00	
	Laptop Computer w/ complete accessories,upgrading of SRIP	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	830,000.00		830,000.00	
	Desktop Computer and other accessories for upgrading of SRIP	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	550,000.00		550,000.00	
	Mobile/Smart Phone Android (2unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	80,000.00		80,000.00	
	Computer Monitor (2unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	31,000.00		31,000.00	
	UPS 625 VA/ AVR 230V Universal Outlet	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	32,550.00		32,550.00	
	Drone w/ accessories (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	131,760.00		131,760.00	

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	Laser Distance meter w/ Accessories (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	86,265.00		86,265.00	
	Multi Function Printer/Scanner AO size (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	299,940.00		299,940.00	
	Protective Boots (13pairs)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	13,650.00		13,650.00	
	Drone Car Charger (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	950.00		950.00	
	Meter Tape10m. (13 pcs)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	8,736.00		8,736.00	
	Rain Coat (13 pcs)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	8,410.00		8,410.00	
	Plan Steel Cabinet AO size (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	55,880.00		55,880.00	
	Laptop Battery (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	1,300.00		1,300.00	
	Office Chair w/ armrest (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	16,200.00		16,200.00	
	All-in-One-Computer (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	360,000.00		360,000.00	
	DSLR CAMERA WITH COMPLETE ACCESSORIES (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	135,000.00		135,000.00	
	Aircon Split Type, Inverter 2.5 HP with Installation (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	287,600.00		287,600.00	
	CCTV High Definition (SET)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	250,000.00		250,000.00	
	Document Camera	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Water Tower	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	100,000.00		100,000.00	

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	Fire Alarm	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	25,000.00		25,000.00	
	Fire Extinguisher	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	30,000.00		30,000.00	
	Portable Sound System	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	30,000.00		30,000.00	
	Flat TV (50")	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Portable welding machine inverter	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Welding Generator	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Circular Saw	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	
	Plainer	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	10,000.00		10,000.00	
	Bar Cutter Electrict	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	30,000.00		30,000.00	
	Chain Blocks (3tons)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	10,000.00		10,000.00	
	Chain Blocks (5tons)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	10,000.00		10,000.00	
	Grass Cutter 15 units	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	150,000.00		150,000.00	
	Chain Saw	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	100,000.00		100,000.00	
	Knapsack Spray	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	20,000.00		20,000.00	
	Power Spray Hose	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	50,000.00		50,000.00	

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cabinet (wooden,Plastic,Steel, Storage & Vault)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	102,000.00		102,000.00	
	Executive Chairs 8 unit	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	100,000.00		100,000.00	
	Office Table	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	20,000.00		20,000.00	
	Divider/Partition	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	200,000.00		200,000.00	
780	PRINTING/ADVERTISING/PUBLISHING		NO							100,000.00		100,000.00	5% OFFICE MANAGEMENT MAINTENANCE OF THE PROJECT
										3,300,000.00		3,300,000.00	
5	OTHER EQUIPMENT, SUPPLIES & ACCESSORIES		NO						Corporate Budget	3,200,000.00		3,200,000.00	5% OFFICE MANAGEMENT MAINTENANCE OF THE PROJECT
6	OTHER PROJECTS/ACTIVITIES IMTSS		NO										
	STAKEHOLDER'S FORUM 1000PAX	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	3,250,000.00	0.0	3,250,000.00	Charged to GAA
	T-SHIRT, WITH COLLAR, ASSORTED COLOR	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	T-SHIRT PRINTING	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	PHOTOCOPY of Various Documents	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	BOOKBINDING of lecture materials	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	TRAINING KIT	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	TARPAULIN PRINTING, various sizes	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	MEETINGS (EOD Monthly Meeting)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA - IMTSS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IDS MEETINGS	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	UCFIA MEETINGS/CONFERENCES	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	COORDINATION/INTERVENTION MEETINGS	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	UPRIIS STAFF MEETINGS AND CONFERENCES	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	NIA/IA/VISITORS MEETING	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	PRE-TRAINING CONFERENCES	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	BRAINSTORMING SESSIONS	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	MEETINGS-FINALIZATION OF TRAINING PROGRAMS	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	MONITORING/EVALUATION OF OUTSTANDING IA	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	IA CONGRESS	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to GAA
	CAPABILITY DEVELOPMENT TRAINING, 2 batches, 120 pax	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	REGIONAL IDP PERFORMANCE REVIEW AND EVALUATION, 2 batches, 80 pax	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	UPRIIS PERFORMANCE REVIEW AND EVALUATION, 2 batches, 100 pax	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	FACILITATORS TRAINING, 1 batch, 50 pax	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	TEAM BUILDING, 1 batch, 50 pax	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UCFIA TRAINING, 1 batch 50 pax	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	STAKEHOLDERS' FORUM, 1000 pax	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Charged to IMTSS
	Leadership and Values Enhancement Training (2days)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	750,000.00	0.1	750,000.00	IDP/IMTSS
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP/IMTSS
	Sustainable Irrigation System Management (3days)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP/IMTSS
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP/IMTSS
	Environment Awareness Seminars (2days)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP/IMTSS
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP/IMTSS
	Gender and Development Training for IA Leaders (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	SPPF (3 days)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Membership Orientation (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP/IMTSS
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP/IMTSS
	Spiritual Deepening Transformation (1day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Gender AND Yout (live out) (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	NIA IA 4Ps (1day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	NIA IA RPW (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Training on Second Liner Officer (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Staff/Training	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Review and Planning Workshop (3 days)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	T E P (2 days)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Team Building (2 days)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Team Building Staff (2 days)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Dialogues and Conferences meetings (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Re-Organization (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Contact Negotiation (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Consultation Meeting (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Inter Agency/Re-Intervation Program (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	UCFIA Monthly Meeting (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	DFIA (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	CONFERENCES (1 day)	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Pre Season Conference	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Mid Season Conference	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Post Season Conference	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	S M C	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Assessment and Evaluation Program IMT Contract	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDP GAA
	Meals & Snacks with Transportation & Other Supply	Division II	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	750,000.00	0.1	750,000.00	IDP GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sustainable Irrigation Management Training (SISMAT) (2 BATCH)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	750,000.00	0.1	750,000.00	IDU - IMTSS
	Leadership and Values Enhancement Training (LAVET) (2 BATCH)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - IMTSS
	TSAG Strengthening (5 batches)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - IMTSS
	IA Orientation on Modified IMT Implementation and Assessment Seminar (5 batches)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - IMTSS
	Orientation about Irrigation to Students and Teachers / Orientation on Primary Educators and Learners (OPEL) (11 batches)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - IMTSS
	Tutorial on IA Records and Financial Management (1 batch)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - IMTSS
	Pre and Post NIA-IA O&M Conference (2 batches)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - GAA
	Review and Planning Workshop (2 batches)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - GAA
	UCFIA Meeting (2 Batches)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - GAA
	SMC Meeting (7 batches)	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - GAA
	Meals and Snacks of other activities	DIV III	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA - LFPS
	Supplies and Materials		NO	Shopping	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - GAA
	Fuel, Oil and Lubricants		NO	Shopping	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IDU - GAA
270	LEADERSHIP AND VALUES ENHANCEMENT	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	750,000.00	0.1	750,000.00	F501 IMTSS
270	RECORDS AND FINANCIAL MANAGEMENT LEVEL 2	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		F501 IMTSS

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
270	SUSTAINABLE IRRIGATION SYSTEM MANAGEMENT	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		F501 IMTSS
270	TSAG EMPOWERMENT	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA 2021
270	ORIENTATION TO PRIMARY EDUCATORS AND LEARNERS (OPEL) 10 batches	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		F501 IMTSS
270	ANNUAL SYSTEM RPW	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA 2021
270	IMT PROGRAM IMPLEMENTATION ASSESSMENT & PLANNING WORKSHOP	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		F501 IMTSS
270	MASS AWARDING OF IA O&M SUBSIDY (2 batches)	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA 2021
270	NIA-IA-LGU SMC MEETING (2 batches)	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		IMTSS/ GAA 2021
270	SUPPLIES AND MATERIALS (Lump sum)	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA 2021
270	EQUIPMENT REPAIR AND MAINTENANCE (Lump sum)	Division IV	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA 2021
270	WAGES AND ALLOWANCES(1-J.O Personnel) Php 687.87/ day	Division IV	NO	Direct Contracting	N/A	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA 2021
	TRAINING AND SEMINAR, Agri-Business and Entrepreneurship (2 batches)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	750,000.00	0.1	750,000.00	Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, IA Congress (2 batches)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, IA Membership Orientation (30 batches)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, IA SPPF (2 batches)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, IMT Assessment (1 batch)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel

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	TRAINING AND SEMINAR, LEVEL 1-Leadership Capability Enhancement Training (1 batch)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, LEVEL 2-Seminar/Workshop on Records and Financial Management (1 batch)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, LEVEL 3-Seminar/Workshop of Sustainable System Management (2 batch)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, Living, Loving and Serving as IA Leader (2 batches)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, Review and Planning Workshop (2 batches)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, Seminar on Environmental Awareness (2 batches)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, Technology Enhancement Program (1 batch)	Division V	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	TRAINING AND SEMINAR, Value Chain and Gender Perspective on Business Planning (2 batches)	Division VI	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	750,000.00	0.1	750,000.00	Training/Seminar/Conferences for Irrigator's Associations and NIA-UPRIIS Division V Personnel
	SMART PHONE FOR IDS	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA-IMTSS
	Desktop Computer all-in-one 23.8in. Monitor w/ complete accessories,wireless mouse and keyboard Intel corei7 processor (1unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA-IMTSS
	Desktop Computer w/ complete accessories,wireless mouse and keyboard Intel corei5 processor (3unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA-IMTSS
	Inkjet Printer 3-IN-1 (3 unitt)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA-IMTSS
	Laser Jet Printer (1set)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA-IMTSS

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	LCD Projector (1pc)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA-IMTSS
	Laptop(2unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA-IMTSS
	Tablet (2unit)	OMS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2021	N/A	Jan- Dec 2021	Jan- Dec 2021	GoP	0.00	0.0		GAA-IMTSS
7	**INFRASTRUCTURE**								Corporate Budget	2,970,991.00	2,750,000.00	5,720,991.00	
SRIP	Balbalungao Small Reservoir Irrigation Project	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	280,000,000.00		280,000,000.00	Construction of Earthfill Dam and its Appurtenant Structures
CCAW	Reforestation of Macanae Watershed	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,000,000.00		15,000,000.00	Establishment and Maintenance of Macanae Watershed
SR NIS	Improvement of Irrigation Canal Service Road @ Sto. Domingo	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Improvement of Canal Roadway
R NIS	Repair of Lateral G, LTRIS	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral F, LTRIS	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	28,370,000.00		28,370,000.00	Construction of Concrete Lining
R NIS	Repair of Diversion Canal No. 1	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,000,000.00		15,000,000.00	Construction of Concrete Lining
R NIS	Construction of End Check Structure @ Main Canal, LTRIS	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,000,000.00		15,000,000.00	Construction of Canal Structure
R NIS	Construction of Retaining Wall @ Radial Gate No. 4	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,000,000.00		15,000,000.00	Construction of Canal Structure
R NIS	Repair of Viga Dam	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral G, SDA	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral G-3a, SDA	NIA-UPRIIS Division I	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Lining
SR NIS	Improvement of Irrigation Canal Service Road @ Talavera	NIA-UPRIIS Division II	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Improvement of Canal Roadway
CCAW	Supply, Delivery & Installtion of Steel Gates @ PRIS Main Canal (PhilHydro)	NIA-UPRIIS Division II	YES	Competitive Bidding	44151	44179	44210	44217	GoP	7,500,000.00		7,500,000.00	Steel Gates
R NIS	Repair of LTRIS I	NIA-UPRIIS Division II	YES	Competitive Bidding	44151	44179	44210	44217	GoP	16,000,000.00		16,000,000.00	Construction of Concrete Lining
R NIS	Repair of VC Main	NIA-UPRIIS Division II	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,000,000.00		15,000,000.00	Construction of Concrete Lining
R NIS	Repair of VC Main	NIA-UPRIIS Division II	YES	Competitive Bidding	44151	44179	44210	44217	GoP	25,236,000.00		25,236,000.00	Construction of Concrete Lining

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R NIS	Construction of LTRIS Dam and its Appurtenent Structures	NIA-UPRIIS Division II	YES	Competitive Bidding	44151	44179	44210	44217	GoP	195,000,000.00		195,000,000.00	Construction of Ogee Type Dam
R NIS	Repair of PRIS Main Canal	NIA-UPRIIS Division II	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,700,000.00		10,700,000.00	Construction of Concrete Lining
R NIS	Repair of D Main	NIA-UPRIIS Division II	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,000,000.00		15,000,000.00	Construction of Concrete Lining
SR NIS	Improvement of Irrigation Canal Service Road @ Sta. Rosa	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Improvement of Canal Roadway
SR NIS	Improvement of Irrigation Canal Service Road @ Cabanatuan City	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Improvement of Canal Roadway
RGPIS	Repair of Bagong Sikat Pump IS	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	12,295,000.00		12,295,000.00	Repair of Ground Pump System
RGPIS	Repair of San Jose Pump IS	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,848,000.00		15,848,000.00	Repair of Ground Pump System
CCAW	Improvement of Mangalinao Creek & Mangalinao Supply Canal	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Excavation Works & Construction of Canal Structures
CCAW	Improvement of Sanggalang Creek, Sanggalang Drainage & Construction of Check Structure @ Papaya & Mangalinao Creek	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	7,500,000.00		7,500,000.00	Excavation Works & Construction of Canal Structures
CCAW	Construction of Slope Protection Dike @ San Antonio	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Construction of Canal Structures
R NIS	Repair of Main Canal Extension, Lateral A & Lateral A-1 Extra	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	7,500,000.00		7,500,000.00	Construction Concrete Lining & Canal Structures
R NIS	Repair of Lateral AM	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	6,000,000.00		6,000,000.00	Construction of Concrete Lining
R NIS	Repair of Canal Structure @ Lateral G & Lateral G-3	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	8,000,000.00		8,000,000.00	Construction of Canal Structures
R NIS	Repair of Lateral A	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	12,500,000.00		12,500,000.00	Construction of Concrete Lining
R NIS	Repair of Diversion Canal No. 2	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Construction Concrete Lining & Canal Structures
R NIS	Repair of Diversion Canal No. 2, Lateral II, Lateral III & Lateral IV	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	18,370,000.00		18,370,000.00	Construction Concrete Lining & Canal Structures
R NIS	Repair of Lateral C, Lateral C-8, Lateral D and Construction of Canal Structure @ Lateral A-9 & Lateral A-9a	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Construction Concrete Lining & Canal Structures
R NIS	Repair of Lateral C, Lateral C-3, Lateral D & Lateral F	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Lining
R NIS	Repair of PBRIS Main Canal, Lateral B, Lateral B-1 & Various Facilities	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,500,000.00		20,500,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral F-2, Lateral F-2a Extra & Lateral F-3	NIA-UPRIIS Division III	YES	Competitive Bidding	44151	44179	44210	44217	GoP	8,000,000.00		8,000,000.00	Construction of Concrete Lining

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EGPIP	Construction of Solar Power Pump @ Peñaranda	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	22,000,000.00		22,000,000.00	Solar Powered Pumps
RGPIS	Repair of Sinipit (Cabiao) Pump IS	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Repair of Ground Pump System
RGPIS	Repair of San Vicente (Cabiao) Pump IS	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Repair of Ground Pump System
RGPIS	Repair of Ground Pump IS @ Lateral A-1	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	CHB Lining
RGPIS	Repair of San Isidro Pump IS	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Repair of Ground Pump System
CCAW	Supply, Delivery & Installtion of Steel Gates @ Division IV	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Steel Gates
R NIS	Repair of Lateral C-9e2	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	12,700,000.00		12,700,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral CX-3	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral J-3	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	6,000,000.00		6,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral CX-5	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	7,300,000.00		7,300,000.00	Construction of Concrete Lining
R NIS	Repair of Mangumbale	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Lining
R NIS	Repair of Main Canal	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	18,000,000.00		18,000,000.00	Construction of Concrete Lining
R NIS	Repair of Barangka	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral J	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	12,000,000.00		12,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral C-1	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	11,260,000.00		11,260,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral C-4	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	12,740,000.00		12,740,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral D-5	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	6,000,000.00		6,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral D-6a	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	6,360,000.00		6,360,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral J-1	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	6,000,000.00		6,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral C-9e	NIA-UPRIIS Division IV	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Lining
SR NIS	Improvement of Irrigation Canal Service Road @ Guimba	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Improvement of Canal Roadway
RGPIS	Repair of Santa Barbara Pump IS	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	25,000,000.00		25,000,000.00	Repair of Ground Pump System

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CCAW	Supply, Delivery & Installtion of Steel Gates @ Guimba	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Steel Gates
R NIS	Repair of Lateral G	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral E & Sub Lateral E-3	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	30,000,000.00		30,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral E-5 (Concrete Canvass)	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Concrete Canvass
R NIS	Repair of Sub Lateral A-1	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral H	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Lining
R NIS	Repair of Sub Lateral E-6	NIA-UPRIIS Division V	YES	Competitive Bidding	44151	44179	44210	44217	GoP	28,360,000.00		28,360,000.00	Construction of Concrete Lining
SR NIS	Improvement of Irrigation Canal Service Road @ Talugtug	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	5,000,000.00		5,000,000.00	Improvement of Canal Roadway
EGPIP	Construction of Solar Power Pump @ Super Diversion Canal	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Solar Powered Pumps
CCAW	Construction of Check Structure @ Buto Creek & Improvement of Padama Creek	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,000,000.00		15,000,000.00	Excavation Works
R NIS	Repair of Sub Lateral N-5d	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Lining
R NIS	Repair of Sub Lateral P-5 & Sub Lateral P-6	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Lining
R NIS	Repair of Sub Lateral N-6	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	14,000,000.00		14,000,000.00	Construction of Concrete Lining
R NIS	Repair of Lateral T, Sub Lateral T-2 & Sub Lateral T-3	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	15,000,000.00		15,000,000.00	Construction of Concrete Lining
R NIS	Repair of Sub Lateral N-5	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	14,000,000.00		14,000,000.00	Construction of Concrete Lining
R NIS	Repair of Sub Lateral L-1 & Sub Lateral L-4	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	14,000,000.00		14,000,000.00	Construction of Concrete Lining
R NIS	Repair of Sub Lateral N-5c	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	13,000,000.00		13,000,000.00	Construction of Concrete Lining
R NIS	Repair of Super Diversion Canal	NIA-UPRIIS Division VI	YES	Competitive Bidding	44151	44179	44210	44217	GoP	28,387,000.00		28,387,000.00	Construction of Concrete Lining
CCAW	Climate Change Adaptation Works at Pantabangan Watershed	NIA-UPRIIS DRD	YES	Competitive Bidding	44151	44179	44210	44217	GoP	20,000,000.00		20,000,000.00	Establishment and Maintenance of Pantabangan Watershed
CCAW	Construction of Rockfall Protection System along Spillway-Tanauan Road	NIA-UPRIIS DRD	YES	Competitive Bidding	44151	44179	44210	44217	GoP	30,000,000.00		30,000,000.00	Rock fall protection
MIP	Marikit Irrigation Project	NIA-UPRIIS DRD	YES	Competitive Bidding	44151	44179	44210	44217	GoP	25,000,000.00		25,000,000.00	Construction of Irrigation Canals and Related Structures

NIA-BBMP II Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	AVAILABLE AT PROCUREMENT SERVICE STORES	BBMP	NO	Direct Contracting	N/A	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	3,500,000.00	1,500,000.00	2,000,000.00	Funds for MOOE is from COB.
-	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	BBMP	NO	Shopping	Q1 to Q4, 2021	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	7,000,000.00	2,500,000.00	4,500,000.00	Funds for MOOE is from COB.
-	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES	BBMP	NO	Direct Contracting	N/A	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	250,000.00	0.00	250,000.00	-
-	OFFICE EQUIPMENT MAINTENANCE	BBMP	NO	Shopping	Q1 to Q4, 2021	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	350,000.00	350,000.00	0.00	Funds for MOOE is from COB.
-	FUEL1 & OIL, LUBRICANTS, SPARE PARTS, ETC.	BBMP	NO	Shopping	Q1 to Q4, 2021	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	10,000,000.00	2,000,000.00	8,000,000.00	Funds for MOOE is from COB.
-	Sports / Athletic / Anniversary / Cultural	BBMP	NO	Shopping	Q1 to Q4, 2021	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	2,550,000.00	2,550,000.00	0.00	Funds for MOOE is from COB.
-	Commuication Expenses (Uprade Internet0	BBMP	NO	Direct Contracting	N/A	N/A	Q1 2021	Q1 2021	GOP	1,500,000.00	1,500,000.00	0.00	Funds for MOOE is from COB.
-	Rent Expenses	BBMP	NO	Competitive Bidding	Q1 to Q4, 2021	Q1 to Q4, 2021	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	12,600,000.00	3,600,000.00	9,000,000.00	Funds for MOOE is from COB.
-	Disaster Risk Reduction Program	BBMP	NO	Shopping	Q1 to Q4, 2021	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	1,000,000.00	1,000,000.00	0.00	Funds for MOOE is from COB.
-	TRAINING / SEMINARS	BBMP	NO	Shopping	Q1 to Q4, 2021	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	2,250,000.00	750,000.00	1,500,000.00	Funds for MOOE is from COB.
-	MEDICAL AND DENTAL	BBMP	NO	Shopping	Q1 to Q4, 2021	N/A	Q1 to Q4, 2021	Q1 to Q4, 2021	GOP	500,000.00	500,000.00	0.00	Funds for MOOE is from COB.
-	CONSTRUCTION and PLANTATION MATERIALS	BBMP	NO	Competitive Bidding	Q1 to Q2, 2021	Q1 to Q2, 2021	Q1 to Q2, 2021	Q1 to Q2, 2021	GOP	5,000,000.00	0.00	5,000,000.00	Pltn Materials for Watershed Mgt.
-	Constn of Lat. C, Northern Area	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	12,040,000.00	0.00	12,040,000.00	New Lateral at Northern Area
-	Constn of Lat. C-1, Northern Area	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	33,196,000.00	0.00	33,196,000.00	New Lateral at Northern Area
-	Constn of Lat. I, Northern Area	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	40,500,000.00	0.00	40,500,000.00	New Lateral at Northern Area
-	Constn of Lat. I-1, Northern Area	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	24,108,000.00	0.00	24,108,000.00	New Lateral at Northern Area
-	Constn of Lat. J, Northern Area	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	19,844,000.00	0.00	19,844,000.00	New Lateral at Northern Area
-	Constn of Lat. K, Northern Area	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	30,940,000.00	0.00	30,940,000.00	New Lateral at Northern Area

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Constn of Lat. L, Northern Area	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	44,730,000.00	0.00	44,730,000.00	New Lateral at Northern Area
-	Constn of Lat. N, Northern Area	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	40,770,000.00	0.00	40,770,000.00	New Lateral at Northern Area
-	Mod and improvement of Check and Intake structure of Lat. ABC	BBMP	YES	Competitive Bidding	Q4 2020	Q4 2020	Q1 2021	Q1 2021	GOP	3,000,000.00	0.00	3,000,000.00	Lat ABC at the TARRIS Area
-	Construction of Corehouse (60 Units)	BBMP	NO	Competitive Bidding	Q1 2021	Q1 2021	Q1 2021	Q1 2021	GOP	13,602,564.00	0.00	13,602,564.00	Remaining Units at San Res. Area
-	Site Development, (Capas Res Area)	BBMP	NO	Competitive Bidding	Q2 2021	Q2 2021	Q2 2021	Q2 2021	GOP	10,000,000.00	0.00	10,000,000.00	Site Improvement
-	Construction of Various Community Facilities	BBMP	NO	Competitive Bidding	Q2 2021	Q2 2021	Q2 2021	Q2 2021	GOP	25,000,000.00	0.00	25,000,000.00	at San Jose Res Area
-	Air Conditioning Units, split type,	BBMP	NO	Competitive Bidding	Q1 2021	Q1 2021	Q1 2021	Q1 2021	GOP	400,000.00	0.00	400,000.00	-
-	Air Conditioning Units, 3 tonners	BBMP	NO	Competitive Bidding	Q1 2021	Q1 2021	Q1 2021	Q1 2021	GOP	500,000.00	0.00	500,000.00	-
-	I.T. Equipment	BBMP	NO	Competitive Bidding	Q1 2021	Q1 2021	Q1 2021	Q1 2021	GOP	700,000.00	0.00	700,000.00	-
-	Computer Printer wide format	BBMP	NO	Shopping	Q1 2021	N/A	Q1 2021	Q1 2021	GOP	150,000.00	0.00	150,000.00	-
-	Office Furnitures	BBMP	NO	Competitive Bidding	Q1 2021	Q1 2021	Q1 2021	Q1 2021	GOP	2,000,000.00	0.00	2,000,000.00	-
-	Storage Water Tanks, Stainless, 6000 li cap	BBMP	NO	Shopping	Q1 2021	N/A	Q1 2021	Q1 2021	GOP	200,000.00	0.00	200,000.00	-
-	Drone	BBMP	NO	Competitive Bidding	Q1 2021	Q1 2021	Q1 2021	Q1 2021	GOP	400,000.00	0.00	400,000.00	-
-	Satelite Phones	BBMP	NO	Competitive Bidding	Q1 2021	Q1 2021	Q1 2021	Q1 2021	GOP	380,000.00	0.00	380,000.00	-
-	Transformer, 75KVA, 250 V	BBMP	NO	Competitive Bidding	Q1 2021	Q1 2021	Q1 2021	Q1 2021	GOP	250,000.00	0.00	250,000.00	-
-	Submersible Pump, 5HP	BBMP	NO	Shopping	Q1 2021	N/A	Q1 2021	Q1 2021	GOP	50,000.00	0.00	50,000.00	-

NIA-Region IV-A Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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1-06-10-020	Diezmo RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	545,000.00	0.00	545,000.00	Procurement, Delivery & Installation of 5 units of 7hp Diesel Engine Centrifugal Pumps with Accessories
1-06-10-020	Mayor RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Lining
1-06-10-020	Balayong	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,000,000.00	0.00	4,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Dalitiwan	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Mayputat	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Sta Isabel CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Balanac RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Mabacan RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Mabacan RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining
1-06-10-020	Mayor RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Concrete Canal Lining
1-06-10-020	Mayor RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	San Cristobal RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining
1-06-10-020	Sta Cruz RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	11,000,000.00	0.00	11,000,000.00	Construction of Counterfort Retaining Wall

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Sta Cruz RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Sta Cruz RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Sta Cruz RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Banilad CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Bañadero CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Protection Works
1-06-10-020	Bungkol CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Cambuja CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Cavinti CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Dila CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Famy(Salang De Castro)	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Gagalot CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Diversion Works and Concrete Canal Lining
1-06-10-020	Kabilang Piit	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,500,000.00	0.00	3,500,000.00	Construction of Canal Lining and Structure
1-06-10-020	Laguan CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Lining
1-06-10-020	Ma Pelaez CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Concrete Canal Lining

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1-06-10-020	Mabacan-Makalawang	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Majayjay	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Maravilla CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Marilao	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Masikap(Cabuyiw,Palina)	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Matikiw 2 CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Mayton CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Concrete Canal Lining, Pipeline and Pipe Suspension Support
1-06-10-020	Palayan CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Panglan/Munting Kawayan CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Perez CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining and Procurement &Installation of Solar Powered Pump
1-06-10-020	Prinza CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Protection Works and Modification of Existing Check Structure
1-06-10-020	Puypuy CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Salang Buwaya	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Construction of Concrete Canal Lining
1-06-10-020	San Diego	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining

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1-06-10-020	Sumucab CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Modification of Structure and Canal Lining
1-06-10-020	Tala CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Lining
1-06-10-020	Dambo PIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,000,000.00	0.00	4,000,000.00	Construction of Concrete Canal Lining
1-06-10-020	Cabuyao East PIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Supply, Delivery & Installation of 1-unit Brand New Vertical Hollow Shaft Electric Motor and Concrete Canal Lining
1-06-10-020	Cabuyao East PIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Power Consumption
1-06-10-020	Dambo PIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Fuel Consumption
1-06-10-020	Dambo PIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Improvement of Service Road (National Systems)
1-06-10-020	Sta Cruz RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	7,000,000.00	0.00	7,000,000.00	Improvement of Service Road (National Systems)
1-06-10-020	Sta Cruz RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,000,000.00	0.00	4,000,000.00	Improvement of Service Road (National Systems)
1-06-10-020	Sta Cruz RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	7,000,000.00	0.00	7,000,000.00	Improvement of Service Road (National Systems)
1-06-10-020	Balanac RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Slope Protection Works
1-06-10-020	Mayor RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Fabrication &Installation of Steel Gate
1-06-10-020	Dila CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Proposed Protection Works
1-06-10-020	Gagalot CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Proposed Protection Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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1-06-10-020	Paagahan CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Flood Protection Works
1-06-10-020	San Benito CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Flood Protection Works
1-06-10-020	Timbao-Bukal-Tubigan CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	300,000.00	0.00	300,000.00	Fabrication &Installation of Steel Gate
1-06-10-020	Mahabang Kahoy SIP	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Concrete Canal Lining and Structure
1-06-10-020	Mabacan RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	48,000.00	0.00	48,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Cabuyao East PIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	30,000.00	0.00	30,000.00	Irrigation Management Transfer Support Services
1-06-10-020	San Cristobal RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	61,000.00	0.00	61,000.00	Irrigation Management Transfer Support Services
1-06-10-020	San Juan RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	59,000.00	0.00	59,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Mayor RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	71,000.00	0.00	71,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Lumban IS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	15,000.00	0.00	15,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Balanac RIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	114,000.00	0.00	114,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Llano PCIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	8,000,000.00	0.00	8,000,000.00	Supply, Delivery, Installation of Solar Powered Pump and Water Tank
1-06-10-020	Calumpang-Darangan Pump Irrigation Project	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,000,000.00	0.00	4,000,000.00	Procurement, Delivery and Installation of 7hp Diesel Engine Centrifugal Pumps With Pump House and Accessories
1-06-10-020	Sapang Kabayo CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Lining

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1-06-10-020	Calero CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining and Structure
1-06-10-020	Upper Mapakla CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Uugong CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,000,000.00	0.00	4,000,000.00	Procurement and Installation of Pump and Engine with Accessories
1-06-10-020	Maybangkal CIS	Laguna-Rizal IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Concrete Canal Lining
1-06-10-020	Lantic II CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	200,000.00	0.00	200,000.00	Telemetry Subscription
1-06-10-020	Sahing RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	200,000.00	0.00	200,000.00	Telemetry Subscription
1-06-10-020	Vargas (Bankud) RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	200,000.00	0.00	200,000.00	Telemetry Subscription
1-06-10-020	Kay-Akle RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	200,000.00	0.00	200,000.00	Telemetry Subscription
1-06-10-020	Julian RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	200,000.00	0.00	200,000.00	Telemetry Subscription
1-06-10-020	Balayungan RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	200,000.00	0.00	200,000.00	Telemetry Subscription
1-06-10-020	Molino RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	200,000.00	0.00	200,000.00	Telemetry Subscription
1-06-10-020	Makuling RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Supply, Delivery, Installation and Integration with the Exiting System of One Unit of Satellite Telemetry River Gauge an Rainfall Station
1-06-10-020	Butas Marcelo RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Supply, Delivery, Installation and Integration with the Exiting System of One Unit of Satellite Telemetry River Gauge an Rainfall Station

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1-06-10-020	Lantic II CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Augmentation- Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Balayungan RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	9,000,000.00	0.00	9,000,000.00	Construction of Canal Lining
1-06-10-020	Butas RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,500,000.00	0.00	3,500,000.00	Construction of Canal Lining
1-06-10-020	Culong-Culong RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining
1-06-10-020	Kay-Akle RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Canal Lining
1-06-10-020	Matanda RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Lining
1-06-10-020	Pasong Kastila RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,000,000.00	0.00	4,000,000.00	Construction of Canal Lining
1-06-10-020	Sahing RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	San Agustin RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Tres Cruzes RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,000,000.00	0.00	4,000,000.00	Construction of Canal Lining
1-06-10-020	Vargas (Bankud) RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,800,000.00	0.00	3,800,000.00	Construction of Canal Lining
1-06-10-020	Mabacao Pump	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Balayungan RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Concrete Pavement
1-06-10-020	Butas-Lawang Bato RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,500,000.00	0.00	2,500,000.00	Construction of Concrete Pavement

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1-06-10-020	Butas-Palanas RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Concrete Pavement
1-06-10-020	Vargas (Bankud) RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Concrete Pavement
1-06-10-020	Caragao PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	8,000,000.00	0.00	8,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Halang (Purok 1) PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Tikwi PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	150,000.00	0.00	150,000.00	Feasibility Study
1-06-10-020	Calumpang PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	150,000.00	0.00	150,000.00	Feasibility Study
1-06-10-020	Ilaya PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	150,000.00	0.00	150,000.00	Feasibility Study
1-06-10-020	Maangyo PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	150,000.00	0.00	150,000.00	Feasibility Study
1-06-10-020	Mangyao PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	150,000.00	0.00	150,000.00	Feasibility Study
1-06-10-020	Molino RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	46,000.00	0.00	46,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Vargas (Bankud) RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	42,000.00	0.00	42,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Matanda RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	167,000.00	0.00	167,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Tres Cruzes RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	92,000.00	0.00	92,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Kay-Akle RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	84,000.00	0.00	84,000.00	Irrigation Management Transfer Support Services

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1-06-10-020	Culong-Culong RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	41,000.00	0.00	41,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Sahing RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	38,000.00	0.00	38,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Balayungan RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	203,000.00	0.00	203,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Palico RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining
1-06-10-020	Palico RIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining
1-06-10-020	Pinagbayanan CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Lobo CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	7,000,000.00	0.00	7,000,000.00	Construction of Canal Lining
1-06-10-020	Preza CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal Lining
1-06-10-020	Calaca CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	7,000,000.00	0.00	7,000,000.00	Construction of Diversion and Protection Works
1-06-10-020	Balibago CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Protection Works
1-06-10-020	Bugaan CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	7,000,000.00	0.00	7,000,000.00	Construction of Protection Works
1-06-10-020	Dalig Sampiro SIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Protection Works
1-06-10-020	Timbugan CIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Protection Works
1-06-10-020	Bagbag PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works

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1-06-10-020	Balitik PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Balok-Balok PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Banoyo PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Biga PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Bonliw PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Janopol PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Lianganan PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Taliba PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Talon PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Tilambo PIP	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Escribano PCIS	Cavite-Batangas IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Supply, Delivery and Installation of Solar Panel,Pump, Water Tank, Pipeline and Fitting Works.
1-06-10-020	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Lagnas RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Canal Structure
1-06-10-020	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Canal Lining & Canal Structures

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1-06-10-020	Hanagdong RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,150,000.00	0.00	3,150,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Anibawan CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Cut & Cover and Repair of Structures
1-06-10-020	Castanas Centro CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,500,000.00	0.00	2,500,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Kabebihan SIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	17,000,000.00	0.00	17,000,000.00	Proposed Pump Works
1-06-10-020	Kalubakis CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	1,000,000.00	0.00	1,000,000.00	Construction of Canal Lining
1-06-10-020	Magsikap CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	750,000.00	0.00	750,000.00	Repair of Siphon
1-06-10-020	Pacabit CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Diversion Works
1-06-10-020	Sintones Arbismen CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	6,000,000.00	0.00	6,000,000.00	Improvement of Existing Canal Lining & Construction of Canal Structures
1-06-10-020	Sta Maria CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Repair of Diversion Works
1-06-10-020	Agdangan PCIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,400,000.00	0.00	2,400,000.00	Provision of Solar Pump & Construction of Canal Lining
1-06-10-020	Cawayanin PCIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	1,500,000.00	0.00	1,500,000.00	Proposed Pump Works & Canal System
1-06-10-020	Sokol PCIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Provision of Submersible Solar Pump
1-06-10-020	Tinandog PCIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,500,000.00	0.00	5,500,000.00	Procurement & Installation Pump & Engine, Construction of Canal Lining
1-06-10-020	Alijì CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Lining & Canal Structures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Angeles CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Repair of Diversion Works
1-06-10-020	Casispalan CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,500,000.00	0.00	5,500,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Dapdap CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,500,000.00	0.00	2,500,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Dilawan CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Repair of Diversion Works
1-06-10-020	Gangahin CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,000,000.00	0.00	4,000,000.00	Proposed Pump Works, Repair of Diversion Dam & Addtional Canal Lining
1-06-10-020	Iba. Kinagunan CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Provision of Solar Pump
1-06-10-020	Iba. Mangalang CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Additional Canal Lining & Canal Structures
1-06-10-020	Ila. Binahaan CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,500,000.00	0.00	4,500,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Kakawit CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Additional Canal Lining & Canal Structures
1-06-10-020	Kinabuawan CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Additional Canal Lining & Canal Structures
1-06-10-020	Limbon CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,500,000.00	0.00	2,500,000.00	Repair of Diversion Works
1-06-10-020	Mabuhay CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Repair of Diversion Works
1-06-10-020	Macnit CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,500,000.00	0.00	3,500,000.00	Construction Of Canal Lining and Canal Structures
1-06-10-020	Magsino CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,500,000.00	0.00	2,500,000.00	Repair of Diversion Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Mainit Norte CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Manggalang Tulo-tulo CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Additional Canal Lining and Canal Structures
1-06-10-020	Mascariña CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	3,300,000.00	0.00	3,300,000.00	Repair of Diversion Works
1-06-10-020	Pilion CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	San Vicente CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	2,800,000.00	0.00	2,800,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	San Ignacio PCIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	1,500,000.00	0.00	1,500,000.00	Proposed Pump Works, River Protection & Canal System
1-06-10-020	Panikihan PCIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,500,000.00	0.00	5,500,000.00	Repair of Protection Works
1-06-10-020	Balungay PIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	8,750,000.00	0.00	8,750,000.00	Proposed Pump Works & Canal System
1-06-10-020	Buenavista PIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	19,600,000.00	0.00	19,600,000.00	Proposed Pump Works & Canal System
1-06-10-020	Kinatakutan PIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	21,000,000.00	0.00	21,000,000.00	Proposed Pump Works & Canal System
1-06-10-020	Mainit Sur PIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	21,000,000.00	0.00	21,000,000.00	Proposed Pump Works & Canal System
1-06-10-020	Maligaya PIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	9,800,000.00	0.00	9,800,000.00	Proposed Pump Works & Canal System
1-06-10-020	Del Rosario CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Yuni SIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	4,500,000.00	0.00	4,500,000.00	Construction of Canal Lining & Canal Structures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Villa Jesus Este SIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,500,000.00	0.00	10,500,000.00	Construction of Diversion Works & Canal Structures
1-06-10-020	Hagonghong CIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,500,000.00	0.00	5,500,000.00	Improvement of Existing Canal Lining,Construction of Canal Lining and Canal Structures
1-06-10-020	Agos RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Repair & Improvement of Service Roads
1-06-10-020	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Repair & Improvement of Service Roads
1-06-10-020	Hanagdong RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	10,000,000.00	0.00	10,000,000.00	Repair & Improvement of Service Roads
1-06-10-020	Macalelon SRIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	100,000,000.00	0.00	100,000,000.00	Construction of Canal Lining, Canal Structures & Canalization
1-06-10-020	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Provision/Repair of Steeel gates
1-06-10-020	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Provision/Repair of Steel gates
1-06-10-020	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Coconet Slope Protection in National Irrigation Systems
1-06-10-020	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	5,000,000.00	0.00	5,000,000.00	Coconet Slope Protection in National Irrigation Systems
1-06-10-020	Bato PIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	880,000.00	0.00	880,000.00	Conduct of Feasibility Study
1-06-10-020	Cagbalete SIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	500,000.00	0.00	500,000.00	Conduct of Feasibility Study
1-06-10-020	Gitnang Barrio SIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	650,000.00	0.00	650,000.00	Conduct of Feasibility Study
1-06-10-020	Guinosayan PIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Kilogan SIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	700,000.00	0.00	700,000.00	Conduct of Feasibility Study
1-06-10-020	Maglipad SIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
1-06-10-020	Milawed SIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	860,000.00	0.00	860,000.00	Conduct of Feasibility Study
1-06-10-020	Palola SIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	470,000.00	0.00	470,000.00	Conduct of Feasibility Study
1-06-10-020	Rizal PIP	Quezon IMO	YES	Competitive Bidding	44136	44166	44197	44228	GoP	450,000.00	0.00	450,000.00	Conduct of Feasibility Study
1-06-10-020	Salvacion SIP	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
1-06-10-020	San Isidro Caplunan SIP	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
1-06-10-020	San Vicente SIP	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	650,000.00	0.00	650,000.00	Conduct of Feasibility Study
1-06-10-020	Sta Rosa SIP	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	800,000.00	0.00	800,000.00	Conduct of Feasibility Study
1-06-10-020	Agos RIS	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	90,000,000.00	0.00	90,000,000.00	Agos RIS Improvement Project
1-06-10-020	Agos RIS	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	494,000.00	0.00	494,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	173,000.00	0.00	173,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Hanagdong RIS	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	58,000.00	0.00	58,000.00	Irrigation Management Transfer Support Services
1-06-10-020	Lagnas RIS	Quezon IMO	YES	Competitive Bidding	44197	44197	44197	44256	GoP	136,000.00	0.00	136,000.00	Irrigation Management Transfer Support Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-990	Construction and Improvement of building and other infrastructure	Regionwide	YES	Competitive Bidding	44197	44197	44197	44256	Corporate Budget	16,250,000.00	16,250,000.00		Construction and Improvement of building and other infrastructure
1-06-04-990	Building and Structures	Regional Office	NO	Competitive Bidding	44197	44197	44197	44256	Corporate Budget	3,500,000.00	3,500,000.00		Construction and Improvement of building and other infrastructure
	CSE PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
	Pesticides or Pest Repellents		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		66,892.80	66,892.80		
	Solvents		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		20,588.26	20,588.26		
	Color Compound and Dispersions		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		591.05	591.05		
	Films		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		47,548.63	47,548.63		
	Paper Materials and Products		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		846,843.11	846,843.11		
	Batteries and Cells and Accessories		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		29,902.08	29,902.08		
	Manufacturing Components and Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		62,687.79	62,687.79		
	Heating and Ventilation and Air Circulation		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		43,882.92	43,882.92		
	Lighting and Fixtures and Accessories		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		67,342.08	67,342.08		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Measuring and Observing and Testing Equipment		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		3,342.64	3,342.64		
	Cleaning Equipment and Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		366,484.64	366,484.64		
	ICT Equipment and Devices and Accessories		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		11,616,174.12	11,616,174.12		
	Office Equipment and Accessories and Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		1,225,673.08	1,225,673.08		
	Printer or Facsimile or Photocopier Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		775,302.53	775,302.53		
	Audio and Visual Equipment and Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		189,904.00	189,904.00		
	Flag or Accessories		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		34,801.52	34,801.52		
	Printed Publications		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		2,776.80	2,776.80		
	Fire Fighting Equipment		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		147,264.00	147,264.00		
	Consumer Electronics		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		54,625.13	54,625.13		
	Furniture and Furnishings		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		305,905.60	305,905.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Arts and Crafts Equipment and Accessories and Supplies		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		73,730.94	73,730.94		
	Passenger Air Transportation		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		1,200,000.00	1,200,000.00		
	Common Electrical Supplies		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,426,760.00	2,426,760.00		
	Common Office Equipment		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		9,371,402.00	9,371,402.00		
	Common Office Supplies		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,793,603.80	2,793,603.80		
	Common Janitorial Supplies		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		485,510.00	485,510.00		
	Photographic or filming or video equipment		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		857,466.80	857,466.80		
	Paper Materials and Products		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,387,209.56	1,387,209.56		
	Lighting and Fixtures and Accessories		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,084,460.00	2,084,460.00		
	Common ICT Equipment		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,650,852.00	1,650,852.00		
	Other Software		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		720.00	720.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		9,001,560.00	9,001,560.00		
	Other Categories		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		19,211,380.00	19,211,380.00		
	Trainings/Seminars and Accomodations		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		2,145,000.00	2,145,000.00		
	Diesel, Fuel, Oils and Lubricants		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		14,300,000.00	14,300,000.00		

NIA-Region IV-B Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	AVAILABLE AT PROCUREMENT SERVICE STORES	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	1,901,975.08	1,901,975.08		
		Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,141,648.46	1,141,648.46		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	1,658,179.63		1,658,179.63	
B	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
		Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,262,000.00	5,262,000.00		COB 2021
		Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	6,356,000.00	6,356,000.00		
		MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	3,988,535.00	3,988,535.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	3,754,700.00		3,754,700.00	
		Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	13,810,450.00		13,810,450.00	CS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C	**Surveying Equipment/Accessories & Supplies**												
	Steel Tape (8 meters)	Regional Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		GAA 2021
	TAPE MEASURE	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	2,500.00	2,500.00		COB 2021
	Total Station	Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	280,000.00		280,000.00	
	Automatic level	Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	150,000.00		150,000.00	
	Automatic level 32X magnification	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	300,000.00		300,000.00	FSDE
	Total Station	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	930,000.00		930,000.00	FSDE
	GPS - (Japan Made)	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	140,000.00		140,000.00	FSDE
	Solar Lighting System	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSSM/FSDE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Digital Weather Current Meter	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	500,000.00		500,000.00	FSSM
	Prim with range pole	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	50,000.00		50,000.00	FSDE
	Electronic Teodolite Digital	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSSM
	Measuring Tape, Fiber 50 mtrs.	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	30,000.00		30,000.00	FSSM
	Stadia Rod, Aluminum 5 mtrs.	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	32,000.00		32,000.00	FSSM
D	**REPAIR AND MAINTENANCE/OFFICE EQUIPMENT MAINTENANCE/OFFICE BUILDING AND STRUCTURE MAINTENANCE**												
	R & M of Furnitures and Fixtures												
		Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	300,000.00		300,000.00	
		Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	30,000.00		30,000.00	FSSM
	R & M of IT Equipment												
		Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	150,000.00	150,000.00		GAA 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	100,000.00		100,000.00	
		Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	50,000.00		50,000.00	FSSM
	R & M of Machineries												
		Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	20,000.00	20,000.00		GAA 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	2,000,000.00		2,000,000.00	
	R & M of Building and Structures	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	400,000.00	400,000.00		COB 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	2,000,000.00	2,000,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	500,000.00		500,000.00	
	R & M of Office Equipment												
		Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	150,000.00	150,000.00		GAA 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	100,000.00		100,000.00	
		Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSSM
	R & M of Technical and Scientific Equipment												
		Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	20,000.00	20,000.00		GAA 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	100,000.00		100,000.00	
		Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSMM

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R & M of Transportation Equipment (Light and Heavy Equipment)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,000,000.00	2,000,000.00		COB 2021
		MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	2,000,000.00	2,000,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	1,500,000.00		1,500,000.00	
	R & M of Communication Equipment												
		Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00		GAA 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	100,000.00		100,000.00	
		Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSSM
	R & M of Land Improvement												
		Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	150,000.00		150,000.00	FSSM
	R & M of Canals & Laterals												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSMM
	R & M of Other Machineries & Equipment & Structures	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	40,000.00	40,000.00		GAA 2021
		MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		COB 2021
		Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	80,000.00		80,000.00	FSSM
	R & M of Other PPE	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	20,000.00	20,000.00		GAA 2021
		MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	200,000.00	200,000.00		COB 2021
E	**OIL, LUBRICANTS, SPARE PARTS, ETC.**												
	Battery (Maintenance Free)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	300,000.00	300,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	50,000.00		50,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oil	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	300,000.00	300,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	100,000.00		100,000.00	
	Lubricants	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	350,000.00	350,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	100,000.00		100,000.00	
	Tire	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	450,000.00	450,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	100,000.00		100,000.00	
	Spareparts, etc	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600,000.00	600,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	50,000.00		50,000.00	
	Battery (Maintenance Free)	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	36,000.00	36,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake Fluid	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	33,600.00	33,600.00		
	Motor Oil # 40 #30	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	109,200.00	109,200.00		
	Gear Oil #90	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	35,820.00	35,820.00		
	Hydraulic Oil #10	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	105,600.00	105,600.00		
	Motorcycle Tires, int. Ext.	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	40,200.00	40,200.00		
	Sprocket Set, Chain	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	31,000.00	31,000.00		
F	**Sports/Athetic/Anniversary/Cultural**												
	Gym & Atlethic Equipment												
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	50,000.00		50,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tread Mill Manual	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	8,000.00		8,000.00	FSDE
	Legs Press Machine	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	15,000.00		15,000.00	FSDE
	Abdominal Bench	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	15,000.00		15,000.00	FSDE
	Stationary Bike	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	5,000.00		5,000.00	FSDE
	Dumbbel Plates 1 lb, 2 lb, 5 lbs.	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	12,000.00		12,000.00	FSDE
	Sports Supplies and Materials (Ball, Net, etc)												
		Regional Office	YES	Shopping	March to June 2021	N/A	March to June 2021	March to June 2021	GoP	30,000.00	30,000.00		GAA 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	50,000.00		50,000.00	
	Bells/ Sports	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	15,000.00		15,000.00	FSDE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chess Mats	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	6,000.00		6,000.00	FSDE
	Rackets	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	20,000.00		20,000.00	FSDE
	Badminton/Valleyball/Net	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	4,500.00		4,500.00	FSDE
	Shuttlecock Tube	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	2,000.00		2,000.00	FSDE
	NIA Anniversary/Sports Festival												
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	50,000.00		50,000.00	
		Regional Office	YES	Shopping	March to June 2021	N/A	March to June 2021	March to June 2021	GoP	200,000.00	200,000.00		GAA 2021
G	**UTILITY EXPENSE**												
	Electricity Expenses	Regional Office	YES	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600,000.00	600,000.00		COB 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	1,200,000.00	1,200,000.00		COB 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Occidental Mindoro	YES	Direct Contracting	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	700,000.00		700,000.00	
	electricity Expenses	Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	650,000.00	650,000.00		
	Cooking Gas Expenses	Regional Office	YES	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	24,000.00	24,000.00		GAA 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		COB 2021
	Cooking and Gas Expense	Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	26,000.00	26,000.00		
	Water Expense	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	75,000.00	75,000.00		GAA 2021
		Occidental Mindoro	YES	Direct Contracting	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	115,200.00		115,200.00	
	Water Expenses	Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Utility Expense	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	20,000.00	20,000.00		GAA 2021
	Cable Connection Expense	Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	18,000.00	18,000.00		
	Internet Connection Expenses	Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	100,000.00	100,000.00		
	Telephone Expense (Landline/Fax)	Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	35,520.00	35,520.00		
	Telephone Expense (Mobile)	Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	45,000.00	45,000.00		
	Kitchen Utensils	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	30,000.00	30,000.00		
	Extra Ordinary Expenses	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	500,000.00	500,000.00		
H	**COMMUNICATION EXPENSE**												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Connection Expenses	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	360,000.00	360,000.00		GAA 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	200,000.00	200,000.00		COB 2021
		Occidental Mindoro	YES	Direct Contracting	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	86,400.00		86,400.00	
	Cable, Satellite, Telegraph and Radio expenses	Regional Office	YES	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	20,000.00	20,000.00		GAA 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	15,000.00	15,000.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	36,000.00		36,000.00	
	Postage and Deliveries	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	100,000.00	100,000.00		GAA 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	40,000.00	40,000.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	13,000.00		13,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Postage & Deliveries	Palawan IMO	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	42,000.00	42,000.00		
	Telephone Expenses (Landline/Fax)	Regional Office	YES	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	60,000.00	60,000.00		COB 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	120,000.00	120,000.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	12,000.00		12,000.00	
	Telephone Expenses (Mobile)	Regional Office	YES	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	40,000.00	40,000.00		COB 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	80,400.00	80,400.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	50,400.00		50,400.00	
	Printing, Binding and Photocopying	Palawan IMO	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	40,000.00		40,000.00	FSDE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	**SUBSCRIPTION EXPENSE**	MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	20,000.00	20,000.00		COB 2021
	Newspaper Subcription	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	13,200.00	13,200.00		GAA 2021
	Public IP Sibscription	Regional Office	YES	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	9,000.00	9,000.00		GAA 2021
	Other Subcription	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	9,000.00	9,000.00		GAA 2021
	Other Subcription	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	10,000.00	10,000.00		
J	**ADVERTISING EXPENSE**												
	Newsletter/Publication	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th quarter	N/A	1st Quarter to 4th quarter	1st Quarter to 4th quarter	Corporate Budget	300,000.00	300,000.00		COB 2021
	Newsletter/Publication	MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		COB 2021
	Newsletter/Publication	Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	7,200.00		7,200.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newsletter/Publication	Palawan IMO	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	IDP
	Advertising Expense	Palawan IMO	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	300,000.00		300,000.00	FSDE
K	**PRINTING AND BINDING EXPENSE**												
	Printing and Binding expense	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	100,000.00	100,000.00		GAA 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	10,000.00	10,000.00		COB 2021
	Printing and Binding expense	Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	12,000.00		12,000.00	
	Printing and Binding expense	Palawan IMO	YES	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	60,000.00		60,000.00	FSSM
L	**RENT EXPENSE**												
	Rent Expense	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	216,000.00		216,000.00	
	Rent Expense	Palawan IMO	YES	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	10,000.00		10,000.00	FSSM
M	REPRESENTATION EXPENSE												
	Representation Expenses	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	360,000.00	360,000.00		GAA 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	864,000.00		864,000.00	
		Palawan IMO	YES	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	350,000.00	350,000.00		
N	PROFESSIONAL SERVICES												
	Auditing Services	Regional Office	YES	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	32,000.00	32,000.00		COB 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	180,000.00	180,000.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	114,300.00		114,300.00	
		Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	50,000.00	50,000.00		
	Consultancy Services	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	150,000.00	150,000.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	240,000.00		240,000.00	
	General/Janitorial Services	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	100,000.00	100,000.00		COB 2021
	Legal Services	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	50,000.00	50,000.00		COB 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	144,000.00		144,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services (Job Order, Contractual, Labor, etc)	Regional Office	YES	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	150,000.00	150,000.00		COB 2021
		MOMARO IMO	YES	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	3,859,056.00	3,859,056.00		COB 2021
		Occidental Mindoro	YES	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	20,000.00		20,000.00	
		Palawan IMO	YES	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	19,000,000.00		19,000,000.00	FSSM/IDP/FSDE
	Security Services		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
O	**TAXES, INSURANCE, PREMIUMS AND OTHER FEES**												
	Bond/Fidelity Premiums	Regional Office	YES	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	150,000.00		COB 2021
		MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	202,000.00	202,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	108,000.00		108,000.00	
	Bond/Fidelity Premiums	Palawan IMO	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	95,000.00	95,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	420,000.00	420,000.00		COB 2021
		MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	200,000.00	200,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	420,000.00		420,000.00	
	Insurance and Registration of Vehicles	Palawan IMO	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	170,000.00	170,000.00		
	Insurance of Building	Palawan IMO	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	240,000.00	240,000.00		
	Taxes Duties and License	Regional Office	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	80,000.00	80,000.00		COB 2021
		MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		COB 2021
	taxes, Duties and License	Palawan IMO	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Forms Expense	Palawan IMO	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	6,000.00	6,000.00		
P	**OTHER MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE)**												
	Interest Expense	Regional Office	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	24,000.00	24,000.00		COB 2021
	Petty Cash and Others	Regional Office	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	230,000.00	230,000.00		COB 2021
		MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	720,000.00	720,000.00		COB 2021
		Palawan IMO	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	30,000.00	30,000.00		
	Annual Physical examination	MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	184,000.00	184,000.00		COB 2021
		Occidental Mindoro	NO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	48,000.00		48,000.00	
	Contractual Services /Job Order (attach proposed list of positions/personnel requirement)	Occidental Mindoro	NO	Direct Contracting	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	8,181,780.00		8,181,780.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gender and Development (attach programs and activities with corresponding budget proposal	Occidental Mindoro	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	545,000.00		545,000.00	
	Sports/athletics/Anniversary (attach programs and activities with corresponding budget proposal)	Occidental Mindoro	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	300,000.00		300,000.00	
Q	**Disaster Risk Reduction Program**												
R	**TRAVEL EXPENSES**												
	Travelling Expenses (Air/Land/Sea)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	1,200,000.00	1,200,000.00		GAA 2021
		MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	200,000.00	200,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	957,000.00		957,000.00	
	Air/Land Travel	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	1,000,000.00		1,000,000.00	FSDE
	Traveling Expenses	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year		1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	950,000.00	950,000.00		
	Transportation and Delivery Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	150,000.00	150,000.00		COB 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		COB 2021
	Transportation Expenses	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	200,000.00		200,000.00	FSDE
S	**VEHICLE / HEAVY EQUIPMENT**	MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	2,500,000.00	2,500,000.00		COB 2021
	Diesel	Regional Office	NO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200,000.00	1,200,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	1,000,000.00		1,000,000.00	
		Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	2,000,000.00	2,000,000.00		
	Gasoline	Regional Office	NO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	200,000.00	200,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	1,000,000.00		1,000,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	90,000.00		90,000.00	FSDE
	Accessories	Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600,000.00	600,000.00		COB 2021
		Occidental Mindoro	NO	SVP/Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	100,000.00		100,000.00	
	Repair and Maintenance	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	1,000,000.00	1,000,000.00		
T	**MEDICAL, DENTAL AND LABORATORY SUPPLIES**												
	Medicine	Regional Office	NO	Shopping	January, July	N/A	January, July	January, July	Corporate Budget	8,000.00	8,000.00		COB 2021
		MOMARO IMO	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00	35,000.00		COB 2021
	Supplies	Regional Office	NO	Shopping	January, July	N/A	January, July	January, July	GoP	8,000.00	8,000.00		GAA 2021
		MOMARO IMO	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		COB 2021
	First Aid Kit	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	40,000.00		40,000.00	FSDE
	Equipment	Regional Office	NO	Shopping	January, July	N/A	January, July	January, July	GoP	8,000.00	8,000.00		GAA 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Blood Pressure Gauge	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	10,000.00		10,000.00	FSDE
U	**CONSTRUCTION / PLUMBING MATERIALS**												
	Carpentry Tools	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00		GAA 2021
		Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	30,000.00		30,000.00	
	Carpentry Supplies and Materials (Wood, Steel Bars,Cement, CHB, etc)	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	300,000.00	300,000.00		GAA 2021
		Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	50,000.00		50,000.00	
		Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSDE
	Painting Supplies and Materials (Paint, Brush etc)	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00		GAA 2021
		Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	20,000.00		20,000.00	
		Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSDE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pipe and other Plumbing Supplies and Materials	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	70,000.00	70,000.00		GAA 2021
	Pipe and other Plumbing Supplies and Materials	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	20,000.00		20,000.00	FSDE
V	**FURNITURES AND FIXTURES**												
	Bed	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021
		MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	85,000.00	85,000.00		COB 2021
	Mattress Foam	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021
	Executive Chair, Low/Mid/High Back, Swivel	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	60,000.00	60,000.00		GAA 2021
	Visitors Chair	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	8,000.00	8,000.00		GAA 2021
	Computer Table	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	5,000.00	5,000.00		GAA 2021
	Dining Table	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	40,000.00	40,000.00		GAA 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MOMARO IMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	54,000.00	54,000.00		COB 2021
	Desk / Executive Table	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021
	Side / Center Table	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	6,000.00	6,000.00		GAA 2021
	Sala / Sofa set	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	40,000.00	40,000.00		GAA 2021
		MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	159,000.00	159,000.00		COB 2021
	Filing cabinet / Steel cabinet	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	40,000.00	40,000.00		GAA 2021
	Wooden Cabinet	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00		GAA 2021
	Other Furniture and Fixtures	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00		GAA 2021
	Office table , 10 units	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	55,000.00		55,000.00	
	Junior Executive chairs, 20 pcs.	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	90,000.00		90,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bed and Matress, 4 units	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	75,000.00		75,000.00	
	Table and chair set, 2 units	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	40,000.00		40,000.00	
	Sala set, 2 units	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	Corporate Budget	60,000.00		60,000.00	
	Filing Cabinet	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSDE
	Bed, Queen Size 48"x78" Steel frame	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	16,000.00		16,000.00	FSDE
	Cabinet, Wooden 4x8 ft.	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	279,000.00		279,000.00	FSDE
	Mattres, Single 4"x36"78", w/ cover	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	12,000.00		12,000.00	FSDE
	Mattres, Double 4"x60"78" w/ cover	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	12,600.00		12,600.00	FSDE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mattress, w/cover 3 folds double	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year		1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	7,200.00		7,200.00	FSDE
W	INDUSTRIAL MACHINERIES												
	Washing Machine (Fully Automatic, HD)	Regional Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00		GAA 2021
	Washing Machine (Fully Automatic, HD)	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	30,000.00		30,000.00	
	Grasscutter, 2 stroke	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	15,000.00	15,000.00		COB 2021
	Grasscutter, 2 stroke	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	20,000.00		20,000.00	
X	SHOP EQUIPMENT AND TOOLS												
	Shop Equipment and Tools	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,030,000.00	2,030,000.00		COB 2021
	Shop Equipment and Tools	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	30,000.00		30,000.00	
	Shop equipment	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	50,000.00		50,000.00	FSDE
	Grasscutter, 2 stroke	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	45,000.00		45,000.00	FSDE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Y	COMMUNICATION EQUIPMENT												
	Internet Devices/ Equipment & accesories	Regional Office	NO	Shopping	2nd Quarter tp 4th Quarter	N/A	2nd Quarter tp 4th Quarter	2nd Quarter tp 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021
		Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	50,000.00		50,000.00	FSDE
	Internet Devices/ Equipment & accesories	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	50,000.00		50,000.00	
	Radio phone/ Two way radio	Regional Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		GAA 2021
		MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	16,000.00	16,000.00		COB 2021
		Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	100,000.00		100,000.00	FSDE
	Radio phone/ Two way radio	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	20,000.00		20,000.00	
	Other Communication Equipment	Regional Office	NO	Shopping	2nd Quarter tp 4th Quarter	N/A	2nd Quarter tp 4th Quarter	2nd Quarter tp 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021
	Multi Media Tablet w/GPS	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Others	80,000.00		80,000.00	FSDE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Z	MILITARY AND POLICE EQUIPMENT												
	Various equipment for security guards	Regional Office	NO	Shopping	2nd Quarter tp 4th Quarter	N/A	2nd Quarter tp 4th Quarter	2nd Quarter tp 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021
	Various equipment for security guards	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	20,000.00		20,000.00	
	Various equipment for security guards	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	10,000.00	10,000.00		
	Shotgun	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	N/A	1st quarter to 4th quarter	1st quarter to 4th quarter	501	80,000.00		80,000.00	
	Shotgun	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	80,000.00	80,000.00		
AA	EXTRAORDINARY AND MISCELLANEOUS EXPENSE												
	Extraordinary Expenses	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	400,000.00	400,000.00		COB 2021
	Miscellaneous Expenses	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,050,000.00	1,050,000.00		COB 2021
	Miscellaneous Expenses		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	300,000.00	300,000.00		
AB	OTHER SUPPLIES AND MATERIALS												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kitchen Supplies/Utencils	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021
	Kitchen Supplies/Utencils	Occidental Mindoro	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	501	30,000.00		30,000.00	
	Kitchen Supplies/Utencils	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	25,625.00	25,625.00		
	Textbooks and Instructional Materials	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	5,000.00	5,000.00		GAA 2021
	Textbooks and Instructional Materials	Occidental Mindoro	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	501	30,000.00		30,000.00	
	Dormitory / Guesthouse Supplies	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	30,000.00	30,000.00		GAA 2021
	Dormitory / Guesthouse Supplies	Occidental Mindoro	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	501	20,000.00		20,000.00	
	Dormitory / Guesthouse Supplies	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	58,000.00	58,000.00		
	Other Supplies/ Emergency Items	Regional Office	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	755,000.00	755,000.00		GAA 2021
	Other Supplies/ Emergency Items	Occidental Mindoro	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	501	20,000.00		20,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies/ Emergency Items	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter of the year	N/A	1st Quarter to 4th Quarter of the year	1st Quarter to 4th Quarter of the year	Corporate Budget	150,000.00	150,000.00		
AC	**INFRASTRUCTURE/CIVIL WORKS/IMTSS/TRAININGS**												
	a. CIVIL WORKS												
	Propose Rehabilitation and Conversion of the Motorpool building to Muti-purposed Hall	Regional Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	25,000,000.00		25,000,000.00	COB 2021
	Rehabilitation of Perimeter Fence and Perimeter Lights	Regional Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	5,000,000.00		5,000,000.00	COB 2021
	CY 2021 Renovation of NIA IA Training Center (Phase II)	Regional Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,000,000.00		6,000,000.00	COB 2021
	ORIENTAL MINDORO												
	BANSUD RIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	RRENIS
	BACO-BUCAYAO RIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	12,610,000.00		12,610,000.00	RRENIS
	BACO-BUCAYAO RIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	RRENIS
	PULA RIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	RRENIS
	MAG-ASAWANG TUBIG RIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	16,490,000.00		16,490,000.00	RRENIS
	MAG-ASAWANG TUBIG RIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	RRENIS
	IBABANG SUBAAN CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	CALAMUNDINGAN CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UPPER BANUS CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	LABASAN CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	PAPANDUNGIN CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	5,335,000.00		5,335,000.00	RRECIS
	DIKE APITONG CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	MATUNGAO CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	SUBAAN CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	6,305,000.00		6,305,000.00	RRECIS
	MACATOC CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	MAMANGAN CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	LAPOG CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	1,940,000.00		1,940,000.00	RRECIS
	MAPANG CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	SAN MIGUEL CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	5,820,000.00		5,820,000.00	RRECIS
	BATINGAN CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	SAGANA CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	NASUKOB CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	MARKANG BATO CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGOS CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	MALITBOG CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	PALABIGA MANIHALA CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	2,910,000.00		2,910,000.00	RRECIS
	AKLEJO CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	STO.NIÑO/NAG-IBA SIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	1,940,000.00		1,940,000.00	RRECIS
	LAPOG CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,562,880.00		4,562,880.00	EXTENSION-CIS
	MACATOC CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	EXTENSION-CIS
	MALIBAGO CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	19,400,000.00		19,400,000.00	EXTENSION-CIS
	ALCATE-VILLA CERVEZA CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	2,910,000.00		2,910,000.00	EXTENSION-CIS
	MAHABANG PARANG II SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	SIP
	CARUMAGUIT SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	12,125,000.00		12,125,000.00	SIP
	ADRIALUNA MALAYA PAGKAKAISA SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	19,400,000.00		19,400,000.00	SIP
	SIGANGE SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	SIP
	CARMUNDO SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	12,125,000.00		12,125,000.00	SIP
	LIBERTAD SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	SIP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	M. ADRIATICO SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	SIP
	SAN ANDRES SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	15,623,790.00		15,623,790.00	SIP
	BACO-BUCAYAO RIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	29,100,000.00		29,100,000.00	CCAW-NIS
	BACO CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	7,059,660.00		7,059,660.00	CCAW-CIS
	PULA RIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	2,425,000.00		2,425,000.00	SERVICE ROAD-NIS
	TAGUMPAY CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	RESTO-CIS
	CASILIGAN PCIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	EGPIP
	PULA PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	b. IDP/IMTSS TRANINGS/ SEMINARS												
	BANSUD RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	RRENIS
	BACO-BUCAYAO RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	182,000.00		182,000.00	RRENIS
	BACO-BUCAYAO RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	RRENIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PULA RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	RRENIS
	MAG-ASAWANG TUBIG RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	238,000.00		238,000.00	RRENIS
	MAG-ASAWANG TUBIG RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	RRENIS
	IBABANG SUBAAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	CALAMUNDINGAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	UPPER BANUS CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	LABASAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS

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	PAPANDUNGIN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	77,000.00		77,000.00	RRECIS
	DIKE APITONG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	MATUNGAO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	SUBAAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	91,000.00		91,000.00	RRECIS
	MACATOC CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	MAMANGAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	LAPOG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	28,000.00		28,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAPANG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	SAN MIGUEL CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	84,000.00		84,000.00	RRECIS
	BATINGAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	SAGANA CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	NASUKOB CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	MARKANG BATO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	AGOS CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MALITBOG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	PALABIGA MANIHALA CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	42,000.00		42,000.00	RRECIS
	AKLEJO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	STO.NIÑO/NAG-IBA SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	28,000.00		28,000.00	RRECIS
	LAPOG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	65,856.00		65,856.00	EXTENSION-CIS
	MACATOC CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	EXTENSION-CIS
	MALIBAGO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	280,000.00		280,000.00	EXTENSION-CIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCATE-VILLA CERVEZA CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	42,000.00		42,000.00	EXTENSION-CIS
	MAHABANG PARANG II SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	SIP
	CARUMAGUIT SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	175,000.00		175,000.00	SIP
	ADRIALUNA MALAYA PAGKAKAISA SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	280,000.00		280,000.00	SIP
	SIGANGE SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	SIP
	CARMUNDO SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	175,000.00		175,000.00	SIP
	LIBERTAD SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	SIP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	M. ADRIATICO SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	SIP
	SAN ANDRES SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	225,498.00		225,498.00	SIP
	BACO-BUCAYAO RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	420,000.00		420,000.00	CCAW-NIS
	BACO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	101,892.00		101,892.00	CCAW-CIS
	PULA RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	35,000.00		35,000.00	SERVICE ROAD-NIS
	TAGUMPAY CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	RESTO-CIS
	CASILIGAN PCIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	EGPIP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PULA PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	c. Construction Survey												
	BANSUD RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	RRENIS
	BACO-BUCAYAO RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	130,000.00		130,000.00	RRENIS
	BACO-BUCAYAO RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	RRENIS
	PULA RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	RRENIS
	MAG-ASAWANG TUBIG RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	170,000.00		170,000.00	RRENIS
	MAG-ASAWANG TUBIG RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	RRENIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IBABANG SUBAAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	CALAMUNDINGAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	UPPER BANUS CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	LABASAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	PAPANDUNGIN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	55,000.00		55,000.00	RRECIS
	DIKE APITONG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	MATUNGAO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUBAAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	65,000.00		65,000.00	RRECIS
	MACATOC CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	MAMANGAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	LAPOG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	20,000.00		20,000.00	RRECIS
	MAPANG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	SAN MIGUEL CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	60,000.00		60,000.00	RRECIS
	BATINGAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SAGANA CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	NASUKOB CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	MARKANG BATO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	AGOS CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	MALITBOG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	PALABIGA MANIHALA CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	30,000.00		30,000.00	RRECIS
	AKLEJO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STO.NIÑO/NAG-IBA SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	20,000.00		20,000.00	RRECIS
	LAPOG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	47,040.00		47,040.00	EXTENSION-CIS
	MACATOC CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	EXTENSION-CIS
	MALIBAGO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	200,000.00		200,000.00	EXTENSION-CIS
	ALCATE-VILLA CERVEZA CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	30,000.00		30,000.00	EXTENSION-CIS
	MAHABANG PARANG II SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	SIP
	CARUMAGUIT SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	125,000.00		125,000.00	SIP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADRIALUNA MALAYA PAGKAKAISA SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	200,000.00		200,000.00	SIP
	SIGANGE SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	SIP
	CARMUNDO SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	125,000.00		125,000.00	SIP
	LIBERTAD SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	SIP
	M. ADRIATICO SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	SIP
	SAN ANDRES SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	161,070.00		161,070.00	SIP
	BACO-BUCAYAO RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	300,000.00		300,000.00	CCAW-NIS

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	BACO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	72,780.00		72,780.00	CCAW-CIS
	PULA RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	25,000.00		25,000.00	SERVICE ROAD-NIS
	TAGUMPAY CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	RESTO-CIS
	CASILIGAN PCIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	EGPIP
	PULA PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	MARINDUQUE												
	a. CIVIL WORKS												
	CABUYO SIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	5,820,000.00		5,820,000.00	SIP
	POCTOY CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	5,044,000.00		5,044,000.00	RESTO-CIS
	MALINAO CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	1,390,980.00		1,390,980.00	RESTO-CIS
	BUSAY CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	970,000.00		970,000.00	RESTO-CIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PANTAYIN CIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	1,164,000.00		1,164,000.00	RESTO-CIS
	MANSABANG CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	9,700,000.00		9,700,000.00	RRECIS
	MALBOG CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	RRECIS
	TUMAGABOK CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	2,425,000.00		2,425,000.00	RRECIS
	TAGUM-ANGAS SRIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	19,400,000.00		19,400,000.00	RRECIS
	SANTOL PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	TANZA PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	CAWIT PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	BANTAD PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	MAGAPUA PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	Bagtingon SRIP	MOMARO IMO	NO	Competitive Bidding	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	18,000,000.00		18,000,000.00	Consulting Services
	b. IDP/IMTSS TRANINGS/ SEMINARS												
	CABUYO SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	84,000.00		84,000.00	SIP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POCTOY CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	72,800.00		72,800.00	RESTO-CIS
	MALINAO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	20,076.00		20,076.00	RESTO-CIS
	BUSAY CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	14,000.00		14,000.00	RESTO-CIS
	PANTAYIN CIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	16,800.00		16,800.00	RESTO-CIS
	MANSABANG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	140,000.00		140,000.00	RRECIS
	MALBOG CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	RRECIS
	TUMAGABOK CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	35,000.00		35,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAGUM-ANGAS SRIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	280,000.00		280,000.00	RRECIS
	SANTOL PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	TANZA PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	CAWIT PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	BANTAD PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	MAGAPUA PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	c. Construction Survey												
	CABUYO SIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	60,000.00		60,000.00	SIP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POCTOY CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	52,000.00		52,000.00	RESTO-CIS
	MALINAO CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	14,340.00		14,340.00	RESTO-CIS
	BUSAY CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	10,000.00		10,000.00	RESTO-CIS
	PANTAYIN CIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	12,000.00		12,000.00	RESTO-CIS
	MANSABANG CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00		100,000.00	RRECIS
	MALBOG CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	RRECIS
	TUMAGABOK CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	25,000.00		25,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAGUM-ANGAS SRIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	200,000.00		200,000.00	RRECIS
	SANTOL PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	TANZA PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	CAWIT PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	BANTAD PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	MAGAPUA PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	ROMBLON												
	a. CIVIL WORKS												
	DANAO SUR CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	2,058,340.00		2,058,340.00	RRECIS
	LOWER CAMBURACAY CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	2,910,000.00		2,910,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JAO-ASAN CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	1,940,000.00		1,940,000.00	RRECIS
	AGSAO CIS	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	2,910,000.00		2,910,000.00	RRECIS
	TUGUIS SIP (PHASE III)	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	4,850,000.00		4,850,000.00	SIP
	COGON PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	TUGUIS PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	AGNIPO PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	PAYAPAYA PIP	MOMARO IMO	NO	Competitive Bidding	JANUARY 2021	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	Others	3,880,000.00		3,880,000.00	EGPIP
	b. IDP/IMTSS TRANINGS/ SEMINARS												
	DANAO SUR CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	29,708.00		29,708.00	RRECIS
	LOWER CAMBURACAY CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	42,000.00		42,000.00	RRECIS
	JAO-ASAN CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	28,000.00		28,000.00	RRECIS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGSAO CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	42,000.00		42,000.00	RRECIS
	TUGUIS SIP (PHASE III)	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	70,000.00		70,000.00	SIP
	COGON PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	TUGUIS PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	AGNIPO PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	PAYAPAYA PIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	56,000.00		56,000.00	EGPIP
	c. Construction Survey												
	DANAO SUR CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	21,220.00		21,220.00	RRECIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOWER CAMBURACAY CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	30,000.00		30,000.00	RRECIS
	JAO-ASAN CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	20,000.00		20,000.00	RRECIS
	AGSAO CIS	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	30,000.00		30,000.00	RRECIS
	TUGUIS SIP (PHASE III)	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00		50,000.00	SIP
	COGON PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	TUGUIS PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	AGNIPO PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAYAPAYA PIP	MOMARO IMO	NO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00		40,000.00	EGPIP
	OCCIDENTAL MINDORO IMO									0.00			
	EXTENSION /EXPANSION OF EXISTING COMMUNAL IRRIGATION SYSTEMS												
	LIMLIM CIS(ALUGBATI)	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	11,200,546.35		11,200,546.35	Construction of intake and check structure, canal lining and canal structure
	ESTABLISHMENT OF GROUNDWATER PUMP IP (EGPIP)												
	BARAHAN PIP	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	1,833,300.00		1,833,300.00	Establishment of electric/fuel power driven pump
	ADLINGIN PIP	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	3,666,600.00		3,666,600.00	Establishment of solar power driven pump
	POYPOY PIP	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	3,666,600.00		3,666,600.00	Establishment of solar power driven pump
	REPAIR OF EXISTING IRRIGATION SYSTEMS(NIS/CIS)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LUMINTAO RIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	18,333,000.00		18,333,000.00	Construction of training wall
	MOMPONG RIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	9,166,500.00		9,166,500.00	Construction of canal lining and canal structures
	GUTAD CIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	13,749,750.00		13,749,750.00	Construction of canal lining and canal structures
	CENTRAL CIS(CACIA)	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	43,198,047.90		43,198,047.90	Construction of canal lining and canal structures
	BARRIBUAN CIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	9,166,500.00		9,166,500.00	Construction of canal lining and canal structures
	BATASAN CIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	11,549,790.00		11,549,790.00	Construction of canal lining and canal structures
	RESTORATION OF EXISTING IRRIGATION SYSTEMS (CIS)												
	ALIPID-IBUD CIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	28,274,985.90		28,274,985.90	Construction of checkgate structure,canal lining and canal structures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESTORATION OF EXISTING IRRIGATION SYSTEMS (NIS)												
	AMNAY RIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	13,081,512.15		13,081,512.15	Construction of canal,canal lining, canal structures and repair of dam
	PAGBAHAN RIS(CALOMINTAO)	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	13,749,750.00		13,749,750.00	Construction of canal lining and canal structures
	CAGURAY RIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	13,749,750.00		13,749,750.00	Establishment of groundwater pump with unit powered by solar
	IMPROVEMENT OF SERVICE ROAD OF NIS												
	CAGURAY RIS	Occidental Mindoro	YES	Competitive Bidding		4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	1,145,812.50		1,145,812.50	Improvement of Service Road
	PAGBAHAN RIS	Occidental Mindoro	YES	Competitive Bidding		4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	1,145,812.50		1,145,812.50	Improvement of Service Road
	COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT (CARP-IC)												
	ALPHA ARC	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	4,583,250.00		4,583,250.00	Establishment of groundwater pump

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAMBOG SIP	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	9,166,500.00		9,166,500.00	Construction of checkgate structure,canal lining and canal structures
	FEASIBILITY STUDY(FS)												
	KALIBUN-LIBUNAN SIP	Occidental Mindoro	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	501 GAA	460,711.00		460,711.00	Preliminary Investigation, Data Gathering, Topographic Survey and Profile Writing
	BALAO SIP	Occidental Mindoro	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	501 GAA	502,594.00		502,594.00	Preliminary Investigation, Data Gathering, Topographic Survey and Profile Writing
	AKLE SIP	Occidental Mindoro	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	501 GAA	476,136.00		476,136.00	Preliminary Investigation, Data Gathering, Topographic Survey and Profile Writing
	SAN JUAN SIP	Occidental Mindoro	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	501 GAA	502,594.00		502,594.00	Preliminary Investigation, Data Gathering, Topographic Survey and Profile Writing
	Lipitan SRIP	Occidental Mindoro	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	501 GAA	19,000,000.00		19,000,000.00	Consulting services
	DETAILED DESIGN(DE)												
	KALIBUN-LIBUNAN SIP	Occidental Mindoro	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	501 GAA	364,289.00		364,289.00	Canal Location Survey, Detailed Design Works, POW Preparation and Estimates
	BALAO SIP	Occidental Mindoro	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	501 GAA	397,406.00		397,406.00	Canal Location Survey, Detailed Design Works, POW Preparation and Estimates
	AKLE SIP	Occidental Mindoro	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	501 GAA	348,864.00		348,864.00	Canal Location Survey, Detailed Design Works, POW Preparation and Estimates
	SAN JUAN SIP	Occidental Mindoro	NO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	501 GAA	397,406.00		397,406.00	Canal Location Survey, Detailed Design Works, POW Preparation and Estimates
	SMALL IRRIGATION PROJECTS (SIP)												
	Calamansian SIP	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	18,333,000.00		18,333,000.00	Construction of intake structure, canal lining and canal structures

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lusakan SIP	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	16,041,375.00		16,041,375.00	Construction of intake structure, canal lining and canal structures
	Kabangkalan SIP	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	501 GAA	21,420,277.00		21,420,277.00	Construction of intake structure, canal lining and canal structures
	PUBLIC INVESTMENT PROGRAMS												
	Construction of NIA Lodge	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	Corporate Budget	15,650,000.00		15,650,000.00	Construction of NIA Lodge
	Construction of Multipurpose Building, Caguray	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	Corporate Budget	10,000,000.00		10,000,000.00	Construction of Multipurpose Building, Caguray
	Construction of Multi Purpose Building, Pagbahan	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	Corporate Budget	10,000,000.00		10,000,000.00	Construction of Multi Purpose Building, Pagbahan
	Construction of Multipurpose Building, Lumintao RIS	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	Corporate Budget	10,000,000.00		10,000,000.00	Construction of Multipurpose Building, Lumintao RIS
	Construction of Canteen with Breastfeeding Station, San Jose	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	Corporate Budget	2,500,000.00		2,500,000.00	Construction of Canteen with Breastfeeding Station, San Jose

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Construction of Perimeter Fence at San Jose IMO	Occidental Mindoro	YES	Competitive Bidding	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	4th quarter 2020 to 1st quarter 2021	Corporate Budget	1,000,000.00		1,000,000.00	Repair/Construction of Perimeter Fence at San Jose IMO
	CANTEEN WITH PANTRY	OCCIDENTAL MINDORO IMO	NO	Competitive Bidding	July, 2021	July, 2021	July, 2021	July, 2021	Corporate Budget	1,200,000.00		1,200,000.00	CANTEEN WITH PANTRY
	CONSTRUCTION OF PROPERTY SECTION OFFICE AND IMPROVEMENT OF STOCK ROOM	OCCIDENTAL MINDORO IMO	NO	Competitive Bidding	July, 2021	July, 2021	July, 2021	July, 2021	Corporate Budget	500,000.00		500,000.00	CONSTRUCTION OF PROPERTY SECTION OFFICE AND IMPROVEMENT OF STOCK ROOM
	IMPROVEMENT OF WATER SUPPLY FOR AMNAY RIS	OCCIDENTAL MINDORO IMO	NO	Shopping	August, 2021	August, 2021	August, 2021	August, 2021	Corporate Budget	50,000.00		50,000.00	IMPROVEMENT OF WATER SUPPLY FOR AMNAY RIS
	IMPROVEMENT OF WATER SUPPLY FOR LUMINTAO RIS	OCCIDENTAL MINDORO IMO	NO	Shopping	August, 2021	August, 2021	August, 2021	August, 2021	Corporate Budget	50,000.00		50,000.00	IMPROVEMENT OF WATER SUPPLY FOR LUMINTAO RIS
	IRRIGATION MANAGEMENT TRANSFER SUPPORT SERVICES												
	CAGURAY RIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	Others	150,000.00		150,000.00	IA strengthening and sustenance
	LUMINTAO RIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	150,000.00		150,000.00	IA strengthening and sustenance
	AMNAY RIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	150,000.00		150,000.00	IA strengthening and sustenance
	MOMPONG RIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	100,000.00		100,000.00	IA strengthening and sustenance
	PAGBAHAN RIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	150,000.00		150,000.00	IA strengthening and sustenance

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANOOT CIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	50,000.00		50,000.00	IA strengthening and sustenance
	SAN NICOLAS CIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	50,000.00		50,000.00	IA strengthening and sustenance
	MONTECLARO CIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	50,000.00		50,000.00	IA strengthening and sustenance
	PINAGTURILAN CIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	50,000.00		50,000.00	IA strengthening and sustenance
	DAYAP CIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	50,000.00		50,000.00	IA strengthening and sustenance
	BARIBUAN CIS	Occidental Mindoro	NO	Shopping	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	1st quarter to 4th quarter	501 GAA	50,000.00		50,000.00	IA strengthening and sustenance
	PALAWAN												
	Repair of Batang-Batang RIS	Palawan IMO	YES	Competitive Bidding	44120	44148	44207	44214	GAA 2021	58,569,584.55		58,569,584.55	Construction of Canal Lining and Canal structures of Batang-Batang RIS
	Restoration of Malatgao RIS	Palawan IMO	YES	Competitive Bidding	44120	44148	44207	44214	GAA 2021	11,794,230.00		11,794,230.00	Construction of Canal Lining and Canal structures of Malatgao RIS
	Improvement of Service Road of Batang-Batang RIS	Palawan IMO	YES	Competitive Bidding	44120	44148	44207	44214	GAA 2021	9,360,500.00		9,360,500.00	Construction of Concrete Pavement of Batang-Batang RIS
	Improvement of Service Road of Malatgao RIS	Palawan IMO	YES	Competitive Bidding	44120	44148	44207	44214	GAA 2021	14,040,750.00		14,040,750.00	Construction of Concrete Pavement of Malatgao RIS
	Repair of Ilian II CIS	Palawan IMO	YES	Competitive Bidding	44120	44148	44207	44214	GAA 2021	6,226,604.60		6,226,604.60	Construction of Canal Lining and Canal structures of Ilian II CIS
	Repair of Layok CIS	Palawan IMO	YES	Competitive Bidding	44120	44148	44207	44214	GAA 2021	4,680,250.00		4,680,250.00	Construction of Check Structure of Layok CIS

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	Repair of Bulalacao CIS	Palawan IMO	YES	Competitive Bidding	44120	44148	44207	44214	GAA 2021	8,424,450.00		8,424,450.00	Construction of Canal Lining and Canal structures Bulalacao CIS
	Repair of Candawaga CIS	Palawan IMO	YES	Competitive Bidding	44120	44148	44207	44214	GAA 2021	14,040,750.00		14,040,750.00	Construction of Canal Lining and Canal structures of Candawaga CIS
	Repair of Malico II CIS	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	4,680,250.00		4,680,250.00	Construction of Canal Lining and Canal structures of Malico II CIS
	Repair of Sabsaban CIS	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	4,680,250.00		4,680,250.00	Construction of Canal Lining and Canal structures of Sabsaban CIS
	Restoration of Iwahig Kulandanum CIS	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	9,360,500.00		9,360,500.00	Construction of canal lining and canal structures of Iwahig-Kulandanum CIS
	Restoration of Abongan CIS	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	4,680,250.00		4,680,250.00	Construction of canal lining and canal structures of Abongan CIS
	Restoration of Impatian CIS	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	16,848,900.00		16,848,900.00	Construction of Check Structure, Canal Lining and Canal structure of Impatian CIS
	Restoration of Talakaigan CIS	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	4,979,786.00		4,979,786.00	Construction of canal lining and canal structures of Talakaigan CIS
	Restoration of Marangas CIS	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	4,680,250.00		4,680,250.00	Construction of canal lining and canal structures of Marangas CIS
	Extension/Expansion of Lucbuan CIS (Maranreg Area)	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	8,496,525.85		8,496,525.85	Construction of canal lining and canal structures of Lucbuan CIS (Maranreg Area)
	Climate Change Adaptation Works of Tagpit CIS	Palawan IMO	YES	Competitive Bidding	44127	44155	44207	44214	GAA 2021	5,356,078.10		5,356,078.10	Supply, Delivery and Installation of Steelgate of Tagpit CIS
	Establishment of GPIP of Isumbo SIP	Palawan IMO	YES	Competitive Bidding	44134	44162	44207	44214	GAA 2021	919,201.10		919,201.10	Supply, Delivery and Installation of Solar Panel of Isumbo PIP
	Construction of Papulan SIP	Palawan IMO	YES	Competitive Bidding	44134	44162	44207	44214	GAA 2021	21,529,150.00		21,529,150.00	Construction of Diversion Works, Canal Lining and Canal structure of Papualan SIP
	Construction of Alacalian SIP	Palawan IMO	YES	Competitive Bidding	44134	44162	44207	44214	GAA 2021	16,848,900.00		16,848,900.00	Construction of Diversion Works, Canal Lining and Canal structure of Alacalian SIP
	Construction of Bagong Bayan SIP	Palawan IMO	YES	Competitive Bidding	44134	44162	44207	44214	GAA 2021	14,976,800.00		14,976,800.00	Construction of Diversion Works, Canal Lining and Canal structure of Bagong Bayan SIP

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	Construction of Upper Talog SIP	Palawan IMO	YES	Competitive Bidding	44134	44162	44207	44214	GAA 2021	4,680,250.00		4,680,250.00	Construction of Check Structure, Canal Lining and Canal structure of Upper Talog SIP
	Construction of Nalbot SIP	Palawan IMO	YES	Competitive Bidding	44134	44162	44207	44214	GAA 2021	14,064,151.25		14,064,151.25	Construction of Diversion Works, Canal Lining and Canal structure of Nalbot SIP
	SRIP	Palawan IMO	YES	Competitive Bidding	44134	44162	44207	44214	GAA 2021	46,802,500.00		46,802,500.00	Construction of canal lining and canal structures, Construction of Access Road, Water System and Deep Well of Ibato-Iraan SRIP
AD	**TRAINING AND SCHOLARSHIP**												
	Trainings	MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		COB 2021
AE	**CAPITAL OUTLAY**												
	Renovation of Pula Bansud RIS Office	MOMARO IMO	NO	Competitive Bidding	1st to 4th Quarter of 2021	1st to 4th Quarter of 2021	1st to 4th Quarter of 2021	1st to 4th Quarter of 2021	Corporate Budget	3,000,000.00		3,000,000.00	COB 2021
	Repair of RPIO Guest House and Office	MOMARO IMO	NO	Competitive Bidding	1st to 4th Quarter of 2021	1st to 4th Quarter of 2021	1st to 4th Quarter of 2021	1st to 4th Quarter of 2021	Corporate Budget	4,000,000.00		4,000,000.00	COB 2021
AF	**Operations and Maintenance**												
	National Irrigation System (NIS)	MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	3,365,947.50	3,365,947.50		COB 2021
	Communal Irrigation System (CIS)	MOMARO IMO	NO	Direct Contracting	N/A	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	4,533,187.05	4,533,187.05		COB 2021

NIA-Region 5 Indicative Annual Procurement Plan for FY 2021

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	RREIS		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
5E+07	Lidong-Maynaga CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	12,950,000.00	518,000.00	12,432,000.00	Repair/ Rehab. of Diversion Works, Canal Structures and Canalization works
5E+07	Ulaniban CIS	CAMARINES SUR	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,000,000.00	80,000.00	1,920,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Baliguon CIS	CAMARINES SUR	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Matanak CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Bubulusan CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	Repair/ Rehab of Canalization Works
5E+07	Talinga CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Sagawsawan CIS	MASBATE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Potot SWIS	MASBATE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	10,000,000.00	400,000.00	9,600,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Burgos CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Malbog CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,500,000.00	140,000.00	3,360,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Ayugan CIS	CAMARINES SUR	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Waras CIS	CAMARINES SUR	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Bacolod CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	1,500,000.00	60,000.00	1,440,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Lahong CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Tambilagao CIP	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	1,500,000.00	60,000.00	1,440,000.00	Repair/ Rehab. of Canalization Works
5E+07	Cubias CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	San Isidro SWIP	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	4,000,000.00	160,000.00	3,840,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Joroan	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,300,000.00	132,000.00	3,168,000.00	Construction of Diversion Works, Canal Structures and Canalization Works
5E+07	Coro Coro Belen CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	'Repair/ Rehab. of Diversion Works and Canalization works

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5E+07	Guinangan CIS	CAMARINES SUR	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	15,000,000.00	600,000.00	14,400,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Cabangan CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	4,500,000.00	180,000.00	4,320,000.00	'Additional Checkgate and Protection Works
5E+07	Cabibiroc CIS	CAMARINES NORTE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,900,000.00	116,000.00	2,784,000.00	Repair of intake and canalization works
5E+07	Caditaan CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Sugod CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Gabao CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Binanuaanan Grande CIS	CAMARINES SUR	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Gabao CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Malobago CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,600,000.00	224,000.00	5,376,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Tariric CIS	CAMARINES SUR	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	4,000,000.00	160,000.00	3,840,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Alinao CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Cawayan CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Bulawan CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Burabod-Jonop CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	6,000,000.00	240,000.00	5,760,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Manlucogan CIS	CAMARINES NORTE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,500,000.00	100,000.00	2,400,000.00	Construction/repair of canal lining
5E+07	Quipalna CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	1,000,000.00	40,000.00	960,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Buenavista CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Wenaclean CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Umawas-Gaid CIS	MASBATE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	1,000,000.00	40,000.00	960,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Biriran CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Himanag CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures

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5E+07	Cawayan CIS-BGTP	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	3,500,000.00	140,000.00	3,360,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Adgao CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Inlagadian CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Roosevelt CIP	MASBATE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Bulilacao CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Cagdagat CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Dahat CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	1,000,000.00	40,000.00	960,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Timbang CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Lico CIS	CAMARINES NORTE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/desilting of dam; declogging of pipeline
5E+07	Fabrica CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Anibong-Bulacao CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Calagoto CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Tabon-Tabon CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	4,000,000.00	160,000.00	3,840,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Matang-Tubig CIS	MASBATE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Diaro CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	6,000,000.00	240,000.00	5,760,000.00	Repair/ Rehab. of Protection Works, Canal Structures and Canalization works
5E+07	Gimagaan CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Bariis CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Right Quinale CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	9,000,000.00	360,000.00	8,640,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Carriedo CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Caanunangan CIS (caanonagan)	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Lictin CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES

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5E+07	Libod-Bariw CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	9,000,000.00	360,000.00	8,640,000.00	'Repair/Rehab of Protection Dike & retrofitting of Diversion Dam
5E+07	Balading-Awang CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	4,500,000.00	180,000.00	4,320,000.00	Repair/ Rehab of Canalization Works
5E+07	Caracdacan CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	4,000,000.00	160,000.00	3,840,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Bagacay CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Naagtan CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	1,500,000.00	60,000.00	1,440,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Rizal CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Malacbang-Dalnac CIS	CAMARINES NORTE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	4,800,000.00	192,000.00	4,608,000.00	Repair of dam, construction of pipeline; canalization works
5E+07	Inansagan CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Sipaya CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	San Francisco-Gabon CIS	ALBAY	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	29,950,000.00	1,198,000.00	28,752,000.00	Repair/ Rehab. of Diversion Works, Canal Structures and Canalization works
5E+07	Buhang CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Mauraro DD	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,300,000.00	212,000.00	5,088,000.00	Construction of Diversion and Canalization Works
5E+07	Silmod CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	NW Carriedo CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Monbon CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Ligban CIS	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	8,250,000.00	330,000.00	7,920,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Jamorawon CIS	MASBATE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	15,000,000.00	600,000.00	14,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Sibanjan CIS	CATANDUANES	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,000,000.00	80,000.00	1,920,000.00	Repair Downstream apron of dam& conc. lining of canals
5E+07	Mambalite CIS	CAMARINES NORTE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	10,000,000.00	400,000.00	9,600,000.00	Repair/desilting of dam; repair of canal lining
5E+07	Pantao	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	10,500,000.00	420,000.00	10,080,000.00	Construction of Diversion Works, Canal Structures and Canalization Works

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5E+07	San Juan CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Layog CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Tagdon CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Tanagan CIP	ALBAY	YES	Competitive Bidding	Feb 2021	Feb. 2021	April-21	April-21	GoP	1,500,000.00	60,000.00	1,440,000.00	Repair/ Rehab. of Canal Structures and Canalization Works
5E+07	Calabacang-Munti CIS	CAMARINES NORTE	YES	Competitive Bidding	Jan . 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair of dam; canalization works
5E+07	Muladbucad Grande CIS	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,700,000.00	228,000.00	5,472,000.00	Repair/ Rehab. of Protection Works and Canalization works
5E+07	Pinangapugan CIS	MASBATE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Bayandong CIS	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Oras	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Construction of Canalization Works
5E+07	Basagan CIP	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Bagong Silang CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Nogpo DD	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb 2021	April-21	April-21	GoP	21,000,000.00	840,000.00	20,160,000.00	Construction of Diversion Works, Canal Structures and Canalization Works
5E+07	Calao CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Malapanay CIS	CAMARINES NORTE	YES	Competitive Bidding	Jan., 2021	Jan , 2021	Mar. 2021	Mar. 2021	GoP	3,000,000.00	120,000.00	2,880,000.00	Repair of dam; construction/repair of pipeline
5E+07	Minto	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	7,800,000.00	312,000.00	7,488,000.00	Construction of Diversion Works, Canal Structures and Canalization Works
5E+07	Tanawan CIS	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	7,500,000.00	300,000.00	7,200,000.00	Repair/ Rehab. of Canalization Works
5E+07	Manaet CIP	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	1,500,000.00	60,000.00	1,440,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Rizal CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Gaao CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Gulang-Gulang CIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES

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5E+07	Tagoytoy CIS	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	6,600,000.00	264,000.00	6,336,000.00	Repair/ Rehab of Canalization Works
5E+07	Lidong CIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	3,500,000.00	140,000.00	3,360,000.00	Construction of pipeline; canalization works
5E+07	Buyuan	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	12,000,000.00	480,000.00	11,520,000.00	Construction of Diversion Works, Canal Structures and Canalization Works
5E+07	San Antonio CIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	Namantao CIS	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	1,600,000.00	64,000.00	1,536,000.00	Repair/ Rehab of Canalization Works
5E+07	Roosevelt CIP	MASBATE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Carayat CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Esperanza CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	3,000,000.00	120,000.00	2,880,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Burabod-San Julian CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Pulog CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Monbon CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Tuwid-Tuwid CIS	CAMARINES NORTE	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair of dam; canalization works
5E+07	San Juan CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,500,000.00	100,000.00	2,400,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Lourdes CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	4,500,000.00	180,000.00	4,320,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Calateo CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,000,000.00	80,000.00	1,920,000.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	Cagraray CIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	1,500,000.00	60,000.00	1,440,000.00	Repair/ Rehab. of Canalization Works
5E+07	Langaton	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	6,000,000.00	240,000.00	5,760,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Pili CIS	SORSOGON	YES	Competitive Bidding	Jan., 2021	Jan., 2021	Mar. 2021	Mar. 2021	GoP	2,000.00	80.00	1,920.00	REPAIR OF CANALS AND CANAL STRUCTURES
5E+07	MAHABA RIS (OSMC IA)	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	8,000,000.00	320,000.00	7,680,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Tigman-Hinagyanan-Inarihan RIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	OGSONG RIS (ORIS IA)	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	8,000,000.00	320,000.00	7,680,000.00	Repair/ Rehab of Canal Structures and Canalization Works

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5E+07	CABILOGAN-SAN JUAN RIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	45,000,000.00	1,800,000.00	43,200,000.00	Repair/ Rehab. of Diversion Works, Canal Structures and Canalization works
5E+07	Libmanan Cabusao PIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	Repair/Rehabilitation of Canals & Canal Structures
5E+07	NASISI RIS (Bahamas IA)	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	45,000,000.00	1,800,000.00	43,200,000.00	Repair/ Rehab. of Diversion Works, Canal Structures and Canalization works
5E+07	HIBIGA RIS (HRIS IA)	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	8,000,000.00	320,000.00	7,680,000.00	Repair/ Rehab of Canalization Works
5E+07	San Francisco RIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	15,000,000.00	600,000.00	14,400,000.00	
5E+07	MAHABA RIS (MAZO IA)	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	SOUTH QUINALE RIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	22,500,000.00	900,000.00	21,600,000.00	Repair/ Rehab. of Diversion Works, Canal Structures and Canalization works
5E+07	MAHABA RIS (TAPSS IA)	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	17,000,000.00	680,000.00	16,320,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	San Ramon RIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	15,000,000.00	600,000.00	14,400,000.00	
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5E+07	Lower Talisay CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	7,350,000.00	294,000.00	7,056,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Awitan CIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	1,500,000.00	60,000.00	1,440,000.00	Construction of canal lining and embankment protection
5E+07	Buhay na Kudos CIP	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,250,000.00	210,000.00	5,040,000.00	Repair/ Rehab of Canalization Works
5E+07	Gatbo CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Buyo CIS	MASBATE	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Upper Hindi CIP (Hindi SWIP)	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	Repair/ Rehab of Canalization Works
5E+07	Rapu Rapu CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Atongon CIP	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Construction of canal lining and canal structure
5E+07	Gogon CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Tagas-Alcala-Quilacao	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Repair/ Rehab of Canalization Works

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5E+07	Siargao CIS	MASBATE	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	10,000,000.00	400,000.00	9,600,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Buluang CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Restoration Canals & Canal Structures
5E+07	Lologon CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	15,000,000.00	600,000.00	14,400,000.00	Restoration Canals & Canal Structures
5E+07	Fidel Surtida CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	720,000.00	28,800.00	691,200.00	Repair/ Rehab of Canalization Works
5E+07	Caromas CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Sto. Niño CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Cagbulacao CIP	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	1,600,000.00	64,000.00	1,536,000.00	Repair/ Rehab of Canalization Works
5E+07	Iyagan CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Follosco CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	6,000,000.00	240,000.00	5,760,000.00	Restoration Canals & Canal Structures
5E+07	Rangas CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,500,000.00	100,000.00	2,400,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Palale CIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	8,000,000.00	320,000.00	7,680,000.00	Restoration/construction of dam and canal structure, desilting of canals
5E+07	Hinipaan CIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Restoration of Canal Structure and Construction of Canal lining
5E+07	Comagaycay CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	20,000,000.00	800,000.00	19,200,000.00	Restoration Canals & Canal Structures
5E+07	Inang Maharang	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	Repair of Canal Structures
5E+07	Sangay Hingaroy CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Restoration Canals & Canal Structures
5E+07	Santol CIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	12,375,000.00	495,000.00	11,880,000.00	Restoration of dam and siphon; canalization works
5E+07	Camanser CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Guyaman CIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Construction/declogging of canal structures, installation of steel gate

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5E+07	Bactas-Ilaod Mampili CIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration of pipeline, construction of canal lining and canal cover
5E+07	Travesia DD	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	6,600,000.00	264,000.00	6,336,000.00	'Construction of Diversion Works, Canal Structures and Canalization Works
5E+07	HANOPOL CIP	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	69,170,000.00	2,766,800.00	66,403,200.00	Restoration Canals & Canal Structures
5E+07	Pangasuan CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	Restoration Canals & Canal Structures
5E+07	Tabiguian CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	8,000,000.00	320,000.00	7,680,000.00	Restoration Canals & Canal Structures
5E+07	Kamanitohan CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	7,200,000.00	288,000.00	6,912,000.00	Repair/ Rehab. of Canalization Works
5E+07	Pandan DD	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	8,000,000.00	320,000.00	7,680,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Kaanunangan CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	1,000,000.00	40,000.00	960,000.00	Restoration Canals & Canal Structures
5E+07	Matagbac CIS	MASBATE	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Mc Arthur CIS	MASBATE	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Muladbucad Pequeño CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	1,500,000.00	60,000.00	1,440,000.00	Repair/ Rehab of Canalization Works
5E+07	Abo CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	6,000,000.00	240,000.00	5,760,000.00	Restoration Canals & Canal Structures
5E+07	Doña Tomasa CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	1,500,000.00	60,000.00	1,440,000.00	'Channel excavation and Retrofitting of Diversion Works
5E+07	Guinaban CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Apud-Rawis CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	1,500,000.00	60,000.00	1,440,000.00	Repair/ Rehab of Canalization Works
5E+07	San Vicente Balingbing CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Restoration Canals & Canal Structures
5E+07	Estancia-Labnig CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,250,000.00	210,000.00	5,040,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Cabasan CIP	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	1,000,000.00	40,000.00	960,000.00	Repair/ Rehab of Canalization Works
5E+07	Garchitorena Estate CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Restoration Canals & Canal Structures

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5E+07	Mataque CIS	CAMARINES NORTE	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	Restoration of dam, construction of canal structures and canalization works
5E+07	Nagas-Maramba CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	500,000.00	20,000.00	480,000.00	Repair/ Rehab of Canalization Works
5E+07	Talin-Talin DD	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	6,000,000.00	240,000.00	5,760,000.00	Repair/ Rehab. of Diversion Works, Canal Structures and Canalization works
5E+07	Inagasan CIS	CATANDUANES	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Repair & conc. lining of canals
5E+07	Balangao CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Calibag CIS	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Agos-Sta. Cruz CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	Repair/ Rehab. of Diversion Works, Protection Works, Canal Structures and Canalization works
5E+07	Mariroc CIS	ALBAY	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	8,000,000.00	320,000.00	7,680,000.00	Repair/ Rehab of Canal Structures and Canalization Works
5E+07	Pinaasa CIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Ighud Rizal CIP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,000,000.00	80,000.00	1,920,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Cagbacong CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	RESTO OF CANALS AND CANAL STRUCTURES
5E+07	Sta. Cruz CIS	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	RSETO OF CANALS AND CANAL STRUCTURES
5E+07	Himaao CIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Pinit CIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Restoration Canals & Canal Structures
5E+07	Daraga CIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Restoration Canals & Canal Structures
5E+07	Minasag CIS	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	8,550,000.00	342,000.00	8,208,000.00	Restoration of dam, canalization works
5E+07	Malidong CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Repair/ Rehab of Canalization Works
5E+07	Capuy-Ticol CIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,000,000.00	80,000.00	1,920,000.00	RESTO OF CANALS AND CANAL STRUCTURE

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5E+07	Barit RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	8,780,730.00	351,229.20	8,429,500.80	Restoration Canals & Canal Structures
5E+07	Rida RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	48,163,103.00	1,926,524.12	46,236,578.88	Restoration Canals & Canal Structures
5E+07	Cagaycay RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	Restoration Canals & Canal Structures
5E+07	Daet-Talisay RIS	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	15,000,000.00	600,000.00	14,400,000.00	Construction of canal structures and canalization works
5E+07	Barit RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	42,870,626.00	1,714,825.04	41,155,800.96	Restoration Canals & Canal Structures
5E+07	Lower-Lalo RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	8,660,323.00	346,412.92	8,313,910.08	Restoration Canals & Canal Structures
5E+07	Lower-Lalo RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,829,064.00	233,162.56	5,595,901.44	Restoration Canals & Canal Structures
	REPAIR - EGPIS									0.00			
5E+07	Dahilig PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Replacement of Pump, Engine & Accessories
5E+07	Loob PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Replacement of Pump, Engine & Accessories
	RESTO - EGPIS									0.00			
5E+07	Planza PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	6,000,000.00	240,000.00	5,760,000.00	Restoration Canals & Canal Structures
5E+07	Mangayawan PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	7,000,000.00	280,000.00	6,720,000.00	Restoration Canals & Canal Structures
5E+07	San Juan San Lorenzo PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	Iquin PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Restoration Canals & Canal Structures
5E+07	Danawan II PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	1,000,000.00	40,000.00	960,000.00	Restoration Canals & Canal Structures
5E+07	Malansad PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	Restoration Canals & Canal Structures
5E+07	Cabungahan PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Restoration Canals & Canal Structures
5E+07	San Pablo PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Restoration Canals & Canal Structures
5E+07	Mancawayan PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Restoration Canals & Canal Structures

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5E+07	Inalahan PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Restoration Canals & Canal Structures
5E+07	Ombao PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	8,000,000.00	320,000.00	7,680,000.00	Restoration Canals & Canal Structures
5E+07	Lanipga PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	2,000,000.00	80,000.00	1,920,000.00	Restoration Canals & Canal Structures
5E+07	Catanusan PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	6,000,000.00	240,000.00	5,760,000.00	Restoration Canals & Canal Structures
5E+07	MASSBA PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	15,000,000.00	600,000.00	14,400,000.00	Restoration Canals & Canal Structures
5E+07	Patong Esperanza PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Restoration Canals & Canal Structures
5E+07	Irayang Sulong PIS	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Restoration Canals & Canal Structures
	FSDE									0.00			
1.1E+07	Mandazo CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Detailed engineering works of Mandazo CIP
1.1E+07	Sto. Domingo CIP	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Detailed Survey, Design of Dam and Canals
1.1E+07	Malanto SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Dam site Survey, Canal Location Survey, Detailed Design and Plan Preparation, Parcellary Survey & POW Preparation
1.1E+07	Abuyog CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Detailed Engineering works of Abuyog CIP
1.1E+07	Tanza CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Detailed engineering works of Tanza CIP
1.1E+07	Maligaya CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Detailed engineering works of Maligaya CIP
1.1E+07	Pasalakday CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Detailed engineering works of Pasalakday CIP

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1.1E+07	Maogog SRIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	1,000,000.00	40,000.00	960,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Cadawag SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Oma-oma SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	140,000.00	5,600.00	134,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Lubas CIP	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	670,000.00	26,800.00	643,200.00	Topographic Survey, Agro Economic Survey
1.1E+07	Talisay SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	240,000.00	9,600.00	230,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Caguiba SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	240,000.00	9,600.00	230,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	San Isidro SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	600,000.00	24,000.00	576,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Caranan CIP/SRIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	15,000,000.00	600,000.00	14,400,000.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	To-o CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Feasibility study activities of To-o CIP

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1.1E+07	Batan-Dapdap SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Macabugos SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	230,000.00	9,200.00	220,800.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Lower Hindi SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	240,000.00	9,600.00	230,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey (OGA Assisted)
1.1E+07	Oyapos Creek- Oyapos PIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Construction of Pumpsite, Supply/Delivery/Installation of Pump Engine & Accessories and Construction of Canal & Canal Structures
1.1E+07	Pajo-San Isidro PIP	CATANDUANES	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Tinapian SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	450,000.00	18,000.00	432,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Jamorawon Extension SPP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Topographic Survey, Agro Economic Survey
1.1E+07	Tugos CIP	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Topographic Survey, Agro Economic Survey
1.1E+07	San Antonio SPP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Topographic Survey, Agro Economic Survey
1.1E+07	Olag Grande SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Construction of Diversion Works, Canals and Canal Structures

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1.1E+07	Upper Cawayan SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	720,000.00	28,800.00	691,200.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Naporog SRIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	1,500,000.00	60,000.00	1,440,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Tabion Pacio CIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Lower San Antonio SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	380,000.00	15,200.00	364,800.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Maculiw CIP	CATANDUANES	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	250,000.00	10,000.00	240,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	San Isidro SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	190,000.00	7,600.00	182,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Calasadalan CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Feasibility study activities of Calasadalan CIP
1.1E+07	Comun SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	270,000.00	10,800.00	259,200.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Tungkaan Codong SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	560,000.00	22,400.00	537,600.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Sangat Onion CIP	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Topographic Survey, River Bed Profile

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1.1E+07	Manangle SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	280,000.00	11,200.00	268,800.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Rizal CIP	CATANDUANES	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Calumpang CIP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Topographic Survey, Agro Economic Survey
1.1E+07	Tigbi CIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	San Jose West PIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	250,000.00	10,000.00	240,000.00	Construction of Pumpsite, Supply/Delivery/Installation of Pump Engine & Accessories and Construction of Canal & Canal Structures
1.1E+07	North Villazars SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	280,000.00	11,200.00	268,800.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Talisay SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	240,000.00	9,600.00	230,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Bahao Fundado SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	400,000.00	16,000.00	384,000.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	San Roque SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	180,000.00	7,200.00	172,800.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	San Vicente SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	140,000.00	5,600.00	134,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey

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1.1E+07	Bañadero SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	600,000.00	24,000.00	576,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Mayag SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	240,000.00	9,600.00	230,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Sitio Panique PIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Construction of Pumpsite, Supply/Delivery/Installation of Pump Engine & Accessories and Construction of Canal & Canal Structures
1.1E+07	Lacag SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	400,000.00	16,000.00	384,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Acan Creek- Antipolo SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Barangay 3 SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	220,000.00	8,800.00	211,200.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Inaradahan CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Feasibility study activities of Inaradahan CIP
1.1E+07	Buraburan CIP	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	670,000.00	26,800.00	643,200.00	Topographic Survey, River Bed Profile
1.1E+07	Oyama SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	360,000.00	14,400.00	345,600.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey

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1.1E+07	San Vicente SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Pajo-Baguio PIP	CATANDUANES	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	San Miguel SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	180,000.00	7,200.00	172,800.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Busay SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	San Gabriel PIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	180,000.00	7,200.00	172,800.00	Construction of Pumpsite, Supply/Delivery/Installation of Pump Engine & Accessories and Construction of Canal & Canal Structures
1.1E+07	Laguio SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	220,000.00	8,800.00	211,200.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Managa-naga SPP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Topographic Survey, Agro Economic Survey
1.1E+07	Binatagan CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Feasibility study activities of Binatagan CIP
1.1E+07	Sowmill-Milagros SIP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Topographic Survey, Agro Economic Survey
1.1E+07	Ramay SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	180,000.00	7,200.00	172,800.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey

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1.1E+07	Abgao SRIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	1,000,000.00	40,000.00	960,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Damacan SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	200,000.00	8,000.00	192,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Puro San Andres SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	230,000.00	9,200.00	220,800.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Cagdarao CIP	CATANDUANES	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	250,000.00	10,000.00	240,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Budiao-Quilicao SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	450,000.00	18,000.00	432,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Banlis SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	510,000.00	20,400.00	489,600.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Anib CIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Tiboli SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	480,000.00	19,200.00	460,800.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey

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1.1E+07	Buenavista PIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	300,000.00	12,000.00	288,000.00	Construction of Pumpsite, Supply/Delivery/Installation of Pump Engine & Accessories and Construction of Canal & Canal Structures
1.1E+07	Badbad SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	530,000.00	21,200.00	508,800.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	San Antonio Calayucay SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	150,000.00	6,000.00	144,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Calaguimit SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	240,000.00	9,600.00	230,400.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Jag-naan SIP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	500,000.00	20,000.00	480,000.00	Topographic Survey, Agro Economic Survey
1.1E+07	Sogod SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	150,000.00	6,000.00	144,000.00	Preliminary Investigation, Data Gathering (Hydrology & Agro-Economic Survey), FSR Preparation and Topographic Survey
1.1E+07	Kuryuso IP	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	670,000.00	26,800.00	643,200.00	Topographic Survey, Agro Economic Survey
1.1E+07	Bagong Sirang SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	400,000.00	16,000.00	384,000.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Malancao CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	350,000.00	14,000.00	336,000.00	Feasibility study activities of Malancao CIP
	SIP									0.00			
1.1E+07	LEELIN STATE CIP	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	CONSTRUCTION OF DIVERSION WORKS, CANALS AND CANAL STRUCTURES
1.1E+07	PINAMIHAGAN SIP	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	Construction of Diversion Works, Canals and Canal Structures

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1.1E+07	Calambusing CIP	CAMARINES NORTE	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	20,000,000.00	800,000.00	19,200,000.00	Construction of dam, canal structures and canalization works
1.1E+07	Ananong CIP	CATANDUANES	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Construction of Diversion Works, Canal Structures and Canalization Works
1.1E+07	Mabato SIP	CATANDUANES	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	4,000,000.00	160,000.00	3,840,000.00	Construction of Diversion, Canal Structures and Canalization Works
1.1E+07	Siay SIP	CATANDUANES	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	Construction of Diversion, Canal Structures and Canalization Works
1.1E+07	Burabod CIP	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	12,500,000.00	500,000.00	12,000,000.00	Construction of Diversion Works, Canals and Canals Structures
1.1E+07	BAHAY TABGON SIP	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	30,000,000.00	1,200,000.00	28,800,000.00	CONSTRUCTION OF DIVERSION WORKS, CANALS AND CANAL STRUCTURES
1.1E+07	Maysalay CIP	CAMARINES SUR	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	9,000,000.00	360,000.00	8,640,000.00	Construction of Diversion Works, Canals and Canals Structures
1.1E+07	Bat-ongan CIP	MASBATE	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	29,000,000.00	1,160,000.00	27,840,000.00	Construction of Canal structures & Canalization works
1.1E+07	Villa Belen CIP	CAMARINES NORTE	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	20,000,000.00	800,000.00	19,200,000.00	Construction of dam, canal structures and canalization works
1.1E+07	ANIC CIP	SORSOGON	YES	Competitive Bidding	Mar. 2021	Mar. 2021	May-21	May-21	GoP	15,100,000.00	604,000.00	14,496,000.00	Construction of diversion, canals & canal structures
1.1E+07	SAN VICENTE SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	16,250,000.00	650,000.00	15,600,000.00	CONSTRUCTION OF DIVERSION WORKS, CANALS AND CANAL STRUCTURES
1.1E+07	Nabonton SIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	12,000,000.00	480,000.00	11,520,000.00	Construction of Diversion Works, Canal Structures and Canalization Works
1.1E+07	Banga CIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	15,000,000.00	600,000.00	14,400,000.00	Construction of Diversion Works, Canals and Canal Structures
1.1E+07	Digdigon SIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	6,000,000.00	240,000.00	5,760,000.00	CONSTRUCTION OF CANALS AND CANAL STRUCTURES
1.1E+07	Sugmakin CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	12,000,000.00	480,000.00	11,520,000.00	Construction of dam, canal structures and canalization works
1.1E+07	ALAS CIP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	35,000,000.00	1,400,000.00	33,600,000.00	Construction of Canals & Canal structures
1.1E+07	Linawan CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	25,000,000.00	1,000,000.00	24,000,000.00	Construction of dam, canal structures and canalization works

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1.1E+07	Macababalo CIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	20,000,000.00	800,000.00	19,200,000.00	Construction of dam, canal structures and canalization works
1.1E+07	Mababang-Baybay PIP	MASBATE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Construction of Solar Water Pump, Canal Structures and Canalization Works
1.1E+07	Cagraray SIP	CATANDUANES	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	1,000,000.00	40,000.00	960,000.00	Completion of Canalization Works
1.1E+07	Cumadcad Malbog CIP	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	28,500,000.00	1,140,000.00	27,360,000.00	Continuation of Canals & Canal Structures
	EXTENSION									0.00			
5E+07	TANAWAN CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	9,000,000.00	360,000.00	8,640,000.00	Construction of Diversion Works, Canal Structures and Canalization Works
5E+07	OGSONG RIS (ORIS IA)	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Construction of additional Diversion Dam at Gamut River
	EGPIP									0.00			
1.1E+07	Catandunganon PIP	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	15,000,000.00	600,000.00	14,400,000.00	Establishment of Groundwater pump, canal structures and canalization works
1.1E+07	Parantik PIP	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	9,000,000.00	360,000.00	8,640,000.00	Installation of Pump and Engine and Canalization Works
1.1E+07	Bacolod-Tagpolo-Neighborhood PIP	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,700,000.00	228,000.00	5,472,000.00	Construction of Canals and Canal Structures
	SERVICE ROAD									0.00			
5E+07	Oco CIS	CATANDUANES	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Concreting of access road and construction of road structure
5E+07	Cagaycay RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	CONCRETING OF MAIN CANAL SERVICE ROAD, HIPILI, GOA
5E+07	San Ramon RIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,500,000.00	100,000.00	2,400,000.00	
5E+07	Cagaycay RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	CONCRETING OF LATERAL B SERVICE ROAD, AGPO- SAN RAMON, LAGONOY
5E+07	MAHABA RIS (MAZO IA)	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	20,000,000.00	800,000.00	19,200,000.00	Repair and concreting of existing service road
5E+07	Daet-Talisay RIS	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	6,000,000.00	240,000.00	5,760,000.00	Construction of service road along Lateral D

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+07	San Francisco RIS	SORSOGON	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,500,000.00	100,000.00	2,400,000.00	
5E+07	NASISI RIS (Bahamas IA)	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	24,000,000.00	960,000.00	23,040,000.00	Repair and concreting of existing service road
5E+07	Cagaycay RIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	CONCRETING OF LATERAL D-1 SERVICE ROAD, SAN JOSE
5E+07	MAHABA RIS (TAPSS IA)	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	20,000,000.00	800,000.00	19,200,000.00	Repair and concreting of existing service road
5E+07	Matogdon RIS	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Construction of service road along Lateral B
5E+07	Libmanan Cabusao PIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	15,000,000.00	600,000.00	14,400,000.00	CONCRETING OF SERVICE ROAD IN MANTALISAY & AWAYAN
5E+07	Libmanan Cabusao PIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	15,000,000.00	600,000.00	14,400,000.00	CONCRETING OF SERVICE ROAD IN PANDAN
	IMTSS									0.00			
	Regional Office	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	1,572,000.00	0.00	1,572,000.00	
	San Francisco RIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	98,000.00	0.00	98,000.00	
	San Ramon RIS	SORSOGON	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	98,000.00	0.00	98,000.00	
	Buhi-Lalo Upper-Lalo RIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	816,000.00	0.00	816,000.00	
	CABILOGAN-SAN JUAN RIS	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	39,000.00	0.00	39,000.00	
	Cagaycay RIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	349,000.00	0.00	349,000.00	
	Libmanan Cabusao PIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	233,000.00	0.00	233,000.00	
	MAHABA RIS (MAZO IA)	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	233,000.00	0.00	233,000.00	
	Matogdon RIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	39,000.00	0.00	39,000.00	
	Daet-Talisay RIS	CAMARINES NORTE	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	349,000.00	0.00	349,000.00	
	Barit RIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	389,000.00	0.00	389,000.00	

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	SOUTH QUINALE RIS	ALBAY	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	39,000.00	0.00	39,000.00	
	Tigman-Hinagyanan-Inarihan RIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	349,000.00	0.00	349,000.00	
	Rida RIS	CAMARINES SUR	YES	Competitive Bidding	Feb. 2021	Feb. 2021	April-21	April-21	GoP	156,000.00	0.00	156,000.00	
	OMNISPIS									0.00			
	Libmanan Cabusao PIS	CAMARINES SUR	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	
	CLIMATE CHANGE ADOPTATION									0.00			
	San Agustin CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Retro-fitting of Downstream apron
	San Francisco RIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	20,000,000.00	800,000.00	19,200,000.00	Channel Excavation upstream of Diversion Dam
	Nagas-Maramba CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Channel Excavation upstream of Diversion Dam
	Gogon CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Retro-fitting of Diversion Dam
	Canaway CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Channel Excavation upstream of Diversion Dam
	Pinamaniquihan CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,000,000.00	80,000.00	1,920,000.00	Retro-fitting of Siphon
	Mabini CIS	CATANDUANES	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,000,000.00	80,000.00	1,920,000.00	Construction of Protection Works
	Prisa-Left Quinale CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	5,000,000.00	200,000.00	4,800,000.00	Retro-fitting of Downstream apron
	NASISIS RIS (Bahamas IA)	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Gabions & Mattresses Protection works
	HIBIGA RIS (HRIS IA)	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Gabions & Mattresses Protection works
	MAHABA RIS (TAPSS IA)	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Gabions & Mattresses Protection works
	MAHABA RIS (MAZO IA)	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Gabions & Mattresses Protection works
	COCONET									0.00			
	Camagsaang-Malaki CIS	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,500,000.00	100,000.00	2,400,000.00	Installation of coconet
	Danao CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	20,000,000.00	800,000.00	19,200,000.00	Prevention of Surface erosion along main canal

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	Santol CIS	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	3,000,000.00	120,000.00	2,880,000.00	Installation of coconet
	Kamanitohan CIS	ALBAY	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	10,000,000.00	400,000.00	9,600,000.00	Prevention of Surface erosion along main canal
	Daet-Talisay RIS	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	2,500,000.00	100,000.00	2,400,000.00	Installation of coconet
	Matogdon RIS	CAMARINES NORTE	YES	Competitive Bidding	April-21	April-21	June-21	June-21	GoP	1,000,000.00	40,000.00	960,000.00	Installation of coconet
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
10191509-IN-A01	PESTICIDES OR PEST REPELLENTS	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	17,221.68		17,221.68	
12191601-AL-E01	SOLVENTS	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	17,222.87	3,152.20	14,070.67	
12171703-SI-P01	COLOR COMPOUNDS AND DISPERSION	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	2,429.57		2,429.57	
13111203-AC-F01	FILMS	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	2,830.42		2,830.42	
14111525-CA-A01	PAPER MATERIALS AND PRODUCTS	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	664,893.61	47,522.11	617,371.50	
26111702-BT-A01	BATTERIES AND CESS ACCESSORIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	11,350.21	102.44	11,247.77	
31201610-GL-J01	MANUFACTURING COMPONENTS AND SUPPLIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	66,767.10	6,898.36	59,868.74	
40101604-EF-G01	HEATING AND VENT CIRCULATION AND VENTILATION	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	150,953.93	7,083.72	143,870.21	
39101605-FL-T01	LIGHTING AND FIXTURES AND ACCESSORIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	31,786.45		31,786.45	
41111604-RU-P02	MEASURING AND OBSERVING AND TESTING EQUIPMENT	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	948.15		948.15	

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47131812-AF-A01	CLEANING EQUIPMENT AND SUPPLIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	229,664.67	35,097.19	194,567.48	
43211507-DCT-03	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICE AND ACCESSORIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	4,029,911.71	48,564.36	3,981,347.35	
44121710-CH-W01	OTHER EQUIPMENT AND ACCESSORIES AND SUPPLIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	1,191,694.50	29,686.54	1,162,007.95	
44103105-EP-B17	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	699,986.58	15,876.00	684,110.58	
45121517-DO-C01	AUDIO AND VISUALS EQUIPMENTS AND SUPPLIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	685,422.00		685,422.00	
55121905-PH-F01	FLAG ACCESSORIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	8,620.56	3,315.60	5,304.96	
55101524-RA-H01	PRINTED PUBLICATIONS	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	672.84	192.24	480.60	
46191601-FE-H01	FIRE FIGHTING EQUIPMENT	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	140,508.00	20,736.00	119,772.00	
56101504-CM-B01	FURNITURE AND FURNISHING	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	177,400.80		177,400.80	
60121413-CB-P01	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	10,599.17		10,599.17	
43230000-SFT-001	SOFTWARE	REGION V	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2021	Jan. 2021	GoP	128,000.00		128,000.00	
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)									0.00			
1-04-04-190	COMMON ELECTRICAL SUPPLIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	649,750.96	72,900.00	576,850.96	

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1-06-05-020	COMMON OFFICE EQUIPMENT	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	6,363,922.31	471,000.00	5,892,922.31	
1-04-04-010	COMMON OFFICE SUPPLIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	4,433,411.48	252,714.60	4,180,696.88	
1-04-04-01	COMMON OFFICE DEVICES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	4,835,010.00	107,500.00	4,727,510.00	
1-04-04-990	COMMON JANITORIAL SUPPLIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	537,627.97	197,300.00	340,327.97	
1-04-04-990	COMMON COMPUTER SUPPLIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	0.00			
1-04-04-990	CONSUMABLES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	2,668,057.68	89,275.00	2,578,782.68	
1-04-04-010	OFFICE SUPPLIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	132,700.00		132,700.00	
1-06-05-990	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	168,616.00		168,616.00	
1-06-05-990	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	1,901,496.00		1,901,496.00	
1-04-04-990	CLEANING EQUIPMENT AND SUPPLIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	200,080.00		200,080.00	
1-04-04-010	PAPER MATERIALS AND PRODUCTS	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	144,284.00	7,050.00	137,234.00	
1-04-04-190	LIGHTING AND FIXTURES AND ACCESSORIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	530,760.10		530,760.10	
1-04-04-190	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	211,145.00		211,145.00	
1-04-04-990	COMPUTER SUPPLIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	7,929,883.52	6,000.00	7,923,883.52	
1-06-05-030	COMMON ICT EQUIPMENT	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	681,550.00	52,410.00	629,140.00	

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1-99-99-990	OTHER CATEGORIES	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	1,782,030.00	469,210.00	1,312,820.00	
1-06-05-990	Surveying Equipment/Accessories & Supplies	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	6,479,400.00	2,060,000.00	4,419,400.00	
5-02-13-050	OFFICE EQUIPMENT MAINTENANCE	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	78,980.00	3,980.00	75,000.00	
1-04-04-080	OIL, LUBRICANTS, SPARE PARTS, ETC.	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	22,268,305.00	96,200.00	22,172,105.00	
1-06-05-130	Sports/Athetic/Anniversary/Cultural	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	1,410,000.00		1,410,000.00	
5-02-04-010	Utility Expenses	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	80,000.00		80,000.00	
5-02-05-020	Communication Expenses	REGION V	YES	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	8,100.00		8,100.00	
5-02-99-010	Advertising Expenses	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	199,000.00		199,000.00	
5-02-99-050	Rent Expenses	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	25,000.00		25,000.00	
5-02-11-010	Professional Services	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	69,200.00		69,200.00	
5-02-015-010	Taxes, Insurance Premiums and Other Fees	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	460,000.00		460,000.00	
5-05-04-240	Disaster Risk Reduction Program	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	105,636.00		105,636.00	
5-02-01-010	TRAINING/SEMINARS	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	32,888,150.00	2,967,600.00	29,920,550.00	
5-02-01-010	TRAVEL EXPENSES	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	119,711.00		119,711.00	
1-04-04-990	VEHICLE /SPARE PARTS	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	9,280,159.34	1,391,730.00	7,888,429.34	

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5-02-03-080	MEDICAL AND DENTAL	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	38,100.00		38,100.00	
1-04-04-130	CONSTRUCTION MATERIALS	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	34,159,541.82		34,159,541.82	
1-06-03-040	INFRASTRUCTURE/CIVIL WORKS	REGION V	NO	Competitive Bidding	Mar. 2021	Mar. 2021	June-21	June-21	GoP	81,000,000.00	12,000,000.00	69,000,000.00	CONST'N. & REPAIR/IMPROVEMENT OF IMO OFFICES
1-99-99-990	OTHERS	REGION V	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Feb. 2021	Feb. 2021	GoP	15,395,771.35	7,892,911.35	7,502,860.00	

NIA-Region 6 Indicative Annual Procurement Plan for FY 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AKLAN-CAPIZ IMO (AKLAN)		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
A.	AVAILABLE AT PROCUREMENT SERVICE STORES	ACIMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	282,823.80	282,823.80		COB MOOE REGULAR
B.	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	ACIMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	810,186.97	810,186.97		COB MOOE REGULAR
			No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	350,704.00		350,704.00	Capital Outlay
			No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,580,200.03		2,580,200.03	GAA CY 2020
C	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
###	Measuring Tape (Fiber) 50 m (2 pc)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,000.00		7,000.00	GAA CY 2020 / SURVEY
###	Measuring Tape (Fiber) 100 m (2 pc)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	11,600.00		11,600.00	GAA CY 2020 / SURVEY
###	Prism (2 unit)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	14,000.00		14,000.00	GAA CY 2020 / SURVEY
###	GPS locator (hand held) (2 unit)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020 / SURVEY
###	Stadia Rod 5m (6 pcs)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,000.00		12,000.00	GAA CY 2020 / SURVEY

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###	Auto Level (1 unit)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	40,000.00		40,000.00	GAA CY 2020 / SURVEY
###	Radio Transceiver (5 units)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	60,000.00		60,000.00	GAA CY 2020 / SURVEY
###	Rain Coat & Rain Shoes	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,500.00		2,500.00	GAA CY 2020 / SURVEY
###	Umbrella (5 pcs)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,500.00		1,500.00	GAA CY 2020 / SURVEY
###	Triangle (2 set)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,500.00		1,500.00	GAA CY 2020 / SURVEY
###	Trianguar Scale (2 set)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,000.00		6,000.00	GAA CY 2020 / SURVEY
###	Leroy Lettering (1 set)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,000.00		4,000.00	GAA CY 2020 / SURVEY
D.	OFFICE EQUIPMENT MAINTENANCE									0.00			
###	Repair of Office Equipment, Furnitures & Fixtures, IT Equipment & Softwares	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	141,380.80	141,380.80		COB MOOE REGULAR
###	Repair of Machineries & Equipment	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	368,856.00	368,856.00		COB MOOE REGULAR
E	OIL, LUBRICANTS, SPARE PARTS, ETC.									0.00			
###	2T Oil [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,600.00	14,600.00		COB MOOE REGULAR
###	4T Power [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	28,670.00	28,670.00		COB MOOE REGULAR
###	ATF [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,120.00	14,120.00		COB MOOE REGULAR

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###	Brake Fluid [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	34,031.00	34,031.00		COB MOOE REGULAR
###	Collant [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,209.00	10,209.00		COB MOOE REGULAR
###	Diesoline [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,065,000.00	1,065,000.00		COB MOOE REGULAR
###	Engine Oil [gal]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	48,100.00	48,100.00		COB MOOE REGULAR
###	Engine Oil [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	42,516.00	42,516.00		COB MOOE REGULAR
###	Engine Oil [pail]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	111,720.00	111,720.00		COB MOOE REGULAR
###	EP Gear Oil [pail]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	47,000.00	47,000.00		COB MOOE REGULAR
###	Gasoline [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	500,000.00	500,000.00		COB MOOE REGULAR
###	Gasoline [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	98,344.00		98,344.00	GAA CY 2020
###	Gear Oil [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	67,339.00	67,339.00		COB MOOE REGULAR
###	Gear Oil [gal]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	100,000.00	100,000.00		COB MOOE REGULAR
###	Geo GT 30 [gal]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	34,700.00	34,700.00		COB MOOE REGULAR
###	Geo Supreme [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	21,700.00	21,700.00		COB MOOE REGULAR
###	Grease 500g [gram]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	17,500.00	17,500.00		COB MOOE REGULAR

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###	WD40 [bot]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,000.00	2,000.00		COB MOOE REGULAR
	EQUIPMENT & SPAREPARTS									0.00			
###	Air Cleaner [can]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,600.00	5,600.00		COB MOOE REGULAR
###	Air Filter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	8,000.00	8,000.00		COB MOOE REGULAR
###	Alternator Assymbly [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	38,000.00	38,000.00		COB MOOE REGULAR
###	Alternator Brush [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,000.00	4,000.00		COB MOOE REGULAR
###	Alternator Hose [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,700.00	2,700.00		COB MOOE REGULAR
###	Ammeter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	800.00	800.00		COB MOOE REGULAR
###	Amphere Gauge [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,000.00	1,000.00		COB MOOE REGULAR
###	Auto Bulb [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,000.00	1,000.00		COB MOOE REGULAR
###	Auto Wire #14 [meter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,400.00	1,400.00		COB MOOE REGULAR
###	Auto Wire #6 [roll]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,800.00	2,800.00		COB MOOE REGULAR
###	Axle Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,400.00	1,400.00		COB MOOE REGULAR
###	Axle Shaft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,200.00	11,200.00		COB MOOE REGULAR

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###	Back Rest [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,400.00	3,400.00		COB MOOE REGULAR
###	Ball Joint Lower [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE REGULAR
###	Ball Joint Upper [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	8,800.00	8,800.00		COB MOOE REGULAR
###	Battery 1.5V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	136.00	136.00		COB MOOE REGULAR
###	Battery 12V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,400.00	4,400.00		COB MOOE REGULAR
###	Battery 12V 9 Plates Motolite Gold [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	21,000.00	21,000.00		COB MOOE REGULAR
###	Battery 12V 11 Plates Motolite Gold [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	22,000.00	22,000.00		COB MOOE REGULAR
###	Battery 12V 13 Plates Motolite Gold [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	22,000.00	22,000.00		COB MOOE REGULAR
###	Battery 12V 15 Plates Motolite Excel [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	24,000.00	24,000.00		COB MOOE REGULAR
###	Battery 12V 17 PlatesMagic Force [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	21,000.00	21,000.00		COB MOOE REGULAR
###	Battery 12V 17 Plates Motolite Enduro N70 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	22,000.00	22,000.00		COB MOOE REGULAR
###	Battery 12V 19 Plates Enforcer [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	28,000.00	28,000.00		COB MOOE REGULAR
###	Battery Cable 38mm [ft]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,000.00	2,000.00		COB MOOE REGULAR
###	Battery Solution [bot]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	288.00	288.00		COB MOOE REGULAR

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###	Battery Terminal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	560.00	560.00		COB MOOE REGULAR
###	Bearing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,200.00	7,200.00		COB MOOE REGULAR
###	Beta Drey [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,700.00	2,700.00		COB MOOE REGULAR
###	Bindix Drive [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	15,600.00	15,600.00		COB MOOE REGULAR
###	Bolt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	360.00	360.00		COB MOOE REGULAR
###	Bolts & Nuts [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	400.00	400.00		COB MOOE REGULAR
###	Brake Cable [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,380.00	2,380.00		COB MOOE REGULAR
###	Brake Lining [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,440.00	3,440.00		COB MOOE REGULAR
###	Brake Master Assymbly [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE REGULAR
###	Brake Master Repair Kit [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,000.00	3,000.00		COB MOOE REGULAR
###	Brake Pad [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,800.00	4,800.00		COB MOOE REGULAR
###	Brake Shoe [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	640.00	640.00		COB MOOE REGULAR
###	Brake Shoe [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,400.00	7,400.00		COB MOOE REGULAR
###	Bulb 12V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	60.00	60.00		COB MOOE REGULAR

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###	Bushing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,560.00	1,560.00		COB MOOE REGULAR
###	Caliper Kit [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,600.00	2,600.00		COB MOOE REGULAR
###	Caliper Piston [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,600.00	2,600.00		COB MOOE REGULAR
###	Camshaft Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	720.00	720.00		COB MOOE REGULAR
###	Center Bearing Assymbly [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,600.00	5,600.00		COB MOOE REGULAR
###	Center Bolt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,000.00	1,000.00		COB MOOE REGULAR
###	Chain [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,760.00	1,760.00		COB MOOE REGULAR
###	Clearance Light [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	720.00	720.00		COB MOOE REGULAR
###	Clutch Cable [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,960.00	1,960.00		COB MOOE REGULAR
###	Clutch Cover [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE REGULAR
###	Clutch Disc [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	34,000.00	34,000.00		COB MOOE REGULAR
###	Clutch Handle [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,420.00	3,420.00		COB MOOE REGULAR
###	Clutch Kit [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,600.00	1,600.00		COB MOOE REGULAR
###	Clutch Lining [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,200.00	7,200.00		COB MOOE REGULAR

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###	Clutch Master [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	880.00	880.00		COB MOOE REGULAR
###	Clutch Master Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,800.00	10,800.00		COB MOOE REGULAR
###	Clutch Master Repair Kit [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,480.00	2,480.00		COB MOOE REGULAR
###	Clutch Operating Kit 3/4 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,800.00	1,800.00		COB MOOE REGULAR
###	Condenser [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	500.00	500.00		COB MOOE REGULAR
###	Connecting Rod [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,200.00	5,200.00		COB MOOE REGULAR
###	Contact Point [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	720.00	720.00		COB MOOE REGULAR
###	Corner Lamp LH/RH [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,400.00	4,400.00		COB MOOE REGULAR
###	Crankshaft Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,120.00	1,120.00		COB MOOE REGULAR
###	Cross Joint [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,800.00	4,800.00		COB MOOE REGULAR
###	Cylinder Head Gasket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	13,202.00	13,202.00		COB MOOE REGULAR
###	Disc Friction Internal Tooth [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	13,513.80	13,513.80		COB MOOE REGULAR
###	Disc Friction External Tooth [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE REGULAR
###	Disc Pad Front [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,900.00	3,900.00		COB MOOE REGULAR

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###	Disc Pad Rear [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,600.00	3,600.00		COB MOOE REGULAR
###	Dump Cable [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,400.00	11,400.00		COB MOOE REGULAR
###	Engine Sprocket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	360.00	360.00		COB MOOE REGULAR
###	Eye Terminal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	280.00	280.00		COB MOOE REGULAR
###	Fan Belt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,320.00	2,320.00		COB MOOE REGULAR
###	Fan Belt w/teeth [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,600.00	2,600.00		COB MOOE REGULAR
###	Flap 750 x 15 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	600.00	600.00		COB MOOE REGULAR
###	Flap 900 x 20 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	780.00	780.00		COB MOOE REGULAR
###	Flasher 24V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	800.00	800.00		COB MOOE REGULAR
###	Flasher Relay [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,800.00	1,800.00		COB MOOE REGULAR
###	Fuel Filter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,400.00	3,400.00		COB MOOE REGULAR
###	Fuse [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	80.00	80.00		COB MOOE REGULAR
###	Fuse box [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,600.00	3,600.00		COB MOOE REGULAR
###	Gasket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	800.00	800.00		COB MOOE REGULAR

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###	Gasket Maker [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,360.00	1,360.00		COB MOOE REGULAR
###	Glow Plug [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,800.00	2,800.00		COB MOOE REGULAR
###	Grease Gun [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,040.00	3,040.00		COB MOOE REGULAR
###	Half Moon [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	500.00	500.00		COB MOOE REGULAR
###	Halogen Bulb [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	720.00	720.00		COB MOOE REGULAR
###	Headlight Assy. [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,440.00	5,440.00		COB MOOE REGULAR
###	Holdown Kit [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	440.00	440.00		COB MOOE REGULAR
###	Horn 12V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,120.00	3,120.00		COB MOOE REGULAR
###	Hose Clip [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	800.00	800.00		COB MOOE REGULAR
###	Hub Bolt w/nut [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,320.00	2,320.00		COB MOOE REGULAR
###	Hydraulic Filter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	19,200.00	19,200.00		COB MOOE REGULAR
###	Hydrauli Hose 5/8 x 3 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,140.00	5,140.00		COB MOOE REGULAR
###	Hydraukic Hose 1" x 2.9 ft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,176.00	2,176.00		COB MOOE REGULAR
###	Hydraulic Hose 3/4 x 3 ft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,600.00	6,600.00		COB MOOE REGULAR

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###	Hydraulic Hose 3/8 x 2 ft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,200.00	2,200.00		COB MOOE REGULAR
###	Hydraulic Hose 1/2 x 4 ft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,400.00	4,400.00		COB MOOE REGULAR
###	Hydraulic Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,600.00	1,600.00		COB MOOE REGULAR
###	Hydrovac Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	38,000.00	38,000.00		COB MOOE REGULAR
###	Hydrovac Cap [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,000.00	1,000.00		COB MOOE REGULAR
###	Hydrovac Rubber [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	600.00	600.00		COB MOOE REGULAR
###	IC Regulator [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,600.00	5,600.00		COB MOOE REGULAR
###	Idler Arm Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,280.00	11,280.00		COB MOOE REGULAR
###	Idler Bushing. [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	220.00	220.00		COB MOOE REGULAR
###	Ignition Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,200.00	5,200.00		COB MOOE REGULAR
###	Nozzle Tip [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,800.00	5,800.00		COB MOOE REGULAR
###	Oil Filter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,440.00	5,440.00		COB MOOE REGULAR
###	Oil Filter Element [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,600.00	1,600.00		COB MOOE REGULAR
###	O-Ring [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	720.00	720.00		COB MOOE REGULAR

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###	Oil Sander Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE REGULAR
###	Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,040.00	3,040.00		COB MOOE REGULAR
###	Oil Seal Kit [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,840.00	3,840.00		COB MOOE REGULAR
###	Oil Treatment [ltr]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,480.00	1,480.00		COB MOOE REGULAR
###	Packing Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,000.00	3,000.00		COB MOOE REGULAR
###	Pinion Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,600.00	1,600.00		COB MOOE REGULAR
###	Piston [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,800.00	4,800.00		COB MOOE REGULAR
###	Piston Pin [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	680.00	680.00		COB MOOE REGULAR
###	Piston Ring [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,080.00	4,080.00		COB MOOE REGULAR
###	Pitman Arm [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,400.00	6,400.00		COB MOOE REGULAR
###	Primary Coil [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	680.00	680.00		COB MOOE REGULAR
###	Radiator Cap [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,520.00	1,520.00		COB MOOE REGULAR
###	Radiator Hose [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,120.00	1,120.00		COB MOOE REGULAR
###	Relay 12V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	720.00	720.00		COB MOOE REGULAR

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###	Relay w/Socket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE REGULAR
###	Release Bearing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,600.00	5,600.00		COB MOOE REGULAR
###	Rubber Cap [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	800.00	800.00		COB MOOE REGULAR
###	Rubber Hose w/ply Hydraulic [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,760.00	1,760.00		COB MOOE REGULAR
###	Sand Paper [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	400.00	400.00		COB MOOE REGULAR
###	Seald Beam 24V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,000.00	5,000.00		COB MOOE REGULAR
###	Seat Cover [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,000.00	5,000.00		COB MOOE REGULAR
###	Side Mirror [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,040.00	5,040.00		COB MOOE REGULAR
###	Side Mirror [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,200.00	7,200.00		COB MOOE REGULAR
###	Signal Light Bulb [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	440.00	440.00		COB MOOE REGULAR
###	Silicon Gasket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,360.00	1,360.00		COB MOOE REGULAR
###	Shock Absorber [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,000.00	14,000.00		COB MOOE REGULAR
###	Shock Bushing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE REGULAR
###	Socket Wrench [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	800.00	800.00		COB MOOE REGULAR

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###	Soldering Led [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	600.00	600.00		COB MOOE REGULAR
###	Soldering Wire [mtr]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,000.00	1,000.00		COB MOOE REGULAR
###	Solenoid Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,400.00	11,400.00		COB MOOE REGULAR
###	Spark Plug [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,520.00	1,520.00		COB MOOE REGULAR
###	Spindle Assy [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	56,000.00	56,000.00		COB MOOE REGULAR
###	Spring Bushing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,800.00	10,800.00		COB MOOE REGULAR
###	Spring Clutch Plate [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	49,380.20	49,380.20		COB MOOE REGULAR
###	Spring Leaf [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	39,200.00	39,200.00		COB MOOE REGULAR
###	Sprochet [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,480.00	1,480.00		COB MOOE REGULAR
###	Stabilizer Bushing w/bolt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,240.00	2,240.00		COB MOOE REGULAR
###	Starter Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	36,000.00	36,000.00		COB MOOE REGULAR
###	Starter Holder [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,600.00	2,600.00		COB MOOE REGULAR
###	Startic Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,800.00	1,800.00		COB MOOE REGULAR
###	Steel Epoxy [tube]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,440.00	1,440.00		COB MOOE REGULAR

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###	Steel Tube [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	640.00	640.00		COB MOOE REGULAR
###	Steel Tube w/fitting [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	800.00	800.00		COB MOOE REGULAR
###	Suspension Arm Bushing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,200.00	2,200.00		COB MOOE REGULAR
###	Suspension Bushing Lower [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,320.00	2,320.00		COB MOOE REGULAR
###	Suspension Bushing Upper [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,560.00	1,560.00		COB MOOE REGULAR
###	Suspension Arm Assy. [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,000.00	14,000.00		COB MOOE REGULAR
###	Tail Lamp [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,800.00	6,800.00		COB MOOE REGULAR
###	Tapelon Tape [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	40.00	40.00		COB MOOE REGULAR
###	Tie Rod End [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,800.00	3,800.00		COB MOOE REGULAR
###	Tie Rod End Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,600.00	11,600.00		COB MOOE REGULAR
###	Timing Belt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,800.00	10,800.00		COB MOOE REGULAR
###	Tire 235 x 75 R15 Wrangler [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	28,000.00	28,000.00		COB MOOE REGULAR
###	Tire 235 x 70 R15 Wrangler [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	20,936.00	20,936.00		COB MOOE REGULAR
###		ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,464.00		5,464.00	GAA CY 2020

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###	Tire 250 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,000.00		2,000.00	GAA CY 2020
###	Tire 350 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,800.00		2,800.00	GAA CY 2020
###	Tire 275 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,600.00		2,600.00	GAA CY 2020
###	Tire 300 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,520.00		3,520.00	GAA CY 2020
###	Tire 265 x 65 R17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Tire 700 x 15 12 PlyGood Year [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	23,000.00		23,000.00	GAA CY 2020
###	Tire 750 x 15 14 Ply Good Year [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	27,000.00		27,000.00	GAA CY 2020
###	Tire 900 x 20 14 Ply Good Year [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	55,000.00		55,000.00	GAA CY 2020
###	Tire Rim 15-6 Holes [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,000.00		6,000.00	GAA CY 2020
###	Toggle Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	320.00		320.00	GAA CY 2020
###	Transmission Support [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,400.00		6,400.00	GAA CY 2020
###	Tube 275 x 18 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	680.00		680.00	GAA CY 2020
###	Tube 300 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	600.00		600.00	GAA CY 2020
###	Tube 900 x 20 14 Ply [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,000.00		4,000.00	GAA CY 2020

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###	Tube 700 x 15 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,116.00		2,116.00	GAA CY 2020
###	Tube 350 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	640.00		640.00	GAA CY 2020
###	Tube250 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	640.00		640.00	GAA CY 2020
###	Tube 750 x 15 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,432.00		2,432.00	GAA CY 2020
###	Valve Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	360.00		360.00	GAA CY 2020
###	Water Pump Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	16,200.00		16,200.00	GAA CY 2020
###	Welding Rod [box]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	9,680.00		9,680.00	GAA CY 2020
###	Wheel Boots Front & Rear [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	96.00		96.00	GAA CY 2020
###	Wheel Cycle [Assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,600.00		3,600.00	GAA CY 2020
###	Wiper [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,640.00		4,640.00	GAA CY 2020
###	Wiper Blade [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,240.00		2,240.00	GAA CY 2020
F	SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL									0.00			
###	Aklan Day Celebration	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	80,000.00		80,000.00	GAA CY 2020
###	Ati-atihan Festival	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	80,000.00		80,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Inter-Agency Sports Tournament	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	NIA Anniversary	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	120,000.00		120,000.00	GAA CY 2020
###	NIAEASP Annual Meeting	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,000.00		25,000.00	GAA CY 2020
###	Project Inspection / Evaluation by Central / Regional Personel	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	150,000.00		150,000.00	GAA CY 2020
###	Project Launching / Inauguration / Turnover	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	240,000.00		240,000.00	GAA CY 2020
###	Staff Meetings	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Tree Planting	ACIMO	No	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	120,000.00		120,000.00	GAA CY 2020
###	Women's Celebration	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
G	UTILITY EXPENSES									0.00			
###	Electrical Expenses	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	830,961.25	830,961.25		COB MOOE REGULAR
###	Water Expenses	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	66,716.50	66,716.50		COB MOOE REGULAR
H	COMMUNICATION EXPENSES									0.00			
###	Telephone & Mobile	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	141,369.99	141,369.99		COB MOOE REGULAR
###	Cable	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,924.78	14,924.78		COB MOOE REGULAR
###	Internet	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	70,380.80	70,380.80		COB MOOE REGULAR
###	Postage & Deliveries	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	708.93	708.93		COB MOOE REGULAR
###	Subscription Expenses	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,467.40	2,467.40		COB MOOE REGULAR

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###	Installation of Internet Connection & Truckline (Telephone Line)	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	260,000.00		260,000.00	COB CO 2020
I	ADVERTISING EXPENSES									0.00			
###	TV / Radio / News Paper	ACIMO	No	NP-53.9 - Small Value Procurement	Jan Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	15,441.80	15,441.80		COB MOOE REGULAR
###	Printing & Binding Expenses	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,111.15	3,111.15		COB MOOE REGULAR
J	RENT EXPENSES									0.00			
###	Equipment Rental	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	186,161.00	186,161.00		COB MOOE REGULAR
K	PROFESSIONAL SERVICES									0.00			
###	Auditing Services	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	98,320.50	98,320.50		COB MOOE REGULAR
###	Legal Services	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	19,044.00	19,044.00		COB MOOE REGULAR
L	TAXES, INSURANCE PREMIUMS AND OTHER FEES									0.00			
###	Taxes, Duties & Licenses (Registration o fVehicle)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	190,824.01	190,824.01		COB MOOE REGULAR
###	Fidelity Bond Premiums	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	46,019.70	46,019.70		COB MOOE REGULAR
###	Insurance Expenses	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	116,270.00	116,270.00		COB MOOE REGULAR
###	Membership Dues and Contributions to Organizations	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,044.00	11,044.00		COB MOOE REGULAR
M	DISASTER RISK REDUCTION PROGRAM									0.00			

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N	TRAINING/SEMINARS									0.00			
###	Work Attitude and Value Enhancement (WAVE) Workshop	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	100,000.00	100,000.00		COB MOOE REGULAR
###	Seminar-Workshop on Management Capability	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	75,000.00	75,000.00		COB MOOE REGULAR
###	Gender Sensitivity Seminar	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	100,000.00	100,000.00		COB MOOE REGULAR
###	Review and Planning Workshop for Engineering & Finance / Administrative & Finance Section	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	BAC Trainings & Seminars	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	141,900.00	141,900.00		COB MOOE REGULAR
###	BAC Trainings & Seminars	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	145,719.25		145,719.25	GAA CY 2020
###	BLDC	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	35,000.00		35,000.00	GAA CY 2020
###	SMT	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	35,000.00		35,000.00	GAA CY 2020
###	SPPF	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	35,000.00		35,000.00	GAA CY 2020
###	NIA - IA Convergence	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	46,000.00		46,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	IA Mgt / TSAG Mgt / Sector Mgt / System Mgt / Record Mgt	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	9,700.00		9,700.00	GAA CY 2020
###	NIA-IA Conferences	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	115,500.00		115,500.00	GAA CY 2020
###	Workshop on WDD	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	80,000.00		80,000.00	GAA CY 2020
###	IMT Evaluation	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,000.00		10,000.00	GAA CY 2020
###	Review & Planning Workshop for IDS Section	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
###	Cooperative Development Training	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	20,000.00		20,000.00	GAA CY 2020
###	Workshop on O&M Policies	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	40,500.00		40,500.00	GAA CY 2020
###	Workshop on O&M Plans	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	82,500.00		82,500.00	GAA CY 2020
###	Planning Management for Operation	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,500.00		3,500.00	GAA CY 2020
###	IDS Meetings / IMT Meetings	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	54,000.00		54,000.00	GAA CY 2020

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###	Precon Conferences	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,500.00		3,500.00	GAA CY 2020
###	TSAG O & M Conferences	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	250,000.00		250,000.00	GAA CY 2020
###	Forum for O&M Policies Condonation	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	36,225.00		36,225.00	GAA CY 2020
###	STEEP	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	125,000.00		125,000.00	GAA CY 2020
###	Staff Training	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	Hands on FS Preparation	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
###	IMT Orientation & Workshop	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Negotiation & Contract signing	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,500.00		7,500.00	GAA CY 2020
O	TRAVEL EXPENSES									0.00			
###	Airline Tickets	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan- Dec 2020	Corporate Budget	352,147.50	352,147.50		COB MOOE REGULAR
P	VEHICLE/MAINTENANCE									0.00			
###	Repair of Transportations / Vehicles	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	347,450.00	347,450.00		COB MOOE REGULAR

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Maintenance of Light Vehicles & Equipments	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	657,500.00	657,500.00		COB MOOE REFER FUND
Q	MEDICAL AND DENTAL									0.00			
###	First Aid Kit (Drugs, Medicines & Equipment)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,068.90	2,068.90		COB MOOE REGULAR
###	Medical Check-up	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	76,000.00	76,000.00		COB MOOE REGULAR
R	CONSTRUCTION MATERIALS									0.00			
###	Modification / Replacement of Perimeter Fence and Drainage System	ACIMO		NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	350,000.00		350,000.00	COB CO CY 2020
S	INFRASTRUCTURE/CIVIL WORKS									0.00			
	EGPIP									0.00			
	Camaligan STW	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,959,360.00		4,959,360.00	CW : Prop. Supply delivery, commisioning & assembly of 2 sets of solar powered pumps
		ACIMO							GoP	975,253.83		975,253.83	FAW : Prop. Perimeter Fence & Canal Lines with project billboard
###	Morales PCIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,556,750.00		2,556,750.00	CW : Prop. Supply delivery, commisioning & assembly of 1 set of solar powered pumps
###		ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	285,174.32		285,174.32	FAW : Prop. Perimeter Fence & Canal Lines with project billboard
	RRENIS									0.00			
###	Panakuyan RIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	15,626,803.46		15,626,803.46	CW - Restoration of Augmentation Canal with project billboard
###	Aklan RIS (East Side - New Washington)	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,543,625.00		2,543,625.00	CW : Prop. Supply delivery, commisioning & assembly of 1 set of solar powered pumps

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Aklan RIS (East Side - Kalibo)	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,190,343.30		2,190,343.30	FAW : Prop. Perimeter Fence & Canal Lines with project billboard
###	Aklan RIS (West Side - Makato)	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,601,381.93		4,601,381.93	CW - Rehab. of Main Canal - Dumga area
###	Aklan RIS (West Side - Malinao / Lezo)	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	8,110,433.61		8,110,433.61	FAW - Supply delivery & installation of 1 unit telemetry rainfall & river gauge station with seminar & technical assistance. Rehabilitation of canal structure with project billboard
	RRECIS									0.00			
###	Calimbajan CIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,396,385.76		4,396,385.76	FAW - Restoration
###	Laserna CIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	737,971.29		737,971.29	FAW- Rehabilitation of Canal Structures and Prop. IA Office with project billboard
###	Cogon CIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,834,766.28		2,834,766.28	FAW - Repair of Dam with project billboard
	CLIMATE CHANGE - NIS									0.00			
###	Aklan RIS (West Side)	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	8,330,890.39		8,330,890.39	CW - Proposed Bank Protection
	SERVICE ROADS - NIS									0.00			
###	Aklan RIS (East Side - Banga)	ACIMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	6,266,897.01		6,266,897.01	CW - Concreting of Service Road with project billboard
###		ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	3,050,801.88		3,050,801.88	FAW - Concreting of Service Road with project billboard
	CIS EXTENSION									0.00			
###	Bulabod - Rosario CIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,129,134.87		2,129,134.87	FAW - CIS Extension
	SIP (Leadership)									0.00			
###	Gibon CIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,800,000.00		2,800,000.00	CW - Proposed Small Irrigation Project Leadership Fund
###		ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	980,000.00		980,000.00	FAW - Proposed Small Irrigation Project Leadership Fund
###	Tina CIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	3,500,000.00		3,500,000.00	CW - Proposed Small Irrigation Project Leadership Fund
###		ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,225,000.00		1,225,000.00	FAW - Proposed Small Irrigation Project Leadership Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Buenavista CIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	3,850,000.00		3,850,000.00	CW - Proposed Small Irrigation Project Leadership Fund
###		ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,347,500.00		1,347,500.00	FAW - Proposed Small Irrigation Project Leadership Fund
###	Tagororoc CIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	3,850,000.00		3,850,000.00	CW - Proposed Small Irrigation Project Leadership Fund
###		ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,347,500.00		1,347,500.00	FAW - Proposed Small Irrigation Project Leadership Fund
	IMTSS									0.00			
###	Aklan-Panakuyan RIS	ACIMO	No	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Apr. 2020	Apr. 2020	GoP	565,000.00		565,000.00	IMTSS
###	Aklan CIS	ACIMO	No	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Apr. 2020	Apr. 2020	GoP	100,000.00		100,000.00	IMTSS
	FUNDED BY OTHER AGENCY (NEDA)									0.00			
	DOTr									0.00			
###	Aklan RIS (East Side)	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	28,000,000.00		28,000,000.00	CW - Re-routing of Canal Structures with project billboard
###		ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	9,800,000.00		9,800,000.00	FAW - Re-routing of Canal Structures with project billboard
	NEDA									0.00			
###	Aklan RIS (East Side)	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	7,087,500.00		7,087,500.00	FAW - Construction of Equipment Shed & Fencing, Renovation/Improvement of Two (2) units WMT with project billboard
###	Aklan RIS (West Side)	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	2,362,500.00		2,362,500.00	FAW - Renovation/Improvement of One (1) unit WMT with project billboard
###	Panakuyan RIS	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	2,835,000.00		2,835,000.00	FAW - Renovation/Improvement of ACIMO Sub-Office with project billboard
###	Aklan-Panakuyan RIS	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	4,725,000.00		4,725,000.00	FAW - Construction of Property (Office/Boega) & Proposed Dormitory with project billboard
	FSDE									0.00			
	Catabana CIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	1,000,000.00		1,000,000.00	FS
T	OTHERS									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operation & Maintenance Cost (Miscelaneous)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,932,543.00	1,932,543.00		COB MOOE REGULAR
	TOTAL FOR AKLAN IMO												
										0.00			
AKLAN-CAPIZ IMO (CAPIZ)										0.00			
A	AVAILABLE AT PROCUREMENT SERVICE STORES	ACMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,022,660.89		1,022,660.89	GAA CY 2020
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	ACIMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	284,554.10		284,554.10	GAA CY 2020
									Corporate Budget	200,000.00		200,000.00	COB CO CY 2020
C	Surveying Equipment/Accessories & Supplies									0.00			
###	10 rolls Cross Section Paper Whole	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,800.00		25,800.00	GAA CY 2020
###	10 rolls Cross Section Paper Half	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,800.00		25,800.00	GAA CY 2020
###	10 rolls Tracing Paper	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,650.00		10,650.00	GAA CY 2020

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###	25 pcs reflectorized vest	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
###	2 pcs Automatic Level Topcon-AT-B4, SOKKIA B40	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	400,000.00		400,000.00	GAA CY 2020
###	2 sets Leroy/Letter Scribber Steadler	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,600.00		3,600.00	GAA CY 2020
###	3 Pcs Stadia Rod	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	21,000.00		21,000.00	GAA CY 2020
###	2 sets Technical Pen (from 0.1-0.8)	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,000.00		12,000.00	GAA CY 2020
###	5 pairs Two-way radio	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,500.00		7,500.00	GAA CY 2020
###	8 pcs Tracing Tube	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,000.00		3,000.00	GAA CY 2020
###	5 pcs 45 degree and 90 degree triangle	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,000.00		2,000.00	GAA CY 2020
###	5 pcs t-sqaure	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,500.00		2,500.00	GAA CY 2020
###	5 pcs Circle Guide	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,500.00		2,500.00	GAA CY 2020
###	1 set Total Station FOIF, RTS100/RTS100r, Series	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,500,000.00		1,500,000.00	GAA CY 2020
###	25 Pcs Safety Shoes	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
###	25 Pcs Hard Hat	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,000.00		15,000.00	GAA CY 2020
###	2 Pcs Caliper	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000.00		1,000.00	GAA CY 2020

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###	2 Pcs Welding Goggles	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,500.00		7,500.00	GAA CY 2020
D	OFFICE EQUIPMENT MAINTENANCE									0.00			
###	Repair of Aircon	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	15,000.00	15,000.00		COB MOOE Regular
###	Repair of Computer	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,000.00	5,000.00		COB MOOE Regular
###	Repair Printer	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,000.00	5,000.00		COB MOOE Regular
E	OIL, LUBRICANTS, SPARE PARTS, ETC.									0.00			
###	2T Oil [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	13,000.00		13,000.00	GAA CY 2020
###	4T Power [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,639.00		25,639.00	GAA CY 2020
###	ATF [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,300.00		12,300.00	GAA CY 2020
###	Brake Fluid [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	28,000.00		28,000.00	GAA CY 2020
###	Collant [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	9,100.00		9,100.00	GAA CY 2020
###	Deo HD 200/40 [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	64,000.00		64,000.00	GAA CY 2020
###	Deo Max [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	126,780.00		126,780.00	GAA CY 2020
###	Deo Max [gal]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100.00		100.00	GAA CY 2020

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###	Deo Max HD 200/10 [pail]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	110,256.00		110,256.00	GAA CY 2020
###	Diesoline [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,230,123.00		1,230,123.00	GAA CY 2020
###	EP Gear Oil [pail]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	78,000.00		78,000.00	GAA CY 2020
###	Gasoline [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	55,485.00		55,485.00	GAA CY 2020
###	Gear Oil 90 [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	64,852.00		64,852.00	GAA CY 2020
###	Gear Oil 90 [gal]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	51,263.00		51,263.00	GAA CY 2020
###	Gear Oil 140 [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,452.00		30,452.00	GAA CY 2020
###	Gear Oil 140 [gal]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	69,203.00		69,203.00	GAA CY 2020
###	Geo GT 30 [gal]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	17,660.00		17,660.00	GAA CY 2020
###	Geo Supreme [liter]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	18,700.00		18,700.00	GAA CY 2020
###	Grease 500g [gram]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,620.00		7,620.00	GAA CY 2020
###	WD40 [bot]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,000.00		2,000.00	GAA CY 2020
F	Sports/Athetic/Anniversary /Cultural									0.00			
###	NIA Anniversary Celebration	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	200,000.00	200,000.00		COB MOOE Regular
G	Utility Expenses									0.00			

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###	Electrical Expenses	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	360,000.00	360,000.00		COB MOOE Regular
H	Communication Expenses									0.00			
###	Telecom	ACIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	180,000.00	180,000.00		COB MOOE Regular
I	Advertising Expenses									0.00			
###	News Paper	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE Regular
J	Rent Expenses									0.00			
K	Professional Services									0.00			
L	Taxes, Insurance Premiums and Other Fees									0.00			
###	Bond	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	20,000.00	20,000.00		COB MOOE Regular
###	Building Insurance	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	200,000.00	200,000.00		COB MOOE Regular
###	Registration of Vehicle	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	20,000.00	20,000.00		COB MOOE Regular
###	Vehicle Insurrance	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	100,000.00	100,000.00		COB MOOE Regular
M	Disaster Risk Reduction Program									0.00			
N	TRAINING/SEMINARS									0.00			
###	Workshop on IA-O&M plan Preparation	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	72,000.00		72,000.00	GAA CY 2020
###	IA Management Training	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	72,000.00		72,000.00	GAA CY 2020
###	IA System Management Training	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	72,000.00		72,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Orientation of MOA	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	33,750.00		33,750.00	GAA CY 2020
###	Social,Technological, Educational, Enhancement Program (IA and NIA Staff)	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	500,000.00		500,000.00	GAA CY 2020
###	NIA IA Convergence	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	IACC Meeting	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	24,000.00		24,000.00	GAA CY 2020
###	IA/Sector/ IMT Consultation Workshop	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	150,000.00		150,000.00	GAA CY 2020
###	IMT Contract Negotiation/Signing	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
###	Cascading of IMT Contracts	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	300,000.00		300,000.00	GAA CY 2020
###	IA Leadership Training	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	72,000.00		72,000.00	GAA CY 2020
###	IA Membership Orientation	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	72,000.00		72,000.00	GAA CY 2020
###	MRIS IA Capability	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	170,000.00		170,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	O&M Conference / SMC / for NIS	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	O&M Conference / SMC / for CIS	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	Policy Formulation	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	IA Record Management	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	120,000.00		120,000.00	GAA CY 2020
###	Linkages/Conferences/Meetings/Assistance	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	180,000.00		180,000.00	GAA CY 2020
###	IDP RPW/IMO RPW	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	Staff Capability Enhancemnet Training	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	250,000.00		250,000.00	GAA CY 2020
###	IA Monitoring Team Meeting	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	60,000.00		60,000.00	GAA CY 2020
###	Environmental Unit Monitoring Team Meeting/Conferences	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	300,000.00		300,000.00	GAA CY 2020
###	BAC Seminars/Trainings/Meetings	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	98,826.94	98,826.94		COB MOOE Regular

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###		ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	220,222.47		220,222.47	GAA CY 2020
	IEC Seminars/Trainings/Meetings	ACIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	500,000.00		500,000.00	GAA CY 2020
O	TRAVEL EXPENSES									0.00		0.00	
P	VEHICLE MAINTENANCE									0.00			
###	Maintenance of Light Vehicles & Equipments	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	657,500.00	657,500.00		COB MOOE Refer Fund
	EQUIPMENT & SPAREPARTS									0.00			
###	Air Cleaner [can]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,600.00	3,600.00		COB MOOE Regular
###	Air Filter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE Regular
###	Alternator Assymbly [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	19,000.00	19,000.00		COB MOOE Regular
###	Alternator Brush [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	160.00	160.00		COB MOOE Regular
###	Alternator Hose [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	500.00	500.00		COB MOOE Regular
###	Ammeter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	400.00	400.00		COB MOOE Regular
###	Amphere Gauge [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	900.00	900.00		COB MOOE Regular
###	Auto Bulb [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	500.00	500.00		COB MOOE Regular
###	Auto Wire #6 [roll]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,400.00	1,400.00		COB MOOE Regular

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###	Axle Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,600.00	5,600.00		COB MOOE Regular
###	Axle Shaft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	16,800.00	16,800.00		COB MOOE Regular
###	Back Rest [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,400.00	3,400.00		COB MOOE Regular
###	Ball Joint Lower [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,200.00	7,200.00		COB MOOE Regular
###	Ball Joint Upper [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	16,800.00	16,800.00		COB MOOE Regular
###	Battery 1.5V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	170.00	170.00		COB MOOE Regular
###	Battery 12V 9 Plates Motolite Gold [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	48,000.00	48,000.00		COB MOOE Regular
###	Battery 12V 11 Plates Motolite Gold [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	32,100.00	32,100.00		COB MOOE Regular
###	Battery 12V 13 Plates Motolite Gold [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	23,200.00	23,200.00		COB MOOE Regular
###	Battery 12V 17 PlatesMagic Force [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	33,600.00	33,600.00		COB MOOE Regular
###	Battery Cable 38mm [ft]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,000.00	2,000.00		COB MOOE Regular
###	Battery Solution [bot]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	864.00	864.00		COB MOOE Regular
###	Battery Terminal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	900.00	900.00		COB MOOE Regular
###	Bearing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,240.00	3,240.00		COB MOOE Regular

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###	Bolt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,800.00	4,800.00		COB MOOE Regular
###	Bolts & Nuts [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	600.00	600.00		COB MOOE Regular
###	Brake Cable [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,785.00	1,785.00		COB MOOE Regular
###	Brake Lining [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,160.00	5,160.00		COB MOOE Regular
###	Brake Master Assymbly [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE Regular
###	Brake Master Repair Kit [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,400.00	3,400.00		COB MOOE Regular
###	Brake Pad [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,400.00	3,400.00		COB MOOE Regular
###	Brake Shoe [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,300.00	9,300.00		COB MOOE Regular
###	Brake Shoe [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,400.00	11,400.00		COB MOOE Regular
###	Bulb 12V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	100.00	100.00		COB MOOE Regular
###	Bushing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	480.00	480.00		COB MOOE Regular
###	Caliper Kit [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,400.00	1,400.00		COB MOOE Regular
###	Caliper Piston [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,000.00	3,000.00		COB MOOE Regular
###	Camshaft Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	720.00	720.00		COB MOOE Regular

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###	Center Bearing Assymbly [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,600.00	5,600.00		COB MOOE Regular
###	Center Bolt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	120.00	120.00		COB MOOE Regular
###	Chain [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	880.00	880.00		COB MOOE Regular
###	Clutch Cable [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,440.00	1,440.00		COB MOOE Regular
###	Clutch Cover [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,500.00	7,500.00		COB MOOE Regular
###	Clutch Disc [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	25,500.00	25,500.00		COB MOOE Regular
###	Clutch Handle [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,565.00	2,565.00		COB MOOE Regular
###	Clutch Kit 5/8 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE Regular
###	Clutch Lining [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,400.00	5,400.00		COB MOOE Regular
###	Clutch Master [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	440.00	440.00		COB MOOE Regular
###	Clutch Master Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,400.00	2,400.00		COB MOOE Regular
###	Clutch Master Repair Kit [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,240.00	1,240.00		COB MOOE Regular
###	Clutch Operating Kit 3/4 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	450.00	450.00		COB MOOE Regular
###	Condenser [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	250.00	250.00		COB MOOE Regular

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###	Corner Lamp LH/RH [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,800.00	7,800.00		COB MOOE Regular
###	Crankshaft Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,800.00	1,800.00		COB MOOE Regular
###	Cross Joint [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,880.00	9,880.00		COB MOOE Regular
###	Cylinder Head Gasket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	13,240.00	13,240.00		COB MOOE Regular
###	Disc Friction Internal Tooth [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	13,530.00	13,530.00		COB MOOE Regular
###	Disc Friction External Tooth [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,940.00	3,940.00		COB MOOE Regular
###	Disc Pad Front [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,940.00	3,940.00		COB MOOE Regular
###	Disc Pad Rear [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,680.00	3,680.00		COB MOOE Regular
###	Dump Cable [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,900.00	5,900.00		COB MOOE Regular
###	Engine Sprocket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	210.00	210.00		COB MOOE Regular
###	Eye Terminal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	850.00	850.00		COB MOOE Regular
###	Fan Belt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,380.00	2,380.00		COB MOOE Regular
###	Fan Belt w/teeth [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,700.00	2,700.00		COB MOOE Regular
###	Flap 750 x 15 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	900.00	900.00		COB MOOE Regular

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###	Flap 900 x 20 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,230.00	1,230.00		COB MOOE Regular
###	Flasher 24V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	675.00	675.00		COB MOOE Regular
###	Flasher Relay [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,350.00	1,350.00		COB MOOE Regular
###	Fuel Filter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,840.00	7,840.00		COB MOOE Regular
###	Fuse [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	180.00	180.00		COB MOOE Regular
###	Fuse box [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,840.00	1,840.00		COB MOOE Regular
###	Gasket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	675.00	675.00		COB MOOE Regular
###	Gasket Maker [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	370.00	370.00		COB MOOE Regular
###	Glow Plug [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,760.00	5,760.00		COB MOOE Regular
###	Grease Gun [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,550.00	7,550.00		COB MOOE Regular
###	Halogen Bulb [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	780.00	780.00		COB MOOE Regular
###	Headlight Assy. [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,300.00	2,300.00		COB MOOE Regular
###	Holdown Kit [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,200.00	3,200.00		COB MOOE Regular
###	Horn 12V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	900.00	900.00		COB MOOE Regular

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###	Hose Clip [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	900.00	900.00		COB MOOE Regular
###	Hub Bolt w/nut [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE Regular
###	Hydraulic Filter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,660.00	9,660.00		COB MOOE Regular
###	Hydrauli Hose 5/8 x 3 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,300.00	1,300.00		COB MOOE Regular
###	Hydraukic Hose 1" x 2.9 ft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	560.00	560.00		COB MOOE Regular
###	Hydraulic Hose 3/4 x 3 ft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,665.00	1,665.00		COB MOOE Regular
###	Hydraulic Hose 3/8 x 2 ft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	570.00	570.00		COB MOOE Regular
###	Hydraulic Hose 1/2 x 4 ft [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,125.00	1,125.00		COB MOOE Regular
###	Hydraulic Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	450.00	450.00		COB MOOE Regular
###	Hydrovac Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,800.00	9,800.00		COB MOOE Regular
###	Hydrovac Cap [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	550.00	550.00		COB MOOE Regular
###	Hydrovac Rubber [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	180.00	180.00		COB MOOE Regular
###	IC Regulator [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,850.00	2,850.00		COB MOOE Regular
###	Idler Arm Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,400.00	11,400.00		COB MOOE Regular

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###	Idler Bushing. [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	300.00	300.00		COB MOOE Regular
###	Ignition Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,330.00	1,330.00		COB MOOE Regular
###	Nozzle Tip [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,880.00	5,880.00		COB MOOE Regular
###	Oil Filter [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,465.00	5,465.00		COB MOOE Regular
###	Oil Filter Element [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	652.00	652.00		COB MOOE Regular
###	O-Ring [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	385.00	385.00		COB MOOE Regular
###	Oil Sander Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,300.00	1,300.00		COB MOOE Regular
###	Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,300.00	2,300.00		COB MOOE Regular
###	Oil Seal Kit [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,856.00	3,856.00		COB MOOE Regular
###	Oil Treatment [ltr]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	760.00	760.00		COB MOOE Regular
###	Packing Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,525.00	1,525.00		COB MOOE Regular
###	Pinion Oil Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	825.00	825.00		COB MOOE Regular
###	Piston [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,420.00	2,420.00		COB MOOE Regular
###	Piston Pin [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	265.00	265.00		COB MOOE Regular

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###	Piston Ring [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,035.00	1,035.00		COB MOOE Regular
###	Pitman Arm [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,400.00	6,400.00		COB MOOE Regular
###	Primary Coil [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	350.00	350.00		COB MOOE Regular
###	Radiator Cap [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,350.00	1,350.00		COB MOOE Regular
###	Radiator Hose [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,130.00	1,130.00		COB MOOE Regular
###	Relay 12V [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	740.00	740.00		COB MOOE Regular
###	Relay w/Socket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,210.00	1,210.00		COB MOOE Regular
###	Release Bearing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,820.00	2,820.00		COB MOOE Regular
###	Rubber Cap [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	620.00	620.00		COB MOOE Regular
###	Rubber Hose w/ply Hydraulic [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	890.00	890.00		COB MOOE Regular
###	Sand Paper [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	135.00	135.00		COB MOOE Regular
###	Seat Cover [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,520.00	2,520.00		COB MOOE Regular
###	Side Mirror [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,550.00	2,550.00		COB MOOE Regular
###	Side Mirror [set]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,620.00	3,620.00		COB MOOE Regular

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###	Signal Light Bulb [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	390.00	390.00		COB MOOE Regular
###	Silicon Gasket [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	360.00	360.00		COB MOOE Regular
###	Shock Absorber [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,040.00	7,040.00		COB MOOE Regular
###	Shock Bushing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	640.00	640.00		COB MOOE Regular
###	Socket Wrench [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	420.00	420.00		COB MOOE Regular
###	Soldering Led [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	100.00	100.00		COB MOOE Regular
###	Soldering Wire [mtr]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	300.00	300.00		COB MOOE Regular
###	Solenoid Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,740.00	5,740.00		COB MOOE Regular
###	Spark Plug [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	400.00	400.00		COB MOOE Regular
###	Spindle Assy [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	28,040.00	28,040.00		COB MOOE Regular
###	Spring Clutch Plate [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	25,980.00	25,980.00		COB MOOE Regular
###	Sprochet [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	760.00	760.00		COB MOOE Regular
###	Stabilizer Bushing w/bolt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,140.00	1,140.00		COB MOOE Regular
###	Starter Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	19,020.00	19,020.00		COB MOOE Regular

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###	Starter Holder [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,320.00	1,320.00		COB MOOE Regular
###	Startic Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	920.00	920.00		COB MOOE Regular
###	Steel Epoxy [tube]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	740.00	740.00		COB MOOE Regular
###	Steel Tube [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	200.00	200.00		COB MOOE Regular
###	Steel Tube w/fitting [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	440.00	440.00		COB MOOE Regular
###	Suspension Arm Bushing [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,220.00	2,220.00		COB MOOE Regular
###	Suspension Bushing Lower [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,380.00	2,380.00		COB MOOE Regular
###	Suspension Bushing Upper [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,660.00	1,660.00		COB MOOE Regular
###	Suspension Arm Assy. [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,020.00	14,020.00		COB MOOE Regular
###	Tail Lamp [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,420.00	3,420.00		COB MOOE Regular
###	Tapelon Tape [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	400.00	400.00		COB MOOE Regular
###	Tie Rod End [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,840.00	3,840.00		COB MOOE Regular
###	Tie Rod End Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,620.00	11,620.00		COB MOOE Regular
###	Timing Belt [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,440.00	5,440.00		COB MOOE Regular

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###	Tire 235 x 75 R15 Wrangler [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	45,780.00	45,780.00		COB MOOE Regular
###	Tire 250 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,040.00	2,040.00		COB MOOE Regular
###	Tire 350 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,840.00	2,840.00		COB MOOE Regular
###	Tire 275 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,640.00	2,640.00		COB MOOE Regular
###	Tire 300 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,560.00	3,560.00		COB MOOE Regular
###	Tire 265 x 65 R17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	53,480.00	53,480.00		COB MOOE Regular
###	Tire 700 x 15 12 PlyGood Year [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	27,360.00	27,360.00		COB MOOE Regular
###	Tire 750 x 15 14 Ply Good Year [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	33,240.00	33,240.00		COB MOOE Regular
###	Tire 900 x 20 14 Ply Good Year [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	66,280.00	66,280.00		COB MOOE Regular
###	Tire Rim 15-6 Holes [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,040.00	4,040.00		COB MOOE Regular
###	Toggle Switch [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	190.00	190.00		COB MOOE Regular
###	Transmission Support [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,640.00	6,640.00		COB MOOE Regular
###	Tube 275 x 18 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	820.00	820.00		COB MOOE Regular
###	Tube 300 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	640.00	640.00		COB MOOE Regular

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###	Tube 900 x 20 14 Ply [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,040.00	4,040.00		COB MOOE Regular
###	Tube 700 x 15 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,156.00	2,156.00		COB MOOE Regular
###	Tube 350 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	680.00	680.00		COB MOOE Regular
###	Tube250 x 17 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	680.00	680.00		COB MOOE Regular
###	Tube 750 x 15 [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,472.00	2,472.00		COB MOOE Regular
###	Valve Seal [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	800.00	800.00		COB MOOE Regular
###	Water Pump Assy. [assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	8,140.00	8,140.00		COB MOOE Regular
###	Welding Rod [box]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,880.00	4,880.00		COB MOOE Regular
###	Wheel Boots Front & Rear [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	880.00	880.00		COB MOOE Regular
###	Wheel Cycle [Assy]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,840.00	1,840.00		COB MOOE Regular
###	Wiper [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,400.00	2,400.00		COB MOOE Regular
###	Wiper Blade [piece]	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE Regular
Q	MEDICAL AND DENTAL									0.00			
###	Medicine Kit	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,000.00	2,000.00		COB MOOE Regular
###	1 Unit Sphygmomanometer	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,000.00	5,000.00		COB MOOE Regular

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###	Assorted Medicines	ACIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,000.00	2,000.00		COB MOOE Regular
R	FURNITURES/FIXTURES & EQUIPMENTS									0.00			
###	Supply, Delivery and Installation of various furnitures and appliances of PRBIDP 2-storey office and 2-storey dormitory	ACIMO	No	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	11,334,616.00		11,334,616.00	Carry Over
S	CONSTRUCTION MATERIALS									0.00			
T	INFRASTRUCTURE/CIVIL WORKS									0.00			
	RRECIS - CIS									0.00			
###	Maayon CIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	5,319,932.68		5,319,932.68	Repair of Irrigation Canal and Structures
###	Malonoy CIS	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	1,293,961.27		1,293,961.27	Const. of bench flume and Canal Structures
###	Jolongahog CIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	3,323,638.11		3,323,638.11	Repair of bench flume and canal structures, solar pump, desilting of damsite
###	Baye-Baye CIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,695,145.68		1,695,145.68	Repair/rehab of irrigation canal structures
###	Yating CIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,896,310.30		1,896,310.30	Repair of Irrigation Canal and Structures
	RRECIS - NIS									0.00			
###	Mambusao RIS	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	15,644,684.85		15,644,684.85	Construction of canal structures
###	SIP									0.00			
###	Tina II PCIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	5,854,709.40		5,854,709.40	Supply/delivery/installation of 1 unit solar pump & accessories and construction of bench flume
###	Nasunogan II PCIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	5,632,750.00		5,632,750.00	Construction of pumping plant and bench flume
###	Agtanguay PCIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,660,000.00		4,660,000.00	Construction of pumping plant and bench flume
###	Candelaria PCIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	7,473,177.24		7,473,177.24	Construction of pumping plant and bench flume

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###	Poblacion SIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,669,021.44		4,669,021.44	Construction of dam, irrigation canals and facilities
###	Pasugue PCIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,784,466.94		2,784,466.94	Construction of irrigation canals
###	Bago Grande PCIP	ACIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020		7,444,968.12		7,444,968.12	Construction of irrigation canals
###	Cayus CIP	ACIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	5,650,461.63		5,650,461.63	Construction of irrigation and canal structures
###	Sitio Nag-uylog CIP	ACIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020		4,607,500.00		4,607,500.00	Construction of dam and irrigation canals
###	Sitiio Cabungahan CIP	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	7,171,210.00		7,171,210.00	Construction of dam, irrigation canals and facilities
	EEECIS									0.00			
###	Cadio PCIS	ACIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	1,940,000.00		1,940,000.00	Construction of extension canals
###	Sigma Norte PCIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	6,130,693.43		6,130,693.43	Construction of extension canals
###	Batiano PCIS	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,867,718.86		1,867,718.86	Construction of extension canals
	EGPIP									0.00			
###	Pilar STW	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	934,802.56		934,802.56	Supply ansd delivery of pump and engine for Sinamongan and San Ramon
###	Sapian STW	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	373,921.02		373,921.02	Supply and delivery of pump and engine for Agsilab and Bilao
###	Sitio Amorosa STW	ACIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,366,504.88		2,366,504.88	Design/Supply/Delivery and installation of 1 unit solar pump and accessories
###	Concepcion STW	ACIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,733,009.76		4,733,009.76	Design/Supply/Delivery and installation of 2 unit solar pump and accessories
###	Jamindan PIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	724,067.34		724,067.34	Supply and delivery of pump and engine
###	Pontevedra STW	ACIMO	No	Competitive Bidding	Apr. 2020	Apr. 2020	May 2020	May 2020	GoP	747,842.05		747,842.05	Supply and delivery of pump and engine for Bailan, Solo, Binuntucan and Lantangan
###	Maayon STW	ACIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	747,842.05		747,842.05	Supply and delivery of pump and engine for Cabungahan, Indayagan, Manayupit and East Villaflores
###	Panitan STW	ACIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	1,317,040.32		1,317,040.32	Supply and delivery of pump and engine for Sitio Riles and Enseñagan

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###	Cuartero PIP	ACIMO	No	Competitive Bidding	Apr. 2020	Apr. 2020	May 2020	May 2020	GoP	603,389.45		603,389.45	Supply and delivery of pump and engine
###	Dao PIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	965,423.12		965,423.12	Supply and delivery of pump and engine
###	Mambusao PIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	8,626,286.71		8,626,286.71	Supply and delivery of pump and engine
###	Tabunan STW	ACIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	747,842.05		747,842.05	Supply and delivery of pump and engine
###	Caidquid STW	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	2,366,504.88		2,366,504.88	Design/Supply/Delivery and installation of 1 unit solar pump and accessories
###	Dinginan STW	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	560,881.54		560,881.54	Supply and delivery of pump and engine
###	Tina II PCIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	2,621,359.84		2,621,359.84	Design/Supply/Delivery and installation of 1 unit solar pump and accessories
	FSDE									0.00			
###	Intongkan CIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	500,000.00		500,000.00	Feasibility Study
###	Baye SRIP	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	500,000.00		500,000.00	Feasibility Study
	SRIP									0.00			
###	BAYUYAN SMALL RESERVIOR IRRIGATION PROJECT	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	98,100,000.00		98,100,000.00	Construction of reservoir dam and its appurtenanca structures
	Line Project									0.00			
###	PANAY RIVER BASIN INTEGRATED DEVELOPMENT PROJECT	ACIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GoP	205,260,000.00		205,260,000.00	IDP, IEC, Watershed & Environment Mgt., Envi. Study of floodway, FPIC 2 & civil works
T	OTHERS									0.00			
	TOTAL FOR CAPIZ IMO												
										0.00			
										0.00			
ANTIQUE IMO										0.00			

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A	AVAILABLE AT PROCUREMENT SERVICE STORES	Antique IMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	644,640.30		644,640.30	GAA CY 2020
B	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	Antique IMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,084,217.31		5,084,217.31	GAA CY 2020
		Antique IMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	772,373.85		772,373.85	COB-CO CY 2020
		Antique IMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	445,226.41	445,226.41		COB MOOE REGULAR
C	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
###	Total Station (Sokia)	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	600,000.00		600,000.00	GAA CY 2020
###	Automatic level (sokia)	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	94,000.00		94,000.00	GAA CY 2020
###	Automatic level (sokia)	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	150,000.00		150,000.00	COB-CO CY 2020
###	Stadia Rod	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	20,000.00		20,000.00	GAA CY 2020
###	Steel Tape (Steel 50 mtrs.)	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	16,000.00		16,000.00	GAA CY 2020
###	Steel Tape (Fiber Glass 50 mtrs.)	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	8,800.00		8,800.00	GAA CY 2020

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###	Handheld Radio	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	88,000.00		88,000.00	GAA CY 2020
###	Current Meter	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	80,000.00		80,000.00	GAA CY 2020
###	GPS	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	232,000.00		232,000.00	GAA CY 2020
D	OFFICE EQUIPMENT MAINTENANCE									0.00			
	1. Repair and Maintenance of Office Equipment									0.00			
###	Aircon Cleaning	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,000.00	4,000.00		COB MOOE REGULAR
###	Freon Gas Refilling	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,000.00	5,000.00		COB MOOE REGULAR
###	Photocopier Machine (Transfer Roller, Drum, Developer, Cover)	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	19,115.50	19,115.50		COB MOOE REGULAR
E	OIL, LUBRICANTS, SPARE PARTS, ETC.									0.00			
	1. Oil									0.00			
###	ATF	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,000.00		5,000.00	GAA CY 2020
###	Brake Fluid	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,750.00	9,750.00		COB MOOE -Refer Fund
###	Engine OiL #40	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	111,000.00		111,000.00	GAA CY 2020
###	Ultra Diesel Engine Oil 15W/140 VDS-385102464	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	740.00	740.00		COB MOOE -Refer Fund

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###	Super Transmission Oil 85W/140 Oil API GL-599990-1Z05J	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,056.00	1,056.00		COB MOOE -Refer Fund
###	Ultra Diesel Engine Oil 15W/40 VDS-3	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,180.00	5,180.00		COB MOOE -Refer Fund
###	Flushing Oil	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,500.00	10,500.00		COB MOOE -Refer Fund
###	Gear Oil	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	16,500.00		16,500.00	GAA CY 2020
###	Hydraulic Oil#10	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	212,000.00		212,000.00	GAA CY 2020
###	Motor Oil	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,200.00		3,200.00	GAA CY 2020
###	Motor Oil Synthetic	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,450.00	4,450.00		COB MOOE -Refer Fund
###	Steering Oil (ATF)	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,250.00	1,250.00		COB MOOE -Refer Fund
###	AD blue	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,300.00	1,300.00		COB MOOE -Refer Fund
###	Coolant	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,500.00	3,500.00		COB MOOE -Refer Fund
###	Diesel	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	954,253.48	954,253.48		COB MOOE REGULAR
###	Diesel	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,605,000.36		1,605,000.36	GAA CY 2020
###	Gasoline	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	65,000.00	65,000.00		COB MOOE REGULAR
	Lubricants									0.00			

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###	Grease	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	18,000.00		18,000.00	GAA CY 2020
###	WD-40	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,320.00		5,320.00	GAA CY 2020
	Spare parts									0.00			
###	Tires 235 x 75 x R15	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	105,000.00	105,000.00		COB MOOE -Refer Fund
###	Tires (Tubeless) 255/60/18R	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	68,000.00	68,000.00		COB MOOE -Refer Fund
###	Tire 2.15 x 75 R15	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	35,000.00	35,000.00		COB MOOE -Refer Fund
###	Tire 8.25 x 20	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	75,000.00	75,000.00		COB MOOE -Refer Fund
###	Tires 9 x 20	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	75,600.00	75,600.00		COB MOOE -Refer Fund
###	RIM 75 x 15 6Holes	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	16,000.00	16,000.00		COB MOOE -Refer Fund
###	Battery 12V-13 Plates	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	30,400.00	30,400.00		COB MOOE -Refer Fund
###	Storage Battery 12V, 13 plates	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	40,000.00	40,000.00		COB MOOE -Refer Fund
###	Battery12V-15 Plates	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	22,000.00	22,000.00		COB MOOE -Refer Fund
###	Battery 12V-21 Plates	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	25,000.00	25,000.00		COB MOOE -Refer Fund
###	Brake Pad	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	8,000.00	8,000.00		COB MOOE -Refer Fund
###	Brake Lining	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	12,000.00	12,000.00		COB MOOE -Refer Fund

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###	Brake Master Cylinder	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,276.00	6,276.00		COB MOOE -Refer Fund
###	Cross Joint	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	23,400.00	23,400.00		COB MOOE -Refer Fund
###	Suspension Bushing	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,000.00	14,000.00		COB MOOE -Refer Fund
###	Upper Ball Joint	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	12,000.00	12,000.00		COB MOOE -Refer Fund
###	Lower Ball Joint	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	12,000.00	12,000.00		COB MOOE -Refer Fund
###	Lift Spring Bushing	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,600.00	9,600.00		COB MOOE -Refer Fund
###	Wheel Hub Bearing	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	28,000.00	28,000.00		COB MOOE -Refer Fund
###	Spindle Bearing	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	24,000.00	24,000.00		COB MOOE -Refer Fund
###	Power Steering Belt	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	700.00	700.00		COB MOOE -Refer Fund
###	Fan Belt	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,040.00	5,040.00		COB MOOE -Refer Fund
###	AC Belt	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,500.00	1,500.00		COB MOOE -Refer Fund
###	Aircon Belt	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,800.00	1,800.00		COB MOOE -Refer Fund
###	Wheel Brake Cylinder	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,400.00	5,400.00		COB MOOE -Refer Fund
###	Rubber Cap	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,000.00	2,000.00		COB MOOE -Refer Fund

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###	Oil Filter	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	24,700.00	24,700.00		COB MOOE -Refer Fund
###	Fuel Filter	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	22,800.00	22,800.00		COB MOOE -Refer Fund
###	Oil Seal	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,000.00	4,000.00		COB MOOE -Refer Fund
###	Air Filter/Air Cleaner	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,400.00	5,400.00		COB MOOE -Refer Fund
###	Primary Filter, FWS	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	12,568.00	12,568.00		COB MOOE -Refer Fund
###	Filter, Pilot Hydraulic	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,590.00	4,590.00		COB MOOE -Refer Fund
###	Filter, Hydraulic Leakage	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,130.00	10,130.00		COB MOOE -Refer Fund
###	Center Bearing Assembly	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE -Refer Fund
###	Engine Support	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE -Refer Fund
###	Transmission Support	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,000.00	2,000.00		COB MOOE -Refer Fund
###	Tire Rod End	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	12,000.00	12,000.00		COB MOOE -Refer Fund
###	Clutch Master Cylinder	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,950.00	1,950.00		COB MOOE -Refer Fund
###	Clutch Master Cylinder Secondary	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,600.00	3,600.00		COB MOOE -Refer Fund
###	Clutch Disc Assembly	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,500.00	4,500.00		COB MOOE -Refer Fund

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###	Clutch Pressure Plate Assembly	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE -Refer Fund
###	Lift Spring U-Bolt	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	480.00	480.00		COB MOOE -Refer Fund
###	Lift Spring Center Bolt	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	140.00	140.00		COB MOOE -Refer Fund
###	Clutch Lining Assembly	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,500.00	6,500.00		COB MOOE -Refer Fund
###	Clutch Pressure Plate Assembly	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,500.00	7,500.00		COB MOOE -Refer Fund
###	Boom Packing seal Kit	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,500.00	2,500.00		COB MOOE -Refer Fund
###	King Pin Assembly Kit	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	20,000.00	20,000.00		COB MOOE -Refer Fund
###	Axle Shaft Oil Seal	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	500.00	500.00		COB MOOE -Refer Fund
###	Brake Booster	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	32,000.00	32,000.00		COB MOOE -Refer Fund
###	Brake Master	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,000.00	6,000.00		COB MOOE -Refer Fund
###	Clutch Master	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	6,000.00	6,000.00		COB MOOE -Refer Fund
###	Clutch Booster	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	25,000.00	25,000.00		COB MOOE -Refer Fund
###	Seal Kit, Loader Lift cylinder	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	13,000.00	13,000.00		COB MOOE -Refer Fund
###	Seal Kit, Loader Bucket Cylinder	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,000.00	14,000.00		COB MOOE -Refer Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Seal Kit, Backhoe Swing Cylinder	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	16,000.00	16,000.00		COB MOOE -Refer Fund
###	Seal Kit Steerinf Cylinder	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,500.00	4,500.00		COB MOOE -Refer Fund
###	Idler	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	40,000.00	40,000.00		COB MOOE -Refer Fund
###	Repair Kit Track Adjuster	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,000.00	4,000.00		COB MOOE -Refer Fund
###	Engine Assembly 6D14 or 6D15 Surplus w/o Transmission Assembly	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	200,000.00	200,000.00		COB MOOE -Refer Fund
###	Bucket Pin	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	24,000.00	24,000.00		COB MOOE -Refer Fund
###	Bucket Pin Bushing	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	18,000.00	18,000.00		COB MOOE -Refer Fund
###	Body/Dump Box Repair	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	50,000.00	50,000.00		COB MOOE -Refer Fund
F	Sports/Athetic/Anniversary /Cultural									0.00			
###	Nationwide simultaneous Tree Planting	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	
###	Binirayan Festival Activities	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,000.00		10,000.00	
###	Office Sports Uniform/Anniversary	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	164,500.20	164,500.20		COB MOOE REGULAR
G	Utility Expenses									0.00			
###	Electricity	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,114,830.00	1,114,830.00		COB MOOE REGULAR
###	Water	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	47,096.25	47,096.25		COB MOOE REGULAR

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H	Communication Expenses									0.00			
###	Telephone	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	30,996.77	30,996.77		COB MOOE REGULAR
###	Internet	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	30,649.92	30,649.92		COB MOOE REGULAR
###	Cable	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	41,650.56	41,650.56		COB MOOE REGULAR
I	Advertising Expenses									0.00			
###	Newpaper Publication	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,000.00		25,000.00	GAA CY 2020
###	Radio Program	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,000.00		7,000.00	GAA CY 2020
###	Subscription	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,368.70	2,368.70		COB MOOE REGULAR
J	RENT EXPENSES									0.00			
K	Professional Services									0.00			
	1. Retainer's Fee/Honorarium	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	68,558.40	68,558.40		COB MOOE REGULAR
	2. Auditing Services	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	117,984.60	117,984.60		COB MOOE REGULAR
L	Taxes, Insurance Premiums and Other Fees									0.00			
###	Real Property	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	96,400.10	96,400.10		COB MOOE REGULAR
###	Car Registration	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	28,000.00	28,000.00		COB MOOE REGULAR
###	Car Insurance	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,400.00	4,400.00		COB MOOE REGULAR
###	Cash Bond	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	30,679.80	30,679.80		COB MOOE REGULAR
###	Motor Cycle Registration	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,000.00	3,000.00		COB MOOE REGULAR

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###	Motorcycle Insurance	Antique IMO	No	Direct Contracting	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,000.00	1,000.00		COB MOOE REGULAR
M	Disaster Risk Reduction Program									0.00			
###	Earthquake Drill/Fire Drill	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
N	TRAINING/SEMINARS									0.00			
	Trainings/Seminars									0.00			
###	Financial Management Training	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	22,500.00		22,500.00	GAA CY 2020
###	System Management Training	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,000.00		25,000.00	GAA CY 2020
###	Membership Re-Orientation/Awreness on IA Policies	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Membership Orientation	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,000.00		15,000.00	GAA CY 2020
###	Organizational Development Training	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Orientation on IA Officers Duties & Responsibilites	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	35,000.00		35,000.00	GAA CY 2020
###	IA Officers Skills Enhancement	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	35,000.00		35,000.00	GAA CY 2020
###	Membership Orientation on IA operations, Plans Program & Policies	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	91,250.00		91,250.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	TSAG Assessment & Planning Workshop	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	76,550.00		76,550.00	GAA CY 2020
###	IA Assessment & Planning Workshop	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Staff/IDOs Planning Workshop	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	60,000.00		60,000.00	GAA CY 2020
###	IMT Monitoring Team Meeting	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,000.00		6,000.00	GAA CY 2020
###	Orienation in Geovernment & Other NGO Programs & Project (Convergence)	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	20,000.00		20,000.00	GAA CY 2020
###	SMC Meeting/O&M Conference	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,000.00		25,000.00	GAA CY 2020
	Meetings/Conferences									0.00			
###	Pre-Construction Conference	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,000.00		15,000.00	GAA CY 2020
###	IA Congress/KIA Assembly	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	40,000.00		40,000.00	GAA CY 2020
###	IA O&M Planning Conference	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	60,000.00		60,000.00	GAA CY 2020
###	IA Mid-Conference	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,000.00		25,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	IA End-Season Conference	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,000.00		25,000.00	GAA CY 2020
###	Seminars for the Administrative Personnel	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,000.00		15,000.00	GAA CY 2020
###	BAC Seminars for BAC Members, TWGs (Infra & goodS & BAC Secretariat)	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	54,477.46	54,477.46		COB MOOE REGULAR
###	Team Building	Antique IMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	287,000.00		287,000.00	GAA CY 2020
O	TRAVEL EXPENSES									0.00			
###	Plane Ticket	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	333,112.50	333,112.50		COB MOOE REGULAR
P	VEHICLE/MAINTENANCE									0.00			
Q	MEDICAL AND DENTAL									0.00			
###	First Aid Kit	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,902.20	1,902.20		COB MOOE REGULAR
###	BP up	Antique IMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,000.00		6,000.00	GAA CY 2020
R	INFRASTRUCTURE/CIVIL WORKS									0.00			
	CARP-IC									0.00			
###	Bugnay CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	8,500,000.00		8,500,000.00	Aug.Intake, Benchflume
	IMTSS									0.00			
###	Communal Irrigation System	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	137,000.00		137,000.00	IMTSS
###	Sibalom-San Jose Irrigation System	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	275,000.00		275,000.00	IMTSS

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	REPAIR-CIS									0.00			
###	Viejo Grande CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	941,670.75		941,670.75	Siphon, Aug. Intake, Wasteway, Benchflume
###	Osorio II CIP	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	700,000.00		700,000.00	Restoration/Modification of siphon
###	Aras-Asan CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,821,594.91		1,821,594.91	Dam
###	Barbaza CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	13,641,378.00		13,641,378.00	Repair/Modification of Dam & Sluiceway
###	Egaña CIS	Antique IMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	1,086,748.48		1,086,748.48	Benchflume
###	Laua-an CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,000,000.00		2,000,000.00	Restoration of Siphon, Extension of Closed Conduit, Elev. Benchflume
###	Sta. Justa-Importante CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,825,000.00		2,825,000.00	Extension of Benchflume
###	Libertad CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	800,703.26		800,703.26	Covered Benchflume, Drainage Crossing. Mod. Of Aug. Dam
###	Zaragoza CIS	Antique IMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	3,293,245.28		3,293,245.28	Closed Conduit w/ River Bank Protection
###	Bacalan-Alegre CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	425,766.96		425,766.96	Extension of Closed Conduit
###	Igsoro CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	700,000.00		700,000.00	Restoration of Covered Benchflume
###	Carit-an CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	457,450.00		457,450.00	Declogging, provision of addt'l wasteway
###	Mayos CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	417,678.95		417,678.95	Closed Conduit Protection, Gabion, Siphon
###	Durog-Patnongon CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,276,988.29		1,276,988.29	Restoration of Closed Conduit & Benchflume
###	Cubay CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	688,677.23		688,677.23	Prop. Gabion, Siphon
###	Pandanan CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	1,001,000.00		1,001,000.00	Restoration of Closed Conduit & Benchflume

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###	Culasi CIS	Antique IMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	1,936,506.22		1,936,506.22	Declogging, Covered BenchFlume
	REPAIR-NIS									0.00			
###	Sibalom-San Jose Irrigation System (Sibalom)	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	14,660,124.20		14,660,124.20	Canal Lining, Benchflume
###	Sibalom-San Jose Irrigation System (Belison)	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	6,592,343.26		6,592,343.26	Canal Lining, Benchflume
###	Sibalom-San Jose Irrigation System (Hamtic)	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,708,555.28		4,708,555.28	Canal Lining, Benchflume
###	Sibalom-San Jose Irrigation System (San Jose)	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	7,534,220.65		7,534,220.65	Canal Lining, Benchflume, Drainage Re-Use
	RESTO-CIS									0.00			
###	Maragubdob CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,100,000.00		2,100,000.00	Terruvian Intake, Closed Conduit, Wasteway, Benchflume
###	Igbalangao-Ilaures CIS	Antique IMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	1,215,755.05		1,215,755.05	Closed Conduit, Benchflume, Rd, X-Ing
###	Igburi CIS	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,713,469.21		4,713,469.21	Declogging of Closed Conduit, Prop. Terruvian Intake, Siphon, Benchflume
	SIP									0.00			
###	San Pedro PIP	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	12,831,000.00		12,831,000.00	Solar Power
###	Igbangcal PIP	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,805,000.00		2,805,000.00	Modification of Dam
###	Tene PIP	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	7,480,000.00		7,480,000.00	Pump to Pump Sump, Discharge Pipes, Benchflume
###	Talisayan CIP	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,708,368.03		4,708,368.03	Dam, Closed Conduit, Benchflume
###	Poblacion CIP	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,708,502.80		4,708,502.80	Terruvian Intake, Closed Conduit, Benchflume, Siphon
										0.00			
										0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUNDED UNDER LEADERSHIP FUNDS									0.00			
	Magdalena-Baladjay CIP	Antique IMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	20,000,000.00		20,000,000.00	Const. of Intake of closed conduit
S	OTHERS									0.00			
	TOTAL FOR ANTIQUE IMO												
										0.00			
NEGROS OCCIDENTAL IMO										0.00			
A.	AVAILABLE AT PROCUREMENT SERVICE STORES	NOIMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,341,262.33		1,341,262.33	GAA CY 2020
					Jan-Dec 2020		Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	343,812.50	343,812.50		COB MOOE Regular
B.	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	NOIMO	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	544,528.21		544,528.21	GAA CY 2020
					Jan-Dec 2020		Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	120,519.25	120,519.25		COB MOOE Regular
C	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
D.	OFFICE EQUIPMENT MAINTENANCE									0.00			
E	OIL, LUBRICANTS, SPARE PARTS, ETC.									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Brake Fluid	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	250,000.00		250,000.00	GAA CY 2020
###	Engine Oil # 40	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	400,000.00		400,000.00	GAA CY 2020
###	Hydraulic Oil #10	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	380,000.00		380,000.00	GAA CY 2020
###	Gear Oil	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	490,000.00		490,000.00	GAA CY 2020
###	Grease	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	400,000.00		400,000.00	GAA CY 2020
	Spare Parts									0.00			
###	1. Navarra Pick-Up (FIZ-146)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	54,000.00	54,000.00		COB MOOE Refer Fund
###	2. Ford Everest (FFL-108)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	34,320.00	34,320.00		COB MOOE Refer Fund
###	3. Nissan Patrol Pick-up (SAW-401)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	39,800.00	39,800.00		COB MOOE Refer Fund
###	4. Mitsubishi Pick-Up (SEJ-367)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	57,600.00	57,600.00		COB MOOE Refer Fund
###	5. Isuzu Fuego Pick-Up (SFT-481)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	64,800.00	64,800.00		COB MOOE Refer Fund
###	6. Isuzu Fuego Pick-up (SFW-133)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	44,800.00	44,800.00		COB MOOE Refer Fund
###	7. Isuzu Fuego Pick-up (SFK-772)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	64,800.00	64,800.00		COB MOOE Refer Fund
###	8. Toyota Pick-Up (SEJ-358)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	27,400.00	27,400.00		COB MOOE Refer Fund
###	9. Nissan Pathfinder (SEE-757)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	50,200.00	50,200.00		COB MOOE Refer Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	10. Hino Dump Truck (SDK-437)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	154,190.00	154,190.00		COB MOOE Refer Fund
###	11. Hino Dump Truck (SDK-426)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	208,150.00	208,150.00		COB MOOE Refer Fund
###	12. Mitsubishi Stake Truck (SDK-438)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	224,540.00	224,540.00		COB MOOE Refer Fund
###	13. Hydraulic Excavator Mitsubishi MS110-5	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	124,000.00	124,000.00		COB MOOE Refer Fund
###	14. Kato Hydraulic Excavator Crawler (4D31-B63467)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	124,000.00	124,000.00		COB MOOE Refer Fund
###	15. Case Wheel Loader with Backhoe (SN-JJG0029678)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	15,500.00	15,500.00		COB MOOE Refer Fund
###	16. Wheel Loader Backhoe Case (SN-JJ00005381)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	26,900.00	26,900.00		COB MOOE Refer Fund
###	1. Navarra Pick-Up (FIZ-146)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	59,700.00		59,700.00	GAA CY 2020
###	2. Ford Everest (FFL-108)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	321,900.00		321,900.00	GAA CY 2020
###	3. Nissan Patrol Pick-up (SAW-401)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	78,780.00		78,780.00	GAA CY 2020
###	4. Mitsubishi Pick-Up (SEJ-367)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	218,260.00		218,260.00	GAA CY 2020
###	5. Isuzu Fuego Pick-Up (SFT-481)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	96,160.00		96,160.00	GAA CY 2020
###	6. Isuzu Fuego Pick-up (SFW-133)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	133,760.00		133,760.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	7. Isuzu Fuego Pick-up (SFK-772)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	129,660.00		129,660.00	GAA CY 2020
###	8. Toyota Pick-Up (SEJ-355)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	181,860.00		181,860.00	GAA CY 2020
###	9. Toyota Pick-Up (SEJ-358)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	116,620.00		116,620.00	GAA CY 2020
###	10. Nissan Pathfinder (SEE-757)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	107,620.00		107,620.00	GAA CY 2020
###	11. Hino Dump Truck (SDK-437)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	352,620.00		352,620.00	GAA CY 2020
###	12. Hino Dump Truck (SDK-426)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	355,020.00		355,020.00	GAA CY 2020
###	13. Volvo Dump Truck (T-130108)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	99,500.00		99,500.00	GAA CY 2020
###	14. Mitsubishi Stake Truck (SDK-438)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	333,250.00		333,250.00	GAA CY 2020
###	15. Hino Truck - Tractor (SAW-464)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	418,860.00		418,860.00	GAA CY 2020
###	16. Volvo Hydraulic Excavator (VCEW145BL00020385)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	46,700.00		46,700.00	GAA CY 2020
###	17. Mitsubishi Motor Grader (SN-LG2-9551)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	363,510.00		363,510.00	GAA CY 2020
###	18. Hydraulic Excavator Mitsubishi MS110-5	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,185,480.00		1,185,480.00	GAA CY 2020
###	19. Kato Hydraulic Excavator Crawler (4D31-B63467)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,184,680.00		1,184,680.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	20. Case Wheel Loader with Backhoe (SN-JJG0029678)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	493,340.00		493,340.00	GAA CY 2020
###	21. Wheel Loader Backhoe Case (SN-JJ00005381)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	320,790.00		320,790.00	GAA CY 2020
F	Sports/Athetic/Anniversary /Cultural									0.00			
										0.00			
G	UTILITY EXPENSES									0.00			
###	Electricity	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,300,635.00	1,300,635.00		COB MOOE Regular
		NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	300,000.00		300,000.00	GAA CY 2020
###	Water	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,811.25	9,811.25		COB MOOE Regular
H	COMMUNICATION EXPENSES									0.00			
###	Postage and Delivery Expenses	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,077.00	11,077.00		COB MOOE Regular
###	Telephone expenses - Landline	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	110,930.00	110,930.00		COB MOOE Regular
###	Telephone expenses - Mobile	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	21,867.84	21,867.84		COB MOOE Regular
###	Internet Expenses	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,449.25	14,449.25		COB MOOE Regular
		NOIMO	No	Direct Contracting	N/A	N/A			GoP	60,000.00		60,000.00	GAA CY 2020
I	ADVERTISING EXPENSES									0.00			
###	Newspaper Publication - Invitation to Bid and Information Dessimination Requirements	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	115,813.50	115,813.50		COB MOOE Regular
J	RENT EXPENSES									0.00			
K	Taxes, Insurance Premiums and Other Fees									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Taxes, Duties & Licenses	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	136,220.47	136,220.47		COB MOOE Regular
###	Fidelity bond Premiums	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	49,854.68	49,854.68		COB MOOE Regular
###	Insurance Expenses	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	90,568.52	90,568.52		COB MOOE Regular
L	DISASTER RISK REDUCTION PROGRAM									0.00			
M	TRAINING/SEMINARS									0.00			
	Hilabangan River Irrigation System									0.00			
###	Watershed Management Training	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	48,000.00		48,000.00	GAA CY 2020
###	SMT (70 pax x 3)	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	73,500.00		73,500.00	GAA CY 2020
###	FMT	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	73,500.00		73,500.00	GAA CY 2020
###	NIA-IA Coordination Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	168,000.00		168,000.00	GAA CY 2020
###	Inter-Agency Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	120,000.00		120,000.00	GAA CY 2020
###	NIA-IP Meetings	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	105,000.00		105,000.00	GAA CY 2020
###	IMT Orientation	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	105,000.00		105,000.00	GAA CY 2020
###	**Skills Enhancement Training**									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	a. Secretary (15 pax)	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,000.00		6,000.00	GAA CY 2020
###	b. Treasurers (15 pax)	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,000.00		6,000.00	GAA CY 2020
###	**IMT Orientation Meetings**									0.00			
###	**O&M Conferences**									0.00			
###	a. Planning	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	150,000.00		150,000.00	GAA CY 2020
###	b. Mid-Season	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	150,000.00		150,000.00	GAA CY 2020
	c. Year-End	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	150,000.00		150,000.00	GAA CY 2020
###	I.Skills Enhancement for IA Officers/Members	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	II. Review, Assessment & Workshop									0.00			
###	a. IA Planning & Assessment	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	70,000.00		70,000.00	GAA CY 2020
###	Pangiplan River Irrigation System									0.00			
###	Capacity Building for Ias	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	89,540.00		89,540.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Asistance Program/Inter-Agency Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	9,500.00		9,500.00	GAA CY 2020
###	Farmers Satisfaction Survey	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
	Bago River Irrigation System									0.00			
###	I. Review/Assessement/Workshop									0.00			
###	a. TSAG Planning and Assessment	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	400,000.00		400,000.00	GAA CY 2020
	II. Conference/Meeting/Dialogue									0.00			
	a. IA O&M Conference	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	43,200.00		43,200.00	GAA CY 2020
###	b. NIA-IA O&M Conference	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	36,450.00		36,450.00	GAA CY 2020
###	III. Capacity Building for NIA Staff									0.00			
###	a. Review and Planning Workshop	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	22,500.00		22,500.00	GAA CY 2020
	b. IMT Monitoring Team Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,750.00		3,750.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	IV. Assistance Program/Inter-agency Coordination Meeting									0.00			
###	a. NIA-IA Coordination Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	13,750.00		13,750.00	GAA CY 2020
###	b. SMC Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	20,500.00		20,500.00	GAA CY 2020
###	V. Enhanced Partnership against Hunger and Poverty (EPHP)	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	31,500.00		31,500.00	GAA CY 2020
###	MALOGO IP									0.00			
	IA Organization									0.00			
###	Project Orientation	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,000.00		15,000.00	GAA CY 2020
###	IPL Seminar Workshop	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
###	Membership Orientation	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
###	AOI/CBL Ratification	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
###	AOI/CBL Finalization/TSAG Election	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
###	TSAG Officers Conference	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	11,000.00		11,000.00	GAA CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	General Assembly Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
	IA Capability Building									0.00			
###	Regular Training	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,000.00		25,000.00	GAA CY 2020
###	Financial Management Training	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	22,500.00		22,500.00	GAA CY 2020
###	BLDC Training	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
###	Entrepreneurial Training	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
	SPPF									0.00			
	Skills Enhancement Training									0.00			
###	Management of IA Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,500.00		7,500.00	GAA CY 2020
###	Minutes Taking/documentation	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,500.00		7,500.00	GAA CY 2020
###	Review/Assessment/Workshop									0.00			
###	IA Assessment & Planning	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	13,750.00		13,750.00	GAA CY 2020
###	Conference/Meeting/Diaogue/Etc.									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	TSAG Officers Conference	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,750.00		2,750.00	GAA CY 2020
###	Pre-Construction Conference	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,000.00		5,000.00	GAA CY 2020
	CAPACITY BUILDING FOR NIA STAFF									0.00			
	Formal Training/Seminar/Workshop	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,200.00		7,200.00	GAA CY 2020
	Implementing Team Coordination Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	24,000.00		24,000.00	GAA CY 2020
	Asistance Program/Inter-Agency Meeting									0.00			
	Pulong-pulong sa Barangay	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	CDC Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,000.00		15,000.00	GAA CY 2020
###	MDC Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,500.00		4,500.00	GAA CY 2020
###	LGU Coordination Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Stakeholders Meeting	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	20,000.00		20,000.00	GAA CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coordination Meeting w/other Agency	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	18,750.00		18,750.00	GAA CY 2020
###	EDUCATIONAL TOUR	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	35,000.00		35,000.00	GAA CY 2020
	NOIMO Seminars and Training									0.00			
###	Capacity Building for Engineering Personnel	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	70,000.00	70,000.00		
				NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	60,000.00		60,000.00	GAA CY 2020
###	Capability Building for ISO Core Team	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	50,000.00	50,000.00		
				NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	250,000.00		250,000.00	GAA CY 2020
###	Capability Building for Section Chiefs and Unit Heads	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	50,000.00	50,000.00		
				NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00		120,000.00	GAA CY 2020
###	Capability Building for Administrative and Finance Staff	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	50,000.00	50,000.00		
				NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00		50,000.00	GAA CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Capability Building for BAC, TWG and Secretariat	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	Improvement of Team Performance	NOIMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	130,575.00	130,575.00		
				NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	153,425.00		153,425.00	GAA CY 2020
N	GENDER AND DEVELOPMENT PROGRAM									0.00			
###	Production of GAD IEC Materials	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	40,000.00		40,000.00	GAA CY 2020
###	Conduct of FORA and Consultation Meetings	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	300,000.00		300,000.00	GAA CY 2020
###	Improvement and Updating of GAD corner	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
###	Conduct of GAD related trainings for NOIMO personnel	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	300,000.00	300,000.00		
###	Conduct of GAD related activities during Womens month celebration	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	50,000.00	50,000.00		
###	Other GAD related activites including vehicle rental	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	200,000.00	200,000.00		
O	TRAVEL EXPENSES									0.00			
###	Airline Tickets	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000,000.00		1,000,000.00	GAA CY 2020
###		NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	609,120.00	609,120.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Boat/Bus Tickets	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	53,310.00		53,310.00	GAA CY 2020
P	VEHICLE/MAINTENANCE									0.00			
###	DIESEL	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,450,000.00		1,450,000.00	GAA CY 2020
###		NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	450,000.00	450,000.00		
###	GASOLINE	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,485,000.00		1,485,000.00	GAA CY 2020
###	GASOLINE	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	252,493.00	252,493.00		
Q	REPAIR & MAINTENANCE									0.00			
###	1. Office Equipment., Furniture & Fictures, IT Eqpt & Sofware	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	22,492.40	22,492.40		
###	Machineries and Equipment	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	101,435.40	101,435.40		
###	Transporation Equipment	NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	260,587.50	260,587.50		
###		NOIMO	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,032,850.00		5,032,850.00	GAA CY 2020
###	Building & Structures	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	71,205.00	71,205.00		
R	PROFESSIONAL SERVICES									0.00			
###	Auditing Services	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	98,320.50	98,320.50		
S	REPAIR/RENOVATION/PURCHASE CCTV									0.00			
###	Construction/Rehabilitation of various Government Facilities	NOIMO	No	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,250,000.00		2,250,000.00	COB CO CY 2020
###	Construction/Improvement of building and other Infra	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,800,000.00		1,800,000.00	COB CO CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Acquisition of IT Equipment Computer Networling Facilities and CCTV	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	305,000.00		305,000.00	COB CO CY 2020
T	FURNITURES/FIXTURES & EQUIPMENTS									0.00			
	PURCHASE OF FSDE EQUIPMENT & FURNITURES									0.00			
	1. Surveying Instruction	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,000,000.00		2,000,000.00	GAA CY 2020
	2. Equipments & Furnitures (Malogo & Hilabangan IP)	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	372,958.86		372,958.86	GAA CY 2020
U	INFRASTRUCTURE/CIVIL WORKS									0.00			
	FSDE									0.00			
	Cadiz IP	NOIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	5,000,000.00		5,000,000.00	Pre Feasibility Study
	Locally Funded Projects									0.00			
###	Hilabangan IP	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	129,293,050.47		129,293,050.47	Diversion Works, Construction of Bench Flume & Other Appurtenant structures (CW)
###	Hilabangan IP	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	15,588,016.90		15,588,016.90	Diversion Works, Construction of Bench Flume & Other Appurtenant structures (FAW)
###	Malogo IP	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	45,491,624.38		45,491,624.38	Siphon, Canal Lining, MFD & Appurtenant Structures (CW)
###	Malogo IP	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	3,116,237.61		3,116,237.61	Siphon, Canal Lining, MFD & Appurtenant Structures (FAW)
###	Malogo IP	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	26,240,793.86		26,240,793.86	Closed Conduit & Siphon (CW) (Carry-over 2019_
	Extension-CIS									0.00			
###	Natuyay CIP	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,065,873.79		2,065,873.79	Construction of Bench Flume
	Repair-NIS									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Bago RIS	NOIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,817,281.55		2,817,281.55	Repair / Rehab of Bench Flume and Other Appurtenant Structures (CW)
###	Pangiplan RIS	NOIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	1,618,116.51		1,618,116.51	Repair / Rehab of Canal (CW)
	Repair-CIS									0.00			
###	Cabacungan CIS	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,111,126.21		2,111,126.21	Repair/ Rehabilitation of Canal Lining
###	Imbang Gamay CIP	NOIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,026,706.86		2,026,706.86	Repair of Dam , Bench Flume & Other Appurtenant structures
	Climate Change-NIS									0.00			
###	Bago RIS	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,814,077.67		2,814,077.67	Check Structures, Steelgate at Turn-outs, Desilting (CW)
###	Pangiplan RIS	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	2,306,796.12		2,306,796.12	Drainage, Steelgates @ Turn-outs, Steelgates Enclosure,Desilting (CW)
	Service Road-NIS									0.00			
###	Bago RIS	NOIMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	4,248,736.66		4,248,736.66	Road Concreting (CW)
###	Pangiplan RIS	NOIMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	1,353,620.08		1,353,620.08	Road Concreting (CW)
	CARP-IC									0.00			
###	Sta. Rosa CIP	NOIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Feb. 2020	Feb. 2020	GoP	7,504,393.12		7,504,393.12	Construction of Diversion (CW)
									GoP	1,407,008.70		1,407,008.70	Construction of Diversion (FAW)
	EGPIP									0.00			
###	Lower Sicaba PIP	NOIMO	No	Competitive Bidding	Jan. 2020	Jan. 2020	Feb. 2020	Feb. 2020	GoP	4,000,000.00		4,000,000.00	Solar Power Pump Irrigation (CW)
									GoP	105,533.98		105,533.98	(FAW)
	FUNDED UNDER LEADERSHIP FUNDS									0.00			
	Sta. Rosa CIP	NOIMO	No	Competitive Bidding	Mar. 2020	Mar. 2020	Feb. 2020	Feb. 2020	GoP	12,378,819.95		12,378,819.95	Construction of Diversion CW)
									GoP	1,535,132.85		1,535,132.85	(FAW)
										0.00			
										0.00			
V	OTHERS									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Printing & Binding Expenses	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	13,481.65	13,481.65		COB MOOE Regular
###	Consumable for Emission Test, Notarization, Tarpaulin Printing, T-Shirt Printing, Seedlings for Tree Planting, Accountable Forms, Meals and Snacks for various Trainings/Seminars/Workshops	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	321,316.10	321,316.10		COB MOOE Regular
		NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	500,000.00		500,000.00	GAA CY 2020
###	Drugs & Medicines	NOIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,068.90	2,068.90		COB MOOE Regular
	TOTAL FOR NOIMO												
										0.00			
ILOILO-GUIMARAS IMO										0.00			
A.	AVAILABLE AT PROCUREMENT SERVICE STORES	IGIMO	No	NP-53.9 - Small Value Procurement/Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	120,000.00	120,000.00		COB MOOE Regular
B.	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	IGIMO	No	NP-53.9 - Small Value Procurement/Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	691,155.00	691,155.00		COB MOOE Regular

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		IGIMO	No	NP-53.9 - Small Value Procurement/Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	721,922.16		721,922.16	Capital Outlay
		IGIMO	No	NP-53.9 - Small Value Procurement/Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,416,055.23		15,416,055.23	GAA CY 2020
C	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
D.	OFFICE EQUIPMENT MAINTENANCE									0.00			
###	Repair and Maintenance - IT Equipment & Software	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	232,957.00	232,957.00		COB MOOE Regular
###	Repair and Maintenance - Const & Heavy Equipment	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	259,305.77	259,305.77		COB MOOE Regular
###	Repair and Maintenance - Motor Vehicles	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	347,450.00	347,450.00		COB MOOE Regular
###	Repair and Maintenance - Irrigation canals & Laterals	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	200,000.00	200,000.00		COB MOOE Regular
E	OIL, LUBRICANTS, SPARE PARTS, ETC.									0.00			
###	Spare Parts, Tires, Hydraulic, Engine Oil, Lubricants, & Others	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,603,200.00	1,603,200.00		COB MOOE Refer Fund
###	Fuel & Oil, Spare Parts & Others	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,827,404.27		3,827,404.27	GAA CY 2020
F	Sports/Athetic/Anniversary /Cultural									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Training / Seminars / Workshops / Athlethics / GAD / Office Activities / Office Festivals Participations / Tree Planting	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	134,545.00	134,545.00		COB MOOE Regular
G	UTILITY EXPENSES									0.00			
###	Electricity	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,195,389.30	2,195,389.30		COB MOOE Regular
###	Water	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	19,622.50	19,622.50		COB MOOE Regular
H	COMMUNICATION EXPENSES									0.00			
###	Telephone	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	94,068.64	94,068.64		COB MOOE Regular
###	Mobile	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	17,383.18	17,383.18		COB MOOE Regular
###	Internet	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	13,135.68	13,135.68		COB MOOE Regular
###	Postage & Deliveries	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,766.84	10,766.84		COB MOOE Regular
I	ADVERTISING EXPENSES									0.00			
###	News Paper Publication	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,265.08	9,265.08		
J	RENT EXPENSES									0.00			
K	PROFESSIONAL SERVICES									0.00			
L	Taxes, Insurance Premiums and Other Fees									0.00			
###	Taxes, Duties, Licenses & Vehicle Registration	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,035,567.71	3,035,567.71		COB MOOE Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Insurance & Reinsurance Premium	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,162,700.00	1,162,700.00		COB MOOE Regular
###	Fidelity Bond Premium	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	41,939.28	41,939.28		COB MOOE Regular
M	DISASTER RISK REDUCTION PROGRAM									0.00			
N	TRAINING/SEMINARS									0.00			
	NATIONAL IRRIGATION SYSTEMS									0.00			
###	Capacity Building For IAs, Capacity Building For NIA Staff, Assistance Program/Inter-Agency Coordination and Other Miscellaneous IDP Activities	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	763,100.00		763,100.00	GAA CY 2020
	NISRIP (STA. BARBARA RIS)	IGIMO	No							0.00			
###	Capacity Building For IAs, Capacity Building For NIA Staff, Assistance Program/Inter-Agency Coordination and Other Miscellaneous IDP Activities	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,668,500.00		1,668,500.00	GAA CY 2020
	COMMUNAL IRRIGATION SYSTEMS	IGIMO	No							0.00			
###	Capacity Building For IAs, Capacity Building For NIA Staff, Assistance Program/Inter-Agency Coordination and Other Miscellaneous IDP Activities	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	198,000.00		198,000.00	GAA CY 2020
O	GENDER AND DEVELOPMENT PROGRAM									0.00			
P	TRAVEL EXPENSES									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	AIRLINE & SEA TRANSPORT TICKETS	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	238,146.89	238,146.89		COB MOOE Regular
###		IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	360,000.00		360,000.00	GAA CY 2020
Q	VEHICLE/MAINTENANCE									0.00			
R	CONSTRUCTION MATERIALS									0.00			
###	Construction of Stockroom, Survey Office & BAC Office	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	Corporate Budget	1,000,000.00		1,000,000.00	COB CO CY 2020
###	Construction/Renovation/Repair of Office Buildings of Jalaur-Suague RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	Corporate Budget	2,000,000.00		2,000,000.00	COB CO CY 2020
S	INFRASTRUCTURE/CIVIL WORKS									0.00			
	ClimateChange-NIS									0.00			
	AGANAN RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,708,737.85		4,708,737.85	Satellite Telemetry Water Level Sensor, Canal Current Monitoring, GPS Geotagging, Canal Staff Gauges, Construction Survey, IDP & Supervision of Civil Works
	BAROTAC VIEJO RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,692,007.85		4,692,007.85	Satellite Telemetry Water Level Sensor, Canal Current Monitoring, GPS Geotagging, Canal Staff Gauges, Construction Survey, IDP & Supervision of Civil Works
	JALAUR EXTENSION	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,708,737.86		4,708,737.86	Satellite Telemetry Water Level Sensor, Canal Current Monitoring, GPS Geotagging, Canal Staff Gauges, Construction Survey, IDP & Supervision of Civil Works
	SIBALOM RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,708,747.91		4,708,747.91	Rehabilitation of Canal Structures, Construction Survey, IDP & Supervision of Civil Works

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STA. BARBARA RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,708,743.35		4,708,743.35	Rehabilitation of Drainage, Construction Survey, IDP & Supervision of Civil Works
	SUAGUE RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,323,566.74		2,323,566.74	Rehabilitation of Dam Upstream, Construction Survey, IDP & Supervision of Civil Works
	Coconet-NIS								GoP	0.00			
	BAROTAC VIEJO RIS	IGIMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	9,410,402.22		9,410,402.22	Installation of Coconut Geonet Mattress and Concreting of Service Road, Construction Survey, IDP & Supervision of Civil Works
	STA. BARBARA RIS	IGIMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	9,415,429.56		9,415,429.56	Installation of Coconut Geonet Mattress and Concreting of Service Road, Construction Survey, IDP & Supervision of Civil Works
	EGPIP								GoP	0.00			
	ABAT PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	ALEGRIA PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	BINON-AN PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	CALAYA PROPER PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FERRARIS PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	GINALINGAN NUEVO PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	KIRAYAN PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	MERCED PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	PANGIMNAN PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	SAN ANTONIO PIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,679,514.56		2,679,514.56	Supply, Delivery and Installation of Solar Powered Pump w/ Complete Accessories, Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	REPAIR-CIS								GoP	0.00			
	CAMAMBUGAN CIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	1,883,494.19		1,883,494.19	Repair of Canal, Construction Survey, IDP & Supervision of Civil Works
	IGANG CIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,910,941.61		2,910,941.61	Repair of dam, Construction Survey, IDP & Supervision of Civil Works

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SAN LUIS CIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,247,010.60		2,247,010.60	Repair of Canal, Construction Survey, IDP & Supervision of Civil Works
	VISTA ALEGRE CIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,825,243.48		2,825,243.48	Repair of Upstream Protection and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	REPAIR-GPIS-CIS								GoP	0.00			
	BULUANGAN CIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	1,130,097.09		1,130,097.09	Supply, Delivery, Commisioning, Installation and Assembly of Pump and Engine w/ complete accessories and Furnish and Installation of G.I. Pipes, Construction Survey, IDP & FSSM
	REPAIR-NIS									0.00			
	AGANAN RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	3,766,993.14		3,766,993.14	For Rehabilitation, Construction Survey, IDP & Supervision of Civil Works
	JALAUR EXTENSION	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	3,766,989.50		3,766,989.50	For Rehabilitation, Construction Survey, IDP & Supervision of Civil Works
	JALAUR PROPER	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	3,766,992.00		3,766,992.00	For Rehabilitation, Construction Survey, IDP & Supervision of Civil Works
	SIBALOM RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	3,766,989.96		3,766,989.96	For Rehabilitation, Construction Survey, IDP & Supervision of Civil Works
	STA. BARBARA RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,645,641.58		4,645,641.58	For Rehabilitation, Construction Survey, IDP & Supervision of Civil Works
	SUAGUE RIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	3,766,989.47		3,766,989.47	For Rehabilitation, Construction Survey, IDP & Supervision of Civil Works
	RESTO-CIS								GoP	0.00			
	SITIO NAVAJO PCIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,332,707.12		2,332,707.12	Restoration of Impounding Structure, Construction Survey, IDP & Supervision of Civil Works
	SIP								GoP	0.00			

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	ARANTE CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,684,468.65		4,684,468.65	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	ASWE CIS	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,075,485.77		4,075,485.77	Construction of Protection Wall Structure, Construction Survey, IDP & Supervision of Civil Works
	AYANGAN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	1,873,786.41		1,873,786.41	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	BAGUMBAYAN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	5,621,360.10		5,621,360.10	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	BALIBAGAN OESTE CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	3,747,574.32		3,747,574.32	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	CABUNGA-AN CABOLOAN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,810,679.61		2,810,679.61	Construction of Canal Structures and Installation of Pipes, Construction Survey, IDP & Supervision of Civil Works
	DOMINGO CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,810,681.37		2,810,681.37	Construction of Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	DORONG-AN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,810,681.56		2,810,681.56	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	LA PAZ CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	1,766,627.10		1,766,627.10	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	NASULI SWIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,810,679.61		2,810,679.61	Construction of Canal Structures and Installation of Pipes, Construction Survey, IDP & Supervision of Civil Works
	PANURAN-PUGHANAN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	7,493,512.85		7,493,512.85	Construction of Canal Structures, Construction Survey, IDP & Supervision of Civil Works

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	SAN ISIDRO CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,338,625.95		2,338,625.95	Construction of Diversion Works, Construction Survey, IDP & Supervision of Civil Works
	YUGOT CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	2,810,681.04		2,810,681.04	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	ServiceRoads-NIS								GoP	0.00			
	AGANAN RIS	IGIMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	9,559,435.50		9,559,435.50	Concreting of Service Road and Construction Survey, IDP & Supervision of Civil Works
	BAROTAC VIEJO RIS	IGIMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	9,813,224.57		9,813,224.57	Concreting of Service Road and Construction Survey, IDP & Supervision of Civil Works
	STA. BARBARA RIS	IGIMO	Yes	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	9,561,524.25		9,561,524.25	Concreting of Service Road and Construction Survey, IDP & Supervision of Civil Works
	CARP-IC								GoP	0.00			
	CUBAY CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	8,000,000.00		8,000,000.00	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
										0.00			
	SIP								GoP	0.00			
	BOLOCAUE CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	6,466,208.01		6,466,208.01	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	SITIO IGBITA CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	6,466,960.53		6,466,960.53	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	GINOT-AN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	5,510,520.02		5,510,520.02	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	JANIPAAN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,565,794.38		4,565,794.38	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works

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	DANAO CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,300,429.91		9,300,429.91	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	BALANAC CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,279,679.06		9,279,679.06	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	IGCABIDIO CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,344,825.92		9,344,825.92	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	TIGBAUAN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	4,572,942.95		4,572,942.95	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	WAYANG CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,320,579.34		9,320,579.34	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	OYA-OY CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,320,577.92		9,320,577.92	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	YUGANG CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,320,577.92		9,320,577.92	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	LINAO CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,320,577.92		9,320,577.92	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	LANGCA CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,335,215.08		9,335,215.08	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	SITIO BANGI CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,320,577.92		9,320,577.92	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works

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	KIRAYAN CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,320,577.92		9,320,577.92	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	MARBIA CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,277,598.90		9,277,598.90	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	APOSAGA CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,298,605.50		9,298,605.50	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	JUANESA CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,298,605.50		9,298,605.50	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	SALCEDO CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,298,605.50		9,298,605.50	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	LUCA CIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,305,038.08		9,305,038.08	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
	QUIAZAN FLORETE CIP DAM 2	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	9,280,331.30		9,280,331.30	Construction of Diversion Works and Canal Structures, Construction Survey, IDP & Supervision of Civil Works
										0.00			
										0.00			
										0.00			
	SRIP									0.00			
	CABANO SRIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020		100,000,000.00		100,000,000.00	Construction of Reservoir Dam and Its Appurtenance Structures
	Barotac Viejo	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	57,804,427.71		57,804,427.71	Construction of Irrigation Facilities
	Barotac Viejo	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	5,600,000.00		5,600,000.00	Construction of Inclined Slope Protection with Retaining Wall
	FSDE									0.00			
	Ugason Juanico SRIP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	15,000,000.00		15,000,000.00	Detailed Engineering

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asue RBADP	IGIMO	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GoP	20,000,000.00		20,000,000.00	Detailed Engineering
T	OTHERS									0.00			
	Miscellanous	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	436,661.10	436,661.10		COB MOOE Regular
	Printing & Binding Expenses	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	15,796.35	15,796.35		COB MOOE Regular
	Representation Expenses	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,868.26	4,868.26		COB MOOE Regular
	Subscrition Expenses	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	5,921.76	5,921.76		COB MOOE Regular
	Auditing Services	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	49,553.53	49,553.53		COB MOOE Regular
	Accountable Forms Expenses	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	847.32	847.32		COB MOOE Regular
	Fuel,Oil and Lubricants Expenses	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,259,697.68	1,259,697.68		COB MOOE Regular
	Transportation Expenses	IGIMO	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	222,240.40	222,240.40		COB MOOE Regular
	TOTAL FOR ILOILO-GUIMARAS IMO												
										0.00			
REGIONAL OFFICE										0.00			
A.	AVAILABLE AT PROCUREMENT SERVICE STORES	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,200,000.00		1,200,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	Regional Office	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,139,348.75	3,139,348.75		COB MOOE Regular
		Regional Office	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	240,000.00		240,000.00	COB CO CY 2020
		Regional Office	No	Shopping/NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,000,000.00		4,000,000.00	GAA CY 2020
C	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
D.	OFFICE EQUIPMENT MAINTENANCE									0.00			
E	OIL, LUBRICANTS, SPARE PARTS, ETC.									0.00			
	E.1 Tire									0.00			
###	Tires, 225 x 60 R18 (8 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	144,000.00	144,000.00		COB MOOE Refer Fund
###	Tires, 31 x 10.5 R15 (12 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	180,000.00	180,000.00		COB MOOE Refer Fund
###	Tires, 235 x 75 R15 (24 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	240,000.00		240,000.00	GAA CY 2020
###	Tires, 225 x 70, R15 (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	48,000.00		48,000.00	GAA CY 2020
###	Tires, 2.55 x 70 R16, 1115 (8 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	72,000.00		72,000.00	GAA CY 2020
###	Tires, 7.00 x 15, 10PR w/ I.T. & flap (6 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	40,000.00	40,000.00		COB MOOE Refer Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Tires, 7.00 x 16, 12PR w/ I.T. & flap (6 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	54,000.00	54,000.00		COB MOOE Refer Fund
###	Tires w/ tubes and flaps,10x20,18PR (8 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	Tire w/ tubes & flaps, 11 x 20, 18PR (10 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	160,000.00	160,000.00		COB MOOE Refer Fund
	E.2 Spareparts									0.00			
###	Brake Pad/Disc Pad(Various Vehicles) (16 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	19,000.00		19,000.00	GAA CY 2020
###	Brake Shoe (Various Vehicles) (16 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	32,000.00		32,000.00	GAA CY 2020
###	Ball Joint, upper and Lower (16 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	32,000.00		32,000.00	GAA CY 2020
###	Bolts and Washer, Roller (D31 Dozer) (4 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	8,000.00	8,000.00		COB MOOE Refer Fund
###	Bolts, Plow (D31 Dozer) (19 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,800.00	3,800.00		COB MOOE Refer Fund
###	Bolt, Lower Rollers (D4H) (4 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,400.00	3,400.00		COB MOOE Refer Fund
###	Edge, Cutting (L.H.) (D31 Dozer) (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	12,500.00	12,500.00		COB MOOE Refer Fund
###	Edge, Cutting (R.H.) (D31 Dozer) (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	12,500.00	12,500.00		COB MOOE Refer Fund
###	Endbit (D31 Dozer) (2 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	20,000.00	20,000.00		COB MOOE Refer Fund
###	Fan Belt (Various vehicles) (12 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,800.00		10,800.00	GAA CY 2020
###	Idler Arm (Various vehicles) (8 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	24,800.00		24,800.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Idler (D4H) (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	36,500.00		36,500.00	GAA CY 2020
###	Pitman Arm (Various vehicles) (8 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	24,000.00		24,000.00	GAA CY 2020
###	Tie Rod End (Various vehicles) (8 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	24,000.00		24,000.00	GAA CY 2020
###	Oil filter (various service vehicles) (28 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	22,000.00		22,000.00	GAA CY 2020
###	Fuel filter(various service vehicles) (26 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	18,700.00		18,700.00	GAA CY 2020
###	Oil Filter (Prime Mover w/ Trailer) (4 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,000.00		6,000.00	GAA CY 2020
###	Fuel Filter (Prime Mover w/ Trailer) (4 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,000.00		6,000.00	GAA CY 2020
###	Fuel Filter (Various Const. Equipments) (16 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	24,000.00		24,000.00	GAA CY 2020
###	Oil Filter (Various Const. Equipments) (16 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	19,000.00		19,000.00	GAA CY 2020
###	Grease Gun (12 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	18,900.00		18,900.00	GAA CY 2020
###	Hydraulic Filter(Various Heavy Eqpt.) Small (16 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	42,000.00		42,000.00	GAA CY 2020
###	Hydraulic Filter(Various Heavy Eqpt.) Big (2 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	39,900.00		39,900.00	GAA CY 2020
###	Seal Packing (various heavy eqpt.) (16 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	35,000.00		35,000.00	GAA CY 2020
###	Seal, Track Adjuster (D31 Dozer) (2 kits)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	14,000.00		14,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Timing Belt/Chain, (Long/Short) (16 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	40,000.00		40,000.00	GAA CY 2020
###	Radiator Tank Assembly (2 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	40,000.00		40,000.00	GAA CY 2020
###	Track Link Assembly w/ track shoes and bolt (2 sets; L&R)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	830,000.00		830,000.00	GAA CY 2020
###	Sprocket (Various) (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	168,000.00		168,000.00	GAA CY 2020
###	Idler Assy. (Various) (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	320,000.00		320,000.00	GAA CY 2020
###	Travel Motor (PC100) (RH &LH) (2 assy.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	400,000.00		400,000.00	GAA CY 2020
###	Track Shoe Bolt w/ nut (D31 Dozer) (240 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	43,200.00	43,200.00		COB MOOE Refer Fund
###	Track Shoe Bolt w/ nut (Caterpillar D4H) (280 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	32,200.00	32,200.00		COB MOOE Refer Fund
###	Rollers - Lower (Carrier, Roller- Caterpillar D4H) (14 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	119,000.00	119,000.00		COB MOOE Refer Fund
###	Rollers - Upper (Carrier, Roller- Caterpillar D4H) (2 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	17,000.00	17,000.00		COB MOOE Refer Fund
###	Rollers - Upper (Backhoe PC100) (2 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,000.00		15,000.00	GAA CY 2020
###	Rollers - Lower (Backhoe PC100) (10 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
###	Rollers - Upper (D31 Dozer) (2 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	14,000.00	14,000.00		COB MOOE Refer Fund
###	Rollers - Lower (D31 Dozer) (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	54,000.00	54,000.00		COB MOOE Refer Fund

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###	Kit, Boom Cylinder (Various) (4 kit) / Packing , Heavy Equipt.	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	26,000.00		26,000.00	GAA CY 2020
###	Kit, Bucket Cylinder (Various) (4 kit) / Packing, Heavy Equipt.	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Kit, Arm Cylinder (Various) (4 kit) / Packing, Heavy Equipt.	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	40,000.00		40,000.00	GAA CY 2020
###	Kit Track Adjuster (Various) (4 kit), Heavy Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	36,000.00		36,000.00	GAA CY 2020
###	Side Mirror (various) (8 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,500.00		5,500.00	GAA CY 2020
###	Tail Light Assy (8 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	20,000.00		20,000.00	GAA CY 2020
###	Signal Light Assy. (14 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,000.00		7,000.00	GAA CY 2020
###	Clutch Master Assembly (Primary) Various Light Equipment (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	9,500.00		9,500.00	GAA CY 2020
###	Clutch Master Assembly (Secondary) Various Light Equipment (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,500.00		6,500.00	GAA CY 2020
###	Pressure Plate (Various Light Equipment) (5 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	26,000.00		26,000.00	GAA CY 2020
###	Clutch Disc (Various Light Equipment) (12 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	24,000.00		24,000.00	GAA CY 2020
###	Cross Joint (Various Light Equipment) (36 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	27,000.00		27,000.00	GAA CY 2020
###	Hydrovac Assembly (Various Light Equipment) (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	31,500.00		31,500.00	GAA CY 2020

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###	Oil Seal (Various Light Equipment) (60 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	37,441.94		37,441.94	GAA CY 2020
###	Hose w/ Clips (Various Sizes) (40 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	20,000.00		20,000.00	GAA CY 2020
###	Gasket (Various) (5 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,500.00		2,500.00	GAA CY 2020
###	Bolts & Lock Washer/plain washer (Various Sizes) (240 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,000.00		12,000.00	GAA CY 2020
###	Rubber Bushing (Various Sizes for Light Equipment) (240 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,000.00		15,000.00	GAA CY 2020
###	Back Rest/Bucket seat/Driver Seat (For various Light/heavy) (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,000.00		4,000.00	GAA CY 2020
###	Water Pump Assembly (For various Light/Heavy Equipment) (3 units)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	6,900.00		6,900.00	GAA CY 2020
###	Fuel Pump/Feed Pump Assembly (Various Light/Heavy Equipt) (3 units)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,500.00		4,500.00	GAA CY 2020
###	Hydraulic Jack, 5-10 tons (3 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
###	Bearings, Cone/Roller (Various Light Equipment) (18 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,000.00		10,000.00	GAA CY 2020
###	Starter Assembly (3 units)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Alternator Assembly (3 units)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	30,000.00		30,000.00	GAA CY 2020
###	Solenoid Switch (4 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,000.00		4,000.00	GAA CY 2020

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###	Wheel Cylinder Assembly, Front/Rear (8 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	11,000.00		11,000.00	GAA CY 2020
###	Gauges (Temp/Amperes/Speedometer/Water, etc.) (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,000.00		5,000.00	GAA CY 2020
###	Turbo Charger (3 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
###	Shock Absorber (Rear/Front) (16 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	33,000.00		33,000.00	GAA CY 2020
###	Kingpin Kit (6 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	11,000.00		11,000.00	GAA CY 2020
###	Ignition Switch (4 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,456.18	3,456.18		COB MOOE Regular
###	Brake Shoe Relining (Prime Mover) (8 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	16,000.00		16,000.00	GAA CY 2020
###	Brake Shoe Relining (Various Light Equipment) (16 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,000.00		4,000.00	GAA CY 2020
###	Hydraulic Hose Assembly (Various Heavy Equipment) (20 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	54,000.00		54,000.00	GAA CY 2020
###	Brake Master Assembly (7 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	14,500.00		14,500.00	GAA CY 2020
###	Engine Support (Various Light Equipment) (17 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	21,000.00		21,000.00	GAA CY 2020
###	Transmission Support (Various Light Equipment) (15 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	12,500.00		12,500.00	GAA CY 2020
###	Rubber Cup (Various service Vehicles) (17 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,500.00		1,500.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Repair kit, brake master(Various Service Vehicles) (14 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,000.00		10,000.00	GAA CY 2020
###	Repair kit, Clutch master(Various Service Vehicles) (19 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	9,900.00		9,900.00	GAA CY 2020
###	Gear Box, power steering (3 assy.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00		50,000.00	GAA CY 2020
###	Reservoir steering oil (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,000.00		2,000.00	GAA CY 2020
###	Various spareparts for various light and heavy equipment, other support equipment and special equipment	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	300,000.00		300,000.00	GAA CY 2020
###	Various supply of labor and materials for various light and heavy equipment, other support equipment and special equipment	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	300,000.00		300,000.00	GAA CY 2020
	E.3 STORAGE BATTERY									0.00			
###	Storage Batteries,12v,11P,N70/3S MF (20 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	160,000.00		160,000.00	GAA CY 2020
###	Storage Batteries, 12 v, 21 plates (10 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00		100,000.00	GAA CY 2020
	E.4 ELECTRICAL									0.00			
###	Auto. Wire (various sizes) #8; #10; #14; #16 (12 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	18,000.00		18,000.00	GAA CY 2020
###	Electrical Tape (12 rolls)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	700.00		700.00	GAA CY 2020
###	Auto Bulb/Peanut Bulb (various) (28 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	735.00	735.00		COB MOOE Regular

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###	Fuse (various amperes) (38 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	798.00	798.00		COB MOOE Regular
###	Voltage Regulator (6 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,000.00		5,000.00	GAA CY 2020
###	Relays (Various) (10 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,000.00		4,000.00	GAA CY 2020
###	Battery Terminal/Lug (10 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	600.00		600.00	GAA CY 2020
	E.5 PAINT									0.00			
###	Oxy/Acetylene Gauge w/ complete Accessories (2 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	24,000.00	24,000.00		COB MOOE Regular
###	Acetylene refill (12 cyl.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	21,600.00	21,600.00		COB MOOE Regular
###	Oxygen refill (12 cyl.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	9,000.00	9,000.00		COB MOOE Regular
###	Tie Wire # 16 (40 kgs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,780.00	3,780.00		COB MOOE Regular
###	Welding Rod (60 kgs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,080.00	10,080.00		COB MOOE Regular
	E.6 Oxy/Acetylene Gauges									0.00			
###	Oxy/Acetylene Gauge w/ complete Accessories (2 sets)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	24,000.00	24,000.00		COB MOOE Regular
###	Acetylene refill (12 cyl.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	21,000.00		21,000.00	GAA CY 2020
###	Oxygen refill (12 cyl.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	9,000.00		9,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Tie Wire # 16 (40 kgs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,780.00	3,780.00		COB MOOE Regular
###	Welding Rod (60 kgs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,080.00	10,080.00		COB MOOE Regular
	E.7 DIESEL/GASOLINE/OIL and LUBRICANT									0.00			
	E.8 FUEL									0.00			
###	Diesel (20,000 liters)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,186,500.00	1,186,500.00		COB MOOE Regular
###	Unleaded Gasoline (200 liters)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	12,600.00	12,600.00		COB MOOE Regular
	E.9 Oil (Engine/Hydraulic/Gear)									0.00			
###	Engine Oil, SAE 40 (12 pails)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	56,700.00	56,700.00		COB MOOE Regular
###	Gear Oil, SAE 90 (8 pails)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	29,400.00	29,400.00		COB MOOE Regular
###	Hydraulic Oil, SAE 10 (40 pails)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	111,800.00	111,800.00		COB MOOE Regular
###	Transmission Oil (6 pails)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	28,350.00	28,350.00		COB MOOE Regular
	E.10 Lubricants									0.00			
###	Brake Fluid (20 liters)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	16,800.00	16,800.00		COB MOOE Regular
###	Oil treatment (500ml.) (24 cans)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	15,120.00	15,120.00		COB MOOE Regular
###	Grease, MP3 (35kilos) (2 pails)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,350.00	7,350.00		COB MOOE Regular

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	E.11 Battery Solution/Distilled Water									0.00			
###	Battery Solution (20 liters)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	735.00	735.00		COB MOOE Regular
###	Distilled Water (20 liters)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	420.00	420.00		COB MOOE Regular
	E.12 Mechanics Personal Protective Equipment									0.00			
###	Coverall Suit (20 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	32,000.00	32,000.00		COB MOOE Regular
###	Safety Shoes (10 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	22,000.00	22,000.00		COB MOOE Regular
###	Safety Glasses / Goggles (10 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,200.00	1,200.00		COB MOOE Regular
###	Safety Gloves (10 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	700.00	700.00		COB MOOE Regular
###	Hard Hat (10 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,000.00	10,000.00		COB MOOE Regular
###	Auto-Darkening Welding Helmet (2 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	7,000.00	7,000.00		COB MOOE Regular
###	Welding Mask (2 pcs.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	600.00	600.00		COB MOOE Regular
	E.13 Tools									0.00			
###	1. Wire Tensioner, #2 (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,000.00	3,000.00		COB MOOE Regular
###	2. Bench Vise, 6" (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	8,000.00	8,000.00		COB MOOE Regular
###	3. Drive Deep Socket (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	8,000.00	8,000.00		COB MOOE Regular

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###	4. Hydraulic Presser, 20 Tons (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	30,000.00	30,000.00		COB MOOE Regular
###	5. Drill Bit (1 set)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,000.00	4,000.00		COB MOOE Regular
###	6. Air Compressor, 2 HP (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	20,000.00	20,000.00		COB MOOE Regular
###	7. Grease Gun, 500 ml. (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,800.00	1,800.00		COB MOOE Regular
###	8. Paint Spray Gun (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,000.00	3,000.00		COB MOOE Regular
###	9. Car Battery Charger (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	15,000.00	15,000.00		COB MOOE Regular
###	10. Vacuum Cleaner (1 pc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	8,000.00	8,000.00		COB MOOE Regular
F	Sports/Athetic/Anniversary /Cultural									0.00			
	Sports/Athetic/Anniversary /Cultural	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000,000.00		1,000,000.00	GAA CY 2020
G	UTILITY EXPENSES									0.00			
###	1. Petty Cash reimbursements	Regional Office	No	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	400,000.00		400,000.00	GAA CY 2020
###	2. Revolving Fund Reimbursements	Regional Office	No	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	300,000.00		300,000.00	GAA CY 2020
###	4. Electric consumption	Regional Office	No	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	2,528,985.45	2,528,985.45		COB MOOE Regular
H	COMMUNICATION EXPENSES	Regional Office	No	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	323,534.06	323,534.06		COB MOOE Regular
I	ADVERTISING EXPENSES	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	92,650.62	92,650.62		COB MOOE Regular
J	RENT EXPENSES									0.00			

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K	PROFESSIONAL SERVICES									0.00			
	Legal Services	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	76,176.60	76,176.60		COB MOOE Regular
	Auditing Services	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	196,640.87	196,640.87		COB MOOE Regular
L	**Taxes, Insurance Premiums and Other Fees**									0.00			
	Taxes, Duties and Licenses	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	480,681.98	480,681.98		COB MOOE Regular
	Fidelity Bond Premiums	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	10,673.06	10,673.06		COB MOOE Regular
	Insurance Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	139,535.63	139,535.63		COB MOOE Regular
M	**DISASTER RISK REDUCTION PROGRAM**									0.00			
N	**TRAINING/SEMINARS**									0.00			
###	Training/Seminars	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	38,000,000.00		38,000,000.00	GAA CY 2020
###	Meetings/Conferences	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	400,000.00		400,000.00	GAA CY 2020
###	Review and Planning Workshop	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	500,000.00		500,000.00	GAA CY 2020
###	Farmers Satisfaction Survey	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	800,000.00		800,000.00	GAA CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	Staff Training	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,500,000.00		1,500,000.00	GAA CY 2020
###	Congress, TEP, IA Awards	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	850,000.00		850,000.00	GAA CY 2020
###	Meetings, Conferences and Linkages	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	500,000.00		500,000.00	GAA CY 2020
###	Information Education Campaign (IEC)	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	95,000.00		95,000.00	GAA CY 2020
###	Capability Building Training	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000,000.00		1,000,000.00	GAA CY 2020
###	Training/Seminar/Worksop and Team Building	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	800,000.00		800,000.00	GAA CY 2020
###	Various Trainings/Seminars for BAC, TWG and Secretariat & GAD	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	511,668.54	511,668.54		COB MOOE Regular
O	**GENDER AND DEVELOPMENT PROGRAM**									0.00			
###	1. Gender and Development Training	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	300,000.00		300,000.00	GAA CY 2020
P	**TRAVEL EXPENSES**									0.00			
###	1. Airline tickets	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	333,112.11	333,112.11		COB MOOE Regular

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###		Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	500,000.00		500,000.00	GAA CY 2020
Q	**REPAIR/MAINTENANCE**									0.00			
	Office Equipment, Furnitures & Fixtures, IT Equipt. & Software	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,917.50	1,917.50		COB MOOE Regular
###	1. Nissan Navara, SLG-255 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	80,000.00	80,000.00		COB MOOE Regular
###	2. Isuzu Fuego, SFW-103 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	80,000.00	80,000.00		COB MOOE Regular
###	3. Toyota Hi-Lux Pick-up, SCV-546 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	90,000.00	90,000.00		COB MOOE Regular
###	4. Toyota Pick-up, SGF-672 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	80,000.00	80,000.00		COB MOOE Regular
###	5. Nissan Pick-up, SCV-322 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	90,000.00	90,000.00		COB MOOE Regular
###	6. Nissan Coaster, SAW 555 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	210,000.00	210,000.00		COB MOOE Regular

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	7. Nissan Station Wagon, SBD-571 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	130,000.00	130,000.00		COB MOOE Regular
###	8. Mitsubishi Pajero, SCV-231 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting,etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	100,000.00	100,000.00		COB MOOE Regular
###	9. Prime Mover w/ Trailer, SCR-269 (for outside labor job inc. vulcanizing, change tire, machining, aircon repair, upholstery and repainting , etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	150,000.00	150,000.00		COB MOOE Regular
###	10. Hino Bus, SAV-832 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	400,000.00	400,000.00		COB MOOE Regular
###	11. Nissan Double Cab, SDK-683 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	90,000.00	90,000.00		COB MOOE Regular
###	12. Suzuki Thunder, SG9543 (for outside labor job inc. vulcanizing, machining, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	20,000.00	20,000.00		COB MOOE Regular
###	13. Nissan Navarra, F1-Z105 (for outside labor job, inc. vulcanizing, machining, etc.)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	110,000.00	110,000.00		COB MOOE Regular
###	14. Jonyang Excavator, JICA-F21-01 (for outside labor job inc. machining, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	130,000.00	130,000.00		COB MOOE Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
###	15. Komatsu PC 100 Excavator, JBH-8-16 (for outside labor job inc. machining, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	130,000.00	130,000.00		COB MOOE Regular
###	16. Caterpillar D4H Dozer, JICA-G1-01 (for outside labor job inc. machining, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	170,000.00	170,000.00		COB MOOE Regular
###	17. Komatsu D31 Bulldozer, GI-344 (for outside labor job inc. machining, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	130,000.00	130,000.00		COB MOOE Regular
###	18. Volvo Backhoe / Loader, NBL-01-15 (for outside labor job inc. machining, upholstery and repainting, etc.).	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	130,000.00	130,000.00		COB MOOE Regular
R	**CONSTRUCTION MATERIALS**									0.00			
###	Painting of Shelves and Concrete Finishing of EOD Storage Building	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	114,518.96		114,518.96	Carry Over
###	Repair/Renovation of Existing Guard House	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,000,000.00		1,000,000.00	COB CO CY 2020
###	Renovation of Existing Front Gate	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	500,000.00		500,000.00	COB CO CY 2020
###	Family Model Farm	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,121,666.71		1,121,666.71	Carry Over
###	EMS Building Repair and Rehab. (including materials and labor)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000,000.00		1,000,000.00	GAA CY 2020
###	EMS Machine Shop Repair and Rehab. (including materials and labor)	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	500,000.00		500,000.00	GAA CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S	**INFRASTRUCTURE/CIVIL WORKS**									0.00			
	Construction of Multi-Purpose GYM	Regional Office	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	Corporate Budget	25,000,000.00		25,000,000.00	COB CO CY 2020
	Construction of NIA, Region 6Extention Building	Regional Office	No	Competitive Bidding	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	Corporate Budget	2,012,000.00		2,012,000.00	COB CO CY 2020
	FSDE									0.00			
	JRMP Afterbay-PRBIDP Tunnel	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,000,000.00		10,000,000.00	Pre-FS
T	**OTHERS**									0.00			
###	Printing and Binding Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	4,148.85	4,148.85		COB MOOE Regular
###	Representation Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	197,048.74	197,048.74		COB MOOE Regular
###	Transportation and Delivery Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,169.60	3,169.60		COB MOOE Regular
###	Subcription Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	49,348.74	49,348.74		COB MOOE Regular
###	Other Maintenance & Operating Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	15,879.00	15,879.00		COB MOOE Regular
###	Annual Physical Examination	Regional Office	No	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	256,361.20	256,361.20		COB MOOE Regular
	TOTAL FOR REGIONAL OFFICE												
	GRAND TOTAL FOR REGION VI												

National Irrigation Administration - JRMP II Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-CSE 2020												
	Solvents	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5400.86	5400.86		Fund 501 / 102
12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5400.86	5400.86		Fund 501 / 102
	Color Compounds and Dispersions												
12171703-SI-P01	STAMP PAD INK, purple or violet	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1909.56	1909.56		Fund 501 / 102
	Films												
13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1587.89	1587.89		Fund 501 / 102
13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2380	2380		Fund 501 / 102
13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	224.56	224.56		Fund 501 / 102
	Paper Materials and Products												
14111525-CA-A01	CARTOLINA, assorted colors	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1489.17	1489.17		Fund 501 / 102
14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3712.64	3712.64		Fund 501 / 102
14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5734.96	5734.96		Fund 501 / 102
14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1832.21	1832.21		Fund 501 / 102
14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1750.9	1750.9		Fund 501 / 102
14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	32502.22	32502.22		Fund 501 / 102
14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80828.16	80828.16		Fund 501 / 102
14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16648.63	16648.63		Fund 501 / 102

14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	82866.74	82866.74		Fund 501 / 102
14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	37.36	37.36		Fund 501 / 102
14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	207.2	207.2		Fund 501 / 102
14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	33129.6	33129.6		Fund 501 / 102
14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	34574.4	34574.4		Fund 501 / 102
14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2677.02	2677.02		Fund 501 / 102
	Batteries and Cells and Accessories												
26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	892.35	892.35		Fund 501 / 102
26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	546	546		Fund 501 / 102
	Manufacturing Components and Supplies												
31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4583.29	4583.29		Fund 501 / 102
31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1157.81	1157.81		Fund 501 / 102
31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3886.85	3886.85		Fund 501 / 102
31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	470.4	470.4		Fund 501 / 102
31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11634.56	11634.56		Fund 501 / 102
31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15842.4	15842.4		Fund 501 / 102
31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2312.8	2312.8		Fund 501 / 102
31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2126.6	2126.6		Fund 501 / 102
31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2704.8	2704.8		Fund 501 / 102
31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	329.28	329.28		Fund 501 / 102
	Heating and Ventilation and Air Circulation												

40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2098.88	2098.88		Fund 501 / 102
40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7586.61	7586.61		Fund 501 / 102
40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2884.67	2884.67		Fund 501 / 102
	Lighting and Fixtures and Accessories												
39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4717.44	4717.44		Fund 501 / 102
39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3122.56	3122.56		Fund 501 / 102
	Measuring and Observing and Testing Equipment												
41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1333.248	1333.248		Fund 501 / 102
	Cleaning Equipment and Supplies												
47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4819.36	4819.36		Fund 501 / 102
47131604-BR-S01	BROOM, soft (tambo)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8960	8960		Fund 501 / 102
47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	987.84	987.84		Fund 501 / 102
47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2598.4	2598.4		Fund 501 / 102
47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1133.44	1133.44		Fund 501 / 102
47131811-DE-B02	DETERGENT BAR, 140 grams as packed	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	344.96	344.96		Fund 501 / 102
47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2176.6752	2176.6752		Fund 501 / 102
47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3973.2	3973.2		Fund 501 / 102
47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1257.0432	1257.0432		Fund 501 / 102
47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2069.76	2069.76		Fund 501 / 102
47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	14406	14406		Fund 501 / 102
47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2508.8	2508.8		Fund 501 / 102
47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2611.84	2611.84		Fund 501 / 102

47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1123.7856	1123.7856		Fund 501 / 102
47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2439.36	2439.36		Fund 501 / 102
47121701-TB-P02	TRASHBAG, plastic, transparent	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	23951.76	23951.76		Fund 501 / 102
47121702-WB-P01	WASTEBASKET, non-rigid plastic	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1016.064	1016.064		Fund 501 / 102
	Information and Communication Technology (ICT) Equipment and Devices and Accessories												
43211507-DCT-03	Desktop Computer, branded	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	844480	844480		Fund 501 / 102
43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2792.216	2792.216		Fund 501 / 102
43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	99769.6	99769.6		Fund 501 / 102
43202010-FD-U01	FLASH DRIVE, 16 GB capacity	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	21748.16	21748.16		Fund 501 / 102
43211503-LCT-02	Laptop Computer, branded	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	541508.8	541508.8		Fund 501 / 102
43211708-MO-O01	MOUSE, optical, USB connection type	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5378.912	5378.912		Fund 501 / 102
43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2341.92	2341.92		Fund 501 / 102
	Office Equipment and Accessories and Supplies												
44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	55.3056	55.3056		Fund 501 / 102
44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2323.776	2323.776		Fund 501 / 102
44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3563.1232	3563.1232		Fund 501 / 102
44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3740.1728	3740.1728		Fund 501 / 102

44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9831.36	9831.36		Fund 501 / 102
44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6068.6976	6068.6976		Fund 501 / 102
44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	26303.2	26303.2		Fund 501 / 102
44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13453.44	13453.44		Fund 501 / 102
44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2637.1968	2637.1968		Fund 501 / 102
44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10600.632	10600.632		Fund 501 / 102
44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36579.2	36579.2		Fund 501 / 102
44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3218.1632	3218.1632		Fund 501 / 102
44121506-EN-M02	ENVELOPE, MAILING,white, 70 gsm	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4600.96	4600.96		Fund 501 / 102
44121504-EN-W02	ENVELOPE, mailing, white, with window, 70 gsm	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2654.4	2654.4		Fund 501 / 102
44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	203.3472	203.3472		Fund 501 / 102
44122118-FA-P01	FASTENER, METAL, 70mm between prongs	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3654.3808	3654.3808		Fund 501 / 102
44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4334.0976	4334.0976		Fund 501 / 102
44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3368.96	3368.96		Fund 501 / 102
44122011-FO-F01	FOLDER, FANCY, for A4 size documents	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3818.864	3818.864		Fund 501 / 102
44122011-FO-F02	FOLDER, FANCY, for legal size documents	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14739.2	14739.2		Fund 501 / 102
44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	736.96	736.96		Fund 501 / 102
44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2301.6	2301.6		Fund 501 / 102
44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6433.28	6433.28		Fund 501 / 102
44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1404.48	1404.48		Fund 501 / 102

44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2710.3104	2710.3104		Fund 501 / 102
44122008-IT-T01	INDEX TAB, self-adhesive, transparent	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3128.4736	3128.4736		Fund 501 / 102
44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4121.6	4121.6		Fund 501 / 102
44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5292.672	5292.672		Fund 501 / 102
44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3107.776	3107.776		Fund 501 / 102
44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1465.0944	1465.0944		Fund 501 / 102
44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1509.4912	1509.4912		Fund 501 / 102
44121708-MP-B01	MARKER, PERMANENT, bullet type, black	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4250.9824	4250.9824		Fund 501 / 102
44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1611.008	1611.008		Fund 501 / 102
44121708-MP-B03	MARKER, PERMANENT, bullet type, red	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1486.2848	1486.2848		Fund 501 / 102
44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2150.96	2150.96		Fund 501 / 102
44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2757.72	2757.72		Fund 501 / 102
44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4589.704	4589.704		Fund 501 / 102
44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11508.7168	11508.7168		Fund 501 / 102
44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4687.2	4687.2		Fund 501 / 102
44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1608.768	1608.768		Fund 501 / 102
44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2548.3584	2548.3584		Fund 501 / 102
44121612-CU-H01	CUTTER KNIFE, for general purpose	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2419.984	2419.984		Fund 501 / 102
44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8242.8416	8242.8416		Fund 501 / 102
44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5241.6	5241.6		Fund 501 / 102

44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4405.2736	4405.2736		Fund 501 / 102
44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	957.6	957.6		Fund 501 / 102
44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4070.08	4070.08		Fund 501 / 102
44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3785.6	3785.6		Fund 501 / 102
44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1096.3456	1096.3456		Fund 501 / 102
44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1082.1888	1082.1888		Fund 501 / 102
44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11200	11200		Fund 501 / 102
44101807-CA-C01	CALCULATOR, compact, 12 digits	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5096	5096		Fund 501 / 102
44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17420.48	17420.48		Fund 501 / 102
44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6137.6	6137.6		Fund 501 / 102
	Printer or Facsimile or Photocopier Supplies												
44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	34025.6	34025.6		Fund 501 / 102
44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	19208	19208		Fund 501 / 102
44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	19208	19208		Fund 501 / 102
44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	19208	19208		Fund 501 / 102
44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	38169.6	38169.6		Fund 501 / 102
	Audio and Visual Equipment and Supplies												
45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	93240	93240		Fund 501 / 102
45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20048	20048		Fund 501 / 102
	Printed Publications												
55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49.84	49.84		Fund 501 / 102
	Fire Fighting Equipment												
46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1232	1232		Fund 501 / 102

46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5376	5376		Fund 501 / 102
	Consumer Electronics												
52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	JRMP II	YES	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	95593.9712	95593.9712		Fund 501 / 102
	Furniture and Furnishings												
56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13008.8	13008.8		Fund 501 / 102
56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11312	11312		Fund 501 / 102
	Arts and Crafts Equipment and Accessories and Supplies												
60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	171.36	171.36		Fund 501 / 102
60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2282	2282		Fund 501 / 102
60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1071	1071		Fund 501 / 102
60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12747.5712	12747.5712		Fund 501 / 102
60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5292.8512	5292.8512		Fund 501 / 102
60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3801.9072	3801.9072		Fund 501 / 102
	COMMON OFFICE EQUIPMENT												
	Air Condition unit, 2.0 HP, Floor mounted	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	255900	255900		Fund 501 / 102
	Cabinet, Steel, 4 layers	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	27300	27300		Fund 501 / 102
	Calculator, Scientific, 1 unit per box	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8800	8800		Fund 501 / 102
	Chair, office, w/ Armrest Mesh Black Backrest	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	32800	32800		Fund 501 / 102
	Cork Board, 4'x4'	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3600	3600		Fund 501 / 102
	Printer, 3 in 1, continous ink	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8520	8520		Fund 501 / 102
	Projector , w/ screen	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	46600	46600		Fund 501 / 102

	Table, Office w/ Drawers, L 1.2m x W 0.60m x H 0.75m	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	48000	48000		Fund 501 / 102
	Wireless Microphone	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2230	2230		Fund 501 / 102
	COMMON OFFICE SUPPLIES												
	Amonia	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120000	120000		Fund 501 / 102
	Ballpen fine (black)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1560	1560		Fund 501 / 102
	Ballpen fine (blue)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1040	1040		Fund 501 / 102
	Ballpen fine (red)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1040	1040		Fund 501 / 102
	BALLPEN fine BP-S (black)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26913.6	26913.6		Fund 501 / 102
	BALLPEN fine BP-S (blue)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11289.6	11289.6		Fund 501 / 102
	BALLPEN fine BP-S (red)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9676.8	9676.8		Fund 501 / 102
	Ballpen, fine BP-S, Black, (Faber castell 0.5)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5400	5400		Fund 501 / 102
	Binding Cover, Clear, 200 mic, Letter Size 100 pcs/box	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1600	1600		Fund 501 / 102
	Brown Envelope, Long	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250	250		Fund 501 / 102
	Brown Envelope, Short	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150	150		Fund 501 / 102
	Chipboard (90PIC 26x39)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2000	2000		Fund 501 / 102
	Columnar Notebook, 12 columns	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	420	420		Fund 501 / 102
	Cork board, 0.5m x 0.3m	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1440	1440		Fund 501 / 102
	Correction Fluid, pen type	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14687.2	14687.2		Fund 501 / 102
	Correction Tape, refill	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	43077.6	43077.6		Fund 501 / 102
	Cover up for Eraser for Electric Type Writer	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1480	1480		Fund 501 / 102
	Dong A my gel, black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2400	2400		Fund 501 / 102
	Double Sided Tape	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120	120		Fund 501 / 102
	Double sided tape (3/4)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	540	540		Fund 501 / 102

	Engineering's Field Book	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16500	16500		Fund 501 / 102
	Envelope (Long Size)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	175	175		Fund 501 / 102
	Envelope (Short Size)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	85	85		Fund 501 / 102
	Envelope, Brown, Long	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	416	416		Fund 501 / 102
	Envelope, Brown, Short	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240	240		Fund 501 / 102
	Envelope, Expandable, long size	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9324	9324		Fund 501 / 102
	Envelope, Expandable, short size	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9374.4	9374.4		Fund 501 / 102
	ENVELOPE, expanding, clear plastic, long size	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12000	12000		Fund 501 / 102
	ENVELOPE, expanding, clear plastic, short size	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9600	9600		Fund 501 / 102
	ENVELOPE, long size (brown)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4800	4800		Fund 501 / 102
	ENVELOPE, short size (brown)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3600	3600		Fund 501 / 102
	Eraser, Rubber	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	320	320		Fund 501 / 102
	Expanding Folder, long	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2700	2700		Fund 501 / 102
	Expanding Folder, short	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2376	2376		Fund 501 / 102
	Fingertip Moistener	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240	240		Fund 501 / 102
	FOLDER, clear pastic, long size with slide	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	24000	24000		Fund 501 / 102
	FOLDER, clear pastic, short size with slide	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18000	18000		Fund 501 / 102
	Folder, Expanding, long	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2600	2600		Fund 501 / 102
	Folder, Expanding, short	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2600	2600		Fund 501 / 102
	Folder, Short	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1248	1248		Fund 501 / 102
	Folder, White, long	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	43545.6	43545.6		Fund 501 / 102
	Folder, White, short	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	43545.6	43545.6		Fund 501 / 102
	INDEX CARD, 3" x 5", ruled both sides, 500s / pack	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3000	3000		Fund 501 / 102
	INDEX CARD, 5" x 8", ruled both sides, 500s / pack	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4200	4200		Fund 501 / 102

	Ink, Marking Pen Permanent refill, black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	296	296		Fund 501 / 102
	Lead for mechanical pencil, 0.5mm, 12pcs/tube	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2534.4	2534.4		Fund 501 / 102
	Liquid Activator, Non-Amonia (for blue printing)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240000	240000		Fund 501 / 102
	Logbook, small	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2150	2150		Fund 501 / 102
	Manila Paper (25pcs)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16	16		Fund 501 / 102
	MAP PIN, round head, 100s / box	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1200	1200		Fund 501 / 102
	MARKING PEN, permanent, black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5500	5500		Fund 501 / 102
	MARKING PEN, permanent, blue	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3000	3000		Fund 501 / 102
	MARKING PEN, permanent, red	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3000	3000		Fund 501 / 102
	MARKING PEN, whiteboard, black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2400	2400		Fund 501 / 102
	MARKING PEN, whiteboard, blue	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2400	2400		Fund 501 / 102
	MARKING PEN, whiteboard, red	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2400	2400		Fund 501 / 102
	Memory Card (16gb)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1676	1676		Fund 501 / 102
	Notepad, 2"x 2", 400sheets/pad	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9000	9000		Fund 501 / 102
	Notepad, 2"x 3", 400sheets/pad	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8164.8	8164.8		Fund 501 / 102
	PAPER CLIP, gem type, jumbo, 48mm	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1045	1045		Fund 501 / 102
	PAPER CLIP, gem type, small, 32mm	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	550	550		Fund 501 / 102
	Paper Fastener plastic, 50 sets/box long	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45829.8	45829.8		Fund 501 / 102
	Paper Fastener plastic, 50 sets/box short	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3780	3780		Fund 501 / 102
	PAPER FASTENER, plastic	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	750	750		Fund 501 / 102
	Pencil, #2	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	270	270		Fund 501 / 102
	Pencil, mechanical, 0.5mm Lead	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11250	11250		Fund 501 / 102
	Pentel Pen Ink Refill, black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	950	950		Fund 501 / 102
	PUSH PIN, hammer head type, 100s . Box	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1120	1120		Fund 501 / 102

	Ribbon Cassete (Fabric) for Electric typewriter brother (1032)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2000	2000		Fund 501 / 102
	Ribbon for Manual Typewriter	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180	180		Fund 501 / 102
	Ring Binder, 1" x 44", plastic	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14729.4	14729.4		Fund 501 / 102
	Ring Binder, 1/2" x 44", plastic	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7439.04	7439.04		Fund 501 / 102
	Ring Binder, 2" x 44", plastic	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26208	26208		Fund 501 / 102
	Ring Binder, 3" x 44", plastic	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68880	68880		Fund 501 / 102
	Ring Binder, 3/4" x 44", plastic	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2956.8	2956.8		Fund 501 / 102
	Ruller steel, 18"	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150	150		Fund 501 / 102
	Sensitized Paper (Daizo Blue Line Positive Print Paper, 142" x 50 yds))	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	144000	144000		Fund 501 / 102
	Sign Pen G-tech C3 black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	529.2	529.2		Fund 501 / 102
	Sign Pen G-tech C3 black, refill	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1512	1512		Fund 501 / 102
	Sign Pen G-tech C3 blue	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	529.2	529.2		Fund 501 / 102
	Sign Pen G-tech C3 blue, refill	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1512	1512		Fund 501 / 102
	Sign Pen G-tech C4 black	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	529.2	529.2		Fund 501 / 102
	Sign Pen G-tech C4 black, refill	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1512	1512		Fund 501 / 102
	Sign Pen G-tech C4 blue	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	529.2	529.2		Fund 501 / 102
	Sign Pen G-tech C4 blue, refill	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1512	1512		Fund 501 / 102
	Specialty Board Paper 8.5" x 11" 10 shts/pack	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2000	2000		Fund 501 / 102
	STAPLE WIRE, for big Binds (10mm)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4500	4500		Fund 501 / 102
	STAPLE WIRE, for big binds (6mm)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	840	840		Fund 501 / 102
	STAPLE WIRE, standard, #35	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3328	3328		Fund 501 / 102
	Stapler w/ staple remover, heavy duty #35	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	560	560		Fund 501 / 102
	Sticker Paper	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500	500		Fund 501 / 102

	Sticky Note (25 x 75mm), three colors	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3600	3600		Fund 501 / 102
	Tracing Paper, (610mm x 50yards/82gsm, 2" core)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	114000	114000		Fund 501 / 102
	COMMON JANITORIAL SUPPLIES												
	Bleach	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	768	768		Fund 501 / 102
	Diswashing Soap	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2400	2400		Fund 501 / 102
	Fabric Softener	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17400	17400		Fund 501 / 102
	Liquid Hand soap	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	720	720		Fund 501 / 102
	Muriatic Acid	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	768	768		Fund 501 / 102
	Powder Soap	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	88	88		Fund 501 / 102
	Toilet Deodorant Cake, 99%, 50g	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	760	760		Fund 501 / 102
	AIR FRESHENER, 280ml	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4800	4800		Fund 501 / 102
	BATHROOM SOAP, 70gms.	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2640	2640		Fund 501 / 102
	DETERGENT BAR	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	360	360		Fund 501 / 102
	DOOR KNOB	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	33600	33600		Fund 501 / 102
	FABRIC SOFTENER	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7800	7800		Fund 501 / 102
	FEATHER DUSTER	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	280	280		Fund 501 / 102
	BLEACH	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1200	1200		Fund 501 / 102
	DISHWASHING PASTE (200g)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	600	600		Fund 501 / 102
	PVC FAUCET, Ordinary	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4320	4320		Fund 501 / 102
	Office Equipment and Accessories												
	Blade, Heavy Duty Cutter (L500), 10 pcs/pack	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	66	66		Fund 501 / 102
	File Tray, three layers	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2380	2380		Fund 501 / 102
	File Tray, two layers	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1380	1380		Fund 501 / 102
	Lubricants Grease	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2500	2500		Fund 501 / 102

	Paper Fastener, Plastic, 50 sets/Box (Long)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	276	276		Fund 501 / 102
	Paper Fastener, Plastic, 50 sets/Box (Short)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50	50		Fund 501 / 102
	Photo Paper	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	472	472		Fund 501 / 102
	Plastic Acetate, A4 Size	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	552	552		Fund 501 / 102
	Plastic Acetate, Long Size	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	552	552		Fund 501 / 102
	Plastic Acetate, Short Size	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	499	499		Fund 501 / 102
	Push Pins, hammer head type, 100s/box	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	48	48		Fund 501 / 102
	Stamping Dater, Self-Inking Stamp	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200	200		Fund 501 / 102
	Stamping Received, Self-Inking Stamp	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200	200		Fund 501 / 102
	Tape, double-sided	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	192	192		Fund 501 / 102
	Air Condition Unit - Wall Mounted Split Type 2.0	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	58000	58000		Fund 501 / 102
	Battery for Phantom 4 Pro (Drone)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100000	100000		Fund 501 / 102
	Charger for Phantom 4 Pro Drone	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20000	20000		Fund 501 / 102
	GPS	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	208000	208000		Fund 501 / 102
	GPS Charger (including battery)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		Fund 501 / 102
	Office Table	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Fund 501 / 102
	PRINTER 3IN1 Continous Ink	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15200	15200		Fund 501 / 102
	Rechargeable NiMH Battery (AA)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19600	19600		Fund 501 / 102
	SD Card, 32GB (standard)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2500	2500		Fund 501 / 102

	Steel Cabinet (4 layers)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60000	60000		Fund 501 / 102
	Steel Cabinet, 6 Drawers, Wrinkled finish, color green	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	138000	138000		Fund 501 / 102
	Steel Tape, 5m	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	14000	14000		Fund 501 / 102
	Surveyor Measuring Fiber Glass Coated Tape (20m)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12000	12000		Fund 501 / 102
	Surveyor Measuring Fiber Glass Coated Tape (50m)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18000	18000		Fund 501 / 102
	Office Supplies												
	Whiteboard, 16x12in	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7450	7450		Fund 501 / 102
	Office Table	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	36000	36000		Fund 501 / 102
	Office Chairs	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	24600	24600		Fund 501 / 102
	Audio and visual presentation and composing equipment												
	Portable Radio Monitor	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5000	5000		Fund 501 / 102
	Photographic or filming or video equipment												
	Digital Camera	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	70000	70000		Fund 501 / 102
	DSLR Camera	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40000	40000		Fund 501 / 102
	Drone	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150000	150000		Fund 501 / 102
	Tablet (for Drone Monitor)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30000	30000		Fund 501 / 102
	Cleaning Equipment and Supplies												
	Doormat	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1200	1200		Fund 501 / 102
	Paper Materials and Products												
	Board paper, Long	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	336	336		Fund 501 / 102

	Board paper, Short	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	378	378		Fund 501 / 102
	Bond Paper, 8.5"x 11" short	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	682668	682668		Fund 501 / 102
	Bond Paper, 8.5"x 13" long	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	422822.4	422822.4		Fund 501 / 102
	Bond Paper, A3	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	52756.2	52756.2		Fund 501 / 102
	Bond Paper, A4	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	59724	59724		Fund 501 / 102
	Paper, General Ledger	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1250	1250		Fund 501 / 102
	Paper, Index of Payment & Deduction	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6500	6500		Fund 501 / 102
	Paper, Index of Payment to Outside Creditors	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6500	6500		Fund 501 / 102
	PAPER, Multi-Purpose (copy) Letter, 70 Gsm	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	24000	24000		Fund 501 / 102
	PAPER, Multi-Purpose (copy) short, 70gsm	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15000	15000		Fund 501 / 102
	PAPER, plotter, (80gsm 24" x 50 yards)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	419520	419520		Fund 501 / 102
	Paper, Sticker	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16820	16820		Fund 501 / 102
	Photopaper, Matte	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	236	236		Fund 501 / 102
	Lighting and fixtures and accessories												
	Wire Extension Wheel (15meters)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1500	1500		Fund 501 / 102
	Handheld GPS	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	62600	62600		Fund 501 / 102

	Computer Supplies												
	8GB RAM DDR4	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		Fund 501 / 102
	Computer Keyboard	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7000	7000		Fund 501 / 102
	External HDD (2 TB)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	45500	45500		Fund 501 / 102
	Flash Drive, 16Gb	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2000	2000		Fund 501 / 102
	Hard Disc Drive	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70000	70000		Fund 501 / 102
	Laptop Cooling Pad, Large	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	440000	440000		Fund 501 / 102
	Motherboard	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60000	60000		Fund 501 / 102
	Mouse, wireless	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7560	7560		Fund 501 / 102
	UPS w/ AVR	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22050	22050		Fund 501 / 102
	USB OTG, 32GB, (3.0 type)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17820	17820		Fund 501 / 102
	Video Card, 4GB	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120000	120000		Fund 501 / 102
	Common ICT Equipment												
	Micro SD Card, 32 GB	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1600	1600		Fund 501 / 102
	All in One Memory Card reader	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1000	1000		Fund 501 / 102
	CONSUMABLES												
	Developer MX-235 FV	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6615	6615		Fund 501 / 102
	Developer, Gestetner (MP 250 1L)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9900	9900		Fund 501 / 102
	Drumkit AR-205DR	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15264	15264		Fund 501 / 102
	Drumkit, Gestetner (MP 250 1L)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	17600	17600		Fund 501 / 102

	EPSON BLACK (L110)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11340	11340		Fund 501 / 102
	EPSON BLACK (L310)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4914	4914		Fund 501 / 102
	Epson L1800 Ink, Black (#673)	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9576	9576		Fund 501 / 102
	Epson L1800 Ink, Cyan (#673)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4788	4788		Fund 501 / 102
	Epson L1800 Ink, Light Cyan (#673)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4788	4788		Fund 501 / 102
	Epson L1800 Ink, Light Magenta (#673)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4788	4788		Fund 501 / 102
	Epson L1800 Ink, Magenta (#673)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4788	4788		Fund 501 / 102
	Epson L1800 Ink, Yellow (#673)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4788	4788		Fund 501 / 102
	EPSON L3110 Ink Black (003)	JRMP II	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9310	9310		Fund 501 / 102
	EPSON L3110 Ink Cyan (003)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4900	4900		Fund 501 / 102
	EPSON L3110 Ink Magenta (003)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4900	4900		Fund 501 / 102
	EPSON L3110 Ink Yellow (003)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4900	4900		Fund 501 / 102
	EPSON T6641 black	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6240	6240		Fund 501 / 102
	EPSON T6642 cyan	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3996	3996		Fund 501 / 102
	EPSON T6643 red	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3996	3996		Fund 501 / 102
	EPSON T6644 yellow	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3996	3996		Fund 501 / 102
	EPSON T6731 black	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4872	4872		Fund 501 / 102
	EPSON T6732 light cyan	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4872	4872		Fund 501 / 102
	EPSON T6733 magenta	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4872	4872		Fund 501 / 102
	EPSON T6734 yellow	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4872	4872		Fund 501 / 102
	EPSON T6735 light cyan	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4872	4872		Fund 501 / 102
	EPSON T6736 light magenta	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4872	4872		Fund 501 / 102
	EPSON TRI COLOR (L110)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9072	9072		Fund 501 / 102
	EPSON TRI COLOR (L310)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9072	9072		Fund 501 / 102

	HP 17A Black Toner	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	56160	56160		Fund 501 / 102
	HP 728 Designjet Ink Cart, Black	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200000	200000		Fund 501 / 102
	HP 728 Designjet Ink Cart, Cyan	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100000	100000		Fund 501 / 102
	HP 728 Designjet Ink Cart, Magenta	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100000	100000		Fund 501 / 102
	HP 728 Designjet Ink Cart, Yellow	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100000	100000		Fund 501 / 102
	HP INK 85 A	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36600	36600		Fund 501 / 102
	HP T120 Printer Ink, Black	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	94500	94500		Fund 501 / 102
	HP T120 Printer Ink, Cyan	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	63000	63000		Fund 501 / 102
	HP T120 Printer Ink, Magenta	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	63000	63000		Fund 501 / 102
	HP T120 Printer Ink, Yellow	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	63000	63000		Fund 501 / 102
	Ink Epson L110, Tri-Color (Magenta, Cyan, Yellow)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3996	3996		Fund 501 / 102

	Ink, Epson L110, Black	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3744	3744		Fund 501 / 102
	Ink, Epson L220 Black	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	53625.6	53625.6		Fund 501 / 102
	Ink, Epson L220 Cyan	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22982.4	22982.4		Fund 501 / 102
	Ink, Epson L220 Magenta	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22982.4	22982.4		Fund 501 / 102
	Ink, Epson L220 Yellow	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22982.4	22982.4		Fund 501 / 102
	Ink, Epson L310, Black	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4200	4200		Fund 501 / 102
	Ink, Epson L310, Tri-Color (Magenta, Cyan, Yellow)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4200	4200		Fund 501 / 102
	SHARP MX-235FT Photocopier Toner	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25440	25440		Fund 501 / 102
	Toner, DSM 615/618/618d/620/d	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	66000	66000		Fund 501 / 102
	Toner, Gestetner (MP 250 1L)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	34560	34560		Fund 501 / 102
	Toner, MP 2501 (photocopier)	JRMP II	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	35280	35280		Fund 501 / 102
	Toner,Sharp MX-235 FT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	76320	76320		Fund 501 / 102
	Other Categories												
	Vinyl wall Decor	JRMP II	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3000	3000		Fund 501 / 102
	Room Decor	JRMP II	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5000	5000		Fund 501 / 102
	Steel Cabinet (4 layers)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75000	75000		Fund 501 / 102
SUB-TOTAL										**9,603,024.38**	9,603,024.38		

	APP 2021												
	RISOGRAPH/MIMEOGRAPH									0			
1-04-04-010	PAPER, Risograph / Mimeograph of Trip Ticket	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	41400		41400	Fund 501
1-04-04-010	PAPER, Risograph / Mimeograph of DEUR (EM-1)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	41400		41400	Fund 501
1-04-04-010	PAPER, Risograph/Mimeograph Fuel Issuance Slip	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6400		6400	Fund 501
1-04-04-010	PAPER, Risograph/Mimeograph of Transportation Request	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3200		3200	Fund 501
1-04-04-010	PAPER, Risograph/Mimeograph of PM Work Order Slip (EM-5A-R1)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6624		6624	Fund 501
1-04-04-010	PAPER, Risograph/Mimeograph of ER Work Order Slip (EM-5A-R2)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6624		6624	Fund 501
1-04-04-010	EM-12 (H.E.) (long), APS	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5520		5520	Fund 501
1-04-04-010	EM-12 (L. T. E.) (long), APS	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5520		5520	Fund 501
	SPARE PARTS, FUEL, OIL & LUBRICANTS												
	11 UNITS 4X4 PICK-UP												

1-04-04-990	BATTERY, 12V - 13 PLATES	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	93600	93600		Fund 501 / 102
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12480	12480		Fund 501 / 102
1-04-04-990	BEARING, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8400	8400		Fund 501 / 102
1-04-04-990	BEARING, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8600	8600		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	26800	26800		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	23200	23200		Fund 501 / 102
1-04-04-990	BELT, Drive	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36800	36800		Fund 501 / 102
1-04-04-990	BELT, Timing	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	57000	57000		Fund 501 / 102
1-04-04-990	BLADE, Wiper 18"	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2700	2700		Fund 501 / 102
1-04-04-990	BLADE, Wiper 22"	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3000	3000		Fund 501 / 102

1-04-04-990	BRAKE PAD, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	72000	72000		Fund 501 / 102
1-04-04-990	BRAKE SHOE ASSEMBLY., Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	69120	69120		Fund 501 / 102
1-04-04-990	BUSHING, Shock Absorber	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1200	1200		Fund 501 / 102
1-04-04-990	BUSHING, Front Lower Control Arm	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	66000	66000		Fund 501 / 102
1-04-04-990	BUSHING, Front Upper Control Arm	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	66000	66000		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9600	9600		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14400	14400		Fund 501 / 102
1-04-04-990	CYLINDER, Clutch Actuator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	121200	121200		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39600	39600		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	230400	230400		Fund 501 / 102

1-04-04-990	FILTER, Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120000	120000		Fund 501 / 102
1-04-04-990	FLYWHEEL Assy., Engine	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500400	500400		Fund 501 / 102
1-04-04-990	HEAD LIGHT ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	82800	82800		Fund 501 / 102
1-04-04-990	HOSE, Turbo Charger	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60600	60600		Fund 501 / 102
1-04-04-990	LINK, Front Stabilizer Shaft	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	38400	38400		Fund 501 / 102
1-04-04-990	PULLEY, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		Fund 501 / 102
1-04-04-990	PULLEY, Drive Belt Idler (PN 94722018)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	49000	49000		Fund 501 / 102
1-04-04-990	PULLEY, Drive Belt Idler (PN 94722019)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	61000	61000		Fund 501 / 102
1-04-04-990	PULLEY, Drive Belt Idler (PN 12581701)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	21000	21000		Fund 501 / 102
1-04-04-990	RADIATOR ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	65520	65520		Fund 501 / 102

1-04-04-990	RADIATOR HOSE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5000	5000		Fund 501 / 102
1-04-04-990	RADIATOR HOSE CLIP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	600	600		Fund 501 / 102
1-04-04-990	FLEXIBLE JOINT EXHAUST	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6210	6210		Fund 501 / 102
1-06-05-990	JOB ORDER, LABOR AND MATERIALS FOR THE REPAIR OF A/C LEAK	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	21045	21045		Fund 501 / 102
1-04-04-990	STUD BOLT AND NUTWHEEL	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1794	1794		Fund 501 / 102
1-04-04-080	SILICON OIL	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	690	690		Fund 501 / 102
1-04-04-990	CLUTCH ASSEMBLY FAN BLADE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	99500	99500		Fund 501 / 102
1-04-04-990	ROD KIT STEERING, TIE ROD END	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	35880	35880		Fund 501 / 102
1-04-04-990	SEAL-OIL, TRANSFER REAR, OUTPUT SHAFT	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	19600	19600		Fund 501 / 102
1-04-04-990	CV BOOT, FRONT OUTER, PN: OA 2098	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6350	6350		Fund 501 / 102

1-04-04-990	BEARING -STICK INNER SHAFT BRNG FRONT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	31740	31740		Fund 501 / 102
1-04-04-990	SILICON SEALANT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12075	12075		Fund 501 / 102
1-04-04-990	RACK END	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	59340	59340		Fund 501 / 102
1-04-04-990	BLOWER MOTOR A/C	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	44160	44160		Fund 501 / 102
1-04-04-990	BUSH, SHACKLE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1380	1380		Fund 501 / 102
1-04-04-990	BUSH SPRING REAR	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1104	1104		Fund 501 / 102
1-04-04-990	GLASS SIDE MIRROR	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2484	2484		Fund 501 / 102
1-04-04-990	VALVE, TUBELESS	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	552	552		Fund 501 / 102
1-04-04-990	REGULATOR, VOLTAGE (IC)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	16500	16500		Fund 501 / 102
1-04-04-990	RUBBER BOOT, Constant Velocity	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6000	6000		Fund 501 / 102

1-04-04-990	SEAL, Front Drive Axle Inner Shaft	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	67000	67000		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25920	25920		Fund 501 / 102
1-04-04-990	TENSIONER, Drive Belt	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	325500	325500		Fund 501 / 102
1-04-04-990	TENSIONER, Timing Belt	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	42800	42800		Fund 501 / 102
1-04-04-990	TIRE, Tubeless (All Terrain)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	91680	91680		Fund 501 / 102
1-04-04-990	TIRE, Tubeless (Miler Type)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	599040	599040		Fund 501 / 102
1-04-04-990	TURBO CHARGER ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	928800	928800		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Wheel Balancing	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10800	10800		Fund 501 / 102
	9 UNITS UTILITY VAN												
1-04-04-990	ALTERNATOR ASSY., 12V - 90 Amps.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	68400	68400		Fund 501 / 102

1-04-04-990	BALL JOINT, Front Lower	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	34560	34560		Fund 501 / 102
1-04-04-990	BATTERY, 12V-13Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	109200	109200		Fund 501 / 102
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2520	2520		Fund 501 / 102
1-04-04-990	BEARING, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5400	5400		Fund 501 / 102
1-04-04-990	BEARING, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6480	6480		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	19440	19440		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18000	18000		Fund 501 / 102
1-04-04-990	BELT, Aircon	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9000	9000		Fund 501 / 102
1-04-04-990	BELT, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9360	9360		Fund 501 / 102
1-04-04-990	BLADE, Wiper	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5400	5400		Fund 501 / 102

1-04-04-990	BLADE, Wiper	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4860	4860		Fund 501 / 102
1-04-04-990	BRAKE PAD, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25920	25920		Fund 501 / 102
1-04-04-990	BRAKE SHOE ASSEMBLY, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19440	19440		Fund 501 / 102
1-04-04-990	BUSHING, Upper Suspension (B)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18000	18000		Fund 501 / 102
1-04-04-990	BUSHING, Upper Suspension (S)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8640	8640		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1800	1800		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6480	6480		Fund 501 / 102
1-04-04-990	CLUTCH DISC ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	36000	36000		Fund 501 / 102
1-04-04-990	FILTER, Air (Element)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10800	10800		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18900	18900		Fund 501 / 102

1-04-04-990	FILTER, Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	38880	38880		Fund 501 / 102
1-04-04-990	RACK END	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12240	12240		Fund 501 / 102
1-04-04-990	RADIATOR ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90720	90720		Fund 501 / 102
1-04-04-990	REGULATOR, I.C.	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15120	15120		Fund 501 / 102
1-04-04-990	ROTOR DISC, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13680	13680		Fund 501 / 102
1-04-04-990	RUBBER BOOT, Constant Velocity	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6480	6480		Fund 501 / 102
1-04-04-990	SHAFT MAIN, Transmission	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	39600	39600		Fund 501 / 102
1-04-04-990	SHAFT INPUT, Transmission	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15840	15840		Fund 501 / 102
1-04-04-990	SENSOR, Speed	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25200	25200		Fund 501 / 102
1-04-04-990	TIE ROD END	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	27000	27000		Fund 501 / 102

1-04-04-990	TIRE, Tubeless	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	410400	410400		Fund 501 / 102
1-04-04-990	SOLENOID STARTER	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12420	12420		Fund 501 / 102
1-04-04-990	BEARING-INPUT SHAFT (TRANSFER CASE)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1725	1725		Fund 501 / 102
1-04-04-990	SWITCH-PRESSUE A/C	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	690	690		Fund 501 / 102
1-04-04-990	BEARING-THRUST, STEERING	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7659	7659		Fund 501 / 102
1-04-04-990	SEAL OIL, 65-90-13	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3450	3450		Fund 501 / 102
1-04-04-990	RACK END	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17940	17940		Fund 501 / 102
1-04-04-990	BUSHING SPRING	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8280	8280		Fund 501 / 102
1-04-04-990	KIT-CLUTCH SLAVE CYL	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1656	1656		Fund 501 / 102
1-04-04-990	BRAKE -RUBBER CUP REAR	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	966	966		Fund 501 / 102

1-04-04-990	HOSE-ALTERNATOR	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2208	2208		Fund 501 / 102
1-04-04-990	JOINT-BALL, LOWER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	33120	33120		Fund 501 / 102
1-04-04-990	JOINT-BALL, UPPER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	24288	24288		Fund 501 / 102
1-04-04-990	BUSH-ARM,LOWER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39192	39192		Fund 501 / 102
1-04-04-990	SEAL-OIL, HUB FRONT	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20783	20783		Fund 501 / 102
1-04-04-990	SEAL-OIL, HUB OUTER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20783	20783		Fund 501 / 102
1-04-04-990	SEAL-OIL, HUB FRONT INNER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5258	5258		Fund 501 / 102
1-04-04-990	PLATE-SET	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1222	1222		Fund 501 / 102
1-04-04-990	SPACER,SPINDLE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1643	1643		Fund 501 / 102
1-04-04-990	SHAFT ASSY., DRIVE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	423509	423509		Fund 501 / 102

1-04-04-990	KNUCKLE ASSY. FRONT R	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	165228	165228		Fund 501 / 102
1-04-04-990	KNUCKLE ASSY. FRONT L	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	165228	165228		Fund 501 / 102
1-04-04-990	VALVE-TUBELESS	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	690	690		Fund 501 / 102
1-04-04-990	SEAL-OIL, DRIVE SHAFT	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1630	1630		Fund 501 / 102
1-04-04-990	BEARING-WHEEL, REAR HUB OUTER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	650	650		Fund 501 / 102
1-04-04-990	BALL JOINT END	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	16560	16560		Fund 501 / 102
1-04-04-990	BEARING, 6203	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1794	1794		Fund 501 / 102
1-04-04-990	BEARING-RELEASE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	16560	16560		Fund 501 / 102
1-04-04-990	BEARING-FLYWHEEL	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2691	2691		Fund 501 / 102
1-04-04-990	HUB-ASSY., FRONT WHEEL	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40710	40710		Fund 501 / 102

1-04-04-990	DISC-FRONTWHEEL BRAKE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50964	50964		Fund 501 / 102
1-04-04-990	CALIPER FRONT W/OUT PAD	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	161681	161681		Fund 501 / 102
1-04-04-990	BELT, STEERING A-34	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	332	332		Fund 501 / 102
1-04-04-990	BRUSH CARBON PAIR	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	897	897		Fund 501 / 102
1-04-04-990	HOSE REFITTING, 1/4"x 9"	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5520	5520		Fund 501 / 102
1-04-04-990	SHAFT INPUT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14490	14490		Fund 501 / 102
1-04-04-990	SHAFT-MAIN	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	46920	46920		Fund 501 / 102
1-04-04-990	SEALANT-SILICON	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2760	2760		Fund 501 / 102
1-04-04-990	RELAY, FLASHER 12V	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2760	2760		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Wheel Balancing	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6480	6480		Fund 501 / 102

1-06-05-990	JOB ORDER, Labor And Material for Wheel Alignment.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18360	18360		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor and Material for Aircon Repair	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	460800	460800		Fund 501 / 102
	1 UNIT TOYOTA HI-ACE VAN												
1-04-04-990	BALL JOINT, LOWER	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7680	7680		Fund 501 / 102
1-04-04-990	BATTERY, 12V -13Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7800	7800		Fund 501 / 102
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	180	180		Fund 501 / 102
1-04-04-990	BEARING, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	480	480		Fund 501 / 102
1-04-04-990	BEARING, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4000	4000		Fund 501 / 102

1-04-04-990	BELT, Aircon	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Fund 501 / 102
1-04-04-990	BELT, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1040	1040		Fund 501 / 102
1-04-04-990	BELT, Timing	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3000	3000		Fund 501 / 102
1-04-04-990	BLADE, Wiper	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	960	960		Fund 501 / 102
1-04-04-990	BRAKE PAD, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2640	2640		Fund 501 / 102
1-04-04-990	BRAKE SHOE ASSEMBLY, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2160	2160		Fund 501 / 102
1-04-04-990	BUSHING, Upper Suspension (Long)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1440	1440		Fund 501 / 102
1-04-04-990	BUSHING, Upper Suspension (Short)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	960	960		Fund 501 / 102
1-04-04-990	BEARING MAIN	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150	150		Fund 501 / 102
1-04-04-990	BEARING-CON-ROD-SET	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1208	1208		Fund 501 / 102

1-04-04-990	BEARING, CAMSHAFT SET	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	748	748		Fund 501 / 102
1-04-04-990	GASKET OVERHAULING	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	633	633		Fund 501 / 102
1-04-04-990	THRUST WASHER SET	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3220	3220		Fund 501 / 102
1-04-04-990	VALVE GUIDE SET	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	920	920		Fund 501 / 102
1-04-04-990	NOZZLE TIP SET	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	350	350		Fund 501 / 102
1-04-04-990	PISTON RING, STD	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2760	2760		Fund 501 / 102
1-04-04-990	CYLINDER LINER SET	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2990	2990		Fund 501 / 102
1-04-04-990	BEARING PILOT GUIDE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5520	5520		Fund 501 / 102
1-04-04-990	CARBON BRUSH	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	276	276		Fund 501 / 102
1-04-04-990	SENDER TEMP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	690	690		Fund 501 / 102

1-04-04-990	HOSE REFITTING, A/C	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	460	460		Fund 501 / 102
1-04-04-990	KIT, CLUTCH CYLINDER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	863	863		Fund 501 / 102
1-04-04-990	GASKET CYLINDER HEAD	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	460	460		Fund 501 / 102
1-04-04-990	PUMP ASSY., WATER	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1610	1610		Fund 501 / 102
1-04-04-990	FAN, AUXILLARY	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1610	1610		Fund 501 / 102
1-04-04-990	RELAY-BOSCH	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	690	690		Fund 501 / 102
1-04-04-990	HOSE, RADIATOR UPPER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	276	276		Fund 501 / 102
1-04-04-990	BEARING-RELEASE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1150	1150		Fund 501 / 102
1-04-04-990	SLIDER HUB (TRANSMISSION)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1725	1725		Fund 501 / 102
1-04-04-990	BELT, TIMING	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3220	3220		Fund 501 / 102

1-04-04-990	TENSIONER, TIMING BELT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2185	2185		Fund 501 / 102
1-04-04-990	PUMP-PRIME FUEL W/ FILTER	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2254	2254		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2300	2300		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	540	540		Fund 501 / 102
1-04-04-990	CLUTCH DISC ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3000	3000		Fund 501 / 102
1-04-04-990	CLUTCH PRESSURE PLATE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3840	3840		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1350	1350		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2100	2100		Fund 501 / 102
1-04-04-990	FILTER, Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1800	1800		Fund 501 / 102
1-04-04-990	RADIATOR ASSEMBY	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11640	11640		Fund 501 / 102

1-04-04-990	ROTOR DISC, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2280	2280		Fund 501 / 102
1-04-04-990	RUBBER BOOT, Constant Velocity	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11200	11200		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13440	13440		Fund 501 / 102
1-04-04-990	SUSPENTION ARM, Lower	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	9600	9600		Fund 501 / 102
1-04-04-990	TIE ROD END	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3900	3900		Fund 501 / 102
1-04-04-990	TIRE, Tubeless	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45600	45600		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Wheel Balancing	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	720	720		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Wheel Alignment.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2040	2040		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Aircon Repair.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	76800	76800		Fund 501 / 102

	1 UNITS NISSAN PICK-UP												
1-04-04-990	BATTERY, 12V -17Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7500	7500		Fund 501 / 102
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	180	180		Fund 501 / 102
1-04-04-990	BEARING, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	240	240		Fund 501 / 102
1-04-04-990	BEARING, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	360	360		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4000	4000		Fund 501 / 102
1-04-04-990	BELT, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1040	1040		Fund 501 / 102
1-04-04-990	BLADE, Wiper	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	960	960		Fund 501 / 102
1-04-04-990	BRAKE PAD, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5280	5280		Fund 501 / 102

1-04-04-990	BRAKE SHOE ASSEMBLY, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	BUSHING, Upper Suspension (Long)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2880	2880		Fund 501 / 102
1-04-04-990	BUSHING, Upper Suspension (Short)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1920	1920		Fund 501 / 102
1-04-04-990	CALIPER BOLT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1440	1440		Fund 501 / 102
1-04-04-990	CALIPER PIN	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3840	3840		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100	100		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	360	360		Fund 501 / 102
1-04-04-990	CLUTCH DISC ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2880	2880		Fund 501 / 102
1-04-04-990	CLUTCH PRESSURE PLATE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3840	3840		Fund 501 / 102
1-04-04-990	COOLING FAN, Radiator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	960	960		Fund 501 / 102

1-04-04-990	FILTER ELEMENT, Air	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1120	1120		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1080	1080		Fund 501 / 102
1-04-04-990	FILTER, Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2400	2400		Fund 501 / 102
1-04-04-990	RADIATOR ASSEMBY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10920	10920		Fund 501 / 102
1-04-04-990	ROTOR DISC, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4560	4560		Fund 501 / 102
1-04-04-990	RUBBER BOOT, Constant Velocity	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	SEAL, Rear Axle	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	240	240		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5600	5600		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5600	5600		Fund 501 / 102
1-04-04-990	TIE ROD END	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6200	6200		Fund 501 / 102

1-04-04-990	TIRE, Tubeless	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	43680	43680		Fund 501 / 102
1-04-04-990	WATER PUMP ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2760	2760		Fund 501 / 102
	1 UNIT MITSUBISHI STRADA												
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	180	180		Fund 501 / 102
1-04-04-990	BATTERY, 12V -13Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7700	7700		Fund 501 / 102
1-04-04-990	BEARING, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	240	240		Fund 501 / 102
1-04-04-990	BEARING, Release (Clutch)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1440	1440		Fund 501 / 102
1-04-04-990	BEARING, Pilot Guide (Clutch)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	480	480		Fund 501 / 102
1-04-04-990	BEARING, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	360	360		Fund 501 / 102
1-04-04-990	BEARING, Wheel (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2160	2160		Fund 501 / 102

1-04-04-990	BEARING, Wheel (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2000	2000		Fund 501 / 102
1-04-04-990	BELT, Aircon	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1000	1000		Fund 501 / 102
1-04-04-990	BELT, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1040	1040		Fund 501 / 102
1-04-04-990	BELT, BALANCER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	960	960		Fund 501 / 102
1-04-04-990	BELT, TIMING	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1680	1680		Fund 501 / 102
1-04-04-990	BLADE, Wiper	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	540	540		Fund 501 / 102
1-04-04-990	BRAKE PAD, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2640	2640		Fund 501 / 102
1-04-04-990	BRAKE SHOE ASSEMBLY, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2880	2880		Fund 501 / 102
1-04-04-990	BUSHING, Upper Suspension (Long)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1440	1440		Fund 501 / 102
1-04-04-990	BUSHING, Upper Suspension (Short)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	960	960		Fund 501 / 102

1-04-04-990	CALIPER BOLT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	CALIPER PIN	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1920	1920		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150	150		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	540	540		Fund 501 / 102
1-04-04-990	CLUTCH DISC ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2640	2640		Fund 501 / 102
1-04-04-990	CLUTCH PRESSURE PLATE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3840	3840		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1650	1650		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2100	2100		Fund 501 / 102
1-04-04-990	FILTER, Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	PULLEY, Crankshaft	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3420	3420		Fund 501 / 102

1-04-04-990	RADIATOR ASSEMBY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10920	10920		Fund 501 / 102
1-04-04-990	ROTOR DISC, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2280	2280		Fund 501 / 102
1-04-04-990	RUBBER BOOT, Constant Velocity	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	360	360		Fund 501 / 102
1-04-04-990	SEAL, Rear Axle	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120	120		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11200	11200		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11200	11200		Fund 501 / 102
1-04-04-990	BEARING, 6203	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300	300		Fund 501 / 102
1-04-04-990	TIMING BELT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1955	1955		Fund 501 / 102
1-04-04-990	BALANCER BELT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1380	1380		Fund 501 / 102
1-04-04-990	TENSIONER, TIMING BELT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1564	1564		Fund 501 / 102

1-04-04-990	TENSIONER, BALANCER BELT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1564	1564		Fund 501 / 102
1-04-04-990	HOSE, RADIATOR, UPPER	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	736	736		Fund 501 / 102
1-04-04-990	PULLEY, Crankshaft	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2128	2128		Fund 501 / 102
1-04-04-990	SEAL-OIL, CAMSHAFT	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	345	345		Fund 501 / 102
1-04-04-990	THERMOSTAT	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	175	175		Fund 501 / 102
1-04-04-990	SOCKET, ALTERNATOR	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	175	175		Fund 501 / 102
1-04-04-990	ALTERNATOR ASSY.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9775	9775		Fund 501 / 102
1-04-04-990	HOLDER, FUSE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100	100		Fund 501 / 102
1-04-04-990	SEAL-OIL, 14.8 X 30 X 5	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	276	276		Fund 501 / 102
1-04-04-990	SOCKET-VOLTAGE REGULATOR	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60	60		Fund 501 / 102

1-04-04-990	BALL JOINT, LOWER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4500	4500		Fund 501 / 102
1-04-04-990	GLOW PLUG SET	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1840	1840		Fund 501 / 102
1-04-04-990	SEAL, ALTERNATOR	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	460	460		Fund 501 / 102
1-04-04-990	SEAL-OIL, CRANKSHAFT	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	460	460		Fund 501 / 102
1-04-04-990	GASKET MAKER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	140	140		Fund 501 / 102
1-04-04-990	SILICON SEALANT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	460	460		Fund 501 / 102
1-04-04-990	BRAKE FLEXIBLE HOSE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1518	1518		Fund 501 / 102
1-04-04-990	TIE ROD END	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3900	3900		Fund 501 / 102
1-04-04-990	TIRE, Tubeless 265/70 R16	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	66960	66960		Fund 501 / 102
1-04-04-990	WATER PUMP ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2160	2160		Fund 501 / 102

1-06-05-990	JOB ORDER, Labor And Material for Wheel Balancing	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	720	720		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Wheel Alignment.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4080	4080		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Aircon Repair.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Fund 501 / 102
	8 UNITS DUMPTRUCK, 1 UNITS STAKE TRUCK, 1 UNITS STAKE TRUCK w/ CRANE AND 1 UNIT FUEL TRUCK												
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3960	3960		Fund 501 / 102
1-04-04-990	BATTERY, 12V-21 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	204600	204600		Fund 501 / 102
1-04-04-990	BEARING, Stick (Starter)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7920	7920		Fund 501 / 102
1-04-04-990	BELT, Aircon	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4200	4200		Fund 501 / 102
1-04-04-990	BELT, Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4080	4080		Fund 501 / 102
1-04-04-990	BLADE, Wiper	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11880	11880		Fund 501 / 102

1-04-04-990	BRAKE LININGS WITH REVITS, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50160	50160		Fund 501 / 102
1-04-04-990	BRAKE LININGS WITH REVITS, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	171600	171600		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7920	7920		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10560	10560		Fund 501 / 102
1-04-04-990	CLUTCH DISC ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	86400	86400		Fund 501 / 102
1-04-04-990	COOLING FAN ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	114400	114400		Fund 501 / 102
1-04-04-990	DUAL RELAY VALVE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	24240	24240		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	130860	130860		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	198000	198000		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	87120	87120		Fund 501 / 102

1-04-04-990	FILTER, Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	198000	198000		Fund 501 / 102
1-04-04-990	HOSE REFITTING, 3/8" X 22"	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6900	6900		Fund 501 / 102
1-04-04-990	HOSE, SEC., CLUTCH	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6448	6448		Fund 501 / 102
1-04-04-990	BRUSH, CARBON-STARTER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4140	4140		Fund 501 / 102
1-04-04-990	BEARING, 6200 LL	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1058	1058		Fund 501 / 102
1-04-04-990	HOSE-REFITTING, 118" x 3/4"	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	34960	34960		Fund 501 / 102
1-04-04-990	RELAY, STARTER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4140	4140		Fund 501 / 102
1-04-04-990	SEAL-OIL-HUB-REAR OUTER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7360	7360		Fund 501 / 102
1-04-04-990	WIRE-MAGNET, SOLENOID REPAIR	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	RELAY, STARTER SOLENOID	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4140	4140		Fund 501 / 102

1-04-04-990	SEAL-OIL, FRONT HUB	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2875	2875		Fund 501 / 102
1-04-04-990	BOLT, 14 X 40	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4306	4306		Fund 501 / 102
1-04-04-990	BOLT, 14 X 25	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1932	1932		Fund 501 / 102
1-04-04-990	PIN-SPRING REAR	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5152	5152		Fund 501 / 102
1-04-04-990	BOLT, 14 X 60	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1294	1294		Fund 501 / 102
1-04-04-990	HOSE, CLUTCH	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6900	6900		Fund 501 / 102
1-04-04-990	BOLT, AXLE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	980	980		Fund 501 / 102
1-04-04-990	BEARING-SPINDLE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7360	7360		Fund 501 / 102
1-04-04-990	KING PIN	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	38815	38815		Fund 501 / 102
1-04-04-990	BUSH 50-KING PIN	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4453	4453		Fund 501 / 102

1-04-04-990	BUSH 60-KING PIN	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11878	11878		Fund 501 / 102
1-04-04-990	LIGHT-TAIL ASSY. (PAIR)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14950	14950		Fund 501 / 102
1-04-04-990	LIGHT-PLATE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1380	1380		Fund 501 / 102
1-04-04-990	LIGHT-CLEARANCE 24V	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1725	1725		Fund 501 / 102
1-04-04-990	BRACKET-SPRING	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	63342	63342		Fund 501 / 102
1-04-04-990	PAD, REAR SPRING	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8338	8338		Fund 501 / 102
1-04-04-990	KIT-REPAIR, TURBO CHARGER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	41400	41400		Fund 501 / 102
1-04-04-990	RESERVOIR, AIR DYER FILTER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20240	20240		Fund 501 / 102
1-04-04-990	DIAPHRAGM-BRAKE BOOSTER TYPE 30	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1196	1196		Fund 501 / 102
1-04-04-990	PVC ELBOW CONNECTOR	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1150	1150		Fund 501 / 102

1-04-04-990	WIPERMOTOR ASSY.	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1750	1750		Fund 501 / 102
1-04-04-990	BUNKER (FLASHER) UNIT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5980	5980		Fund 501 / 102
1-04-04-990	WIPER BLADE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6900	6900		Fund 501 / 102
1-04-04-990	PINION SHAFT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22840	22840		Fund 501 / 102
1-04-04-990	PRESSURE PLATE ASSY., Clutch	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	209000	209000		Fund 501 / 102
1-04-04-990	RELAY VALVE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30250	30250		Fund 501 / 102
1-04-04-990	SENSOR, Speed	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	23650	23650		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Cab Suspension	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13440	13440		Fund 501 / 102
1-04-04-990	STARTER ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	108400	108400		Fund 501 / 102
1-04-04-990	TIE ROD ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	108400	108400		Fund 501 / 102

1-04-04-990	TIRE, Tubeless (Lug Type)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	448800	448800		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor and Material for Aircon Repair	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	330000	330000		Fund 501 / 102
	1 UNIT MITSUBISHI CANTER												
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	360	360		Fund 501 / 102
1-04-04-990	BATTERY, 12V-13 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15400	15400		Fund 501 / 102
1-04-04-990	BELT, Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	700	700		Fund 501 / 102
1-04-04-990	BLADE, Wiper	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	400	400		Fund 501 / 102
1-04-04-990	BRAKE LINING WITH RIVETS, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3360	3360		Fund 501 / 102
1-04-04-990	BRAKE LINING WITH RIVETS, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	14100	14100		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150	150		Fund 501 / 102

1-04-04-990	CARBON BRUSH, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	540	540		Fund 501 / 102
1-04-04-990	CLUTCH DISC ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1500	1500		Fund 501 / 102
1-04-04-990	CROSS JOINT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	540	540		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		1350		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		480		Fund 501 / 102
1-04-04-990	FILTER, Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2040	2040		Fund 501 / 102
1-04-04-990	KING PIN W/ TRUST BEARING & LOCK PIN	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3600	3600		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8640	8640		Fund 501 / 102
1-04-04-990	BEARING, RELEASE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2760	2760		Fund 501 / 102
1-04-04-990	BEARING, PILOT GUIDE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	345	345		Fund 501 / 102

1-04-04-990	SHOCK ABSORBER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5520	5520		Fund 501 / 102
1-04-04-990	BOOT-RUBBER BRAKE WHEEL CYLINDER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	560	560		Fund 501 / 102
1-04-04-990	ARMATURE, STARTER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1100	1100		Fund 501 / 102
1-04-04-990	CARBON BRUSH SET	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	750	750		Fund 501 / 102
1-04-04-990	BEARING, FRONT HUB, INNER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2530	2530		Fund 501 / 102
1-04-04-990	BUSHING-SPRING	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5152	5152		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8640	8640		Fund 501 / 102
1-04-04-990	TIRE WITH INNER TUBE AND FLAP	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	136800	136800		Fund 501 / 102
	41 UNITS MOTORCYCLE												
1-04-04-990	BATTERY, 12V	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	115200	115200		Fund 501 / 102

1-04-04-990	BEARING, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18000	18000		Fund 501 / 102
1-04-04-990	BEARING, Rear (6202)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18000	18000		Fund 501 / 102
1-04-04-990	BEARING, Sprocket (6004)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13200	13200		Fund 501 / 102
1-04-04-990	BRAKE SHOE, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18000	18000		Fund 501 / 102
1-04-04-990	BRAKE SHOE, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36000	36000		Fund 501 / 102
1-04-04-990	BULB, Head Light	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9000	9000		Fund 501 / 102
1-04-04-990	CABLE, Brake	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12000	12000		Fund 501 / 102
1-04-04-990	CABLE, Clutch	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Fund 501 / 102
1-04-04-990	CABLE, Speedometer	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Fund 501 / 102
1-04-04-990	CHAIN, Drive	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	135600	135600		Fund 501 / 102

1-04-04-990	COLLAR, Front Wheel	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3150	3150		Fund 501 / 102
1-04-04-990	CLUTCH PLATE, Friction	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	22500	22500		Fund 501 / 102
1-04-04-990	CLUTCH PLATE, Pressure	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8700	8700		Fund 501 / 102
1-04-04-990	CLUTCH PLATE, Clutch 1	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	27750	27750		Fund 501 / 102
1-04-04-990	CLUTCH METER	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1650	1650		Fund 501 / 102
1-04-04-990	FENDER, front	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	35400	35400		Fund 501 / 102
1-04-04-990	FLUSHER, 12V	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6900	6900		Fund 501 / 102
1-04-04-990	PRIMARY DRIVEN GEAR COMP.	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	92250	92250		Fund 501 / 102
1-04-04-990	SET COVER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	19800	19800		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER ASSEMBY, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	68400	68400		Fund 501 / 102

1-04-04-990	SIGNAL LIGHT ASSEMBLY, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17400	17400		Fund 501 / 102
1-04-04-990	SIGNAL LIGHT ASSEMBLY, Front	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17400	17400		Fund 501 / 102
1-04-04-990	SPARK PLUG	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5400	5400		Fund 501 / 102
1-04-04-990	SPROCKET, Engine (Pinion Gear)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	21600	21600		Fund 501 / 102
1-04-04-990	SPROCKET, Rear	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	74400	74400		Fund 501 / 102
1-04-04-990	SWITCH, Ignation Assy	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17000	17000		Fund 501 / 102
1-04-04-990	EXTERIOR TIRE, REAR	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	172800	172800		Fund 501 / 102
1-04-04-990	EXTERIOR TIRE , FRONT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	86400	86400		Fund 501 / 102
1-04-04-990	INNER TUBE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	43200	43200		Fund 501 / 102
1-04-04-990	BOLT W/ LOCK-SPROCKET	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4000	4000		Fund 501 / 102

1-04-04-990	SEAL-DUST, FRONT FORK	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13800	13800		Fund 501 / 102
1-04-04-990	BEARING, 6204	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10120	10120		Fund 501 / 102
1-04-04-990	CABLE-THROTTE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5520	5520		Fund 501 / 102
1-04-04-990	SIDE STAND	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	18400	18400		Fund 501 / 102
1-04-04-990	SIDE MIRROR SET	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18400	18400		Fund 501 / 102
1-04-04-990	LEVER, CAMSHAFT	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9200	9200		Fund 501 / 102
1-04-04-990	LEVER 2, R	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9200	9200		Fund 501 / 102
1-04-04-990	SHIFT PEDAL ASSY.	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36800	36800		Fund 501 / 102
1-04-04-990	HEAD LIGHT ASSY.	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	36800	36800		Fund 501 / 102
1-04-04-990	WASHER, PLATE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	9200	9200		Fund 501 / 102

1-04-04-990	CIRCLIP	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	9200	9200		Fund 501 / 102
1-04-04-990	GEAR DRIVE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9200	9200		Fund 501 / 102
1-04-04-990	BOLT , LEVER	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		4600		Fund 501 / 102
	2 UNITS HYDRAULIC EXCAVATORS (STANDARD), CRAWLER AND 2 UNITS HYDRAULIC EXCAVATOR (LONG ARM), CRAWLER												
1-04-04-990	ACCEL ACUATOR	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	156000	156000		Fund 501 / 102
1-04-04-990	BACK-UP SEAL, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10880	10880		Fund 501 / 102
1-04-04-990	BACK-UP, Ring	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4000	4000		Fund 501 / 102
1-04-04-990	BATTERY Switch	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8160	8160		Fund 501 / 102
1-04-04-990	BATTERY, 12V-13 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	61600	61600		Fund 501 / 102
1-04-04-990	BEARING, Roller	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36800	36800		Fund 501 / 102

1-04-04-990	BELT, Drive	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15360	15360		Fund 501 / 102
1-04-04-990	BUSHING, Steel (Bucket Control)B	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	34000	34000		Fund 501 / 102
1-04-04-990	BUSHING, Steel (Bucket Control)S	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	32160	32160		Fund 501 / 102
1-04-04-990	BUSHING, Steel (Arm)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70400	70400		Fund 501 / 102
1-04-04-990	BUSHING, Steel (Boom)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	35580	35580		Fund 501 / 102
1-04-04-990	BUSHING, Steel (Idler)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	26400	26400		Fund 501 / 102
1-04-04-990	CONNECTION (PIPE), Turbo Charger	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10320	10320		Fund 501 / 102
1-04-04-990	CONTROL ROD	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	241410	241410		Fund 501 / 102
1-04-04-990	ELEMENT, Coupling	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8540	8540		Fund 501 / 102
1-04-04-990	ENGINEERING PLASTIC, 5"Ø	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20760	20760		Fund 501 / 102

1-04-04-990	FILTER ELEMENT, Air (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	24960	24960		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	34560	34560		Fund 501 / 102
1-04-04-990	FILTER, Breather	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2080	2080		Fund 501 / 102
1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	34560	34560		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15360	15360		Fund 501 / 102
1-04-04-990	FILTER, Fuel Water Separator	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21120	21120		Fund 501 / 102
1-04-04-990	FILTER, F/W Seperator Pre-Filter	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	49920	49920		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Drain	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24960	24960		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Pilot Line	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		59520		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Return Filter	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		105600		Fund 501 / 102

1-04-04-990	GAUGE, Temperature	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1270	1270		Fund 501 / 102
1-04-04-990	GASKET, Set	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6000	6000		Fund 501 / 102
1-04-04-990	GREASE GUN	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	17280	17280		Fund 501 / 102
1-04-04-990	HOSE, Radiator (Lower)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3200	3200		Fund 501 / 102
1-04-04-990	HOSE, Radiator (Upper)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1760	1760		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Arm Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	137600	137600		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Boom Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	132800	132800		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Bucket Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	132800	132800		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	160000	160000		Fund 501 / 102
1-04-04-990	O-RING, Bucket Control	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5760	5760		Fund 501 / 102

1-04-04-990	O-RING, Bucket Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	280	280		Fund 501 / 102
1-04-04-990	O-RING, Hydraulic Tank	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	70	70		Fund 501 / 102
1-04-04-990	O-RING, Pilot	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1150	1150		Fund 501 / 102
1-04-04-990	O-RING, Pin	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	440	440		Fund 501 / 102
1-04-04-990	O-RING, Roller	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1600	1600		Fund 501 / 102
1-04-04-990	O-RING, XJBN-00096	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5400	5400		Fund 501 / 102
1-04-04-990	O-RING, Upper Hydraulic	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	290	290		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8640	8640		Fund 501 / 102
1-04-04-990	PACKING, ROD (Hydraulic Cylinder)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3760	3760		Fund 501 / 102
1-04-04-990	PACKING, Track Adjuster	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5760	5760		Fund 501 / 102

1-04-04-990	PACKING, 70-80-6	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5080	5080		Fund 501 / 102
1-04-04-990	PIN, Bucket Control	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	34000	34000		Fund 501 / 102
1-04-04-990	PIN, Bucket	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	42000	42000		Fund 501 / 102
1-04-04-990	PLUG, Roller Upper	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	240	240		Fund 501 / 102
1-04-04-990	PLUG, Roller Lower	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	120	120		Fund 501 / 102
1-04-04-990	REGULATOR, Voltage	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4160	4160		Fund 501 / 102
1-04-04-990	TURBO CHARGER, Kit	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10350	10350		Fund 501 / 102
1-04-04-990	SEAL, Back-up	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2320	2320		Fund 501 / 102
1-04-04-990	SEAL, Dust (Bucket Control)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4080	4080		Fund 501 / 102
1-04-04-990	SEAL, Dust (Arm)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1120	1120		Fund 501 / 102

1-04-04-990	SEAL, Dust (Boom)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1260	1260		Fund 501 / 102
1-04-04-990	SEAL, Oil Main Pump	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14200	14200		Fund 501 / 102
1-04-04-990	SEAL, Oil (63-80-10)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4140	4140		Fund 501 / 102
1-04-04-990	SEAL SET, Idler	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13400	13400		Fund 501 / 102
1-04-04-990	SEAL, ASSY. (Roller)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	29600	29600		Fund 501 / 102
1-04-04-990	SEAL, Wiper (70-84)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5080	5080		Fund 501 / 102
1-04-04-990	SEAL KIT, Gear Cover	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4800	4800		Fund 501 / 102
1-04-04-990	SHIM, 2.0T	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3000	3000		Fund 501 / 102
1-04-04-990	SHIM, 1.5T	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3600	3600		Fund 501 / 102
1-04-04-990	SHIM, 1.0T	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1960	1960		Fund 501 / 102

1-04-04-990	SIDE MIRROR, Glass	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	480	480		Fund 501 / 102
1-04-04-990	SIGHT GLASS, Hydraulic Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2820	2820		Fund 501 / 102
1-04-04-990	SOLENOID, Delay-Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2100	2100		Fund 501 / 102
1-04-04-990	SPRING- ADJUST COMPONENT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	252800	252800		Fund 501 / 102
1-04-04-990	IDLER ASSY	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP		267720		Fund 501 / 102
1-04-04-990	TENSIONER, Drive Belt	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		126960		Fund 501 / 102
1-04-04-990	UPPER ROLLER, Track Link	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	144000	144000		Fund 501 / 102
1-04-04-990	WIPER SEAL, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9280	9280		Fund 501 / 102
1-04-04-990	WATER PUMP ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	57600	57600		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Aircon Repair.	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	96000	96000		Fund 501 / 102

1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	230400	230400		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Dismantle/ Assemble Tensioner Spring, Re-Threading of Tensioner Shaft and Fabrication of Tensioner Nut	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	46000	46000		Fund 501 / 102
	2 UNITS GRADER												
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	BATTERY, 12V- 13 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15400	15400		Fund 501 / 102
1-04-04-990	BEARING, 51209, Turbine Box	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1980	1980		Fund 501 / 102
1-04-04-990	ROLLER BEARING, 33022	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	23040	23040		Fund 501 / 102
1-04-04-990	ROLLER BEARING, 32019X	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15360	15360		Fund 501 / 102
1-04-04-990	BELT, Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10560	10560		Fund 501 / 102
1-04-04-990	BOLT, Cutting Edge	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40000	40000		Fund 501 / 102

1-04-04-990	CUTTING EDGE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	141600	141600		Fund 501 / 102
1-04-04-990	FIBRA, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5160	5160		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Primary)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15840	15840		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air(Secondary)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Fund 501 / 102
1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17280	17280		Fund 501 / 102
1-04-04-990	FILTER, Fuel Primary	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10560	10560		Fund 501 / 102
1-04-04-990	FILTER, Fuel Secondary	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9120	9120		Fund 501 / 102
1-04-04-990	FILTER, Fuel/Water Separator	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	24960	24960		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Return	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6240	6240		Fund 501 / 102
1-04-04-990	FILTER, Transmission Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6560	6560		Fund 501 / 102

1-04-04-990	GREASE GUN	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8160	8160		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Lift Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	23720	23720		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Steering Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	53600	53600		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Tilt Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39120	39120		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Turn Table Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	41440	41440		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	83160	83160		Fund 501 / 102
1-04-04-990	NUT, Cutting Edge	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40000	40000		Fund 501 / 102
1-04-04-990	OIL SEAL, (Turbine Box)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5200	5200		Fund 501 / 102
1-04-04-990	OIL SEAL, (Support Device)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13440	13440		Fund 501 / 102
1-04-04-990	O-RING, Balance Box	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5760	5760		Fund 501 / 102

1-04-04-990	O-RING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	72	72		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	PACKING SEAL, (SP 60 R45) Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5880	5880		Fund 501 / 102
1-04-04-990	PACKING SEAL, (SP 60 R50) Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6600	6600		Fund 501 / 102
1-04-04-990	PACKING SEAL, (58 60 4) Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1960	1960		Fund 501 / 102
1-04-04-990	COOLING FAN, Radiator	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18000	18000		Fund 501 / 102
1-04-04-990	SIDE MIRROR	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2070	2070		Fund 501 / 102
1-04-04-990	SLEEVE, Balance Box	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	161280	161280		Fund 501 / 102
1-04-04-990	TIRE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	373520	373520		Fund 501 / 102
1-04-04-990	WIPER SEAL, (41-50) Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3120	3120		Fund 501 / 102

1-04-04-990	WATER PUMP ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	28800	28800		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Aircon Repair.	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	69000	69000		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120000	120000		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Build-up, Machining & Respline Spindle Hub	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	33600	33600		Fund 501 / 102
	1 UNIT PAY LOADER												
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	BATTERY, 12V- 13 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30800	30800		Fund 501 / 102
1-04-04-990	BELT,Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5280	5280		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7920	7920		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11980	11980		Fund 501 / 102

1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	23840	23840		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8400	8400		Fund 501 / 102
1-04-04-990	FILTER, Fuel/Water Separator	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9600	9600		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Pilot Line	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10480	10480		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Return	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20200	20200		Fund 501 / 102
1-04-04-990	FILTER, Transmission Oil Filter	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12240	12240		Fund 501 / 102
1-04-04-990	GREASE GUN	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4080	4080		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Loader Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	29920	29920		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	34280	34280		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3120	3120		Fund 501 / 102

1-04-04-990	TIRE, Tubeless (Front)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	168200	168200		Fund 501 / 102
1-04-04-990	TIRE, Tubeless (Rear)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	168200	168200		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Aircon Repair.	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	69000	69000		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Fund 501 / 102
	2 UNITS BACKHOE LOADER												
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	360	360		Fund 501 / 102
1-04-04-990	BATTERY, 12V- 13 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30800	30800		Fund 501 / 102
1-04-04-990	BELLOWS- EXHAUST	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16700	16700		Fund 501 / 102
1-04-04-990	BELT,Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10560	10560		Fund 501 / 102
1-04-04-990	CROSS-JOINT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3000	3000		Fund 501 / 102

1-04-04-990	FILTER ELEMENT, Air (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6400	6400		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		8000		Fund 501 / 102
1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		14720		Fund 501 / 102
1-04-04-990	FILTER, Fuel Element	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15200	15200		Fund 501 / 102
1-04-04-990	FILTER, Pre-filter	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18800	18800		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Pilot Line	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21600	21600		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Return Element	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7120	7120		Fund 501 / 102
1-04-04-990	FILTER, Transmission Oil Filter	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25920	25920		Fund 501 / 102
1-04-04-990	GREASE GUN	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3580	3580		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Boom Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	27600	27600		Fund 501 / 102

1-04-04-990	HYDRAULIC HOSE, Bucket Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39200	39200		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Loader Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	34800	34800		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE,Arm Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39200	39200		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control valve	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	285600	285600		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Travel	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6440	6440		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Swing	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2080	2080		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6240	6240		Fund 501 / 102
1-04-04-990	PACKING, HBY50	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7000	7000		Fund 501 / 102
1-04-04-990	PACKING, 50-65-8	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2560	2560		Fund 501 / 102
1-04-04-990	PUMP-LIFT, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30100	30100		Fund 501 / 102

1-04-04-990	TIRE, Tubeless (Front)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	134400	134400		Fund 501 / 102
1-04-04-990	TIRE, Tubeless (Rear)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	371040	371040		Fund 501 / 102
1-04-04-990	RING, Cassette	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	98000	98000		Fund 501 / 102
1-04-04-990	SHAFT SEAL, Axle Csg.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	42600	42600		Fund 501 / 102
1-04-04-990	SEAL-BUFFER, Outrigger Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2560	2560		Fund 501 / 102
1-04-04-990	SEAL DUST, Lift Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5000	5000		Fund 501 / 102
1-04-04-990	SEAL RING, Multi Axle Joint (B)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10680	10680		Fund 501 / 102
1-04-04-990	SEAL RING, Multi Axle Joint (S)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5840	5840		Fund 501 / 102
1-04-04-990	SOLENOID VALVE ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	130080	130080		Fund 501 / 102
1-04-04-990	U-PACKING, Tilt Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4440	4440		Fund 501 / 102

1-04-04-990	U-PACKING, Outrigger	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3480	3480		Fund 501 / 102
1-04-04-990	WIPER DUST, Boom Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5360	5360		Fund 501 / 102
1-04-04-990	WIPER DUST, Dipper and Bucket Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6560	6560		Fund 501 / 102
1-04-04-990	WIPER DUST, Stabilizer Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	WIPER DUST, Swing Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1040	1040		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Aircon Repair.	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	69000	69000		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	46080	46080		Fund 501 / 102
	2 UNITS VIBRATORY ROLLER												
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	BATTERY, 12V-15 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	16560	16560		Fund 501 / 102

1-04-04-990	BELT, Fan (Cog Belt)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4800	4800		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Primary)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18240	18240		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Secondary)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Fund 501 / 102
1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17280	17280		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5280	5280		Fund 501 / 102
1-04-04-990	FILTER, Fuel ,Secondary	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7680	7680		Fund 501 / 102
1-04-04-990	FILTER, Fuel/Water Separator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10560	10560		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11520	11520		Fund 501 / 102
1-04-04-990	HOSE, Radiator (Lower)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1840	1840		Fund 501 / 102
1-04-04-990	HOUR-METER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7360	7360		Fund 501 / 102

1-04-04-990	HYDRAULIC HOSE, Brake System	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30160	30160		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Drive System	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30160	30160		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Steering System	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30160	30160		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Vibratory System	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30130	30130		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	140200	140200		Fund 501 / 102
1-04-04-990	SENDER-TEMPERATURE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	460	460		Fund 501 / 102
1-04-04-990	SHOCK ABSORBER, (Damper)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	78000	78000		Fund 501 / 102
1-04-04-990	SOLENOID, Engine Shut Off	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	28800	28800		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Aircon Repair.	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	138000	138000		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	59800	59800		Fund 501 / 102

	2 UNITS BULLDOZER												
1-04-04-990	BACK-UP RING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11200	11200		Fund 501 / 102
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	BATTERY, 12V	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30800	30800		Fund 501 / 102
1-04-04-990	BELT, Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7680	7680		Fund 501 / 102
1-04-04-990	DUST SEAL, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8000	8000		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12480	12480		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17280	17280		Fund 501 / 102
1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17280	17280		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7680	7680		Fund 501 / 102

1-04-04-990	FILTER, Hydraulic Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20960	20960		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Angle Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	39120	39120		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Blade Lift Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	69040	69040		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	138400	138400		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	PACKING, Track Adjuster	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5760	5760		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Aircon Repair.	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	69000	69000		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	46000	46000		Fund 501 / 102
	1 UNIT JONYANG HYDRAULIC EXCAVATORS												
1-04-04-990	BACK-UP SEAL, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2720	2720		Fund 501 / 102

1-04-04-990	BATTERY Switch	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2040	2040		Fund 501 / 102
1-04-04-990	BATTERY, 12V-17 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	29960	29960		Fund 501 / 102
1-04-04-990	BELT, Drive	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3840	3840		Fund 501 / 102
1-04-04-990	Bushing, Steel (Bucket Control)B	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8500	8500		Fund 501 / 102
1-04-04-990	Bushing, Steel (Bucket Control)S	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8040	8040		Fund 501 / 102
1-04-04-990	Bushing, Steel (Arm)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8760	8760		Fund 501 / 102
1-04-04-990	ENGINEERING PLASTIC, 5"Ø	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5200	5200		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6240	6240		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8640	8640		Fund 501 / 102
1-04-04-990	FILTER, Breather	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	520	520		Fund 501 / 102

1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12960	12960		Fund 501 / 102
1-04-04-990	FILTER, Fuel Secondary	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5760	5760		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5760	5760		Fund 501 / 102
1-04-04-990	FILTER, Fuel/Water Seperator	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7920	7920		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Drain	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9360	9360		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Pilot Line	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22320	22320		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Return Filter	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39600	39600		Fund 501 / 102
1-04-04-990	GREASE GUN	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Arm Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	59340	59340		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Boom Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	57300	57300		Fund 501 / 102

1-04-04-990	HYDRAULIC HOSE, Bucket Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	57300	57300		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	69000	69000		Fund 501 / 102
1-04-04-990	O-RING, Bucket Control	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1440	1440		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	PACKING, Track Adjuster	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2880	2880		Fund 501 / 102
1-04-04-990	PIN, Bucket Control	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20960	20960		Fund 501 / 102
1-04-04-990	REGULATOR, Voltage	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1040	1040		Fund 501 / 102
1-04-04-990	SEAL, Dust (Bucket/Arm)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1360	1360		Fund 501 / 102
1-04-04-990	SEAL, Dust (Arm)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	560	560		Fund 501 / 102
1-04-04-990	SPRING- ADJUST COMPONENT	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	63200	63200		Fund 501 / 102

1-04-04-990	TENSIONER, Drive Belt	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	31800	31800		Fund 501 / 102
1-04-04-990	TOOL STEEL, Shafting (70mmØ)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	27600	27600		Fund 501 / 102
1-04-04-990	UPPER ROLLER, Track Link	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	36000	36000		Fund 501 / 102
1-04-04-990	WIPER SEAL, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2320	2320		Fund 501 / 102
1-04-04-990	WATER PUMP ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	14400	14400		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping.	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	72000	72000		Fund 501 / 102
	1 UNIT CATERPILLAR D4H DOZER												
1-04-04-990	ALTERNATOR ASSY., GP Charging	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Fund 501 / 102
1-04-04-990	BACK-UP RING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11200	11200		Fund 501 / 102
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	720	720		Fund 501 / 102

1-04-04-990	BATTERY, 12V-13 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30800	30800		Fund 501 / 102
1-04-04-990	BELT, Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2160	2160		Fund 501 / 102
1-04-04-990	DUST SEAL, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8000	8000		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6240	6240		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8640	8640		Fund 501 / 102
1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6720	6720		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2640	2640		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil (Element)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10480	10480		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Angle Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39120	39120		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Blade LIft Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	34520	34520		Fund 501 / 102

1-04-04-990	HYDRAULIC HOSE, Blade Tilt Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	34520	34520		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60780	60780		Fund 501 / 102
1-04-04-990	O-RING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4080	4080		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	PACKING, Track Adjuster	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2880	2880		Fund 501 / 102
1-04-04-990	WORKING LAMPS	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1560	1560		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	41400	41400		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Radiator Repair and Overhauling	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13800	13800		Fund 501 / 102
	1 UNIT KOMATSU D31 DOZER												
1-04-04-990	BACK-UP RING, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8340	8340		Fund 501 / 102

1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	BATTERY, 12V-17 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30000	30000		Fund 501 / 102
1-04-04-990	BELT, Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1200	1200		Fund 501 / 102
1-04-04-990	CROSS-JOINT	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4600	4600		Fund 501 / 102
1-04-04-990	DUST SEAL, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6000	6000		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Inner)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6240	6240		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Outer)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8640	8640		Fund 501 / 102
1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8160	8160		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10480	10480		Fund 501 / 102

1-04-04-990	HYDRAULIC HOSE, Angle Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	39120	39120		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Blade Lift Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	34520	34520		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Blade Tilt Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	34520	34520		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	59280	59280		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylider	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3240	3240		Fund 501 / 102
1-04-04-990	PACKING, Track Adjuster	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2640	2640		Fund 501 / 102
1-04-04-990	WORKING LAMPS	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1560	1560		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	41400	41400		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Radiator Repair and Overhauling	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13800	13800		Fund 501 / 102
	1 UNIT MITSUBISHI GRADER MG230												

1-04-04-990	BACK-UP SEAl, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8460	8460		Fund 501 / 102
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	720	720		Fund 501 / 102
1-04-04-990	BATTERY, 12V- 17 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	29960	29960		Fund 501 / 102
1-04-04-990	BELT, Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5280	5280		Fund 501 / 102
1-04-04-990	BOLT, Cutting Edge	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12320	12320		Fund 501 / 102
1-04-04-990	CLAMP, Hose	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	160	160		Fund 501 / 102
1-04-04-990	CUTTING EDGE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	28800	28800		Fund 501 / 102
1-04-04-990	DUST SEAL, Hydraulic Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6000	6000		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Primary)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7920	7920		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air (Secondary)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11980	11980		Fund 501 / 102

1-04-04-990	FILTER, Engine Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3840	3840		Fund 501 / 102
1-04-04-990	FILTER, Fuel	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1920	1920		Fund 501 / 102
1-04-04-990	FILTER, Hydraulic Oil Return	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12000	12000		Fund 501 / 102
1-04-04-990	FILTER, Transmission Oil	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3280	3280		Fund 501 / 102
1-04-04-990	HOSE, Radiator (Lower)	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	700	700		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Lift Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	23720	23720		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Steering Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	26800	26800		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Tilt Cylinder	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19560	19560		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Turn Table	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18080	18080		Fund 501 / 102
1-04-04-990	HYDRAULIC HOSE, Control Valve	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	56480	56480		Fund 501 / 102

1-04-04-990	OVERHAULING KIT, Feed Pump	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	870	870		Fund 501 / 102
1-04-04-990	PACKING, Hydraulic Cylider	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3240	3240		Fund 501 / 102
1-04-04-990	PACKING, Track Adjuster	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2560	2560		Fund 501 / 102
1-04-04-990	SEAL-OIL, Camshaft	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	440	440		Fund 501 / 102
1-04-04-990	SENDER, Temperature	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	230	230		Fund 501 / 102
1-04-04-990	TIRE W/ INNER TUBE & FLAP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	179520	179520		Fund 501 / 102
1-04-04-990	WORKING LAMPS	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1560	1560		Fund 501 / 102
1-04-04-990	WATER PUMP ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	14400	14400		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	92000	92000		Fund 501 / 102
1-06-05-990	JOB ORDER, Labor And Material for Radiator Repair and Overhauling	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13800	13800		Fund 501 / 102

1-06-05-990	JOB ORDER, Labor And Materials for the Repair and Calibration of Injection Pump Assy and Injection Nozzle.	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	31700	31700		Fund 501 / 102
	4 UNITS CONCRETE MIXER, 1 BAGGER												
1-04-04-990	BEARING, Mixing Drum	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	9280	9280		Fund 501 / 102
1-04-04-990	BEARING, Pinion	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8640	8640		Fund 501 / 102
1-04-04-990	GASKET, Cylinder Head	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5200	5200		Fund 501 / 102
1-04-04-990	GEAR WITH SHAFTING, Set	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24880	24880		Fund 501 / 102
1-04-04-990	SEAL, GREASE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1920	1920		Fund 501 / 102
1-04-04-990	SEAL, OIL	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3200	3200		Fund 501 / 102
1-04-04-990	PISTON RING	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	24000	24000		Fund 501 / 102
1-04-04-990	SPARK PLUG	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1440	1440		Fund 501 / 102

1-04-04-990	TIRE W/ INNER TUBE & FLAP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	67200	67200		Fund 501 / 102
1-04-04-990	VALVE, INTAKE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10160	10160		Fund 501 / 102
1-04-04-990	VALVE, EXHAUST	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15920	15920		Fund 501 / 102
1-04-04-990	V-BELT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	53440	53440		Fund 501 / 102
	2 UNITS PLATE COMPACTOR												
1-04-04-990	BEARING	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1400	1400		Fund 501 / 102
1-04-04-990	SPARKPLUG	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	360	360		Fund 501 / 102
1-04-04-990	V- BELT	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2400	2400		Fund 501 / 102
	1 UNIT CONCRETE CUTTER												
1-04-04-990	BEARING	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	700	700		Fund 501 / 102
1-04-04-990	CARBURATOR ASSEMBLY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1020	1020		Fund 501 / 102

1-04-04-990	CUTTING BLADE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24120	24120		Fund 501 / 102
1-04-04-990	OIL SEAL	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300	300		Fund 501 / 102
1-04-04-990	SPARK PLUG	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	360	360		Fund 501 / 102
1-04-04-990	V-BELT	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1200	1200		Fund 501 / 102
	3 UNITS CONCRETE VIBRATOR												
1-04-04-990	SPARKPLUG	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	540	540		Fund 501 / 102
	1 UNIT AIR COMPRESSOR WITH PNEUMATIC BREAKER												
1-04-04-990	BATTERY, 12V-13 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7700	7700		Fund 501 / 102
1-04-04-990	BREAKER BIT, Mole Point	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8400	8400		Fund 501 / 102
1-04-04-990	FILTER, Air Element	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1200	1200		Fund 501 / 102
1-04-04-990	FILTER, Fuel (BF587-D)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1920	1920		Fund 501 / 102

1-04-04-990	FILTER, Oil Engine(BF228)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3840	3840		Fund 501 / 102
1-04-04-990	FILTER, Oil Compressor (B262)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	19200	19200		Fund 501 / 102
1-04-04-990	SEPERATOR KIT	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2400	2400		Fund 501 / 102
1-04-04-990	SAFETY FILTER	JRMP II		NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9600	9600		Fund 501 / 102
	2 UNITS YAMAHA GENERATOR SET, 1 KVA AND 1 UNIT ROBIN GENERATOR SET 2KVA												
1-04-04-990	FILTER ELEMENT, FUEL	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	330	330		Fund 501 / 102
1-04-04-990	SPARK PLUG	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	540	540		Fund 501 / 102
	1 UNIT CUMMINS GENERATOR SET 351KVA												
1-04-04-990	ACTUATOR, Fuel Pump	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	38600	38600		Fund 501 / 102
1-04-04-990	BATTERY CLAMP	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	360	360		Fund 501 / 102

1-04-04-990	BATTERY, 12V-21 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	23400	23400		Fund 501 / 102
1-04-04-990	FILTER ELEMENT, Air	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7480	7480		Fund 501 / 102
1-04-04-990	FILTER, Coolant (WF2076)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3440	3440		Fund 501 / 102
1-04-04-990	FILTER, Fuel/Water Separator (FS1212)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4040	4040		Fund 501 / 102
1-04-04-990	FILTER, Oil (LF9009)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15600	15600		Fund 501 / 102
1-04-04-990	FUSE, 20Amp. 500V	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7500	7500		Fund 501 / 102
1-04-04-990	FLAT BELT, Fan	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5280	5280		Fund 501 / 102
1-04-04-990	V-BELT, Alternator	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4320	4320		Fund 501 / 102
1-04-04-990	V-BELT, Water Pump	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3840	3840		Fund 501 / 102
	2 UNITS CHAINSAW												

1-04-04-990	CHAIN	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7920	7920		Fund 501 / 102
1-04-04-990	FILE	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1800	1800		Fund 501 / 102
1-04-04-990	GUIDE BAR	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	19200	19200		Fund 501 / 102
1-04-04-990	SPARK PLUG	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	360	360		Fund 501 / 102
	4 UNITS 8" DIA. CENTRIFUGAL PUMP												
1-04-04-990	BATTERY, 12V-13 Plates	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	61600	61600		Fund 501 / 102
1-04-04-990	BEARING, Crank shaft	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5040	5040		Fund 501 / 102
1-04-04-990	BEARING, Flywheel	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12000	12000		Fund 501 / 102
1-04-04-990	CARBON BRUSH, Starter	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1560	1560		Fund 501 / 102
1-04-04-990	GASKET, Cylinder Head	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2160	2160		Fund 501 / 102

1-04-04-990	OIL SEAL	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	560	560		Fund 501 / 102
1-04-04-990	PACKING, Asbestos	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	640	640		Fund 501 / 102
1-04-04-990	STARTER MOTOR ASSEMBLY	JRMP II		NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	48000	48000		Fund 501 / 102
1-04-04-990	V-BELT, B-65	JRMP II		NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12800	12800		Fund 501 / 102
1-06-05-990	JOB ORDER, INJECTION PUMP CALIBRATION	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2080	2080		Fund 501 / 102
	WORKSHOP SUPPLY												
1-04-05-010	WELDING ELECTRODE, Ordinary (6011)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20000	20000		Fund 501 / 102
1-04-05-010	WELDING ELECTRODE, Ordinary (6013)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		Fund 501 / 102
1-04-05-010	WELDING ELECTRODE, 7018	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	32000	32000		Fund 501 / 102
1-04-05-010	WELDING ELECTRODE, 312	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70200	70200		Fund 501 / 102

1-04-05-010	GRINDING DISC	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3600	3600		Fund 501 / 102
1-04-05-010	CUTTING DISC	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4000	4000		Fund 501 / 102
1-04-05-010	SAND PAPER # 36	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2000	2000		Fund 501 / 102
1-04-05-010	SAND PAPER #180	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1000	1000		Fund 501 / 102
1-04-05-010	SAND PAPER # 1000	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	800	800		Fund 501 / 102
1-04-05-010	ACETYLENE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18720	18720		Fund 501 / 102
1-04-05-010	INDUSTRIAL OXYGEN	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	17280	17280		Fund 501 / 102
1-04-05-010	FILLER, WIRE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1200	1200		Fund 501 / 102
1-04-05-010	FILLER, BRONZE ROD	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1200	1200		Fund 501 / 102
1-04-05-010	BRUSH, STEEL	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2100	2100		Fund 501 / 102

1-04-05-010	BRUSH, PAINT	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1400	1400		Fund 501 / 102
1-04-05-010	HACKSAW BLADE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2700	2700		Fund 501 / 102
1-04-05-010	SILICON SEALANT, Gasket Maker	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4140	4140		Fund 501 / 102
1-04-05-010	STEEL EPOXY	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1080	1080		Fund 501 / 102
1-04-05-010	ELECTRIC VARNISH	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1260	1260		Fund 501 / 102
1-04-05-010	BLIND RIVETS, 1/8" x 1/4"	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3000	3000		Fund 501 / 102
1-04-05-010	BLIND RIVETS, 1/8" x 1/2"	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3000	3000		Fund 501 / 102
1-04-05-010	BLIND RIVETS, 1/8" x 3/4"	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4000	4000		Fund 501 / 102
1-04-05-010	RUSH CONVERTER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1680	1680		Fund 501 / 102
1-04-05-010	PENETRATING OIL (WD 40)	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4320	4320		Fund 501 / 102

1-04-05-010	GREASE GUN	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8640	8640		Fund 501 / 102
1-04-05-010	GREASE GUN NOZZLE	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2100	2100		Fund 501 / 102
1-04-05-010	GREASE NIPPLE, #10 (Straight)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Fund 501 / 102
1-04-05-010	GREASE NIPPLE, #8 (Straight)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Fund 501 / 102
1-04-05-010	GREASE NIPPLE, #10 (90°)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Fund 501 / 102
1-04-05-010	GREASE NIPPLE, #8 ((90°)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Fund 501 / 102
1-04-05-010	GRIDING DISC	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1700	1700		Fund 501 / 102
1-04-05-010	GAUGE, Tire Pressure	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	110	110		Fund 501 / 102
1-04-05-010	NICOLITE BAR	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2400	2400		Fund 501 / 102
1-04-05-010	ELECTRICAL TAPE	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	800	800		Fund 501 / 102

1-04-05-010	SOLDERING LEAD	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300	300		Fund 501 / 102
1-04-05-010	SUCTION HOSE, Pressure Hose	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	560	560		Fund 501 / 102
1-04-05-010	CROCODILE JACK, 3-5 tons	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6900	6900		Fund 501 / 102
1-04-05-010	AIR COMPRESSOR GASOLINE ENGINE DRIVEN	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	36000	36000		Fund 501 / 102
1-04-05-010	PRESSURE WASHER GASOLINE ENGINE DRIVEN	JRMP II	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18000	18000		Fund 501 / 102
1-04-05-010	VOLUME PUMP	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16200	16200		Fund 501 / 102
1-04-05-010	VACUUM CLEANER	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11400	11400		Fund 501 / 102
1-04-05-010	WELDING MACHINE W/ ACCESSORIES	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	31500	31500		Fund 501 / 102
1-04-05-010	PLASTIC DRUM	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2000	2000		Fund 501 / 102
1-04-05-010	VARNISH, ELECTRIC	JRMP II	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	700	700		Fund 501 / 102

	FUEL, OIL AND LUBRICANTS												
1-04-04-080	DIESEL	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20000000	20000000		Fund 501 / 102
1-04-04-080	GASOLINE, PREMIUM	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2600000	2600000		Fund 501 / 102
1-04-04-080	ENGINE OIL, SAE 40	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120000	120000		Fund 501 / 102
1-04-04-080	ENGINE OIL, SAE 30	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	136000	136000		Fund 501 / 102
1-04-04-080	ENGINE OIL, 15W-40	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500000	500000		Fund 501 / 102
1-04-04-080	ENGINE OIL, 10W-30	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	376000	376000		Fund 501 / 102
1-04-04-080	ENGINE OIL, 15W-40 (Gasoline Engine)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	64000	64000		Fund 501 / 102
1-04-04-080	GEAR OIL # 90	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	208000	208000		Fund 501 / 102
1-04-04-080	GEAR OIL # 140	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	216000	216000		Fund 501 / 102

1-04-04-080	HYDRAULIC OIL # 10	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	672000	672000		Fund 501 / 102
1-04-04-080	HYDRAULIC OIL, Tellus 68	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50000	50000		Fund 501 / 102
1-04-04-080	AUTOMATIC TRANSMISSION FLUID	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	56000	56000		Fund 501 / 102
1-04-04-080	BRAKE FLUID	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	54000	54000		Fund 501 / 102
1-04-04-080	GREASE, MP3 Marfak or Equivalent	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	195000	195000		Fund 501 / 102
1-04-04-080	GREASE, Ordinary	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	320000	320000		Fund 501 / 102
1-04-04-080	BATTERY SOLUTION	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3000	3000		Fund 501 / 102
1-04-04-080	DISTILLED WATER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2750	2750		Fund 501 / 102
1-04-04-080	RADIATOR COOLANT	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35000	35000		Fund 501 / 102
1-04-04-080	ANTI RUST/ RADIATOR FLUSH, 237ml	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9000	9000		Fund 501 / 102

	INSTITUTIONAL DEVELOPMENT ACTIVITIES												
	Conducted Construction Activities												
1-04-02-010	Pre-construction Conference	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10500	10500		Fund 501 / 102
1-04-02-010	NIA-IA Coordination Meeting	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	54000	54000		Fund 501 / 102
	Conducted O&M Activities												
1-04-02-010	Inventory of newly Constructed Irrigation facilities and Structures (Walkthru)	JRMP II		NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	84000	84000		Fund 501 / 102
1-04-02-010	Test Run	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	73500	73500		Fund 501 / 102
1-04-02-010	IA Restructuring based on Hydrological Boundaries	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26000	26000		Fund 501 / 102
1-04-02-010	Development of IA Schematic DIAgram	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68250	68250		Fund 501 / 102
	Expected Outputs: Conducted IA Capability Building												
1-04-02-010	Leadership Development Course	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	393750	393750		Fund 501 / 102
1-04-02-010	Strategies Planning and Policies Formulation	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	341250	341250		Fund 501 / 102

1-04-02-010	System Management Workshop	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	262500	262500		Fund 501 / 102
1-04-02-010	TSAG/IA Boundary Delineation Workshop	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	113750	113750		Fund 501 / 102
	IDS Staff Capability Building												
1-04-02-010	Technology Enhancement Program for IDOs	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180000	180000		Fund 501 / 102
1-04-02-010	Review and Planning Workshop	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180000	180000		Fund 501 / 102
1-04-02-010	Orientation/Workshop on Con and O&M Activities	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90000	90000		Fund 501 / 102
	Program Management												
1-04-02-010	IDOs/IACLs Supervisory Meeting	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	45000	45000		Fund 501 / 102
1-04-02-010	AIT Meeting	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	21000	21000		Fund 501 / 102
	Mobilized IAs for Rehabilitation Activities												
1-04-02-010	Identification of Proposed System Rehab Works	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15000	15000		Fund 501 / 102
1-04-02-010	Pre-Con Conferences	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20000	20000		Fund 501 / 102

1-04-02-010	Inventory of newly Rehabilitated Irrigation facilities and Structures (Walkthrough)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		Fund 501 / 102
1-04-02-010	Test Run	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		Fund 501 / 102
	Conducted IA/TSAG Strengthening Activities												
1-04-02-010	IA Plan and Policies Formulation	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17500	17500		Fund 501 / 102
	Conducted IA Capability Building												
1-04-02-010	TSAG Assessment and Planning Workshop	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9750	9750		Fund 501 / 102
1-04-02-010	IA Assessment and Planning Workshop	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3250	3250		Fund 501 / 102
	Strengthened NIA-IA-LGUs Partnership												
1-04-02-010	IA Congress	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25000	25000		Fund 501 / 102
1-04-02-010	System Management Committee(SMC) Mtg	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	46350	46350		Fund 501 / 102
1-04-02-010	Pre Comstruction/ Area Implementing Team Meeting	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	137500	137500		Fund 501 / 102
1-04-02-010	NIA-IA Dialogue/Meeting	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	41200	41200		Fund 501 / 102

	IEC ACTIVITIES												
1-04-02	IEC on Local Print Media (Press Release)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	342468	342468		Fund 501 / 102
1-04-02	IEC on Local Print Media (Ads)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	58779	58779		Fund 501 / 102
1-04-02	IEC in Local Radio Station (Spot Ads and Inteviews)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	105000	105000		Fund 501 / 102
1-04-02	Press Conferences	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	105000	105000		Fund 501 / 102
1-04-02	IEC in Local Cable TV	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	63000	63000		Fund 501 / 102
1-04-02	IEC in Social Media	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10500	10500		Fund 501 / 102
1-04-02	GRM Communication Line	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2520	2520		Fund 501 / 102
1-04-02	Production of Newsletter - JRMPipol	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	104958	104958		Fund 501 / 102
1-04-02	Production of JRMP II Brochure	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	73500	73500		Fund 501 / 102

1-04-02	Production of JRMP II Flyers	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7350	7350		Fund 501 / 102
1-04-02	Production of JRMP II Banners / Posters	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	63000	63000		Fund 501 / 102
1-04-02	Production of Standees	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	26250	26250		Fund 501 / 102
1-04-02	Production of GRM Flyers	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10500	10500		Fund 501 / 102
1-04-02	Production of JRMP II AVP	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	31500	31500		Fund 501 / 102
1-04-02	Production of JRMP II Audio Spot Material	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1575	1575		Fund 501 / 102
1-04-02	Reporting of Updates to LGU	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	81742.5	81742.5		Fund 501 / 102
1-04-02	News Monitoring	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	31500	31500		Fund 501 / 102
1-99-01	IEC in Hirinugyaw Suguidanonay Festival	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17325	17325		Fund 501 / 102
1-99-01	Annual Tree Planting	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	94500	94500		Fund 501 / 102

1-99-01	Maintenance of Information Center	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5250	5250		Fund 501 / 102
1-99-01	Personnel Development Training	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	78750	78750		Fund 501 / 102
1-99-01	Technical Consultant	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900000	900000		Fund 501 / 102
	Repair and Maintenance of Surveying Equipment												
1-06-05-990	Calibration of testing equipments & apparatus	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250000	250000		Fund 501 / 102
1-06-05-990	Repairs/ maintenance of office tools & equipments	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100000	100000		Fund 501 / 102
1-99-01	Workshop/ seminar on Materials Testing and Quality Control Section	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100000	100000		Fund 501 / 102
	IT Solutions for Project Online System, Online Portal and Human Resource	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8000000	8000000		Fund 501 / 102
	MEDICAL AND DENTAL												
	MEDICINE												
1-04-02	AMOXICILLINE, (antibiotic) 500mg	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	880		880	Fund 501

1-04-02	ANTIHISTAMINE (Citrizine HCL) 10g Tablet	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3520		3520	Fund 501
1-04-02	BETADINE SOLUTION, 120ml	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2200		2200	Fund 501
1-04-02	BIOGENIC, Ethyl Alcohol 70% (500ml)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1056		1056	Fund 501
1-04-02	BONAMINE	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1650		1650	Fund 501
1-04-02	CIDEX SOLUTION, 1L	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2200		2200	Fund 501
1-04-02	CLONIDINE, (Catapres) 75 mcg	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9240		9240	Fund 501
1-04-02	HYDROGEN PEROXIDE, (Agua Oxinada)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	616		616	Fund 501
1-04-02	HYOSCINE, (Buscopan)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8580		8580	Fund 501
1-04-02	IBUPROFEN PARACETAMOL, (alaxan FR) 200/325mg capsule	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3520		3520	Fund 501
1-04-02	KREMIL S	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3080		3080	Fund 501

1-04-02	LOPERAMIDE, (Imodium)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	968		968	Fund 501
1-04-02	MEFENAMIC ACID, (Dolfenal) 500mg	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4400		4400	Fund 501
1-04-02	MUPIROCIN, (Bactroban)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2640		2640	Fund 501
1-04-02	OMEGA, pain killer, 60ml	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	528		528	Fund 501
1-04-02	ORS Solution (Hydrite)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2310		2310	Fund 501
1-04-02	PARACETAMOL, (Biogesic)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5500		5500	Fund 501
1-04-02	PHENYLEPHRINE HCL CHOLRPHENAMINE MALEATE, (Bioflu)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4400		4400	Fund 501
1-04-02	PLAIN SODIUM CHLORIDE. 0.9% 1L	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1760		1760	Fund 501
1-04-02	SALBUTAMOL NEBULE	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1870		1870	Fund 501
1-04-02	SALONPAS	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	220		220	Fund 501

1-04-02	SPHYGMOMANOMETTER (ALP K2)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2200		2200	Fund 501
1-04-02	WHITE FLOWER, (Big)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	660		660	Fund 501
	SUPPLIES												
1-04-02	COTTON APPLICATOR, Sterile	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5280		5280	Fund 501
1-04-02	COTTON BALLS, 150 pcs	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	660		660	Fund 501
1-04-02	DISPOSABLE MASK	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	330		330	Fund 501
1-04-02	ELASTIC BANDAGE, 3"	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	264		264	Fund 501
1-04-02	GAUZE, 2x2 Sterile	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5280		5280	Fund 501
1-04-02	GAUZE, 4x4 Sterile	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5280		5280	Fund 501
1-04-02	HYPOALLERGENIC PLASTER, 2.5x5	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	352		352	Fund 501

1-04-02	KIDNEY BASIN, plastic, big	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	110		110	Fund 501
1-04-02	LEUKOPLAST PLASTER, 2.5x5	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1936		1936	Fund 501
1-04-02	PLASTIC BAG, Medium size	JRMP II		NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	110		110	Fund 501
	EQUIPMENT												
1-06-05-110	INHALATION TUBING, Neb. Kit	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	484		484	Fund 501
1-06-05-110	IV SET, (macroset)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	880		880	Fund 501
1-06-05-110	STETHOSCOPE (ALP K2)	JRMP II	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1430		1430	Fund 501
	VEHICLE RENTAL												
1-06-06	SUV Rental	JRMP II	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1636800		1636800	Fund 501

NIA-Region 7 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
CHARGED TO COB			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
5-02-13-040	Construction of Pathwalk Shed	Bayongan-Capayas Office, Ubay, Bohol	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,500,000.00	0.00	2,500,000.00	Construction of Pathwalk Shed
5-02-13-040	Repair of Office Building at Bayongan Dam	Bayongan-Capayas Office, Ubay, Bohol	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,000,000.00	0.00	2,000,000.00	Repair of the roofing, plumbing and painting
1-06-10-020	Construction of Perimeter Fence at Office Building of Bayongan Dam	Bayongan-Capayas Office, Ubay, Bohol	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,500,000.00	0.00	2,500,000.00	Construction of Perimeter Fence
5-02-13-040	Restoration of Multipurpose Farmers Hall of Bayongan Office	Bayongan-Capayas Office, Ubay, Bohol	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	7,000,000.00	0.00	7,000,000.00	Restoration of the burned Farmers Hall
5-02-13-040	Restoration of Light Vehicle Garage	Bayongan-Capayas Office, Ubay, Bohol	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,200,000.00	0.00	1,200,000.00	Restoration of the burned Light Veicle Garage
5-02-13-040	Repair of Bayongan-Capayas Office	Bayongan-Capayas Office, Ubay, Bohol	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	4,000,000.00	0.00	4,000,000.00	Repair of Damage Ceiling and Roofing, Repainting of the Farmers Hall
5-02-13-040	Construction of Pathwalk Shed	Malinao Office, Pilar, Bohol	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,500,000.00	0.00	2,500,000.00	Construction of Pathwalk Shed
5-02-13-040	Repair of Staff House of Malinao Office	Malinao Office, Pilar, Bohol	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	3,000,000.00	0.00	3,000,000.00	Replacement of the roofing and repainting

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair of Malinao Office Building	Malinao Office, Pilar, Bohol	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	3,000,000.00	0.00	3,000,000.00	Replacement of roofing and improvement of lighting fixtures and plumbing
5-02-13-040	Improvement of Perimeter Fence at Malinao Office	Malinao Office, Pilar, Bohol	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,000,000.00	0.00	1,000,000.00	Repair and construction of Perimeter Fence at Malinao Office
5-02-13-040	Repair of Farmers Hall of Malinao Office	Malinao Office, Pilar, Bohol	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,800,000.00	0.00	1,800,000.00	Repair of Damage Ceiling and Roofing, Repainting of the Farmers Hall
5-02-13-070	Repair of Regional Office Building	Region Office, Tagbilaran City, Bohol	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	4,000,000.00	0.00	4,000,000.00	Repair of roofing, ceiling and repainting
5-02-13-040	Repair of Comfort Room at Region 7 Office	Region Office, Tagbilaran City, Bohol	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	700,000.00	0.00	700,000.00	Repair of the damage toilet bowls, sewage lines, faucets, etc.
5-02-13-990	Construction of Spare Parts Rack	Region Office, Tagbilaran City, Bohol	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	800,000.00	0.00	800,000.00	Construction of storage for spareparts
1-060-10-020	Construction of Archieve	Region Office, Tagbilaran City, Bohol	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,000,000.00	0.00	2,000,000.00	Archieve for Regional office
										0.00			
5-02-03-990	Pesticides or Pest Repellents	Region Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	1,532.96	1,532.96	0.00	Miscellaneous pest Repellents items
5-02-03-990	Solvents	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	24,679.51	24,679.51	0.00	Miscellaneous Solvents
5-02-03-010	Color Compounds and Dispersions	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	2,817.35	2,817.35	0.00	Miscellaneous Color Compounds and Dispersions
5-02-03-010	Films	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	79,563.48	79,563.48	0.00	Miscellaneous Films
5-02-03-010	Paper Materials and Products	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	604,480.76	604,480.76	0.00	Miscellaneous Paper Materials and Products
5-02-03-010	Batteries and Cells and Accessories	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	16,718.28	16,718.28	0.00	Miscellaneous Batteries and Cells and Accessories

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Manufacturing Components and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	187,931.93	187,931.93	0.00	Miscellaneous Manufacturing Components and Supplies
1-06-05-020	Heating and Ventilation and Air Circulation	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Heating and Ventilation and Air Circulation
1-06-07-010	Lighting and Fixtures and Accessories	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Lighting and Fixtures and Accessories
5-02-03-010	Measuring and Observing and Testing Equipment	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Measuring and Observing and Testing Equipment
5-02-03-990	Cleaning Equipment and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	329,368.42	329,368.42	0.00	Miscellaneous Cleaning Equipment and Supplies
1-06-05-020	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Information and Communication Technology (ICT) Equipment and Devices and Accessories
1-06-05-020	Office Equipment and Accessories and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	437,321.37	437,321.37	0.00	Miscellaneous Office Equipment and Accessories and Supplies
5-02-03-010	Printer or Facsimile or Photocopier Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	4,622,820.77	4,622,820.77	0.00	Miscellaneous Printer or Facsimile or Photocopier Supplies
1-06-05-020	Audio and Visual Equipment and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Audio and Visual Equipment and Supplies
5-02-03-990	Flag or Accessories	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Flag or Accessories
5-02-03-990	Printed Publications	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Printed Publications
5-02-03-990	Fire Fighting Equipment	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Fire Fighting Equipment
1-06-05-020	Consumer Electronics	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Consumer Electronics
1-06-07-010	Furniture and Furnishings	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Furniture and Furnishings

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	115,703.05	115,703.05	0.00	Miscellaneous Arts and Crafts Equipment and Accessories and Supplies
5-02-03-990	SOFTWARE	Region Office	No	NP-53.9 - Small Value Procurement					Corporate Budget	0.00	0.00	0.00	Miscellaneous SOFTWARE
5-02-03-990	OTHER SOFTWARE	Region Office	No	NP-53.9 - Small Value Procurement					Corporate Budget	0.00	0.00	0.00	Miscellaneous OTHER SOFTWARE
5-02-01-010	PASSENGER AIR TRANSPORTATION	Region Office	No	NP-53.9 - Small Value Procurement					Corporate Budget	0.00	0.00	0.00	PASSENGER AIR TRANSPORTATION
1-06-07-010	COMMON ELECTRICAL SUPPLIES	Region Office	No	NP-53.9 - Small Value Procurement					Corporate Budget	0.00	0.00	0.00	Miscellaneous COMMON ELECTRICAL SUPPLIES
1-06-05-020	COMMON OFFICE EQUIPMENT	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous COMMON OFFICE EQUIPMENT
5-02-03-010	COMMON OFFICE SUPPLIES	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	707,849.65	707,849.65	0.00	Miscellaneous COMMON OFFICE SUPPLIES
5-02-03-990	COMMON JANITORIAL SUPPLIES	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	212,721.21	212,721.21	0.00	Miscellaneous COMMON JANITORIAL SUPPLIES
1-06-05-020	Office Equipment and Accessories	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	MiscellaneousOffice Equipment and Accessories
5-02-03-010	Office Supplies	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	499,370.85	499,370.85	0.00	Miscellaneous Office Supplies
1-06-05-020	Audio and visual presentation and composing equipment	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00	0.00	0.00	Miscellaneous Audio and visual presentation and composing equipment
1-06-05-020	Photographic or filming or video equipment	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Photographic or filming or video equipment
5-02-03-990	Cleaning Equipment and Supplies	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	52,955.10	52,955.10	0.00	Miscellaneous Cleaning Equipment and Supplies
5-02-03-010	Paper Materials and Products	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	16,319.56	16,319.56	0.00	Miscellaneous Paper Materials and Products

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-010	Lighting and fixtures and accessories	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00	0.00	0.00	Miscellaneous Lighting and fixtures and accessories
1-06-07-010	Electrical equipment and components and supplies	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00	0.00	0.00	Miscellaneous Electrical equipment and components and supplies
5-02-03-010	Computer Supplies	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous Computer Supplies
1-06-05-020	Common ICT Equipment	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00	0.00	0.00	Miscellaneous Common ICT Equipment
5-02-03-010	CONSUMABLES	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	1,892,324.15	1,892,324.15	0.00	Miscellaneous CONSUMABLES
5-02-03-990	Other Consumables Supplies	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	1,755,521.60	1,755,521.60	0.00	Miscellaneous Other Categories
5-02-03-020	Accountable Forms	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	22,700.00	22,700.00	0.00	Accountable Forms
5-02-03-070	Drugs and Medicines	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	40,000.00	40,000.00	0.00	Miscellaneous supplies on medicines
5-02-03-070	Medical, Dental & Laboratory Suplies	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	50,000.00	50,000.00	0.00	Miscellaneous supplies on medical and laboratory
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	7,233,070.00	7,233,070.00	0.00	GASOLINE, OIL AND LUBRICANTS
5-02-04-010	Utility Expenses - Water	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	1,002,840.00	1,002,840.00	0.00	Water Expenses
5-02-04-020	Utility Expenses - Electrical	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	2,752,730.00	2,752,730.00	0.00	Electrical Expenses
5-02-05-010	Postage and Courier Services	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	100,000.00	100,000.00	0.00	Transportation and Delivery Expenses
5-02-05-020	Telephone Expenses (Landline & Mobile)	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	682,000.00	682,000.00	0.00	Communication Expenses

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Internet Expenses	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	75,000.00	75,000.00	0.00	Communication Expenses
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	60,000.00	60,000.00	0.00	Communication Expenses
5-02-99-030	Representation Expenses	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Representation Expenses
5-02-02-010	Training, Venue & Meals/ Scholarshop Expenses	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Training and Scholarship Expenses
5-02-01-010	Traveling Expenses	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	TRAVELING EXPENSES
5-02-11-010	Legal Services	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	500,000.00	500,000.00	0.00	Legal SERVICES
5-02-11-020	Auditing Services	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	188,000.00	188,000.00	0.00	Auditing Services
5-02-12-990	General/Janitorial Services	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	400,000.00	400,000.00	0.00	General Services Expenses
5-02-13-060	Repairs and Maintenace-Machineries & Equipment	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	4,200,000.00	4,200,000.00	0.00	Repair of Machineries & Equipment
5-02-13-040	Repairs and Maintenace-Transportation Equipment	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	8,200,000.00	8,200,000.00	0.00	Repair of Transportation Equipment
5-02-13-030	Repairs and Maintenace- Building & Structures	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	10,000,000.00	10,000,000.00	0.00	Repair of Building & Structures
5-02-13-030	Repairs and Maintenace - Public Infrastructures	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	10,500,000.00	10,500,000.00	0.00	Repair of Public Infrastructure
5-02-13-990	Other Property, Plant and Equipment	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	440,000.00	440,000.00	0.00	Repair of Property, Plant and Equipment
5-02-15-010	Taxes, Duties and Licenses	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	150,000.00	150,000.00	0.00	Taxes Fees

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-020	Fidelity Bond Premiums	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	200,000.00	200,000.00	0.00	Bond Premiums
5-02-15-030	Insurance Expenses	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	400,000.00	400,000.00	0.00	Miss. Insurance Expenses
5-02-01-010	Traveling Expenses	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	1st to 4th quarter 2021	3,300,000.00	3,300,000.00	0.00	TRAVELING EXPENSES
5-02-99-990	Training, Venue & Meals/ Sports/Athletics/Anniversaries	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	2,250,000.00	2,250,000.00	0.00	Other MOOE Expenses
CHARGED TO GAA										0.00			
CLIMATE CHANGE - NIS										0.00			
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	6,734,000.00	0.00	6,734,000.00	Const. of Slope protection,Fab. and Inst. of Check Gates & amp; Steel Gates (Furnishing of construction materials)
1-06-10-020	Talibon Small Reservoir Irrigation System (TSRIS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	2,886,000.00	0.00	2,886,000.00	Const. of Slope protection,Fab. and Inst. of Check Gates & amp; Steel Gates (Furnishing of construction materials)
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	6,734,000.00	0.00	6,734,000.00	Const. of Slope protection,Fab. and Inst. of Check Gates & amp; Steel Gates (Furnishing of construction materials)
1-06-10-020	Bohol Integrated Irrigation System (Capayas IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	4,810,000.00	0.00	4,810,000.00	Const. of Slope protection,Fab. and Inst. of Check Gates & amp; Steel Gates (Furnishing of construction materials)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LINE PROJECT - LFP										0.00			
1-06-10-020	Bohol Northeast Basin Multi-purpose Dam Proj.	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	285,600,000.00	0.00	285,600,000.00	Construction of Dam and Appurtenent Structures and Irrigational facilities
1-06-10-020	Malinao Dam Improvement Project	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	14,675,000.00	0.00	14,675,000.00	Construction of Irrigational facilities
RES TO - NIS										0.00			
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	22,126,000.00	0.00	22,126,000.00	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures (Furnishing of construction materials)
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	25,012,000.00	0.00	25,012,000.00	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures (Furnishing of construction materials)
1-06-10-020	Bohol Integrated Irrigation System (Talibon SRIS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	11,544,000.00	0.00	11,544,000.00	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures (Furnishing of construction materials)
1-06-10-020	Bohol Integrated Irrigation System (Capayas IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	14,430,000.00	0.00	14,430,000.00	Construction of MFD Lined Canal and Structures and Repair of Canal and Canal Structures (Furnishing of construction materials)
ISR - NIS										0.00			
1-06-10-020	Bohol Integrated Irrigation System (Capayas IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	7,696,000.00	0.00	7,696,000.00	Repair and Improvement of Service Roads (Furnishing of surfacing materials)
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	9,620,000.00	0.00	9,620,000.00	Repair and Improvement of Service Roads (Furnishing of surfacing materials)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Talibon Small Reservoir Irrigation System (TSRIS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,848,000.00	0.00	3,848,000.00	Repair and Improvement of Service Roads (Furnishing of surfacing materials)
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS)	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	6,734,000.00	0.00	6,734,000.00	Repair and Improvement of Service Roads (Furnishing of surfacing materials)
SMALL IRRIGATION PROJECT (SIP)										0.00			
1-06-10-020	Ubay Stockfarm	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	7,696,000.00	0.00	7,696,000.00	Construction of Dam and Appurtenent Structures and Irrigational facilities
SMALL RESERVOIR IRRIGATION PROJECT (SRIP)										0.00			
1-06-10-020	Calunasan Small Reservoir Irrigation Project	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	44,293,167.00	0.00	44,293,167.00	Construction of Irrigational facilities and furnishing of construction materials for FAW.
1-06-10-020	Hibale Small Reservoir Irrigation Project	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	192,400,000.00	0.00	192,400,000.00	Construction of Irrigational facilities and furnishing of construction materials for FAW.
1-06-10-020	Benliw Small Reservoir Irrigation Project	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	13,064,990.00	0.00	13,064,990.00	Construction of Irrigational facilities and furnishing of construction materials for FAW.
1-06-10-020	Mabini Cayacay Small Reservoir Irrigation Project	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	11,632,936.00	0.00	11,632,936.00	Construction of Irrigational facilities and furnishing of construction materials for FAW.
1-06-10-020	Catungawan Small Reservoir Irrigation Project	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	45,100,000.00	0.00	45,100,000.00	Construction of Irrigational facilities and furnishing of construction materials for FAW.
FSDE										0.00			
1-06-10-020	San Isidro Banlasan SIP	Region Office	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00	0.00	3,000,000.00	EIS with ECC Acquisition
										0.00			
5-02-03-010	Paper Materials and Products	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	272,836.19	0.00	272,836.19	Miscellaneous Paper Materials and Products

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Batteries and Cells and Accessories	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	6,560.27	0.00	6,560.27	Miscellaneous Batteries and Cells and Accessories
5-02-03-010	Manufacturing Components and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	28,338.48	0.00	28,338.48	Miscellaneous Manufacturing Components and Supplies
1-06-07-010	Lighting and Fixtures and Accessories	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	970.30	0.00	970.30	Miscellaneous Lighting and Fixtures and Accessories
5-02-03-010	Measuring and Observing and Testing Equipment	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	204.27	0.00	204.27	Miscellaneous Measuring and Observing and Testing Equipment
5-02-03-990	Cleaning Equipment and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	243,923.06	0.00	243,923.06	Miscellaneous Cleaning Equipment and Supplies
1-06-05-020	Office Equipment and Accessories and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	252,352.41	0.00	252,352.41	Miscellaneous Office Equipment and Accessories and Supplies
5-02-03-010	Printer or Facsimile or Photocopier Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	459,253.77	0.00	459,253.77	Miscellaneous Printer or Facsimile or Photocopier Supplies
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	Region Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	32,728.18	0.00	32,728.18	Miscellaneous Arts and Crafts Equipment and Accessories and Supplies
1-06-05-020	COMMON ELECTRICAL SUPPLIES	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	53,590.38	0.00	53,590.38	Miscellaneous COMMON OFFICE EQUIPMENT
5-02-03-010	COMMON OFFICE SUPPLIES	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	117,869.06	0.00	117,869.06	Miscellaneous COMMON OFFICE SUPPLIES
5-02-03-990	COMMON JANITORIAL SUPPLIES	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	62,737.81	0.00	62,737.81	Miscellaneous COMMON JANITORIAL SUPPLIES
1-06-05-020	Office Equipment and Accessories	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	416,658.99	0.00	416,658.99	MiscellaneousOffice Equipment and Accessories
5-02-03-010	Office Supplies	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	160,602.46	0.00	160,602.46	Miscellaneous Office Supplies
5-02-03-990	Cleaning Equipment and Supplies	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	2,795.10	0.00	2,795.10	Miscellaneous Cleaning Equipment and Supplies

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Paper Materials and Products	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	312,200.16	0.00	312,200.16	Miscellaneous Paper Materials and Products
5-02-03-010	CONSUMABLES	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	310,563.76	0.00	310,563.76	Miscellaneous CONSUMABLES
5-02-13-060	Spare Parts-Construction Eqpt.	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	250,000.00	0.00	250,000.00	Spare Parts
5-02-03-990	Gasoline, Fuel/Oil and Lubricants	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,241,000.00	0.00	1,241,000.00	Fuel , Oil and lubricants
5-02-04-020	Utility Expenses - Electrical	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	300,000.00	0.00	300,000.00	Electrical Bill
5-02-02-010	Training, Venue & Meals/ Scholarshop Expenses	Region Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	6,000,000.00	0.00	6,000,000.00	Training and Scholarship Expenses
5-02-01-010	Traveling Expenses	Region Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	500,000.00	0.00	500,000.00	Traveling Expenses
BOHOL-CEBU-SIQUIJOR IMO (BOHOL OFFICE)										0.00			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHARGED TO COB										0.00			
5-02-13-040	Renovation of Employees Quarter and Garage	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	3,500,000.00	0.00	3,500,000.00	Demolition of Old Structure
5-02-13-040	Additional Improvement of Main Building	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	5,000,000.00	0.00	5,000,000.00	Additional Rooms at the Second Floor
5-02-13-040	Additional Improvement of Existing Canteen Building converted to Office Building of Equipment Sub-unit and Material Testing Laboratory and Quantity Control	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,080,000.00	0.00	2,080,000.00	Repainting, Replacement of Doors & Windges, Partition Walls & Electrical Connections and other improvements
5-02-13-040	Construction of Water System at Ilaya SRIS Field Office	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,500,000.00	0.00	1,500,000.00	Submersible Pump, Water System Connection and Reservoir Tanks
5-02-13-040	Construction of Equipment Shed at Ilaya SRIS Field Office	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,500,000.00	0.00	1,500,000.00	No Existing Shed for Equipment
5-02-13-040	Improvement of Ilaya SRIS Field Office	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,000,000.00	0.00	2,000,000.00	Electrical Connections, Rooms Renovation and Comfort Rooms
										0.00			
1-06-07-010	Furniture and Furnishings	Bohol Office, Tagbilaran City	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,500,000.00	0.00	2,500,000.00	Miscellaneous Furniture and Furnishings

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	72,000.00	72,000.00	0.00	Miscellaneous Office Supplies
5-02-03-070	Drugs and Medicines	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	10,000.00	10,000.00	0.00	Miscellaneous supplies on medicines
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	580,990.00	580,990.00	0.00	GASOLINE, OIL AND LUBRICANTS
5-02-04-010	Utility Expenses - Water	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	59,160.00	59,160.00	0.00	Water Expenses
5-02-04-020	Utility Expenses - Electrical	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	547,270.00	547,270.00	0.00	Electrical Expenses
5-02-05-020	Telephone Expenses	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	71,000.00	71,000.00	0.00	Communication Expenses
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	65,820.00	65,820.00	0.00	Communication Expenses
5-02-13-050	Repairs and Maintenance-Machinery and Equipment	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	1,500,000.00	1,500,000.00	0.00	Repair of Transportation Equipment
5-02-13-060	Repairs and Maintenace-Transportation Euipment	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	300,000.00	300,000.00	0.00	Repair of Transportation Equipment
5-02-13-040	Repairs and Maintenace- Building & Structures	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	2,500,000.00	2,500,000.00	0.00	Repair of Building & Structures
5-02-13-990	Other Property, Plant and Equipment	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	60,000.00	60,000.00	0.00	Repair of Property, Plant and Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	Taxes, Duties and Licenses	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	10,000.00	10,000.00	0.00	Taxes Fees
5-02-15-020	Fidelity Bond Premiums	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	20,000.00	20,000.00	0.00	Bond Premiums
5-02-15-030	Insurance Expenses	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	150,000.00	150,000.00	0.00	Miss. Insurance Expenses
5-02-01-010	Traveling Expenses	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	1st to 4th quarter 2021	200,000.00	200,000.00	0.00	TRAVELING EXPENSES
5-02-99-990	Other MOOE	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	280,000.00	280,000.00	0.00	Other MOOE Expenses (Gender and Development
										0.00			
CHARGED TO GAA										0.00			
SMALL IRRIGATION PROJECT (SIP)										0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Kansinajon SIP, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,944,000.00	0.00	2,944,000.00	Const. of Diversion Works, Canal Structures and Canalization
1-06-10-020	Poblacion Sur SIP, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,921,600.00	0.00	3,921,600.00	Supply of Const. Materials
1-06-10-020	Danao (Valencia) SIP, Valencia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,944,000.00	0.00	2,944,000.00	Const. of Diversion Works, Canal Structures and Canalization
1-06-10-020	Malid SIP, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,944,000.00	0.00	2,944,000.00	Const. of Diversion Works, Canal Structures and Canalization
1-06-10-020	Ile Ka-Inson SIP, Dimiao	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	NP-53.9 - Small Value Procurement	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Baguhan SIP, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,944,000.00	0.00	2,944,000.00	Const. of Diversion Works, Canal Structures and Canalization
1-06-10-020	Kaparo SIP, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	7,360,000.00	0.00	7,360,000.00	Const. of Diversion Works, Canal Structures and Canalization
1-06-10-020	Lasang SIP, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,960,800.00	0.00	1,960,800.00	Supply of Const. Materials
1-06-10-020	Mahawbo SIP, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Const. of Diversion Works, Canal Structures and Canalization
1-06-10-020	Quilaton-Loctob SIP, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Const. of Diversion Works, Canal Structures and Canalization
1-06-10-020	Lindugon SIP, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Const. of Diversion Works, Canal Structures and Canalization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Cambitoon SIP, Inabanga	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,941,200.00	0.00	2,941,200.00	Supply of Const. Materials
1-06-10-020	Duwangon-Camanahid SIP, Bilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	12,880,000.00	0.00	12,880,000.00	Const. of Diversion Works, Canal Structures and Canalization
1-06-10-020	San Isidro SIP, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
COMMUNAL IRRIGATION SYSTEM EXTENSION (CIS EXTENSION)										0.00			
1-06-10-020	Kangwasay CIS, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,200,990.00	0.00	1,200,990.00	Supply of Const. Materials
1-06-10-020	Cayacay CIS, Alicia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,676,500.00	0.00	3,676,500.00	Supply of Const. Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Nueva Fuerza CIS, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	11,500,000.00	0.00	11,500,000.00	Const. of Canal Structures & Canalization
1-06-10-020	Macaas-Buacao CIS, Clarin	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,186,300.00	0.00	3,186,300.00	Supply of Const. Materials
1-06-10-020	San Vicente CIS, Dagohoy	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,568,640.00	0.00	1,568,640.00	Supply of Const. Materials
1-06-10-020	Cambuyo CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,960,800.00	0.00	1,960,800.00	Supply of Const. Materials
1-06-10-020	Tabunoc CIS, Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Const. of Canal Structures & Canalization
1-06-10-020	Calabacita CIS, Jagna	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	11,040,000.00	0.00	11,040,000.00	Const. of Canal Structures & Canalization
1-06-10-020	Catugasan CIS, Lila	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,941,200.00	0.00	2,941,200.00	Supply of Const. Materials
1-06-10-020	Botoc CIS, Loay	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,941,200.00	0.00	2,941,200.00	Supply of Const. Materials
1-06-10-020	Bagumbayan CIS, Loboc	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	Cansawon CIS, Maribojoc	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Matabao CIS, Tubigon	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,431,400.00	0.00	3,431,400.00	Supply of Const. Materials

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	La Victoria CIS, Valencia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Const. of Canal Structures & Canalization
1-06-10-020	Payao CIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Cajago CIS, Bilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,944,000.00	0.00	2,944,000.00	Const. of Canal Structures & Canalization
1-06-10-020	Villarcayo CIS, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,568,640.00	0.00	1,568,640.00	Supply of Const. Materials
REHAB/ RESTO OF EXISTING COMMUNAL IRRIGATION SYSTEM (RRECIS)										0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Madua-San Isidro CIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Const. of Canal Structures & Canalization
1-06-10-020	Ubojan CIS, Antequera	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,840,000.00	0.00	1,840,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Calingganay CIS, Alicia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	La Hacienda-Sudlon CIS, Alicia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,102,950.00	0.00	1,102,950.00	Supply of Const. Materials
1-06-10-020	Casica CIS, Anda	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	245,100.00	0.00	245,100.00	Supply of Const. Materials
1-06-10-020	Hagbuaya CIS, Catigbian	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,760,000.00	0.00	2,760,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Sagasa CIS, Balilihan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	5,060,000.00	0.00	5,060,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Cabaknitan CIS, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,610,000.00	0.00	1,610,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Pamongbong CIS, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,088,252.00	0.00	2,088,252.00	Supply of Const. Materials
1-06-10-020	Bonifacio CIS, Bilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,150,000.00	0.00	1,150,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Bugang-Loctob CIS, Bilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Logarita Riverside CIS, Bilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	6,900,000.00	0.00	6,900,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Cadapdapan CIS, Candijay	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	12,420,000.00	0.00	12,420,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Mahangin-Cabigohan CIS, Candijay & Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,451,000.00	0.00	2,451,000.00	Supply of Const. Materials
1-06-10-020	Socon CIS, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Montesuerte CIS, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	5,520,000.00	0.00	5,520,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Guadalupe -Panagsagan CIS, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Cabog CIS, Clarin	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Sto. Niño CIS, Danao	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,470,600.00	0.00	1,470,600.00	Supply of Const. Materials
1-06-10-020	Canlambong CIS, Dimiao	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,838,250.00	0.00	1,838,250.00	Supply of Const. Materials
1-06-10-020	Catugasan CIS, Dimiao	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,960,800.00	0.00	1,960,800.00	Supply of Const. Materials
1-06-10-020	Danao (Duero) CIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Mambo-ol CIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,840,000.00	0.00	1,840,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Guinsularan CIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	490,200.00	0.00	490,200.00	Supply of Const. Materials
1-06-10-020	Ampo CIS , Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,220,000.00	0.00	3,220,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Catyana CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,058,840.00	0.00	2,058,840.00	Supply of Const. Materials
1-06-10-020	Copa CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,840,000.00	0.00	1,840,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Caperta-Lower-Cahalop CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,760,000.00	0.00	2,760,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Napo CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	490,200.00	0.00	490,200.00	Supply of Const. Materials
1-06-10-020	Upper Cahalop CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,176,480.00	0.00	1,176,480.00	Supply of Const. Materials
1-06-10-020	Casbu CIS, Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Ilihan CIS, Inabanga	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	12,650,000.00	0.00	12,650,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Mayana CIS, Jagna	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,308,850.00	0.00	3,308,850.00	Supply of Const. Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tocdog CIS, Loay	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	490,200.00	0.00	490,200.00	Supply of Const. Materials
1-06-10-020	Aliguay CIS, Maribojoc	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Danicop CIS, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	4,600,000.00	0.00	4,600,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Siling-Pondol-Anito CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,840,000.00	0.00	1,840,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Abachanan CIS, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Abehilan CIS, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,451,000.00	0.00	2,451,000.00	Supply of Const. Materials
1-06-10-020	Capacuhan CIS, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,960,800.00	0.00	1,960,800.00	Supply of Const. Materials
1-06-10-020	Matin-ao CIS, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	490,200.00	0.00	490,200.00	Supply of Const. Materials
1-06-10-020	San Roque CIS, Talibon	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,715,700.00	0.00	1,715,700.00	Supply of Const. Materials
1-06-10-020	Cahayag CIS, Tubigon	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,205,900.00	0.00	2,205,900.00	Supply of Const. Materials
1-06-10-020	Pinayagan CIS, Tubigon	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	490,200.00	0.00	490,200.00	Supply of Const. Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tinangnan-Ubojan-Cabulihan CIS, Tubigon	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Villanueva CIS, Tubigon	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,960,800.00	0.00	1,960,800.00	Supply of Const. Materials
1-06-10-020	Ilaya SRIS, Ubay	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	11,040,000.00	0.00	11,040,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Omjon-Marawis CIS, Valencia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,220,000.00	0.00	3,220,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Camba-ol CIS, Alicia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	5,060,000.00	0.00	5,060,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Buga-ong-Cantuba CIS, Buenavista	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Dait Sur CIS, Buenavista	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,680,000.00	0.00	3,680,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	La Paz CIS, Carmen	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	490,200.00	0.00	490,200.00	Supply of Const. Materials
1-06-10-020	Sapa CIS, Candijay	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Tugas-can-olin CIS, Candijay	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	13,800,000.00	0.00	13,800,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Gabayan CIS, Candijay	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	46,000,000.00	0.00	46,000,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Anibongan CIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	4,600,000.00	0.00	4,600,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Lobogon La Roca CIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	4,600,000.00	0.00	4,600,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Lobogon-Panakildan SIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Hinagdanan CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Pasong CIS, Garcia Gernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	Sakaon CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,840,000.00	0.00	1,840,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Bugang CIS, Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Mabago CIS, Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,024,000.00	0.00	2,024,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Bunga-Ilaya CIS, Jagna	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,102,950.00	0.00	1,102,950.00	Supply of Const. Materials
1-06-10-020	Tabunoc CIS, Mabini	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	10,304,000.00	0.00	10,304,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Bayong CIS, Pilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,348,050.00	0.00	1,348,050.00	Supply of Const. Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Guba CIS, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	612,750.00	0.00	612,750.00	Supply of Const. Materials
1-06-10-020	Mabanha CIS, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Adlawan CIS, Valencia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	San Roque CIS, Maribojoc	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	Banderahan CIS, Valencia	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,573,550.00	0.00	2,573,550.00	Supply of Const. Materials
1-06-10-020	Mayuga CIS, Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,610,000.00	0.00	1,610,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Banlasan CIS, Calape	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	920,000.00	0.00	920,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Upper Cansuhay CIS, Jagna	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	367,650.00	0.00	367,650.00	Supply of Const. Materials
1-06-10-020	Celing CIS, Antequera	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	7,130,000.00	0.00	7,130,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Aloja CIS, Batuan	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	367,650.00	0.00	367,650.00	Supply of Const. Materials
1-06-10-020	Yanaya CIS, Bilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	367,650.00	0.00	367,650.00	Supply of Const. Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Abihid CIS, Dimiao	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	245,100.00	0.00	245,100.00	Supply of Const. Materials
1-06-10-020	Lobogon CIS, Duero	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	245,100.00	0.00	245,100.00	Supply of Const. Materials
1-06-10-020	Lower Cansuhay CIS, Jagna	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	245,100.00	0.00	245,100.00	Supply of Const. Materials
1-06-10-020	Catungawan CIS, Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,150,000.00	0.00	1,150,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Bayong CIS, Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Bonkokan Ilaya CIS, Lila	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	367,650.00	0.00	367,650.00	Supply of Const. Materials
1-06-10-020	Ginopolan CIS, Valencia	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	367,650.00	0.00	367,650.00	Supply of Const. Materials
1-06-10-020	Basak-Daku CIS, Loboc	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,380,000.00	0.00	1,380,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Togbongon-Abehilan CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	7,820,000.00	0.00	7,820,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Comon CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	612,750.00	0.00	612,750.00	Supply of Const. Materials
1-06-10-020	Kubi CIS, Pilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	4,600,000.00	0.00	4,600,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Guingoyuran CIS, Dimiao	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	6,900,000.00	0.00	6,900,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Cansumbang CIS, Pilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,205,900.00	0.00	2,205,900.00	Supply of Const. Materials
1-06-10-020	Busay CIS, Cortes	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Dusita CIS, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,838,250.00	0.00	1,838,250.00	Supply of Const. Materials
1-06-10-020	Kapayawan CIS, Danao	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Boctol-Balilihan CIS, Balilihan	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Bacani CIS, Clarin	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Sawang-Saguisi CIS, Guindulman	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	Jambawan CIS, Lila	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	612,750.00	0.00	612,750.00	Supply of Const. Materials
1-06-10-020	Balili CIS, Jagna	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	4,600,000.00	0.00	4,600,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Campagao CIS, Bilar	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,300,000.00	0.00	2,300,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Alejawan CIS, Jagna	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	Tiguis CIS, Lila	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	Cambugason CIS, Jagna	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	Victoria-Antipolo CIS, Garcia Hernandez	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
COMPREHENSIVE AGRARIAN REFORM PROGRAM (CARP)										0.00			
1-06-10-020	Capayas (San Miguel) CIP, San Miguel	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,941,200.00	0.00	2,941,200.00	Supply of Const. Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	San Agustin-Poblacion-Concepcion SIP, Sierra Bullones	Bohol-Cebu-Siquijor IMO (Bohol Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	27,600,000.00	0.00	27,600,000.00	Const. of Diversion Works, Canal Structures and Canalization
IRRIGATION SERVICE ROAD CIS (ISR CIS)										0.00			
1-06-10-020	Banderahan CIS, Valencia	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Ginopolan CIS, Valencia	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
5-02-03-990	Pesticides or Pest Repellents	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	919.78	0.00	919.78	Miscellaneous pest Repellents items
5-02-03-990	Solvents	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	290.35	0.00	290.35	Miscellaneous Solvents
5-02-03-010	Color Compounds and Dispersions	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	162.54	0.00	162.54	Miscellaneous Color Compounds and Dispersions
5-02-03-010	Films	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	4,865.75	0.00	4,865.75	Miscellaneous Films

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Paper Materials and Products	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	10,322.82	0.00	10,322.82	Miscellaneous Paper Materials and Products
5-02-03-010	Manufacturing Components and Supplies	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	5,949.99	0.00	5,949.99	Miscellaneous Manufacturing Components and Supplies
5-02-03-990	Cleaning Equipment and Supplies	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	3,127.70	0.00	3,127.70	Miscellaneous Cleaning Equipment and Supplies
1-06-05-020	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	7,303.30	0.00	7,303.30	Miscellaneous Information and Communication Technology (ICT) Equipment and Devices and Accessories
1-06-05-020	Office Equipment and Accessories and Supplies	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	6,551.55	0.00	6,551.55	Miscellaneous Office Equipment and Accessories and Supplies
5-02-03-010	Printer or Facsimile or Photocopier Supplies	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	160,580.99	0.00	160,580.99	Miscellaneous Printer or Facsimile or Photocopier Supplies
1-06-07-010	COMMON ELECTRICAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	36,414.40	0.00	36,414.40	Miscellaneous COMMON ELECTRICAL SUPPLIES
1-06-05-020	COMMON OFFICE EQUIPMENT	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,345,612.00	0.00	1,345,612.00	Miscellaneous COMMON OFFICE EQUIPMENT
5-02-03-010	COMMON OFFICE SUPPLIES	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	924,508.35	0.00	924,508.35	Miscellaneous COMMON OFFICE SUPPLIES
5-02-03-990	COMMON JANITORIAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	63,888.88	0.00	63,888.88	Miscellaneous COMMON JANITORIAL SUPPLIES
1-06-05-020	Office Equipment and Accessories	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,634,243.60	0.00	1,634,243.60	MiscellaneousOffice Equipment and Accessories

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-020	Audio and visual presentation and composing equipment	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	28,381.98	0.00	28,381.98	Miscellaneous Audio and visual presentation and composing equipment
1-06-05-020	Photographic or filming or video equipment	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	275,653.40	0.00	275,653.40	Miscellaneous Photographic or filming or video equipment
1-06-07-010	Lighting and fixtures and accessories	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	17,938.80	0.00	17,938.80	Miscellaneous Lighting and fixtures and accessories
1-06-07-010	Electrical equipment and components and supplies	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	134,733.28	0.00	134,733.28	Miscellaneous Electrical equipment and components and supplies
1-06-05-020	Common ICT Equipment	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	3,883,694.32	0.00	3,883,694.32	Miscellaneous Common ICT Equipment
5-02-03-990	OTHER SOFTWARE	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,694,000.00	0.00	1,694,000.00	Miscellaneous OTHER SOFTWARE
5-02-03-010	CONSUMABLES	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	373,558.86	0.00	373,558.86	Miscellaneous CONSUMABLES
5-02-13-060	Spare Parts-Construction Eqpt.	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	5,000,000.00	0.00	5,000,000.00	Spare Parts
5-02-13-060	Spare Parts-Vehicles	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	800,000.00	0.00	800,000.00	Spare Parts
5-02-03-990	Gasoline, Fuel/Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	12,000,000.00	0.00	12,000,000.00	Fuel & Oil
5-02-04-010	Utility Expenses - Water	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	100,000.00	0.00	100,000.00	Water Bill

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	Utility Expenses - Electrical	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	400,000.00	0.00	400,000.00	Electrical Bill
5-02-05-020	Communication Expenses	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	200,000.00	0.00	200,000.00	Communication Expenses
5-02-02-010	Training, Venue & Meals/ Scholarshop Expenses	Bohol-Cebu-Siquijor IMO (Bohol Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	1st to 4th Quarter 2021	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	3,000,000.00	0.00	3,000,000.00	Training, Venue & Meals/ Scholarshop Expenses
BOHOL-CEBU-SIQUIJOR IMO (SIQUIJOR)										0.00			
CHARGED TO COB										0.00			
5-02-13-010	Acquisition of Additional Lot for the Office	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,500,000.00	0.00	1,500,000.00	For Expansion of Office Facilities
5-02-13-040	Drilling for the Water System and Reservoir Tank	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	3,000,000.00	0.00	3,000,000.00	For Office Water System

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Additional Improvement of Siquijor Sub-Office	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	Competitive Bidding	44197	44197	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,500,000.00	0.00	1,500,000.00	Bodega and Facilities
										0.00			
1-06-07-010	Furniture and Furnishings	Bohol Office, Tagbilaran City	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	800,000.00	0.00	800,000.00	Miscellaneous Furniture and Furnishings
5-02-99-990	Other MOOE	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	44348	44348	44348	44348	Corporate Budget	40,000.00	40,000.00	0.00	Other MOOE Expenses (Gender and Development
CHARGED TO GAA										63,504,472.92		63,504,472.92	
SMALL IRRIGATION PROJECT (SIP)										0.00			
1-06-10-020	Candavoc SIP, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Lazi-Maria SIP-P.1, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	9,804,000.00	0.00	9,804,000.00	Supply of Const. Materials

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Lazi-Maria SIP-P.2, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	24,609,080.00	0.00	24,609,080.00	Pipeline & Canalization
REHAB/ RESTO OF EXISTING COMMUNAL IRRIGATION SYSTEM (RRECIS)										0.00			
1-06-10-020	Cantaroc CIS, Maria	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	490,200.00	0.00	490,200.00	Supply of Const. Materials
1-06-10-020	San Antonio CIS, Siquijor	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Simacolong CIS, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,995,620.20	0.00	3,995,620.20	Supply of Const. Materials

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Cangomantong CIS, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	980,400.00	0.00	980,400.00	Supply of Const. Materials
1-06-10-020	Gabayan CIS, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,519,620.00	0.00	1,519,620.00	Supply of Const. Materials
1-06-10-020	Dumanhug CIS, Siquijor	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Cang-atuyom CIS, Siquijor	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Lotloton CIS, Enrique Villanueva	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Maria CIS, Maria	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	735,300.00	0.00	735,300.00	Supply of Const. Materials
1-06-10-020	Datag CIS, Larena	Bohol-Cebu-Siquijor IMO (Siquijor Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,840,000.00	0.00	1,840,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Lazi CIS, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	2,760,000.00	0.00	2,760,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Tagmanukan CIS, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials
1-06-10-020	Capalasanan CIS, Lazi	Bohol-Cebu-Siquijor IMO (Siquijor Office)	Yes	Competitive Bidding	44136	44183	1st Quarter 2021	1st Quarter 2021	GoP	3,220,000.00	0.00	3,220,000.00	Repair/Resto of Existing Dam, Canal Structures, Canalization
1-06-10-020	Pilapil CIS, San Juan	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	1,225,500.00	0.00	1,225,500.00	Supply of Const. Materials

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Cangmahanlud CIS, Siquijor	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	490,200.00	0.00	490,200.00	Supply of Const. Materials
1-06-10-020	Licoan CIS, Maria	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	245,100.00	0.00	245,100.00	Supply of Const. Materials
										0.00			
5-02-03-990	Pesticides or Pest Repellents	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	306.59	0.00	306.59	Miscellaneous pest Repellents items
5-02-03-990	Solvents	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	96.78	0.00	96.78	Miscellaneous Solvents
5-02-03-010	Color Compounds and Dispersions	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	54.18	0.00	54.18	Miscellaneous Color Compounds and Dispersions
5-02-03-010	Films	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,621.92	0.00	1,621.92	Miscellaneous Films
5-02-03-010	Paper Materials and Products	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,474.82	0.00	1,474.82	Miscellaneous Paper Materials and Products
1-06-07-010	COMMON ELECTRICAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	25,682.36	0.00	25,682.36	Miscellaneous COMMON ELECTRICAL SUPPLIES
1-06-05-020	COMMON OFFICE EQUIPMENT	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	633,908.84	0.00	633,908.84	Miscellaneous COMMON OFFICE EQUIPMENT
5-02-03-010	COMMON OFFICE SUPPLIES	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	40,491.13	0.00	40,491.13	Miscellaneous COMMON OFFICE SUPPLIES

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5-02-03-990	COMMON JANITORIAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,477.09	0.00	20,477.09	Miscellaneous COMMON JANITORIAL SUPPLIES
1-06-05-020	Office Equipment and Accessories	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,354,540.00	0.00	1,354,540.00	MiscellaneousOffice Equipment and Accessories
1-06-05-020	Common ICT Equipment	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	55,000.00	0.00	55,000.00	Miscellaneous Common ICT Equipment
5-02-03-010	CONSUMABLES	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	29,799.00	0.00	29,799.00	Miscellaneous CONSUMABLES
5-02-13-060	Spare Parts-Construction Eqpt.	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	0.00	500,000.00	Accountable Forms
5-02-13-060	Spare Parts-Vehicles	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	0.00	500,000.00	Miscellaneous supplies on medicines
5-02-03-990	Gasoline, Fuel/Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,500,000.00	0.00	2,500,000.00	GASOLINE, OIL AND LUBRICANTS
5-02-04-010	Utility Expenses - Water	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00	0.00	8,000.00	Water Expenses
5-02-04-020	Utility Expenses - Electrical	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	16,000.00	0.00	16,000.00	Electrical Expenses
5-02-02-010	Training, Venue & Meals/ Scholarshop Expenses	Bohol-Cebu-Siquijor IMO (Siquijor Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000,000.00	0.00	1,000,000.00	Training, Venue & Meals/ Scholarshop Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BOHOL-CEBU-SIQUIJOR IMO (CEBU OFFICE)										0.00			
CHARGED TO COB										0.00			
1-06-10-020	Proposed Training Center	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	5,800,000.00	0.00	5,800,000.00	Construction of Training Center
										0.00			
5-02-03-990	Pesticides or Pest Repellents	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	613.18	613.18	0.00	Common Use Supplies and Equipments
5-02-03-990	Solvents	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	1,161.39	1,161.39	0.00	Common Use Supplies and Equipments
5-02-03-010	Color Compounds and Dispersions	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	216.72	216.72	0.00	Common Use Supplies and Equipments

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Films	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	1,834.98	1,834.98	0.00	Common Use Supplies and Equipments
5-02-03-010	Paper Materials and Products	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	88,259.10	88,259.10	0.00	Common Use Supplies and Equipments
5-02-03-010	Batteries and Cells and Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	2,421.53	2,421.53	0.00	Common Use Supplies and Equipments
5-02-03-010	Manufacturing Components and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	4,877.01	4,877.01	0.00	Common Use Supplies and Equipments
1-06-05-020	Heating and Ventilation and Air Circulation	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	16,588.82	16,588.82	0.00	Common Use Supplies and Equipments
1-06-07-010	Lighting and Fixtures and Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	3,189.47	3,189.47	0.00	Common Use Supplies and Equipments
5-02-03-010	Measuring and Observing and Testing Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	136.18	136.18	0.00	Common Use Supplies and Equipments
5-02-03-990	Cleaning Equipment and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	25,016.99	25,016.99	0.00	Common Use Supplies and Equipments
1-06-05-020	Office Equipment and Accessories and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	78,032.15	78,032.15	0.00	Common Use Supplies and Equipments
5-02-03-010	Printer or Facsimile or Photocopier Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	94,887.94	94,887.94	0.00	Common Use Supplies and Equipments
5-02-03-990	Flag or Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	1,404.83	1,404.83	0.00	Common Use Supplies and Equipments

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Printed Publications	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	254.54	254.54	0.00	Common Use Supplies and Equipments
5-02-03-990	Fire Fighting Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	7,550.40	7,550.40	0.00	Common Use Supplies and Equipments
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	3,807.23	3,807.23	0.00	Common Use Supplies and Equipments
1-06-05-020	COMMON OFFICE EQUIPMENT	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	1,320.00	1,320.00	0.00	Common Use Supplies and Equipments
5-02-03-010	COMMON OFFICE SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	8,575.91	8,575.91	0.00	Common Use Supplies and Equipments
5-02-03-010	Office Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	49,964.20	49,964.20	0.00	Common Use Supplies and Equipments
5-02-03-990	Cleaning Equipment and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	2,024.00	2,024.00	0.00	Common Use Supplies and Equipments
5-02-03-010	Paper Materials and Products	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	59,301.22	59,301.22	0.00	Common Use Supplies and Equipments
1-06-07-010	Lighting and fixtures and accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	12,276.00	12,276.00	0.00	Common Use Supplies and Equipments
1-06-05-020	Common ICT Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	36,883.01	36,883.01	0.00	Common Use Supplies and Equipments
5-02-03-010	CONSUMABLES	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	2,613.60	2,613.60	0.00	Common Use Supplies and Equipments

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Categories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	248,089.60	248,089.60	0.00	Common Use Supplies and Equipments
5-02-03-990	Gasoline, Fuel/Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	385,935.00	385,935.00	0.00	Common Use Supplies and Equipments
5-02-04-010	Utility Expenses - Water	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	78,000.00	78,000.00	0.00	Common Use Supplies and Equipments
5-02-04-020	Utility Expenses - Electrical	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	720,000.00	720,000.00	0.00	Common Use Supplies and Equipments
5-02-05-020	Communication Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	134,180.00	134,180.00	0.00	Common Use Supplies and Equipments
5-02-13-050	Repair & Maintenance - Machineries & Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	500,000.00	500,000.00	0.00	Common Use Supplies and Equipments
5-02-13-060	Repair & Maintenance - Transportation Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	300,000.00	300,000.00	0.00	Common Use Supplies and Equipments
5-02-13-040	Repair & Maintenance -Building & Structures	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	2,500,000.00	2,500,000.00	0.00	Common Use Supplies and Equipments
5-02-15-010	Taxes, insurance Premiums and Other Fees	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	150,000.00	150,000.00	0.00	Common Use Supplies and Equipments
5-02-01-010	Traveling Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	1st to 4th quarter 2021	200,000.00	200,000.00	0.00	TRAVELING EXPENSES
5-02-99-990	Other MOOE	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	280,000.00	280,000.00	0.00	Common Use Supplies and Equipments

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHARGED TO GAA										0.00			
BSP P										0.00			
1-06-10-020	Can-asujan SRIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	3,900,000.00	0.00	3,900,000.00	Construction of Irrigation Facilities
1-06-10-020	Lower Sudlon II PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities
CARP - IC										0.00			
1-06-10-020	Gunting PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	5,640,000.00	0.00	5,640,000.00	Construction of Irrigation Facilities
CLIMATE CHANGE -CIS										0.00			
1-06-10-020	Can-asujan SRIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	2,730,000.00	0.00	2,730,000.00	Construction of Irrigation Facilities
EGPIP										0.00			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Angeles PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	5,640,000.00	0.00	5,640,000.00	Construction of Irrigation Facilities
1-06-10-020	Ubogon PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	5,640,000.00	0.00	5,640,000.00	Construction of Irrigation Facilities
1-06-10-020	Caorasan PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	11,280,000.00	0.00	11,280,000.00	Construction of Irrigation Facilities
1-06-10-020	Agbalanga PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	2,790,000.00	0.00	2,790,000.00	Construction of Irrigation Facilities
1-06-10-020	Lemon Cave PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	11,515,000.00	0.00	11,515,000.00	Construction of Irrigation Facilities
1-06-10-020	Tubod PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	11,280,000.00	0.00	11,280,000.00	Construction of Irrigation Facilities
1-06-10-020	Manlom PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	9,400,000.00	0.00	9,400,000.00	Construction of Irrigation Facilities
1-06-10-020	Dao PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	7,520,000.00	0.00	7,520,000.00	Construction of Irrigation Facilities
1-06-10-020	Bulyogan PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	7,520,000.00	0.00	7,520,000.00	Construction of Irrigation Facilities
1-06-10-020	Amatugan PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	11,280,000.00	0.00	11,280,000.00	Construction of Irrigation Facilities
1-06-10-020	Tumogpa PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	9,870,000.00	0.00	9,870,000.00	Construction of Irrigation Facilities

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Ipil PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	11,280,000.00	0.00	11,280,000.00	Construction of Irrigation Facilities
1-06-10-020	Agtugop Cave PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	4,340,000.00	0.00	4,340,000.00	Construction of Irrigation Facilities
1-06-10-020	Bangkito PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	5,922,000.00	0.00	5,922,000.00	Construction of Irrigation Facilities
EXTENSION - CIS										0.00			
1-06-10-020	Capt. Claudio CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	3,760,000.00	0.00	3,760,000.00	Construction of Irrigation Facilities
1-06-10-020	Canduran PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	2,480,000.00	0.00	2,480,000.00	Construction of Irrigation Facilities
1-06-10-020	Carmen CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,550,000.00	0.00	1,550,000.00	Construction of Irrigation Facilities
1-06-10-020	Dugyan CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	9,400,000.00	0.00	9,400,000.00	Construction of Irrigation Facilities
1-06-10-020	Colawin (APO) CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	4,960,000.00	0.00	4,960,000.00	Construction of Irrigation Facilities
1-06-10-020	Sirao PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	3,720,000.00	0.00	3,720,000.00	Construction of Irrigation Facilities

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FEASIBILITY STUDY (FS)										0.00			
1-06-10-020	Mayana SRIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	28,200,000.00	0.00	28,200,000.00	Feasibility Study
1-06-10-020	Kabangkalan PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	752,000.00	0.00	752,000.00	Feasibility Study
1-06-10-020	Lower Grancina CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	752,000.00	0.00	752,000.00	Feasibility Study
1-06-10-020	Gaang PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	752,000.00	0.00	752,000.00	Feasibility Study
1-06-10-020	Cogon PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	752,000.00	0.00	752,000.00	Feasibility Study
1-06-10-020	Asiotes PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	752,000.00	0.00	752,000.00	Feasibility Study
1-06-10-020	Central Cebu River Basin Multi-Purpose Project	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	28,200,000.00	0.00	28,200,000.00	Feasibility Study
1-06-10-020	Can-asujan SRIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	9,400,000.00	0.00	9,400,000.00	Feasibility Study

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Udlom Bairan PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	752,000.00	0.00	752,000.00	Feasibility Study
REPAIR-CIS										0.00			
1-06-10-020	Busay Bato CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Buot Taup CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	310,000.00	0.00	310,000.00	Construction of Irrigation Facilities
1-06-10-020	Balud CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,736,000.00	0.00	1,736,000.00	Construction of Irrigation Facilities
1-06-10-020	Mantalongon CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Bulak CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Lanas PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	620,000.00	0.00	620,000.00	Construction of Irrigation Facilities
1-06-10-020	Kalumbuyan PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Pinton CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	2,480,000.00	0.00	2,480,000.00	Construction of Irrigation Facilities
1-06-10-020	Cambinucot CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	780,000.00	0.00	780,000.00	Construction of Irrigation Facilities

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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1-06-10-020	Matab-ang CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	390,000.00	0.00	390,000.00	Construction of Irrigation Facilities
1-06-10-020	Batallon CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities
1-06-10-020	Bay-ang CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	310,000.00	0.00	310,000.00	Construction of Irrigation Facilities
REPAIR-GPIS-CIS										0.00			
1-06-10-020	Tindog CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities
1-06-10-020	Tuburan PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	3,720,000.00	0.00	3,720,000.00	Construction of Irrigation Facilities
1-06-10-020	Camarsila CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	3,720,000.00	0.00	3,720,000.00	Construction of Irrigation Facilities
1-06-10-020	Paril PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	3,720,000.00	0.00	3,720,000.00	Construction of Irrigation Facilities
1-06-10-020	Anislag PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Upper Pangi Tomonoy PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities

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1-06-10-020	Caputatan Sur PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Gubang Bukid PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities
1-06-10-020	Lanao PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Lungkuyab PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities
1-06-10-020	Tal-ot PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	2,790,000.00	0.00	2,790,000.00	Construction of Irrigation Facilities
1-06-10-020	Calidngan PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Naalad CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Malalay Langin PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	2,790,000.00	0.00	2,790,000.00	Construction of Irrigation Facilities
1-06-10-020	Sinsin PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Poblacion III PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities
1-06-10-020	Calidngan II PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	620,000.00	0.00	620,000.00	Construction of Irrigation Facilities

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Dumalan	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities
1-06-10-020	Liburon PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	992,000.00	0.00	992,000.00	Construction of Irrigation Facilities
1-06-10-020	Laum Tabay PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	3,720,000.00	0.00	3,720,000.00	Construction of Irrigation Facilities
1-06-10-020	Lower Calapayan PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,860,000.00	0.00	1,860,000.00	Construction of Irrigation Facilities
RESTO - CIS										0.00			
1-06-10-020	Kamanggahan CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	1,240,000.00	0.00	1,240,000.00	Construction of Irrigation Facilities
1-06-10-020	Butong CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	3,410,000.00	0.00	3,410,000.00	Construction of Irrigation Facilities
SMALL IRRIGATION PROJECTS (SIP)										0.00			

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1-06-10-020	Sumon SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	4,935,000.00	0.00	4,935,000.00	Construction of Irrigation Facilities
1-06-10-020	Langub SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	5,640,000.00	0.00	5,640,000.00	Construction of Irrigation Facilities
1-06-10-020	Dalaguete SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	4,935,000.00	0.00	4,935,000.00	Construction of Irrigation Facilities
1-06-10-020	Anisla SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	5,640,000.00	0.00	5,640,000.00	Construction of Irrigation Facilities
1-06-10-020	Kawasan SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	7,708,000.00	0.00	7,708,000.00	Construction of Irrigation Facilities
1-06-10-020	Kulamsihan SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	5,640,000.00	0.00	5,640,000.00	Construction of Irrigation Facilities
1-06-10-020	Malolos SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	9,400,000.00	0.00	9,400,000.00	Construction of Irrigation Facilities
1-06-10-020	Lantawan SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	7,520,000.00	0.00	7,520,000.00	Construction of Irrigation Facilities
1-06-10-020	Amaga SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	Yes	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	GoP	9,400,000.00	0.00	9,400,000.00	Construction of Irrigation Facilities
										0.00			
5-02-03-990	Pesticides or Pest Repellents	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	613.18	0.00	613.18	Common Use Supplies and Equipments

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5-02-03-990	Solvents	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,161.39	0.00	1,161.39	Common Use Supplies and Equipments
5-02-03-010	Color Compounds and Dispersions	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	216.72	0.00	216.72	Common Use Supplies and Equipments
5-02-03-010	Films	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,834.98	0.00	1,834.98	Common Use Supplies and Equipments
5-02-03-010	Paper Materials and Products	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	88,259.10	0.00	88,259.10	Common Use Supplies and Equipments
5-02-03-010	Batteries and Cells and Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	2,421.53	0.00	2,421.53	Common Use Supplies and Equipments
5-02-03-010	Manufacturing Components and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	4,877.01	0.00	4,877.01	Common Use Supplies and Equipments
1-06-05-020	Heating and Ventilation and Air Circulation	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	16,588.82	0.00	16,588.82	Common Use Supplies and Equipments
1-06-07-010	Lighting and Fixtures and Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	3,189.47	0.00	3,189.47	Common Use Supplies and Equipments
5-02-03-010	Measuring and Observing and Testing Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	136.18	0.00	136.18	Common Use Supplies and Equipments
5-02-03-990	Cleaning Equipment and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	25,016.99	0.00	25,016.99	Common Use Supplies and Equipments
1-06-05-020	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	676,097.59	0.00	676,097.59	Common Use Supplies and Equipments

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1-06-05-020	Office Equipment and Accessories and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	78,032.15	0.00	78,032.15	Common Use Supplies and Equipments
5-02-03-010	Printer or Facsimile or Photocopier Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	94,887.94	0.00	94,887.94	Common Use Supplies and Equipments
1-06-05-020	Audio and Visual Equipment and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	261,118.00	0.00	261,118.00	Common Use Supplies and Equipments
5-02-03-990	Flag or Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,404.83	0.00	1,404.83	Common Use Supplies and Equipments
5-02-03-990	Printed Publications	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	254.54	0.00	254.54	Common Use Supplies and Equipments
5-02-03-990	Fire Fighting Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	7,550.40	0.00	7,550.40	Common Use Supplies and Equipments
1-06-05-020	Consumer Electronics	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	30,043.82	0.00	30,043.82	Common Use Supplies and Equipments
1-06-07-010	Furniture and Furnishings	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	37,694.80	0.00	37,694.80	Common Use Supplies and Equipments
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	3,807.23	0.00	3,807.23	Common Use Supplies and Equipments
1-06-07-010	COMMON ELECTRICAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	466,400.00	0.00	466,400.00	Common Use Supplies and Equipments
1-06-05-020	COMMON OFFICE EQUIPMENT	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,320.00	0.00	1,320.00	Common Use Supplies and Equipments

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5-02-03-010	COMMON OFFICE SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	8,575.91	0.00	8,575.91	Common Use Supplies and Equipments
1-06-05-020	Office Equipment and Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,841,400.00	0.00	1,841,400.00	Common Use Supplies and Equipments
5-02-03-010	Office Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	87,804.20	0.00	87,804.20	Common Use Supplies and Equipments
1-06-05-020	Audio and visual presentation and composing equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	198,000.00	0.00	198,000.00	Common Use Supplies and Equipments
1-06-05-020	Photographic or filming or video equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	495,000.00	0.00	495,000.00	Common Use Supplies and Equipments
5-02-03-990	Cleaning Equipment and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	2,024.00	0.00	2,024.00	Common Use Supplies and Equipments
5-02-03-010	Paper Materials and Products	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	118,789.22	0.00	118,789.22	Common Use Supplies and Equipments
1-06-07-010	Lighting and fixtures and accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	20,077.20	0.00	20,077.20	Common Use Supplies and Equipments
1-06-05-020	Common ICT Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	2,057,000.00	0.00	2,057,000.00	Common Use Supplies and Equipments
5-02-03-010	CONSUMABLES	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	2,613.60	0.00	2,613.60	Common Use Supplies and Equipments
5-02-03-990	Other Categories	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	366,889.60	0.00	366,889.60	Common Use Supplies and Equipments

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5-02-13-060	Spare Parts-Construction Eqpt.	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	1,354,754.54	0.00	1,354,754.54	Spare Parts
5-02-13-060	Spare Parts-Vehicles	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	600,340.46	0.00	600,340.46	Spare Parts
5-02-03-990	Gasoline, Fuel/Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	2,422,405.00	0.00	2,422,405.00	Fuel & Oil
5-02-04-010	Utility Expenses - Water	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	66,000.00	0.00	66,000.00	Water Bill
5-02-04-020	Utility Expenses - Electrical	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	648,000.00	0.00	648,000.00	Electrical Bill
5-02-05-020	Communication Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	120,000.00	0.00	120,000.00	Communication Expenses
5-02-02-010	Training, Venue & Meals/ Scholarshop Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	800,000.00	0.00	800,000.00	Training, Venue & Meals/ Scholarshop Expenses
5-02-01-010	Traveling Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	400,000.00	0.00	400,000.00	Traveling Expenses
5-02-11-020	Professional Services	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	20,000.00	0.00	20,000.00	Professional Services
5-02-13-050	Repair & Maintenance - Machineries & Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	48,700.00	0.00	48,700.00	Repair & Maintenance - Machineries & Equipment
5-02-13-060	Repair & Maintenance - Transportation Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	GoP	438,300.00	0.00	438,300.00	Repair & Maintenance - Transportation Equipment

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	Taxes, insurance Premiums and Other Fees	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2020	1st to 4th Quarter 2020	GoP	52,000.00	0.00	52,000.00	Taxes, insurance Premiums and Other Fees
NEGROS ORIENTAL SATELLITE OFFICE										0.00			
CHARGED TO COB										0.00			
5-02-13-040	Improvement of Conference Room	Negros Oriental Satellite Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	3,000,000.00	0.00	3,000,000.00	Repair of Damage Ceiling and Roofing, Repaint of the Conference Room
5-02-13-040	Renovation and Repair of Annex Building	Negros Oriental Satellite Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	3,500,000.00	0.00	3,500,000.00	Repair of Damage Ceiling and Roofing, toilet bowls, Repaint of the Building
5-02-13-040	Improvement of Main Office	Negros Oriental Satellite Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	5,000,000.00	0.00	5,000,000.00	Repair of Damage Ceiling and Roofing, Repaint of the Conference Room
5-02-13-040	Repair of the field office building at Calango SRIS	Negros Oriental Satellite Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,700,000.00	0.00	2,700,000.00	Repair of Damage Ceiling and Roofing, Repainting and fencing works

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										0.00			
5-02-03-010	Paper Materials and Products	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	120,000.00	120,000.00	0.00	Miscellaneous Paper Materials and Products
5-02-03-010	Other Supplies	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	60,000.00	60,000.00	0.00	Miscellaneous Batteries and Cells and Accessories
5-02-03-010	Manufacturing Components and Supplies	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Manufacturing Components and Supplies
1-06-05-020	Heating and Ventilation and Air Circulation	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Heating and Ventilation and Air Circulation
1-06-07-010	Lighting and Fixtures and Accessories	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Lighting and Fixtures and Accessories
5-02-03-010	Measuring and Observing and Testing Equipment	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Measuring and Observing and Testing Equipment
5-02-03-990	Cleaning Equipment and Supplies	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Cleaning Equipment and Supplies
1-06-05-020	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Information and Communication Technology (ICT) Equipment and Devices and Accessories
1-06-05-020	Office Equipment and Accessories and Supplies	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Office Equipment and Accessories and Supplies
5-02-03-010	Printer or Facsimile or Photocopier Supplies	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Printer or Facsimile or Photocopier Supplies

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1-06-05-020	Audio and Visual Equipment and Supplies	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Audio and Visual Equipment and Supplies
5-02-03-990	Flag or Accessories	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Flag or Accessories
5-02-03-990	Printed Publications	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Printed Publications
5-02-03-990	Fire Fighting Equipment	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Fire Fighting Equipment
1-06-05-020	Consumer Electronics	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Consumer Electronics
1-06-07-010	Furniture and Furnishings	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Furniture and Furnishings
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	Negros Oriental Satellite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Arts and Crafts Equipment and Accessories and Supplies
5-02-03-990	SOFTWARE	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	43770	43800	43831	43831	Corporate Budget	0.00		0.00	Miscellaneous SOFTWARE
5-02-03-990	OTHER SOFTWARE	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	43770	43800	43831	43831	Corporate Budget	0.00		0.00	Miscellaneous OTHER SOFTWARE
5-02-01-010	PASSENGER AIR TRANSPORTATION	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	43770	43800	43831	43831	Corporate Budget	0.00		0.00	PASSENGER AIR TRANSPORTATION
1-06-07-010	COMMON ELECTRICAL SUPPLIES	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous COMMON ELECTRICAL SUPPLIES

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1-06-05-020	COMMON OFFICE EQUIPMENT	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous COMMON OFFICE EQUIPMENT
5-02-03-010	COMMON OFFICE SUPPLIES	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous COMMON OFFICE SUPPLIES
5-02-03-990	COMMON JANITORIAL SUPPLIES	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous COMMON JANITORIAL SUPPLIES
1-06-05-020	Office Equipment and Accessories	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	MiscellaneousOffice Equipment and Accessories
5-02-03-010	Office Supplies	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Office Supplies
1-06-05-020	Audio and visual presentation and composing equipment	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Audio and visual presentation and composing equipment
1-06-05-020	Photographic or filming or video equipment	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Photographic or filming or video equipment
5-02-03-990	Cleaning Equipment and Supplies	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Cleaning Equipment and Supplies
5-02-03-010	Paper Materials and Products	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Paper Materials and Products
1-06-07-010	Lighting and fixtures and accessories	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Lighting and fixtures and accessories
1-06-07-010	Electrical equipment and components and supplies	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Electrical equipment and components and supplies

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5-02-03-010	Computer Supplies	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Computer Supplies
1-06-05-020	Common ICT Equipment	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous Common ICT Equipment
5-02-03-010	CONSUMABLES	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Miscellaneous CONSUMABLES
5-02-03-990	Other Categories	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00	0.00	0.00	Miscellaneous Other Categories
5-02-03-020	Accountable Forms	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	24,000.00	24,000.00	0.00	Accountable Forms
5-02-03-070	Drugs and Medicines	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous supplies on medicines
5-02-03-070	Medical, Dental & Laboratory Suplies	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2020	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous supplies on medical and laboratory
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	300,000.00	300,000.00	0.00	GASOLINE, OIL AND LUBRICANTS
5-02-04-010	Utility Expenses - Water	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	60,000.00	60,000.00	0.00	Water Expenses
5-02-04-020	Utility Expenses - Electrical	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	480,000.00	480,000.00	0.00	Electrical Expenses
5-02-05-010	Postage and Courier Services	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Transportation and Delivery Expenses

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5-02-05-020	Telephone Expenses (Landline & Mobile)	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	72,000.00	72,000.00	0.00	Communication Expenses
5-02-05-020	Internet Expenses	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	60,000.00	60,000.00	0.00	Communication Expenses
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	30,000.00	30,000.00	0.00	Cable, Satellite, Telegraph & Radio Expenses
5-02-99-030	Representation Expenses	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	0.00		0.00	Representation Expenses
5-02-02-010	Auditing Services	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	12,000.00	12,000.00	0.00	Training and Scholarship Expenses
5-02-11-010	Legal Services	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Legal SERVICES
5-02-11-020	Auditing Services	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2020	1st to 4th quarter 2020	Corporate Budget	0.00		0.00	Auditing Services
5-02-12-990	Repairs and Maintenace-Machineries and Equipment	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	300,000.00	300,000.00	0.00	General Services Expenses
5-02-13-060	Repairs and Maintenace-Transportation Euipment	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	43831	43831	43862	43862	Corporate Budget	0.00		0.00	Repair of Transportation Equipment
5-02-13-040	Repairs and Maintenace-Transportation Equipment	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	700,000.00	700,000.00	0.00	Repair of Building & Structures
5-02-13-030	Repairs and Maintenace- Building and Structures	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	2,500,000.00	2,500,000.00	0.00	Repair of Public Infrastructure

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	Taxes, Duties and Licenses	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	10,000.00	10,000.00	0.00	Taxes Fees
5-02-15-020	Fidelity Bond Premiums	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	10,000.00	10,000.00	0.00	Bond Premiums
5-02-15-030	Insurance Expenses	Negros Oriental Satellite Office	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	100,000.00	100,000.00	0.00	Miss. Insurance Expenses
5-02-01-010	Traveling Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	No	Direct Contracting	N/A	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	1st to 4th quarter 2021	300,000.00	300,000.00	0.00	TRAVELING EXPENSES
5-02-99-990	Other MOOE	Negros Oriental Satellite Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter 2021	N/A	1st to 4th quarter 2021	1st to 4th quarter 2021	Corporate Budget	270,000.00	270,000.00	0.00	Other MOOE Expenses
CHARGED TO GAA										0.00			
LINE PROJECTS-LFP										821,797,362.63		821,797,362.63	
1-06-10-020	Sta Agueda-Datagon IP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	40,950,000.00		40,950,000.00	Canal & Canalization & Gate keeper's quarter, slope protection
1-06-10-020	Tanjay-Bais River RIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	276,000,000.00	0.00	276,000,000.00	Construction of Diversion Works, Canalization, C.S

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Kinalan	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	136,500,000.00	0.00	136,500,000.00	LARP, Project Facilities and Canal System
SIP-Small Irrigation Projects										0.00			
1-06-10-020	Kalumboyan SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	9,100,000.00	0.00	9,100,000.00	Completion for Canalization & Canal Structures
1-06-10-020	Pamplona SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	9,000,000.00	0.00	9,000,000.00	Construction of Lateral C-Canalization & Canal Structures
1-06-10-020	Upper Binalbagan SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	3,640,000.00	0.00	3,640,000.00	Completion for Canalization & Canal Structures and IA Office/ Bodega
1-06-10-020	Carol-an Dagyangaw SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	6,188,000.00	0.00	6,188,000.00	Contruction of Intake & Canal System
1-06-10-020	San Antonio SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	8,190,000.00	0.00	8,190,000.00	Contruction of Intake & Canal System
1-06-10-020	Sto. Niño SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	9,050,000.00	0.00	9,050,000.00	Contruction of Intake & Canal System
1-06-10-020	San Isidro SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	3,640,000.00	0.00	3,640,000.00	Contruction of Intake & Canal System

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Jantianon SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	91,000,000.00	0.00	91,000,000.00	Contruction of DW & Canal System
1-06-10-020	Narra SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	5,005,000.00	0.00	5,005,000.00	Contruction of DW & Canal System
1-06-10-020	Planas SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	1,820,000.00	0.00	1,820,000.00	Contruction of DW
1-06-10-020	Dawis SIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	4,095,000.00	0.00	4,095,000.00	Contruction of DW & Canal System
CIS EXTENSION										0.00			
1-06-10-020	Masulog CIS Extension	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	5,460,000.00	0.00	5,460,000.00	Contruction of Canal System
1-06-10-020	Binalbagan CIS Extension	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	4,550,000.00	0.00	4,550,000.00	Contruction of Canal System
1-06-10-020	Tayak CIS Extension	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	9,100,000.00	0.00	9,100,000.00	Contruction of Canal System
REPAIR OF CIS										0.00			
1-06-10-020	Guihulngan CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	1,820,000.00	0.00	1,820,000.00	Repair of Canal & Canal Structure

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Sta. Catalina CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	4,550,000.00	0.00	4,550,000.00	Repair of DW, Canal & Canal Structures
1-06-10-020	San Francisco CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	1,820,000.00	0.00	1,820,000.00	Repair of Canal & Canal Structure & const'n of IA Bodega
1-06-10-020	Masusunog CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	1,800,000.00	0.00	1,800,000.00	Repair of Canal System
1-06-10-020	Basay CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	1,360,000.00	0.00	1,360,000.00	Repair of Canal System
1-06-10-020	Luanluan CIS Impv't.	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,270,000.00	0.00	2,270,000.00	Repair of Canal System
1-06-10-020	Mayabon/Calango SRIS Impv't.	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	3,640,000.00	0.00	3,640,000.00	Improvement of Canal System
1-06-10-020	Luca-San Isidro CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,730,000.00	0.00	2,730,000.00	Repair of Canal System
1-06-10-020	Candau-ay-Batinguel CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,730,000.00	0.00	2,730,000.00	Repair of Diversion Works
1-06-10-020	Tayawan CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	910,000.00	0.00	910,000.00	Repair of Canal System
1-06-10-020	Pacuan CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,730,000.00	0.00	2,730,000.00	Repair of Canal & Canal Structures
1-06-10-020	Budlasan CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	1,820,000.00	0.00	1,820,000.00	Repair of Canal & Canal Structures

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESTORE OF CIS										0.00			
1-06-10-020	Casala-an CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	910,000.00	0.00	910,000.00	Repair of Canal & Canal Structure
1-06-10-020	Mabato CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	910,000.00	0.00	910,000.00	Repair of Canal & Canal Structure
1-06-10-020	Bayawan CIS Imprv't.	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	4,550,000.00	0.00	4,550,000.00	Repair of Siphon & Canal Cover
1-06-10-020	Cawitan CIS Restoration	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	18,200,000.00	0.00	18,200,000.00	Repair of main siphon & other canal structures
1-06-10-020	Cang-iyao CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	1,365,000.00	0.00	1,365,000.00	Repair of Canal System
1-06-10-020	Tambulan CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	9,100,000.00	0.00	9,100,000.00	Repair of canal structure
1-06-10-020	Nagbalaye CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	1,820,000.00	0.00	1,820,000.00	Repair of Protection dike
1-06-10-020	Lonoy CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,730,000.00	0.00	2,730,000.00	Repair of Canal & Const'n of IA Bodega
1-06-10-020	Bio-os CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,730,000.00	0.00	2,730,000.00	Repair of DW & canal lining

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tampocon CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,730,000.00		2,730,000.00	Repair of Canal & Const'n of IA Bodega
FSDE										0.00			
1-06-10-020	Bayawan Multipurpose IP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	18,200,000.00	0.00	18,200,000.00	Detailed Engineering
1-06-10-020	Tabuay SRIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	22,750,000.00	0.00	22,750,000.00	Feasibility Study
1-06-10-020	Canaway SRIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	22,750,000.00	0.00	22,750,000.00	Feasibility Study
1-06-10-020	Bio-os SRIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	18,200,000.00		18,200,000.00	Feasibility Study
CARP										0.00			
1-06-10-020	Malulog CIP	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	4,550,000.00		4,550,000.00	Construction of Canal & Canal Structures
5-02-03-990	Pesticides or Pest Repellents	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00			Miscellaneous pest Repellents items
IMTSS										0.00			
1-06-10-020	Calabnugan CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,850,000.00		2,850,000.00	Construction of Greenhouse & Plant Nursery
1-06-10-020	Polo CIS	Negros Oriental Satellite Office	Yes	Competitive Bidding	44105	44136	44197	44228	GoP	2,850,000.00		2,850,000.00	Construction of Greenhouse & Plant Nursery
										0.00			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Pesticides or Pest Repellents	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00			Miscellaneous pest Repellents items
5-02-03-990	Solvents	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	1,693.69	0.00	1,693.69	Miscellaneous Solvents
5-02-03-010	Color Compounds and Dispersions	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00			Miscellaneous Color Compounds and Dispersions
5-02-03-010	Films	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	3,669.95	0.00	3,669.95	Miscellaneous Films
5-02-03-010	Paper Materials and Products	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	163,766.35	0.00	163,766.35	Miscellaneous Paper Materials and Products
5-02-03-010	Batteries and Cells and Accessories	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	6,904.27	0.00	6,904.27	Miscellaneous Batteries and Cells and Accessories
5-02-03-010	Manufacturing Components and Supplies	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	26,203.55	0.00	26,203.55	Miscellaneous Manufacturing Components and Supplies
1-06-05-020	Heating and Ventilation and Air Circulation	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00	0.00	Miscellaneous Heating and Ventilation and Air Circulation
1-06-07-010	Lighting and Fixtures and Accessories	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00	0.00	Miscellaneous Lighting and Fixtures and Accessories
5-02-03-010	Heating and Ventilation and Air Circulation	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	84,554.87	0.00	84,554.87	Miscellaneous Measuring and Observing and Testing Equipment
5-02-03-010	Lighting and Fixtures and Accessories	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	9,948.22	0.00	9,948.22	Miscellaneous Lighting and fixtures and Accessories
5-02-03-990	Cleaning Equipment and Supplies	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	44,989.40	0.00	44,989.40	Miscellaneous Cleaning Equipment and Supplies
1-06-05-020	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	8,590,424.13	0.00	8,590,424.13	Miscellaneous Information and Communication Technology (ICT) Equipment and Devices and Accessories
1-06-05-020	Office Equipment and Accessories and Supplies	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	870,853.02	0.00	870,853.02	Miscellaneous Office Equipment and Accessories and Supplies

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Printer or Facsimile or Photocopier Supplies	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	536,723.62	0.00	536,723.62	Miscellaneous Printer or Facsimile or Photocopier Supplies
1-06-05-020	Audio and Visual Equipment and Supplies	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	126,984.00	0.00	126,984.00	Miscellaneous Audio and Visual Equipment and Supplies
5-02-03-990	Flag or Accessories	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	8,780.20	0.00	8,780.20	Miscellaneous Flag or Accessories
5-02-03-990	Printed Publications	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	2,036.32	0.00	2,036.32	Miscellaneous Printed Publications
5-02-03-990	Fire Fighting Equipment	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	269,984.00	0.00	269,984.00	Miscellaneous Fire Fighting Equipment
1-06-05-020	Consumer Electronics	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	30,043.82	0.00	30,043.82	Miscellaneous Consumer Electronics
1-06-07-010	Furniture and Furnishings	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous Furniture and Furnishings
1-06-05-020	Furniture and Furnishings	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	195,486.72	0.00	195,486.72	Miscellaneous Furniture and Furnishings
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	49,201.50	0.00	49,201.50	Miscellaneous Arts and Crafts Equipment and Accessories and Supplies
5-02-03-990	SOFTWARE	Negros Sattelite Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	132,000.00	0.00	132,000.00	Miscellaneous SOFTWARE
5-02-03-990	OTHER SOFTWARE	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00			Miscellaneous OTHER SOFTWARE
5-02-01-010	PASSENGER AIR TRANSPORTATION	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00			PASSENGER AIR TRANSPORTATION
1-06-07-010	COMMON ELECTRICAL SUPPLIES	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	600,600.00	0.00	600,600.00	Miscellaneous COMMON ELECTRICAL SUPPLIES
1-06-05-020	COMMON OFFICE EQUIPMENT	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	1,701,535.00	0.00	1,701,535.00	Miscellaneous COMMON OFFICE EQUIPMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	COMMON OFFICE SUPPLIES	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous COMMON OFFICE SUPPLIES
5-02-03-990	COMMON JANITORIAL SUPPLIES	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous COMMON JANITORIAL SUPPLIES
1-06-05-020	Office Equipment and Accessories	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	3,034,900.00	0.00	3,034,900.00	MiscellaneousOffice Equipment and Accessories
5-02-03-010	Office Supplies	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous Office Supplies
1-06-05-020	Audio and visual presentation and composing equipment	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	448,800.00	0.00	448,800.00	Miscellaneous Audio and visual presentation and composing equipment
1-06-05-020	Photographic or filming or video equipment	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous Photographic or filming or video equipment
5-02-03-990	Cleaning Equipment and Supplies	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous Cleaning Equipment and Supplies
5-02-03-010	Paper Materials and Products	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous Paper Materials and Products
1-06-07-010	Lighting and fixtures and accessories	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous Lighting and fixtures and accessories
1-06-07-010	Electrical equipment and components and supplies	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous Electrical equipment and components and supplies
5-02-03-010	Computer Supplies	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous Computer Supplies
1-06-05-020	Common ICT Equipment	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	1,573,000.00	0.00	1,573,000.00	Miscellaneous Common ICT Equipment
1-06-05-020	Other Software	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	330,000.00	0.00	330,000.00	Miscellaneous Software
5-02-03-010	CONSUMABLES	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Miscellaneous CONSUMABLES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Categories	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	5,912,500.00	0.00	5,912,500.00	Miscellaneous Other Categories
5-02-03-020	Accountable Forms	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00		0.00	Accountable Forms
5-02-03-070	Drugs and Medicines	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous supplies on medicines
5-02-03-070	Medical, Dental & Laboratory Suplies	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00		0.00	Miscellaneous supplies on medical and laboratory
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	2,500,000.00	0.00	2,500,000.00	GASOLINE, OIL AND LUBRICANTS
5-02-04-010	Utility Expenses - Water	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	159,000.00	0.00	159,000.00	Water Expenses
5-02-04-020	Utility Expenses - Electrical	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	432,000.00	0.00	432,000.00	Electrical Expenses
5-02-05-010	Postage and Courier Services	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	12,550.00	0.00	12,550.00	Transportation and Delivery Expenses
5-02-05-020	Telephone Expenses	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	180,000.00	0.00	180,000.00	Communication Expenses
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	3,260.00	0.00	3,260.00	Cable, Satellite, Telegraph & Radio Expenses
5-02-99-030	Representation Expenses	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	72,450.00	0.00	72,450.00	Representation Expenses
5-02-02-010	Training, Venue & Meals/ Scholarshop Expenses	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	305,000.00	0.00	305,000.00	Training and Scholarship Expenses
5-02-01-010	Traveling Expenses	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	400,000.00	0.00	400,000.00	TRAVELING EXPENSES
5-02-11-010	Legal Services	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00			Legal SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-020	Auditing Services	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00			Auditing Services
5-02-12-990	General/Janitorial Services	Negros Sattelite Office	No	Direct Contracting	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	64,520.00	0.00	64,520.00	General Services Expenses
5-02-13-060	Repairs and Maintenace- Transportation Euipment	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	0.00	0.00		Repair of Transportation Equipment
5-02-13-040	Repairs and Maintenace- Building & Structures	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021		2,750,000.00	0.00	2,750,000.00	Repair of Building & Structures
5-02-13-030	Repairs and Maintenace- Public Infrastructure	Negros Sattelite Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2021	N/A	1st to 4th Quarter 2021	1st to 4th Quarter 2021	Corporate Budget	1,500,000.00	0.00	1,500,000.00	Repair of Public Infrastructure

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National Irrigation Administration Region 8 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Available at Procurement Service Stores	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,820,671.24	1,820,671.24		
5-02-03-010	Available at Procurement Service Stores	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	92,319.62	92,319.62		
5-02-03-011	Other Items not available at PS but regularly purchase from other sources (Total)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	791,987.00	791,987.00		
5-02-03-012	Common Electrical Supplies	Regional Office	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	0.00			
5-02-03-013	Common Office Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	0.00			
5-02-03-014	Common ICT Equipment	Regional Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April 2021	N/A	April 2021	April 2021	GoP	0.00			
5-02-03-015	Other Items not available at PS but regularly purchase from other sources (Total)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,804,384.00	6,804,384.00		
5-02-03-016	Common Electrical Supplies	Regional Office	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	173,325.00	173,325.00		
5-02-03-017	Common Office Equipment	Regional Office	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	917,700.00	917,700.00		
5-02-03-018	Consumable	Regional Office	No	Shopping		N/A			GoP	0.00	0.00		
5-02-03-019	Other Categories	Regional Office	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	0.00	0.00		
5-02-03-020	Medical Supplies	Regional Office	No	Shopping		N/A			GoP	#REF!	#REF!		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-021	Common Office Supplies for the 1st Quarter 2020	Regional Office	No	Shopping	January 2021	N/A	January 2021	January 2021	Corporate Budget	493,232.25	493,232.25		
5-02-03-022	Common Office Supplies for the 2nd Quarter 2020	Regional Office	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	493,232.25	493,232.25		
5-02-03-023	Common Office Supplies for the 3rd Quarter 2020	Regional Office	No	Shopping	July 2021	N/A	July 2021	July 2021	Corporate Budget	493,232.25	493,232.25		
5-02-03-024	Common Office Supplies for the 4th Quarter 2020	Regional Office	No	Shopping	October 2021	N/A	October 2021	October 2021	Corporate Budget	493,232.25	493,232.25		
5-02-03-025	Common Janitorial Supplies	Regional Office	No	Shopping	January 2021	N/A	January 2021	January 2021	Corporate Budget	131,661.00	131,661.00		
5-02-03-026	Other Supplies	Regional Office	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	230,925.00	230,925.00		
5-02-03-027	NIA Events, Activities and Employees' Welfare (Total)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,286,500.00	1,286,500.00		
5-02-10-030C	Meals for Tree Planting Activity and Sportfest during NIA Anniversary Celebration	Regional Office	No	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Corporate Budget	240,000.00	240,000.00		
5-02-10-030C	T-shirt for Tree Planting Activity and Sportsfest during NIA Anniversary Celebration	Regional Office	No	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Corporate Budget	82,500.00	82,500.00		
5-02-10-030C	Bus/Van Rental during the Tree Planting Activity	Regional Office	No	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Corporate Budget	30,000.00	30,000.00		
5-02-10-030C	Decorations during the NIA Anniversary Celebration	Regional Office	No	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Corporate Budget	10,000.00	10,000.00		
5-02-10-030C	Sport Equipment, trophies and medals for NIA Sportsfest	Regional Office	No	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Corporate Budget	50,000.00	50,000.00		
5-02-10-030C	Meals during the Christmas Party Celebration	Regional Office	No	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Corporate Budget	100,000.00	100,000.00		
5-02-10-030C	Christmas Decors and other Decorations during the ChristmasParty	Regional Office	No	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-030C	Physical Exam (Monthly employees)	Regional Office	No	NP-53.5 Agency-to-Agency	January 2021	N/A	January 2021	January 2021	Corporate Budget	704,000.00	704,000.00		
5-02-10-030C	Office Compound landscaping	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Corporate Budget	50,000.00	50,000.00		
5-02-03-027	Trainings, Workshops, Conferences, Meetings, etc. (Total)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,412,370.00	1,412,370.00		
5-02-03-027	1. Farmer's Satisfaction Survey	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	November 2021	December 2021	GoP	0.00			
5-02-03-027	2. Staff Trainings of the Regional Office for the period January - March 2020	Regional Office	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	0.00			
5-02-03-027	3. Staff Trainings of the Regional Office for the period April - June 2020	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	0.00			
5-02-03-027	4. Staff Trainings of the Regional Office for the period July - September 2020	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	0.00			
5-02-03-027	5. Staff Trainings of the Regional Office for the period October - December 2020	Regional Office	No	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	0.00			
5-02-03-027	8. Staff Training of Basey IS for the period July - December 2020	Regional Office	No	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	0.00			
5-02-03-027	Trainings, Workshops, Conferences, Meetings, etc. (Total)	Regional Office							Corporate Budget	500,000.00	500,000.00		
5-02-02-010	1. Trainings, Meetings and Conferences for the 1st Quarter 2020	Regional Office	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	2. Trainings, Meetings and Conferences for the 2nd Quarter 2020	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	3.Trainings, Meetings and Conferences for the 3rd Quarter 2020	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	4.Trainings, Meetings and Conferences for the 4th Quarter 2020	Regional Office	No	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Corporate Budget	150,000.00	150,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricants	Regional Office	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	500,000.00	500,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Total)	Regional Office	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Corporate Budget	1,529,334.00	1,529,334.00		
5-02-03-090	Fuel, Oil & Lubricants for the period Jan.-June 2020	Regional Office	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Corporate Budget	764,667.00	764,667.00		
5-02-03-090	Fuel, Oil & Lubricants for the period July-December 2020	Regional Office	No	Direct Contracting	N/A	N/A	June 2021	June 2021	Corporate Budget	764,667.00	764,667.00		
5-02-13-050	Repair Maintenance (Office Equipment, Furnitures & Fixtures)	Regional Office	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	100,000.00	100,000.00		
5-02-13-050	Repair Maintenance (Office Equipment, Furnitures & Fixtures)	Regional Office	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Corporate Budget	150,000.00	150,000.00		
5-02-13-060	Repair & Maintenance (Machineries and Transportation Equipment)	Regional Office	No	NP-53.9 - Small Value Procurement	April - December 2021	N/A	April - December 2021	April - December 2021	GoP	1,500,000.00	1,500,000.00		
5-02-13-060	Repair & Maintenance (Machineries and Transportation Equipment)	Regional Office	No	NP-53.9 - Small Value Procurement	April - December 2021	N/A	January - December 2021	January - December 2021	Corporate Budget	2,402,200.00	2,402,200.00		
5-02-13-990	Repair & Maintenance (Other Property, Plant and Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
5-02-13-990	Repair & Maintenance (Other Property, Plant and Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Corporate Budget	50,000.00	50,000.00		
1-06-10-020	Construction Materials	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00		
5-02-13-040	Construction Materials	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Corporate Budget	300,000.00	300,000.00		
	CIVIL WORKS (Total)								GoP				
5-02-03-010	CSE Available at Procurement Service Stores	Leyte - Biliran IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,500,000.00	1,500,000.00		
5-02-03-010	CSE Available at Procurement Service Stores	Biliran-Leyte IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,889,658.73	3,889,658.73		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Total)	Leyte - Biliran IMO							GoP	3,084,387.64	3,084,387.64		
5-02-03-990	Common Electrical Supplies	Leyte - Biliran IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	0.00			
1-06-05-220	Common Office Equipment	Leyte - Biliran IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	200,000.00	200,000.00		
5-02-03-010	Common Office Supplies	Leyte - Biliran IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	200,000.00	200,000.00		
5-02-03-990	Common Janitorial Supplies	Leyte - Biliran IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	400,000.00	400,000.00		
5-02-03-010	Consumables	Leyte - Biliran IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	650,000.00	650,000.00		
1-06-05-220	Office Equipment and Accessories	Leyte - Biliran IMO	No	Shopping	June 2021	N/A	June 2021	June 2021	GoP	200,000.00	200,000.00		
5-02-03-010	Office Supplies	Leyte - Biliran IMO	No	Shopping	June 2021	N/A	June 2021	June 2021	GoP	150,000.00	150,000.00		
1-06-05-220	Lighting and Fixtures and Accessories	Leyte - Biliran IMO	No	Shopping	June 2021	N/A	June 2021	June 2021	GoP	150,000.00	150,000.00		
5-02-03-010	Computer Supplies	Leyte - Biliran IMO	No	Shopping	June 2021	N/A	June 2021	June 2021	GoP	25,822.64	25,822.64		
1-06-05-990	Photographic or Filming or Video Equipment	Leyte - Biliran IMO	No	Shopping	June 2021	N/A	June 2021	June 2021	GoP	100,000.00	100,000.00		
1-06-05-030	Common ICT Equipment	Leyte - Biliran IMO	No	Shopping	June 2021	N/A	June 2021	June 2021	GoP	500,000.00	500,000.00		
1-06-05-990	Cleaning Equipment and Supplies	Leyte - Biliran IMO	No	Shopping	June 2021	N/A	June 2021	June 2021	GoP	8,565.00	8,565.00		
5-02-03-990	Other Categories	Leyte - Biliran IMO	No	Shopping	June 2021	N/A	June 2021	June 2021	GoP	500,000.00	500,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Total)	Leyte - Biliran IMO							Corporate Budget	9,164,800.56	9,164,800.56		
5-02-03-990	Common Electrical Supplies	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	600,000.00	600,000.00		
1-06-05-220	Common Office Equipment	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	2,268,400.00	2,268,400.00		
5-02-03-010	Common Office Supplies	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	148,906.78	148,906.78		
5-02-03-990	Common Janitorial Supplies	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	57,644.35	57,644.35		
1-06-05-220	Office Equipment and Accessories	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	1,695,000.00	1,695,000.00		
5-02-03-010	Office Supplies	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	77,200.00	77,200.00		
1-06-05-990	Photographic or Filming or Video Equipment	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	1,000,000.00	1,000,000.00		
1-06-05-990	Cleaning Equipment and Supplies	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	14,500.00	14,500.00		
1-06-05-220	Lighting and Fixtures and Accessories	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	256,907.40	256,907.40		
5-02-03-990	Computer Supplies	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	46,787.24	46,787.24		
1-06-05-030	Common ICT Equipment	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	1,544,772.00	1,544,772.00		
5-02-03-010	Consumables	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	1,091,381.92	1,091,381.92		
5-02-03-010	Other Categories	Biliran-Leyte IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	363,300.87	363,300.87		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING, WORKSHOPS, CONFERENCES, MEETINGS ETC. (Total)	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	3,200,000.00	3,200,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Total)	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	2,000,000.00	2,000,000.00		
5-02-03-090	Fuel, Oil & Lubricants (Total)	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Corporate Budget	6,900,000.00	6,900,000.00		
5-02-13-060	REPAIR & MAINTENANCE (Machineries & Transportation Equipment)	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	850,000.00	850,000.00		
5-02-13-061	REPAIR & MAINTENANCE (Machineries & Transportation Equipment) - Total	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	3,604,202.00	3,604,202.00		
5-02-13-066	REPAIR & MAINTENANCE (Building and Structures) - Total	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	4,480,640.00	4,480,640.00		
5-02-13-067	REPAIR & MAINTENANCE (Public Infrastructure) - Total	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	5,500,000.00	5,500,000.00		
5-02-13-067	REPAIR & MAINTENANCE (Other Property Plant and Equipment) - Total	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	1,450,000.00	1,450,000.00		
5-02-13-067	Extraordinary & Miscellaneous Expense	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	5,000.00	5,000.00		
5-02-13-067	Repair and Maintenance of Existing NIS	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	6,339,000.00	6,339,000.00		
1-06-10-020	CONSTRUCTION MATERIALS	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	2,000,000.00	2,000,000.00		
	INFRASTRUCTURES /CIVIL WORKS (Total)	Leyte - Biliran IMO							GoP	363,989,400.00		363,989,400.00	
LEYTE DEL NORTE:													
1-06-10-020	Paguiete CIS, Abuyog, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	5,670,000.00		5,670,000.00	Construction of Protection Works at Diversion Works and Repair of HDPE

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Macupa CIS, Leyte, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	6,615,000.00		6,615,000.00	Construction of Canal Lining and Farm Level System
1-06-10-020	Anonang SIP, Burauen, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Farm Level System
1-06-10-020	Burabod-Aniubongan SIP, Jaro, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	18,800,000.00		18,800,000.00	Construction of Canal Lining and Farm Level System
1-06-10-020	Combis SIP, Abuyog, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,700,000.00		4,700,000.00	Improvement of Diversion Works and Construction of Canal and Farm Level System
1-06-10-020	Mag-aso SIP, La Paz, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,700,000.00		4,700,000.00	Construction of anal, Farm Level and Road System
1-06-10-020	Villa Consuelo CIP, Jaro, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	16,920,000.00		16,920,000.00	Construction of Diversion Works, Canal, Farm Level, Drainage and Road System
1-06-10-020	Consuegra CIP, Leyte, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	9,400,000.00		9,400,000.00	Construction of Canal and Farm Level System
1-06-10-020	Bunacan SIP, San Isidro, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	14,100,000.00		14,100,000.00	Construction of Canal and Farm Level System
1-06-10-020	Puertobello CIP, Merida, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	9,400,000.00		9,400,000.00	Construction of Diversion Works and Farm Level System
1-06-10-020	Buenavista CIS, Alangalang, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	6,650,000.00		6,650,000.00	Completion of Diversion, Canal and Farm Level System
1-06-10-020	Caraycaray CIS, San Miiguel, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,940,000.00		4,940,000.00	Completion of Diversion Works and Construction of Canal, Farm Level and Road System
DAGUITAN-GUINARONA-MARABONG RIS													
1-06-10-020	Daguitan RIS, Julita, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,090,000.00		2,090,000.00	Constrution of Checkgate Structure and Diversion Canal

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Daguitan RIS, Dulag, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,040,000.00		3,040,000.00	Constrution of Checkgate Structure and Diversion Canal
1-06-10-020	Daguitan RIS, Burauen, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,750,000.00		4,750,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Guinarona RIS, Tabontabon, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,750,000.00		4,750,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Guinarona RIS, Dagami, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,900,000.00		1,900,000.00	Construction of Checkgate Structure and Diversion Canal
1-06-10-020	Marabong RIS, Julita, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,750,000.00		4,750,000.00	Construction of Farm Level System and Drainage Canal
1-06-10-020	Marabong RIS, Burauen, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Construction of Canal and Farm Level System
1-06-10-020	Marabong RIS, Tabontabon, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,660,000.00		2,660,000.00	Construction of Farm Level System
BALIRE-IBAWON-GIBUGA RIS										0.00			
1-06-10-020	Balire South RIS, Macarthur, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,900,000.00		1,900,000.00	Construction of Farm Level System
1-06-10-020	Balire South RIS, Macarthur, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Construction of Farm Level System
1-06-10-020	Balire North RIS, Macarthur, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,900,000.00		1,900,000.00	Construction of Checkgate Structure and Canal Lining
1-06-10-020	Balire North RIS, Macarthur, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,750,000.00		4,750,000.00	Construction of Checkgate Structure and Canal Lining
1-06-10-020	Gibuga RIS, Dulag, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,850,000.00		2,850,000.00	Construction of Canal and Farm Level System

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Gibuga RIS, Mayorga, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,750,000.00		4,750,000.00	Construction of Canal and Farm Level System
1-06-10-020	Ibawon RIS, Mayorga, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Road Surfacing
BITO-HINDANG-HILONGOS RIS													
1-06-10-020	Bito RIS, Abuyog, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	8,550,000.00		4,750,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Hindang-Hilongos RIS, Hindang, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	8,550,000.00		8,550,000.00	Construction of Farm Level System
MAINIT-PONGSO-BAO RIS													
1-06-10-020	Mainit RIS, Alangalang, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	9,500,000.00		9,500,000.00	Const/ Repair of Irrigation Facilities
1-06-10-020	Mainit RIS, San Miguel, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,750,000.00		4,750,000.00	Const/ Repair of Irrigation Facilities
1-06-10-020	Pongso RIS, Barugo, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,900,000.00		1,900,000.00	Const/ Repair of Irrigation Facilities
1-06-10-020	Bao RIS, Ormoc City	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	11,400,000.00		11,400,000.00	Construction of Check Structure and Canal Lining
BINAHAAN-TIBAK RIS													
1-06-10-020	Tibak RIS, Palo, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	22,800,000.00		22,800,000.00	Construction of Check Structure and Canal Lining

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tibak RIS, Sta. Fe, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,465,000.00		4,465,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Tibak RIS, Sta. Fe, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Road Surfacing
1-06-10-020	Lower Binahaan RIS, Tanauan, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	14,440,000.00		14,440,000.00	Const/ Repair of Irrigation Facilities
1-06-10-020	Lower Binahaan RIS, Dagami, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,900,000.00		1,900,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Lower Binahaan RIS, Dagami, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Road Surfacing
1-06-10-020	Lower Binahaan RIS, Tabontabon, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,425,000.00		1,425,000.00	Const/ Repair of Irrigation Facilities
1-06-10-020	Binahaan North RIS, Sta. Fe, Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,420,000.00		3,420,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Binahaan North RIS, Alangalang, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	11,400,000.00		11,400,000.00	Construction of Check Structure and Canal Lining
1-06-10-020	Binahaan North RIS, Alangalang, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Road Surfacing
1-06-10-020	Binahaan South RIS, Dagami, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,140,000.00		1,140,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Binahaan South RIS, Palo, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	11,400,000.00		11,400,000.00	Construction of Check Structure and Canal Lining
1-06-10-020	Binahaan South RIS, Pastrana, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	9,500,000.00		9,500,000.00	Desilting of Tingib Dam and Repair of Steelgates
1-06-10-020	Binahaan South RIS, Pastrana, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,850,000.00		2,850,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Binahaan South RIS, Pastrana, Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Road Surfacing

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LEYTE DEL SUR:													
1-06-10-020	Cabongbongan SIP, Hinundayan , So. Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	9,400,000.00		9,400,000.00	Construction of Diversion Works, Canal and Farm Level System
1-06-10-020	Das-ay RIS, Hinunangan, So. Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,900,000.00		1,900,000.00	Road Improvement
1-06-10-020	Das-ay RIS, Hinunangan, So. Leyte	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	4,750,000.00		4,750,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Bogo-Dongon SIP, Maasin City	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	5,670,000.00		5,670,000.00	Construction of Canal, Farm Level and Drainage System
1-06-10-020	Hinapo-Libertad CIS, Maasin City	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	5,783,400.00		5,783,400.00	Repair and Construction of Canal System
1-06-10-020	Nahaong CIS, Libagon, So. Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,375,000.00		2,375,000.00	Repair and Construction of Canal System
1-06-10-020	Pong-oy CIS, San Juan, So. Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,850,000.00		2,850,000.00	Repair and Construction of Canal System
1-06-10-020	Otama-Biasong CIS, Hinunangan, So. Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	6,156,000.00		6,156,000.00	Repair and Improvement of Diversion Works
1-06-10-020	Otama-Salvacion CIS, Hinunangan, So. Leyte	Leyte-Biliran IMO	No	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,850,000.00		2,850,000.00	Construction of Canal System
BILIRAN:													
1-06-10-020	Pinangomhan CIS, Biliran, Biliran	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,835,000.00		2,835,000.00	Repair of Diversion Works and Construction of Canal and Farm Level System
1-06-10-020	Balaquid CIS, Cabucgayan, Biliran	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	10,260,000.00		10,260,000.00	Repair of Diversion Works and Canal System
1-06-10-020	Mapuyo CIS, Almeria, Biliran	Leyte-Biliran IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	10,260,000.00		10,260,000.00	Repair of Diversion Works and Canal System
5-02-03-010	Available at Procurement Service Stores	Eastern-Western Samar IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	500,000.00	500,000.00		Computer Equipment, Devices and Accessories

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Items not available at PS but regularly purchase from other sources (Total)	Eastern-Western Samar IMO								976,820.00	976,820.00		
5-02-03-990	Common Electrical Supplies	Eastern-Western Samar IMO	No	Shopping	April 2020	N/A	April 2020	April 2020	GoP	100,000.00	100,000.00		
5-02-03-010	Common Office Supplies for the 1st Quarter 2020	Eastern-Western Samar IMO	No	Shopping	January 2021	N/A	January 2021	January 2021	Corporate Budget	51,130.00	51,130.00		
5-02-03-010	Common Office Supplies for the 2nd Quarter 2020	Eastern-Western Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	48,780.00	48,780.00		
5-02-03-010	Common Office Supplies for the 3rd Quarter 2020	Eastern-Western Samar IMO	No	Shopping	July 2021	N/A	July 2021	July 2021	Corporate Budget	51,130.00	51,130.00		
5-02-03-010	Common Office Supplies for the 4th Quarter 2020	Eastern-Western Samar IMO	No	Shopping	October 2021	N/A	October 2021	October 2021	Corporate Budget	48,780.00	48,780.00	0.00	
1-06-05-220	Office Equipment & Accessories	Eastern-Western Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	80,000.00	80,000.00		
1-06-05-030	Audio and Visual Presentation and Composing Equipment	Eastern-Western Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	2,000.00	2,000.00		
1-06-05-030	Photographic or Filming of Video Equipment	Eastern-Western Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	60,000.00	60,000.00		
5-02-03-990	Lighting and Fixtures and Accessories	Eastern-Western Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	15,000.00	15,000.00		
5-02-03-990	Computer Supplies	Eastern-Western Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	150,000.00	150,000.00		
1-06-05-030	Common ICT Equipment	Eastern-Western Samar IMO	No	Shopping	April 2020	N/A	April 2020	April 2020	GoP	120,000.00	120,000.00		
1-06-05-030	Other Software	Eastern-Western Samar IMO	No	Shopping	April 2020	N/A	April 2020	April 2020	GoP	150,000.00	150,000.00		
5-02-03-990	Consumables	Eastern-Western Samar IMO	No	Shopping	April 2020	N/A	April 2020	April 2020	GoP	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NIA Events, Activities and Employees' Welfare (Total)	Eastern-Western Samar IMO							Corporate Budget	510,000.00	510,000.00		Catering Services for Various Trainings of Panaruan CIS, Sta. Margarita, Samar
5-02-10-030C	Meals for Tree Planting Activity during NIA Anniversary Celebration	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Corporate Budget	20,000.00	20,000.00		Catering Services for Various Trainings of Napuro CIS, Sta. Margarita, Samar
5-02-10-030C	T-shirt for Tree Planting Activity during NIA Anniversary Celebration	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Corporate Budget	20,000.00	20,000.00		Catering Services for Various Trainings of Cag-anibong CIS, Calbayog City, Samar
5-02-10-030C	Meals during NIA Anniversary Celebration	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Corporate Budget	30,000.00	30,000.00		Catering Services for Various Trainings of Ton-ok CIS, Calbayog City, Samar
5-02-10-030C	T-shirt for NIA Anniversary Celebration	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Corporate Budget	20,000.00	20,000.00		Catering Services for Various Trainings of Mabini CIS, Calbayog City, Samar
5-02-10-030C	Meals during the Christmas Party Celebration	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	December 2021.	N/A	December 2021.	December 2021.	Corporate Budget	100,000.00	100,000.00		Catering Services for Various Trainings of Dogongan CIS, Jiabong, Samar
5-02-10-030C	Christmas Decors and other Decorations during the ChristmasParty	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Corporate Budget	20,000.00	20,000.00		Catering Services for Various Trainings of Patag-Tabucan CIS, Paranas, Samar
5-02-02-010	Team Building	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Corporate Budget	300,000.00	300,000.00		Repair & Maintenance of Service Vehicles assigned at NIA-EWSIMO, Catbalogan City, Samar
5-02-02-010	Trainings, Workshops, Conferences, Meetings, etc. (Total)	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	1,800,000.00	1,800,000.00		
	Fuel, Oil & Lubricants (Total)	Eastern-Western Samar IMO							Corporate Budget	2,774,500.00	2,774,500.00		
5-02-03-090	Fuel, Oil & Lubricants for the period January - March 2021	Eastern-Western Samar IMO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Corporate Budget	693,100.00	693,100.00		
5-02-03-090	Fuel, Oil & Lubricants for the period April - June 2021	Eastern-Western Samar IMO	No	Direct Contracting	N/A	N/A	June 2021	June 2021	Corporate Budget	692,750.00	692,750.00		
5-02-03-090	Fuel, Oil & Lubricants for the period July - September 2021	Eastern-Western Samar IMO	No	Direct Contracting	N/A	N/A	July 2021	July 2021	Corporate Budget	695,900.00	695,900.00		
5-02-03-090	Fuel, Oil & Lubricants for the period October - December 2021	Eastern-Western Samar IMO	No	Direct Contracting	N/A	N/A	September 2021	September 2021	Corporate Budget	692,750.00	692,750.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair Maintenance (Office Equipment, Furnitures & Fixtures)	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	52,500.00	52,500.00		
5-02-13-060	Repair & Maintenance (Machineries & Transportation Equipment)	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	1,300,000.00	1,300,000.00		
5-02-13-050	Repair & Maintenance (Survey Equipment)	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	April - December 2021	N/A	April - December 2021	April - December 2021	GoP	350,000.00	350,000.00		
1-06-10-020	Construction Materials (Total)	Eastern-Western Samar IMO	No	NP-53.9 - Small Value Procurement	March-December 2021	N/A	March-December 2021	March-December 2021	GoP	1,000,000.00	1,000,000.00		
	CIVIL WORKS (Total)	Eastern - Western Samar IMO							GoP	167,906,000.00	0.00	167,906,000.00	
1-06-10-020	Rizal Cagtuog SIP, Oras, Eastern Samar	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	17,860,000.00		17,860,000.00	Construction of Irrigation Facilities
1-06-10-020	Subok SIP, Arteche, E. Samar	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	9,400,000.00		9,400,000.00	Construction of Dam and Irrigation Facilities
1-06-10-020	Baruk SIP, Can-avid E. Samar	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	14,100,000.00		14,100,000.00	Solar Powered Pump Scheme with Irrigation Facilities
1-06-10-020	Cantubi SIP, Balangkayan, E. Samar	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	6,580,000.00		6,580,000.00	Solar Powered Pump Scheme with Irrigation Facilities
1-06-10-020	Casuroy SIP, San Julian, E. Samar	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	14,100,000.00		14,100,000.00	Construction of Dam and Irrigation Facilities
1-06-10-020	Pangpang-Lawaan SIP, Villareal, Samar	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	9,400,000.00		9,400,000.00	Construction of Dam and Irrigation Facilities
1-06-10-020	Basey IS, Basey, Samar	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	8,550,000.00		8,550,000.00	Repair/ Improvement and Costruction of Irrigation Facilities
1-06-10-020	Basey IS, Basey, Samar	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	4,750,000.00		4,750,000.00	Improvement of Service Road
1-06-10-020	Danao CIS, Calbayog City	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	5,700,000.00		5,700,000.00	Installation of Steel gates and Construction of Protection Works

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Libertad SIP, Calbayog City	Eastern - Western Samar IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	9,400,000.00		9,400,000.00	Construction of Dam and Irrigation Facilities
1-06-10-020	Agsam CIS, Oras, E. Samar	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	2,261,000.00		2,261,000.00	Repair/ Improvement of Dam and Irrigation Facilities
1-06-10-020	Cadian CIS, Oras, Eastern Samar	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	1,900,000.00		1,900,000.00	Repair od Concrete Canal
1-06-10-020	Borongan CIP, Borongan, Eastern Samar	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	24,225,000.00		24,225,000.00	Repair of Dam
1-06-10-020	Patag-Tabucan CIS, Paranas, Samar	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	5,225,000.00		5,225,000.00	Repair/ Improvement of Dam and Irrigation Facilities
1-06-10-020	Baay-Binaliw CIS, Calbayog City	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	1,425,000.00		1,425,000.00	Repair/ Improvement of Irrigation Facilities
1-06-10-020	Placer CIS, Talalora, Samar	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Repair/ Improvement of Irrigation Facilities
1-06-10-020	Calapi CIS, Motiong, Samar	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	3,800,000.00		3,800,000.00	Repair/ Improvement of Irrigation Facilities
1-06-10-020	Taliwara SIP, Calbayog, City	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	6,580,000.00		6,580,000.00	Construction of Irrigation Facilities
1-06-10-020	Basiao SIP, Basey Samar	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	9,450,000.00		9,450,000.00	Construction of Diversion Works and Irrigation Facilities
1-06-10-020	Binanalan SRIP, Sta. Rita, Samar	Eastern - Western Samar IMO	No	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	9,400,000.00		9,400,000.00	Solar Powered Pump Scheme with Irrigation Facilities
5-02-03-010	Available at Procurement Service Stores	Northern Samar IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	950,000.00	950,000.00		
5-02-03-010	Available at Procurement Service Stores	Northern Samar IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	920,408.45	920,408.45		
	Other Items not available at PS but regularly purchase from other sources (Total)	Northern Samar IMO							GoP	1,517,944.20	1,517,944.20		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Common Electrical Supplies	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00		
5-02-03-010	Common Office Equipment	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	200,000.00	200,000.00		
5-02-03-990	Common Janitorial Supplies	Northern Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	58,077.20	58,077.20		
5-02-03-010	Office Equipment and Accessories	Northern Samar IMO	No	Competitive Bidding	April 2021	N/A	April 2021	April 2021	GoP	150,000.00	150,000.00		
5-02-03-010	Office Supplies for 1st Quarter	Northern Samar IMO	No	Shopping	January 2021	N/A	January 2021	January 2021	GoP	30,674.25	30,674.25		
5-02-03-010	Office Supplies for 2nd Quarter	Northern Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	GoP	30,674.25	30,674.25		
5-02-03-010	Office Supplies for 3rd Quarter	Northern Samar IMO	No	Shopping	September 2021	N/A	September 2021	September 2021	GoP	30,674.25	30,674.25		
5-02-03-010	Office Supplies for 4th Quarter	Northern Samar IMO	No	Shopping	October 2021	N/A	October 2021	October 2021	GoP	30,674.25	30,674.25		
5-02-03-990	Photographic or Filming or Video Equipment	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	94,000.00	94,000.00		
5-02-03-990	Lighting and Fixtures and Accessories	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	28,350.00	28,350.00		
5-02-03-990	Electrical Equipment and Component Supplies	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	15,620.00	15,620.00		
5-02-03-990	Cleaning Equipment and Supplies	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	0.00			
5-02-03-010	Computer Supplies	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	0.00			
1-06-05-030	Common ICT Equipment	Northern Samar IMO	No	Competitive Bidding	April 2021	N/A	April 2021	April 2021	GoP	93,200.00	93,200.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Consumables	Northern Samar IMO	No	Competitive Bidding	April 2021	N/A	April 2021	April 2021	GoP	400,000.00	400,000.00		
5-02-03-010	Printing and Biding Expenses	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	6,000.00	6,000.00		
1-06-05-030	Computer Equipments and Accessories and Supplies	Northern Samar IMO	No	Competitive Bidding	April 2021	N/A	April 2021	April 2021	GoP	200,000.00	200,000.00		
5-02-03-990	Other Categories	Northern Samar IMO	No	Competitive Bidding	April 2021	N/A	April 2021	April 2021	GoP	100,000.00	100,000.00		
5-02-03-010	Other Supplies	Northern Samar IMO		Shopping	April 2021	N/A	April 2021	April 2021	GoP	0.00	0.00		
5-02-03-990	Fitness Equipment	Northern Samar IMO		NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	0.00			
1-06-06-010	Water Vehicle	Northern Samar IMO		NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	0.00			
1-06-05-140	Surveying Equipment	Northern Samar IMO		NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	0.00			
5-02-03-080	Medical Supplies	Northern Samar IMO		NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	0.00			
	Other Items not available at PS but regularly purchase from other sources (Total)	Northern Samar IMO							Corporate Budget	985,723.24	985,723.24		
5-02-03-990	Common Electrical Supplies	Northern Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	146,016.00	146,016.00		
5-02-03-010	Common Office Supplies for the 1st Quarter 2020	Northern Samar IMO	No	Shopping	January 2021	N/A	January 2021	January 2021	Corporate Budget	9,888.00	9,888.00		
5-02-03-010	Common Office Supplies for the 2nd Quarter 2020	Northern Samar IMO	No	Shopping	April 2021	N/A	April 2021	April 2021	Corporate Budget	9,888.00	9,888.00		
5-02-03-010	Common Office Supplies for the 3rd Quarter 2020	Northern Samar IMO	No	Shopping	July 2021	N/A	July 2021	July 2021	Corporate Budget	9,888.00	9,888.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Common Office Supplies for the 4th Quarter 2020	Northern Samar IMO	No	Shopping	October 2021	N/A	October 2021	October 2021	Corporate Budget	9,888.00	9,888.00		
5-02-03-010	Consumables for 1st Quarter 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Corporate Budget	58,258.60	58,258.60		
5-02-03-010	Consumables for 2nd Quarter 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Corporate Budget	58,258.60	58,258.60		
5-02-03-010	Consumables for 3rd Quarter 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Corporate Budget	58,258.60	58,258.60		
5-02-03-010	Consumables for 4th Quarter 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Corporate Budget	58,256.60	58,256.60		
1-06-05-030	Computer Equipment and Accessories	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Corporate Budget	159,360.00	159,360.00		
5-02-03-990	Other Categories	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Corporate Budget	395,412.84	395,412.84		
5-02-03-990	Lighting and Fixtures and Accessories	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Corporate Budget	12,350.00	12,350.00		
	NIA Events and Activities	Northern Samar IMO							Corporate Budget	160,000.00	160,000.00		
5-02-10-030C	Meals for Tree Planting Activity and Sportfest during NIA Anniversary Celebration	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Corporate Budget	50,000.00	50,000.00		
5-02-10-030C	T-shirt for Tree Planting Activity and Sportsfest during NIA Anniversary Celebration	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Corporate Budget	30,000.00	30,000.00		
5-02-10-030C	Bus/Van Rental during the Tree Planting Activity	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Corporate Budget	30,000.00	30,000.00		
5-02-10-030C	Meals during the Christmas Party Celebration	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Corporate Budget	50,000.00	50,000.00		
5-02-02-010	TRAINING, WORKSHOPS, CONFERENCES, MEETINGS ETC. (Total)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	800,000.00	800,000.00	0.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1. Staff Training for 2nd Quarter	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	2. Staff Training for 4th Quarter	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	3. Various IA Trainings of NSIMO for the period Jan-March 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	4. Various IA Trainings of NSIMO for the period April - June 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	5. Various IA Trainings for NSIMO for period July - September 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	6. Various IA Trainings for NSIMO for period October - December 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	7. Trainings, Meetings and Conferences for the 1st Quarter 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	8. Trainings, Meetings and Conferences for the 2nd Quarter 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	9. Trainings, Meetings and Conferences for the 3rd Quarter 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	10. Trainings, Meetings and Conferences for the 4th Quarter 2020	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	0.00			
5-02-02-010	TRAINING, WORKSHOPS, CONFERENCES, MEETINGS ETC. (Total)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	300,000.00	300,000.00		
	FUEL, OIL & LUBRICANTS (Total)	Northern Samar IMO							GoP	800,000.00	800,000.00		
5-02-03-090	Fuel, Oil & Lubricants for January - June 2020	Northern Samar IMO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	1,156,850.00	400,000.00		
5-02-03-090	Fuel, Oil & Lubricants for July - December 2020	Northern Samar IMO	No	Direct Contracting	N/A	N/A	July 2021	July 2021	GoP	1,156,850.00	400,000.00		
	FUEL, OIL & LUBRICANTS (Total)	Northern Samar IMO							Corporate Budget	281,870.00	281,870.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants for the period Jan-June 2020	Northern Samar IMO	No	Direct Contracting	N/A	N/A	January 2021	January 2021	Corporate Budget	140,935.00	140,935.00		
5-02-03-090	Fuel, Oil and Lubricants for the period July-Dec. 2020	Northern Samar IMO	No	Direct Contracting	N/A	N/A	June 2021	June 2021	Corporate Budget	140,935.00	140,935.00		
5-02-13-050	REPAIR & MAINTENANCE (Office Equipt., Furnitures & Fixtures)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	100,000.00	100,000.00		
5-02-13-050	REPAIR & MAINTENANCE (Office Equipt., Furnitures & Fixtures)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Corporate Budget	124,500.00	124,500.00		
5-02-13-050	REPAIR & MAINTENANCE (Machineries & Transportation Equipment)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	800,000.00	800,000.00		
5-02-13-050	REPAIR & MAINTENANCE (Machineries & Transportation Equipment)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	Corporate Budget	5,000.00	5,000.00		
1-06-10-020	Construction Materials	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	500,000.00	500,000.00		
	INFRASTRUCTURES /CIVIL WORKS (Total)								GoP	110,548,000.00	0.00	110,548,000.00	
1-06-10-020	Bugko IP, Mondragon, Northern Samar	Northern Samar IMO	Yes	Competitive Bidding	December 2020	December 2020	January 2021	February 2021	GoP	39,463,000.00		39,463,000.00	Construction of Irrigation Facilities
1-06-10-020	Calantiao SIP, Bonbon, No. Samar	Northern Samar IMO	Yes	Competitive Bidding	December 2020	December 2020	January 2021	February 2021	GoP	14,100,000.00		14,100,000.00	Construction of Diverion Works, Canals and Structures
1-06-10-020	Colab-og CIS, Victoria, No. Samar	Northern Samar IMO	Yes	Competitive Bidding	December 2020	December 2020	January 2021	February 2021	GoP	5,035,000.00		5,035,000.00	Construction/ Repair of Irrigation Facilities
1-06-10-020	Hibubullao CIS, Catubig, No. Samar	Northern Samar IMO	Yes	Competitive Bidding	December 2020	December 2020	January 2021	February 2021	GoP	4,750,000.00		4,750,000.00	Repair of Canals and Canal Structures
1-06-10-020	Palanit CIS, San Isidro, No. Samar	Northern Samar IMO	No	Competitive Bidding	December 2020	December 2020	January 2021	February 2021	GoP	4,750,000.00		4,750,000.00	Construction/Repair of Existing Irrigation Faciltiies
1-06-10-020	Sagudsuron CIS, Catubig, No. Samar	Northern Samar IMO	No	Competitive Bidding	December 2020	December 2020	January 2021	February 2021	GoP	9,500,000.00		9,500,000.00	Repair of Existing Irrigation Faciltiies
1-06-10-020	Sangay CIS, Palapag. No. Samar	Northern Samar IMO	No	Competitive Bidding	December 2020	December 2020	January 2021	February 2021	GoP	4,750,000.00		4,750,000.00	Construction/ Repair of Irrigation Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Dancalan SIP, Bobon, No.. Samar	Northern Samar IMO	No	Competitive Bidding	December 2020	December 2020	January 2021	February 2021	GoP	28,200,000.00		28,200,000.00	Construction of Diversion Works, Canal and Structures

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NIA-Region 9 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-CSE												
	PART 1												
5-02-03-010	Pesticides or Pest Repellents	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	47,243.04		47,243.04	for the use of Region IX
5-02-03-010	Solvents	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,454.02		45,454.02	for the use of Region IX
5-02-03-010	Color Compounds and Dispersions	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,188.80		4,188.80	for the use of Region IX
5-02-03-010	Films	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	76,280.48		76,280.48	for the use of Region IX
5-02-03-010	Paper Materials and Products	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,462,592.74		1,462,592.74	for the use of Region IX
5-02-03-010	Batteries and Cells and Accessories	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	26,005.83		26,005.83	for the use of Region IX
5-02-03-010	Manufacturing Components and Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	145,432.88		145,432.88	for the use of Region IX
5-02-03-010	Heating and Ventilation and Air Circulation	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	92,557.05		92,557.05	for the use of Region IX
5-02-03-010	Lighting and Fixtures and Accessories	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,083.77		28,083.77	for the use of Region IX
5-02-03-010	Measuring and Observing and Testing Equipment	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,793.44		2,793.44	for the use of Region IX
5-02-03-010	Cleaning Equipment and Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	400,669.59		400,669.59	for the use of Region IX
5-02-03-010	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,726,341.36		4,726,341.36	for the use of Region IX
5-02-03-010	Office Equipment and Accessories and Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,382,965.09		1,382,965.09	for the use of Region IX
5-02-03-010	Printer or Facsimile or Photocopier Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,160,770.03		2,160,770.03	for the use of Region IX
5-02-03-010	Audio and Visual Equipment and Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	208,884.00		208,884.00	for the use of Region IX
5-02-03-010	Flag or Accessories	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,526.84		14,526.84	for the use of Region IX
5-02-03-010	Printed Publications	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,252.16		1,252.16	for the use of Region IX
5-02-03-010	Fire Fighting Equipment	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	176,115.50		176,115.50	for the use of Region IX

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Consumer Electronics	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	64,156.40		64,156.40	for the use of Region IX
5-02-03-220	Furniture and Furnishings	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	61,518.08		61,518.08	for the use of Region IX
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	76,187.30		76,187.30	for the use of Region IX
	PART 2												
	COMMON ELECTRICAL SUPPLIES	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,282,325.00		1,282,325.00	for the use of Region IX
5-02-03-010	COMMON OFFICE EQUIPMENT	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,765,336.26		3,765,336.26	for the use of Region IX
5-02-03-010	COMMON OFFICE SUPPLIES	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,185,393.08		3,185,393.08	for the use of Region IX
5-02-03-010	COMMON JANITORIAL SUPPLIES	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	49,340.00		49,340.00	for the use of Region IX
5-02-13-990	Office Equipment and Accessories	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	822,916.41		822,916.41	for the use of Region IX
	Office Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	745,780.22		745,780.22	for the use of Region IX
	Audio and visual presentation and composing equipment	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	462,280.00		462,280.00	for the use of Region IX
	Photographic or filming or video equipment	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	702,560.00		702,560.00	for the use of Region IX
	Cleaning Equipment and Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	250,600.32		250,600.32	for the use of Region IX
5-02-03-010	Paper Materials and Products	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,863,974.00		1,863,974.00	for the use of Region IX
5-02-03-010	Lighting and Fixtures and Accessories	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	172,748.44		172,748.44	for the use of Region IX
	Computer Supplies	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	309,275.00		309,275.00	for the use of Region IX
5-02-03-010	Common ICT Equipment	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,524,099.39		4,524,099.39	for the use of Region IX
	Other Software	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	993,000.00		993,000.00	for the use of Region IX
5-02-03-010	CONSUMABLES	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,970,023.62		4,970,023.62	for the use of Region IX
5-02-03-010	Other Categories	Region IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,756,631.15		3,756,631.15	for the use of Region IX
SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Total Station repair and maintenance	ZAMBASULTA-RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Corporate Budget	150,000.00	150,000.00	0.00	survey instrument repair and maintenance
5-02-13-050	Auto Level	ZAMBASULTA-RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Corporate Budget	40,000.00	40,000.00	0.00	survey instrument repair and maintenance
5-02-13-050	Theodolite	ZAMBASULTA-RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Corporate Budget	40,000.00	40,000.00	0.00	survey instrument repair and maintenance
5-02-13-050	Water flow probe repair and maintenance	ZAMBASULTA-RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	survey instrument repair and maintenance
1-06-05-030	**REPAIR OF SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES**	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		GAA 2021
OFFICE EQUIPMENT MAINTENANCE													
5-02-13-050	Office Aircon Cleaning (15 units)	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	60,000.00	60,000.00	0.00	Aircon cleaning
5-02-13-050	Office Aircon Repair (15 units)	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	50,000.00	50,000.00	0.00	Aircon repair
5-02-13-050	Printer repairs	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	60,000.00	60,000.00	0.00	Repair and maintenance of printers.
5-02-13-050	Desktop repairs	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	100,000.00	100,000.00	0.00	Repair and maintenance of desktops.
5-02-13-050	Copier repair and maintenance (1 unit)	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	200,000.00	200,000.00	0.00	Repair and maintenance (maintenance consumables) of copier.
5-02-13-050	Plotter repair and maintenance (1 unit)	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	200,000.00	200,000.00	0.00	Repair and maintenance of Plotter.
5-02-13-070	a. Furniture and Fixture	ZDN-RSO	NO	Direct Contracting	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	15,000.00	15,000.00		COB 2021
5-02-13-050	b. Office Equipment	ZDN-RSO	NO	Direct Contracting	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	60,000.00	60,000.00		COB 2021
5-02-13-060	c. Transportation Equipment	ZDN-RSO	NO	Direct Contracting	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	650,000.00	650,000.00		COB 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	c. Other Property, Plant and Equipment	ZDN-RSO	NO	Direct Contracting	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	350,000.00	350,000.00		COB 2021
	Office Equipment, Furniture & Fixtures, IT Equipment & Software	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	82,000.00	82,000.00		COB 2021
	Machineries and Equipment	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	100,000.00	100,000.00		COB 2021
	Transportation Equipment	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	300,000.00	300,000.00		COB 2021
	Building and Structure	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	180,000.00	180,000.00		COB 2021
	Public Infrastructure	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	60,000.00	60,000.00		COB 2021
	Office Equipment / Furnitures / IT Equipment	RIO-ENG'G	YES	Shopping	January 2021	n/a	February2021	February2021	Corporate Budget	40,000.00	40,000.00		Maintenance check-up replace and repair accessories
5-02-13-990	Airconditioning Unit	RO-Property	NO	Shopping	1st Sem 2021	N/A	1st Sem 2021	1st Sem 2021	Corporate Budget	55,000.00	55,000.00		
5-02-13-990	Printer	RO-Property	NO	Shopping	2nd Sem 2021	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	6,000.00		6,000.00	
5-02-13-990	CPU/System Unit	RO-Property	NO	Shopping	2nd Sem 2021	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	6,000.00		6,000.00	
5-02-13-990	Laptop/Netbook	RO-Property	NO	Shopping	2nd Sem 2021	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	6,000.00		6,000.00	
5-02-13-990	Fire Extinguisher (Refilling)	RO-Property	NO	Shopping	1st Sem 2021	N/A	1st Sem 2021	1st Sem 2021	Corporate Budget	60,000.00	60,000.00		
5-02-13-990	Other Property, Plant & Equipment	RO-Property	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	200,000.00	200,000.00		
5-02-13-990	OFFICE EQUIPMENT MAINTENANCE	Institutional		NP-53.9 - Small Value Procurement	2nd Sem 2021	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair/Cleaning of Aircon (3 units)	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44105	N/A	01/22/2020	01/24/2020	Corporate Budget	24,000.00	24,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (6 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44105	N/A	01/22/2020	01/24/2020	Corporate Budget	12,000.00	12,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (3 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44105	N/A	01/22/2020	01/24/2020	Corporate Budget	20,000.00	20,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (2 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44105	N/A	01/22/2020	01/24/2020	Corporate Budget	9,000.00	9,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (3 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44105	N/A	01/22/2020	01/24/2020	Corporate Budget	15,000.00	15,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (6 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44105	N/A	01/22/2020	01/24/2020	Corporate Budget	20,000.00	20,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (5 units) - SVIS	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44105	N/A	01/22/2020	01/24/2020	Corporate Budget	30,000.00	30,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Plotter (1 unit) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	25,000.00	25,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Large Format Scanner - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	25,000.00	25,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (15 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	10,000.00	10,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (10 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	10,000.00	10,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (10 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	10,000.00	10,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (2 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	50,000.00	50,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (1 unit) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	3,000.00	3,000.00		Repair/Cleaning of Office/IT Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair/Cleaning of Computer & Machine Accessories -Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	20,000.00	20,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (10 units) - SVIS	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	20,000.00	20,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Printer (5 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	25,000.00	25,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Printer (5 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	25,000.00	25,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Printer (9 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	18,000.00	18,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Printer (1 unit) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	3,000.00	3,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Printer (7 units) - SVIS	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	7,000.00	7,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Water Dispenser (6 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	6,000.00	6,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Water Dispenser (3 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	3,000.00	3,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Refrigerator (3 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	5,000.00	5,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Dish Sterilizer (3 units) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	40,000.00	40,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Vault (1 unit) - Sibugay	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	25,000.00	25,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Other Office Equipment	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44015	N/A	3/18/2020	3/21/2020	Corporate Budget	5,000.00	5,000.00		Repair/Cleaning of Office/IT Equipment
5-02-10-030	Fire Extinguisher (Refilling)	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	50,000.00	50,000.00		Refilling of Fire Extinguisher

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-030	Fire Extinguisher (Refilling)	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	35,000.00	35,000.00		Refilling of Fire Extinguisher
	a. Office Equipt, Furn & Fixt, IT Equipt & Software		NO	Shopping	N/A	N/A	N/A	N/A		611,806.25	611,806.25		
	Office Equipment, Furnature & Fixture, IT Equipement & Software	RIO-Finance	NO	Shopping	2nd Quarter CY-2020	2nd Quarter CY-2020	2nd Quarter CY-2020	2nd Quarter CY-2020	Corporate Budget	30,000.00	30,000.00		for repair of equipment CY-2020
5-02-13-990	**OFFICE EQUIPMENT MAINTENANCE**	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		GAA 2021
OIL, LUBRICANTS, SPARE PARTS, ETC.													
5-02-03-090	Mitsubishi Pick-up SAT 887; Fuel, Lubricants	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	150,000.00	150,000.00	0.00	Fuelr and Maintenance
5-02-13-060	Mitsubishi Pick-up SAT 887; spare parts	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	150,000.00	150,000.00	0.00	Repair and Maintenance
5-02-03-090	D - MAX ; Fuel, Lubricants	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	250,000.00	250,000.00	0.00	Fuel and Maintenance
5-02-13-060	D - MAX ; spare parts	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	150,000.00	150,000.00	0.00	Repair and Maintenance
5-02-03-090	Hino Dump Truck; Fuel, Lubricants	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	200,000.00	200,000.00	0.00	Fuel and Maintenance
5-02-13-060	Hino Dump Truck; spare parts	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	150,000.00	150,000.00	0.00	Repair and Maintenance
5-02-03-090	Suzuki Motorcycle - Plate# 1234 and Honda Motorcycle: Fuel, Lubricants	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	30,000.00	30,000.00	0.00	Fuel and Maintenance
5-02-13-060	Suzuki Motorcycle - Plate# 1234 and Honda Motorcycle: spare parts	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	30,000.00	30,000.00	0.00	Repair and Maintenance
5-02-03-090	Nissan Navara Prop. No. I1-1863 Fuel and Lubricants	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	250,000.00	250,000.00	0.00	Fuel and Maintenance
5-02-13-060	Nissan Navara Prop. No. I1-1863 spare parts	ZAMBASULTA-RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	150,000.00	150,000.00	0.00	Repair and Maintenance

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Oil & Lubricants	ZDN-RSO	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,440,000.00	1,440,000.00		COB 2021
5-02-03-090	DIESEL, GASOLINE, OIL & LUBRICANTS	ZDSIMO	NO	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	1,272,481.54	1,272,481.54		COB 2021
	Gasoline, Oil & Lubricants	RIO-ENG'G	YES	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	580,381.60	580,381.60		For the use of RIO Engineering Vechicle
5-02-03-090	Gasoline	RO-Property	NO	Direct Contracting	N/A	N/A	2021	2021	Corporate Budget	50,000.00	50,000.00		
5-02-13-990	OIL, LUBRICANTS, SPARE PARTS, ETC.	Institutional		NP-53.9 - Small Value Procurement	1st Sem 2021	N/A	1st Sem 2021	1st Sem 2021	Corporate Budget	100,000.00	100,000.00		
5-02-03-090	Diesel	SIBUGAY-IMO	NO	Direct Contracting	43891	N/A	1/14/2020	1/16/2020	Corporate Budget	900,000.00	900,000.00	0.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Diesel	SIBUGAY-IMO	NO	Direct Contracting	43891	N/A	1/14/2020	1/16/2020	Corporate Budget	300,000.00	300,000.00	0.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Gasoline	SIBUGAY-IMO	NO	Direct Contracting	43891	N/A	1/14/2020	1/16/2020	Corporate Budget	190,000.00	190,000.00	0.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Gasoline	SIBUGAY-IMO	NO	Direct Contracting	43891	N/A	1/14/2020	1/16/2020	Corporate Budget	25,000.00	25,000.00	0.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Lubricants and Oil	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	43891	N/A	1/14/2020	1/16/2020	Corporate Budget	85,000.00	85,000.00	0.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Lubricants and Oil	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	43891	N/A	1/14/2020	1/16/2020	Corporate Budget	35,000.00	35,000.00	0.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Tires, Spare Parts, Oil / Lubricants, Tres & Accessories	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	43891	N/A	1/14/2020	1/16/2020	Corporate Budget	600,000.00	600,000.00	0.00	Diesel//Gasoline/Oil/Tires & Spareparts for Service Vehicle
5-02-03-090	Tires, Spare Parts, Oil / Lubricants, Tres & Accessories	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	43891	N/A	1/14/2020	1/16/2020	Corporate Budget	200,000.00	200,000.00	0.00	Diesel//Gasoline/Oil/Tires & Spareparts for Service Vehicle
	GASOLINE, OIL & LUBRICANTS		NO	Direct Contracting	N/A	N/A	N/A	N/A		1,048,579.73	1,048,579.73		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline, Oil & Lubricants	EMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,002,703.84	1,002,703.84		R&M for Machineries & Transportation Equipment
5-02-03-090	**DIESEL, OIL, LUBRICANTS, SPARE PARTS, ETC.**	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	3,024,501.29	3,024,501.29		GAA 2021
5-02-03-090	**OIL, LUBRICANTS, SPARE PARTS, ETC.**	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE											
	Lubricants and Oil	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		Direct Contracting	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	500,000.00	500,000.00		FSSM-2021 (GAA)
	Spare Parts	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		Shopping	1/1-12/2021	N/A	1/1-12/2021	1/1-12/2021	GoP	725,000.00	725,000.00		FSSM-2021 (GAA)
5-02-03-090	Diesel	Sibugay		Direct Contracting	44256	N/A	44210	44212	GoP	1,000,000.00		1,000,000.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Diesel	Sibugay		Direct Contracting	44256	N/A	44210	44212	GoP	500,000.00		500,000.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Gasoline	Sibugay		Direct Contracting	44256	N/A	44210	44212	GoP	100,000.00		100,000.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Gasoline	Sibugay		Direct Contracting	44256	N/A	44210	44212	GoP	100,000.00		100,000.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Lubricants and Oil	Sibugay		NP-53.9 - Small Value Procurement	44256	N/A	44210	44212	GoP	100,000.00		100,000.00	Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Lubricants and Oil	Sibugay		NP-53.9 - Small Value Procurement	44256	N/A	44210	44212	GoP	100,000.00		100,000.00	Diesel//Gasoline/Oil for Service Vehicle
	GASOLINE, OIL & LUBRICANTS	RIO	YES	Direct Contracting	N/A	N/A	N/A	N/A	Others	600,000.00	600,000.00		for the use of RIO engineering Vehicle

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL													
5-02-99-990	NIA Anniversary: Shirts, Props, Meals	ZAMBASULTA-RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Corporate Budget	100,000.00	100,000.00	0.00	NIA anniversary activities
5-02-10-030	Sports/Athetic/Anniversary/Cultural	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	43867	43957	Corporate Budget	120,000.00	120,000.00	0.00	Sports/Athetic/Anniversary/Cultural
UTILITY EXPENSES													
5-02-04-010	Water Billings	ZAMBASULTA-RSO	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	96,000.00	96,000.00	0.00	Monthly Billings
5-02-04-020	Electricity Billings	ZAMBASULTA-RSO	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	900,000.00	900,000.00	0.00	Monthly Billings
5-02-04-010	Water	ZDN-RSO	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	74,000.00	74,000.00		COB 2021
5-02-04-020	Electricity	ZDN-RSO	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00		COB 2021
5-02-04-990	WATER	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	72,000.00	72,000.00		COB 2021
5-02-04-990	ELECTRICITY	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	978,096.00	978,096.00		COB 2021
5-02-04-010	Utility Expense - Water	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	150,000.00	150,000.00	0.00	Utility Expense - Water
5-02-04-010	Utility Expense - Water	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	100,000.00	100,000.00	0.00	Utility Expense - Water
5-02-04-020	Utility Expense - Electricity	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	431,000.00	431,000.00	0.00	Utility Expense - Electricity
5-02-04-020	Utility Expense - Electricity	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	144,000.00	144,000.00	0.00	Utility Expense - Electricity
	Water	RIO-Finance	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	120,000.00	120,000.00		Utility expenses CY-2020

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity	RIO-Finance	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	2,150,198.65	2,150,198.65		Utility expenses CY-2020
COMMUNICATION EXPENSES													
5-02-05-020	Telephone Bill	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	16,000.00	16,000.00	0.00	Monthly Billings
5-02-05-030	Internet Bill	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	72,000.00	72,000.00	0.00	Monthly Billings
5-02-05-010	J.R.S mail forwarder	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	60,000.00	60,000.00	0.00	Monthly Billings
5-02-05-040	Pilipino Cable	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	NA	1st quarter	1st quarter	Corporate Budget	10,000.00	10,000.00	0.00	Monthly Billings
5-02-05-010	Postage & Deliveries	ZDN-RSO	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	48,000.00	48,000.00		COB 2021
5-02-05-020	Telephone Expense - Mobile	ZDN-RSO	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		COB 2021
5-02-05-030	Internet Expenses	ZDN-RSO	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	87,360.00	87,360.00		COB 2021
5-02-05-040	Cable,Satelite,Telegraph& Radio	ZDN-RSO	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		COB 2021
5-02-05-020	Postage and Deliveries	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	44,000.00	44,000.00		COB 2021
5-02-05-020	Telephone Expenses - Landline	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	60,000.00	60,000.00		COB 2021
5-02-05-020	Telephone Expenses - Mobile	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	18,000.00	18,000.00		COB 2021
5-02-05-020	Internet Expenses	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	93,000.00	93,000.00		COB 2021
5-02-05-020	Cable, Satelite, Telegraph & Radio Expenses	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	14,200.00	14,200.00		COB 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUBSCRIPTION EXPENSES	ZDSIMO	NO	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	10,000.00	10,000.00		COB 2021
	PRINTING AND BINDING EXPENSES	ZDSIMO	NO	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	40,000.00	40,000.00		COB 2021
	Advertising Expense, Manila Bulletin, Newspaper	BAC	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	200,000.00		200,000.00	Sales of Bid Docs
5-02-05-010	Postage & Deliveries	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	280,000.00	280,000.00	0.00	Communication Expense
5-02-05-010	Postage & Deliveries	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	50,000.00	50,000.00	0.00	Communication Expense
5-02-05-020	Telephone Expense - Mobile	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	80,000.00	80,000.00	0.00	Communication Expense
5-02-05-020	Telephone Expense - Mobile	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	60,000.00	60,000.00	0.00	Communication Expense
5-02-05-030	Internet Subscription - Sibugay	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	70,000.00	70,000.00	0.00	Communication Expense
5-02-05-030	Internet Subscription - Sibugay	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	70,000.00	70,000.00	0.00	Communication Expense
5-02-05-030	Internet Subscription - Sibugay	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	70,000.00	70,000.00	0.00	Communication Expense
5-02-05-030	Internet Subscription - SVIS	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	70,000.00	70,000.00	0.00	Communication Expense
5-02-05-040	Cable, Satellite, Telegraph & Radio	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	20,000.00	20,000.00	0.00	Communication Expense
5-02-05-040	Cable, Satellite, Telegraph & Radio	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	20,000.00	20,000.00	0.00	Communication Expense
	COMMUNICATION EXPENSES												
	a. Postage & Deliveries		NO	Direct Contracting	N/A	N/A	N/A	N/A		137,015.29	137,015.29		
	b. Telephone Expenses - Landline		NO	Direct Contracting	N/A	N/A	N/A	N/A		36,000.00	36,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	c. Telephone Expenses - Mobile		NO	Direct Contracting	N/A	N/A	N/A	N/A		131,886.38	131,886.38		
	d. Internet Expenses		NO	Direct Contracting	N/A	N/A	N/A	N/A		285,753.82	285,753.82		
	e. Cable, Satelite, Telegraph & Radio		NO		N/A	N/A	N/A	N/A		28,575.38	28,575.38		
	Postage & deliveries	RIO-Finance	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	20,000.00	20,000.00		RIO communication expenses CY-2020
	Telephone Expenses-Landline	RIO-Finance	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	20,000.00	20,000.00		RIO communication expenses CY-2020
	Telephone Expenses-Moblie	RIO-Finance	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	18,000.00	18,000.00		RIO communication expenses CY-2020
	Internet Expenses	RIO-Finance	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	78,000.00	78,000.00		RIO communication expenses CY-2020
	Cable Satelite Telegraph & Radio	RIO-Finance	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	33,000.00	33,000.00		RIO communication expenses CY-2020
	ADVERTISING EXPENSES												
5-02-99-010	Advertising Expense	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	100,000.00	100,000.00	0.00	Advertising Expense
PROFESSIONAL SERVICES													
	Other Professional services	ZDSIMO	NO	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	90,000.00	90,000.00		COB 2021
5-02-11-010	Notarization Fee	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	1/20/2020	N/A	1/29/2020	1/31/2020	Corporate Budget	200,000.00	200,000.00	0.00	Professional Fee
5-02-11-010	Notarization Fee	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	1/20/2020	N/A	1/29/2020	1/31/2020	Corporate Budget	100,000.00	100,000.00	0.00	Professional Fee
	Legal Services	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	500,000.00	500,000.00		
	RENT EXPENSE												
5-02-99-010	Transportation Rent	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43983	44105	Corporate Budget	0.00			Rent Expense

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Vehicle Equipment rental	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	1,613,870.00	1,613,870.00	0.00	Monthly Billings
	RENT EXPENSES	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		GAA 2021
REPAIRS AND MAINTENANCE- MACHINERY and EQUIPMENT													
5-02-13-050	Labor and Materials, Generator set set-up and re-location	ZAMBASULTA-RSO	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	350,000.00	350,000.00	0.00	Generator equipment set-up
	Office/ IT Equipment	RIO	YES	Shopping	January 2021	N/A	February 2021	February 2021	Others	50,000.00	50,000.00		maintenance check up, repair and replace of accessories and other parts
TAXES, INSURANCE PREMIUMS AND OTHER FEES													
5-02-15-010	Registration and Insurance of Motor Vehicles	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	N/A	43865	43868	Corporate Budget	40,000.00	40,000.00	0.00	Motor Vehicles registration and insurance
5-02-15-030	a). Mazda Pick Up, Prop. No. I1-01T	ZDN-RSO	NO	Direct Contracting	N/A	N/A	44269	44270	Corporate Budget	7,500.00	7,500.00		COB 2021
5-02-15-030	b.) Honda XRM;Color: Blue ;model 2006 with Plate No. SK-2409	ZDN-RSO	NO	Direct Contracting	N/A	N/A	44444	44445	Corporate Budget	3,000.00	3,000.00		COB 2021
5-02-15-030	c.)Honda XRM;Color: Balck and White;model 2006 with Plate No. SF-7249	ZDN-RSO	NO	Direct Contracting	N/A	N/A	44444	44445	Corporate Budget	3,000.00	3,000.00		COB 2021
5-02-15-030	d.) HINO Dump Truck with Plate No. 9CC136 with Prop. No. I3-637	ZDN-RSO	NO	Direct Contracting	N/A	N/A	44350	44351	Corporate Budget	10,000.00	10,000.00		COB 2021
5-02-15-030	e.) Stake Truck with Plate No. SDK 936 with Prop. No. I2-381	ZDN-RSO	NO	Direct Contracting	N/A	N/A	44409	44410	Corporate Budget	10,000.00	10,000.00		COB 2021
5-02-15-030	f.) Isuzu Fuego prop. No. I1-1754	ZDN-RSO	NO	Direct Contracting	N/A	N/A	44228	44230	Corporate Budget	10,000.00	10,000.00		COB 2021
5-02-15-020	OTHER MOOE (Fidelity Bond)	ZDN-RSO		Shopping	1/1-12/2021	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	50,000.00	50,000.00		COB 2021
5-02-15-010	Taxes, Duties & Licenses	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	238,000.00	238,000.00		COB 2021

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	Fidelity Bond Premiums	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	130,000.00	130,000.00		COB 2021
5-02-15-010	Insurance Expenses	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	175,000.00	175,000.00		COB 2021
968	MOTORCYCLE ALLOWANCE	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	177,600.00	177,600.00		COB 2021
5-02-15-030	Fire Insurance (Building)	Regional Office	NO	Direct Contracting	N/A	N/A	December 2021	December 2021	Corporate Budget	450,000.00	450,000.00		
	FIREARMS												
5-02-15-030	Pistol, Caliber .38 Bernardolli, SN: 608	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Pistol, 9mm, SN: AB66020	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Pistol, 9mm, SN: AB66049	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Pistol, 9mm, SN: AB66039	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Pistol, 9mm, Bul Cherokee Compact, SN:_____	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, Cal .38, SN: 1106879	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, Cal .38, SN: 35916	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, Cal .38, SN: 1015049	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, Cal .38, SN: 650362	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, Smith & Wesson, Cal .38, Mdl.. M-36, SN: J-12847, 5 shooter	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-030	Revolver, Smith & Wesson, Cal .38, SN: 952573	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, .38 Cal (Colt Cobra), SN: 161059	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, Cobra, Cal .38, SN: 160798	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, .38 Cal (Apache), SN: A-100073	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, Smith & Wesson, Cal .38, SN: J-12372	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Revolver, Cal .38, Llama, SN: 755203	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Shotgun .12 gal, SN: 1071444	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
5-02-15-030	Shotgun .12 gal, SN: 879516	Regional Office	NO	Direct Contracting	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	1,000.00	1,000.00		
	TAXES, INSURANCE PREMIUMS AND OTHER FEES												
5-02-13-060	Registration & Insurance of ISUZU Fuego - SFT 421	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	10,000.00	10,000.00	0.00	Registration/Insurance of Vehicles
5-02-15-010	Registration & Insurance of Toyota Tamaraw FX - SEW 252	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	10,000.00	10,000.00	0.00	Registration/Insurance of Vehicles
5-02-15-010	Registration & Insurance of Toyota Mitshubishi Pick up	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	10,000.00	10,000.00	0.00	Registration/Insurance of Vehicles
5-02-15-010	Registration & Insurance of Toyota Pick-up - SHE 124	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	10,000.00	10,000.00	0.00	Registration/Insurance of Vehicles
5-02-15-010	Registration & Insurance of Motorcylce (2 units)	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	7,000.00	7,000.00	0.00	Registration/Insurance of Vehicles

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	Registration & Insurance of Motorcylce (1 unit)	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	3,500.00	3,500.00	0.00	Registration/Insurance of Vehicles
5-02-15-030	Fire Insurance	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	150,000.00	150,000.00	0.00	Fire Insurance
5-02-15-030	Fire Insurance	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	70,000.00	70,000.00	0.00	Fire Insurance
5-02-15-030	Fidelity Bond Premiums	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43831	43831	Corporate Budget	46,350.00	46,350.00	0.00	Fidelity Bond Premiums
5-02-15-030	Fidelity Bond Premiums	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	43831	43831	Corporate Budget	1,350.00	1,350.00	0.00	Fidelity Bond Premiums
5-02-13-060	Other Insurance Expense	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	100,000.00	100,000.00	0.00	Other Insurance
5-02-13-060	Other Insurance Expense	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	39,500.00	39,500.00	0.00	Other Insurance
	Taxes & Insurance	EMU	NO	Direct Contracting					Corporate Budget	162,483.61	162,483.61		Annual Insurance for vehicular equipment
	Fidelity Bond Premuims	RIO-Finance	NO	Shopping	2nd Quarter CY-2020	2nd Quarter CY-2020	2nd Quarter CY-2020	2nd Quarter CY-2020	Corporate Budget	67,500.00	67,500.00		Insurance for CY-2020
5-02-15-030	**TAXES, INSURANCE PREMIUMS AND OTHER FEES**												
	MOTORCYCLE MC 2367	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		GAA 2021
	MOTORCYCLE MC 2369	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		GAA 2021
	MOTORCYCLE MC 2370	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		GAA 2021
	MOTORCYCLE MC 2371	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		GAA 2021

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mazda Pick Up SEL 113	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		GAA 2021
	Isuzu FVR Dump Truck Prop. No. I3-710	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,500.00	5,500.00		GAA 2021
	Stake/Cargo Truck Prop. No. I2-377	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,500.00	5,500.00		GAA 2021
	Hino Dump Truck Prop.No. P13-28	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,500.00	5,500.00		GAA 2021
	Motorcycle Thunder 125 Plate No. SG 9207	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	4,000.00	4,000.00		GAA 2021
	Motorcycle Thunder 125 Plate No. SG 9619	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	4,000.00	4,000.00		GAA 2021
	Motorcycle Thunder 125 Plate No. SG 9618	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	4,000.00	4,000.00		GAA 2021
	Motorcycle Honda CB110 Prop. No. 2369	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	4,000.00	4,000.00		GAA 2021
	Shotgun (Squires Bingham 879514)	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	SERVICE VEHICLES: PICK-UP												
	Plate No.: SHE 121; OGAS No.: I1-1598	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		GAA 2021
	PN: I1-1599	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		GAA 2021
	Plate No. SAT 803	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		GAA 2021
	PN: I1-1524	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		GAA 2021
	Plate No.: SEL 113	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		GAA 2021

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PN: I1-1600	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		GAA 2021
	PN: I1-1826	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		GAA 2021
	LIGHT/HEAVY EQUIPMENT:												
	LOADER: F19-248	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		GAA 2021
	LOADER: F19-288	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		GAA 2021
	TRUCK: Plate No. SBZ 516	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		GAA 2021
	TRUCK: I3-643	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		GAA 2021
	TRUCK: I3-710	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		GAA 2021
	TRUCK: P13-28	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		GAA 2021
	TRUCK: I2-323	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		GAA 2021
	MOTORCYCLES:												
	PN: MC-2373	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	PN: MC-2371	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	PN: MC-2367	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	PN: MC-2369	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PN: MC-2370	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	PN: MC-2368	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	Plate No.: MC SG 9618	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	Plate No.: MC SG 9619	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	Plate No.: MC-SG9207	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	Plate No.: MC-SG9208	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	Fire Arms	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		GAA 2021
	Building/Property Insurance	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	25,000.00	25,000.00		GAA 2021
	Fire Insurance	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	25,000.00	25,000.00		GAA 2021
	Fire Extinguisher Refill	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	25,000.00	25,000.00		GAA 2021
TRAININGS/SEMINAR													
5-02-02-010	Gender and Development Seminars and Workshops	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	NIA Mid YearConference	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	NIA Year End Conference	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	Monthly Regular Staff Meeting	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	24,000.00	24,000.00	0.00	Seminar's and Meeting
5-02-02-010	NIA Central Office Visitor's Expenses	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	City Government & Other Govt. Agency Activity Office Participation	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Financial Management Seminar	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Basic Leadership Development Course	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Cost Reconciliation	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: System Management Workshop	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Operation and Maintenance Policy Formulation Workshop	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Records Management Seminar	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Pre-Construction Conference, MOA Signing & Project Turn-Over	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	200,000.00	200,000.00	0.00	Seminar's and Meeting
5-02-02-010	NIA IA Review and Planning Workshop	ZAMBASULTA-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	PICE	ZDN-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	200,000.00	200,000.00		COB 2021
5-02-02-010	Basic Leadership Develop Course	ZDN-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	120,000.00	120,000.00		COB 2021
5-02-02-010	Financial Management System	ZDN-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	120,000.00	120,000.00		COB 2021
5-02-02-010	Cost Reconciliation Policy Formulation Workshop	ZDN-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	100,000.00	100,000.00		COB 2021
5-02-02-010	Operation Management Policy Formulation	ZDN-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	150,000.00	150,000.00		COB 2021
5-02-02-010	IA RPW and NIA-IA Conference	ZDN-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	150,000.00	150,000.00		COB 2021
1-06-99-020	Team Building Workshop	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	563,000.00	563,000.00		Team building is the process of turning a group of individual employees into a cohesive team, a group of people organized to work together interdependently and cooperatively to meet the needs of their customers by accomplishing their purpose and goals/Estimated budget is an appropriate budget/COB 2021

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Environmental Scanning	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	511,000.00	511,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Values Formation and Self Awareness Seminar	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	381,000.00	381,000.00		The workshop gives opportunities for one to clarify own values and how one can align these to one's own vision./ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Mid-Year & Year End Review and Planning	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	246,000.00	246,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Year End Staff Conference	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	246,000.00	246,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Women's Month Celebration	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	50,000.00	50,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Fire and Earthquake Drills	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	30,000.00	30,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	GAD Orientation Seminar for IDOs and PICs	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	30,000.00	30,000.00		Aims to promote awareness on gender needs and equality among both sexes./ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Seminar Workshop on the Different Gender Analysis Tools	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	30,000.00	30,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Public Speaking	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	30,000.00	30,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Tree Planting	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	20,000.00	20,000.00		To be participated by NIA Staff/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Gender Sensitivity Seminar (GSS)	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	100,000.00	100,000.00		Aims to promote awareness on gender needs and equality among both sexes./ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	Public Service Ethics and Accountability (PSEA)	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	50,000.00	50,000.00		Aims to imbibe in all government personnel the ideal/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	NIA IA O & M Conference (4 batches CIS)	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	280,000.00	280,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	System Management Committee Meeting	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	57,000.00	57,000.00		System Management Seminar to be conducted to IA's/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
1-06-99-020	NIA IA Livelihood Training	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	80,000.00	80,000.00		4 Batches to be conducted for the Federation Officers & Members
1-06-99-020	NIA IA O & M Conference (2 batches LABRIS)	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	2nd Semester	Corporate Budget	30,000.00	30,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB 2021
5-02-02-010	TRAININGS/SEMINAR	RIO-OPERATIONS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	APRIL	APRIL	Corporate Budget	286,307.50	286,307.50		
	FSDE, DESIGN AND CONTRACTS	RIO-ENG'G	YES	NP-53.10 Lease of Real Property and Venue	January 2021	n/a	February2021	February2021	Corporate Budget	1,000,000.00	1,000,000.00		Enchancement and capability to analyzed design, Supervise and monitored projects
5-02-02-010	Orientation on Property/Inventory/PPMP	RO-Property	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	350,000.00	350,000.00		
5-02-02-010	Staff Capability Building	Institutional		NP-53.10 Lease of Real Property and Venue	1st Sem 2021	N/A	1st Sem 2021	1st Sem 2021	Corporate Budget	1,000,000.00	1,000,000.00		

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	Orientation Seminar on Revised IRR of RA 9184	BAC	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	4th Quarter	N/A	Income	520,000.00		520,000.00	Sales of Bid Docs
	PhilGEPS Buyers Training	BAC	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	4th Quarter	N/A	Income	70,000.00		70,000.00	Sales of Bid Docs
1-06-10-020	IA General Assembly	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	50,000.00	50,000.00		Trainings/Seminars/Workshops
1-06-10-020	Pre-Construction Conferences	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	155,000.00	155,000.00		Trainings/Seminars/Workshops
1-06-10-020	Membership Orientation	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	50,000.00	50,000.00		Trainings/Seminars/Workshops
1-06-10-020	NIA-IA O&M Conference	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	85,000.00	85,000.00		Trainings/Seminars/Workshops
1-06-10-020	IMO Review & Planning Workshop	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	40,000.00	40,000.00		Trainings/Seminars/Workshops
1-06-10-020	MOA Signing	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	155,000.00	155,000.00		Trainings/Seminars/Workshops
1-06-10-020	Strategic Planning & Policy Formulation Workshop	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	120,000.00	120,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Financial Management System	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	120,000.00	120,000.00		Trainings/Seminars/Workshops

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1-06-10-020	IA System Management Workshop	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	120,000.00	120,000.00		Trainings/Seminars/Workshops
1-06-10-020	Basic Leadership Development Course	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	120,000.00	120,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Functionality Survey DS & WS Crop	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	120,000.00	120,000.00		Trainings/Seminars/Workshops
1-06-10-020	Farmers Satisfaction Survey	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	10,000.00	10,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Womens Month Seminar	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	45,000.00	45,000.00		Trainings/Seminars/Workshops
1-06-10-020	Operation and Maintenance Policy Formulation Workshop	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	140,000.00	140,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Capability Building Seminar	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	140,000.00	140,000.00		Trainings/Seminars/Workshops
1-06-10-020	Regional IA Functionality Survey	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	6,000.00	6,000.00		Trainings/Seminars/Workshops
1-06-10-020	Social Technology Educational Enhancement Program for IA	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	450,000.00	450,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Records Management	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	120,000.00	120,000.00		Trainings/Seminars/Workshops

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1-06-10-020	Farmers Satisfaction Survey	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	20,000.00	20,000.00		Trainings/Seminars/Workshops
1-06-10-020	Coordination Meeting with Affected Landowners	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	20,000.00	20,000.00		Trainings/Seminars/Workshops
1-06-10-020	Seminar Development Task of Responsible IA	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	56,000.00	56,000.00		Trainings/Seminars/Workshops
1-06-10-020	Behavioral Skill and Competency of IA Entrepreneur	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	56,000.00	56,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Leaders Social Technological and Educational Program	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	48,000.00	48,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Women's Month Celebration and Stress Management	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	30,000.00	30,000.00		Trainings/Seminars/Workshops
1-06-10-020	Leadership Attitude Counselling	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	10,000.00	10,000.00		Trainings/Seminars/Workshops
1-06-10-020	O & M Responsibilities Refresher	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	15,000.00	15,000.00		Trainings/Seminars/Workshops
1-06-10-020	Simplified Bookeeping	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	10,000.00	10,000.00		Trainings/Seminars/Workshops
1-06-10-020	Farmers Satisfaction Survey	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	10,000.00	10,000.00		Trainings/Seminars/Workshops

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Agriculture and Entrepreneur Committee Enhancement	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	5,000.00	5,000.00		Trainings/Seminars/Workshops
1-06-10-020	Service Committee	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	5,000.00	5,000.00		Trainings/Seminars/Workshops
1-06-10-020	Membership and Education	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	5,000.00	5,000.00		Trainings/Seminars/Workshops
1-06-10-020	Audit and Inventory Committee	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	5,000.00	5,000.00		Trainings/Seminars/Workshops
1-06-10-020	Finance/Income Committee	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	5,000.00	5,000.00		Trainings/Seminars/Workshops
1-06-10-020	Pre-Construction Conference	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	5,500.00	5,500.00		Trainings/Seminars/Workshops
1-06-10-020	Post Construction Conference	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	5,500.00	5,500.00		Trainings/Seminars/Workshops
1-06-10-020	O & M Review and Planning	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	10,000.00	10,000.00		Trainings/Seminars/Workshops
1-06-10-020	SVIS- IA Capability Building	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	350,000.00	350,000.00		Trainings/Seminars/Workshops
1-06-10-020	SVIS Staff Capability Building	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	150,000.00	150,000.00		Trainings/Seminars/Workshops

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Mid Season O & M Conference	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	10,000.00	10,000.00		Trainings/Seminars/Workshops
1-06-10-020	Post Season O & M Conference	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	20,000.00	20,000.00		Trainings/Seminars/Workshops
1-06-10-020	Staff Women's Celebration & Stress Management	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	18,000.00	18,000.00		Trainings/Seminars/Workshops
1-06-10-020	Staff Social Technological and Educat'l Enhancement Program	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	80,000.00	80,000.00		Trainings/Seminars/Workshops
1-06-10-020	Year-end IMO Staff Meeting & Christmas Party	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	250,000.00	250,000.00		Trainings/Seminars/Workshops
1-06-10-020	NIA Staff Womens Month Seminar	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	60,000.00	60,000.00		Trainings/Seminars/Workshops
1-06-10-020	Turn-over Ceremony	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	65,000.00	65,000.00		Trainings/Seminars/Workshops
1-06-10-020	IMO Staff/TS-IS Coordination Meeting	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	360,000.00	360,000.00		Trainings/Seminars/Workshops
1-06-10-020	Contract Documents and Project Monitoring	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	180,000.00	180,000.00		Trainings/Seminars/Workshops
1-06-10-020	Survey Training	SIBUGAY-IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2020	1/23/2020	GoP	72,560.00	72,560.00		Trainings/Seminars/Workshops
	TRAINING AND SEMINAR												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Seminar	EMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Orientation Seminar on Cash Mgt. and cash Budgeting	RIO-Finance		Shopping	4th Quarter CY-2020	4th Quarter CY-2020	4th Quarter CY-2020	4th Quarter CY-2020	Corporate Budget	35,000.00	35,000.00		Traninings and Seminar Workshop for CY-2020 for finance section
	Taining workshop on budget preparation	RIO-Finance		Shopping	4th Quarter CY-2020	4th Quarter CY-2020	4th Quarter CY-2020	4th Quarter CY-2020	Corporate Budget	35,000.00	35,000.00		Traninings and Seminar Workshop for CY-2020 for finance section
	Orientation on Accreditation of IA's to BIR	RIO-Finance		Shopping	4th Quarter CY-2020	4th Quarter CY-2020	4th Quarter CY-2020	4th Quarter CY-2020	Corporate Budget	25,000.00	25,000.00		Traninings and Seminar Workshop for CY-2020
	Orientation on train Law	RIO-Finance		Shopping	4th Quarter CY-2020	4th Quarter CY-2020	4th Quarter CY-2020	4th Quarter CY-2020	Corporate Budget	25,000.00	25,000.00		Traninings and Seminar Workshop for CY-2020
	Seminar on Integrity, transparency & accountability of Public Servarts	RIO-Finance		Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	Corporate Budget	25,000.00	25,000.00		Traninings and Seminar Workshop for CY-2020
	Records Management	RIO-Finance		Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	Corporate Budget	70,000.00	70,000.00		Traninings and Seminar Workshop for CY-2020
	Refresher Course Financial Management System	RIO-Finance		Shopping	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	100,000.00	100,000.00		Traninings and Seminar Workshop for CY-2020
	Stress Management	RIO-Finance		Shopping	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	40,000.00	40,000.00		Traninings and Seminar Workshop for CY-2020
	Basic First Aid Orientation	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	200,000.00	200,000.00		Enable the participants to know Medical care of an ill or injured person that will be safely recovered.
	Seminar on Integrity, Transparency & Accountability of Public Servants	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	200,000.00	200,000.00		Aim to make public servants to be zero tolerant to corruption.
	Seminar on Personality Development	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00	200,000.00		Aim to develop the organized pattern of behaviors & attitudes that make a person distinctive.
	Stress Management	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	250,000.00	250,000.00		Enable the participants to handle or minimize the physical and emotional effects of anxiety.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Social Technical and Educational Enhancement Program	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	2,500,000.00	2,500,000.00		Enable the participants will be recharged thus motivated, inspired and more committed to attain better performance in the succeeding year.
	Mid-Year-End Assessment	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	400,000.00	400,000.00		
	Re-Orientation:	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various	Various	Corporate Budget	500,000.00	500,000.00		
	a.SPMS		YES							0.00			
	b. Guidelines on Storage and Disposition of Documents		YES							0.00			
	c.Documented Information		YES							0.00			
	d. AFD Quarterly Training/Meeting		YES							0.00			
5-02-02-010	**TRAININGS/SEMINAR**	ZDSIMO	YES	Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	0.00			
	LABRIS						1ST SEMESTER	2ND SEMESTER		0.00			
	NIA IA O&M Conference	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,800.00	60,800.00		Conducted to evaluate the maintenance due collection performance per IA every cropping season.
	SMC Meeting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	114,000.00	114,000.00		Meeting of all LABRIS IAS, Brgy. Captains within the Service Area and Differenct Line Agencies
	System Management Training	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	24,700.00	24,700.00		65 pax @380 per head
	IA LEVEL RPW	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	81,320.00	81,320.00		Every end of the cropping season

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IA AGRI BUSINESS SEMINAR	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,800.00	60,800.00		Meeting of all LABRIS IAS, Brgy. Captains within the Service Area and Differenct Line Agencies
	SARIS												
	Livelihood Seminar	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	70,000.00	70,000.00		To be conducted to SARIS Ias
	Agri-Business	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	40,000.00	40,000.00		All IAs in the system
	Financial Management Workshop (System-Wide Audit)	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		To be conducted to IAs with new set of BOTs/Officers
	NIA-IA O & M Conference	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	45,000.00	45,000.00		This activity will be conducted to evaluate the IAs' O & M performance every end of the cropping period.
	Team Building	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	40,000.00	40,000.00		All IAs in the system
	IA Level RPW	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		Every end of the cropping
	Coordination Meeting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	48,000.00	48,000.00		Assessment & reporting of weekly accomplishments by IA monitors, IA Presidents of the assigned Ias
	SMC Meeting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	45,000.00	45,000.00		Meeting with different line agencies re: improvement of farmers' way of living & how to attain rice self sufficiency.
	Womens Celebration	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		To be conducted to NIA staff and Ias/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ISO Seminar/Activities	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		To be conducted to NIA staff and Ias
	Tree Planting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		NIA Staff and Ias
	Stakesholder Conference/IA Congress	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	100,000.00	100,000.00		Meeting with different line agencies
	Training Need Analysis Workshop	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		To be conducted to NIA staff and Ias
	Search for Most Outstanding IA	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	40,000.00	40,000.00		NIA Staff, different line agencies and Ias
	DIPRIS												
	Livelihood Seminar	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		To be conducted to SARIS IAs.
	Agri-Business	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		All IAs in the system
	Financial Management Workshop (System-Wide Audit)	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	10,000.00	10,000.00		To be conducted to IAs with new set of BOTs/Officers
	NIA-IA O & M Conference	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		This activity will be conducted to evaluate the IAs' O & M performance every end of the cropping period.
	Team Building	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		All IAs in the system

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IA Level RPW	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		Every end of the cropping
	Coordination Meeting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		Assessment & reporting of weekly accomplishments by IA monitors, IA Presidents of the assigned Ias
	SMC Meeting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		Meeting with different line agencies re: improvement of farmers' way of living & how to attain rice self sufficiency.
	Womens Celebration	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		To be conducted to NIA staff and Ias/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2020
	ISO Seminar/Activities	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		To be conducted to NIA staff and Ias
	Tree Planting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		NIA Staff and Ias
	Stakesholder Conference/IA Congress	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	80,000.00	80,000.00		Meeting with different line agencies
	Training Need Analysis Workshop	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		To be conducted to NIA staff and Ias
	IDD												
	IA Level Review and Planning Workshop	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		To be conducted every end of Cropping Season
	Financial Management Seminar	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		Financial Management Systems to be conducted to 10 Various Ias

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operation & Maintenance Policy Formulation Wokshop	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		Operation & Maintenance Policy Formulation Workshop to be conducted to 10 Various Ias
	Basic Leadership and Development Course	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		Basic Leadership Development Course to be conducted to 5 Various Ias
	Agri Business Training	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		3 Batches for the Federation Officers and Members
	NIA-IA O&M Conference	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	40,000.00	40,000.00		2 Conferences to be Conducted every June & December of each Year
	Federation Meeting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	15,000.00	15,000.00		4 Federation Meetings to be conducted every Quarter/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2020
	Year-end Meeting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		To be conducted once a year/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2020
	WST/AWD	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		Alternate Wetting & Dry to be conducted to 10 various Ias
	Value Formulation Seminar	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		VFS to be conducted to 5 various Ias
	IA Team Building	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		2 Batches to be conducted to the officers & members of Federation
	Livelihood Seminar	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		4 Batches to be conducted for the Federation Officers & Members

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technology Enhancement Program	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		2 Batches to be conducted to the officers & members of Federation
	System Management Workshop	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		System Management Seminar to be conducted to 4 Ias
	Turn-overs	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	50,000.00	50,000.00		Turn-overs to be conducted to 15 various Ias
	Pre-Construction Conference/ MOA Signing	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		MOA Signing to be conducted to 19 various Ias
	IDS Meeting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	5,000.00	5,000.00		To be conducted every Month
	Linkages to other Agencies	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		5 Batches to be conducted for the Federation Officers & Members
	Evaluation to Ias	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	30,000.00	30,000.00		IA Evaluartion to IAs to be Conducted to 10 various Ias
	Transportaion Expenses	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	70,000.00	70,000.00		10 IDOs, for field works
	IA Tree Planting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		To be conducted once a year
	IA Blood Letting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	20,000.00	20,000.00		To be conducted once a year

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NIA-IA Contrusction Policy Formulation & Cost Reconciliation Workshop	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		2 Batches to be conducted to IA with allocated budget
	ADMIN/FINANCE/ENG'G/OTHERS												
	RA 9184	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		BAC Members / secretariats and other concern staffs
	Enhancing Technical Writing Skills (ETWS)	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		Improve your technical report writing skills and learn how to write effectively for your colleagues, customers and clients.
	Personality Development	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	80,000.00	80,000.00		Personality development is actually the development from the organized pattern of attitudes and behaviors which makes an individual distinctive
	Supervisory Development Course 1, 2 & 3	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	70,000.00	70,000.00		The Supervisory Development Course (SDC) Track I is a learning program specifically designed and developed for the first-line supervisors in the bureaucracy. The training was intended to help supervisors for better understand one's self and career; handling their roles and responsibilities; and to provide strategies to enhance their effectiveness as leaders./ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2021
	Team Building Workshop	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	500,000.00	500,000.00		Team building is the process of turning a group of individual employees into a cohesive team, a group of people organized to work together interdependently and cooperatively to meet the needs of their customers by accomplishing their purpose and goals./ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2021

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technology Enhancement Programme (TEP)	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	500,000.00	500,000.00		The Technology Enhancement Programme (TEP) is an established and prestigious programme aimed at supporting and improving the teaching and learning of technology/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2021
	HR/ Records Management Seminar	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		The activities in this management include the systematic and efficient control of the creation, maintenance, and destruction of the records along with the business transactions associated with them./ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2020
	Tribute to the Retiring Employees	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		In honor to the services that retiring employees has given to the Agency it is indeed necessary to give tribute to the efforts and sacrifices that they have rendered to NIA.
	Public Service Ethics and Accountability (PSEA)	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	80,000.00	80,000.00		Aims to imbibe in all government personnel the ideal attitudes and traits that promotes ethical and accountable service to the public.
	Gender and Development (GAD) or Gender Sensitivity Seminar (GSS)	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		Aims to promote awareness on gender needs and equality among both sexes./ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2020
	Values Orientation Workshop (VOW)	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	80,000.00	80,000.00		The workshop gives opportunities for one to clarify own values and how one can align these to one's own vision.
	Monthly Staff Meetings	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	150,000.00	150,000.00		In order to monitor and evaluate the employees(admin) performance a condut of this ativity is a must.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NIA Anniversary	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	75,000.00	75,000.00		To be participated by NIA Staff
	Tree Planting	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	70,000.00	70,000.00		To be participated by NIA Staff
	ENGINEERING DESIGN OF DIVERSION WORK & OTHER STRUCTURES SEMINAR	ZDSIMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1ST SEMESTER	2ND SEMESTER	GoP	60,000.00	60,000.00		TO BE PARTICIPATED BY ENG'NG PERSONNEL
5-02-02-010	**TRAININGS/SEMINAR**												
	MEALS/ FOOD FOR MEETINGS	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	50,000.00	50,000.00		IDP FUND-2021 (GAA)
	NIA-IA O & M CONFERENCE	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	120,000.00	120,000.00		IDP FUND-2021 (GAA)
	TS-IS & GSS MEETING	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	125,000.00	125,000.00		IDP FUND-2021 (GAA)
	FEDERATION MEETING	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	110,000.00	110,000.00		IDP FUND-2021 (GAA)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TEAM BUIILDING	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	100,000.00	100,000.00		IDP FUND-2021 (GAA)
	MID-YEAR PROVINCIAL STAFF MEETING	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	100,000.00	100,000.00		IDP FUND-2021 (GAA)
	YEAR-END PROVINCIAL STAFF MEETING	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	150,000.00	150,000.00		IDP FUND-2021 (GAA)
	IA RPW	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	90,000.00	90,000.00		IDP FUND-2021 (GAA)
	TURN-OVER OF PROJECT CEREMONIES	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	100,000.00	100,000.00		IDP FUND-2021 (GAA)
	IA TRAINING & SEMINARS	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	100,000.00	100,000.00		IDP FUND-2021 (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TECHNOLOGY ENHANCEMENT PROGRAM(TEP)	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	0.00			IDP FUND-2021 (GAA)
	SEMINAR OF PROJECT INCHARGE	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	100,000.00	100,000.00		IDP FUND-2021 (GAA)
	PHIL. INSTITUTE CIVIL ENGR'G (PICE)SEMINAR	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	0.00			IDP FUND-2021 (GAA)
	ENVIRONMENTAL SCANNING	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	200,000.00	200,000.00		IDP FUND-2021 (GAA)
	OTHER TRAININGS AND SEMINARS	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	100,000.00	100,000.00		IDP FUND-2021 (GAA)
	TRAININGS/SEMINAR/MEETINGS												
1-06-10-020	Social Technology Educational Enhancement Program for NIA staff	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	763,254.00		763,254.00	Trainings/Seminars/Workshops

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Values Formation Seminar	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	800,000.00		800,000.00	Trainings/Seminars/Workshops
1-06-10-020	Updating IA Profile / Database Management System	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	50,000.00	0.00	50,000.00	Trainings/Seminars/Workshops
1-06-10-020	Operation & Maintenance Reconciliation Inventory	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	50,000.00	0.00	50,000.00	Trainings/Seminars/Workshops
1-06-10-020	Project Completion Traning (refresh)	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	80,000.00	0.00	80,000.00	Trainings/Seminars/Workshops
1-06-10-020	Contractor Conference (Coordination Meeting)	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	80,000.00	0.00	80,000.00	Coordination Meeting
1-06-10-020	Basic Design Orientation	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	50,000.00	0.00	50,000.00	Trainings/Seminars/Workshops
1-06-10-020	Technical Drafting Orientation	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops
1-06-10-020	Feasibility Study Training	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops
1-06-10-020	Power Point Presentation Training	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops
1-06-10-020	Geotagging Seminar	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	ISO Orientation	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops
1-06-10-020	Admin & Finance Staff Enhancement Program	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops
1-06-10-020	Seminar on Property & Supply	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	50,000.00	0.00	50,000.00	Trainings/Seminars/Workshops
1-06-10-020	Monthly BAC Meeting	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	60,000.00	0.00	60,000.00	Meeting
1-06-10-020	National Fire Prevention Month Seminar/Earthquake Drill	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44230	44350	GoP	50,000.00	0.00	50,000.00	Disaster Risk Reduction Program
1-06-10-020	Gender and Development Orientatin	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44230	44350	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops
1-06-10-020	Blood Letting	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44230	44350	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops
1-06-10-020	Orientation on Record Disposition	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44230	44350	GoP	20,000.00	0.00	20,000.00	Trainings/Seminars/Workshops
1-06-10-020	RA 9184 Orientation	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44230	44350	GoP	30,000.00	0.00	30,000.00	Trainings/Seminars/Workshops
1-06-10-020	Document Filing Orientation/Proper Documentation	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44230	44350	GoP	60,000.00	0.00	60,000.00	Trainings/Seminars/Workshops

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Livelihhod Seminar/Trainings/Orientation	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	50,000.00	0.00	50,000.00	Trainings/Seminars/Workshops
1-06-10-020	Livelihhod Seminar/Trainings/Orientation	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	50,000.00	0.00	50,000.00	Trainings/Seminars/Workshops
1-06-10-020	IMO Staff/Team Building and Personality Development	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	150,000.00	0.00	150,000.00	Disaster Risk Reduction Program
1-06-10-020	Annual Tree Planting	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44292	44506	GoP	35,000.00	0.00	35,000.00	Disaster Risk Reduction Program
1-06-10-020	Weekly Coordination Meeting	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44216	44219	GoP	150,000.00	0.00	150,000.00	Trainings/Seminars/Workshops
1-06-10-020	Capacity Building on Geotagging establishment and Management relative to the NIMP	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44292	44506	GoP	35,000.00	0.00	35,000.00	Trainings/Seminars/Workshops
1-06-10-020	Meals during Emergency Cases/Events	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44292	44506	GoP	300,000.00	0.00	300,000.00	Disaster Risk Reduction Program
1-06-10-020	Meals during Emergency Cases/Events	Sibugay		NP-53.10 Lease of Real Property and Venue	N/A	N/A	44292	44506	GoP	200,000.00	0.00	200,000.00	Disaster Risk Reduction Program
	FSDE, DESIGN and CONTRACTS	RIO	YES	NP-53.10 Lease of Real Property and Venue	January 2021	N/A	February 2021	February 2021	Others	1,300,000.00	1,300,000.00		enhancement and capability to analyze, design, supervise and monitoring
TRAVEL EXPENSES													
5-02-01-010	ZAMBASULTA personnel Travel to and from RIO	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	680,000.00	680,000.00	0.00	Travelling expenses, local
5-02-01-010	ZAMBASULTA manager Travel to and from RIO	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	432,000.00	432,000.00	0.00	Travelling expenses, local

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	ZAMBASULTA personnel and manager Travel to and from islands	ZAMBASULTA-RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	350,000.00	350,000.00	0.00	Travelling expenses, local
5-02-01-010	TRAVEL EXPENSES	ZDN-RSO	NO	Direct Contracting	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	400,000.00	400,000.00		COB 2021
1-06-99-020	TRAVELLING EXPENSES	ZDSIMO	NO	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	1,285,200.00	1,285,200.00		COB 2021
	TRANSPORTATION AND DELIVERY EXPENSES	ZDSIMO	NO	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	5,000.00	5,000.00		COB 2021
5-02-01-010	Travelling Expenses	RIO-OPERATIONS	NO	Direct Contracting					Corporate Budget	250,000.00	250,000.00		
	Travelling Expenses	RIO-Eng'g	YES	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	611,600.00	611,600.00		
5-02-01-010	Traveling Expenses	RO-Property	NO	Direct Contracting	N/A	N/A	2021	2021	Corporate Budget	20,000.00	20,000.00		
5-02-01-010	Travelling Expenses	Institutional		NP-53.9 - Small Value Procurement	2nd Sem 2021	N/A	2nd Sem 2021	2nd Sem 2021	Corporate Budget	73,460.36	73,460.36		
5-02-01-010	Travelling Expenses	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	2/20/2020	N/A	43864	43954	Corporate Budget	2,000,000.00	2,000,000.00	0.00	Travelling Expense
5-02-01-010	Travelling Expenses	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	2/20/2020	N/A	43864	43954	Corporate Budget	500,000.00	500,000.00	0.00	Travelling Expense
	TRAVEL EXPENSES												
	Travelling Expenses	EMU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	Travelling Expenses	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	700,000.00	700,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	TRAVEL EXPENSES	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	NO	Direct Contracting	N/A	N/A	1/1-12/2021	1/1-12/2021	GoP	70,000.00	70,000.00		CY2021 (GAA)
	TRAVEL EXPENSES												
5-02-01-010	Travelling Expenses	Sibugay		NP-53.9 - Small Value Procurement	44247	N/A	44230	44319	GoP	800,000.00		800,000.00	Travelling Expense
5-02-01-010	Travelling Expenses	Sibugay		NP-53.9 - Small Value Procurement	44247	N/A	44230	44319	GoP	200,000.00		200,000.00	Travelling Expense
5-02-01-010	REPRESENTATION EXPENSES	ZDN-RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1-12/2021	1/1-12/2021	Corporate Budget	150,000.00	150,000.00		COB 2021
	REPRESENTATION EXPENSES	ZDSIMO	NO	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	180,000.00	180,000.00		COB 2021
1-06-99-020	DRUGS AND MEDICINES	ZDSIMO	NO	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	20,000.00	20,000.00		COB 2021
1-06-99-020	MEDICAL, DENTAL AND LABORATORY SUPPLIES	ZDSIMO	NO	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	100,000.00	100,000.00		COB 2021
	Medical, Dental and Laboratory Supplies	RIO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	700,000.00	700,000.00		Qualified personnel of NIA RIO 9.
	A. Medicine												
5-01-02-990A	Medicines (Disaster Control Group)	RO-Property	YES	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	20,000.00	20,000.00		
	B. Supplies												
5-01-02-990A	Supplies (Disaster Control Group)	RO-Property	YES	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	20,000.00	20,000.00		
	C.Equipment												
5-01-02-990A	Equipment (Disaster Control Group)	RO-Property	YES	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Medical, Dental and Laboraroty Supplies Medical Program (MC No. 93 s. 2018)	SIBUGAY-IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2020	1/23/2020	Corporate Budget	50,000.00	50,000.00	0.00	Medical Program (MC No. 93 s. 2018)
5-02-03-070	Drugs and Medicines	SIBUGAY-IMO	NO	Shopping	44013	N/A	1/17/2020	1/21/2020	Corporate Budget	80,000.00	80,000.00	0.00	Medicines for Staff
5-01-02-990A	**MEDICAL AND DENTAL**	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE											
	A. Medicine	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		Shopping	1/1-12/2021	N/A	1/1-12/2021	1/1-12/2021	GoP	10,000.00	10,000.00		CY2021 (GAA)
	B. Supplies	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		Shopping	1/1-12/2021	N/A	1/1-12/2021	1/1-12/2021	GoP	10,000.00	10,000.00		CY2021 (GAA)
	C.Equipment	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		Shopping	1/1-12/2021	N/A	1/1-12/2021	1/1-12/2021	GoP	10,000.00	10,000.00		CY2021 (GAA)
	MEDICAL AND DENTAL												
5-02-03-070	Medical, Dental and Laboraroty Supplies Medical Program (MC No. 93 s. 2018)	Sibugay		NP-53.5 Agency-to-Agency	N/A	N/A	44216	44219	GoP	500,000.00		500,000.00	Medical Program (MC No. 93 s. 2018)
5-02-03-070	Drugs, Medicines, Personal Protective Equipments	Sibugay		Shopping	44378	N/A	44213	44217	GoP	500,000.00		500,000.00	Medicines for Staff
	VEHICLE												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Mitsubishi Pick-up SAT 887, repairs and maintenance	ZAMBASULTA-RSO	NO	Shopping	1st quarter	NA	1st quarter	2nd quarter	Corporate Budget	300,000.00	300,000.00	0.00	Repairs and maintenance, labor
5-02-13-060	Hino Dump Truck, repairs and maintenance	ZAMBASULTA-RSO	NO	Shopping	1st quarter	NA	1st quarter	2nd quarter	Corporate Budget	300,000.00	300,000.00	0.00	Repairs and maintenance, labor
5-02-13-060	DMAX Isuzu Pick-up, repairs and maintenance	ZAMBASULTA-RSO	NO	Shopping	1st quarter	NA	1st quarter	2nd quarter	Corporate Budget	325,000.00	325,000.00	0.00	Repairs and maintenance, labor
5-02-13-060	Nissan Navara, repairs and maintenance	ZAMBASULTA-RSO	NO	Shopping	1st quarter	NA	1st quarter	2nd quarter	Corporate Budget	325,000.00	325,000.00	0.00	Repairs and maintenance, labor
5-02-13-060	Suzuki Motorcycle - Plate# 1234 and Honda Motorcycle, repairs and maintenance	ZAMBASULTA-RSO	NO	Shopping	1st quarter	NA	1st quarter	2nd quarter	Corporate Budget	50,000.00	50,000.00	0.00	Repairs and maintenance, labor
5-02-13-060	Repair/Maintenance of ISUZU Fuego - SFT 421	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44013	N/A	1/17/2020	1/21/2020	Corporate Budget	150,000.00	150,000.00	0.00	Repair/Maintenance of Service Vehicle
5-02-13-060	Repair/Maintenance of Motorcylce (2 units)	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44013	N/A	1/17/2020	1/21/2020	Corporate Budget	30,000.00	30,000.00	0.00	Repair/Maintenance of Service Vehicle
	Repair & Maintenance Office Equipment	EMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Repair/Cleaning of Office/IT Equipment
	Repair & Maintenance Heavy Equipment	EMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,224,501.30	2,224,501.30		R&M for Machineries Equipment
	Repair & Maintenance Light Equipment	EMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,288,681.92	2,288,681.92		R&M for Transportation Equipment
5-02-13-050	**REPAIR OF SERVICE VEHICLES/MOTORCYCLES/SUPPLIES/SPARE PARTS**	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	GoP	500,000.00	500,000.00		GAA 2021
	REPAIR & MAINTENANCE OF VEHICLE												
5-02-13-060	Repair/Maintenance of Nissan Navarra-SLG 233	Sibugay		NP-53.9 - Small Value Procurement	44378	N/A	44213	44217	GoP	200,000.00		200,000.00	Repair/Maintenance of Service Vehicle
5-02-13-060	Repair/Maintenance of Nissan Navarra-I1-1873	Sibugay		NP-53.9 - Small Value Procurement	44378	N/A	44213	44217	GoP	200,000.00		200,000.00	Repair/Maintenance of Service Vehicle

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair/Maintenance of Toyota Pick-up - SHE 124	Sibugay		NP-53.9 - Small Value Procurement	44378	N/A	44213	44217	GoP	200,000.00		200,000.00	Repair/Maintenance of Service Vehicle
5-02-13-060	Repair/Maintenance of Toyota Tamaraw FX-SEW 252	Sibugay		NP-53.9 - Small Value Procurement	44378	N/A	44213	44217	GoP	200,000.00		200,000.00	Repair/Maintenance of Service Vehicle
CONSTRUCTION AND IMPROVEMENT OF BUILDING AND OTHER STRUCTURES OF RIO													
1-06-04-010	Construction of Guest (Phase 2)	RIO	NO	Competitive Bidding	March 1-7, 2021	March 1-7, 2021	44290	44291	Corporate Budget	25,000,000.00		25,000,000.00	Construction of Guest (Phase 2) / Estimated Budget is Approriate budget
1-06-04-010	Perimeter Fence and Gates	RIO	NO	Competitive Bidding	March 1-7, 2021	March 1-7, 2021	44290	44291	Corporate Budget	3,000,000.00		3,000,000.00	Construction of Perimeter Fence and Gates/ Estimated Budget is Approriate budget
1-06-04-010	Construction of Archive and Facilities	RIO	NO	Competitive Bidding	March 1-7, 2021	March 1-7, 2021	44290	44291	Corporate Budget	8,000,000.00		8,000,000.00	Construction of Archive and Facilities / Estimated Budget is Approriate budget
	OFFICE IMPROVEMENT	ZDSIMO	YES	NP-53.9 - Small Value Procurement	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	GoP	100,000.00	100,000.00		GAA 2021
	REPAIR & MAINTENACE OF OFFICE BUILDING	SIBUGAY-IMO	NO										
5-02-13-040	Repair/Maintenance of Office Building	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44013	N/A	1/17/2020	1/21/2020	Corporate Budget	350,000.00	350,000.00	0.00	Repair/Maintenance of Office Building
5-02-13-040	Repair & Construction of Conference Room	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44013	N/A	1/17/2020	1/21/2020	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Repair/Maintenance of Office Building
5-02-13-040	Repair/Maintenance of Staff House	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	44013	N/A	1/17/2020	1/21/2020	Corporate Budget	730,000.00	730,000.00	0.00	Repair/Maintenance of Office Building
CONSTRUCTION AND MATERIALS													
1-06-04-010	**CONSTRUCTION MATERIALS**	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	NO							0.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of ZDNRSO Storage buidling	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	Construction of ZDNRSO Office Renovation	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		Shopping	2/3-10/2021	N/A	44253	44254	GoP	1,328,132.00	1,328,132.00		FSSM-2021 (GAA)
	Construction of ZDNRSO Pantry	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		Shopping	2/3-10/2021	N/A	44253	44254	GoP	196,778.00	196,778.00		FSSM-2021 (GAA)
	Construction of ZDNRSO STAFF HOUSE	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE		Shopping	2/3-10/2021	N/A	44253	44254	GoP	1,623,728.43	1,623,728.43		FSSM-2021 (GAA)
	OTHERS												
5-02-99-990	Meals and Snacks	ZDSIMO	YES	Shopping	1ST SEMESTER	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	550,000.00	550,000.00		COB 2021
5-02-16-010	WAGES OF 8 GATEKEEPERS	ZDSIMO	YES	Direct Contracting	N/A	N/A	1ST SEMESTER	2ND SEMESTER	Corporate Budget	1,196,722.56	1,196,722.56		COB 2021
5-02-99-020	Printing and Binding Expenses	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	2/20/2020	N/A	43864	43954	Corporate Budget	155,000.00	155,000.00	0.00	Printing and Binding Expenses
5-02-99-020	Printing and Binding Expenses	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	2/20/2020	N/A	43864	43954	Corporate Budget	25,000.00	25,000.00	0.00	Printing and Binding Expenses

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040	Transportation and Delivery Expenses	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	2/20/2020	N/A	43864	43954	Corporate Budget	15,000.00	15,000.00	0.00	Transportation and Delivery Expenses
5-02-99-040	Transportation and Delivery Expenses	SIBUGAY-IMO	NO	NP-53.9 - Small Value Procurement	2/20/2020	N/A	43864	43954	Corporate Budget	95,000.00	95,000.00	0.00	Transportation and Delivery Expenses
5-02-03-020	Accountable Forms	SIBUGAY-IMO	NO	Direct Contracting	N/A	N/A	2/18/2020	2/21/2020	Corporate Budget	90,000.00	90,000.00	0.00	Accountable Forms
	PRINTING AND BINDING EXPENSES		NO	Shopping	N/A	N/A	N/A	N/A		350,000.00	350,000.00		
INFRASTRUCTURE										0.00			
SIP	MARAGANG II SIP	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	9,700,000.00		9,700,000.00	CONSTRUCTION OF DIVERSION DAM, CANALIZATION & CANAL STRUCTURES/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	SAN FERNANDO SIP	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	4,850,000.00		4,850,000.00	CONSTRUCTION OF CONVENTIONAL INTAKE, CANALIZATION & CANAL STRUCTURES/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	CANIPAY SIP PHASE VII	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	29,100,000.00		29,100,000.00	CONSTRUCTION OF CANAL AND CANAL STRUCTURES/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
1-06-03-040	CAPISAN SIP	ZAMBASULTA RSO	NO	Competitive Bidding	44450	44529	44239	44267	GoP	2,805,000.00	0.00	2,805,000.00	Construction of Collection Box, Ground Level Reservoir & installation of pipeline
1-06-03-040	PATALON MAPZACARA SIP	ZAMBASULTA RSO	NO	Competitive Bidding	44238	44522	44525	44526	GoP	14,025,000.00	0.00	14,025,000.00	Construction of Intake Structure, Ground Level Reservoir & Installation of Pipeline
1-06-03-040	LATUAN SIP	ZAMBASULTA RSO	NO	Competitive Bidding	44238	44522	44525	44526	GoP	18,700,000.00	0.00	18,700,000.00	Construction of Intake Structure, Ground Level Reservoir and Installation of Pipelines.
1-06-99-020	**SMALL IRRIGATION PROJECT (SIP)**												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lagag SIP	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2021	44561	44256	44287	GoP	18,800,000.00		18,800,000.00	SIP CY2021 (GAA)Construction of Diversion Works(Base on proposed project list)
	Kalayuhan SIP	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2021	44561	44256	44287	GoP	18,800,000.00		18,800,000.00	SIP CY2021 (GAA)Construction of Canalization and Canal Structures(Base on proposed project list)
	Lanawan SIP	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2021	44561	44256	44287	GoP	12,220,000.00		12,220,000.00	SIP CY2021 (GAA)Construction of Canalization and Canal Structures(Base on proposed project list)
	SIP												
1-06-10-020	Balian PIP	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	9,817,500.00		9,817,500.00	Construction of Diversion Works, Canal Lining and Canal Structures
1-06-10-020	Magsaysay SIP	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	8,342,100.00		8,342,100.00	Construction of Canal Lining, Canal Structures and Access Road
CIP	CIP												
RESTO NIS	RESTO NIS												
	SALUG RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	29,100,000.00		29,100,000.00	CONSTRUCTION OF CANAL LINING AND DAM REPAIR/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	DIPOLO RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	14,550,000.00		14,550,000.00	CONSTRUCTION OF CANAL LINING AND DAM REPAIR/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABANGAN RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	47,142,000.00		47,142,000.00	CONSTRUCTION OF CANAL LINING AND DAM REPAIR/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
RESTO CIS													
	LISON VALLEY CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	9,700,000.00		9,700,000.00	REPAIR OF SIPHON/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	KUMALARANG CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	4,985,800.00		4,985,800.00	STRUCTURES AND CANAL/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	BOLORON CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	9,700,000.00		9,700,000.00	STRUCTURES AND CANAL/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	PANGI-MAHAYAHAY CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	7,760,000.00		7,760,000.00	STRUCTURES AND CANAL/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
1-06-03-040	Labuan Sip	ZAMBASULTA RSO	NO	Competitive Bidding	44488	44419	44511	44541	GoP	1,645,000.00	0.00	1,645,000.00	Installation of Pipelines and Construction of Irrigation Facilities
1-06-03-040	PATALON CIS	ZAMBASULTA RSO	NO	Competitive Bidding	44540	44207	44297	44327	GoP	2,115,000.00	0.00	2,115,000.00	Installation of Pipelines and Construction of Irrigation Facilities
1-06-03-040	Vitali CIS	ZAMBASULTA RSO	NO	Competitive Bidding	44238	44522	44525	44526	GoP	4,700,000.00	0.00	4,700,000.00	Construction of Canalization and Irrigation Structures
1-06-03-040	Lamitan CIS	ZAMBASULTA RSO	NO	Competitive Bidding	44238	44522	44525	44526	GoP	9,400,000.00	0.00	9,400,000.00	Rehabilitation of Diversion Works
1-06-99-020	**RESTORE COMMUNAL IRRIGATION SYSTEM**												
	Denoyan SIS/ Diwan SIS	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2021	44561	44256	44287	GoP	23,750,000.00		23,750,000.00	RESTO-CIS CY2021 (GAA)Construction of Canalization and Canal Structure(Base on proposed project list)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sindangan CIS & Ext'n	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2021	44561	44256	44287	GoP	9,500,000.00		9,500,000.00	RESTO-CIS CY2021 (GAA)Construction of Canalization and Canal Structure(Base on proposed project list)
	Piacan CIS	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2021	44561	44256	44287	GoP	33,250,000.00		33,250,000.00	RESTO-CIS CY2021 (GAA)Construction of Canalization and Canal Structure(Base on proposed project list)
1-06-99-020	**RESTO-GPIS-CIS**												
	Malugas PIS	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2020	44561	44256	44287	GoP	6,800,000.00		6,800,000.00	Construction of Solar Powered Pump
	Lugdungan PIS & SIP	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2021	44561	44256	44287	GoP	7,600,000.00		7,600,000.00	Construction of Solar Powered Pump
	Restoration CIS												
1-06-10-020	La Dicha CIS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	2,665,600.00		2,665,600.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Soluan-Coloran CIS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	5,037,200.00		5,037,200.00	Construction of Canal Lining and Canal Structures
	REHAB CIS												
	REHAB NIS												
	LINE PROJECT												
	Line Project-LFP												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Lower Sibuguey I RIS Extension Project	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	58,590,000.00		58,590,000.00	Construction of Canal lining and Canal Structures and Installation of HDPE Pipes
Service Roads-NIS	SALUG RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	3,783,000.00		3,783,000.00	CONCRETE PAVEMENT, GRAVELLING/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	LABANGAN RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	2,522,000.00		2,522,000.00	CONCRETE PAVEMENT, GRAVELLING/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	DIPOLO RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	2,522,000.00		2,522,000.00	CONCRETE PAVEMENT, GRAVELLING/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	ServiceRoads-NIS												
1-06-10-020	Sibuguey Valley IS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	9,880,000.00		9,880,000.00	Concreting of Roads
1-06-10-020	Sibuguey Valley IS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	2,470,000.00		2,470,000.00	Concreting and Graveling of Roads
1-06-10-020	Sibuguey Valley IS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	7,837,500.00		7,837,500.00	Concreting of Roads
SOLAR PUMP													
	solar Pump												
1-06-10-020	Dansulao PIS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	8,508,500.00		8,508,500.00	Conduct of Detailed Engineering Report
1-06-10-020	Tungawan PIP	Sibugay		Competitive Bidding	44516	44534	44203	44205		8,075,000.00		8,075,000.00	Conduct of Detailed Engineering Report
ClimateChange-NIS													
	SALUG RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	15,035,000.00		15,035,000.00	CONSTRUCTION OF RIVER PROTECTION/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	DIPOLO RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	9,991,000.00		9,991,000.00	CONSTRUCTION OF RIVER PROTECTION/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	LABANGAN RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	15,035,000.00		15,035,000.00	CONSTRUCTION OF DRAINAGE CANAL/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	Climate Change-NIS												

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1-06-10-020	Sibuguey Valley IS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	39,662,500.00		39,662,500.00	Construction of Protection Works
1-06-10-020	Sibuguey Valley IS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	12,255,000.00		12,255,000.00	Construction of Protection Works
1-06-10-020	Sibuguey Valley IS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	12,255,000.00		12,255,000.00	Construction of Protection Works
	Coconet-NIS												
	DIPOLO RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	4,850,000.00		4,850,000.00	CANAL LINING WITH COCONET/STIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	SALUG RIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	4,850,000.00		4,850,000.00	CANAL LINING WITH COCONET/STIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	Repair-NIS												
	SARIS	ZDSIMO	YES	Competitive Bidding					GoP	14,550,000.00		14,550,000.00	REHAB. MAHAYAG DAM & TAMBULIG TERRUVEAN DAM/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2021
	DIPRIS	ZDSIMO	YES	Competitive Bidding					GoP	9,700,000.00		9,700,000.00	REHAB GUITRAN DAM/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA 2021
	LABANGAN RIS												
1-06-10-020	Sibuguey Valley IS	Sibugay		Competitive Bidding	11/16/202	44534	44203	44205	GoP	14,725,000.00		14,725,000.00	Construction of Canal Lining and Canal Structure
1-06-10-020	Sibuguey Valley IS	Sibugay		Competitive Bidding	11/16/202	44534	44203	44205	GoP	9,888,000.00		9,888,000.00	Construction of Canal Lining and Canal Structures
	Repair-CIS												
	TUKURAN CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	7,760,000.00		7,760,000.00	DAM REPAIR/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	TAMBULIG CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	970,000.00		970,000.00	CONSTRUCTION OF CANAL ALONG THE RES. AREA/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021

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	STA. CRUZ BONIAO CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	11,640,000.00		11,640,000.00	STRUCTURES AND CANAL/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	NAVALAN CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	970,000.00		970,000.00	CONSTRUCTION OF CANAL LINING/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
1-06-03-040	La Paz CIS	ZAMBASULTA RSO	NO	Competitive Bidding	44488	44419	44511	44541	GoP	1,880,000.00	0.00	1,880,000.00	Installation of Pipelines
1-06-03-040	Ayala CIS	ZAMBASULTA RSO	NO	Competitive Bidding	44540	44207	44297	44327	GoP	9,400,000.00	0.00	9,400,000.00	Repair at Diversion Works
1-06-03-040	Talisayan CIS	ZAMBASULTA RSO	NO	Competitive Bidding	44540	44207	44297	44327	GoP	9,400,000.00	0.00	9,400,000.00	Repair at Diversion Works
1-06-03-040	Tictapul CIS	ZAMBASULTA RSO	NO	Competitive Bidding	44540	44207	44297	44327	GoP	1,880,000.00	0.00	1,880,000.00	Construction of Proctection dike and canal structures
5-02-13-030	**REPAIR COMMUNAL IRRIGATION SYSTEM**	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE											
	Lapayan Baja CIS	ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE	YES	Competitive Bidding	12/11-18/2021	44561	44256	44287	GoP	31,350,000.00		31,350,000.00	CIS CY2021 (GAA)Construction of Protection Works(Base on proposed project list)
	Repair CIS												
1-06-10-020	Lower Labrador CIS and Extension	Sibugay		Competitive Bidding	44516	44534	44203	44205		2,940,000.00		2,940,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Kabasalan CIS	Sibugay		Competitive Bidding	44516	44534	44203	44205	GoP	7,840,000.00		7,840,000.00	Repair of Slope Protection at Diversion Works
Extension CIS	LIMAS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	3,880,000.00		3,880,000.00	EXTENSION OF CANAL LINED/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021

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	BUBURAY CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	9,700,000.00		9,700,000.00	EXTENSION OF CANAL LINED/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	TIMBABOY CIS	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	4,850,000.00		4,850,000.00	EXTENSION OF CANAL LINED/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021
	KATIPUNAN CIS EXTENSION	ZDSIMO	YES	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	2ND SEMESTER	2ND SEMESTER	GoP	9,700,000.00		9,700,000.00	EXTENSION OF CANAL LINED/ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/GAA CY 2021

NIA-Region 10 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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	INFRA-CIVIL WORKS												
	CIS-Climate Change Adaptation Works												
1-06-10-020	Zamboanguita CIS, Malaybalay City	Bukidnon IMO	Yes	Competitive Bidding	11/3-10/2020	44158	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Protection Works
1-06-10-020	Paiwaig CIS, Malaybalay City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/21-28/2020	44115	January 2021	January 2021	GoP	6,000,000.00	0.00	6,000,000.00	Construction of Protection Works
1-06-10-020	Sawaga-Simaya CIS, Malaybalay City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/21-28/2020	44115	January 2021	January 2021	GoP	7,000,000.00	0.00	7,000,000.00	Construction of Protection Works
1-06-10-020	Masiu CIS, Masiu, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	44138	44159	January 2021	January 2021	GoP	50,000,000.00	0.00	50,000,000.00	Construction of Slope Protection & Intake
1-06-10-020	Bal-ason CIS, Gingoog City, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Protection
1-06-10-020	Magsaysay CIS, Magsaysay, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	3,000,000.00	0.00	3,000,000.00	Diversion Desiltation and Canal Protection
	NIS-Climate Change Adaptation Works												
1-06-10-020	Pulangui RIS, Valencia City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/23-30/2020	44117	January 2021	January 2021	GoP	30,000,000.00	0.00	30,000,000.00	Construction of Protection Works
	Service Roads - NIS												
1-06-10-020	Bubunawan RIS Phase I-Bubunawan River, Baungon, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/23-30/2020	44117	January 2021	January 2021	GoP	6,000,000.00	0.00	6,000,000.00	Construction of Service Road
1-06-10-020	Pulangui RIS, Valencia CIty, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/23-30/2020	44117	January 2021	January 2021	GoP	28,000,000.00	0.00	28,000,000.00	Construction of Service Road
1-06-10-020	Maranding RIS, Kapatagan, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	30,000,000.00	0.00	30,000,000.00	Construction of Service Road
1-06-10-020	Maranding RIS, Lala, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Service Road
1-06-10-020	Rugnan RIS, Taraka, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	44117	44138	January 2021	January 2021	GoP	20,000,000.00	0.00	20,000,000.00	Construction of Service Road

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1-06-10-020	Malaig RIS, Butig, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	44117	44138	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Service Road
	NIS Extension												
1-06-10-020	Bubunawan RIS Phase II, Tumalaong River Bubunawan, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/23-30/2020	44117	January 2021	January 2021	GoP	204,750,000.00	0.00	204,750,000.00	Expansion/Extension of Irrigation Facilities
	FAW (Supply and Delivery of Const. Matls, FSSM, IDP, & Others)												
1-06-10-020	Lapok SIP, Talakag, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/28-10/5/2020	44122	January 2021	January 2021	GoP	288,000,000.00	0.00	288,000,000.00	Construction of Access Road, Diversion Dam, Canal and its appurtenant structures
1-06-10-020	Bulalang SIP, San Fernando, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/30-10/7/2020	44124	January 2021	January 2021	GoP	48,000,000.00	0.00	48,000,000.00	Construction of Diversion Dam, Canal & Its appurtenant structures
1-06-10-020	Patulangan CIP, Impasug-ong, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/30-10/7/2020	44124	January 2021	January 2021	GoP	21,600,000.00	0.00	21,600,000.00	Construction of Diversion Dam, Canal & Its appurtenant structures
1-06-10-020	Hagpa SIP, Impasug-ong, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/30-10/7/2020	44124	January 2021	January 2021	GoP	25,000,000.00	0.00	25,000,000.00	Construction of Diversion Dam, Canal & Its appurtenant structures
1-06-10-020	Baguic-ican SIP, Pangantucan, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/28-10/5/2020	44122	January 2021	January 2021	GoP	72,000,000.00	0.00	72,000,000.00	Construction of Access Road, Diversion Dam, Canal and its appurtenant structures
1-06-10-020	Cariis SIP, Valencia City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	9/30-10/7/2020	44124	January 2021	January 2021	GoP	17,760,000.00	0.00	17,760,000.00	construction of canal and its appurtenant structures
1-06-10-020	Agusan SIP, Agusan, Cagayan de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	28,500,000.00	0.00	28,500,000.00	Construction of Diversion Works
1-06-10-020	Balubal CIP, Balubal, Cagayan de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	30,000,000.00	0.00	30,000,000.00	Construction of Pipeline System, Canal Lining and Appurtenant Structures
1-06-10-020	Upper Puerto SIP, Puerto, Cagayan de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	13,500,000.00	0.00	13,500,000.00	Construction of Diversion Works and Pipeline System
1-06-10-020	FS CATANICO CIP, F.S. Catanico, Cagayan de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	13,500,000.00	0.00	13,500,000.00	Construction of Diversion Works, Pipeline System and Appurtenant Structure
1-06-10-020	Dinanggasan CIP, Catarman, Camiguin	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	73,500,000.00	0.00	73,500,000.00	Construction of Diversion Dam, Pipeline System and appurtenant structures

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1-06-10-020	Mandulog CIP, Iligan City	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	7,000,000.00	0.00	7,000,000.00	Construction of Pipeline System and Reservoir
1-06-10-020	Sta. Cruz SIP, Iligan City	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Pipeline System and Reservoir
1-06-10-020	Codal CIP, Kauswagan, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Pipeline System and Reservoir
1-06-10-020	Cayontor CIP, Kauswagan, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Dangolaan CIP 2, Sultan Naga Dimaporo, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Escaño CIP, Lala, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	2,000,000.00	0.00	2,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Segayan CIP, Sultan Naga Dimaporo, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	4,900,000.00	0.00	4,900,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Limunsudan CIP, Iligan City	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	240,000,000.00	0.00	240,000,000.00	Construction of Diversion & Canal System
1-06-10-020	Paypayan CIP, Lopez Jaena, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	52,000,000.00	0.00	52,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Mabini del Pillar CIP, Calamba, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	20,000,000.00	0.00	20,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Disoy Communal Irrigation Project, Sapang Dalaga, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	25,000,000.00	0.00	25,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Jicob Communal Irrigation Project, Jimenez, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Pangasihan CIP, Gingoog City, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44103	44124	January 2021	January 2021	GoP	8,000,000.00	0.00	8,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Lurisa CIP, Gingoog City, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	25,000,000.00	0.00	25,000,000.00	Construction of Pipeline Sytem and Reservoir
1-06-10-020	Datu Tiu Amama CIP, Opol, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Diversion Dam, Canal Lining, and Appurtenant Structures

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1-06-10-020	Altubo-Guinotang CIP, Alubijid, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44103	44124	January 2021	January 2021	GoP	18,000,000.00	0.00	18,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Sta Ana CIP, Tagoloan, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	126,000,000.00	0.00	126,000,000.00	Construction of Intake Diversion, Canal Lining, and Appurtenant Structures
	CIS-Repair												
1-06-10-020	Busdi CIS, Malaybalay City	Bukidnon IMO	Yes	Competitive Bidding	10/1-8/2020	44125	January 2021	January 2021	GoP	6,000,000.00	0.00	6,000,000.00	Repair of Existing Irrigation Facilities
1-06-10-020	Paiwaig CIS, Malaybalay City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/1-8/2020	44125	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Repair of Existing Irrigation Facilities
1-06-10-020	Indahag CIS, Indahag, Cagayan de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	15,750,000.00	0.00	15,750,000.00	Construction of Pipeline System and Reservoir
1-06-10-020	Palalan CIS, Cagayand de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Pipeline System
1-06-10-020	Bulungan CIS, Sapad, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	2,500,000.00	0.00	2,500,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Waterfalls CIS, Kapatagan, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	1,400,000.00	0.00	1,400,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Mabugnao CIS, Sapad, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44130	44151	January 2021	January 2021	GoP	2,500,000.00	0.00	2,500,000.00	Repair EXisting Canal and Appurtenant Structures
1-06-10-020	Mamanga CIS, Plaridel, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	20,000,000.00	0.00	20,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Macawa CIS, Aloran, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	12,000,000.00	0.00	12,000,000.00	Construction Supplemental Canal
1-06-10-020	Aloran CIS, Aloran, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	8,100,000.00	0.00	8,100,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Casusan CIS, Aloran, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Panalsalan Cartajena CIS, Plaridel, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Stream Check, Canal Lining and Appurtenant Structures

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1-06-10-020	Tudela Clarin, Tudela, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	20,000,000.00	0.00	20,000,000.00	Rehab of Diversion
1-06-10-020	San Vicente CIS, Sinacaban, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44134	44155	January 2021	January 2021	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Supplemental Source
1-06-10-020	Agayayan CIS, Gingoog City, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44105	44125	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction Pipeline System
1-06-10-020	Malinao CIS, Gingoog City, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	2,100,000.00	0.00	2,100,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Lunao CIS, Gingoog City, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	2,700,000.00	0.00	2,700,000.00	Repair of Elevated Flume and Repair Canal Liniing
1-06-10-020	Kasingpitan CIS, Gingoog City, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	3,000,000.00	0.00	3,000,000.00	Construction Pipeline System
1-06-10-020	Villanueva CIS, Villanueva, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Repair of Canal Lining and Appurtenant Structures
1-06-10-020	Sigbulan CIS, Claveria, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining and Appurtenant Structures
	CIS-Restoration												
1-06-10-020	Diclum CIS, Manolo Fortich, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/5-12/2020	44129	January 2021	January 2021	GoP	5,400,000.00	0.00	5,400,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	San Fernando CIS, San Fernando, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/8-15/2020	44132	January 2021	January 2021	GoP	13,500,000.00	0.00	13,500,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Tigua CIS, San Fernando, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/8-15/2020	44132	January 2021	January 2021	GoP	18,000,000.00	0.00	18,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Zamboanguita CIS, Malaybalay City	Bukidnon IMO	Yes	NP-53.12 Community Participation	11/23-30/2020	44178	January 2021	January 2021	GoP	8,000,000.00	0.00	8,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Sinuda CIS, Kitaotao, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/5-12/2020	44129	January 2021	January 2021	GoP	8,640,000.00	0.00	8,640,000.00	Construction of Diversion Works & Canal System (Package 1)

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1-06-10-020	Magsaysay CIS, Maramag, Bukidnon	Bukidnon IMO	Yes	NP-53.12 Community Participation	11/23-30/2020	44178	January 2021	January 2021	GoP	9,000,000.00	0.00	9,000,000.00	Procurement of Takay Labor for the Construction of Canal System & Desiltation Works
1-06-10-020	Calao-Calao CIS, Don Carlos, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/5-12/2020	44129	January 2021	January 2021	GoP	5,760,000.00	0.00	5,760,000.00	Construction of Diversion Works & Canal System (Package 1)
1-06-10-020	Dominorog CIS, Talakag, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/5-12/2020	44129	January 2021	January 2021	GoP	6,000,000.00	0.00	6,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Taglimao CIS, Cagayan de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	11,700,000.00	0.00	11,700,000.00	Rehabilitation of Diversion Works
1-06-10-020	Mainit CIS, Catarman, Camiguin	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	8,700,000.00	0.00	8,700,000.00	Rehabilitation of Diversion Works
1-06-10-020	Mibolo-Tipanoy SIP, Iligan City	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction Pipeline System and Reservoir
1-06-10-020	Baloi-Dariat CIS, Baloi, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	2,700,000.00	0.00	2,700,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Balagatasa-Segapod CIS, Maigo, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	7,350,000.00	0.00	7,350,000.00	Rehab Diversion, Repair Siphon and Construction of canal Lining
1-06-10-020	Bulod CIS, Lala, Tubog, Baroy, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	10,000,000.00	0.00	10,000,000.00	Rehab SIphon, Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Piyamalaan CIS, Munai, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44155	44176	January 2021	January 2021	GoP	7,500,000.00	0.00	7,500,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Kalingawan CIS, Sapad, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44155	44176	January 2021	January 2021	GoP	12,000,000.00	0.00	12,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Maranding CIS, Lala, Lanao del Norte	LAMISCA IMO	Yes	NP-53.12 Community Participation	44155	44176	January 2021	January 2021	GoP	14,400,000.00	0.00	14,400,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Salug CIS, Sapad, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44155	44176	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Canal Lining and Appurtenant Structures

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1-06-10-020	Cabuyao-Caribang CIS, Salvador, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44155	44176	January 2021	January 2021	GoP	30,000,000.00	0.00	30,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Inasagan CIS, Lala, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44155	44176	January 2021	January 2021	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Masiu CIS, Masiu, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	44138	44159	January 2021	January 2021	GoP	60,000,000.00	0.00	60,000,000.00	construction of canal lining and its structures
1-06-10-020	Balabagan CIS, Bungabong, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	44138	44159	January 2021	January 2021	GoP	41,000,000.00	0.00	41,000,000.00	construction of canal lining and its structures
1-06-10-020	Baliangao CIS, Baliangao, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	15,000,000.00	0.00	15,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Tipolo CIS, Plaridel, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	6,750,000.00	0.00	6,750,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	San Juro CIS, Panaon, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	12,000,000.00	0.00	12,000,000.00	Construction Pipeline System and Reservoir
1-06-10-020	Sibula CIS, Lopez Jaena, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	13,700,000.00	0.00	13,700,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Tangub SRIS, Tangub, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	7,500,000.00	0.00	7,500,000.00	Construction Pipeline System and Reservoir
1-06-10-020	Bolinsong CIS, Bonifacio, Misamis Occidental	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	1,400,000.00	0.00	1,400,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Basak Masayon CIS, Opol, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	6,000,000.00	0.00	6,000,000.00	Rehab of ntake Structure, Construction Pipeline System and Reservoir
1-06-10-020	Lourdes CIS, Alubijid, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal Lining and Appurtenant Structures
	Restoration-GPIS-CIS												
1-06-10-020	Pagalungan PIS, Cagayan de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	10,000,000.00	0.00	10,000,000.00	Rehabilitation of Intake Structure and Pipeline System
	NIS-Restoration												
1-06-10-020	Bubunawa RIS Phase I, (Bubunawan River), Bubunawan, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/12-19/2020	44137	January 2021	January 2021	GoP	18,000,000.00	0.00	18,000,000.00	Construction of Canal & its Appurtenant Structures

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1-06-10-020	Muleta RIS, Maramag, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/12-19/2020	44137	January 2021	January 2021	GoP	7,200,000.00	0.00	7,200,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Manupali RIS, Valencia City	Bukidnon IMO	Yes	Competitive Bidding	10/12-19/2020	44137	January 2021	January 2021	GoP	9,000,000.00	0.00	9,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Pulangui RIS, Valencia City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/12-19/2020	44137	January 2021	January 2021	GoP	60,000,000.00	0.00	60,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Pulangui RIS, Valencia City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	10/12-19/2020	44137	January 2021	January 2021	GoP	36,000,000.00	0.00	36,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Maranding RIS, Kapatagan, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	8,000,000.00	0.00	8,000,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Maranding RIS, Lala, Lanao del Norte	LAMISCA IMO	Yes	Competitive Bidding	44119	44139	January 2021	January 2021	GoP	6,600,000.00	0.00	6,600,000.00	Construction of Canal Lining and Appurtenant Structures
1-06-10-020	Rugnan RIS, Taraka, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	90,000,000.00	0.00	90,000,000.00	Construction of Bench Flume and its structures
1-06-10-020	Malaig RIS, Butig, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	40,000,000.00	0.00	40,000,000.00	Construction of Bench Flume and its structures
1-06-10-020	Balingasag RIS, Balingasag, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44106	44126	January 2021	January 2021	GoP	30,000,000.00	0.00	30,000,000.00	Construction of Pipeline System, Canal Lining and Appurtenant Structures
	Maintentance and Improvement of Builidng and Other Structures												
1-06-04-010	Construction of Proposed Fully Furnished Office Space at Roof Deck and Link bet. BAC Bldg & Main Bldg.	Regional Office	No	Competitive Bidding	44203	44222	44236	44243	Corporate Budget	20,000,000.00	0.00	20,000,000.00	Improvedment of BAC Building, Office Space at Roof Deck of Main Building, Bridge/Link bet BAC and Main Bldg
1-06-04-010	Construction of Material Testing Laboratory at Barra, Opol, Mis. Or.	Regional Office	No	Competitive Bidding	44203	44222	44236	44243	Corporate Budget	2,000,000.00	0.00	2,000,000.00	Material Testing Laboratory at Barra, Opol, Misamis Oriental
1-06-04-010	Construction of 2-storey Office Building	Bukidnon IMO	Yes	Competitive Bidding	12/1-8/2020	44186	44195	44197	Corporate Budget	20,000,000.00	0.00	20,000,000.00	
	INFRA-GOODS												
	CIS-Restoration												
1-06-10-020	Kisolon CIS, Sumilao, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/25-12/2/2020	44180	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal & its Appurtenant Structures

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1-06-10-020	Sankanan CIS, Manolo Fortich, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/25-12/2/2020	44180	January 2021	January 2021	GoP	3,600,000.00	0.00	3,600,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	La Fortuna CIS,Impasug-ong, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/25-12/2/2020	44180	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	
1-06-10-020	Nala CIS, San Fernando, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/23-30/2020	44178	January 2021	January 2021	GoP	3,500,000.00	0.00	3,500,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Apo Macote CIS, Malaybalay City	Bukidnon IMO	Yes	Competitive Bidding	11/23-30/2020	44178	January 2021	January 2021	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	San Roque-Panadtalan CIS, Maramag, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/25-12/2/2020	44180	January 2021	January 2021	GoP	3,240,000.00	0.00	3,240,000.00	Construction of Diversion Works & Canal System (Package 2)
1-06-10-020	Manacab CIS, Buadi-Poso, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	2,000,000.00	0.00	2,000,000.00	construction of canal lining and its structures/FAW implementation
1-06-10-020	Inudaran CIS, Tagoloan, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	4,400,000.00	0.00	4,400,000.00	construction of canal lining and its structures/FAW implementation
1-06-10-020	Tanaon CIS, Tanaon & Imbang, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	3,000,000.00	0.00	3,000,000.00	construction of canal lining and its structures/FAW implementation
1-06-10-020	Liangan CIS, Liangan, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	12,000,000.00	0.00	12,000,000.00	construction of canal lining and its structures/FAW implementation
1-06-10-020	Minanga-Macadar CIS, Minanga-Micadar, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	3,000,000.00	0.00	3,000,000.00	construction of canal lining and its structures/FAW implementation
	NIS-Climate Change Adaptation Works												
1-06-10-020	Manupali RIS, Valencia City	Bukidnon IMO	Yes	Competitive Bidding	11/3-10/2020	44158	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Protection Works
1-06-10-020	Rugnan RIS, Taraka, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	44110	44131	January 2021	January 2021	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Slope Protection at Dam and Main Canal
1-06-10-020	Malaig RIS, Butig, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	44110	44131	January 2021	January 2021	GoP	10,000,000.00	0.00	10,000,000.00	Construction of Slope Protection at Dam and Main Canal
	Service Roads - NIS												
1-06-10-020	Talakag IS, Talakag, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/10-17/2020	44165	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Service Road

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1-06-10-020	Manupali RIS, Malaybalay City	Bukidnon IMO	Yes	Competitive Bidding	11/12-19/2020	44167	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Service Road
1-06-10-020	Muleta RIS, Maramag, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/10-17/2020	44165	January 2021	January 2021	GoP	4,000,000.00	0.00	4,000,000.00	Construction of Service Road
1-06-10-020	Muleta RIS, Don Carlos, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/10-17/2020	44165	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Service Road
1-06-10-020	Manupali RIS, Valencia City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/12-19/2020	44167	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Service Road
	CIS-Repair												
1-06-10-020	New Ilocos CIS, Malaybalay City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/16-23/2020	44171	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Repair of Existing Irrigation Facilities
1-06-10-020	Sawaga-Simaya CIS, Malaybalay City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/16-23/2020	44171	January 2021	January 2021	GoP	4,000,000.00	0.00	4,000,000.00	Repair of Existing Irrigation Facilities
1-06-10-020	Bobonawan CIS, Cabanglasan, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/18-25/2020	44173	January 2021	January 2021	GoP	4,500,000.00	0.00	4,500,000.00	Repair of Existing Irrigation Facilities
1-06-10-020	Capinonan CIS, Cabanglasan, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/18-25/2020	44173	January 2021	January 2021	GoP	4,500,000.00	0.00	4,500,000.00	Repair of Existing Irrigation Facilities
1-06-10-020	New Ilocos CIS, Malaybalay City, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/16-23/2020	44171	January 2021	January 2021	GoP	4,500,000.00	0.00	4,500,000.00	Repair of Existing Irrigation Facilities
1-06-10-020	Bongbong CIS, Pangantucan, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/18-25/2020	44173	January 2021	January 2021	GoP	1,500,000.00	0.00	1,500,000.00	Repair of Existing Irrigation Facilities
	NIS-Restoration												
1-06-10-020	Manupali RIS, Lantapa, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/26-12/3/2020	44181	January 2021	January 2021	GoP	2,700,000.00	0.00	2,700,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Muleta RIS, Maramag, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/30-12/7/2020	44185	January 2021	January 2021	GoP	3,000,000.00	0.00	3,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Roxas-Kuya RIS, Maramag, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/26-12/3/2020	44181	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal & its Appurtenant Structures
1-06-10-020	Pulangui RIS, Quezon, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/26-12/3/2020	44181	January 2021	January 2021	GoP	4,000,000.00	0.00	4,000,000.00	Construction of Canal & its Appurtenant Structures

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Manupali RIS, Valencia City	Bukidnon IMO	Yes	Competitive Bidding	11/30-12/7/2020	44185	January 2021	January 2021	GoP	5,000,000.00	0.00	5,000,000.00	Construction of Canal & its Appurtenant Structures
	GOODS												
	Feasibility Study												
5-02-11-030	Upper Puerto SIP, Puerto, Cagayan de Oro City	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
5-02-11-030	Agusan SIP. Agusan, Cagayan de Oro City	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	1,500,000.00	0.00	1,500,000.00	Conduct of Feasibility Study
5-02-11-030	FS Catanico SIP, F.S. Catanico, Cagayan de Oro City	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
5-02-11-030	Dinanggasan SIP, Catarman, Camiguin	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	2,200,000.00	0.00	2,200,000.00	Conduct of Feasibility Study
5-02-11-030	Pualas SIP, Tubod, Lanao del Norte	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
5-02-11-030	Suarez SIP, Iligan City	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	1,500,000.00	0.00	1,500,000.00	Conduct of Feasibility Study
5-02-11-030	Rungayan CIP, Maguing, Lanao del Sur	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	GoP	900,000.00	0.00	900,000.00	Conduct of Feasibility Study
5-02-11-030	Kapai CIS, Kapai, Lanao del Sur	Lanao del Sur IMO	No	Competitive Bidding	January 2021	February 2021	March 2021	March 2021	GoP	1,980,000.00	0.00	1,980,000.00	Conduct of Feasibility Study
5-02-11-030	Basak II CIP, Piagapo, Lanao del Sur	Lanao del Sur IMO	No	Competitive Bidding	January 2021	February 2021	March 2021	March 2021	GoP	1,350,000.00	0.00	1,350,000.00	Conduct of Feasibility Study
5-02-11-030	Bansayan CIP, Poona Bayabao, Lanao del Sur	Lanao del Sur IMO	Yes	Competitive Bidding	December 2020	December 2020	March 2021	March 2021	GoP	1,350,000.00	0.00	1,350,000.00	Conduct of Feasibility Study

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5-02-11-030	Tamporong CIP, Madalum, Lanao del Sur	Interim Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	GoP	900,000.00	0.00	900,000.00	Conduct of Feasibility Study
5-02-11-030	Somiorang CIP, Lumbatan, Lanao del Sur	Interim Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	GoP	720,000.00	0.00	720,000.00	Conduct of Feasibility Study
5-02-11-030	Tabaran CIP, Madamba, Lanao del Sur	Interim Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	GoP	650,000.00	0.00	650,000.00	Conduct of Feasibility Study
5-02-11-030	Lumbac CIP, Sultan Dumalondong, Lanao del Sur	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	GoP	900,000.00	0.00	900,000.00	Conduct of Feasibility Study
5-02-11-030	Lumbac-Macadar CIP, Lumbatan, Lanao del Sur	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	GoP	630,000.00	0.00	630,000.00	Conduct of Feasibility Study
5-02-11-030	Pogan-Sosoon SIP, Concepcio, Misamis Occidental	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January 2021	February 2021	March 2021	March 2021	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
5-02-11-030	Peksalabukan SIP, Bonifacio, Misamis Occidental	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January 2021	February 2021	March 2021	March 2021	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
5-02-11-030	Moya SIP, Gingoog City, Misamis Oriental	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	1,600,000.00	0.00	1,600,000.00	Conduct of Feasibility Study
5-02-11-030	Farmbugas SIP, Claveria, Misamis Oriental	LAMISCA IMO	Yes	NP-53.9 - Small Value Procurement	44140	December 2020	January 2021	January 2021	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Feasibility Study
	Detailed Engineering												

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5-02-11-030	Limunsudan CIP, Iligan City	LAMISCA IMO	Yes	Competitive Bidding	44140	44161	January 2021	January 2021	GoP	3,500,000.00	0.00	3,500,000.00	Conduct of Detailed Engineering
5-02-11-030	Mulondo CIP, Mulondo, Lanao del Sur	Lanao del Sur IMO	No	Competitive Bidding	January 2021	February 2021	March 2021	March 2021	GoP	1,500,000.00	0.00	1,500,000.00	Conduct of Detailed Engineering
5-02-11-030	Rungayan CIP, Maguing, Lanao del Sur	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	January 2021	February 2021	March 2021	March 2021	GoP	1,000,000.00	0.00	1,000,000.00	Conduct of Detailed Engineering
	Supplies and Materials												
5-02-03-010	Common Use Supplies available at PS	Bukidnon IMO	No	NP-53.5 Agency-to-Agency	January-November 2021	January-November 2021	January-November 2021	January-November 2021	Corporate Budget	1,120,000.00	1,120,000.00	0.00	
5-02-03-010	Office Supplies not Available at PS	Bukidnon IMO	No	Shopping	January-November 2021	January-November 2021	January-November 2021	January-November 2021	Corporate Budget	3,260,000.00	3,260,000.00	0.00	
5-02-03-010	Common Use Supplies available at PS	Regional Office	No	NP-53.5 Agency-to-Agency	January-November 2021	January-November 2021	January-November 2021	January-November 2021	Corporate Budget	1,987,719.44	1,987,719.44		
5-02-03-010	Office Supplies Not Available at PS	Regional Office	No	Shopping	January-November 2021	January-November 2021	January-November 2021	January-November 2021	Corporate Budget	1,561,779.56	1,561,779.56		
5-02-03-010	Common Use Supplies available at PS	LAMISCA IMO	No	NP-53.5 Agency-to-Agency	January-November 2021	January-November 2021	January-November 2021	January-November 2021	Corporate Budget	896,000.00	896,000.00		
5-02-03-010	Office Supplies Not Available at PS	LAMISCA IMO	No	Shopping	January-November 2021	January-November 2021	January-November 2021	January-November 2021	Corporate Budget	704,000.00	704,000.00		
5-02-03-010	Common Use Supplies available at PS	Lanao del Sur IMO	No	NP-53.5 Agency-to-Agency	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	392,000.00	392,000.00		
5-02-03-010	Office Supplies Not Available at PS	Lanao del Sur IMO	No	Shopping	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	308,000.00	308,000.00		
1-04-04-990	Other Supplies	Regional Office	No	NP-53.9 - Small Value Procurement	January-November 2021	January-November 2021	January-November 2021	January-November 2021	Corporate Budget	639,000.00	639,000.00		

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1-04-04-990	Other Supplies	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/11-18/2021	44215	44221	44223	Corporate Budget	200,000.00	200,000.00		
1-04-04-990	Other Supplies	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	1/11-18/2021	44215	44221	44223	Corporate Budget	547,800.00	547,800.00		
5-02-03-070	Drugs and Medicines	Regional Office	No	Shopping	February 2021-October 2021	February 2021-October 2021	February 2021-October 2021	February 2021-October 2021	Corporate Budget	474,000.00	474,000.00		
5-02-03-070	Drugs and Medicines	Bukidnon IMO	No	Shopping	1/11-18/2021	44215	44221	44223	Corporate Budget	475,000.00	475,000.00		
5-02-03-070	Drugs and Medicines	LAMISCA IMO	No	Shopping	1/11-18/2021	44215	44221	44223	Corporate Budget	278,000.00	278,000.00		
5-02-03-070	Drugs and Medicines	Lanao del Sur IMO	No	Shopping	January - October 2021	January - October 2021	January - October 2021	January - October 2021	Corporate Budget	250,000.00	250,000.00		be procured quarterly
5-02-03-080	Medical, Dental and laboratory Supplies	Regional Office	No	Shopping	February 2021-October 2021	February 2021-October 2021	February 2021-October 2021	February 2021-October 2021	Corporate Budget	21,200.00	21,200.00		
5-02-03-080	Medical, Dental and laboratory Supplies	Bukidnon IMO	No	Shopping	1/11-18/2021	44215	44221	44223	Corporate Budget	60,000.00	60,000.00		
5-02-03-080	Medical, Dental and laboratory Supplies	LAMISCA IMO	No	Shopping	1/11-18/2021	44215	44221	44223	Corporate Budget	250,000.00	250,000.00		
5-02-03-080	Medical, Dental and laboratory Supplies	Lanao del Sur IMO	No	Shopping	January - October 2021	January - October 2021	January - October 2021	January - October 2021	Corporate Budget	50,000.00	50,000.00		be procured quarterly
5-02-03-080	Semi-Expendable Machinery and Equipment Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021-October 2021	March 2021-October 2021	March 2021-October 2021	March 2021-October 2021	Corporate Budget	200,000.00	200,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Semi-Expendable Machinery and Equipment Expenses	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	March 2021-October 2021	March 2021-October 2021	March 2021-October 2021	March 2021-October 2021	Corporate Budget	10,000.00	10,000.00		
	General Services												
5-02-04-010	Water	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	0.00	
5-02-04-010	Water	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	660,000.00	660,000.00	0.00	
5-02-04-010	Water	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	360,000.00	360,000.00	0.00	
5-02-04-010	Water	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	0.00	
5-02-04-020	Electricity	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,380,000.00	1,380,000.00	0.00	
5-02-04-020	Electricity	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,580,000.00	2,580,000.00	0.00	
5-02-04-020	Electricity	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	0.00	
5-02-04-020	Electricity	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	0.00	
	PRINTING & PUBLICATION												
5-02-99-040	Printing and Publication Expense	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	520,000.00	520,000.00	0.00	
5-02-99-040	Printing and Publication Expense	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	0.00	
5-02-99-040	Printing and Publication Expense	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	0.00	
	COMMUNICATION EXPENSES												
5-02-99-040	Postage, Transpo & Deliveries	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	72,000.00	72,000.00	0.00	

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5-02-99-040	Postage, Transpo & Deliveries	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	0.00	
5-02-99-040	Postage, Transpo & Deliveries	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	0.00	
5-02-05-020	Telephone Expenses - Landline	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	148,800.00	148,800.00	0.00	
5-02-05-020	Telephone Expenses - Landline	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	0.00	
5-02-05-020	Telephone Expenses - Landline	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	0.00	
5-02-05-020	Telephone Expenses - Mobile	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	91,200.00	91,200.00	0.00	
5-02-05-020	Telephone Expenses - Mobile	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	0.00	
5-02-05-020	Telephone Expenses - Mobile	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	0.00	
5-02-05-020	Telephone Expenses - Mobile	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	54,000.00	54,000.00	0.00	
5-02-05-030	Internet Expenses	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	0.00	
5-02-05-030	Internet Expenses	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	0.00	
5-02-05-030	Internet Expenses	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00	0.00	
5-02-05-030	Internet Expenses	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00	0.00	
5-02-05-030	Cable, Satellite, Telegraph, and Radio Expenses	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	0.00	
5-02-05-030	Cable, Satellite, Telegraph, and Radio Expenses	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Cable, Satellite, Telegraph, and Radio Expenses	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	0.00	
5-02-05-030	Cable, Satellite, Telegraph, and Radio Expenses	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,600.00	6,600.00	0.00	
	PROFESSIONAL SERVICES												
5-02-11-010	Legal Services	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	144,000.00	144,000.00	0.00	
5-02-11-010	Legal Services	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	0.00	
5-02-11-010	Legal Services	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	264,000.00	264,000.00	0.00	
5-02-11-010	Legal Services	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	144,000.00	144,000.00	0.00	
5-02-11-020	Auditing Services	Regionwide	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	0.00	
5-02-12-020	General/Janitorial Services	Regional Office	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	February 2021	Corporate Budget	562,000.00	562,000.00	0.00	
5-02-12-020	General/Janitorial Services	Bukidnon IMO	No	Competitive Bidding	1/19-26/2021	44235	44248	44250	Corporate Budget	3,480,000.00	3,480,000.00	0.00	
5-02-12-030	Security Services	Regional Office	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	February 2021	Corporate Budget	980,000.00	980,000.00	0.00	
5-02-12-030	Security Services	LAMISCA IMO	No	Competitive Bidding	1/19-26/2021	44235	44248	44250	Corporate Budget	4,000,000.00	4,000,000.00	0.00	
5-02-11-099	Other Professional Services	Regional Office	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	March 2021	Corporate Budget	840,072.00	840,072.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-099	Other Professional Services	LAMISCA IMO	Yes	Competitive Bidding	November 2020	December 2020	January 2020	January 2020	Corporate Budget	500,000.00	500,000.00	0.00	
5-02-11-099	Other Professional Services	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	500,000.00	500,000.00	0.00	
	REPAIRS & MAINTENANCE												
1-06-02-990	Land Improvement	Regional Office	No	NP-53.9 - Small Value Procurement	1/25-2/1/2021	44229	44235	2/10/2021	Corporate Budget	716,000.00	716,000.00	0.00	
1-06-02-990	Land Improvement	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	April 2021	Corporate Budget	750,000.00	750,000.00	0.00	
1-06-02-990	Land Improvement	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	April 2021	Corporate Budget	500,000.00	500,000.00	0.00	
5-02-13-040	Infrastructure Assets	Bukidnon IMO	No	Competitive Bidding	1/25-2/1/2021	44241	44254	44256	Corporate Budget	20,000,000.00	20,000,000.00	0.00	Including sub-offices
5-02-13-040	Infrastructure Assets	LAMISCA IMO	Yes	Competitive Bidding	44155	44176	January 2021	January 2021	Corporate Budget	10,000,000.00	10,000,000.00	0.00	Including sub-offices
5-02-13-040	Infrastructure Assets	Lanao del Sur IMO	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Corporate Budget	5,000,000.00	5,000,000.00	0.00	Including sub-offices
5-02-13-040	Building & Other Structures	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021 and August 2021	March 2021 and August 2021	March 2021 and August 2021	March 2021 and August 2021	Corporate Budget	100,000.00	100,000.00	0.00	
5-02-13-040	Building & Other Structures	Bukidnon IMO	No	Competitive Bidding	1/25-2/1/2021	44241	44254	44256	Corporate Budget	2,500,000.00	2,500,000.00	0.00	
5-02-13-040	Building & Other Structures	LAMISCA IMO	Yes	Competitive Bidding	44155	44176	January 2021	January 2021	Corporate Budget	3,500,000.00	3,500,000.00	0.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Building & Other Structures	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	April 2021	Corporate Budget	500,000.00	500,000.00	0.00	
5-02-13-050	Machineries & Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021 and August 2021	March 2021 and August 2021	March 2021 and August 2021	March 2021 and August 2021	Corporate Budget	840,000.00	840,000.00	0.00	be procured quarterly
5-02-13-050	Machineries & Equipment	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	March 2021 and October 2021	March 2021 and October 2021	March 2021 and October 2021	March 2021 and October 2021	Corporate Budget	1,500,000.00	1,500,000.00	0.00	be procured quarterly
5-02-13-050	Machineries & Equipment	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	March 2021 and October 2021	March 2021 and October 2021	March 2021 and October 2021	March 2021 and October 2021	Corporate Budget	2,000,000.00	2,000,000.00	0.00	be procured quarterly
5-02-13-060	Transportation Equipment	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	March 2021 and October 2021	March 2021 and October 2021	March 2021 and October 2021	March 2021 and October 2021	Corporate Budget	1,500,000.00	1,500,000.00	0.00	to be procured quarterly
5-02-13-060	Transportation Equipment	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	March 2021 and October 2021	March 2021 and October 2021	March 2021 and October 2021	March 2021 and October 2021	Corporate Budget	500,000.00	500,000.00	0.00	to be procured quarterly
5-02-13-060	Transportation Equipment	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February 2021-October 2021	February 2021-October 2021	February 2021-October 2021	February 2021-October 2021	Corporate Budget	500,000.00	500,000.00	0.00	to be procured quarterly
5-02-13-060	Furniture & Fixtures	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	February-September 2021	February-September 2021	February-September 2021	February-September 2021	Corporate Budget	800,000.00	800,000.00	0.00	to be procured quarterly
5-02-13-060	Furniture & Fixtures	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	February-September 2021	February-September 2021	February-September 2021	February-September 2021	Corporate Budget	350,000.00	350,000.00	0.00	to be procured quarterly

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Furniture & Fixtures	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February-September 2021	February-September 2021	February-September 2021	February-September 2021	Corporate Budget	200,000.00	200,000.00	0.00	
5-02-13-990	Other Property, Plant & Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021 and Sep 2021	April 2021 and Sep 2021	April 2021 and Sep 2021	April 2021 and Sep 2021	Corporate Budget	160,000.00	160,000.00	0.00	to be procured quarterly
5-02-13-990	Other Property, Plant & Equipment	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	April 2021 and Sep 2021	April 2021 and Sep 2021	April 2021 and Sep 2021	April 2021 and Sep 2021	Corporate Budget	500,000.00	500,000.00	0.00	to be procured quarterly
5-02-13-990	Other Property, Plant & Equipment	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February-November 2021	February-November 2021	February-November 2021	February-November 2021	Corporate Budget	600,000.00	600,000.00	0.00	to be procured quarterly
	TRAININGS												
5-02-02-010	Trainings (Various)	Regional Office	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	11,752,725.00	11,752,725.00	0.00	To be procured monthly/every 2 months
5-02-02-010	Trainings (Various)	Regional Office	No	NP-53.10 Lease of Real Property and Venue	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	3,917,575.00	3,917,575.00	0.00	To be procured monthly/every 2 months
5-02-02-010	Trainings (Various)	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	2,700,000.00	2,700,000.00	0.00	to be procured quarterly
5-02-02-010	Trainings (Various)	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	712,000.00	712,000.00	0.00	to be procured quarterly

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Trainings (Various)	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February-October 2021	February-October 2021	February-October 2021	February-October 2021	Corporate Budget	1,900,000.00	1,900,000.00	0.00	To be procured monthly
	FUEL & LUBRICANT												
5-02-03-090	Gasoline, Oil, Lubricants	Regional Office	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	3,080,000.00	3,080,000.00	0.00	be procured quarterly
5-02-03-090	Gasoline, Oil, Lubricants	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	4,620,000.00	4,620,000.00	0.00	be procured quarterly
5-02-03-090	Gasoline, Oil, Lubricants	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	3,600,000.00	3,600,000.00	0.00	be procured quarterly
5-02-03-090	Gasoline, Oil, Lubricants	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	January-October 2021	January-October 2021	January-October 2021	January-October 2021	Corporate Budget	864,000.00	864,000.00	0.00	be procured quarterly
	Travel Expenses												
5-02-01-010	Travelling Expenses/TEV	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	8,619,000.00	8,619,000.00	0.00	
5-02-01-010	Travelling Expenses	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,200,000.00	3,200,000.00	0.00	
5-02-01-010	Travelling Expenses	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	0.00	
5-02-01-010	Travelling Expenses	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,285,000.00	1,285,000.00	0.00	
	Taxes, Insurance Premiums & Other Fees												
5-02-15-010	Taxes, Duties & Licenses	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	Taxes, Duties & Licenses	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	0.00	
5-02-15-010	Taxes, Duties & Licenses	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	0.00	
5-02-15-010	Taxes, Duties & Licenses	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	0.00	
5-02-15-020	Fidelity Bond Premiums	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	0.00	
5-02-15-020	Fidelity Bond Premiums	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	112,500.00	112,500.00	0.00	
5-02-15-020	Fidelity Bond Premiums	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	0.00	
5-02-15-020	Fidelity Bond Premiums	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	0.00	
5-02-15-030	Insurance Expenses	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	0.00	Insurance for Building, Vehicles and Other Equipment
5-02-15-030	Insurance Expenses	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,250,000.00	1,250,000.00	0.00	Insurance for Building, Vehicles and Other Equipment
5-02-15-030	Insurance Expenses	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	0.00	Insurance for Building, Vehicles and Other Equipment
5-02-15-030	Insurance Expenses	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	0.00	Insurance for Building, Vehicles and Other Equipment
	Others												
5-02-99-010	Advertising Expense	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	30,000.00	30,000.00	0.00	as the need arises
5-02-99-010	Advertising Expense	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	115,000.00	115,000.00	0.00	as the need arises

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040	Transportation and Delivery Expenses	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	25,000.00	25,000.00	0.00	as the need arises
5-02-99-040	Transportation and Delivery Expenses	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January - November 2021	January - November 2021	January - November 2021	January - November 2021	Corporate Budget	150,000.00	150,000.00	0.00	as the need arises
5-02-99-010	Subscription Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	508,700.00	508,700.00	0.00	Software Licenses (Office 365, Civil 3D, AutoCAD)
5-02-99-010	Subscription Expenses	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/25-2/1/2021	44229	44235	44237	Corporate Budget	400,000.00	400,000.00	0.00	Software Licenses (Office 365, Civil 3D, AutoCAD)
5-02-99-010	Subscription Expenses	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	400,000.00	400,000.00	0.00	Software Licenses (Office 365, Civil 3D, AutoCAD)
5-02-99-010	Subscription Expenses	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	March-September 2021	March-September 2021	March-September 2021	March-September 2021	Corporate Budget	320,000.00	320,000.00	0.00	Software Licenses (Office 365, Civil 3D, AutoCAD)
5-02-99-010	Rewards and other Claims	Regional Office	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	500,000.00	500,000.00	0.00	
5-02-99-010	Rewards and other Claims	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	11/8-15/2021	44516	44523	44525	Corporate Budget	200,000.00	200,000.00	0.00	
5-02-99-010	Rewards and other Claims	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	March-December 2021	March-December 2021	March-December 2021	March-December 2021	Corporate Budget	500,000.00	500,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Rewards and other Claims	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	March-December 2021	March-December 2021	March-December 2021	March-December 2021	Corporate Budget	200,000.00	200,000.00	0.00	
	Other MOOE												
5-02-99-010	Annual Physical Examination	Regional Office	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	March 2021	Corporate Budget	300,000.00	300,000.00	0.00	
5-02-99-010	Annual Physical Examination	Bukidnon IMO	Yes	NP-53.9 - Small Value Procurement	12/14-21/2020	44187	January 2021	January 2021	Corporate Budget	332,000.00	332,000.00	0.00	
5-02-99-010	Annual Physical Examination	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	March 2021	Corporate Budget	228,000.00	228,000.00	0.00	
5-02-99-010	Annual Physical Examination	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	Corporate Budget	92,000.00	92,000.00	0.00	
5-02-99-990C	Contractual Services (Professional Services)	Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2021	January-December 2021	January-December 2021	January-December 2021	Corporate Budget	885,000.00	885,000.00	0.00	Various professional services
5-02-99-990C	Contractual Services (Professional Services)	Bukidnon IMO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-June 2021	January-June 2021	January-June 2021	January-June 2021	Corporate Budget	5,769,000.00	5,769,000.00	0.00	Various professional services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990C	Contractual Services (Professional Services)	LAMISCA IMO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-June 2021	January-June 2021	January-June 2021	January-June 2021	Corporate Budget	1,675,000.00	1,675,000.00	0.00	Various professional services
5-02-99-990C	Contractual Services (Professional Services)	Lanao del Sur IMO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	1,901,964.00	1,901,964.00	0.00	Various professional services
5-02-10-030B	Gender and Development	Regional Office	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	March 2021	Corporate Budget	350,000.00	350,000.00	0.00	
5-02-10-030B	Gender and Development	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	March 2021	Corporate Budget	800,000.00	800,000.00	0.00	
5-02-10-030B	Gender and Development	Bukidnon IMO	No	NP-53.10 Lease of Real Property and Venue	February 2021	February 2021	February 2021	March 2021	Corporate Budget	700,000.00	700,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-030B	Gender and Development	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	March 2021	Corporate Budget	500,000.00	500,000.00	0.00	
5-02-10-030B	Gender and Development	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	January 2021	February 2021	February 2021	last wk of February 2021	Corporate Budget	500,000.00	500,000.00	0.00	
5-02-10-030B	Sports/Athletics/Anniversary	Regional Office	No	NP-53.9 - Small Value Procurement	May 2021 & October 2021 (3rd wk)	May 2021 & Nov 2021	May 2021 & Nov 2021	May 2021 & Nov 2021	Corporate Budget	750,000.00	750,000.00	0.00	Semi-Annual
5-02-10-030B	Sports/Athletics/Anniversary	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	May 2021 & October 2021 (3rd wk)	May 2021 & Nov 2021	May 2021 & Nov 2021	May 2021 & Nov 2021	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Semi-Annual
5-02-10-030B	Sports/Athletics/Anniversary	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	May 2021 & October 2021 (3rd wk)	May 2021 & Nov 2021	May 2021 & Nov 2021	May 2021 & Nov 2021	Corporate Budget	700,000.00	700,000.00	0.00	Semi-Annual
5-02-10-030B	Sports/Athletics/Anniversary	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	May 2021 & October 2021 (3rd wk)	May 2021 & Nov 2021	May 2021 & Nov 2021	May 2021 & Nov 2021	Corporate Budget	250,000.00	250,000.00	0.00	Semi-Annual
5-02-03-050	Meals and Snacks	Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2021	January-December 2021	January-December 2021	January-December 2021	Corporate Budget	30,000.00	30,000.00	0.00	Conduct of Meetings/EXECOM
5-02-03-050	Meals and Snacks	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Corporate Budget	150,000.00	150,000.00	0.00	Conduct of Meetings(PMCand RMC)
	Irrigator's Associations(IA's) O & M Cost												

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-14-080	National Irrigation System (NIS) IA Operation Subsidy	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	7,827,300.00	7,827,300.00	0.00	Subsidy to NIS IA
5-02-14-080	National Irrigation System (NIS) IA Operation Subsidy	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	7,691,700.00	7,691,700.00	0.00	Subsidy to NIS IA
5-02-14-080	National Irrigation System (NIS) IA Operation Subsidy	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,569,700.00	3,569,700.00	0.00	Subsidy to NIS IA
5-02-14-080	Communal Irrigation System (CIS) IA Operation Subsidy	Bukidnon IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,400,000.00	2,400,000.00	0.00	Subsidy to CIS IA
5-02-14-080	Communal Irrigation System (CIS) IA Operation Subsidy	LAMISCA IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,557,000.00	2,557,000.00	0.00	Subsidy to CIS IA
5-02-14-080	Communal Irrigation System (CIS) IA Operation Subsidy	Lanao del Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	549,963.00	549,963.00	0.00	Subsidy to CIS IA
	Acquisition of Furnitures & Fixtures and Equipment												
1-06-05-030	Improvement of Conference Room (Sound System for Conference Room - individual mic, full setup, with monitor sa rostrum, with monitor in presidential table, automatic screen projector)	Regional Office	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	March 2021	Corporate Budget	800,000.00	0.00	800,000.00	Structured Cabling Improvement
1-06-05-030	Office Cubicle, 70 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/4-11/2021	44220	44233	44235	Corporate Budget	2,100,000.00	0.00	2,100,000.00	
1-06-05-030	Steel Cabinet, 35 units	Bukidnon IMO	No	Shopping	1/4-11/2021	44220	44233	44235	Corporate Budget	1,750,000.00	0.00	1,750,000.00	0
1-06-05-030	Computer/Executive Chair, 50 units	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	250,000.00	0.00	250,000.00	0
1-06-05-030	Dining Table & Chair, 1 set	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/4-11/2021	44208	44217	44219	Corporate Budget	50,000.00	0.00	50,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-140	Sala set, 2 set	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/4-11/2021	44208	44217	44219	Corporate Budget	150,000.00	0.00	150,000.00	
1-06-05-140	Locker (48 doors or more), 3 units	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	225,000.00	0.00	225,000.00	
1-06-05-140	Shredder Machine, 2 units	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	70,000.00	0.00	70,000.00	
1-06-05-030	Conference Table & Exexutive Chairs, 1 set	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/4-11/2021	44208	44217	44219	Corporate Budget	150,000.00	0.00	150,000.00	
1-06-05-140	Window Glass	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/4-11/2021	44208	44217	44219	Corporate Budget	500,000.00	0.00	500,000.00	
1-06-05-030	Flat Screen TV, 50" 2 units	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	100,000.00	0.00	100,000.00	
1-06-05-030	Bench, 3 sets	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/4-11/2021	44208	44217	44219	Corporate Budget	131,000.00	0.00	131,000.00	
1-06-05-140	Refrigerator, 2 units	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	100,000.00	0.00	100,000.00	
1-06-05-220	Vault	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	130,000.00	0.00	130,000.00	
1-06-05-010	Monoblock Chair, 200 units	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	150,000.00	0.00	150,000.00	
1-06-05-010	Table, 10 units (O&M)-conference room	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	300,000.00	0.00	300,000.00	
1-06-05-030	Sala Set(lobby/waiting area), 1 set	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	150,000.00	0.00	150,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	Conference Table & Chairs (Engineering), 1 set	Bukidnon IMO	No	Shopping	1/4-11/2021	44208	44217	44219	Corporate Budget	150,000.00	0.00	150,000.00	
1-06-05-140	Acquisition of 272.75 KVA standby generator set	LAMISCA IMO	No	Competitive Bidding	1/4-11/2021	44220	44233	44235	Corporate Budget	1,000,000.00	0.00	1,000,000.00	
1-06-05-010	Purchase and installation of airconditioning units,	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	Corporate Budget	500,000.00	0.00	500,000.00	
1-06-05-010	Purchase of furniture and fixtures of guestrooms and function rooms	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	Corporate Budget	750,000.00	0.00	750,000.00	
1-06-05-030	Laptop, 5 units	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	Corporate Budget	350,000.00	0.00	350,000.00	
1-06-05-030	Purchase of Projector,4 unit	LAMISCA IMO	No	Shopping	February 2021	February 2021	February 2021	February 2021	Corporate Budget	140,000.00	0.00	140,000.00	
1-06-05-030	Purchase of Sound System at Maranding Office	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	250,000.00	0.00	250,000.00	
1-06-05-030	Purchase of 2 unit 65" flat screen (for information post/bulletin TV)	LAMISCA IMO	No	Shopping	March 2021	March 2021	March 2021	March 2021	Corporate Budget	154,000.00	0.00	154,000.00	
1-06-05-220	Purchase of CCTV Camera including sub-offices and upgrading of cctv at lamisca	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	400,000.00	0.00	400,000.00	
1-06-05-030	Purchase of Drone RTK	LAMISCA IMO	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	Corporate Budget	700,000.00	0.00	700,000.00	
1-06-05-070	HR Information Database System and Property Inventory database System	LAMISCA IMO	Yes	Competitive Bidding	44155	44176	44183	44186	Corporate Budget	2,000,000.00	0.00	2,000,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Acquisition of Furnitures and Fixtures	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	March 2021-October 2021	March 2021-October 2021	March 2021-October 2021	March 2021-October 2021	Corporate Budget	800,000.00	0.00	800,000.00	
	Acquisition of Machinery and Equipment												
1-06-05-030	Laptop, Core i7 (17 units)	Regional Office	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Corporate Budget	1,040,000.00	0.00	1,040,000.00	
1-06-05-030	Desktop, Core i7 (1 unit)	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Corporate Budget	70,000.00	0.00	70,000.00	
5-02-07-010	Drone, w/ RTK, high-end	Regional Office	No	Competitive Bidding	January 2021	February 2021	February 2021	March 2021	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
5-02-07-010	Level Instrument	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Corporate Budget	60,000.00	0.00	60,000.00	
5-02-07-010	Geotagging Device, GPS and GLONASS	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Corporate Budget	180,000.00	0.00	180,000.00	
1-06-05-990	Material Testing Laboratory Equipments	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	May 2021	Corporate Budget	3,000,000.00	0.00	3,000,000.00	
1-06-05-030	1 unit Lazer jet photo printer	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	May 2021	Corporate Budget	20,000.00	0.00	20,000.00	
1-06-05-030	1 set Portable Sound System	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Corporate Budget	150,000.00	0.00	150,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	1 unit Document Scanner	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Corporate Budget	50,000.00	0.00	50,000.00	
1-06-05-990	1 unit soft book binder	Regional Office	No	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Corporate Budget	50,000.00	0.00	50,000.00	
1-06-05-090	7 units Fire Extinguisher	Regional Office	No	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	July 2021	Corporate Budget	35,000.00	0.00	35,000.00	
1-06-05-030	4 unit External Hard disk (1 TB)	Regional Office	No	Shopping	April 2021	April 2021	April 2021	April 2021	Corporate Budget	6,000.00	0.00	6,000.00	
1-06-05-030	10 pcs Flash Drive	Regional Office	No	Shopping	April 2021	April 2021	April 2021	April 2021	Corporate Budget	2,800.00	0.00	2,800.00	
1-06-05-030	1 unit Computer Printer(3 in 1)	Regional Office	No	Shopping	June 2021	June 2021	June 2021	June 2021	Corporate Budget	30,000.00	0.00	30,000.00	
1-06-05-030	1 unit Desktop Computer	Regional Office	No	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	Corporate Budget	50,000.00	0.00	50,000.00	
1-06-07-010	10 pcs monobloc chairs	Regional Office	No	Shopping	June 2021	June 2021	June 2021	June 2021	Corporate Budget	2,800.00	0.00	2,800.00	
01-06-06-990	60 pcs tire	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021 & September 2021	March 2021 & September 2021	March 2021 & September 2021	March 2021 & September 2021	Corporate Budget	900,000.00	0.00	900,000.00	
01-06-06-990	1 unit Hydraulic Jack, 10 tons	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	20,000.00	0.00	20,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-06-06-990	1 set Socket Wrench	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	8,000.00	0.00	8,000.00	
01-06-06-990	1 set combination wrench	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	8,000.00	0.00	8,000.00	
01-06-06-990	5 pcs Lashing belt, 4-8 tons, polyester	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	25,000.00	0.00	25,000.00	
01-04-04-010	28 pcs Umbrella	Regional Office	No	Shopping	March 2021	March 2021	March 2021	March 2021	Corporate Budget	8,400.00	0.00	8,400.00	
01-06-06-990	Chamois Cloth	Regional Office	No	Shopping	March 2021	March 2021	March 2021	March 2021	Corporate Budget	4,800.00	0.00	4,800.00	
01-06-06-990	24 bot car spray shiner	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	7,200.00	0.00	7,200.00	
01-06-06-990	12 pcs Car broom & dust pan	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	5,500.00	0.00	5,500.00	
01-06-06-990	1 unit heavy duty tire changer	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Corporate Budget	150,000.00	0.00	150,000.00	
1-06-05-030	Acquisition of Desktop Computer	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	Corporate Budget	150,000.00	0.00	150,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	Acquisition of Laptop Computer	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	Corporate Budget	100,000.00	0.00	100,000.00	
1-06-05-030	Acquisition of Centralized Printer	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	Corporate Budget	50,000.00	0.00	50,000.00	
1-06-05-990	Acquisition of office chairs	Regional Office	No	Shopping	July 2021	July 2021	July 2021	July 2021	Corporate Budget	75,000.00	0.00	75,000.00	
1-06-05-030	Acquisition of Desktop Computer	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	Corporate Budget	150,000.00	0.00	150,000.00	
1-06-05-030	Acquisition of Laptop Computer	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	Corporate Budget	100,000.00	0.00	100,000.00	
1-06-05-030	Acquisition of Centralized Printer	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	Corporate Budget	50,000.00	0.00	50,000.00	
1-06-05-030	Acquisition of Photocopier	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	Corporate Budget	50,000.00	0.00	50,000.00	
1-06-05-030	Acquisition of Camera (Mirrorless)	Regional Office	No	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	Corporate Budget	40,000.00	0.00	40,000.00	
1-06-05-990	Acquisition of office chairs	Regional Office	No	Shopping	July 2021	July 2021	July 2021	July 2021	Corporate Budget	75,000.00	0.00	75,000.00	
1-06-05-990	Acquisition of (Heavy duty cooling fan)	Regional Office	No	Shopping	July 2021	July 2021	July 2021	July 2021	Corporate Budget	240,000.00	0.00	240,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	Computer Desktop Set, 20 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44222	44231	44233	Corporate Budget	1,000,000.00	0.00	1,000,000.00	Admin & Finance Section
1-06-05-990	Stand-Type Aircon, 1 unit	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	150,000.00	0.00	150,000.00	Admin & Finance Section
1-06-05-030	Laptop, 5 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	300,000.00	0.00	300,000.00	Admin & Finance Section
1-06-05-030	Heavy Duty Photocopier, 1 unit	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	200,000.00	0.00	200,000.00	Admin & Finance Section
1-06-05-030	Scanner, 3 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	150,000.00	0.00	150,000.00	Admin & Finance Section
1-06-05-030	CCTV	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	500,000.00	0.00	500,000.00	Admin & Finance Section
1-06-05-030	Bio-Metric with program, 5 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	200,000.00	0.00	200,000.00	Admin & Finance Section
1-06-05-030	Multi Media Projector, 1 unit	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	75,000.00	0.00	75,000.00	Admin & Finance Section
1-06-05-030	Laptop, 7 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	550,000.00	0.00	550,000.00	Engineering & Operation & Maintenance Section

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	Work Station RAM, 15 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	900,000.00	0.00	900,000.00	Engineering & Operation & Maintenance Section
1-06-05-990	Floor Standing AC, 4 units	Bukidnon IMO	No	Shopping	1/6-13/2021	44210	44223	44225	Corporate Budget	600,000.00	0.00	600,000.00	Engineering & Operation & Maintenance Section
1-06-05-030	Geotagging device, 10 units (survey)	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	300,000.00	0.00	300,000.00	Engineering & Operation & Maintenance Section
1-06-05-030	Photocopier/Printer, 1 unit	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	150,000.00	0.00	150,000.00	Engineering & Operation & Maintenance Section
1-06-05-030	DSLR Camera, 2 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	300,000.00	0.00	300,000.00	Engineering & Operation & Maintenance Section
1-06-05-030	Sound System, 2 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	300,000.00	0.00	300,000.00	Engineering & Operation & Maintenance Section
1-06-05-030	Plotter, 1 unit	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	450,000.00	0.00	450,000.00	Engineering & Operation & Maintenance Section
5-02-07-010	RTK with accessories, 2 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44222	44231	44233	Corporate Budget	1,800,000.00	0.00	1,800,000.00	Engineering & Operation & Maintenance Section
5-02-07-010	Handheld GPS, 3 units (garmin)	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	75,000.00	0.00	75,000.00	Engineering & Operation & Maintenance Section

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	Multi Media Projector, 1 unit	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	50,000.00	0.00	50,000.00	Engineering & Operation & Maintenance Section
1-06-05-030	Acquisition of Plotter with scanner, drone RTX, Zcurrent meter Total Station	Lanao del Sur IMO	No	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	Corporate Budget	3,600,000.00	0.00	3,600,000.00	
	Intangible Assets												
1-06-05-030	Acquisition of Software for Accounting System (RO and IMOs)	Regional Office	No	Competitive Bidding	February 2021	February 2021	March 2021	April 2021	Corporate Budget	1,000,000.00	0.00	1,000,000.00	
1-06-05-030	Acquisition of Software for HR, Procurement and Asset Management (RO and IMOs)	Regional Office	No	Competitive Bidding	February 2021	February 2021	March 2021	April 2021	Corporate Budget	4,500,000.00	0.00	4,500,000.00	
1-06-05-030	Building Info Modeling Software	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	150,000.00	0.00	150,000.00	
1-06-05-030	Photogrametry Software	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	150,000.00	0.00	150,000.00	
1-06-05-030	Licensed Operating Software, 50 units	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/6-13/2021	44210	44223	44225	Corporate Budget	500,000.00	0.00	500,000.00	
1-06-05-030	Acquisition of Computer Software	Lanao del Sur IMO	No	NP-53.9 - Small Value Procurement	March 2021-October 2021	March 2021-October 2021	March 2021-October 2021	March 2021-October 2021	Corporate Budget	600,000.00	0.00	600,000.00	
	Maintentance and Improvement of Builidng and Other Structures												
5-02-13-040	1 LOT MOTORPOL RENOVATION	Regional Office	Yes	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	Corporate Budget	1,500,000.00	0.00	1,500,000.00	For implementation thru FAW

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Cable Wiring/Local Network(Capital Outlay), Improvement of Structured Cabling (new RIO bldg at Opol)	Regional Office	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	April 2021	Corporate Budget	200,000.00	0.00	200,000.00	For implementation thru FAW
5-02-13-040	Construction of Common File Storage	Bukidnon IMO	No	Competitive Bidding	1/4-11/2021	44220	44233	44235	Corporate Budget	1,200,000.00	0.00	1,200,000.00	
5-02-13-040	Construction of Visitor's Waiting Shed & Motorcycle Parking Area	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/4-11/2021	44207	44221	44223	Corporate Budget	500,000.00	0.00	500,000.00	
5-02-13-040	Improvement of Warehouse Building (BIMO)	Bukidnon IMO	No	Competitive Bidding	1/4-11/2021	44220	44233	44235	Corporate Budget	1,500,000.00	0.00	1,500,000.00	
5-02-13-040	Extension of Equipment & Property Office	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/4-11/2021	44207	44221	44223	Corporate Budget	500,000.00	0.00	500,000.00	
5-02-13-040	Provision of Covered Walkway	Bukidnon IMO	No	Competitive Bidding	1/4-11/2021	44220	44233	44235	Corporate Budget	1,200,000.00	0.00	1,200,000.00	
5-02-13-040	Pavement Concreting of NIA BIMO Compound	Bukidnon IMO	No	Competitive Bidding	1/4-11/2021	44220	44233	44235	Corporate Budget	1,600,000.00	0.00	1,600,000.00	
5-02-13-040	Provision of Covered Court	Bukidnon IMO	No	Competitive Bidding	1/4-11/2021	44220	44233	44235	Corporate Budget	2,500,000.00	0.00	2,500,000.00	
5-02-13-040	REPLACEMENT/MODIFICATION OF FENCE PERIMETER OF LAMISCA IMO COMPOUND	LAMISCA IMO	Yes	Competitive Bidding	44151	44172	44180	44183	Corporate Budget	5,000,000.00	0.00	5,000,000.00	
5-02-13-040	Improvement of Sub-Offices	LAMISCA IMO	Yes	Competitive Bidding	44151	44172	44180	44183	Corporate Budget	4,500,000.00	0.00	4,500,000.00	
5-02-13-040	Construction and improvement of Building and other Structures	Lanao del Sur IMO	No	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	Corporate Budget	5,000,000.00	0.00	5,000,000.00	
	Construction and Improvement of Builidng and Other Structures												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Improvement of BAC Office	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/7-14/2021	44211	44222	44224	Corporate Budget	200,000.00	0.00	200,000.00	
5-02-13-040	Renovation and Improvement of Motorpool Building, Improvement of Mechanical Shop & Provision of Pneumatic Lifter	Bukidnon IMO	No	Competitive Bidding	1/7-14/2021	44223	44236	44238	Corporate Budget	1,500,000.00	0.00	1,500,000.00	
5-02-13-040	Improvement of Perimeter Fence and Gate of NIA-BIMO	Bukidnon IMO	No	Competitive Bidding	1/7-14/2021	44223	44236	44238	Corporate Budget	1,500,000.00	0.00	1,500,000.00	
5-02-13-040	Repair of Staff Houses @ BIMO-Bagontaas	Bukidnon IMO	No	Competitive Bidding	1/7-14/2021	44223	44236	44238	Corporate Budget	1,000,000.00	0.00	1,000,000.00	
5-02-13-040	Improvement/Repair of Muleta RIS Office	Bukidnon IMO	No	Competitive Bidding	1/7-14/2021	44223	44236	44238	Corporate Budget	1,800,000.00	0.00	1,800,000.00	
5-02-13-040	Improvement/Repair of Bubunawan RIS Office	Bukidnon IMO	No	Competitive Bidding	1/7-14/2021	44223	44236	44238	Corporate Budget	1,500,000.00	0.00	1,500,000.00	
5-02-13-040	Renovation of Staff Houses @Pulangui RIS	Bukidnon IMO	No	NP-53.9 - Small Value Procurement	1/7-14/2021	44211	44222	44224	Corporate Budget	800,000.00	0.00	800,000.00	
5-02-13-040	Repair of Gate Keepers Quarter (9 units)	Bukidnon IMO	No	Competitive Bidding	1/7-14/2021	44223	44236	44238	Corporate Budget	1,600,000.00	0.00	1,600,000.00	
	Acquisition of Transportation Equipment												
1-06-06-010	Motor Cycle, 25 units	Regional Office	No	Competitive Bidding	March 2021	March 2021	April 2021 (last wk)	May 2021	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
1-06-06-010	Commuter Van, 2 units	Regional Office	No	Competitive Bidding	March 2021	March 2021	April 2021 (last wk)	May 2021	Corporate Budget	6,000,000.00	0.00	6,000,000.00	
	CONSULTING SERVICES												
	Feasibility Study												
5-02-11-030	Kadingilan IP, Kadingilan, Bukidnon	Bukidnon IMO	Yes	Competitive Bidding	11/10-17/2020	44168	January 2021	January 2021	GoP	40,000,000.00	0.00	40,000,000.00	Conduct of Feasibility Study

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Lilingayon SIP, Valencia City	Bukidnon IMO	Yes	Competitive Bidding	11/10-17/2020	44168	January 2021	January 2021	GoP	8,700,000.00	0.00	8,700,000.00	Conduct of Feasibility Study
5-02-11-030	Forchacu CIP, Kalilangan CIP	Bukidnon IMO	Yes	Competitive Bidding	11/10-17/2020	44168	January 2021	January 2021	GoP	17,100,000.00	0.00	17,100,000.00	Conduct of Feasibility Study

NIA-Region 11 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+07	Pesticides or Pest Repellents	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	11,845.60	11,845.60		Pesticides or Pest Repellents
5E+07	Solvents	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	15,107.55	15,107.55		Solvents
5E+07	Color Compounds and Dispersions	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,940.40	1,940.40		Color Compounds and Dispersions
5E+07	Films	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	21,166.64	21,166.64		Films
5E+07	Paper Materials and Products	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	561,853.00	561,853.00		Paper Materials and Products
5E+07	Batteries and Cells and Accessories	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	7,981.24	7,981.24		Batteries and Cells and Accessories
5E+07	Manufacturing Components and Supplies	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	24,734.24	24,734.24		Manufacturing Components and Supplies
5E+07	Heating and Ventilations and Air Circulation	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	6,855.04	6,855.04		Heating and Ventilations and Air Circulation
5E+07	Lighting and Fixtures and Testing Equipment	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,297.66	1,297.66		Lighting and Fixtures and Testing Equipment
5E+07	Measuring and Observing and Testing Equipment	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	583.44	583.44		Measuring and Observing and Testing Equipment
5E+07	Cleaning Equipment and Supplies	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	193,734.50	193,734.50		Cleaning Equipment and Supplies
1E+07	Information and Communication Technology (ICT) Equipment and Devices and Accessories	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	760,635.45	760,635.45		Information and Communication Technology (ICT) Equipment and Devices and Accessories
1E+07	Office Equipment and Accessories	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	258,635.40	258,635.40		Office Equipment and Accessories
5E+07	Printer or Facsimile or Photocopier Supplies	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	124,373.87	124,373.87		Printer or Facsimile or Photocopier Supplies
1E+07	Audio and Visual Equipment and Supplies	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	81,276.00	81,276.00		Audio and Visual Equipment and Supplies
5E+07	Flag or Accessories	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	7,975.52	7,975.52		Flag or Accessories
5E+07	Printed Publications		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
5E+06	Fire Fighting Equipment	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	35,967.50	35,967.50		Fire Fighting Equipment
5E+07	Consumer Electronics	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	35,967.50	35,967.50		Consumer Electronics
5E+07	Furniture and Furnishings	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	35,967.50	35,967.50		Furniture and Furnishings
5E+07	Arts and Crafts Equipment and Accessories and Supplies	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	35,967.50	35,967.50		Arts and Crafts Equipment and Accessories and Supplies
5E+07	Software		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
5E+07	Passenger Air Transportation	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	942,000.00	942,000.00		Plane tickets of employees
	A. For the Exercise of the Executive Functions		YES	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	B. For the Transport of Personnel, Equipment, Supplies, Product and Materials		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. For the Transport f Sick and/or Injured Persons		NO	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
	D. For Patrol Operations		NO	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
	F. For Disaster Response and Resource/Relief Operations		NO	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
	H. For Hire Fighting Operations		NO	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
50203990	Common Electrical Supplies	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	243,700.00	243,700.00		Common Electrical Supplies
50203010	Common Office Equipment		YES	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
50203990	Common Office Supplies	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	266,269.29	266,269.29		Common Office Supplies
50203990	Common Janitorial Supplies	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	24,120.00	24,120.00		Common Janitorial Supplies
10605220	Office Equipment and Accessories	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	134,800.00	134,800.00		Office Equipment and Accessories
50203990	Office Supplies	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	230,950.88	230,950.88		Office Supplies
	Audio and Visual presentation and composing equipment		YES	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
	Photographic or filming or video equipment		YES	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
	Cleaning Equipment and Supplies		YES	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
50203990	Paper Materials and Products	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	100,800.00	100,800.00		Paper Materials and Products
50203990	Lighting and fixture and accessories	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	7,994.72	7,994.72		Lighting and fixture and accessories
50203990	Electrical equipment and components and supplies	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	14,201.36	14,201.36		Electrical equipment and components and supplies
50203990	Computer Supplies		YES	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
10605220	Common ICT Equipment	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	49,350.00	49,350.00		Common ICT Equipment
	Other Software		YES	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
50203990	Consumables	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	335,825.67	335,825.67		Consumables
	*Other Categories		YES	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
50201010	Traveling Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	878,000.00	878,000.00		Traveling Expenses
50202010	Training and Scholarship Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	2,150,000.00	2,150,000.00		Training and Scholarship Expenses
	Supplies and Materials		NO	Competitive Bids	Indicate Date	Indicate Dat	Indicate	Indicate Date		0.00			
50203070	a. Drugs and Medicines	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	55,000.00	55,000.00		Drugs and Medicines

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	b. Medical, Dental and Laboratory Supplies	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	37,000.00	37,000.00		Medical, Dental and Laboratory Supplies
50203090	c. Gasoline, Oil and Lubricants	RO/IMO	NO	Direct Contractir	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	4,900,000.00	4,900,000.00		Gasoline, Oil and Lubricants
50203210	d.Semi-Expendable Machinery and Equipment Expenses	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	1,250,000.00	1,250,000.00		Semi-Expendable Machinery and Equipment Expenses
50203220	e. Semi-Expendable Furniture, Fixture and Books	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	1,050,000.00	1,050,000.00		Semi-Expendable Furniture, Fixture and Books
	f. Textbooks and Instructional Materials		NO	Competitive Bidc	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50203990	g. Other Supplies	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	890,000.00	890,000.00		Other Supplies
	Utility Expenses		NO	Competitive Bidc	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50204010	a. Water	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	452,000.00	452,000.00		a. Water
50204020	b. Electricity	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	4,484,000.00	4,484,000.00		b. Electricity
	Communication Expenses		NO	Competitive Bidc	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50205010	a. Postage and Deliveries	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	140,000.00	140,000.00		a. Postage and Deliveries
50205020	b. Telephone Expenses - landline	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	224,000.00	224,000.00		b. Telephone Expenses - landline
50205020	c. Telephone Expenses - Mobile	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	210,000.00	210,000.00		c. Telephone Expenses - Mobile
50205030	d. Internet Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	852,000.00	852,000.00		d. Internet Expenses
50205040	e. Cable, Sattelite, Telegraph, and Radio Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	97,800.00	97,800.00		e. Cable, Sattelite, Telegraph, and Radio Expenses
50299060	Membership Dues and Contributions to Organizations	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	130,000.00	130,000.00		Membership Dues and Contributions to Organizations
50299010	Advertising Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	170,000.00	170,000.00		Advertising Expenses
50299020	Printing and Publication Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	95,000.00	95,000.00		Printing and Publication Expenses
50299050	Rent/Lease Expense		YES	Competitive Bidc	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50299030	Representation Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	1,760,000.00	1,760,000.00		Representation Expenses
50299040	Transportation and Delivery Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	20,000.00	20,000.00		Transportation and Delivery Expenses
50299990	Subscription Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	100,000.00	100,000.00		Subscription Expenses
50299080	Donations	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2(	Jan.- Dec. 2	Corporate	50,000.00	50,000.00		Donations

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206010	Rewards and other Claims	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	190,000.00	190,000.00		Rewards and other Claims
	Professional Services		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50211010	a. Legal Services	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	690,000.00	690,000.00		Legal Services
50211020	b. Auditing Services	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,040,000.00	1,040,000.00		Auditing Services
50211030	c. Consultancy Services	RO/IMO	NO	NP-53.7 Highly	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,000,000.00	1,000,000.00		Consultancy Services
50212990	d. General/Janitorial Services	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	100,000.00	100,000.00		General/Janitorial Services
50212030	e. Security Services		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50211990	f. Other Professional Services	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	698,000.00	698,000.00		Other Professional Services
	Repairs and Maintenance		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50213020	a. Land Improvement		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
5E+07	b. Infrastructure Assets		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50213040	c. Building & Other Structures	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	2,010,000.00		2,010,000.00	Building & Other Structures
50213050	d. Machinery and Equipment	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,780,000.00	1,780,000.00		Machinery and Equipment
50213050	e. Transportation Equipment	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	2,000,000.00	2,000,000.00		Transportation Equipment
50213070	f. Furniture and Fixtures	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	710,000.00		710,000.00	Furniture and Fixtures
50213990	g. Other Property, Plant & Equipment	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	860,000.00		860,000.00	Other Property, Plant & Equipment
	Subsidies and Donations		YES	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	Extraordinary & Miscellaneous Expenses (for central office top management only)		YES	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	a. Extraordinary Expenses		YES	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	b. Miscellaneous Expenses		YES	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	Taxes Insurance Premiums and other fees		YES	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50215010	a. Taxes, Duties and Liabilities	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	190,750.00	0.00	190,750.00	Taxes, Duties and Liabilities
50215020	b. Fidelity Bond Premiums	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	579,500.00	0.00	579,500.00	Fidelity Bond Premiums
50215030	c. Insurance Expenses	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,050,000.00	0.00	1,050,000.00	Insurance Expenses
	Other MOOE		NO	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			

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	a. Annual Physical Examination	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	703,000.00	703,000.00		Annual Physical Examination
	b. Contractual Services/Job Order (attach proposed list of positions/personnel requirement)	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,050,000.00	1,050,000.00		Contractual Services/Job Order (attach proposed list of positions/personnel requirement)
	c. Gender and Development (attach program and activities with corresponding budget proposal)	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,050,000.00	1,050,000.00		Gender and Development (attach program and activities with corresponding budget proposal)
	d. Sports/Athletics/Anniversary (attach programs and acitivites with corresponding budget proposal)	RO/IMO	NO	Shopping	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,100,000.00	1,100,000.00		Sports/Athletics/Anniversary (attach programs and acitivites with corresponding budget proposal)
	e. Meals and snacks		YES	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	f. Others Pls. (Specify/Enumerate)		YES	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	1.		YES	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	2.		YES	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	Financial Expenses		YES	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	a. Interest Expense		YES	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	b. Bank Charges		YES	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
	Irrigator's Associations (IAs) Operations and Maintenance Cost		YES	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50299990E	a. National Irrigation System (NIS)	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	11,973,841.69	11,973,841.69		Subsidy fro NIS
50299990E	b. Communal Irrigation System (CIS)	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	9,594,277.48	9,594,277.48		Subsidy for CIS
	Capital Outlay		NO	Competitive Bid	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50213070	Acquisition of Furnitures and Fixtures and Books - includes furniture, fixtures, and books whose serviceable life is more than one year which adds to the assets of the government	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	2,440,000.00	0.00	2,440,000.00	Furnitures and Fixtures

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50203010	Acquisition of Machinery and Equipment - includes the value or cost of machineries; agricultural, fishery and foresty equipment; airport equipment; communication; construction and heavy equipment; firefighting equipment and accessories; hospital equipment; medical, dental and laboratory equipment, military and police equipment, sports equipment and other equipment, as APPLICABLE TO THE AGENCY	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2022	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	5,172,198.90	0.00	5,172,198.90	Machinery and Equipment
1E+07	Intangible Assets - includes computer software	RO/IMO	NO	NP-53.9 - Small	Jan.- Dec. 2021	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	5,290,000.00	0.00	5,290,000.00	Computer Software
50213070	Acquisition of Transportation Equipment		YES	Competitive Bidd	Indicate Date	Indicate Dat	Indicate I	Indicate Date		0.00			
50213040	Construction/Improvement of Building and other Structures	RO/IMO	NO	Competitive Bidd	Jan.- Dec. 2021	Jan.- Dec. 2021	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	15,300,000.00	0.00	15,300,000.00	Renovation of Buildings
	Construction/rehabilitation of various government facilities	RO/IMO	NO	Competitive Bidd	Jan.- Dec. 2021	Jan.- Dec. 2021	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	1,500,000.00	0.00	1,500,000.00	Repar of various facilities
50101010 (701)	Personnel Services	RO/IMO	NO	NP-53.5 Agency	N/A	N/A	Jan.- Dec. 2	Jan.- Dec. 2	Corporate	186,992,563.26		186,992,563.26	Salaries and Wages of Employees
4E+08	Libuganon RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	15,000,000.00		15,000,000.00	Service Roads- Concreting Service of Roads NIS
4E+08	Libuganon RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	15,000,000.00		15,000,000.00	Service Roads- Concreting Service of Roads NIS
4E+08	Libuganon RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Service Roads- Concreting Service of Roads NIS
4E+08	Saug RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	21,000,000.00		21,000,000.00	Service Roads- Concreting Service of Roads NIS
4E+08	Libuganon Left RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	15,000,000.00		15,000,000.00	Service Roads- Concreting Service of Roads NIS
4E+08	Lasang RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Service Roads- Concreting Service of Roads NIS
4E+08	Lasang RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Service Roads- Concreting Service of Roads NIS
4E+08	Kipaliku RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	12,000,000.00		12,000,000.00	Service Roads- Concreting Service of Roads NIS
4E+08	Semong CIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	15,000,000.00		15,000,000.00	Repair of Protection Dike

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4E+08	Upper Tuganay CIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Rehab. Of Diversion Dam Protection Dike at D?S portion
4E+08	Limbaan CIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	2,000,000.00		2,000,000.00	Concrete Lining of Canals and Repair of Canal Structures
4E+08	Bunawan-Kipalili CIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Concreting of Lat. A from Sta. 0+933 to Sta. 1+478 and repair of dam.
4E+08	Pamacaun CIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	2,000,000.00		2,000,000.00	Concreting of existing earth canal
4E+08	Upper New Cortez	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	14,000,000.00		14,000,000.00	Construction of Dam and Irrigation Facilities
4E+08	Upper Florida SIP	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,500,000.00		10,500,000.00	Construction of Irrigation Facilities
4E+08	Saug RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	798,000.00		798,000.00	IMTSS- Seminar and IA's Trainings
4E+08	Libugnon Left RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	222,000.00		222,000.00	IMTSS- Seminar and IA's Trainings
4E+08	Lasang RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	810,000.00		810,000.00	IMTSS- Seminar and IA's Trainings
4E+08	Libuganon RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,662,000.00		1,662,000.00	IMTSS- Seminar and IA's Trainings
4E+08	Kiapliku RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	466,000.00		466,000.00	IMTSS- Seminar and IA's Trainings
4E+08	Saug RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	50,000,000.00		50,000,000.00	Repair-NIS
4E+08	Saug RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	50,000,000.00		50,000,000.00	Repair-NIS
4E+08	Libuganon Left RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	30,000,000.00		30,000,000.00	Dredging @ U/S portion of Diversion Dam, Concreting of Canals , Resto/Repair/Rehab. Of Existing Irrig. Facilities & Improvement of Drainages
4E+08	Kipaliku RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	35,000,000.00		35,000,000.00	Dredging @ U/S portion of Diversion Dam, Concreting of Canals , Resto/Repair/Rehab. Of Existing Irrig. Facilities & Improvement of Drainages
4E+08	Libuganon RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	75,000,000.00		75,000,000.00	Repair-NIS
4E+08	Libuganon RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	15,000,000.00		15,000,000.00	Repair-NIS
4E+08	Libuganon RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	35,000,000.00		35,000,000.00	Repair-NIS
4E+08	Libuganon RIS	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	100,000,000.00		100,000,000.00	Repair-NIS

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4E+08	LASANG RIS IMPROVEMENT Project	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	70,000,000.00		70,000,000.00	Repair of Diversion Dam & Dredging @ U/S portion of Diversion Dam, Concreting of Canals , Resto/Repair/Rehab. Of Existing Irrig. Facilities & Improvement of Drainages,& Construction of river protection works.
4E+08	Dagohoy CIS Extension	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,500,000.00		1,500,000.00	Construction of 200 meters canal lining and 2 structures, CY 2021-Protection Works at Check Dam
4E+08	New Bohol CIP	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	
4E+08	Kapalong River-Gupitan SIP	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	23,625,000.00		23,625,000.00	Construction of Diversion Dam, its Appurtenances and Access Roads
4E+08	New Loon SIP	Davao del Norte IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	21,000,000.00		21,000,000.00	Construction of Diversion Dam, its Appurtenances and Access Roads
4E+08	Lupon RIS	Davao Oriental IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,171,000.00		1,171,000.00	IMTSS - Support to Irrigators Association (IAs)
4E+08	Cawayanan SIP	Davao Oriental IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,000,000.00		1,000,000.00	FSDE- Conduct Feasibility Study (FS) Activities
4E+08	Lemintuog SIP	Davao Oriental IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,000,000.00		1,000,000.00	FSDE- Conduct Feasibility Study (FS) Activities
4E+08	Don Enriquez Lopez	Davao Oriental IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,500,000.00		1,500,000.00	FSDE- Conduct Feasibility Study (FS) Activities
4E+08	Talisay SIP	Davao Oriental IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,000,000.00		1,000,000.00	FSDE- Conduct Feasibility Study (FS) Activities
4E+08	Bitaogan River-Maputi SIP	Davao Oriental IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,000,000.00		1,000,000.00	FSDE- Conduct Feasibility Study (FS) Activities
4E+08	La Fortuna SIP	Davao Oriental IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,000,000.00		1,000,000.00	FSDE- Conduct Feasibility Study (FS) Activities
4E+08	Lupon RIS	Davao Oriental IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	50,000,000.00		50,000,000.00	Repair NIS - Rehabilitation of Lupon Irrigation System

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4E+08	Lupon RIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	100,000,000.00		100,000,000.00	Service Road NIS - Concreting of Service Road(Lat. C & Lat. C-1, Main Canal, Lateral A, Lateral A-1, Lateral A-4a)
4E+08	Cateel Integrated Irrig. System	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	50,000,000.00		50,000,000.00	Resto CIS - Repair of Right Main Canal w/ Protection Dike, Canal Structures and Service roads
4E+08	Manorigao CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Repair CIS - Construction of Ogee Dam, Canal Lining at Main Canal and Lateral A, construction of canal structures, Improvement of Dranaige Culvert and Installation of Steel Gates
4E+08	San Victor CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Repair CIS - Construction of Canal Lining and Canal Structures
4E+08	Kinablangan CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	6,000,000.00		6,000,000.00	Repair CIS - Construction of Canal Lining LMC, RMC , Lat. A and unit Canal Structures
4E+08	Mantunao CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Repair CIS - Construction of Protection Dike Canal lining at main canal, construction of canal structures and improvement of IA-Building
4E+08	Taytayan CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	6,000,000.00		6,000,000.00	Repair CIS - Construction of Protection Dike, Restoration of Right Main Canal and Canal Structures
4E+08	Abijod CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	7,000,000.00		7,000,000.00	Repair CIS - Desilting Upstream of Dam and Construction of Lateral Canal
4E+08	Tagboa CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	6,000,000.00		6,000,000.00	Repair CIS - Rehabilitation of Canal Lining and Canal Structures
4E+08	Macangao CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	6,000,000.00		6,000,000.00	Repair CIS - Repair of Diversion Dam and Installation of Solar Power Pump to augment water supply
4E+08	Carmen CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	6,000,000.00		6,000,000.00	Repair CIS - Construction of Canal Lining and Canal Structures
4E+08	San Antonio CIS	Davao Oriental IMO	YES	Competitive Bidc	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	8,000,000.00		8,000,000.00	Repair CIS - Construction of Canal Lining and Canal Structures

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4E+08	Baganga CIS	Davao Oriental IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Repair CIS - Construction of Canal Lining and Canal Structures
4E+08	Buguis CIS	Davao Oriental IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	6,000,000.00		6,000,000.00	Repair CIS - Construction of Canal Lining and Canal Structures
4E+08	Olin SIS	Davao Oriental IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	3,000,000.00		3,000,000.00	Repair CIS - Canal Lining at Lateral Canal and construction of canal structures
4E+08	Banahaw SIS	Davao Oriental IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	3,000,000.00		3,000,000.00	Repair CIS - Installation of Steel Gates and Construction of Perimeter Fence of IA-Building
4E+08	Cateel Integrated Irrig. System	Davao Oriental IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	50,000,000.00		50,000,000.00	Service Road CIS - Concreting of Service Road along Right Main Canal
4E+08	Manorigao CIS	Davao Oriental IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	25,000,000.00		25,000,000.00	Service Road CIS - Concreting of Service Road along Right Main Canal
4E+08	Baliwagan SIP	Davao Oriental IMO	YES	Competitive Bidding					GoP	30,000,000.00		30,000,000.00	Construction of Intake Dam, Canal Lining and Canal Structures
4E+08	Dakong Banwa River - Poblacion SIP	Davao Oriental IMO	YES	Competitive Bidding					GoP	20,000,000.00		20,000,000.00	Construction of Irrigation Facilities
4E+08	Bitaogan River-Maputi SIP	Davao Oriental IMO	YES	Competitive Bidding					GoP	20,000,000.00		20,000,000.00	Construction of Intake Dam, Canal Lining and Canal Structures
4E+08	Padada RIS	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	360,000.00		360,000.00	Conduct Activities/Trainings to Support farmers
4E+08	Mal RIS	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	780,000.00		780,000.00	Conduct Activities/Trainings to Support farmers
4E+08	Kitaha Creek-Igpit SIP	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	800,000.00		800,000.00	Conduct of Feasibility Study
4E+08	Sinaragan Creek-Colorado SIP	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	800,000.00		800,000.00	Conduct of Feasibility Study
4E+08	Padada RIS	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	• Establishment of Smart Water •Discharge Measurement for Main canal and river channel Provision of raingauge (tipping bucket) •Repair/Installation of Steel Gates, Improvement of Drainage, Grouted Riprap of Protection Dike and Repair of Check Structures

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4E+08	Padada RIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	33,200,000.00		33,200,000.00	Construct farm to market roads within the service area of National Irrigation System.
4E+08	Mal RIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	20,000,000.00		20,000,000.00	Construct farm to market roads within the service area of National Irrigation System.
4E+08	Mal RIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	• Establishment of Smart Water •Discharge Measurement for Main canal and river channel Provision of raingauge (tipping bucket) •Painting of the Dam Structure Proposed steel gate & headgate Lat.A (LMC), Lat. A (RMC) Lab. B (RMC) & Lat. C (RMC).
4E+08	Miral SRIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	2,500,000.00		2,500,000.00	Repair/Rehab delapidated canal linings and canal structures
4E+08	Bala-Kanapulo CIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	2,500,000.00		2,500,000.00	Retrofitting of the system to repair/Rehab dilapidated irrigation facilities
4E+08	Bangkal CIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Repair/Rehab dilapidated irrigation facilities
4E+08	Bonifacio CIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Repair/Rehab dilapidated irrigation facilities
4E+08	Bunot CIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Repair/Rehab dilapidated irrigation facilities
4E+08	Mabini-Barayong CIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Repair/Rehab dilapidated irrigation facilities
4E+08	Cogon Bacaca SRIP	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	55,000,000.00		55,000,000.00	Construction of earth dam and its appurtenant structures and irrigation facilities
4E+08	Manual SIP	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	25,000,000.00		25,000,000.00	Construction of Dam and Irrigation Facilities
4E+08	Panaglib CIS	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	3,500,000.00		3,500,000.00	Concreting of Lateral A canal
4E+08	Bolobolo SIP	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,200,000.00		1,200,000.00	Conduct of Feasibility Study
4E+08	Sitio Lenna SIP	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,000,000.00		1,000,000.00	Conduct of Detailed Engineering
4E+08	Magtalanday Creek-Anggas SIP	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,200,000.00		1,200,000.00	Conduct of Detailed Engineering
4E+08	Malamba SIP	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,500,000.00		1,500,000.00	Conduct of Feasibility Study
4E+08	Suawan SRIP	Davao del Sur IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	16,000,000.00		16,000,000.00	Conduct of Feasibility Study

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4E+08	Pagan SRIP	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	16,000,000.00		16,000,000.00	Conduct of Feasibility Study
4E+08	Conduct of Feasiblity for the irrigation of high value crops	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,500,000.00		1,500,000.00	Conduct of Feasibility Study
4E+08	Dalagdag SIP	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	800,000.00		800,000.00	Conduct of Detailed Engineering
4E+08	Mamacao CIS	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Canal lining of existing earth canal
4E+08	Regional Office	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,725,000.00		1,725,000.00	Support to Irrigators Association (IAs)
4E+08	Kibangay SIP	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,000,000.00		1,000,000.00	Feasibility Study
4E+08	Lipadas Creek-Mulig SIP	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	800,000.00		800,000.00	Conduct of Detailed Engineering
4E+08	Moab Creek - Moab SIP	Davao del Sur IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	11,000,000.00		11,000,000.00	Construction of Diversion Dam and its appurtenances
4E+08	Batutu RIS	Compostela Valley IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Concreting of service roads within the system to provide easy access for the delivery of Agricultural products along Main Canal West at Brgy. Gabi
4E+08	Batutu RIS	Compostela Valley IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Rehabilitation of existing irrigation facilities (canal, canal structure, steel gates)
4E+08	San Miguel CIS	Compostela Valley IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	22,000,000.00		22,000,000.00	Restoration of the irrigation system which was abandoned for almost 15 years through repair of diversion dam and construction of canal and canal structures.
4E+08	Cabidianan CIS	Compostela Valley IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Concreting of Service Roads within the Communal Irrigation System to provide easy access for delivery of agricultural products
4E+08	Haguimitan CIS	Compostela Valley IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	2,500,000.00		2,500,000.00	Repair/rehab. Of Diversion Dam, Construction of Canal lining and canal structures
4E+08	Nuevo Iloco CIS	Compostela Valley IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	50,000,000.00		50,000,000.00	Rehab. Of existing irrigation facilities
4E+08	New Albay CIS	Compostela Valley IMO	YES	Competitive Bid	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and Appurtenant Structures (For completion of 2020 projects)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4E+08	Lower Naboc CIS	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	3,000,000.00		3,000,000.00	Provision of Steel Gates
4E+08	Tagugpo CIS	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Repair of Existing Irrigation Facilities
4E+08	Batutu RIS	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	500,000.00		500,000.00	Capability Development to strengthen Irrigators Association for efficient and equitable delivery of irrigation services to farmers
4E+08	Magnaga River-Magnaga SIP	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,500,000.00		1,500,000.00	Conduct of Feasibility Study
4E+08	Tangcoong Creek-Awao SIP	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,000,000.00		1,000,000.00	Conduct of Detailed Engineering
4E+08	Bongloy SIP	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	900,000.00		900,000.00	Conduct of Detailed Engineering
4E+08	Kidawa CIS	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	5,000,000.00		5,000,000.00	Concreting of service roads within the system to provide easy access for the delivery of agricultural products along Main Canal at Tagmanok dam area.
4E+08	Awao SRIP	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	10,000,000.00		10,000,000.00	Conduct of Detailed Engineering
4E+08	Linoan SRIP	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	20,000,000.00		20,000,000.00	General Requirements (Mobilization, Clearing, Access road, environmental and Social Measures and Institutional Development)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4E+08	Manat NIP	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	200,000,000.00		200,000,000.00	The project aims to construct two (2) diversion dams across the Batutu River and Goyun Creek with estimates drainage area of 415.11 square kilometers and 9.10 square kilometers, respectively. The project involves the construction of one(1) main diversion dam and one (1) auxillary diversion dam and their corresponding appurtenant structures across two(2) different rivers and the construction of corresponding irrigation and drainage canals and structures. The objective of the project is to provide adequate and timely water supply for irrigation to increase productivity and income of 484 farmers in about 872 hectares in Montevista, Compostela Valley province.
4E+08	Langgawisan SIS	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	20,000,000.00		20,000,000.00	Construction irrigation facilities
4E+08	Kabalubwan SIP	Compostela Valley IMO	YES	Competitive Bidd	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	6,000,000.00		6,000,000.00	Construction of Dam Canalization with apputenant structures

NIA-Region 12 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGIONAL OFFICE - COB												
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO 12	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,800,703.08	2,800,703.08		Purchase of Office Supplies & Devices
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE (Note: Please indicate price of items)	RO 12	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		Purchase of Office Supplies & Deviices and consumables
5-02-13-050	SURVEY EQUIPMENT/ACCESSORIES & SUPPLIES	RO 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	0.00			
1-06-07-010	FURNITURE & FIXTURES	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		Purchase of Clerical, Executive Chairs, Steel Cabinets, Cardex, ETC.
1-06-05-030	INFORMATION TECHNOLOGY EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	700,000.00	700,000.00		Purchase of High End Desktop with software and complete accessories, computer accessories and upgrading
1-06-05-220	OFFICE EQUIPMENT	RO 12							Corporate Budget	0.00			
1-06-070	COMMUNICATION EQUIPMENT & ACCESSORIES	RO 12							Corporate Budget	0.00			
5-02-13-050	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200,000.00	1,200,000.00		Repair & Maintenance of Transportation Equipment
5-02-13-040	REPAIR & MAINTENANCE OF OFFICE FACILITIES	RO 12								0.00			
	UTILITY EXPENSES :									0.00			
5-02-04-010	WATER BILLS	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,050.00	50,050.00		Payment of Water Consumptiopns
5-02-04-020	ELECTRIC BILLS	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,231,307.33	1,231,307.33		Payment of Electric Consumptions
5-02-05-030	INTERNET BILLS	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		Payment of Internet consumptions
5-02-05-040	CABLE BILLS	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00		Payment of Cable Charges

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	COMMUNICATION EXPENSES	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	230,700.00	230,700.00		PAYMENT OF TELEPHONE BILLS, MOBILE CELL CARDS
5-02-99-010	ADVERTISING EXPENSES	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	65,000.00	65,000.00		NEWSPAPER, RADIO STATION, SUBSCRIPTION EXPENSES, TARPAULIN PRINTING
5-02-99-050	RENT EXPENSES	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		EQUIPMENT RENTAL AND UTILITY VEHICLES
5-02-99-020	PRINTING EXPENSES	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		PRINTING OF BILL BOARDS, ETC
5-02-99=040	TRANSPORTATION & DELIVERY EXPENSE	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	140,500.00	140,500.00		DELIVERY ON CHARGE, ETC
5-02-99=990	SUBSCRIPTION EXPENSES									0.00			
	PROFESSIONAL SERVICES :									0.00			
5-02-11-010	LEGAL SERVICES	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		NOTARIZATION AND REFERRALS, Titling, Survey of Lots
5-02-11-020	AUDITING SERVICES	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	858,750.00	858,750.00		
5-02-11-030	CONSULTANCY SERVICES	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	375,000.00	375,000.00		Professional Mechanical Engineer, Structural Engineer, electrical Engineer Fee Supervision, sign nd seal
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO 12	NO	NP-53.9 - Small Value Procurement						0.00			
5-02-12-030	SECURITY SERVICES	RO 12	NO	Direct Contracting						0.00			
	REPAIR AND MAINTENANCE									0.00			
5-02-13-050	OFFICE EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter		0.00			Repair of CAMERA , CCTVs, biometric equipment
5-02-13-070	FURNITURE & FIXTURES	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter		0.00			repair of Steel / wooden Cabinets, Sala Sets
5-02-13-050	I T EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter		0.00			repair of AVR, UPS, Printer and CPU

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	SURVEYING EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter		0.00			
5-02-13-050	MACHINERY & EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,825,000.00	500,000.00	4,325,000.00	Job Order of Various Equipment, Acquisition of Machinert and Equipment
5-02-13=060	VEHICLES/SPAREPARTS	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	0.00			VARIOUS VEHICLES FOR REPAIR WITH SPAREPARTS
5-02-13-040	BUILDING/STRUCTURES	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,600,000.00	1,500,000.00	1,100,000.00	Repair/ Maintenance/ Renovation of Reginoal Office Building, Midsayap, Cotabato
5-02-13-050	TECHNICAL & SCIENTIFIC EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	0.00			
1-06-10-020	TRAININGS	RO 12	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,660,600.00	2,660,600.00		SEMINARS, ASSESSMENTS, WORKSHOPS, CONFERENCES, MEETINGS, ANNIVERSARIES, TEP, /INVIRONMENTAL SCANNING, ETC.
5-02-02-010	ACTIVITIES	RO 12	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,260,000.00	1,260,000.00		GAD/WOMEN's MONTH, CSC CULMINATION, RISK REDUCTION MONTH, TREE PLANTING, MISC. EXPENSES, ANNUAL PHYSICAL EXAMINATION, CO ACTIVITIES
5-02-03-090	FUEL AND OIL	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,506,840.00	1,506,840.00		conduct R.O Personnel varous travel
1-04-05-130	TECHNICAL & SCIENTIFIC EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	0.00			
1-06-05-990	INDUSTRIAL MACHINERY & EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	0.00			PURCHASE OF WELDING MACHINE,
5-02-15-010	TAXES, INSURANCE & REGISTRATION	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	631,295.20	631,295.20		TAXES,, INSURANCES OF VEHICLES AND BUILDINGS, DAMS, CANAL STRUCTURES , REGISTRATION OF VEHICLES , FEDELITY BONDS , LICENSES
1-06-05-9905-02-01-010	TRAVEL EXPENSES	RO 12	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,788,500.00	3,788,500.00		PLANE TICKETS for official travel of officers and employess
1-04-04-070	DRUGS AND MEDICINES	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	275,000.00	275,000.00		OVER THE COUNTER MEDICINES

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-990	CONSTRUCTION EQUIPMENT	RO 12	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	0.00			PURCHASE OF WATERPUMP, CONCRETE MIXERS, JACKHAMMERS, VIBRATOR, COMPACTOR,HANDRILL, HEAT GUN,
1-04-04-130	CONSTRUCTION MATERIALS	RO 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	0.00			
1-04-04-130	CONSTRUCTION MATERIALS	RO 12	NO	Competitive Bidding	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	64,120,000.00		64,120,000.00	CONSTRUCTION OF REGIONAL OFFICE BUILDING
1-06-10.020 F	INFRASTRUCTURE/CIVIL WORKS	RO 12								0.00			
	REGIONAL OFFICE TOTAL COB												
										0.00			
	REGIONAL OFFICE - GAA									0.00			
1-06-05-990	CONSTRUCTION EQUIPMENT	RO 12	YES	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter		0.00			
1-04-04-130	CONSTRUCTION MATERIALS	RO 12	YES	NP-53.9 - Small Value Procurement						0.00			
1-04-04-130	CONSTRUCTION MATERIALS	RO 12	YES	Competitive Bidding	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter		0.00			
1-06-10.020 F	INFRASTRUCTURE/CIVIL WORKS	RO 12	YES							0.00			
	Regional Office	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	2,358,000.00		2,358,000.00	IMTSS
	REGIONAL OFFICE TOTAL GAA												
	TOTAL FOR REGIONAL OFFICE												
										0.00			
	COTABATO IMO - COB									0.00			
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO 12/CIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,170,000.00	1,170,000.00		Purchase of Office Supplies & Devices
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE (Note: Please indicate price of items)	RO 12/CIMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,043,000.00	1,043,000.00		Purchase of Office Supplies, Devices and Consumables
5-02-13-050	SURVEY EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-010	FURNITURE & FIXTURES									0.00			
1-06-05-030	INFORMATION TECHNOLOGY EQUIPMENT									0.00			
1-06-05-220	OFFICE EQUIPMENT									0.00			
1-06-070	COMMUNICATION EQUIPMENT & ACCESSORIES									0.00			
5-02-13-050	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT									0.00			
5-02-13-040	REPAIR & MAINTENANCE OF OFFICE FACILITIES									0.00			
	UTILITY EXPENSES :									0.00			
5-02-04-010	WATER BILLS	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	277,500.00	277,500.00		Payment of water consumption
5-02-04-020	ELECTRIC BILLS	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,616,000.00	2,616,000.00		Payment of electric consumption
5-02-05-030	INTERNET BILLS	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	458,800.00	458,800.00		Internet Consumption
5-02-05-040	CABLE BILLS	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	201,000.00	201,000.00		Payment of cable charges
5-02-05-020	COMMUNICATION EXPENSES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	431,000.00	431,000.00		Payment of telephone bills and mobile cellcards
5-02-99-010	ADVERTISING EXPENSES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	375,000.00	375,000.00		Representation Expenses, advertising
5-02-99-050	RENT EXPENSES									0.00			
5-02-99-020	PRINTING EXPENSES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		Tarpaulin Printing, Binding
5-02-99=040	TRANSPORTATION & DELIVERY EXPENSE	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		Delivery on charge/freight/lbc,postage

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99=990	SUBSCRIPTION EXPENSES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	610,000.00	610,000.00		Newpapers, Radio Program,rewards, other claims
	PROFESSIONAL SERVICES :									0.00			
5-02-11-010	LEGAL SERVICES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		Notarization and Referrals/Survey and Titling of Lots
5-02-11-020	AUDITING SERVICES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		For COA
5-02-11-030	CONSULTANCY SERVICES									0.00			
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	240,000.00	240,000.00		Janitorial Services
5-02-12-030	SECURITY SERVICES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		security guards
	OTHER PROFESSIONAL SERVICES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		other professional fees
	REPAIR AND MAINTENANCE									0.00			
5-02-13-050	OFFICE EQUIPMENT	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,335,000.00	2,335,000.00		Other Property,plant and equipment
5-02-13-070	FURNITURE & FIXTURES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	460,000.00	460,000.00		Sala Sets, Conference Tables, Counter Table,
5-02-13-050	I T EQUIPMENT									0.00			
5-02-13-050	SURVEYING EQUIPMENT									0.00			
5-02-13-050	MACHINERY & EQUIPMENT	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	420,000.00	420,000.00		Job Order of Various Equipment
5-02-13=060	VEHICLES/SPAREPARTS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	820,000.00	820,000.00		Procurement of Spareparts, Supplies and Body Built of Service Parts and Equipment Repainting
5-02-13-040	BUILDING/STRUCTURES	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	157,525,000.00	675,000.00	156,850,000.00	Infrastructure Assets, Construction of Building and other structures, Rehabilitation of various government facilties

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	TECHNICAL & SCIENTIFIC EQUIPMENT									0.00			
1-06-10-020	TRAININGS	RO 12/CIMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	630,000.00	630,000.00		Seminars, Assessment, Workshop, Conferences, Meetings, Anniversaries, TEP, / Environmental Scanning,BAC
5-02-02-010	ACTIVITIES	RO 12/CIMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,350,625.04	18,350,625.04		GAD/ Women's Month, CSC Culmination, Risk Reduction Month, Tree Planting, Retirement Program,IA O&M Cost
5-02-03-090	FUEL AND OIL	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,842,806.00	7,842,806.00		Procurement of Fuel & Oil of SKIMO,
1-04-05-130	TECHNICAL & SCIENTIFIC EQUIPMENT									0.00			
1-06-05-990	INDUSTRIAL MACHINERY & EQUIPMENT									4,133,250.00		4,133,250.00	Acquisition of Machinery and Equipment
5-02-15-010	TAXES, INSURANCE & REGISTRATION	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,534,625.00	8,534,625.00		Taxes, Insurance of Building and Vehicles,Dams, Canal Structures, Registration of Vehicles, Fidelity Bonds, Licenses,NWRB,Motorcycle allowance
1-06-05-9905-02-01-010	TRAVEL EXPENSES	RO 12/CIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,100,000.00	1,100,000.00		Tickets, Allowance for Seminar, Conference and Convention, Meetings
	MEDICAL AND PHYSICAL EXAMS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	887,000.00	887,000.00		Physical exam of personnel per MC93S.2018
1-04-04-070	DRUGS AND MEDICINES	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		Procurement of Drugs, Medical and Dental Laboratory Supplies
1-06-05-990	CONSTRUCTION EQUIPMENT									0.00			
1-04-04-130	CONSTRUCTION MATERIALS									0.00			
										0.00			
1-06-10.020 F	INFRASTRUCTURE/CIVIL WORKS									0.00			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										0.00			
	COTABATO IMO TOTAL - COB												
										0.00			
	COTABATO IMO - GAA									0.00			
	MEDICAL AND PHYSICAL EXAMS									0.00			
1-04-04-070	DRUGS AND MEDICINES									0.00			
1-04-04-130	**CONSTRUCTION MATERIALS AND EQUIPMENT**									0.00			
	Ganatan CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	7,000,000.00		7,000,000.00	construction of canal Lining and canal structures, RESTO CIS
	Irao SIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	8,000,000.00		8,000,000.00	construction of canal Lining and canal structures, RESTO CIS
	Idaoman CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	5,000,000.00		5,000,000.00	construction of canal Lining and canal structures, RESTO CIS
	Polayagan CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	6,000,000.00		6,000,000.00	construction of canal Lining and canal structures, RESTO CIS
	Bulacanon CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	6,000,000.00		6,000,000.00	construction of canal Lining and canal structures, CARP IC
	Tuael-Binay	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	10,000,000.00		10,000,000.00	construction of Intake, canal Lining and canal structures, CARP IC
	Malinao CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	6,000,000.00		6,000,000.00	construction of canal Lining and canal structures, CARP IC
	Batunewla SIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	12,000,000.00		12,000,000.00	construction of canal Lining and canal structures, SIP
	Luhong SIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	20,000,000.00		20,000,000.00	construction of canal Lining and canal structures, SIP
	Badak SIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	8,000,000.00		8,000,000.00	construction of canal Lining and canal structures, SIP
	Kidama SIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	48,019,000.00		48,019,000.00	construction of canal Lining and canal structures, SIP

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	Pigcawayan SIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	4,500,000.00		4,500,000.00	construction of canal Lining and canal structures, SIP
	Lamoyon CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	5,000,000.00		5,000,000.00	construction of canal Lining and canal structures, EXTENSION CIS
	Malasila RiS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	15,000,000.00		15,000,000.00	construction of canal Lining and canal structures, EXTENSION NIS
	Libungan RIS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	747,000.00		747,000.00	IMTSS
	Malasila RiS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	309,000.00		309,000.00	IMTSS
	Mlang RIS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	219,000.00		219,000.00	IMTSS
	Maridagao RIS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	478,000.00		478,000.00	IMTSS
	Kabacan RIS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	348,000.00		348,000.00	IMTSS
	Malasila RiS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	20,000,000.00		20,000,000.00	Protection Dike and sluice Gate, CLIMATE CHANGE NIS
	Maridagao RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	12,000,000.00		12,000,000.00	Protection Dike and sluice Gate, CLIMATE CHANGE NIS
	Mlang RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	5,000,000.00		5,000,000.00	Protection Dike and sluice Gate, CLIMATE CHANGE NIS
	Maridagao RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	2,000,000.00		2,000,000.00	Coconet Slope Protection Works, COCONET NIS
	Maridagao RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	4,000,000.00		4,000,000.00	Road surfacing, SERVICE ROAD NIS
	Malasila RiS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	4,000,000.00		4,000,000.00	Road surfacing, SERVICE ROAD NIS
	Libungan RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	2,000,000.00		2,000,000.00	Road surfacing, SERVICE ROAD NIS
	Mlang RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	2,000,000.00		2,000,000.00	Road surfacing, SERVICE ROAD NIS

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	Kabacan RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	2,000,000.00		2,000,000.00	Road surfacing, SERVICE ROAD NIS
	Alip RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	6,000,000.00		6,000,000.00	RESTO NIS
	Dalta CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	10,000,000.00		10,000,000.00	Dam Improvement and desilting, CLIMATE CHANGE CIS
	Tomado SIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	5,000,000.00		5,000,000.00	Dam Improvement and installation of steel gate, CLIMATE CHANGE CIS
	Pisan CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	15,000,000.00		15,000,000.00	Dam Improvement, CLIMATE CHANGE CIS
	Damawato CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	15,000,000.00		15,000,000.00	Dam Improvement, CLIMATE CHANGE CIS
	Raradangan CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	5,000,000.00		5,000,000.00	Construction of Canal lining and canal structures, REPAIR CIS
	Noa CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	6,000,000.00		6,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Malatab CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Paco-Binoligan CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Kitacubong CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	6,000,000.00		6,000,000.00	Dam Improvement, REPAIR CIS
	Malitubog SIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	10,000,000.00		10,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Malasila RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	7,000,000.00		7,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Malasila RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	8,000,000.00		8,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Kabacan RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	20,000,000.00		20,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Mlang RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	12,000,000.00		12,000,000.00	Construction of canal lining and canal structures, REPAIR CIS

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	Libungan RIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	30,000,000.00		30,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Pisan CIS	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	10,000,000.00		10,000,000.00	Installation of groundwater pump, REPAIR GPIS-CIS
	Sarayan SIP	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	750,000.00		750,000.00	Conduct of Detailed Engineering, FSDE
	Malasila RiS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	420,000.00		420,000.00	Conduct of Detailed Engineering, FSDE
	Mlang RIS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	400,000.00		400,000.00	Conduct of Detailed Engineering, FSDE
	Kabacan RIS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	400,000.00		400,000.00	Conduct of Detailed Engineering, FSDE
	Maridagao RIS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	450,000.00		450,000.00	Conduct of Detailed Engineering, FSDE
	Libungan RIS	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	470,000.00		470,000.00	Conduct of Detailed Engineering, FSDE
	Dunguan SIP	RO 12/CIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	650,000.00		650,000.00	Conduct of Feasibility Study, FSDE
										0.00			
1-06-10.020 F	**INFRASTRUCTURE/CIVIL WORKS**									0.00			
	Tulunan SRIP	RO 12/CIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st - 4th Quarter 2021	1st - 4th Quarter 2021	GoP	200,000,000.00		200,000,000.00	construction of Earthdam, Canal lining and canal structures
	COTABATO IMO TOTAL GAA												
	TOTAL FOR COTABATO IMO												
										0.00			
	SOUTH COTABATO IMO - COB									0.00			
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO 12/SCIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,575,048.28	2,575,048.28		Purchase of Office Supplies & Devices
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE (Note: Please indicate price of items)	RO 12/SCIMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	249,000.00	249,000.00		Purchase of Office Supplies, Devices and Consumables

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	SURVEY EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
1-06-07-010	FURNiTURE & FIXTURES									0.00			
1-06-05-030	INFORMATION TECHNOLOGY EQUIPMENT									0.00			
1-06-05-220	OFFICE EQUIPMENT									0.00			
1-06-070	COMMUNICATION EQUIPMENT & ACCESSORIES									0.00			
5-02-13-050	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT									0.00			
5-02-13-040	REPAIR & MAINTENANCE OF OFFICE FACILITIES									0.00			
	UTILITY EXPENSES :									0.00			
5-02-04-010	WATER BILLS	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	188,000.00	188,000.00		Payment of water consumption
5-02-04-020	ELECTRIC BILLS	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,908,800.00	2,908,800.00		Payment of electric consumption
5-02-05-030	INTERNET BILLS	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	210,000.00	210,000.00		Internet Consumption
5-02-05-040	CABLE BILLS	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	19,200.00	19,200.00		Payment of cable charges
5-02-05-020	COMMUNICATION EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	267,960.00	267,960.00		Payment of telephone bills and mobile cellcards
5-02-99-010	ADVERTISING EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	145,000.00	145,000.00		Newspaper, Radio Station, Subscription Expenses, Tarpaulin Printing,representation
5-02-99-050	RENT EXPENSES									0.00			
5-02-99-020	PRINTING EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	65,000.00	65,000.00		Tarpaulin Printing

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99=040	TRANSPORTATION & DELIVERY EXPENSE	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		Delivery on charge/freight/lbc
5-02-99=990	SUBSCRIPTION EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	19,800.00	19,800.00		Newpapers, Radio Program
	PROFESSIONAL SERVICES :		NO							0.00			
5-02-11-010	LEGAL SERVICES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	980,000.00	980,000.00		Notarization and Referrals/Survey and Titling of Lots
5-02-11-020	AUDITING SERVICES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		For COA
5-02-11-030	CONSULTANCY SERVICES									0.00			
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		other job order
5-02-12-030	SECURITY SERVICES									0.00			
	REPAIR AND MAINTENANCE									0.00			
5-02-13-050	OFFICE EQUIPMENT									0.00			
5-02-13-070	FURNITURE & FIXTURES									0.00			
5-02-13-050	I T EQUIPMENT									0.00			
5-02-13-050	SURVEYING EQUIPMENT									0.00			
5-02-13-050	MACHINERY & EQUIPMENT	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,100,000.00	2,550,000.00	1,550,000.00	Job Order of Various Equipment,acquisition of machinery and equipment
5-02-13=060	VEHICLES/SPAREPARTS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		Procurement of Spareparts, Supplies and Body Built of Service Parts and Equipment Repainting
5-02-13-040	BUILDING/STRUCTURES	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,000,000.00		11,000,000.00	Improvement of Building & other Structures

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	TECHNICAL & SCIENTIFIC EQUIPMENT									0.00			
1-06-10-020	TRAININGS	RO 12/SCIMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,335,000.00	2,335,000.00		Seminars, Assessment, Workshop, Conferences, Meetings, Anniversaries, TEP, / Environmental Scanning
5-02-02-010	ACTIVITIES	RO 12/SCIMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,661,811.50	11,661,811.50		GAD/ Women's Month, CSC Culmination, Risk Reduction Month, Tree Planting, Retirement Program,c.o activites,IA O&M
5-02-03-090	FUEL AND OIL	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,086,020.00	8,086,020.00		Procurement of Fuel & Oil of SCIMO, MABARIS,ALA AND CIS O& M ACTIVITIES
1-04-05-130	TECHNICAL & SCIENTIFIC EQUIPMENT									0.00			
1-06-05-990	INDUSTRIAL MACHINERY & EQUIPMENT									0.00			
5-02-15-010	TAXES, INSURANCE & REGISTRATION	RO 12/SCIMO	NO	Direct Contracting					Corporate Budget	553,433.48	553,433.48		T0axes, Insurance of Building and Vehicles,Dams, Canal Structures, Registration of Vehicles, Fidelity Bonds, Licenses
1-06-05-9905-02-01-010	TRAVEL EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,518,050.00	1,518,050.00		Tickets, Allowance for Seminar, Conference and Convention, motorcycle allowance
	MEDICAL AND PHYSICAL EXAMS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	272,000.00	272,000.00		Physical exam of personnel per MC93S.2018
1-04-04-070	DRUGS AND MEDICINES	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	272,000.00	272,000.00		Procurement of Drugs, Medical and Dental Laboratory Supplies
1-06-05-990	CONSTRUCTION EQUIPMENT									0.00			
1-04-04-130	CONSTRUCTION MATERIALS									0.00			
1-06-10.020 F	INFRASTRUCTURE/CIVIL WORKS									0.00			
	SOUTH COTABATO IMO TOTAL - COB												
										0.00			

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	SOUTH COTABATO IMO - GAA									0.00			
1-04-04-130	CONSTRUCTION MATERIALS									0.00			
	CONSTRUCTION MATERIALS									0.00			
	Koronadal Proper SIP	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	15,480,000.00		15,480,000.00	Construction of Diversion works, canal lining and canal structures, SIP
	Bunao CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structures, SIP
	Buenavista CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Construction of Dam Protection,CLIMATE CHANGE-CIS
	Tantangan CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	2,000,000.00		2,000,000.00	Repair of 3 unitd sluice gates and dam protection, CLIMATE CHANGE-CIS
	Siok CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Dam Protection Works, CLIMATE CHANGE-CIS
	Cacub CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Protection works of Dam, CLIMATE CHANGE-CIS
	Duengas CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Dam Protection Works, CLIMATE CHANGE-CIS
	Magsaysay CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	4,000,000.00		4,000,000.00	Installation of Coconet Slope Protection upstream of the Dam, COCONET CIS
	Cinco-Paraiso	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	2,400,000.00		2,400,000.00	Construction of lined canal and canal structure, RESTO CIS
	Talisay CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	6,000,000.00		6,000,000.00	Construction of lined canal and canal structure, RESTO CIS
	Duengas CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	16,000,000.00		16,000,000.00	Construction of lined canal and canal structure, RESTO CIS
	Bo.7 CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	12,000,000.00		12,000,000.00	Construction of lined canal and canal structure, RESTO CIS
	San Felipe CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	2,000,000.00		2,000,000.00	Construction of lined canal and canal structure, RESTO CIS
	Bacdulong CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	6,000,000.00		6,000,000.00	Repair of Dam and construction of canal lining, RESTO CIS

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Villa Ellaga SIP	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	25,000,000.00		25,000,000.00	Construction of diversionworks, CARP-IC
	Cadidang CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Construction of diversionworks, RESTO GPIS NIS
	Ala RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Installation od Solar Pump, Norala Area RESTO GPIS - NIS
	Ala RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Installation od Solar Pump, RESTO GPIS - NIS
	Banga RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Installation od Solar Pump, RESTO GPIS - NIS
	Marbel #1 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	10,000,000.00		10,000,000.00	River Bank Protection, CLIMATE CHANGE NIS
	Marbel #2 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	10,000,000.00		10,000,000.00	River Bank Protection, CLIMATE CHANGE NIS
	Marbel #1 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	8,000,000.00		8,000,000.00	Protection Works, CLIMATE CHANGE NIS
	Ala RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	60,000,000.00		60,000,000.00	Dam Automation, CLIMATE CHANGE NIS
	Ala RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	2,000,000.00		2,000,000.00	Installation of Coconet Slope Protection @ Sto. Nino, COCONET NIS
	Ala RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	2,000,000.00		2,000,000.00	Installation of Coconet Slope Protection @ Banga, COCONET NIS
	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Procurement of Construction Materials Norala Area (Improvement of Service Roads)
	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Procurement of Construction Materials Surallah Area (Improvement of Service Roads)
	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Procurement of Construction Materials Sto. Nino Area (Improvement of Service Roads)
	MARBEL # 1 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Procurement of Construction Materials (Road Gravelling)
	BANGA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Procurement of Construction Materials (Road Gravelling)

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	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Procurement of Construction Materials (Improvement of Service Roads)
	MARBEL # 2 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	3,000,000.00		3,000,000.00	Procurement of Construction Materials Banga Area (Road Gravelling)
	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and canal structures Isulan, RESTO GPIS NIS
	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	18,000,000.00		18,000,000.00	Construction of canal lining and canal structures Surallah, RESTO NIS
	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	19,500,000.00		19,500,000.00	Construction of canal lining and canal structures Banga, RESTO NIS
	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	33,750,000.00		33,750,000.00	Construction of canal lining and canal structures Sto. Nino, RESTO NIS
	ALA RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	25,000,000.00		25,000,000.00	Construction of canal lining and canal structures Norala, RESTO NIS
	Magsaysay CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	7,000,000.00		7,000,000.00	Protection Works, CLIMATE CHANGE CIS
	San Felipe CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Protection Works, CLIMATE CHANGE CIS
	Cadidang CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	1,000,000.00		1,000,000.00	Construction of Silt Ejector, CLIMATE CHANGE CIS
	Magsaysay Ext. CIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	100,000.00		100,000.00	Conduct Detailed Engineering, FSDE
	Magsaysay CIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	165,000.00		165,000.00	Conduct Detailed Engineering, FSDE
	Ala RIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,092,000.00		5,092,000.00	Conduct Detailed Engineering, FSDE
	Lamkot CIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	160,000.00		160,000.00	Conduct Detailed Engineering, FSDE
	Lake Sebu CIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	140,000.00		140,000.00	Conduct Detailed Engineering, FSDE
	Marbel #2 RIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	1,300,000.00		1,300,000.00	Conduct Detailed Engineering, FSDE

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	Marbel #1 RIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	560,000.00		560,000.00	Conduct Detailed Engineering, FSDE
	Silway 7 CIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	145,000.00		145,000.00	Conduct Detailed Engineering, FSDE
	Cinco-Liwanay	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	145,000.00		145,000.00	Conduct Detailed Engineering, FSDE
	Bacdulong CIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	190,000.00		190,000.00	Conduct Detailed Engineering, FSDE
	Banga RIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	235,000.00		235,000.00	Conduct Detailed Engineering, FSDE
	Bo.7 CIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	200,000.00		200,000.00	Conduct Detailed Engineering, FSDE
	Takonel CIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	120,000.00		120,000.00	Conduct Detailed Engineering, FSDE
	Ala RIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,058,000.00		1,058,000.00	IMTSS
	Marbel #2 RIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	122,000.00		122,000.00	IMTSS
	Marbel #1 RIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	148,000.00		148,000.00	IMTSS
	Banga RIS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	203,000.00		203,000.00	IMTSS
	Ala RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	70,000,000.00		70,000,000.00	Dam Protection Works, CLIMATE CHANGE-NIS
	Banga RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Dam Protection Works, CLIMATE CHANGE-NIS
	Ala RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	15,000,000.00		15,000,000.00	Dam Protection Works, CLIMATE CHANGE-NIS
	Ala RIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	3,000,000.00		3,000,000.00	Improvement of Service Roads, SERVICE ROAD NIS
	Ala RIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	18,500,000.00		18,500,000.00	Constuction of canal lining and canal structures, RESTO NIS

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	Lambusong CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Repair of Sluice gate, canal lining and canal structures, REPAIR CIS
	LMT CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	6,000,000.00		6,000,000.00	Repair of diversion, REPAIR CIS
	Cacub CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	6,000,000.00		6,000,000.00	Repair of diversion, REPAIR CIS
	Magsaysay CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	10,000,000.00		10,000,000.00	Repair of diversion, canal lining and structures, REPAIR CIS
	Malaya CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	8,000,000.00		8,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Sao CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	4,000,000.00		4,000,000.00	Construction of canal lining and canal structures, REPAIR CIS
	Bunao CIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	8,000,000.00		8,000,000.00	Repair of diversion, canal lining and structures, REPAIR CIS
	Banga RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	19,000,000.00		19,000,000.00	Repair of diversion, canal lining and structures Norala Area, REPAIR NIS
	Banga RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	19,000,000.00		19,000,000.00	Cosntruction of canal lining and structures Sto. Nino Area, REPAIR NIS
	Marbel #1 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	10,000,000.00		10,000,000.00	Cosntruction of canal lining and structuresTantangan ARea, REPAIR NIS
	Marbel #1 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	19,000,000.00		19,000,000.00	Cosntruction of canal lining and structures Koronadal Area, REPAIR NIS
	Banga RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	16,000,000.00		16,000,000.00	Construction of canal lining and structures Banga Area, REPAIR NIS
	Marbel #2 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	18,000,000.00		18,000,000.00	Cosntruction of canal lining and structures Koronadal Area, REPAIR NIS
	Marbel #2 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	15,000,000.00		15,000,000.00	Cosntruction of canal lining and structures Lutayan Area, REPAIR NIS
	Banga RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Installation of solar pump, REPAIR GPIS-NIS
	Marbel #1 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Installation of solar pump Tantangan area, REPAIR GPIS-NIS

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	Marbel #2 RIS	RO 12/SCIMO	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	GoP	5,000,000.00		5,000,000.00	Installation of solar pump Lutayan Area, REPAIR GPIS-NIS
	SOUTH COTABATO IMO TOTAL - GAA												
	TOTAL FOR SOUTH COTABATO IMO												
										0.00			
	SULTAN KUDARAT IMO - COB									0.00			
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO 12/SKIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	1,300,000.00		Purchase of Office Supplies & Devices
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE (Note: Please indicate price of items)	RO 12/SKIMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00		Purchase of Office Supplies, Devices and Consumables
5-02-13-050	SURVEY EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
1-06-07-010	FURNITURE & FIXTURES									0.00			
1-06-05-030	INFORMATION TECHNOLOGY EQUIPMENT									0.00			
1-06-05-220	OFFICE EQUIPMENT									0.00			
1-06-070	COMMUNICATION EQUIPMENT & ACCESSORIES									0.00			
5-02-13-050	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT									0.00			
5-02-13-040	REPAIR & MAINTENANCE OF OFFICE FACILITIES									0.00			
	UTILITY EXPENSES :									0.00			
5-02-04-010	WATER BILLS	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	156,000.00	156,000.00		Payment of water consumption
5-02-04-020	ELECTRIC BILLS	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,692,000.00	1,692,000.00		Payment of electric consumption
5-02-05-030	INTERNET BILLS	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	360,000.00	360,000.00		Internet Consumption

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5-02-05-040	CABLE BILLS	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	46,400.00	46,400.00		Payment of cable charges
5-02-05-020	COMMUNICATION EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	145,200.00	145,200.00		Payment of telephone bills and mobile cellcards
5-02-99-010	ADVERTISING EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,030,000.00	1,030,000.00		Representation Expenses
5-02-99-050	RENT EXPENSES									0.00			
5-02-99-020	PRINTING EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		Tarpaulin Printing, Binding
5-02-99=040	TRANSPORTATION & DELIVERY EXPENSE	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	36,000.00	36,000.00		Delivery on charge/freight/lbc,postage
5-02-99=990	SUBSCRIPTION EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	19,200.00	19,200.00		Newpapers, Radio Program,
	PROFESSIONAL SERVICES :									0.00			
5-02-11-010	LEGAL SERVICES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	160,000.00	160,000.00		Notarization and Referrals/Survey and Titling of Lots
5-02-11-020	AUDITING SERVICES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	270,000.00	270,000.00		For COA
5-02-11-030	CONSULTANCY SERVICES									0.00			
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		Janitorial Services
5-02-12-030	SECURITY SERVICES									0.00			
	REPAIR AND MAINTENANCE									0.00			
5-02-13-050	OFFICE EQUIPMENT	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	160,000.00	160,000.00		Other Property,plant and equipment
5-02-13-070	FURNITURE & FIXTURES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	470,000.00	470,000.00		Sala Sets, Conference Tables, Counter Table,
5-02-13-050	I T EQUIPMENT									0.00			

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5-02-13-050	SURVEYING EQUIPMENT									0.00			
5-02-13-050	MACHINERY & EQUIPMENT	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,300,000.00	4,300,000.00		Job Order of Various Equipment
5-02-13=060	VEHICLES/SPAREPARTS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,900,000.00	1,900,000.00		Procurement of Spareparts, Supplies and Body Built of Service Parts and Equipment Repainting
5-02-13-040	BUILDING/STRUCTURES	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	52,400,000.00	400,000.00	52,000,000.00	Infrastructure Assets, Construction of Building and other structures
5-02-13-050	TECHNICAL & SCIENTIFIC EQUIPMENT		NO							0.00			
1-06-10-020	TRAININGS	RO 12/SCIMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	710,000.00	710,000.00		Seminars, Assessment, Workshop, Conferences, Meetings, Anniversaries, TEP, / Environmental Scanning,BAC
5-02-02-010	ACTIVITIES	RO 12/SCIMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,234,209.00	15,234,209.00		GAD/ Women's Month, CSC Culmination, Risk Reduction Month, Tree Planting, Retirement Program,IA O&M Cost
5-02-03-090	FUEL AND OIL	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,760,000.00	5,760,000.00		Procurement of Fuel & Oil of SKIMO,
1-04-05-130	TECHNICAL & SCIENTIFIC EQUIPMENT		NO							0.00			
1-06-05-990	INDUSTRIAL MACHINERY & EQUIPMENT	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,500,000.00		9,500,000.00	Acquisition of Machinery and Equipment
5-02-15-010	TAXES, INSURANCE & REGISTRATION	RO 12/SCIMO	NO						Corporate Budget	1,651,245.00	1,651,245.00		T0axes, Insurance of Building and Vehicles,Dams, Canal Structures, Registration of Vehicles, Fidelity Bonds, Licenses,NWRB
1-06-05-9905-02-01-010	TRAVEL EXPENSES	RO 12/SCIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	800,000.00	800,000.00		Tickets, Allowance for Seminar, Conference and Convention, Meetings
	MEDICAL AND PHYSICAL EXAMS	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	400,000.00	400,000.00		Physical exam of personnel per MC93S.2018
1-04-04-070	DRUGS AND MEDICINES	RO 12/SCIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		Procurement of Drugs, Medical and Dental Laboratory Supplies

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1-06-05-990	CONSTRUCTION EQUIPMENT									0.00			
1-04-04-130	CONSTRUCTION MATERIALS									0.00			
										0.00			
1-06-10.020 F	INFRASTRUCTURE/CIVIL WORKS									0.00			
	SULTAN KUDARAT IMO TOTAL - COB												
										0.00			
	SULTAN KUDARAT IMO - GAA									0.00			
1-04-04-130	CONSTRUCTION MATERIALS AND EQUIPMENT									0.00			
	Malisbong CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,500,000.00		7,500,000.00	Concreting of Canal and Construction of canal structures, Protection works, RESTO CIS
	Kiadsam CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	6,250,000.00		6,250,000.00	Concreting of Canal and Construction of canal structures RESTO CIS
	Palimbang CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	15,000,000.00		15,000,000.00	Concreting of Canal and Construction of canal structures RESTO CIS
	Bual CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	14,000,000.00		14,000,000.00	CARP IC
	Kitao SIP	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	9,000,000.00		9,000,000.00	Concreting of cnal and construrction of canal structures, EXTENSION CIS
	Basak #1 CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	15,000,000.00		15,000,000.00	Canalization and Canal Structures, REPAIR CIS
	Villamor CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	10,800,000.00		10,800,000.00	Canalization and Canal Structures, REPAIR CIS
	Kanipaan CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000,000.00		10,000,000.00	Canalization, Protection Dike and Dam Repair, REPAIR CIS
	Tibuhol Wal CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000,000.00		10,000,000.00	Canalization and Canal Structures, REPAIR CIS
	Lutayan CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000,000.00		20,000,000.00	Canalization and Canal Structures, REPAIR CIS

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	Marigaeg CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	6,000,000.00		6,000,000.00	Protection Works, REPAIR CIS
	Maguid CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	6,000,000.00		6,000,000.00	Canalization and Canal Structures, REPAIR CIS
	Blingkong CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	15,000,000.00		15,000,000.00	Repair of Divresion Works, Construction of canal lining and structures, REPAIR CIS
	Sitio Lagon CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	12,400,000.00		12,400,000.00	Repair of Spillway, construction of canal lining and canal strucures, REPAIR CIS
	Namat-Masla CIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	Basak #2 CIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	Sta. Maria CIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	Kolube CIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	Sangay Parit CIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	Pangulan CIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	Kalupaan SIP	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	Malalag CIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	Lumitan CIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000.00		300,000.00	Conduct of Detailed Engineering, FSDE
	San Roque SIP	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	850,000.00		850,000.00	Conduct of Feasibility Study FSDE
	Masiag SIP	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	850,000.00		850,000.00	Conduct of Feasibility Study FSDE
	Kalanawi 2 SIP	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	850,000.00		850,000.00	Conduct of Feasibility Study FSDE

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	Magulong SIP	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	850,000.00		850,000.00	Conduct of Feasibility Study FSDE
	Lambayong RIS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	193,000.00		193,000.00	IMTSS
	Tacurong IS	RO 12/SKIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	565,000.00		565,000.00	IMTSS
	Tacurong IS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	11,280,000.00		11,280,000.00	Improvement of Service Roads, SERVICE ROAD NIS
	Tacurong IS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000,000.00		12,000,000.00	Protection Works, RESTO NIS
	Dumolol CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,500,000.00		7,500,000.00	Protection Works, RESTO CIS
1-06-10.020 F	INFRASTRUCTURE/CIVIL WORKS									0.00			
	Lebak Integrated River Irrigation Project	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000,000.00		100,000,000.00	Construction of Dam, concreting of Canal, & construction of Canal structures, LINE PROJECT
	Sumilil SIP	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	18,000,000.00		18,000,000.00	Diversion works, concreting of canal & Construction of canal structures, SIP
	Batang Bagras SIP	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	18,000,000.00		18,000,000.00	Diversion worsk, canalization, canal structure, SIP
	Mapantig-Daladap CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	60,000,000.00		60,000,000.00	Diversion works, concreting of canal & Construction of canal structures, EXTENSION CIS
	Tuka CIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	15,800,000.00		15,800,000.00	Canalization and Canal Structures, REPAIR CIS
	Antong IP	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	77,000,000.00		77,000,000.00	Fabrication and installtion of Steel gate, RESTO NIS
	Lambayong RIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	9,280,000.00		9,280,000.00	Improvement of Service Roads, SERVICE ROAD NIS
	Lambayong RIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	44,000,000.00		44,000,000.00	Constuction of canal lining and canal structures,desilting RESTO NIS
	Lambayong RIS	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	25,000,000.00		25,000,000.00	Constuction of canal lining and canal structures, RESTO NIS

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kabulnan 2 MIPP	RO 12/SKIMO	YES	Competitive Bidding	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	300,000,000.00		300,000,000.00	Concreting 7 Widening of Access Road & Land Acquisition, LINE PROJECT
										0.00			
	SULTAN KUDARAT IMO TOTAL - COB												
	TOTAL FOR SULTAN KUDARAT IMO												
										0.00			
	NIA-MAGUINDANAO IMO - COB									0.00			
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	NIA-MIMO	NO	NP-53.5 Agency-to--Agency	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	647,000.00	647,000.00		Purchase of Office Supplies & Devices
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	2nd - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	433,000.00	433,000.00		Purchase of Other Office Supplies
5-02-13-050	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
1-06-07-010	FURNITURE & FIXTURES									0.00			
1-06-05-030	INFORMATION TECHNOLOGY T EQUIPMENT									0.00			
1-06-05-220	OFFICE EQUIPMENT									0.00			
1-06-070	COMMUNICATION EQUIPMENT & ACCESSORIES									0.00			
5-02-13-050	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT									0.00			
5-02-13-040	REPAIR & MAINTENANCE OF OFFICE FACILITIES (BUILDING/COMMUNICATION/WATER & ELECTRICITY)									0.00			
	UTILITY EXPENSES									0.00			
5-02-04-010	WATER BILLS	NIA-MIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	210,000.00	210,000.00		Payment of Water Consumptiopns
5-02-04-020	ELECTRIC BILLS	NIA-MIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,004,000.00	2,004,000.00		Payment of Electric Consumptions

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	INTERNET BILLS	NIA-MIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	480,000.00	480,000.00		Payment of Internet consumptions
5-02-05-040	CABLE BILLS	NIA-MIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	21,600.00	21,600.00		Payment of Cable Charges
5-02-05-020	COMMUNICATION EXPENSES	NIA-MIMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	97,200.00	97,200.00		Payment of Telephone bill, cellullar phone load expenses
5-02-99-010	ADVERTISING EXPENSES	NIA-MIMO	YES							0.00			
5-02-99-050	RENT EXPENSES	NIA-MIMO	YES							0.00			
5-02-99-020	PRINTING EXPENSES	NIA-MIMO	YES							0.00			
5-02-99-040	TRANSPORTATION & DELIVERY EXPENSE	NIA-MIMO	YES							0.00			
5-02-99-990	SUBSCRIPTION EXPENSES		YES							0.00			
	PROFESSIONAL SERVICES									0.00			
5-02-11-010	LEGAL SERVICES	NIA-MIMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	46,000.00	46,000.00		NOTARIZATION AND REFERRALS, Titling, Survey of Lots
5-02-11-020	AUDITING SERVICES	NIA-MIMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	318,000.00	318,000.00		for COA
5-02-11-030	CONSULTANCY SERVICES	NIA-MIMO	YES							0.00			
5-02-12-020	GENERAL/JANITORIAL SERVICES	NIA-MIMO	YES							0.00			
5-02-12-030	SECURITY SERVICES	NIA-MIMO	YES							0.00			
	REPAIR AND MAINTENANCE									0.00			

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5-02-13-050	OFFICE EQUIPMENT	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	0.00			Repair airconditioner, general cleaning compressor, freon, furniture, fixture IT equip't, software, buster magnetic switch, printer, laptop, deskto phocopier machine & plotter charge camera, cctv's, projector & othrs.
5-02-13-070	FURNITURE & FIXTURES	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	820,000.00	820,000.00		Repair Bed/Sofa Bed, Cabinet, Chairs, Desk/Table, Sala Seat & others.
5-02-13-050	IT EQUIPMENT	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	0.00			Repair compressor, UPS, AVR, IT equip't, software, buster magnetic switch, printer, laptop, deskto, phocopier machine & plotter & others IT equip't.
5-02-13-050	SURVEYING EQUIPMENT	NIA-MIMO	YES							0.00			
5-02-13-050	MACHENIRY & EQUIPMENT	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,650,000.00	2,650,000.00	3,000,000.00	FOR USE OF MAG IMO, KRIS/TALRIS, ALIP RIS/PAGRIS, Aair Compressor, Welding Machine, Car Washer, Electric Equipment, Pump, Shop Equipment & Tools, Communication Equipment, Construction & Heavy Equipment, Fire Fighting Equipt. & Accessories, Sports Equipment & others macheniry & equipment.
5-02-13-060	VEHICLES/SPARE PARTS	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,940,000.00	1,940,000.00		FOR USE OF MAG IMO, KRIS, ALIP RIS, DO-N077, F2-B049SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, Furukawa Payloader FL-120-2 , Volvo EC-210 Excavator Mitsubishi MS-110 Excavator, Volvo Road Grader, Komatsu Road Grader, Dozer, Case Loader & others.
5-02-13-040	BUILDING/STRUCTURES	NIA-MIMO	NO							9,000,000.00		9,000,000.00	Improvement of Building and other structure

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5-02-13-050	TECHNICAL & SCIENTIFIC EQUIPMENT		YES							0.00			
1-06-10-020	TRAININGS	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,620,298.75	4,620,298.75		For the Use of PMC, PIC's Meeting, Contractors Meeting, Assesment, BAC conference, IDP trainings, Pre & Final Construction Conference, GAD program, training & scholaship expenses & other trainings & seminars, Sports/Athletics/Anniversary & other Miscellaneous Expenses & various trainings & seminars.
5-02-02-010	ACTIVITIES	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,608,106.95	6,608,106.95		IA O&M
5-02-03-090	FUEL, OIL & LUBRICANTS	NIA-MIMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,860,000.00	1,860,000.00		PURCHASE OF FUEL & OIL @ MAG IMO, KRIS, ALIP RIS, DO-N077, F2-B049SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, Furukawa Payloader FL-120-2 , Volvo EC-210 Excavator Mitsubishi MS-110 Excavator, Volvo Road Grader, Komatsu Road Grader, Dozer, Case Loader & others vechile.
1-04-05-130	TECHNICAL & SCIENTIFIC EQUIPMENT									0.00			
1-06-05-990	INDUSTRIAL MACHENIRY & EQUIPMENT									0.00			
5-02-15-010	TAXES, INSURANCE & REGISTRATION	NIA-MIMO	NO	Direct Contracting	#REF!	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	533,875.00	533,875.00		TAXES,, INSURANCES OF VEHICLES AND BUILDINGS, DAMS, CANAL STRUCTURES , REGISTRATION OF VEHICLES , FEDELITY BONDS , LICENSES,
1-06-05-9905-02-01-010	TRAVEL EXPENSES	NIA-MIMO	NO	Direct Contracting	#REF!	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,056,000.00	1,056,000.00		PLANE TICKETS for official travel of officers and employess

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1-04-04-070	DRUGS AND MEDICINES	NIA-MIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,056,000.00	1,056,000.00		BP SET (AUTOMATIC), Weighing Scale, Glucumeter with Glocu Strips,Bandage Scissor, Betadine, Cotton Balls, Amonia, Band Aid, Medicine (Unprescribe Medicine), Hydrogen Peroxide, Gauge Pad, Hot And Cold Compress, Thermometer, Hand Sanitizer, Plasters, Sterile Wound Dressing & others Medicine.
1-06-05-990	CONSTRUCTION EQUIPMENT									0.00			
1-04-04-130	CONSTRUCTION MATERIALS									0.00			
1-04-04-130	CONSTRUCTION MATERIALS									0.00			
1-06-10.020 F	INFRASTRUCTURE/CIVIL WORKS									0.00			
	MAGUINDANAO IMO COB												
										0.00			
	MAGUINDANAO IMO - GAA									0.00			
1-04-04-130	**CONSTRUCTION MATERIALS**									0.00			
	Langkong CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	6,000,000.00		6,000,000.00	Repair of Diversion Works, repair and construction of irrigation facilities, REPAIR CIS
	Bugabungan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	6,000,000.00		6,000,000.00	Construction of canal lining and canal structures,REPAIR CIS
	Narra CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	4,800,000.00		4,800,000.00	Construction of canal lining and canal structures,REPAIR CIS
	Kauran CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	4,500,000.00		4,500,000.00	Construction of canal lining and canal structures,REPAIR CIS
	Lipawan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	6,000,000.00		6,000,000.00	Construction of canal lining and canal structures,REPAIR CIS
	Upper Tuayan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	12,000,000.00		12,000,000.00	Construction of canal lining and canal structures,REPAIR CIS

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	Laguitan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	12,000,000.00		12,000,000.00	Construction of canal lining and canal structures,REPAIR CIS
	Rifao CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	3,700,000.00		3,700,000.00	Construction of canal lining and canal structures,REPAIR CIS
	Kakal CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	7,500,000.00		7,500,000.00	Repair of Diversion Works, repair and construction of irrigation facilities, REPAIR CIS
	Meti-Senipak CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	11,700,000.00		11,700,000.00	Construction of canal lining and canal structures,REPAIR CIS
	Kabulnan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	12,000,000.00		12,000,000.00	Repair of irrigation canal, canal structures and desilting of irrigation canals, REPAIR NIS
	Talayan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	15,000,000.00		15,000,000.00	Construction of canal lining and repair of irrigation facilities, REPAIR NIS
	Talayan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	12,000,000.00		12,000,000.00	Construction of canal lining and repair of irrigation facilities, REPAIR NIS
	Kabulnan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	30,000,000.00		30,000,000.00	Repair of irrigation canal, canal structures and desilting of irrigation canals, REPAIR NIS
	Bagan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	4,000,000.00		4,000,000.00	Installation of solar pumps, REPAIR GPIS CIS
	Blue Lagoon CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	8,000,000.00		8,000,000.00	Installation of solar pumps, REPAIR GPIS CIS
	Bungbong CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	8,400,000.00		8,400,000.00	Installation of solar pumps, REPAIR GPIS CIS
	Orandang CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	6,000,000.00		6,000,000.00	Installation of solar pumps, REPAIR GPIS CIS
	Kakal CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	10,000,000.00		10,000,000.00	Installation of solar pumps, REPAIR GPIS CIS
	Tapayan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	10,000,000.00		10,000,000.00	Installation of solar pumps, REPAIR GPIS CIS
	Makasampan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	4,000,000.00		4,000,000.00	Installation of solar pumps, REPAIR GPIS CIS
	Buldon RIP	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	60,000,000.00		60,000,000.00	Conduct of Detailed engineering, , FSDE

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	Tapayan CIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	600,000.00		600,000.00	Conduct of Detailed engineering, , FSDE
	Pigkalagan CIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	600,000.00		600,000.00	Conduct of Detailed engineering, , FSDE
	Laguitan CIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	870,000.00		870,000.00	Conduct of Detailed engineering, , FSDE
	Bugabungan CIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	650,000.00		650,000.00	Conduct of Detailed engineering, , FSDE
	Looy CIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	750,000.00		750,000.00	Conduct of Detailed engineering, , FSDE
	Tukanakudan CIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	830,000.00		830,000.00	Conduct of Detailed engineering, , FSDE
	Sibuto CIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	650,000.00		650,000.00	Conduct of Detailed engineering, , FSDE
	Darapanan CIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	550,000.00		550,000.00	Conduct of Detailed engineering, , FSDE
	Makainis SIP	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	850,000.00		850,000.00	Conduct of Feasibility Study , FSDE
	Cabugao SIP	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	750,000.00		750,000.00	Conduct of Feasibility Study , FSDE
	Ambal SIP	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	20,000,000.00		20,000,000.00	Conduct of Feasibility Study , FSDE
	Kinimi SIP	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	850,000.00		850,000.00	Conduct of Feasibility Study , FSDE
	Pagalungan RIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	51,000.00		51,000.00	IMTSS
	Talayan RIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	52,000.00		52,000.00	IMTSS
	Alip RIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	239,000.00		239,000.00	IMTSS
	Kabulnan RIS	RO 12-MIMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	881,000.00		881,000.00	IMTSS

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	Alip RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	10,000,000.00		10,000,000.00	Construction of Protection Dike at the diversion works, repair of irrigation facilities, CLIMATE CHANGE-NIS
	Kabulnan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	2,000,000.00		2,000,000.00	Installation of Coconet Protection, COCONET NIS
	Talayan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	1,500,000.00		1,500,000.00	Installation of Coconet Protection, COCONET NIS
	Alip RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	1,800,000.00		1,800,000.00	Installation of Coconet Protection, COCONET NIS
	Pagalungan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	1,500,000.00		1,500,000.00	Installation of Coconet Protection, COCONET NIS
	Maridagao RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	4,000,000.00		4,000,000.00	surfcing and sub grading andembankment, SERVICE ROAD - NIS
	Alip RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	10,000,000.00		10,000,000.00	surfucing and sub grading andembankment, SERVICE ROAD - NIS
	Pagalungan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	10,000,000.00		10,000,000.00	Improvement of service road, SERVICE ROAD -NIS
	Talayan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	12,000,000.00		12,000,000.00	Improvement of service road, SERVICE ROAD -NIS
	Kabulnan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	15,000,000.00		15,000,000.00	Improvement of service road, SERVICE ROAD -NIS
	Mangudadatu PIP	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	6,000,000.00		6,000,000.00	Installation of solar powered pump, EGPIP
	Pandag PIP	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	4,000,000.00		4,000,000.00	Installation of solar powered pump, EGPIP
	Tubuan SIP	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	27,203,000.00		27,203,000.00	Construction of diversion works, canal lining and canal structures, SIP
	Tambak SIP	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	8,000,000.00		8,000,000.00	Construction of diversion works, canal lining and canal structures, SIP
	Kabulnan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	20,000,000.00		20,000,000.00	Construction of canal lining and canal structures,RESTO NIS

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pagalungan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	6,000,000.00		6,000,000.00	Construction of canal lining and canal structures,RESTO NIS
	Maridagao RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	18,000,000.00		18,000,000.00	Construction of canal lining and canal structures,RESTO NIS
	Alip RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	3,000,000.00		3,000,000.00	Construction of canal lining and canal structures,RESTO NIS
	Kabulnan RIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	25,000,000.00		25,000,000.00	Construction of canal lining and canal structures,RESTO NIS
	Tapayan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	6,000,000.00		6,000,000.00	Construction of canal lining and canal structures,CLIMATE CHANGE CIS
	Libuan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	7,500,000.00		7,500,000.00	Construction of canal lining and canal structures,RESTO CIS
	Makasandag CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	9,000,000.00		9,000,000.00	Construction of canal lining and canal structures,RESTO CIS
	Sawingan SIP	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	8,250,000.00		8,250,000.00	Construction of canal lining and canal structures,RESTO CIS
	Mao CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	9,750,000.00		9,750,000.00	Construction of canal lining and canal structures,RESTO CIS
	Pigkalagan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	7,000,000.00		7,000,000.00	Construction of canal lining and canal structures,RESTO CIS
	Bunawan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	8,000,000.00		8,000,000.00	Construction of canal lining, CARP-IC
	Timbaluan CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	30,000,000.00		30,000,000.00	Installation of Solrat Pump, RESTO GPIS-CIS
	Mao CIS	RO 12-MIMO	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	1st quarter of 2021	GoP	4,000,000.00		4,000,000.00	Installation of Solrat Pump, RESTO GPIS-CIS
1-06-10.020 F	**INFRASTRUCTURES/ CIVIL WORKS**									0.00			
	Talayan RIS	RO 12-MIMO	YES	Competitive Bidding	11/25/2020	12/16/2020	12/18/2020	12/20/2020	GoP	62,500,000.00		62,500,000.00	Construction of canal lining, canal structures and other irrigation facilities, EXTENSION NIS

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UPI Integrated RIP	RO 12-MIMO	YES	Competitive Bidding	11/25/2020	12/16/2020	12/18/2020	12/20/2020	GoP	50,000,000.00		50,000,000.00	Preparatory works, payment of right of way and land acquisition and cosntruction of diversion owrks, canalization and canal structures, LINE PROJECT
	Kaus SIP (Rente SIP)	RO 12-MIMO	YES	Competitive Bidding	11/25/2020	12/16/2020	12/18/2020	12/20/2020	GoP	60,000,000.00		60,000,000.00	Construction of diversion works, canal lining and canal structures, SIP
	MAGUINDANAO IMO TOTAL - GAA												
	TOTAL FOR MAGUINDANAO IMO												
										0.00			
	SARANGANI-GENSAN REGIONAL SUB-OFFICE - COB									0.00			
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO 12/SARPIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	403,324.00	403,324.00		Purchase of Office Supplies & Devices
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE (Note: Please indicate price of items)	RO 12/SARPIO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	38,800.00	38,800.00		Purchase of Office Supplies, Devices and Consumables
5-02-13-050	SURVEY EQUIPMENT/ACCESSORIES & SUPPLIES									0.00			
1-06-07-010	FURNITURE & FIXTURES									0.00			
1-06-05-030	INFORMATION TECHNOLOGY EQUIPMENT									0.00			
1-06-05-220	OFFICE EQUIPMENT									0.00			
1-06-070	COMMUNICATION EQUIPMENT & ACCESSORIES									0.00			
5-02-13-050	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT									0.00			
5-02-13-040	REPAIR & MAINTENANCE OF OFFICE FACILITIES									0.00			
	UTILITY EXPENSES :									0.00			
5-02-04-010	WATER BILLS	RO 12/SARPIO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	144,480.00	144,480.00		Payment of water consumption

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRIC BILLS	RO 12/SARPIO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	756,000.00	756,000.00		Payment of electric consumption
5-02-05-030	INTERNET BILLS	RO 12/SARPIO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	96,000.00	96,000.00		Internet Consumption
5-02-05-040	CABLE BILLS									0.00			
5-02-05-020	COMMUNICATION EXPENSES	RO 12/SARPIO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	102,000.00	102,000.00		Payment of telephone bills and mobile cellcards
5-02-99-010	ADVERTISING EXPENSES	RO 12/SARPIO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		Representation Expenses
5-02-99-050	RENT EXPENSES									0.00			
5-02-99-020	PRINTING EXPENSES									0.00			
5-02-99=040	TRANSPORTATION & DELIVERY EXPENSE									0.00			
5-02-99=990	SUBSCRIPTION EXPENSES									0.00			
	PROFESSIONAL SERVICES :									0.00			
5-02-11-010	LEGAL SERVICES									0.00			
5-02-11-020	AUDITING SERVICES	RO 12/SARPIO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		For COA
5-02-11-030	CONSULTANCY SERVICES									0.00			
5-02-12-020	GENERAL/JANITORIAL SERVICES									0.00			
5-02-12-030	SECURITY SERVICES									0.00			
	REPAIR AND MAINTENANCE									0.00			
5-02-13-050	OFFICE EQUIPMENT									0.00			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	FURNITURE & FIXTURES									0.00			
5-02-13-050	I T EQUIPMENT									0.00			
5-02-13-050	SURVEYING EQUIPMENT									0.00			
5-02-13-050	MACHINERY & EQUIPMENT	RO 12/SARPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,100,000.00	1,100,000.00		Job Order of Various Equipment
5-02-13=060	VEHICLES/SPAREPARTS	RO 12/SARPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		Procurement of Spareparts, Supplies and Body Built of Service Parts and Equipment Repainting
5-02-13-040	BUILDING/STRUCTURES	RO 12/SARPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000,000.00		5,000,000.00	Construction of Building and other structures
5-02-13-050	TECHNICAL & SCIENTIFIC EQUIPMENT									0.00			
1-06-10-020	TRAININGS	RO 12/SARPIO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	801,600.00	801,600.00		Seminars, Assessment, Workshop, Conferences, Meetings, , TEP, / Environmental Scanning,BAC
5-02-02-010	ACTIVITIES	RO 12/SARPIO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,357,280.98	6,357,280.98		GAD/ Women's Month, CSC Culmination, Risk Reduction Month, Tree Planting, Retirement Program,IA O&M Cost,Anniversaries
5-02-03-090	FUEL AND OIL	RO 12/SARPIO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	0.00			
1-04-05-130	TECHNICAL & SCIENTIFIC EQUIPMENT									0.00			
1-06-05-990	INDUSTRIAL MACHINERY & EQUIPMENT									600,000.00		600,000.00	Acquisition of Machineries and Equipment
5-02-15-010	TAXES, INSURANCE & REGISTRATION	RO 12/SARPIO	NO	Direct Contracting					Corporate Budget	724,000.00	724,000.00		T0axes, Insurance of Building and Vehicles,Dams, Canal Structures, Registration of Vehicles, Fidelity Bonds, Licenses,NWRB

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-9905-02-01-010	TRAVEL EXPENSES	RO 12/SARPIO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	315,000.00	315,000.00		Tickets, Allowance for Seminar, Conference and Convention, Meetings
	MEDICAL AND PHYSICAL EXAMS	RO 12/SARPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,476,544.00	4,476,544.00		Physical exam of personnel per MC93S.2018
1-04-04-070	DRUGS AND MEDICINES	RO 12/SARPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		Procurement of Drugs, Medical and Dental Laboratory Supplies
1-06-05-990	CONSTRUCTION EQUIPMENT									0.00			
1-04-04-130	CONSTRUCTION MATERIALS									0.00			
1-06-10.020 F	INFRASTRUCTURE/CIVIL WORKS									0.00			
	SARANGANI PIO - R.O SUB-OFFICE - COB												
										0.00			
										0.00			
	SARANGANI-GENSAN REGIONAL SUB-OFFICE - GAA									0.00			
	CONSTRUCTION MATERIALS AND EQUIPMENT									0.00			
1-04-04-130	San Jose CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000,000.00		10,000,000.00	Purchase of Construction Materials for Projects and Office Needs / EXTENSION CIS
1-04-04-131	Sinawal SIP	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	23,294,000.00		23,294,000.00	Purchase of Construction Materials for Projects and Office Needs / EXTENSION NIS
1-04-04-132	Siluay RIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	1,921,200.00		1,921,200.00	Purchase of Construction Materials for Projects and Office Needs / EXTENSION NIS

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-136	San Jose CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000,000.00		20,000,000.00	Repair and Improvement of Diversion Weir and construction of canal structure, REPAIR CIS
1-04-04-136	Conel CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining, REPAIR CIS
1-04-04-136	Pangi Right CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	22,949,000.00		22,949,000.00	Construction of Canal Lining and canal structures, REPAIR CIS
1-04-04-136	Badtasan CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000,000.00		10,000,000.00	Construction of canal lining and improvement of diversion weir, REPAIR CIS
1-04-04-136	Mablanga CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and improvement of diversion weir, REPAIR CIS
1-04-04-136	Tuguis CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000,000.00		10,000,000.00	Construction of canal lining and improvement of diversion weir, REPAIR CIS
1-04-04-133	Maguling-Luan CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	22,000,000.00		22,000,000.00	Construction of Canal Lining and canal structures, REPAIR CIS
1-04-04-135	Tarucao-Lanao CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining and canal structures, REPAIR CIS
1-04-04-135	Margus CIS (Small)	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000,000.00		5,000,000.00	Improvement of Diversion Works, REPAIR CIS

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1-04-04-135	Bid Margus SIP	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	6,000,000.00		6,000,000.00	Repair and improvement of diversion works, REPAIR CIS
1-04-04-136	Nopol CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	7,000,000.00		7,000,000.00	Purchase of Construction Materials for Projects and Office Needs / RESTO CIS
1-04-04-136	Siluay RIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000,000.00		5,000,000.00	Desilting of canals and installations of steel gates, REPAIR NIS
1-04-04-136	Pangi Right CIS	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	1,700,000.00		1,700,000.00	Conduct of Detailed Engineering, FSDE
1-04-04-136	Mainit SIP	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	1,500,000.00		1,500,000.00	Conduct of Detailed Engineering, FSDE
	Kalaong SIP	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	1,500,000.00		1,500,000.00	Conduct of Detailed Engineering, FSDE
	Glan Padidu CIS	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	1,500,000.00		1,500,000.00	Conduct of Detailed Engineering, FSDE
	Kawas CIS	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	1,875,000.00		1,875,000.00	Conduct of Detailed Engineering, FSDE
	Lamlifew SIP	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	250,000.00		250,000.00	Feasibility Study, FSDE

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	Siguel SIP	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000,000.00		2,000,000.00	Feasibility Study, FSDE
	Tampal SIP	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000,000.00		2,000,000.00	Feasibility Study, FSDE
	Lower Biangan CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000,000.00		10,000,000.00	Repair and Improvement of Diversion Weir and construction of canal structure, RESTO CIS
	Domolok-Tokawal CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	25,000,000.00		25,000,000.00	Repair and Improvement of Diversion Weir and construction of canal structures and construction of reservoir with perimeter fence, RESTO CIS
	Pangyan-Burias SIP	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000,000.00		5,000,000.00	Repair and Improvement of Diversion Weir and construction of canal lining, RESTO CIS
	Pangi Left CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000,000.00		10,000,000.00	Repair and Improvement of Diversion Weir and construction of canal lining, RESTO CIS
	Kalaong CIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000,000.00		20,000,000.00	Repair and Improvement of Diversion Weir and construction of canal lining, RESTO CIS
1-04-04-151	SILUAY RIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	825,000.00		825,000.00	Purchase of Construction Materials for Projects and Office Needs / COCONET NIS
1-04-04-152	SILUAY-BUAYAN RIS	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000,000.00		10,000,000.00	Purchase of Construction Materials for Projects and Office Needs /SERVICE ROAD NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-153	Balnabu SIP	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000,000.00		2,000,000.00	Conduct of Detailed Engineering, FSDE
1-04-04-153	Blagan SIP	RO XII Sub-Office, SILBRIS/ SPIO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	GoP	1,500,000.00		1,500,000.00	Conduct of Detailed Engineering, FSDE
	INFRASTRUCTURES/ CIVIL WORKS									0.00			
	Kinam SIP	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	44148	44169	44211	44218	GoP	50,300,000.00		50,300,000.00	Supply, delivery and installation of pipeline and pipeline structures, SIP
	Amsipit SIP	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	44148	44169	44211	44218	GoP	33,706,000.00		33,706,000.00	Construction of pipeline structures (Pipeline support), SIP
	Lower Macnit SIP	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	44148	44169	44211	44218	GoP	56,000,000.00		56,000,000.00	Suppy, Delivery & Installation of Pipeline and pipeline accessories and Construction of pipeline structures, SIP
	Malabod SIP	RO XII Sub-Office, SILBRIS/ SPIO	Yes	Competitive Bidding	44148	44169	44211	44218	GoP	327,000,000.00		327,000,000.00	Suppy, Delivery & Installation of Pipeline and pipeline accessories and Construction of pipeline structures, SIP

NIA-MMIP II Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I.	**AVAILABLE AT PROCUREMENT SERVICE STORES**									0.00			
104049 90-00	PESTICIDES OR PEST REPELLENTS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	January - December, 2021	January - December, 2021	GOP	13,378.56	13,378.56		
104049 90-00	SOLVENTS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	January - December, 2021	January - December, 2021	GOP	4,223.23	4,223.23		
104049 90-00	COLOR COMPOUNDS AND DISPERSIONS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	295.53	295.53		
104049 90-00	FILMS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	15,995.82	15,995.82		
104040 10-00	PAPER MATERIALS AND PRODUCTS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	168,824.32	168,824.32		
104049 90-00	BATTERIES AND CELLS AND ACCESSORIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	2,824.47	2,824.47		
104049 90-00	MANUFACTURING COMPONENTS AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	9,054.49	9,054.49		
104049 90-00	HEATING AND VENTILATION AND AIR CIRCULATION	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	29,562.50	29,562.50		
104049 90-00	LIGHTING AND FIXTURES AND ACCESSORIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	8,139.46	8,139.46		
104049 90-00	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Quarter & 3rd Quarter, 2021	Ist Quarter & 3rd Quarter, 2021	GOP	0.00	0.00		
104049 90-00	CLEANING EQUIPMENT AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	145,696.89	145,696.89		
106050 30-00	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	978,414.74	978,414.74		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106050 020-00	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	156,682.22	156,682.22		
106050 020-00	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	19,742.11	19,742.11		
106050 020-00	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	171,288.00	171,288.00		
104040 10-00	FLAG OR ACCESSORIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter & 3rd Quarter, 2021	1st Quarter & 3rd Quarter, 2021	GOP	3,831.36	3,831.36		
502990 20-00	PRINTED PUBLICATIONS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	January, 2021	January, 2021	GOP	277.68	277.68		
106050 90-01	FIRE FIGHTING EQUIPMENT	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	January, 2021	January, 2021	GOP	0.00	0.00		
104049 90-00	CONSUMER ELECTRONICS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter & 3rd Quarter, 2021	1st Quarter & 3rd Quarter, 2021	GOP	20,484.42	20,484.42		
106070 10-00	FURNITURE AND FURNISHINGS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	52,650.00	52,650.00		
106050 20-00	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	2,548.17	2,548.17		
108010 20-00	SOFTWARE	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GOP	0.00	0.00		
	PASSENGER AIR TRANSPORTATION	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GOP	0.00	0.00		
PART II.	**OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please Indicate price of Items)**									0.00			
104040 10-00	COMMON ELECTRICAL SUPPLIES	MMIP II		Shopping	1st Qtr.-4th Qtr., 2021	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	84,351.20	84,351.20		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020-00	COMMON OFFICE EQUIPMENT	MMIP II		Shopping	Ist Qtr.-3rd Qtr., 2021	N/A	Ist Qtr.-3rd Qtr., 2021	Ist Qtr.-3rd Qtr., 2021	GOP	853,000.00	853,000.00		
10404010-00	COMMON OFFICE SUPPLIES	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	138,297.00	138,297.00		
10404990-00	COMMON JANITORIAL SUPPLIES	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	6,204.00	6,204.00		
10605020-00	OFFICE EQUIPMENT AND ACCESSORIES	MMIP II								0.00	0.00		
10404010-00	OFFICE SUPPLIES	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	177,250.00	177,250.00		
10404010-00	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	199,000.00	199,000.00		
10404990-00	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	500,000.00	500,000.00		
10605020-00	CLEANING EQUIPMENT AND SUPPLIES	MMIP II		Shopping	Ist Quarter & 3rd Quarter, 2021	N/A	Ist Quarter & 3rd Quarter, 2021	Ist Quarter & 3rd Quarter, 2021	GOP	85,500.00	85,500.00		
10607010-00	LIGHTING AND FIXTURES AND ACCESSORIES	MMIP II		Shopping	February & July, 2021	N/A	February & July, 2021	February & July, 2021	GOP	64,300.00	64,300.00		
10605020-00	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	53,400.00	53,400.00		
10404990-00	COMPUTER SUPPLIES	MMIP II		Shopping	Ist Quarter- 3rd Quarter, 2021	N/A	Ist Quarter-3rd Quarter, 2021	Ist Quarter-3rd Quarter, 2021	GOP	155,000.00	155,000.00		
10605020-00	COMMON ICT EQUIPMENT	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	560,500.00	560,500.00		
10404990-00	CONSUMABLES	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	417,586.00	417,586.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
104049 90-00	OTHER CATEGORIES	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	272,100.00	272,100.00		
106050 20-00	**ENGINEERING AND SURVEY EQUIPMENT**	MMIP II		Shopping	Ist Quarter- 3rd Quarter, 2021	N/A	Ist Quarter-3rd Quarter, 2021	Ist Quarter-3rd Quarter, 2021	GOP	1,391,200.00	1,391,200.00		
106050 10-00	**SHOP EQUIPMENT**	MMIP II		Shopping	Ist Quarter- 3rd Quarter, 2021	N/A	Ist Quarter-3rd Quarter, 2021	Ist Quarter-3rd Quarter, 2021	GOP	126,950.00	126,950.00		
	OFFICE EQUIPMENT/BUILDING MAINTENANCE									0.00			
106070 10-00	Repair/Parts for I.T. Equipment/Office Equipment & Furniture and Fixtures	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	85,072.00	85,072.00		
	OIL, LUBRICANTS, SPAREPARTS									0.00			
104040 80-00	Fuel and Oil	MMIP II		Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	1,850,616.00	1,850,616.00		
104049 90-00	Spare Parts	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	888,723.00	888,723.00		
502130 50-99	Repair of Vehicle & Equipment	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	265,925.00	265,925.00		
	SPORTS/ANNIVERSARY									0.00			
502020 10-02	Sports, Anniversary Expenses	MMIP II		Shopping	April, 2021	N/A	April & Nov., 2021	April & Nov., 2021	GOP	400,000.00	400,000.00		
	VEHICLE RENTAL									0.00			
502990 50-03	Rental of Vehicles	MMIP II		Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	2,686,234.00	2,686,234.00		
	TRAININGS									0.00			
502020 10-02	Staff Development Training	MMIP II		Shopping/Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	524,200.00	524,200.00		
502020 10-02	IA Trainings	MMIP II		Shopping/Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	1,633,499.00	1,633,499.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Consultations/Dialogue Meeting and Others	MMIP II		Shopping/Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	435,996.00	435,996.00		
50202010-02	GAD Training	MMIP II		Shopping/Direct Contracting	N/A	N/A	Mar.,June, Oct. & Dec., 2021	Mar.,June, Oct. & Dec., 2021	GOP	1,094,000.00	1,094,000.00		
	CONSTRUCTION MATERIALS									0.00			
10404130-00	Cement, RSB, Sand, Gravel, etc.	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	10,056,266.43		10,056,266.43	Const. of 18 units Irrigation/drainage canal structures, 22 units division box structures with a total amount of 28,225,208.00 to be constructed by Administration
	INFRASTRUCTURE/CIVIL WORKS									0.00			
10610020-00	Package I (Construction of RMC 2)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	Dec. 2020	Jan. 2021	GOP	76,524,628.00		76,524,628.00	Const. of RMC 2 Sta. 14+900-16+141
10610020-00	Package II (Const. of RMC 2 and Lateral E)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	March, 2021	March, 2021	GOP	76,683,226.00		76,683,226.00	Const. of RMC 2 Sta. 16+141-17+520 and Lat. E Sta. 0+000-1+350
10610020-00	Package III (Construction of RMC 2)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	March, 2021	March, 2021	GOP	76,205,328.00		76,205,328.00	Const. of RMC 2 Sta. 17+520-19+960
10610020-00	Package IV (Const. of RMC 2, Lat. F, and Lat. G)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	March, 2021	March, 2021	GOP	82,259,449.00		82,259,449.00	Const. of RMC 2 Sta. 19+960-22+789, Lat. F Sta. 0+000-1+308 and Lat. G Sta. 0+000-2+080
10610020-00	Package X (Const. of MDC-B, LDC B-1, B-2 and B-3)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	March, 2021	March, 2021	GOP	17,680,000.00		17,680,000.00	Const. of MDC B Sta. 0+000-4+294.15, LDC B-1 Sta. 0+000-2+746, LDC B-2 Sta. 0+000-1+940.66 and LDC B-3 Sta. 0+000-0+650.72
50207010-00	Parcellary/Mapping Survey	MMIP II	No	Competitive Bidding	Feb. 2021	Apr., 2020	May, 2021	May 2021	GOP	3,000,000.00		3,000,000.00	
10404130-00	Supply and Delivery of Steel Gates	MMIP II	No	Competitive Bidding	Jun., 2021	Jun., 2020	Jul., 2021	Jul., 2021	GOP	9,500,000.00		9,500,000.00	

NIA-MMIP II Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I.	**AVAILABLE AT PROCUREMENT SERVICE STORES**									0.00			
104049 90-00	PESTICIDES OR PEST REPELLENTS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	January - December, 2021	January - December, 2021	GOP	13,378.56	13,378.56		
104049 90-00	SOLVENTS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	January - December, 2021	January - December, 2021	GOP	4,223.23	4,223.23		
104049 90-00	COLOR COMPOUNDS AND DISPERSIONS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	295.53	295.53		
104049 90-00	FILMS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	15,995.82	15,995.82		
104040 10-00	PAPER MATERIALS AND PRODUCTS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	168,824.32	168,824.32		
104049 90-00	BATTERIES AND CELLS AND ACCESSORIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	2,824.47	2,824.47		
104049 90-00	MANUFACTURING COMPONENTS AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	9,054.49	9,054.49		
104049 90-00	HEATING AND VENTILATION AND AIR CIRCULATION	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	29,562.50	29,562.50		
104049 90-00	LIGHTING AND FIXTURES AND ACCESSORIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	8,139.46	8,139.46		
104049 90-00	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Quarter & 3rd Quarter, 2021	Ist Quarter & 3rd Quarter, 2021	GOP	0.00	0.00		
104049 90-00	CLEANING EQUIPMENT AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	145,696.89	145,696.89		
106050 30-00	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	978,414.74	978,414.74		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106050 020-00	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	156,682.22	156,682.22		
106050 020-00	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	19,742.11	19,742.11		
106050 020-00	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	171,288.00	171,288.00		
104040 10-00	FLAG OR ACCESSORIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter & 3rd Quarter, 2021	1st Quarter & 3rd Quarter, 2021	GOP	3,831.36	3,831.36		
502990 20-00	PRINTED PUBLICATIONS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	January, 2021	January, 2021	GOP	277.68	277.68		
106050 90-01	FIRE FIGHTING EQUIPMENT	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	January, 2021	January, 2021	GOP	0.00	0.00		
104049 90-00	CONSUMER ELECTRONICS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter & 3rd Quarter, 2021	1st Quarter & 3rd Quarter, 2021	GOP	20,484.42	20,484.42		
106070 10-00	FURNITURE AND FURNISHINGS	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	52,650.00	52,650.00		
106050 20-00	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	2,548.17	2,548.17		
108010 20-00	SOFTWARE	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GOP	0.00	0.00		
	PASSENGER AIR TRANSPORTATION	MMIP II		NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GOP	0.00	0.00		
PART II.	**OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please Indicate price of Items)**									0.00			
104040 10-00	COMMON ELECTRICAL SUPPLIES	MMIP II		Shopping	1st Qtr.-4th Qtr., 2021	N/A	1st Qtr.-4th Qtr., 2021	1st Qtr.-4th Qtr., 2021	GOP	84,351.20	84,351.20		

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10605020-00	COMMON OFFICE EQUIPMENT	MMIP II		Shopping	Ist Qtr.-3rd Qtr., 2021	N/A	Ist Qtr.-3rd Qtr., 2021	Ist Qtr.-3rd Qtr., 2021	GOP	853,000.00	853,000.00		
10404010-00	COMMON OFFICE SUPPLIES	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	138,297.00	138,297.00		
10404990-00	COMMON JANITORIAL SUPPLIES	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	6,204.00	6,204.00		
10605020-00	OFFICE EQUIPMENT AND ACCESSORIES	MMIP II								0.00	0.00		
10404010-00	OFFICE SUPPLIES	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	177,250.00	177,250.00		
10404010-00	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	199,000.00	199,000.00		
10404990-00	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	500,000.00	500,000.00		
10605020-00	CLEANING EQUIPMENT AND SUPPLIES	MMIP II		Shopping	Ist Quarter & 3rd Quarter, 2021	N/A	Ist Quarter & 3rd Quarter, 2021	Ist Quarter & 3rd Quarter, 2021	GOP	85,500.00	85,500.00		
10607010-00	LIGHTING AND FIXTURES AND ACCESSORIES	MMIP II		Shopping	February & July, 2021	N/A	February & July, 2021	February & July, 2021	GOP	64,300.00	64,300.00		
10605020-00	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	53,400.00	53,400.00		
10404990-00	COMPUTER SUPPLIES	MMIP II		Shopping	Ist Quarter- 3rd Quarter, 2021	N/A	Ist Quarter-3rd Quarter, 2021	Ist Quarter-3rd Quarter, 2021	GOP	155,000.00	155,000.00		
10605020-00	COMMON ICT EQUIPMENT	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	560,500.00	560,500.00		
10404990-00	CONSUMABLES	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	417,586.00	417,586.00		

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104049 90-00	OTHER CATEGORIES	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	272,100.00	272,100.00		
106050 20-00	ENGINEERING AND SURVEY EQUIPMENT	MMIP II		Shopping	Ist Quarter- 3rd Quarter, 2021	N/A	Ist Quarter-3rd Quarter, 2021	Ist Quarter-3rd Quarter, 2021	GOP	1,391,200.00	1,391,200.00		
106050 10-00	SHOP EQUIPMENT	MMIP II		Shopping	Ist Quarter- 3rd Quarter, 2021	N/A	Ist Quarter-3rd Quarter, 2021	Ist Quarter-3rd Quarter, 2021	GOP	126,950.00	126,950.00		
	OFFICE EQUIPMENT/BUILDING MAINTENANCE									0.00			
106070 10-00	Repair/Parts for I.T. Equipment/Office Equipment & Furniture and Fixtures	MMIP II		Shopping	Ist Qtr.-4th Qtr., 2021	N/A	Ist Qtr.-4th Qtr., 2021	Ist Qtr.-4th Qtr., 2021	GOP	85,072.00	85,072.00		
	OIL, LUBRICANTS, SPAREPARTS									0.00			
104040 80-00	Fuel and Oil	MMIP II		Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	1,850,616.00	1,850,616.00		
104049 90-00	Spare Parts	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	888,723.00	888,723.00		
502130 50-99	Repair of Vehicle & Equipment	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	265,925.00	265,925.00		
	SPORTS/ANNIVERSARY									0.00			
502020 10-02	Sports, Anniversary Expenses	MMIP II		Shopping	April, 2021	N/A	April & Nov., 2021	April & Nov., 2021	GOP	400,000.00	400,000.00		
	VEHICLE RENTAL									0.00			
502990 50-03	Rental of Vehicles	MMIP II		Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	2,686,234.00	2,686,234.00		
	TRAININGS									0.00			
502020 10-02	Staff Development Training	MMIP II		Shopping/Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	524,200.00	524,200.00		
502020 10-02	IA Trainings	MMIP II		Shopping/Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	1,633,499.00	1,633,499.00		

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50202010-02	Consultations/Dialogue Meeting and Others	MMIP II		Shopping/Direct Contracting	N/A	N/A	January - December, 2021	January - December, 2021	GOP	435,996.00	435,996.00		
50202010-02	GAD Training	MMIP II		Shopping/Direct Contracting	N/A	N/A	Mar.,June, Oct. & Dec., 2021	Mar.,June, Oct. & Dec., 2021	GOP	1,094,000.00	1,094,000.00		
	CONSTRUCTION MATERIALS									0.00			
10404130-00	Cement, RSB, Sand, Gravel, etc.	MMIP II		Shopping	January - December, 2021	N/A	January - December, 2021	January - December, 2021	GOP	10,056,266.43		10,056,266.43	Const. of 18 units Irrigation/drainage canal structures, 22 units division box structures with a total amount of 28,225,208.00 to be constructed by Administration
	INFRASTRUCTURE/CIVIL WORKS									0.00			
10610020-00	Package I (Construction of RMC 2)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	Dec. 2020	Jan. 2021	GOP	76,524,628.00		76,524,628.00	Const. of RMC 2 Sta. 14+900-16+141
10610020-00	Package II (Const. of RMC 2 and Lateral E)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	March, 2021	March, 2021	GOP	76,683,226.00		76,683,226.00	Const. of RMC 2 Sta. 16+141-17+520 and Lat. E Sta. 0+000-1+350
10610020-00	Package III (Construction of RMC 2)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	March, 2021	March, 2021	GOP	76,205,328.00		76,205,328.00	Const. of RMC 2 Sta. 17+520-19+960
10610020-00	Package IV (Const. of RMC 2, Lat. F, and Lat. G)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	March, 2021	March, 2021	GOP	82,259,449.00		82,259,449.00	Const. of RMC 2 Sta. 19+960-22+789, Lat. F Sta. 0+000-1+308 and Lat. G Sta. 0+000-2+080
10610020-00	Package X (Const. of MDC-B, LDC B-1, B-2 and B-3)	MMIP II	Yes	Competitive Bidding	October, 2020	Nov. 2020	March, 2021	March, 2021	GOP	17,680,000.00		17,680,000.00	Const. of MDC B Sta. 0+000-4+294.15, LDC B-1 Sta. 0+000-2+746, LDC B-2 Sta. 0+000-1+940.66 and LDC B-3 Sta. 0+000-0+650.72
50207010-00	Parcellary/Mapping Survey	MMIP II	No	Competitive Bidding	Feb. 2021	Apr., 2020	May, 2021	May 2021	GOP	3,000,000.00		3,000,000.00	
10404130-00	Supply and Delivery of Steel Gates	MMIP II	No	Competitive Bidding	Jun., 2021	Jun., 2020	Jul., 2021	Jul., 2021	GOP	9,500,000.00		9,500,000.00	

NIA Region 13 IndicativeAnnual Procurement Plan for FY 2021

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AGUSAN DEL NORTE													
100000100005000	LARPIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	22,000,000.00		22,000,000.00	Subsidy for MOOE and to provide assistance in the operation and maintenance of existing NIS/PIS
310101100003000	CABTRIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	20,000,000.00		20,000,000.00	Construction of canalization, canal structures and irrigation facilities
310101100003000	CABTRIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	Construction of canalization, canal structures and irrigation facilities
310101100003000	CABTRIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	40,000,000.00		40,000,000.00	Construction of canalization, canal structures and irrigation facilities
310101100003000	LARPIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	28,000,000.00		28,000,000.00	Construction of canalization, canal structures and irrigation facilities
310101100003000	MAP NIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	22,000,000.00		22,000,000.00	Construction of canalization, canal structures and irrigation facilities
310102100001000	Tagulahi CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Dam improvement, canalization and IA hall improvement
310102100001000	Taligaman	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Dam improvement, repair of siphon, improvement of IA Hall
310102100001000	Amontay CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Construction of canalization, canal structures, 3 units pump, main dam iomprovement
310102100001000	Baleguian CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	20,000,000.00		20,000,000.00	Construction of canalization, canal structures and irrigation facilities
310102100001000	Gamoton CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Dam improvement, canalization, and canal structures
310102100001000	Maningalao CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	Construction of canalization, canal structures and irrigation facilities
310102100001000	Aclan CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,500,000.00		4,500,000.00	Construction of canalization, IA Hall, 3 units pump

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310102100001000	Tagpulangi CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	2,000,000.00		2,000,000.00	Dam improvement, canalization
310102100001000	Siringan CIS-KSRIP	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,500,000.00		5,500,000.00	Construction of canalization, canal structures and irrigation facilities
310102100001000	Lingayao CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	Construction of canalization, canal structures and irrigation facilities
310101100020000	MAP NIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	8,750,000.00		8,750,000.00	Protection Works
310101100020000	CABTRIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	8,750,000.00		8,750,000.00	Protection Works
310101100020000	LARPIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	17,500,000.00		17,500,000.00	Protection Works
310102100002000	Baleguian CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Protection Works
310101100013000	CABTRIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	2,250,000.00		2,250,000.00	Concreting of Service Road
310101100013000	LARPIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	2,250,000.00		2,250,000.00	Concreting of Service Road
310101100013000	MAP NIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	9,000,000.00		9,000,000.00	Road surfacing
310204200001000	Mat-I Magos	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	22,000,000.00		22,000,000.00	Construction of canalization, canal structures and project facilities
310204200001000	BelTRan SIP	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	10,000,000.00		10,000,000.00	Construction of Check Dam, Canalization, canal Structures and Project facilities
EGPIP	Las Nieves PIP DEMO	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	15,000,000.00		15,000,000.00	Construction of canalization, canal structures and project facilities
310102100003000	Cuyago CIS	AGUSAN DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	construction of supplementary dam, canalization and canal structures
SURIGAO DEL NORTE													

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310102100001000	Libertad CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	2,000,000.00		2,000,000.00	Canal Restore
310102100001000	Nueva Estrella CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	2,000,000.00		2,000,000.00	Canal Restore
310102100001000	San Roque CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	7,000,000.00		7,000,000.00	Canal Restore
310102100001000	Tuburan CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	1,500,000.00		1,500,000.00	Canal Restore
EGPIP	Kanuging PIP	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	8,000,000.00		8,000,000.00	Solar Pump & Canalization
EGPIP	Roxas PIP	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	12,000,000.00		12,000,000.00	Solar Pump & Canalization
310102100001000	Daywan CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	50,000,000.00		50,000,000.00	Dam Repair/Canal Restore/I.A. Hall
310102100001000	San Pedro CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	6,000,000.00		6,000,000.00	Canal Restore
310102100001000	Maitom CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	10,000,000.00		10,000,000.00	Dam Repair/Canal Restore, Protection Works
310102100001000	Aton CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	12,000,000.00		12,000,000.00	Const. Of Suppl.Irrig. Facilities & Canal Restore
310102100001000	Tagbayani CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	7,000,000.00		7,000,000.00	Canalization & Canal Str. For Completion
310102100001000	Tuya-Tuya CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Canalization & Canal Str. For Completion
310102100001000	Honanpodima CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	6,000,000.00		6,000,000.00	Canal Restore
310102100001000	Campo CIP	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Canal Restore

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310102100001000	Surigao CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	40,000,000.00		40,000,000.00	Canal Restore & Completion Of Lateral F
310102100001000	Tagbongabong CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	2,500,000.00		2,500,000.00	Canal Restore & Protection Works
310102100001000	Cantugas CIS	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	Canal Restore/Canal Structure
310204200001000	Mabini CIP	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	6,000,000.00		6,000,000.00	Canalization & Canal Str. For Completion
310204200001000	Mat-I SIP	SURIGAO DEL NORTE	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	26,000,000.00		26,000,000.00	New Irrigation Facilities
DINAGAT ISLAND													
310102100001000	Diaz CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Canal Restore
310102100001000	San Jose CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	Canal Restore
310102100001000	Dona Helene CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	Canal Restore
310102100001000	Cambinliw CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	5,000,000.00		5,000,000.00	Canal Restore
310102100001000	Villa Ecleo CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	3,000,000.00		3,000,000.00	Canal Restore
310102100001000	Cabonga-an CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	Canal Restore/ Check Dam
310102100001000	Cayetano-Luna CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	4,000,000.00		4,000,000.00	Canal Restore
310102100001000	Esperanza CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	1,000,000.00		1,000,000.00	Drainage Facilities
310102100001000	Plaridel CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	2,000,000.00		2,000,000.00	Canal Restore
310102100001000	Rosita CIS	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	2,000,000.00		2,000,000.00	Dam Steelgate/Canal Restore
310204200001000	Tag-abaca SIP	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	9,000,000.00		9,000,000.00	Dam,Canalization & Canal Structures
310104100001000	Cabalawan CIP	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	9,000,000.00		9,000,000.00	Dam,Canalization & Canal Structures
EGPIP	Carmen PIP (Solar Pump)	DINAGAT ISLAND	YES	Competitive Bidding	NOVEMBER, 2020	DECEMBER, 2020	DECEMBER, 2020	JANUARY, 2021	GoP	12,000,000.00		12,000,000.00	Solar Pump & Canalization
AGUSAN DEL SUR													

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310101100020000	Andanan RIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	25,000,000.00		25,000,000.00	Continuation of Slope Protection at Andanan River
310102100001000	Odiong CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Canal (MC) and Canal Structures, and Steel gates
310102100001000	Charito CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Upgrading of DAM, Replacement of Sluice Gate & Inyake Gate
310102100001000	Patin-ay CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Checkdam and Canalization
310102100001000	San Vicente CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	5,000,000.00		5,000,000.00	Desilting of Canal & Canalziation
310102100001000	Laminga CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Diversion Works and Canal Structure
310102100001000	Bahayan CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	20,000,000.00		20,000,000.00	Canal Structure, Concrete Canal Lining
310102100001000	Kasilayan CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Canal Lining (Laterals), Access Road, Canal Structure
310102100001000	Obian CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Repair of Dam intake barrel, Repair of Siphon & Canalization Repair @ Lateral A
310101100003000	Gibong RIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	25,000,000.00		25,000,000.00	Construction of Concrete Canal Lining @ Lat. I (Magkasama IA), & Canal Structure @ Lat. I
310101100003000	Simulao RIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	25,000,000.00		25,000,000.00	Construction of Concrete Canal Lining @ Lat F, G, J , B, C,C1,C-EXTRA, E, Canal Structure
310101100013000	Gibong RIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road @ LMC
310101100013000	Baobo RIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road @ RMC & LMC
EGPIP	Buena Suerte PIP	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	5,000,000.00		5,000,000.00	Purchase and Installation of Pump and Engine with complete Accessorries and Pump House.
EGPIP	Kasilayan CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	3,000,000.00		3,000,000.00	Purchase and Installation of Pump and Engine with complete Accessorries and Pump House.
EGPIP	Sianib CIP	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	1,000,000.00		1,000,000.00	Purchase and Installation of Pump and Engine with complete Accessorries and Pump House.

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EGPIP	San Vicente PIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	1,000,000.00		1,000,000.00	Purchase and Installation of Pump and Engine with complete Accessorries and Pump House.
EGPIP	Andanan RIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	2,000,000.00		2,000,000.00	Purchase and Installation of Pump and Engine with complete Accessorries and Pump House.
EGPIP	Baobo RIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	2,000,000.00		2,000,000.00	Purchase and Installation of Pump and Engine with complete Accessorries and Pump House.
EGPIP	Bayugna III CIS	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	1,000,000.00		1,000,000.00	Purchase and Installation of Pump and Engine with complete Accessorries and Pump House.
310201200023000	Libang IP	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	100,000,000.00		100,000,000.00	Diversion Works & Canal Structure, Canal Lining (Main Canals)
310204200001000	Hawilian SIP	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	25,000,000.00		25,000,000.00	Construction of Concrete Canal Lining, & Canal Structure
310204200001000	Bacay SIP	AGUSAN DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	30,000,000.00		30,000,000.00	Construction of Concrete Canal Lining (Main Canal), Canal Structure, & Service/Access Road
SURIGAO DEL SUR													
310101100013000	Tago RIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Concreting of Service Road
310101100013000	Tago RIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Concreting of Service Road
310101100013000	Cantilan IS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	5,000,000.00		5,000,000.00	Concreting of Service Road
310101100013000	Cantilan IS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	5,000,000.00		5,000,000.00	Concreting of Service Road
310102100001000	Cantilan IS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	28,512,000.00		28,512,000.00	Canalization, Canal Structures & Terminal Facilities
310102100001000	Tago RIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	30,000,000.00		30,000,000.00	Canalization, Canal Structures & Terminal Facilities
310102100001000	Tago RIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	20,000,000.00		20,000,000.00	Canalization, Canal Structures & Terminal Facilities
310102100001000	Sta. Felomina CIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	55,000,000.00		55,000,000.00	Diversion Works
310102100001000	Buyaan II CIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	5,000,000.00		5,000,000.00	Canalization, Canal Structures & Terminal Facilities
310102100001000	Maitum CIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Canalization, Canal Structures & Terminal Facilities
310102100001000	Mabuhay CIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Canalization & Canal Structures

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310102100001000	Marihatag-Mararag CIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	20,000,000.00		20,000,000.00	Canalization & Canal Structures
310102100001000	Cabas-an CIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Canalization & Canal Structures
310102100001000	Payasan CIS	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	5,000,000.00		5,000,000.00	Canalization & Canal Structures
310204200001000	Mabog SIP (for completion)	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	10,000,000.00		10,000,000.00	Canalization, Canal Structures, Terminal Facilities & Access Road
310204200001000	Marga SIP (for completion)	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	25,000,000.00		25,000,000.00	Canalization, Canal Structures, Terminal Facilities & Access Road
310204200001000	Pakpakon SIP (for completion)	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	4,000,000.00		4,000,000.00	Canalization, Canal Structures & Terminal Facilities
310204200001000	Sta. Cruz SIP (for completion)	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	9,000,000.00		9,000,000.00	Diversion Works, Canalization, Canal Structures & Terminal Facilities
310201200023000	BCIDP-IC	SURIGAO DEL SUR	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	45,000,000.00		45,000,000.00	Diversion Works, Protection Works, Drainage System & Service Road
AVAILABLE AT PROCUREMENT SERVICE STORES			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	Pesticides or Pest Repellents		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	93,092.48	93,092.48		Total of COB Charge = 47,521.76 & Total of GAA Charge = 45,570.72
	Solvents		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	82,133.06	82,133.06		Total of COB Charge = 20,368.30 & Total of GAA Charge = 61,764.77
	Color Compounds and Dispersions		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	7,535.92	7,535.92		Total of COB Charge = 2,314.96 & Total of GAA Charge = 5,220.97
	Films		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	69,257.41	69,257.41		Total of COB Charge = 60,052.87 & Total of GAA Charge = 9,204.54
	Paper Materials and Products		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	13,676,409.18	13,676,409.18		Total of COB Charge = 11,839,028.52 & Total of GAA Charge = 1,837,380.66
	Batteries and Cells and Accessories		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	43,375.54	43,375.54		Total of COB Charge = 23,546.06 & Total of GAA Charge = 19,829.48
	Manufacturing Components and Supplies		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	277,382.37	277,382.37		Total of COB Charge = 96,853.42 & Total of GAA Charge = 180,528.95
	Heating and Ventilation and Air Circulation		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	117,286.27	117,286.27		Total of COB Charge = 36,411.25 & Total of GAA Charge = 80,875.02

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	Lighting and Fixtures and Accessories		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	60,903.02	60,903.02		Total of COB Charge = 39,844.17 & Total of GAA Charge = 21,058.86
	Measuring and Observing and Testing Equipment		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	12,086.13	12,086.13		Total of COB Charge = - & Total of GAA Charge = 12,086.13
	Cleaning Equipment and Supplies		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	1,271,925.10	1,271,925.10		Total of COB Charge = 514,405.32 & Total of GAA Charge = 757,519.78
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	7,075,766.57	7,075,766.57		Total of COB Charge = 2,580,093.98 & Total of GAA Charge = 4,495,672.58
	Office Equipment and Accessories and Supplies		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	2,773,888.24	2,773,888.24		Total of COB Charge = 2,737,351.18 & Total of GAA Charge = 36,537.06
	Printer or Facsimile or Photocopier Supplies		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	3,168,798.88	3,168,798.88		Total of COB Charge = 2,297,602.32 & Total of GAA Charge = 871,196.56
	Audio and Visual Equipment and Supplies		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	1,553,708.00	1,553,708.00		Total of COB Charge = 1,070,576.00 & Total of GAA Charge = 483,132.00
	Flag or Accessories		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	48,211.28	48,211.28		Total of COB Charge = 15,644.72 & Total of GAA Charge = 32,566.56
	Printed Publications		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	14,115.40	14,115.40		Total of COB Charge = 12,217.92 & Total of GAA Charge = 1,897.48
	Fire Fighting Equipment		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	614,848.00	614,848.00		Total of COB Charge = 5,720.00 & Total of GAA Charge = 609,128.00
	Consumer Electronics		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	361,891.46	361,891.46		Total of COB Charge = 136,562.82 & Total of GAA Charge = 225,328.65
	Furniture and Furnishings		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	2,123,669.60	2,123,669.60		Total of COB Charge = 658,320.00 & Total of GAA Charge = 1,465,349.60
	Arts and Crafts Equipment and Accessories and Supplies		NO	NP-53 5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR	1ST QTR. - 4TH QTR	Corporate Budget	174,584.46	174,584.46		Total of COB Charge = 658,320.00 & Total of GAA Charge = 1,465,349.60

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OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)										0.00			
	COMMON ELECTRICAL SUPPLIES		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	959,801.46	959,801.46		Total of COB Charge = 798,111.46 & Total of GAA Charge = 161,690.00
	COMMON OFFICE EQUIPMENT		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	3,140,991.27	3,140,991.27		Total of COB Charge = 1,172,741.27 & Total of GAA Charge = 1,968,250.00
	COMMON OFFICE SUPPLIES		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	10,312,869.75	10,312,869.75		Total of COB Charge = 922,699.00 & Total of GAA Charge = 9,390,170.75
	COMMON JANITORIAL SUPPLIES		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	739,485.36	739,485.36		Total of COB Charge = 449,483.86 & Total of GAA Charge = 290,001.50
	Office Equipment and Accessories		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	3,310,279.73	3,310,279.73		Total of COB Charge = 2,551,364.68 & Total of GAA Charge = 758,915.05
	Office Supplies		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	2,045,902.95	2,045,902.95		Total of COB Charge = 998,000.00 & Total of GAA Charge = 1,047,902.95
	Audio and visual presentation and composing equipment		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	397,011.00	397,011.00		Total of COB Charge = 372,500.00 & Total of GAA Charge = 24,511.00
	Photographic or filming or video equipment		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	211,000.00	211,000.00		Total of COB Charge = 100,000.00 & Total of GAA Charge = 111,000.00
	Cleaning Equipment and Supplies		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	1,225,774.60	1,225,774.60		Total of COB Charge = - & Total of GAA Charge = 1,225,774.60
	Paper Materials and Products		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	201,397.25	201,397.25		Total of COB Charge = 1,500.00 & Total of GAA Charge = 199,897.25
	Lighting and fixtures and accessories		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	230,347.00	230,347.00		Total of COB Charge = 162,666.00 & Total of GAA Charge = 67,681.00
	Electrical equipment and components and supplies		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	117,230.00	117,230.00		Total of COB Charge = 51,010.00 & Total of GAA Charge = 66,220.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	1,364,925.00	1,364,925.00		Total of COB Charge = 665,800.00 & Total of GAA Charge = 699,125.00
	Common ICT Equipment		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	2,001,500.00	2,001,500.00		Total of COB Charge = 1,233,500.00 & Total of GAA Charge = 768,000.00
	CONSUMABLES		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	9,443,965.43	9,443,965.43		Total of COB Charge = 3,771,218.00 & Total of GAA Charge = 5,672,747.43
	Other Categories		NO	Alternative Mode	DECEMBER, 2020	DECEMBER, 2020	1ST QTR.	1ST QTR.	Corporate Budget	97,098,250.01	97,098,250.01		Total of COB Charge = 33,395,603.81 & Total of GAA Charge = 63,702,646.20

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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MAY 22 2020
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