Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

Office Address: National Government Center
EDSA, Diliman, Quezon City, Philippines
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TIN No. 000-916-415

INDICATIVE ANNUAL PROCUREMENT PLAN 2019
SUMMARY

OFFICE	GOODS (PHP)	INFRA/CIVIL WORKS (PHP)	CONSULTANCY SERVICES (PHP)	TOTAL PER OFFICE (with add'l 10% inflation and 10% contingency)
CENTRAL OFFICE	1,895,602,528.02	1,108,395,482.31	4,000,000.00	3,609,597,612.40
CAR	271,765,947.73	4,570,155,860.00	17,460,000.00	5,831,258,169.28
REGION 1	200,321,458.00	2,409,978,000.00	13,000,000.00	3,147,959,349.60
LARISIP	23,416,472.83	717,834,718.25		889,501,429.30
REGION 2	96.749.367.43	2.988.325.000.00		3.702.089.240.92
MARIIS	103,943,221.76	1,401,707,799.13		1,806,781,225.07
UPRIIS	317,065,741.00	1,467,900,000.00		2,141,958,889.20
REGION 3	158,363,065.89	5,429,855,000.00		6,705,861,679.07
BBMP	40,557,310.00	1,047,134,862.07		1,305,230,606.48
CMIPP	2,079,149.00			2,494,978.80
REGION 4-A	118,429.69	2,963,962.35		3,698,870.45
REGION 4-B	107,488,392.72	2,515,381,868.92		3,147,444,313.97
REGION 5	225,029,589.30	3,137,738,000.00		4,035,321,107.16
REGION 6	138,383,605.83	2,718,827,200.00		3,428,652,967.00
JRMP II	52,195,092.43	395,000,000.00		536,634,110.92
REGION 7	152,106,425.57	3,265,209,570.00		4,100,777,994.68
REGION 8	108,683,674.84	2,422,687,644.03		3,037,645,582.64
REGION 9	114,363,809.33	3,001,853,263.70		3,739,460,487.64
REGION 10	401,341,170.38	4,670,660,398.34	120,520,000.00	6,231,025,882.46
REGION 11	260,158,595.37	2,259,548,000.00		3,023,647,914.44
REGION 12	1,570,964,980.52	2,563,398,950.00		4,961,236,716.62
MMIP	16,875,077.32	1,436,093,903.92		1,743,562,777.49
REGION 13	80,447,755.91	5,121,457,844.28		6,242,286,720.23
URIP	12,159,689.55	51,739,674.34		76,679,236.67
			GRAND TOTAL	**73,450,807,862.47**

Prepared by:

JEANNIE O. TANIEGRA
Procurement Analyst B

Submitted by:

WILHELM S. TIANGCO
Head, BAC Secretariat

Recommending approval:

ATTY. AILYNE C. AGTUCA-SELDA
BAC-B Chairperson

BGEN ABRAHAM B BAGASIN (Ret)
BAC-A Chairperson

Approved by:

GEN RICARDO R VISAYA (Ret)
Administrator

Cc : GCG
AO 25
GPPB-TSO

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by

JEANNIE O. TANIEGRA
Procurement Analyst B

Noted by:

WILHELM S. TIANGCO
Head, BAC Secretariat

Recommending Approval:

ATTY. AILYNE C. AGTUCA-SELDA
Chairperson, BAC-B

BGEN ABRAHAM B BAGASIN (RET)
Chairperson, BAC-A

Approved by:

GEN RICARDO R VISAYA (RET)
Administrator
Head of the Procurement Entity

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CENTRAL OFFICE												
	Goods and Services	CO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,893,731,400.53	1,893,731,400.53		
	INFRASTRUCTURE/CIVIL WORKS	CO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	133,172,482.31		133,172,482.31	
	Consulting Services	CO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000,000.00	4,000,000.00		
CAR												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	Kalinga IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,668.40	10,668.40		
	COMMON OFFICE SUPPLIES	Kalinga IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,490,214.10	1,490,214.10		
	COMMON OFFICE DEVICES	Kalinga IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	97,826.00	97,826.00		
	COMMON JANITORIAL SUPPLIES	Kalinga IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	172,435.50	172,435.50		
	COMMON OFFICE EQUIPMENT	Kalinga IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,001,111.40	2,001,111.40		
	COMMON CUMPUTER SUPPLIES	Kalinga IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	357,766.00	357,766.00		
	CONSUMABLES	Kalinga IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	300,901.00	300,901.00		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,672.60	5,672.60		
	COMMON OFFICE EQUIPMENT	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,500.00	60,500.00		
	COMMON OFFICE SUPPLIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON JANITORIAL SUPPLIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,500.00	34,500.00		
	CONSUMABLES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	840,000.00	840,000.00		
	OFFICE EQUIPMENT & ACCESSORIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	86,000.00	86,000.00		
	OFFICE SUPPLIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	914,070.00	914,070.00		
	AUDIO AND VISUAL PRESENTATION AND COMPOSING COMPOSING EQUIPMENT	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	282,500.00	282,500.00		
	CLEANING EQUIPMENT & SUPPLIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	236,750.00	236,750.00		
	PAPER MATERIALS & PRODUCTS	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	402,400.00	402,400.00		
	LIGHTING & FIXTURES & ACCESSORIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	81,100.00	81,100.00		
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	211,000.00	211,000.00		
	COMPUTER SUPPLIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,452,770.00	1,452,770.00		
	COMPUTER EQUIPMENT & ACCESSORIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	696,250.00	696,250.00		
	OTHER CATEGORIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	773,450.00	773,450.00		
C.	TRAINING/ SEMINARS	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,961,563.00	3,961,563.00		
D.	TRAVEL EXPENSES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
E.	REPAIR & MAINTENANCE OF OFFICE VEHICLES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500,000.00	1,500,000.00		
F.	FUEL, OIL & LUBRICANTS	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,100,000.00	1,100,000.00		
G.	FURNITURES & FIXTURES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00		
H.	OFFICE EQUIPMENT	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,430,000.00	5,430,000.00		
I.	ENGINEERING & SURVEY EQUIPMENTS	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,605,000.00	2,605,000.00		
J.	MEDICAL SUPPLIES	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
L.	SPARE PARTS	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		
M.	REPAIR & IMPROVEMENTS OF OFFICE BUILDINGS	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
N.	AGRICULTURAL TOOLS & EQUIPMENT	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	670,000.00	670,000.00		
O.	SPORTS & GYM EQUIPMENTS	Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00			
		Kalinga IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	430,000.00	430,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1.) Trainings; Seminars; Conferences; Meetings (Including Catering Services, Hall Rental & Accommodation)	Kalinga IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,961,563.00	3,961,563.00		NIA PERSONNEL & IA PERSONNEL & STAFF DEVELOPMENT.
	a.) Kalinga & Quezon Monthly Staff Meetings	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	b.)Financial Management System Training/ Workshop for Treasurers, Auditors & Secretaries	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	c.) Technology Enhancement Program for TSAG Leaders	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		550,000.00	550,000.00		
	d.)Info-Dissemination on O&M Plans	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		111,563.00	111,563.00		
	e.) IA Records Management Workshop	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	f.) Training on Basic Hydrology for IA's	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		60,000.00	60,000.00		
	g.) Diversified Farming Technology & Livelihood Training for Downstream IA's	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		150,000.00	150,000.00		
	h.) Capacity Building for IA's	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	i.) Capacity Building for NIA Staff	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	j.) O&M Planning Workshop	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	k.) Tripartite Meeting/ Conferences	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	l.) Monthly NIA O&M Meetings	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	m.) Monthly NIA IDO Meetings	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	n.) Monthly Admin. & Finance Meetings	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	o.) Mid Year Season Performance Evaluation & Planning Review	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		250,000.00	250,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	p.) End Year Season Performance Evaluation & Planning Review	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		300,000.00	300,000.00		
	q.) National Greening Program & Environmental Safeguards	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		NIA PERSONNEL & IA PERSONNEL & STAFF DEVELOPMENT.
	r.) Strategic Planning & Policy Formulation (SPFF)	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	s.) System Management Committee Meetings	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		200,000.00	200,000.00		
	t.) NIA-IA Federation Meetings	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		200,000.00	200,000.00		
	u.) Orientation on Alternate Wetting & Drying	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	v.) Diversified Farming Technology Training	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		100,000.00	100,000.00		
	w.) Proportionate Disbursement System (PDS)	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	x.) Organizational Enhancement Cum Records Management Training	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	y.) Pre-conference Meetings	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	z.) Contract Coordination/ Management Conference	KIMO; IA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,000.00	120,000.00		
	2. REPAIR & MAINTENANCE OF OFFICE VEHICLES	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,500,000.00	1,500,000.00		To replace & repair worn out parts & maintain of vehicles to be road worthy.
	3.) FUEL, OIL & LUBRICANTS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			For various vehicles' use for monitoring & inspecton of projects & facilities & for other official business.
	A.) OIL # 40	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		100,000.00	100,000.00		
	B.) OIL # 30	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	C.) BRAKE FLUID	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	D.) OIL TREATMENT	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	E.) GREASE	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	F.) ATF	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	G.) DIESEL	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		300,000.00	300,000.00		
	H.) GEAR OIL	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	I.) OIL # 10	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		100,000.00	100,000.00		
	J.) FUEL	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		300,000.00	300,000.00		
	4.) FURNITURES & FIXTURES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			For use at guest houses (Men & Womens Quarters) & Conference Hall.
	a.) LATERAL FILING CABINET	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		150,000.00	150,000.00		
	b.) SOFA; 1 seater	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	c.) SOFA; 4 seater	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	d.) OFFICE TABLE w/ 5 DRAWERS	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		150,000.00	150,000.00		
	e.) COFFEE TABLE	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	f.) SWIVEL CHAIRS	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		100,000.00	100,000.00		
	g.) WOODEN BED, SINGLE	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	h.) WOODEN BED, DOUBLE	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	i.) DINING TABLE w/ 10 CHAIRS	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	5.) OFFICE EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			For use at NIA Kalinga-IMO.
	a.) PHOTOCOPIER MACHINE	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		280,000.00	280,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b.) TRANSFORMER	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,500,000.00	1,500,000.00		
	c.) GENERATOR	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,500,000.00	1,500,000.00		
	d.) COMPUTER DESKTOP	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		500,000.00	500,000.00		
	e.) FLOOR POLISHER	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	f.) PRINTER	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		500,000.00	500,000.00		
	g.) PLOTTER	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		300,000.00	300,000.00		
	h.) LAPTOP	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		500,000.00	500,000.00		
	i.) AIRCON	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		300,000.00	300,000.00		
	6.) ENGINEERING & SURVEY EQUIPMENTS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	A.) GEOTAGGING DEVICE	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		500,000.00	500,000.00		FOR USE OF ENGINEERS FOR FIELD MONITORING, INSPECTIONS & SURVEYS.
	B.) TOTAL STATION w/ 4 PRISMS	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,000,000.00	1,000,000.00		
	C.) WHEEL METER	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		300,000.00	300,000.00		
	D.) RANGE FINDER	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		500,000.00	500,000.00		
	E.) STADIA ROD	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		25,000.00	25,000.00		
	F.) DUMPY LEVEL	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		150,000.00	150,000.00		
	G.) STEEL TAPE (10m)	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		80,000.00	80,000.00		
	H.) TAPE MEASURE (50m)	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
	7.) MEDICAL SUPPLIES	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		100,000.00	100,000.00		For First Aide use of Kalinga- IMO Personnel.
	9.) SPARE PARTS	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,000,000.00	2,000,000.00		For Light Vehicles & Heavy Equipment's use.

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10.) REPAIR & IMPROVEMENTS OF OFFICE BUILDINGS & CANALS	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		500,000.00	500,000.00		CONSTRUCTION MATERIALS & OTHER HARDWARES
	11.) AGRICULTURAL TOOLS & EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			FOR USE OF CANAL CLEARING & GROUND IMPROVEMENTS
	GRASS CUTTER	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		350,000.00	350,000.00		
	CHAINSAW	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		80,000.00	80,000.00		
	WHEEL BARROW	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		80,000.00	80,000.00		
	SPADE	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		80,000.00	80,000.00		
	KNAPSACK SPRAYER	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		80,000.00	80,000.00		
	12.) SPORTS & GYM EQUIPMENTS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			FOR RECREATION AND PHYSICAL FITNESS AS WELL AS PROMOTION OF EMPLOYEES' HEALTH PHYSICALLY & MENTALLY.
	A.) HEAVY DUTY MOTORIZED TREADMILL	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		200,000.00	200,000.00		
	B.) INCLINE BENCH PRESS	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		100,000.00	100,000.00		
	C.) HEAVY DUTY SPIN BIKE	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		80,000.00	80,000.00		
	D.) BARBELLS	KALINGA-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50,000.00	50,000.00		
REGION 1												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE DEVICES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON JANITORIAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
ARISEP												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE DEVICES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON JANITORIAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
REGION 2												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	67,155.67	67,155.67		
	COMMON OFFICE SUPPLIES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,371,941.10	1,371,941.10		
	COMMON OFFICE DEVICES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	122,210.68	122,210.68		
	COMMON JANITORIAL SUPPLIES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	378,022.13	378,022.13		
	COMMON OFFICE EQUIPMENT	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	350,660.64	350,660.64		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON CUMPUTER SUPPLIES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	183,848.26	183,848.26		
	HANDBOOK ON PROCUREMENT	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,203.25	1,203.25		
	CONSUMABLES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	401,739.23	401,739.23		
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	A. Common Electrical Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	220,161.00	220,161.00		
	B. Common Office Equipment	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,588,790.00	1,588,790.00		
	C. Common Office Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,113,160.68	2,113,160.68		
	D. Common Janitorial Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	452,478.00	452,478.00		
	E. Consumables	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,060,812.00	1,060,812.00		
	F. Office Equipment and Accessories	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	358,884.00	358,884.00		
	G. Office Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	178,754.00	178,754.00		
	H. Audio Visual Presentation & Composing Equipment	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	103,207.36	103,207.36		
	I. Photographic or Filming or Video Equipment	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	108,000.00	108,000.00		
	J. Cleaning Equipment & Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,580.00	80,580.00		
	K. Paper Materials and Products	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,250.00	35,250.00		
	L. Lighting and Fixtures and Accessories	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	252,250.00	252,250.00		
	M. Electrical Equipment and Components and Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	77,500.00	77,500.00		
	N. Computer Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	214,180.00	214,180.00		
	O. Computer Equipment and Accesorries	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	255,881.00	255,881.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	P. Other Categories including Trainings & Seminars, Fuel, Oil &Lubricants, Spareparts& Miscellaneous Expenses	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	175,843,465.00	175,843,465.00		
	Gasoline, Oil and Lubricants	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,340,460.00	19,340,460.00		
	Trainings & Seminars	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,436,715.00	8,436,715.00		
	Transportation, traveling Expenses & Accomodations	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,462,996.00	3,462,996.00		
	Repair & maintenance of existing NIS, CIS & Building Structures	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	33,917,427.00	33,917,427.00		
	REPAIR/SPAREPARTS FOR MACHINERIES AND EQUIPT.	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	37,075,230.00	37,075,230.00		
	REPAIR/PARTS FOR IT EQUIPTMENT,SOFTWARE AND FURNITURES & FIXTURES	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,318,620.00	6,318,620.00		
	Miscellaneous Expenses/Other Expenses	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	67,292,017.00	67,292,017.00		
	I. INFRASTRUCTURE PROJECTS/ CIVIL WORKS											
	A. LINE PROJECTS - LFP											
	Tumauini River Multipurpose Project	ISAIMO	Competitive Bidding	1/4/2018	1/29/2018	2/13/2018	2/28/2018	GoP	50,000,000.00		50,000,000.00	Continuation of C.Y. 2018 Fund Release
	Balasig Small River Irrigation Project	ISAIMO	Competitive Bidding	1/5/2018	1/30/2018	2/14/2018	3/1/2018	GoP	300,000,000.00		300,000,000.00	
	B. CIS EXTENSION											
	Balasig CIS	ISAIMO	Competitive Bidding	1/7/2019	2/1/2019	2/16/2019	3/3/2019	GoP	18,000,000.00		18,000,000.00	Continuation of C.Y. 2017 Extension Project
	Cofcaville CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	2,500,000.00		2,500,000.00	Canalization Works, Canal Lining & Canal Structures
	San Salvador CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	4,000,000.00		4,000,000.00	Canalization Works, Canal Lining & Canal Structures
	Anak II CIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	4,000,000.00		4,000,000.00	Canalization Works, Canal Lining & Canal Structures
	Calaocan CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	4,000,000.00		4,000,000.00	Canalization Works, Canal Lining & Canal Structures

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. RESTORATION/REHABILITATION/ REPAIR OF EXISTING COMMUNAL IRRIGATION SYSTEMS (RRECIS)											
	Afusing CIS	CBIMO	Competitive Bidding	11/23/2018	12/18/2018	1/2/2019	1/17/2019	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining And Structure
	BUNGA CIS	CBIMO	Competitive Bidding	11/23/2018	12/18/2018	1/2/2019	1/17/2019	GoP	15,000,000.00		15,000,000.00	Diversion Works
	Sta. Isabel SWIS	CBIMO	Competitive Bidding	11/23/2018	12/18/2018	1/2/2019	1/17/2019	GoP	3,000,000.00		3,000,000.00	Small Waterlmpounding Dam
	Niludin CIS	CBIMO	Competitive Bidding	11/23/2018	12/18/2018	1/2/2019	1/17/2019	GoP	3,500,000.00		3,500,000.00	Repair of intake structure, canal lining and desilting of drainage
	Dalaoig SWIS	CBIMO	Competitive Bidding	11/23/2018	12/18/2018	1/2/2019	1/17/2019	GoP	1,000,000.00		1,000,000.00	Construction of Canal Lining And Structure
	Barbarit SWIS	CBIMO	Competitive Bidding	11/23/2018	12/18/2018	1/2/2019	1/17/2019	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining And Structure
	Mabuno Norte SSIP	CBIMO	Competitive Bidding	11/23/2018	12/18/2018	1/2/2019	1/17/2019	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining And Structure
	Simbaluca CIS	CBIMO	Competitive Bidding	12/14/2018	1/8/2019	1/23/2019	2/7/2019	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining And Structure
	Gamba- Arucbacquit CIS	CBIMO	Competitive Bidding	12/14/2018	1/8/2019	1/23/2019	2/7/2019	GoP	2,000,000.00		2,000,000.00	Repair of intake structure, canal lining and desilting of drainage
	Limbos CIS	CBIMO	Competitive Bidding	12/14/2018	1/8/2019	1/23/2019	2/7/2019	GoP	3,500,000.00		3,500,000.00	Construction of Canal Lining And Structure
	Dumasag CIS	CBIMO	Competitive Bidding	12/14/2018	1/8/2019	1/23/2019	2/7/2019	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining And Structure
	Arap- Marauging CIS	CBIMO	Competitive Bidding	12/14/2018	1/8/2019	1/23/2019	2/7/2019	GoP	3,000,000.00		3,000,000.00	Repair of check structure, construction of canal Lining And Structure
	San Jose Salimengan CIS	CBIMO	Competitive Bidding	12/14/2018	1/8/2019	1/23/2019	2/7/2019	GoP	3,000,000.00		3,000,000.00	Repair of check structure, construction of canal Lining And Structure
	Patunungan CIS	CBIMO	Competitive Bidding	12/14/2018	1/8/2019	1/23/2019	2/7/2019	GoP	4,000,000.00		4,000,000.00	Repair of check structure, construction of canal Lining And Structure
	Gotan CIS	CBIMO	Competitive Bidding	12/14/2018	1/8/2019	1/23/2019	2/7/2019	GoP	2,000,000.00		2,000,000.00	Construction of additional canal Lining
	Lubac CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	2,000,000.00		2,000,000.00	Repair of check structure, construction of canal Lining And Structure
	Kapaya CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	5,000,000.00		5,000,000.00	Construction of of new check structure Canal Lining And Structure

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Arindar CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining And Structure
	Callao CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining And Structure
	Saranay CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining And Structure
	Tabungao CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	1,000,000.00		1,000,000.00	Construction of sluice gate and intake Structure
	Badang CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining And Structure
	Pugo-Lusong CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	2,500,000.00		2,500,000.00	Construction of Canal Lining And repair of diversion works
	San Pascual CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining
	San Pedro CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	5,000,000.00		5,000,000.00	Construction of Flume /Chech Structure
	Saranay	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining And Structure
	Binag CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining And Structure
	CUNIG CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	6,000,000.00		6,000,000.00	Construction of Canal Lining And Structure
	Dungeg CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining And Structure
	Simpatuyo CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining And Structure
	Padecan CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining And Structure
	Mauanan CIS	CBIMO	Competitive Bidding	12/21/2018	1/15/2019	1/30/2019	2/14/2019	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining And Structure
	Portabaga CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining And Structure
	Nagoyaoy Norte CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining And Structure
	Alimoan CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	6,000,000.00		6,000,000.00	Construction of Canal Lining And Structure
	Cadcadir CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining And Structure

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	Santor - Langagan CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	20,000,000.00		20,000,000.00	Construction of Canal Lining And Structure
	Educar CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining And Structure
	Union CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	6,000,000.00		6,000,000.00	Construction of Canal Lining And Structure
	Cusiten CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	15,000,000.00		15,000,000.00	Construction of Canal Lining And Structure
	Buenavista CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	5,000,000.00		5,000,000.00	CHB Lining
	Danak Sinigpit CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	3,000,000.00		3,000,000.00	CHB Lining & Canal Structures
	Pangyan CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	3,000,000.00		3,000,000.00	CHB Lining & Canal Structures
	Namilagan CIS	CBIMO	Competitive Bidding	1/8/2018	2/2/2018	2/17/2018	3/4/2018	GoP	3,000,000.00		3,000,000.00	CHB Lining & Canal Structures
	Calabigan CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	3,000,000.00		3,000,000.00	Protection Works and Canalization Works
	Capanaoan CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	3,000,000.00		3,000,000.00	CHB Lining & Canal Structures
	Tabbugan CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	7,000,000.00		7,000,000.00	CHB Lining
	San Isidro - Iquican CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	3,000,000.00		3,000,000.00	CHB Lining & Canal Structures
	Sinicking CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	8,000,000.00		8,000,000.00	Diversion Works, Canal lining and Canal Structures
	Sto. Domingo SWIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	2,000,000.00		2,000,000.00	CHB Lining & Canal Structures
	Cabasan CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	3,000,000.00		3,000,000.00	CHB Lining & Canal Structures
	Divisoria PIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	2,500,000.00		2,500,000.00	Canal Lining/Structures
	Nanguilattan CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	2,500,000.00		2,500,000.00	Canal Lining/Structures
	Ubong CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	4,000,000.00		4,000,000.00	Canal Lining/Structures
	Buyun CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	2,000,000.00		2,000,000.00	Canal Lining/Structures
	Siggayu SWIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	1,000,000.00		1,000,000.00	Canal Lining/Structures
	Santiago CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	4,000,000.00		4,000,000.00	Canal Lining/Structures
	Lannig SWIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	5,000,000.00		5,000,000.00	Canal Lining/Structures
	Carilucud SWIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	3,400,000.00		3,400,000.00	Canal Lining/Structures
	Bulagao CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	15,000,000.00		15,000,000.00	Canal Lining/Structures
	Nabotuan CIS	CBIMO	Competitive Bidding	2/7/2018	3/4/2018	3/19/2018	4/3/2018	GoP	3,000,000.00		3,000,000.00	Canal Lining/Structures
	Paculago CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	4,000,000.00		4,000,000.00	For construction of 600 meters Canal Lining

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	Cabisera 25 & 27 CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	3,000,000.00		3,000,000.00	For repair of Corewall & construction of Pipeline
	Casilagan Balacong CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	7,000,000.00		7,000,000.00	For repair of Corewall & construction of Canal Lining
	Sindon Bayabo CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	5,000,000.00		5,000,000.00	Construction of canal lining & canal structures
	Fely CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	3,000,000.00		3,000,000.00	part of the Province. For construction of Bench Flume
	Fema CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	30,000,000.00		30,000,000.00	part of the Province. For construction fo Bench Flume and construction of Diversion Dam
	Reina Mercedes CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	9,000,000.00		9,000,000.00	part of the Province. For construction of Bench Flume
	Aplaya CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	20,000,000.00		20,000,000.00	part of the Province. For construction of Canal Structures
	Andayan CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining
	Cumabao CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	3,000,000.00		3,000,000.00	Construction of CHB Lining
	Cabannuangan CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	4,000,000.00		4,000,000.00	Construction of canal lining & canal structures
	Alibadabad CPIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	3,000,000.00		3,000,000.00	Pump and Completion of Canalization until End Check
	Casala Del Pilar CIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	3,000,000.00		3,000,000.00	Completion of CHB Lining and Canal Strs. until End Check
	San Mariano CPIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	5,000,000.00		5,000,000.00	Completion of CHB Lining and Canal Strs. until End Check
	Upi CPIS	ISAIMO	Competitive Bidding	1/21/2019	2/15/2019	3/2/2019	3/17/2019	GoP	5,000,000.00		5,000,000.00	operation of Pump and Construction of CHB Lining
	Ganano I CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	20,000,000.00		20,000,000.00	Canalization Works, Canal Lining & Canal Structures
	Manuel Pimentel CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	3,000,000.00		3,000,000.00	Canalization Works, Canal Lining & Canal Structures
	Upper Angad CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	3,000,000.00		3,000,000.00	Canalization Works, Canal Lining & Canal Structures
	Cabanayan CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	8,000,000.00		8,000,000.00	Canalization Works, Canal Lining & Canal Structures
	Dumabato Sur CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	2,000,000.00		2,000,000.00	Canalization Works, Canal Lining & Canal Structures

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	Luttuad CIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	2,000,000.00		2,000,000.00	Canalization Works, Canal Lining & Canal Structures
	San Marcos SWIS	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	2,000,000.00		2,000,000.00	Canalization Works, Canal Lining & Canal Structures
	Barat CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	7,500,000.00		7,500,000.00	Canal Lining & Canal Structures
	Nagbitin CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Alimudon CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Watwat CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Lower Cordon CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Cappit CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Canay CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	3,000,000.00		3,000,000.00	Canal Lining & Canal Structures
	Menol Salinas CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	4,500,000.00		4,500,000.00	Canal Lining & Canal Structures
	Casat CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Ibung-Balaquit CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	5,500,000.00		5,500,000.00	Canal Lining & Canal Structures
	Ibung CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	3,000,000.00		3,000,000.00	Canal Lining & Canal Structures
	Lower Pieza Ibung CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	4,500,000.00		4,500,000.00	Canal Lining & Canal Structures
	Lower Sawmill CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Lower Maasin CIS	NVIMO	NP-53.9 - Small Value Procurement	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Nampayacan CIS	NVIMO	NP-53.9 - Small Value Procurement	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	3,500,000.00		3,500,000.00	Canal Lining & Canal Structures
	Omoc CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Poblacion-Balaquit CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Rimmaket CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Upper Maasin CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Upper Pieza Ibung CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	5,000,000.00		5,000,000.00	Canal Lining & Canal Structures
	Balintogon CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Magambang-Bansing CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Canay CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Mabalit CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	1,000,000.00		1,000,000.00	Canal Lining & Canal Structures
	Tucanon Nocnoc CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Upper Caupligan CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Macalong-Kongkong CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	Balaquit CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	5,500,000.00		5,500,000.00	Canal Lining & Canal Structures
	Bitnong CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Matuno-Sto. Domingo CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	5,000,000.00		5,000,000.00	Canal Lining & Canal Structures
	Bantian-Maddiangat CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Upper Cordon CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures
	Amnut Cadu CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining & Canal Structures

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	Simmanguer CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	5,000,000.00		5,000,000.00	Canal Lining & Canal Structures
	Alloy CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	1,000,000.00		1,000,000.00	Canal Lining & Canal Structures
	Pampang CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	4,000,000.00		4,000,000.00	Canal Lining & Canal Structures
	Bone CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining & Canal Structures
	D. RESTORATION/REHABILITATION/ REPAIR OF EXISTING NATIONAL IRRIGATION SYSTEMS (RRENIS)											
	Banurbur Creek Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	15,000,000.00		15,000,000.00	Construction of Canal Lining and Canal Structures
	Baggao Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	93,000,000.00		93,000,000.00	Canalization works
	Magapit Pump Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	45,000,000.00		45,000,000.00	Construction of Canalization works and Canal Structure
	Visitacion Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	7,000,000.00		7,000,000.00	Construction of concrete canal lining and canal structures
	Baua River Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	7,000,000.00		7,000,000.00	Fabrication and installation of two units intake gate and trashracks, concrete lining and canal
	Dummun River Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	30,000,000.00		30,000,000.00	Rehabilitation of Canal and Canal Structures
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	30,000,000.00		30,000,000.00	Repair of Canals/Construction of Canal Structures at Lateral B- B-extra 1
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	60,000,000.00		60,000,000.00	Repair of Canals/Construction of Canal Structures Canal Lining
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	50,000,000.00		50,000,000.00	Canal Lining
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	30,000,000.00		30,000,000.00	Rehabilitation of Lateral C-extn included Canal Lining (13.50kms)
	Pamplona PIS	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	10,000,000.00		10,000,000.00	Rehabilitation of Canal and Canal Structures
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,600,000.00		5,600,000.00	Rehabilitation of Canal and Canal Structures
	Zinundungan River Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	10,000,000.00		10,000,000.00	Rehabilitation of Canal and Canal Structures
	Solana Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	50,000,000.00		50,000,000.00	Construction of Concrete Canal Lining 5.98km
	Solana Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	5,500,000.00		5,500,000.00	Desilting of Drainage Canal
	Iguig-Alcala-Amulung Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	70,000,000.00		70,000,000.00	Construction of 3 units elevated Flume and 2 units cut and cover

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	Iguig-Alcala-Amulung Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	50,000,000.00		50,000,000.00	Intake Protection Works
	Magapit Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	100,000,000.00		100,000,000.00	Continuation of Expansion Projects
	Magapit Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	30,000,000.00		30,000,000.00	Construction of Canal embankment,Canal lining and Canal Structures
	Baggao Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	8,000,000.00		8,000,000.00	Regravelling of service roads
	Dummun River Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	20,000,000.00		20,000,000.00	Rehabilitation of Canal and Canal Structures
	Zinundungan River Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	30,000,000.00		30,000,000.00	Rehabilitation of Canal and Canal Structures
	Solana Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	10,000,000.00		10,000,000.00	Construction of ,Canal lining and Canal Structures
	Tumauini IS	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	6,000,000.00		6,000,000.00	Repair of Canal & Constructio/Repair of Canal Structures
	San Pablo-Cabagan IS	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	4,000,000.00		4,000,000.00	Repair of Canal & Constructio/Repair of Canal Structures
	Mallig RIS	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	4,000,000.00		4,000,000.00	Repair of Canal & Constructio/Repair of Canal Structures
	Dabubu RIP	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	10,000,000.00		10,000,000.00	Construction of Farm Ditches and Repair of Flat Slab Bridge and other structures
	Addalam River Irrigation System	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	75,000,000.00		75,000,000.00	Canalization Works, Canal Lining & Canal Structures
	Colocol NIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	150,000,000.00		150,000,000.00	Diversion Works, Protection, Canal and Canal Structures
	Nueva Vizcaya-Bagabag IS (NVBIS)	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	100,000,000.00		100,000,000.00	Canal, Canal Structures and Terminal Facilties
	E. BALIKATAN SAGIP PATUBIG PROGRAM (BSPP)											
	Mapatang CIS	NVIMO	NP-53.9 - Small Value Procurement	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining
	San Antonio South CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,500,000.00		2,500,000.00	Canal Lining
	Lower San Leonardo CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	3,000,000.00		3,000,000.00	Canal Lining
	Upper San Leonardo CIS	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	2,000,000.00		2,000,000.00	Canal Lining

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	F. ESTABLISHMENT OF GROUNDWATER PUMP IRRIGATION PROJECT (EGPIP)											
	Abariongan Ruar PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	375,000.00		375,000.00	Supply and Delivery of Pumps and Accessories
	L. Adviento PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	250,000.00		250,000.00	Supply and Delivery of Pumps and Accessories
	Baung PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	375,000.00		375,000.00	Supply and Delivery of Pumps and Accessories
	Gadu PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	375,000.00		375,000.00	Supply and Delivery of Pumps and Accessories
	Afusing Daga PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	375,000.00		375,000.00	Supply and Delivery of Pumps and Accessories
	Agusi PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	625,000.00		625,000.00	Supply and Delivery of Pumps and Accessories
	Sampaguita PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	625,000.00		625,000.00	Supply and Delivery of Pumps and Accessories
	San Lorenzo PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	375,000.00		375,000.00	Supply and Delivery of Pumps and Accessories
	Bagutong PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	625,000.00		625,000.00	Supply and Delivery of Pumps and Accessories
	Buenavista PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	375,000.00		375,000.00	Supply and Delivery of Pumps and Accessories
	Lubo PIP	CBIMO	Competitive Bidding	2/7/2019	3/4/2019	3/19/2019	4/3/2019	GoP	625,000.00		625,000.00	Supply and Delivery of Pumps and Accessories
	Sta. Maria IA PIP	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	240,000.00		240,000.00	Casing & Installation of Pump, Engine and Accessories to benefit 8 Has. new area
	Camasi (TIS)	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	195,000.00		195,000.00	Casing & Installation of Pump, Engine and Accessories to benefit 6 Has. new area
	Sisim Alto (TIS)	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	195,000.00		195,000.00	Casing & Installation of Pump, Engine and Accessories to benefit 6 Has. new area

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	Arcon (TIS)	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	195,000.00		195,000.00	Casing & Installation of Pump, Engine and Accessories to benefit 6 Has. new area
	Namnama IA PIP	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	980,000.00		980,000.00	Casing & Installation of Pump, Engine and Accessories to benefit 30 Has. new area
	Sinamar CIS	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	300,000.00		300,000.00	Casing & Installation of Pump, Engine and Accessories to benefit 9 Has. new area
	Various Groundwater Pump Projects	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	3,000,000.00		3,000,000.00	Pumps
	G. REPAIR OF GROUNDWATER PUMP IRRIGATION PROJECT											
	Lalauanan IA PIP	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	480,000.00		480,000.00	Casing & Installation of Pump, Engine and Accessories to benefit 15 Has. restoration area
	Doña Concha CPIP	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	290,000.00		290,000.00	Casing & Installation of Pump, Engine and Accessories to benefit 9 Has. restoration area
	H. SMALL IRRIGATION PROJECTS (SIP)											
	Aningag SWIP	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	25,000,000.00		25,000,000.00	Construction of Earthfil Dam, Canals Canal Structures and Service Road
	Bilibigao SWIP	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	15,000,000.00		15,000,000.00	Construction of Earthfil Dam, Canals Canal Structures and Service Road
	Malacab SWIP	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining and Canal Structures
	Matakayan SWIP	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Construction CHB Lining and Canal Structures
	Southe Balluigi SIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	10,000,000.00		10,000,000.00	Diversion, Canalization Works, Canal Lining & Canal Structures
	Dabobo SSIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	20,000,000.00		20,000,000.00	Diversion, Canalization Works, Canal Lining & Canal Structures
	Singkang SIP (Phase 1)	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	35,000,000.00		35,000,000.00	Diversion, Canalization Works, Canal Lining & Canal Structures
	Matmad II SIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	20,000,000.00		20,000,000.00	Diversion, Canalization Works, Canal Lining & Canal Structures

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	Ganao 1 SIP	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	25,000,000.00		25,000,000.00	Tanks and pipelines
	Callangan-Balangabang SIP	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	30,000,000.00		30,000,000.00	Div. works, Canal Lining & Appurtenant Str.
	Ganao 2 SIP	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	20,000,000.00		20,000,000.00	Intake Canal & Canal Str.
	Labang SIP	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	25,000,000.00		25,000,000.00	Constr'n. of Catchdam, Canal Lining, Water Tanks, Pipelines & Dist. Pipeline
	Pallutan SIP (Impounding Dam)	NVIMO	Competitive Bidding	11/15/2018	12/10/2018	12/25/2018	1/9/2019	GoP	100,000,000.00		100,000,000.00	Tanks and pipelines
	I. CLIMATE CHANGE ADAPTATION WORKS											
	Banurbur Creek Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	5,000,000.00		5,000,000.00	Fabrication and Installation of turnout gates
	Baggao Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	4,500,000.00		4,500,000.00	Fabrication and Installation of turnout gates
	Magapit Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	35,000,000.00		35,000,000.00	Fabrication and Installation of turnout gates
	Baua River Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	3,000,000.00		3,000,000.00	Fabrication and Installation of turnout gates
	Visitacion Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	3,000,000.00		3,000,000.00	Fabrication and Installation of gates, desilting of drainages
	Dummun River Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	9,000,000.00		9,000,000.00	Fabrication and Installation of gates, desilting of drainages
	Zinundungan River Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	12,000,000.00		12,000,000.00	Fabrication and Installation of gates, desilting of drainages
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	50,000,000.00		50,000,000.00	Construction of Automatic Gate, Steel Gates
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	150,000,000.00		150,000,000.00	Replacement of 6 units sluice gate and 5 units intake gate
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	30,000,000.00		30,000,000.00	Construction of River Protection
	Solana Pump Irrigation System	CBIMO	Competitive Bidding	2/25/2019	3/22/2019	4/6/2019	4/21/2019	GoP	2,000,000.00		2,000,000.00	Construction of Steel Gates
	San Pablo Cabagan IS	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	500,000.00		500,000.00	Furnishing/delivery/installation of steel gates/staff gauge
	Tumauini IS	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	1,000,000.00		1,000,000.00	Furnishing/delivery/installation of steel gates/staff gauge
	Mallig RIS	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	500,000.00		500,000.00	Furnishing/delivery/installation of steel gates/staff gauge
	Dabubu RIP	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	1,000,000.00		1,000,000.00	Furnishing/delivery/installation of steel gates/staff gauge

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	J. COCONET SLOPE PROTECTION WORKS - NIS											
	Intal Hacienda	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Coconet Slope Protection at MC
	Intal Asinga	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Coconet Slope Protection at MC
	Banurbur Creek Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Coconet Slope Protection at MC
	Baggao Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	8,000,000.00		8,000,000.00	Coconet Slope Protection at MC
	Magapit Pump Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	7,500,000.00		7,500,000.00	Coconet Slope Protection at MC
	Visitacion Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	8,000,000.00		8,000,000.00	Coconet Slope Protection at MC
	Baua River Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Coconet Slope Protection at MC
	Dummun River Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	8,000,000.00		8,000,000.00	Coconet Slope Protection at MC
	Zinundungan River Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	6,000,000.00		6,000,000.00	Coconet Slope Protection at MC
	Banurbur Creek Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Concreting of Canal Service Road
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Coconet Slope Protection at MC
	Tumauini IS	ISAIMO	Competitive Bidding	2/18/2019	3/15/2019	3/30/2019	4/14/2019	GoP	1,500,000.00		1,500,000.00	Coconet slope protection
	San-Pablo Cabagan IS	ISAIMO	Competitive Bidding	2/19/2019	3/16/2019	3/31/2019	4/15/2019	GoP	500,000.00		500,000.00	Coconet slope protection
	Mallig RIS	ISAIMO	Competitive Bidding	2/20/2019	3/17/2019	4/1/2019	4/16/2019	GoP	1,500,000.00		1,500,000.00	Coconet slope protection
	Dabubu RIP	ISAIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	3,000,000.00		3,000,000.00	Coconet slope protection
	Dibuluan RIP	ISAIMO	Competitive Bidding	2/22/2019	3/19/2019	4/3/2019	4/18/2019	GoP	5,000,000.00		5,000,000.00	Coconet slope protection
	Pasa SRIP	ISAIMO	Competitive Bidding	2/23/2019	3/20/2019	4/4/2019	4/19/2019	GoP	3,000,000.00		3,000,000.00	Coconet slope protection
	K. IMPROVEMENT OF SERVICE ROADS											
	Magapit Pump Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	40,000,000.00		40,000,000.00	Regravelling of service roads
	Visitacion Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Regravelling of service roads
	Baua River Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	5,000,000.00		5,000,000.00	Concreting of Canal Service Road

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	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	20,000,000.00		20,000,000.00	Concreting of Canal Service Road
	East Apayao Abulug Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	20,000,000.00		20,000,000.00	Concreting of Canal Service Road
	Solana Pump Irrigation System	CBIMO	Competitive Bidding	2/21/2019	3/18/2019	4/2/2019	4/17/2019	GoP	9,700,000.00		9,700,000.00	Concreting of Canal Service Road
	San-Pablo Cabagan IS	ISAIMO	Competitive Bidding	2/19/2019	3/16/2019	3/31/2019	4/15/2019	GoP	500,000.00		500,000.00	Improvement of service roads
	Tumauini IS	ISAIMO	Competitive Bidding	2/19/2019	3/16/2019	3/31/2019	4/15/2019	GoP	300,000.00		300,000.00	Improvement of service roads
	Mallig RIS	ISAIMO	Competitive Bidding	2/19/2019	3/16/2019	3/31/2019	4/15/2019	GoP	500,000.00		500,000.00	Improvement of service roads
	Ilaguen MPIHIPP	ISAIMO	Competitive Bidding	2/19/2019	3/16/2019	3/31/2019	4/15/2019	GoP	22,000,000.00		22,000,000.00	Improvement of service roads
	Dabubu RIP	ISAIMO	Competitive Bidding	2/19/2019	3/16/2019	3/31/2019	4/15/2019	GoP	2,000,000.00		2,000,000.00	Improvement of service roads
	L. CARP-IC											
	SAN JOSE IP	CBIMO	Competitive Bidding	11/23/2018	12/18/2018	1/2/2019	1/17/2019	GoP	6,000,000.00		6,000,000.00	
	M. Heavy Equipment Procurement for Irrigation Systems											
	Regional Office 02	ISAIMO	Competitive Bidding					GoP	-			
	N. PRE-ENGINEERING ACTIVITIES (FS/DE)											
	Palanan IP	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	25,000,000.00		25,000,000.00	Feasibility Study and Detailed Eng'g
	Abuan SRIP	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	25,000,000.00		25,000,000.00	Feasibility Study and Detailed Eng'g
	Delfin Albano Integrated CIS and Extension PIP	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	20,000,000.00		20,000,000.00	Feasibility Study and Detailed Eng'g
	Ilaguen MPIHIPP	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	20,000,000.00		20,000,000.00	Feasibility Study and Detailed Eng'g
	Libertad CIP	ISAIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	1,200,000.00		1,200,000.00	Feasibility Study and Detailed Eng'g
	Kapakpakwan SSIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	200,000.00		200,000.00	Feasibility Study and Detailed Eng'g
	Ditabuan SIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	200,000.00		200,000.00	Feasibility Study and Detailed Eng'g
	Conwap Valley SSIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	300,000.00		300,000.00	Feasibility Study and Detailed Eng'g
	Anibungan SIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	300,000.00		300,000.00	Feasibility Study and Detailed Eng'g
	Samgbay 2 SSIP	QIMO	Competitive Bidding	1/4/2019	1/29/2019	2/13/2019	2/28/2019	GoP	200,000.00		200,000.00	Feasibility Study and Detailed Eng'g

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	76,444.41	76,444.41		
	COMMON OFFICE SUPPLIES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,674,385.80	1,674,385.80		
	COMMON OFFICE DEVICES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	122,210.68	122,210.68		
	COMMON JANITORIAL SUPPLIES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	515,155.49	515,155.49		
	COMMON OFFICE EQUIPMENT	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	COMMON CUMPUTER SUPPLIES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	HANDBOOK ON PROCUREMENT	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	CONSUMABLES	Region 2	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	A. Common Electrical Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	220,161.00	220,161.00		
	B. Common Office Equipment	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,588,790.00	1,588,790.00		
	C. Common Office Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,113,160.68	2,113,160.68		
	D. Common Janitorial Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	452,478.00	452,478.00		
	E. Consumables	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,060,812.00	1,060,812.00		
	F. Office Equipment and Accessories	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	358,884.00	358,884.00		
	G. Office Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	178,754.00	178,754.00		
	H. Audio Visual Presentation & Composing Equipment	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	103,207.36	103,207.36		
	I. Photographic or Filming or Video Equipment	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	108,000.00	108,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	J. Cleaning Equipment & Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,580.00	80,580.00		
	K. Paper Materials and Products	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,250.00	35,250.00		
	L. Lighting and Fixtures and Accessories	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	252,250.00	252,250.00		
	M. Electrical Equipment and Components and Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	77,500.00	77,500.00		
	N. Computer Supplies	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	214,180.00	214,180.00		
	O. Computer Equipment and Accesorries	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	255,881.00	255,881.00		
	P. Other Categories including Trainings & Seminars, Fuel, Oil &Lubricants, Spareparts& Miscellaneous Expenses	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	175,843,465.00	175,843,465.00		
	Gasoline, Oil and Lubricants	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,340,460.00	19,340,460.00		
	Trainings & Seminars	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,436,715.00	8,436,715.00		
	Transportation, traveling Expenses & Accomodations	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,462,996.00	3,462,996.00		
	Repair & maintenance of existing NIS, CIS & Building Structures	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	33,917,427.00	33,917,427.00		
	REPAIR/SPAREPARTS FOR MACHINERIES AND EQUIPT.	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	37,075,230.00	37,075,230.00		
	REPAIR/PARTS FOR IT EQUIPTMENT,SOFTWARE AND FURNITURES & FIXTURES	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,318,620.00	6,318,620.00		
	Miscellaneous Expenses/Other Expenses	Region 2	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	67,292,017.00	67,292,017.00		
	I. INFRASTRUCTURE PROJECTS/ CIVIL WORKS											
MARIIS												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	43,937.67	43,937.67		
	COMMON OFFICE SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,484,385.90	1,484,385.90		
	COMMON OFFICE DEVICES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	135,660.45	135,660.45		
	COMMON JANITORIAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	323,077.23	323,077.23		
	COMMON OFFICE EQUIPMENT		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,842,348.62	4,842,348.62		
	COMMON COMPUTER SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,179,874.12	1,179,874.12		
	HANDBOOK ON PROCUREMENT		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	962.60	962.60		
	CONSUMABLES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,297,810.35	1,297,810.35		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	889,867.41	889,867.41		
	COMMON OFFICE EQUIPMENT		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,921,988.36	1,921,988.36		
	COMMON OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	451,108.07	451,108.07		
	COMMON JANITORIAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	141,315.09	141,315.09		
	CONSUMABLES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,467,730.35	2,467,730.35		
	Office Equipment and Accessories		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,282,515.00	2,282,515.00		
	Office Supplies		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,097,145.92	1,097,145.92		
	Audio and visual presentation and composing equipment		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	515,228.82	515,228.82		
	Photographic or filming or video equipment		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	417,860.00	417,860.00		
	Cleaning Equipment and Supplies		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	459,619.78	459,619.78		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	920,151.85	920,151.85		
	Lighting and fixtures and accessories		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	136,819.54	136,819.54		
	Electrical equipment and components and supplies		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	147,000.00	147,000.00		
	Computer Supplies		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	588,658.85	588,658.85		
	Computer Equipment and Accessories		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,181,475.40	3,181,475.40		
	COMPUTER EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
II. MAINTENANCE & OTHER OPERATING EXPENSES (COB)			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	73,986,965.00	73,986,965.00		
III. CAPITAL OUTLAY (COB)												
	1. Construction/Repair of Building and Other Government Facilities		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	217,265,799.13		217,265,799.13	
	2. Acquisition of Office/IT Equipments & Furniture and Fixtures		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,029,715.37		5,029,715.37	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV. INFRASTRUCTURE/CIVIL WORKS (GAA)												
	1. Restoration/Rehabilitation/Repair of Existing Irrigation System (RREEIS)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	763,245,000.00		763,245,000.00	
	2. Repair, Operation and Management of National Irrigation System's Pump Irrigation System (ROMNISPIS)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	54,676,000.00		54,676,000.00	
	3. Irrigation Management Transfer Support Service (IMTSS)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,049,000.00		6,049,000.00	
	4. Climate Change Adaptation Works (CCAW)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	174,218,000.00		174,218,000.00	
	5. Improvement of Canal Service Roads (ICSR)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	175,704,000.00		175,704,000.00	
	6. Establishment of Shallow Water Pump Irrigation Project (ESWPIP)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	10,550,000.00		10,550,000.00	
I. INFRASTRUCTURE/CIVILWORKS			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
RRREISNIS	Const. of Concrete Lining , Bench Flume, & Structure,Gabion Type Riprap Gravelling & Concreting of Canal Service Roads, Upgrading of Embankment	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		98,542,000.00	98,542,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RRREIS NIS	Const. of Concrete Lining, Bench Flume & Gabion Type Riprap	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		24,844,000.00	24,844,000.00		
RRREIS NIS	Construction of Concrete Canal Lining	MARIIS-DIVISION II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		94,620,000.00	94,620,000.00		
RRREIS NIS	Construction of Concrete Canal Lining/Outlet Protection/Desilting of DD/Construction of MFD (CHB Lining)	MARIIS-DIVISION II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		36,130,000.00	36,130,000.00		
RRREIS NIS	Construction of Concrete Canal Lining & CHB Lining /Rehabilitation of Pumps	MARIIS-DIVISION III	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		152,688,000.00	152,688,000.00		
RRREIS NIS	Construction of Concrete Canal Lining	MARIIS-DIVISION III	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		31,315,000.00	31,315,000.00		
RRREIS NIS	Construction of Concrete Canal Lining /Proposed Pumping Station	MARIIS-DIVISION IV	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		94,976,000.00	94,976,000.00		
RRREIS NIS	Development of Facilities/Re-Shaping & Excavation of BDD/ Repair of Structures/Development of Dam Instrumentation/Spillway Emergency Power/Watershed Rehabilitation thru Bio Engineering	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		132,727,000.00	132,727,000.00		
RRREIS NIS	Watershed Rehabilitation thru Bio Engineering	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,000,000.00	3,000,000.00		
RRREIS NIS	Construction of Concrete Canal Lining	MARIIS-HEAD OFFICE	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		70,000,000.00	70,000,000.00		
RRREIS NIS	Laying out of Coconet for Slope Protection	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		6,806,000.00	6,806,000.00		
RRREIS NIS	Laying out of Coconet for Slope Protection	MARIIS-DIVISION II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,597,000.00	3,597,000.00		
RRREIS NIS	Laying out of Coconet for Slope Protection	MARIIS-DIVISION III	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,000,000.00	2,000,000.00		
RRREIS NIS	Laying out of Coconet for Slope Protection	MARIIS-DIVISION IV	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		5,000,000.00	5,000,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RRREISNIS	Laying out of Coconet for Slope Protection	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,500,000.00	3,500,000.00		
RRREISNIS	Laying out of Coconet for Slope Protection	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,500,000.00	3,500,000.00		
ROMNISPIS	Subsidy for Power Comsumption	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		840,000.00	840,000.00		
ROMNISPIS	Subsidy for Power Comsumption	MARIIS-DIVISION II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,300,000.00	2,300,000.00		
ROMNISPIS	Subsidy for Power Comsumption	MARIIS-DIVISION III	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		24,100,000.00	24,100,000.00		
ROMNISPIS	Subsidy for Power Comsumption	MARIIS-DIVISION IV	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		27,436,000.00	27,436,000.00		
IMTSS	Institutional Development Program	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,973,000.00	1,973,000.00		
IMTSS	Institutional Development Program	MARIIS-DIVISION II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,100,000.00	2,100,000.00		
IMTSS	Institutional Development Program	MARIIS-DIVISION IV	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		686,000.00	686,000.00		
IMTSS	Institutional Development Program	MARIIS-HEAD OFFICE	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,290,000.00	1,290,000.00		
CCAW	Furnish & Install of Rectangular Steel Gates & lifting Mechanism, Const. of Gabion Type Riprap	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		15,864,000.00	15,864,000.00		
CCAW	Furnish & Install of Rectangular Steel Gates & lifting Mechanism, Const. of Gabion Type Riprap	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,994,000.00	3,994,000.00		
CCAW	Re-excavation of Drainage Ditches	MARIIS-DIVISION II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		18,000,000.00	18,000,000.00		
CCAW	Flood Control/Construction of Protection Works	MARIIS-DIVISION III	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		43,000,000.00	43,000,000.00		
CCAW	Furnish & Install Steel Gates & Gabion Protection Dike	MARIIS-DIVISION IV	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		26,360,000.00	26,360,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CCAW	Rehabilitation of Magat Water shed/Riprap & Gabion slope Protection/Fire Protection & Plantation Equipment/Sediment Catchment/Desilting of BDD/Repair and Recon. of Magat Dam spillway Gates	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		43,000,000.00	43,000,000.00		
CCAW	Rehabilitation of Magat Water shed/Riprap & Gabion slope Protection/Fire Protection & Plantation Equipment/Sediment Catchment	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		14,000,000.00	14,000,000.00		
CCAW	Furnish & Install of Steel Gates & Gabion Protection Dike	MARIIS-HEAD OFFICE	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		10,000,000.00	10,000,000.00		
ICSR	Road Concreting of Canal Service Roads	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		25,376,000.00	25,376,000.00		
ICSR	Road Concreting of Canal Service Roads	MARIIS-DIVISION II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,328,000.00	3,328,000.00		
ICSR	Road Concreting of Canal Service Roads	MARIIS-DIVISION III	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		24,000,000.00	24,000,000.00		
ICSR	Road Concreting of Canal Service Roads	MARIIS-DIVISION IV	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		90,000,000.00	90,000,000.00		
ICSR	Road Concreting of Canal Service Roads	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		18,000,000.00	18,000,000.00		
ICSR	Road Concreting of Canal Service Roads	MARIIS-HEAD OFFICE	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		15,000,000.00	15,000,000.00		
ESWPIP	Construction of Pumping Station & Supply Canal	MARIIS-DIVISION I	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		10,550,000.00	10,550,000.00		
	SUB-TOTAL "I"		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,184,442,000.00	1,184,442,000.00	0.00	
II. CAPITAL OUTLAY			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. CONSTRUCTION/REPAIR OF BUILDING AND OTHER GOVERNMENT FACILITIES												
COB-CO	Construction of Physical Fitness Gym	MARIIS-HEAD OFFICE	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00		1,500,000.00	
COB-CO	Road Concreting from Property Office to Motorpool Area	MARIIS-HEAD OFFICE	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00		3,000,000.00	
COB-CO	Construction of Covered Pathways from NIA-MARIIS Main Building to NIA-MARIIS Guard House	MARIIS-HEAD OFFICE	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00		1,500,000.00	
COB-CO	Construction of NIA-MARIIS Training Center	MARIIS-HEAD OFFICE	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	55,000,000.00		55,000,000.00	
COB-CO	Restoration of Ceiling Eaves & Cladding of Existing Parapet Wallof Admin. Bldg.	MARIIS-DIVISION I	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00		1,500,000.00	
COB-CO	Construction of Shed on Parking Area for Private Vehicle	MARIIS-DIVISION I	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,200,000.00		1,200,000.00	
COB-CO	Construction of Basketball Covered Court	MARIIS-DIVISION I	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	6,500,000.00		6,500,000.00	
COB-CO	Furnish and Installation of Combat Wire on NIA Compound Fence	MARIIS-DIVISION I	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00		500,000.00	
COB-CO	Restoration of Floor Tiles on Administrative Bldg.	MARIIS-DIVISION I	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	300,000.00		300,000.00	
COB-CO	Landscaping	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00		200,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB-CO	Construction of Stairway Installation of Fixed Glass	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	377,833.96		377,833.96	
COB-CO	Partition,Doors (Cashiering,Billing,& Coll.Rep)	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	594,123.86		594,123.86	
COB-CO	Construction of Comfort Rooms (Manager's room)	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	92,756.50		92,756.50	
COB-CO	Tile Works (Stair)	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	66,387.63		66,387.63	
COB-CO	Rehab/repair of Conference room	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	151,545.00		151,545.00	
COB-CO	Repair of Guard house	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	380,980.00		380,980.00	
COB-CO	Painting Works	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	126,760.00		126,760.00	
COB-CO	Installation of surround glass for the Gym	MARIIS-DIVISION II	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	202,397.68		202,397.68	
COB-CO	Perimeter Fence (Between Office & Subdivision)	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	300,000.00		300,000.00	
COB-CO	Covered Walk	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	600,000.00		600,000.00	
COB-CO	Electronic Boom (Guard House)	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00		200,000.00	
COB-CO	Perimeter Lighting (Office)	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	150,000.00		150,000.00	
COB-CO	Furnish & Installation of Floor Tiles of Office	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00		500,000.00	
COB-CO	Repainting of Office Building (Interior & Exterior)	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	400,000.00		400,000.00	
COB-CO	Renovation of Canteen	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00		700,000.00	
COB-CO	Upgrading of Guard House	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00		200,000.00	
COB-CO	Upgrading of Stock Rooms	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	600,000.00		600,000.00	
COB-CO	Construction of Pavement (End of Existing Pavement to Motorpool	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
COB-CO	Repainting of SubStation 2 & 3 Perimeter Fence	MARIIS-DIVISION III	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00		200,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB-CO	Rehab/Improvement of Division IV Office Ceiling/Painting, Re-Wiring of Electrical System, Provision of LED lights and Construction of Office partitions and built in cabinets for records by unit(Equipment, Admin,Engineering and Operations)	MARIIS-DIVISION IV	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,173,000.00		2,173,000.00	
COB-CO	Painting of concrete and steel guardrails structure and road center line	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,950,000.00		2,950,000.00	
COB-CO	Maris Dam monitoring house improvement	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	800,000.00		800,000.00	
COB-CO	Repair of dilapidated dwellings at NIA MARIIS DRD	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,950,000.00		2,950,000.00	
COB-CO	Water treatment plant perimeter fence and Operators Quarter Rehab.	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,380,000.00		1,380,000.00	
COB-CO	Rehabilitation of Equipment/Water pumps	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	325,000.00		325,000.00	
COB-CO	Rehabilitation of Facilities/dwellings/Buildings	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	6,000,000.00		6,000,000.00	
COB-CO	Development and Additional Facilities	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	8,000,000.00		8,000,000.00	
COB-CO	Concreting of NIA Roads	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	10,000,000.00		10,000,000.00	
COB-CO	Asphalting of NIA Roads	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,000,000.00		5,000,000.00	
COB-CO	Road Improvement for NIA Roads including sidewalks and drainages	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00		3,000,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB-CO	Restoration and Protection of slopes	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	12,000,000.00		12,000,000.00	
COB-CO	Protection, Maintenance and repair of Structures	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00		3,000,000.00	
COB-CO	New Equipment	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00		3,000,000.00	
COB-CO	Purchase of PORTABOTE(Motorized Portable Boat)	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	515,000.00		515,000.00	
COB-CO	Rehabilitation of Warning Stations at a) Old Centro, San Mateo, Isabela; b) Centro, Luna, Isabela; c) Rang-ay, Cabatuan, Isabela	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	8,806,500.00		8,806,500.00	
COB-CO	Drilling & Installation of Drainholes/Piezometer	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,400,000.00		2,400,000.00	
COB-CO	Assorted tools	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00		500,000.00	
COB-CO	Nickel Cadmium 1.2V/cell 175AH rechargeable battery	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
COB-CO	Rehabilitation of Type A Warning Station	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
COB-CO	Restoration of Strong Motion Monitoring System	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
COB-CO	Counterpart of NIA to NORAD Project	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,000,000.00		4,000,000.00	
COB-CO	New Dam Instruments/ADCP	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,000,000.00		5,000,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB-CO	Digital and Audio Warning & Siren System	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
COB-CO	Plantation Establishment	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,500,000.00		3,500,000.00	
COB-CO	Plantation Rehabilitation/ Development & Protection/Prevention	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,323,514.50		1,323,514.50	
COB-CO	Supply and Delivery of one unit farm tractor with trailer and Complete accessories	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,150,000.00		3,150,000.00	
COB-CO	Watershed Rehabilitation thru Bio Engineering	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	6,000,000.00		6,000,000.00	
COB-CO	Rehabilitation of Magat Watershed Access Road	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	0.00			
COB-CO	a.) Concreting of Steep Slopes	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	8,000,000.00		8,000,000.00	
COB-CO	b.) Road Improvement	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,000,000.00		4,000,000.00	
COB-CO	Ripraping and Construction of Gabion Protection	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,000,000.00		4,000,000.00	
COB-CO	Equipment for Watershed(Supply & Delivery of One unit Speed Boat)	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,850,000.00		3,850,000.00	
COB-CO	Supply and Delivery of one set Survey Instrument	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,150,000.00		3,150,000.00	
COB-CO	Magat Dam Power Intake Equipment Rehab.	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00		3,000,000.00	
COB-CO	Magat Dam Spillway Equipment Rehab.	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00		3,000,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB-CO	Drainage Galleries Power Supply and Lighting Rehab	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,250,000.00		3,250,000.00	
COB-CO	Baligatan Hydroelectric Power Plant Automated Upgrade	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	6,750,000.00		6,750,000.00	
COB-CO	Baligatan Hydroelectric Power Plant Main Transformer Reconditioning	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	450,000.00		450,000.00	
B. ACQUISITION OF OFFICE EQUIPMENTS/ FURNITURE & FIXTURES												
COB-CO	Supply and Delivery of Various Office Equipment and Fitness Equipment	MARIIS-HEAD OFFICE	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00		700,000.00	
COB-CO	Conference Room Tables and Chairs	MARIIS-DIVISION II	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	265,625.00		265,625.00	
COB-CO	Partition Blind (Terrace)	MARIIS-DIVISION II	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	853,856.37		853,856.37	
COB-CO	Curtains & Roll up Blinds	MARIIS-DIVISION II	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	384,627.37		384,627.37	
COB-CO	Key pad holder & Drawers (19 unit)	MARIIS-DIVISION II	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	125,606.63		125,606.63	
COB-CO	All sets of Gym Equipment & other Accessories	MARIIS-DIVISION II	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00		200,000.00	
COB-CO	Supply & Delivery of Wooden beds, table, chairs, blankets, bed sheets, pillows, pillow case, refrigerator and other Office Equipment	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00		2,000,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB-CO	Ten (10) unit ICOM for Security Guard	MARIIS-DAM & RESERVOIR DIVISION	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00		500,000.00	
	SUB-TOTAL "II"		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		222,295,514.50	0.00	222,295,514.50	
III. MAINTENANCE AND OTHER OPERATING EXPENSES												
COB-MOOE	Repair and Maintenance/Supplies - Office Equipment	MARIIS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quartely	Corporate Budget	419,850.00	419,850.00		
COB-MOOE	Repair and Maintenance/Supplies - IT & Special Equipment	MARIIS	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quartely	Corporate Budget	6,132,900.00	6,132,900.00		
COB-MOOE	Repair and Maintenance/Supplies/Spare Parts - Transportation and Heavy Equipment	MARIIS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quartely	Corporate Budget	23,801,242.00	23,801,242.00		
COB-MOOE	Repair of Building/Construction Materials	MARIIS	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	12,087,500.00	12,087,500.00		
COB-MOOE	Repair and Maintenance/Spare Parts - Steel Gates	MARIIS	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,309,000.00	1,309,000.00		
COB-MOOE	Gasoline, Oil and Lubricants	MARIIS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	16,520,213.00	16,520,213.00		
COB-MOOE	Trainings, Seminars and Conferences	MARIIS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,705,250.00	5,705,250.00		
COB-MOOE	Advertisements and Publications	MARIIS	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	341,100.00	341,100.00		
COB-MOOE	Printing and Binding Expenses	MARIIS	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	282,250.00	282,250.00		
COB-MOOE	Postage and Deliveries	MARIIS	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	97,000.00	97,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB-MOOE	Representation Expenses	MARIIS	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,259,800.00	3,259,800.00		
COB-MOOE	Subscription Expenses	MARIIS	NP-53.9 - Small Value Procurement	!st Quarter	N/A	!st Quarter	!st Quarter	Corporate Budget	3,467,860.00	3,467,860.00		
COB-MOOE	Ammunitions	MARIIS	NP-53.9 - Small Value Procurement	!st Quarter	N/A	!st Quarter	!st Quarter	Corporate Budget	9,000.00	9,000.00		
COB-MOOE	Medical Kits and Supplies	MARIIS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	441,000.00	441,000.00		
COB-MOOE	Kitchen Utensils	MARIIS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	113,000.00	113,000.00		
UPRIIS												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	UPRIIS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	90,530.61	90,530.61		
	COMMON OFFICE SUPPLIES	UPRIIS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,598,595.59	2,598,595.59		
	COMMON OFFICE DEVICES	UPRIIS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	89,883.28	89,883.28		
	COMMON JANITORIAL SUPPLIES	UPRIIS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	207,444.41	207,444.41		
	COMMON OFFICE EQUIPMENT	UPRIIS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,834,749.45	4,834,749.45		
	COMMON COMPUTER SUPPLIES	UPRIIS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	559,750.50	559,750.50		
	HANDBOOK ON PROCUREMENT	UPRIIS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,128.45	3,128.45		
	CONSUMABLES	UPRIIS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,478,221.98	1,478,221.98		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES	UPRIIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	83,750.00	83,750.00		
	COMMON OFFICE SUPPLIES	UPRIIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,302,582.62	1,302,582.62		
	COMMON JANITORIAL SUPPLIES	UPRIIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	184,715.90	184,715.90		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	UPRIIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,791,360.00	1,791,360.00		
	COMPUTER SUPPLIES	UPRIIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,343,457.00	1,343,457.00		
C	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMUNICATION, UTILITIES & SERVICES	UPRIIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	9,471,800.00	9,471,800.00		
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES	UPRIIS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	23,994,097.94	23,994,097.94		
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT	UPRIIS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	168,456,000.00	168,456,000.00		
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE	UPRIIS	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	26,065,211.00	26,065,211.00		
	FUEL, OIL AND LUBRICANTS	UPRIIS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	23,799,935.62	23,799,935.62		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS	UPRIIS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	66,304,256.15	66,304,256.15		
	REGISTRATION/INSURANCE/ TAXES AND DUTIES	UPRIIS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	6,270,340.10	6,270,340.10		
	OTHERS(Medicine,Ammo,AgriSupplies,Publications, Construction Supplies,etc.)	UPRIIS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	46,712,605.84	46,712,605.84		
	COMMUNICATION/ELECTRIC/ WATER SERVICES								**9,471,800.00**			
	Electric Bill (12months)	NIA-UPRIIS-OMS	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000,000.00	3,000,000.00		
	Water Bill (12months)	NIA-UPRIIS-OMS	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	240,000.00	240,000.00		
	Telephone Bill (12months)	NIA-UPRIIS-OMS	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	400,000.00	400,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cable (12months)	NIA-UPRIIS-OMS	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Cable Fees(12 mos.)	NIA-UPRIIS-DIVISION I	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Electric Bill(12 mos)	NIA-UPRIIS-DIVISION I	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	840,000.00	840,000.00		
	Postal/Shipping Fees (20)	NIA-UPRIIS-DIVISION I	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Water Bill(12 mos.)	NIA-UPRIIS-DIVISION I	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Telephone and Internet Bill(5)	NIA-UPRIIS-DIVISION I	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	Water Bill	NIA-UPRIIS-DIVISION II	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Electric Bill	NIA-UPRIIS-DIVISION II	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	600,000.00	600,000.00		
	Cable Bill	NIA-UPRIIS-DIVISION II	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	Internet Bill	NIA-UPRIIS-DIVISION II	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	Water Bill	NIA-UPRIIS-DIVISION III	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	180,000.00	180,000.00		
	Electric Bill	NIA-UPRIIS-DIVISION III	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	600,000.00	600,000.00		
	Telephone Bill	NIA-UPRIIS-DIVISION III	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	180,000.00	180,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Bill	NIA-UPRIIS-DIVISION III	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	Utilities	NIA-UPRIIS-DIVISION IV	Direct Contracting	N/A	N/A	January-December 2081	January-December 2081	Corporate Budget	984,000.00	984,000.00		
	UTILITIES, electricity	NIA-UPRIIS-DIVISION V	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	720,000.00	720,000.00		
	UTILITIES, water	NIA-UPRIIS-DIVISION V	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	180,000.00	180,000.00		
	Telephone and internet	NIA-UPRIIS-DIVISION V	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	72,000.00	72,000.00		
	Cable subscription	NIA-UPRIIS-DIVISION V	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	4,200.00	4,200.00		
	Water Bill	NIA-UPRIIS-DIVISION VI	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	35,000.00	35,000.00		
	Electric Bill	NIA-UPRIIS-DIVISION VI	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Cable Bill	NIA-UPRIIS-DIVISION VI	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	Internet Bill	NIA-UPRIIS-DIVISION VI	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Telephone Expenses Mobile	NIA-UPRIIS-DIVISION VI	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Utilities	NIA-UPRIIS DRD	Direct Contracting	N/A	N/A	January-December 2081	January-December 2081	Corporate Budget	891,000.00	891,000.00		
	OFFICE EQUIPMENT AND FURNITURE AND FIXTURES								**16,720,728.00**			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer with complete accessories (7units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	476,000.00		476,000.00	
	Inkjet Printer (13units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	156,000.00		156,000.00	
	Laptop Computer with mouse and accessories (8units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	400,000.00		400,000.00	
	Digital Camera (7units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	210,000.00		210,000.00	
	Video Camera (1 unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	85,000.00		85,000.00	
	Computer Monitor (4units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Cellular Phone (10units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	300,000.00		300,000.00	
	Executive Table with mobile drawer, 2.0 x 1.1m. (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	36,000.00		36,000.00	
	Executive Chair, heavy duty (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	18,000.00		18,000.00	
	Side Table (2 units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	18,000.00		18,000.00	
	Visitor Center Table (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	9,000.00		9,000.00	
	Visitors/Receiving Chair (4units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	15,200.00		15,200.00	
	Stand Fan, 12" (2units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,200.00		3,200.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular Phone (8units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	320,000.00		320,000.00	
	Laptop Computer with mouse and accessories (6units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	450,000.00		450,000.00	
	Filing Cabimer, 4 drawers (4units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	86,400.00		86,400.00	
	Desktop Computer with complete accessories (2units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	Laptop Computer (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	UPS, 1100 VA, 550 watts (4units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Printer, 3 in one (4units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	36,000.00		36,000.00	
	Cellphone (10units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	
	Laptop Computer (10unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500,000.00		500,000.00	
	Desktop Computer with complete accessories (10units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500,000.00		500,000.00	
	Digital Camera (5units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	150,000.00		150,000.00	
	Digital Copier Machine (2units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	
	Projector with screen (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	55,000.00		55,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airpot (2unit)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Water Dispenser (3units)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	24,000.00		24,000.00	
	Clerical Chair, heavy duty (70unit)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	385,000.00		385,000.00	
	Lateral Filing Cabinet, 4drawers (5units)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	108,000.00		108,000.00	
	Vertical Steel Filing Cabinet, 4 drawers (5units)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,005.00		120,005.00	
	Mobile Drawer, 3d (5units)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	25,000.00		25,000.00	
	Aircon, Window type (2units)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	80,000.00		80,000.00	
	Aircon, Split type (5units)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	250,000.00		250,000.00	
	Printer, 3 in one (5units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	36,000.00		36,000.00	
	Microphone with cord (2pcs)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Microphone with receiver (6pcs)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Sound System (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	250,000.00		250,000.00	
	Clerical Table with 6 side drawer (2units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	31,000.00		31,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ring Binder Machine,Punches up to 20 sheets at a time; Binds up to 300 sheets with a 1 ½" " comb (2units)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	26,400.00		26,400.00	
	Paper Cutter, A4 (2unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,200.00		4,200.00	
	8 Band Numberer (2 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	550.00		550.00	
	Water Dispenser (4 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Stapler w/ Staple Wire Remover (15 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,775.00		5,775.00	
	Calculator Scientific ES+991 (5 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,250.00		4,250.00	
	Calculator Scientific EX+991 (5 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,250.00		4,250.00	
	Calculator 12 Digits (6 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	9,000.00		9,000.00	
	Airpot (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,660.00		4,660.00	
	Refrigerator (1 unit)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Microwave Oven (1 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,500.00		7,500.00	
	Oven Toaster (1 unit)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,800.00		2,800.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rolling Tray (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	18,000.00		18,000.00	
	Steel Cabinet 4 drawers with Vault (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	29,000.00		29,000.00	
	Steel Cabinet 4 drawers (10 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	
	Steel Cabinet 2drawers (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	17,000.00		17,000.00	
	Mobile Cabinet (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	17,000.00		17,000.00	
	Digital Camera (6 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	48,000.00		48,000.00	
	Handy Video Camera Recorder (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	90,000.00		90,000.00	
	Projector (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	80,000.00		80,000.00	
	Document Camera (3 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	109,500.00		109,500.00	
	DLSR Camera (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	96,000.00		96,000.00	
	Electric fan (6 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	15,000.00		15,000.00	
	Industrial Fan (8 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	64,000.00		64,000.00	
	Smart T.V. 49" (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	

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	Digital Voice Recorder (3 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Beverage Cooler 50 quarts (9 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	36,000.00		36,000.00	
	Wireless microphones (4 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	Water Jug (4 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	24,000.00		24,000.00	
	Monoblock Chairs (60 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	36,000.00		36,000.00	
	MonoblockTables (12 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	36,000.00		36,000.00	
	Floor Polisher (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	90,000.00		90,000.00	
	Biometrics (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	70,000.00		70,000.00	
	Evecutive Chair (15 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	97,500.00		97,500.00	
	Jr. Executive Chair (15 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	75,000.00		75,000.00	
	Visitors Chair (4 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	21,200.00		21,200.00	
	Computer table (4 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	Executive Table (4 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	

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	Wall Clock (4 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,000.00		6,000.00	
	Picture Frame (24 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,200.00		7,200.00	
	Christmas Décor (1 set)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	70,000.00		70,000.00	
	Cork Board 2ft. X 3ft. (13 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	11,050.00		11,050.00	
	Cork Board 45X30 (5pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Cork Board 60X95 (5pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,250.00		6,250.00	
	Cork Board 18 x 12 (3pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,100.00		2,100.00	
	Document Tray (8 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	12,000.00		12,000.00	
	White Board 48X36 inch (2 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,000.00		2,000.00	
	White Board 15X12 inch (10 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,000.00		7,000.00	
	White Board 1.5ft x 1ft (2 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,400.00		1,400.00	
	White Board 4ft X 8ft.; 4ft X 4ft. (2 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,700.00		1,700.00	
	Tox w/ Screw w/ Drill Bit 5/16 X 1 1/2 (100 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,300.00		1,300.00	

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	File Box (20 boxes)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,600.00		7,600.00	
	Storage Box (24 boxes)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	24,000.00		24,000.00	
	Book Stand 4 layers (2 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Paper Tray 3 Layers (3 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,400.00		2,400.00	
	Grass Cutter Blade (40 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	18,000.00		18,000.00	
	PVC ID Printer (1 unit)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	Telefax (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Vendo Machine (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	58,000.00		58,000.00	
	Flatform Trolley (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	9,000.00		9,000.00	
	2 Way Radio (5 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	35,000.00		35,000.00	
	Chain Saw (2 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	Battery Pack Current Meter (2 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	15,000.00		15,000.00	
	Battery Telephone Ext. (6 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,970.00		2,970.00	

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	Computer Desktop (6 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,206,000.00		1,206,000.00	
	Laptop (5 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	350,000.00		350,000.00	
	Cellphone (5 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	60,000.00		60,000.00	
	Tablet (5 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	Printer All in One Function (9 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	225,000.00		225,000.00	
	Printer FX-2175 (2 pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	24,000.00		24,000.00	
	Fax Machine (Heavy Duty)	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	2 Way Radio w/ base	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Antenna Tuner	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,500.00		2,500.00	
	Radio Transceiver	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,500.00		2,500.00	
	Microphone /Wireless	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	Cellular Phone	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Lapel or Portable Speaker	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500.00		500.00	

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	Diversity Receiver	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,000.00		7,000.00	
	SCANNER (1 unit)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,000.00		7,000.00	
	HP DESKJET 3777 ALL IN ONE PRINTER (1pc)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	FILE TRAY 3 LAYER (1pc)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	250.00		250.00	
	BATTERY DRY CELL AA RECHARGEABLE (4pcs)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,200.00		3,200.00	
	EXTENSION WIRE WITH OUTLET (1pc)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500.00		500.00	
	CHARGER BATTERY AA (1pc)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	PLOTTER (1unit)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	320,000.00		320,000.00	
	4 LAYER FILING CABINET (4unit)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	60,000.00		60,000.00	
	UPS (3unit)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	15,000.00		15,000.00	
	Computer Desktop (2unit)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	128,000.00		128,000.00	
	Printer (2unit)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Digital Camera (2unit)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	

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	Steel Cabinet (4unit)	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	60,000.00		60,000.00	
	ELECTRIC AIRPOT, 4 liters	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,800.00		2,800.00	
	ELECTRIC FAN, stand type, 18in diameter	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	Printer with continous ink system, 3-in-1	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	96,000.00		96,000.00	
	AVR (8)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	CHARGER BATTERY AA (1pc)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,000.00		7,000.00	
	Desktop computer (12)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,440,000.00		1,440,000.00	
	Printer epson (9)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	209,000.00		209,000.00	
	keyboard (6)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,800.00		1,800.00	
	Laptop computer (11)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	660,000.00		660,000.00	
	Memory card mini sd	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Monitor (6)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Speaker (14)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,000.00		6,000.00	

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	Tablet (14)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	360,000.00		360,000.00	
	UPS	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	125,000.00		125,000.00	
	Printer with continous ink system, A3	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	69,000.00		69,000.00	
	UPS, 650w	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	52,960.00		52,960.00	
	CAMERA, DSLR	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	46,000.00		46,000.00	
	IPOD (Tablet)	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	29,000.00		29,000.00	
	Windows Table PC (Latest)	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	MOBILE PHONE	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	150,000.00		150,000.00	
	RADIO equipment	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	REPEATER FOR TWO WAY RADIO	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	MOBILE PHONE, Note	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	FILING CABINET, steel, 4 drawers, wrinkled finished	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	255,000.00		255,000.00	
	CLEANING EQUIPMENT, Floor polisher	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	

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	CLEANING EQUIPMENT, Others	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	Fax Machine (Heavy Duty) (1 pc)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	2 Way Radio w/ base (3 sets)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Radio Transceiver (1 pc.)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,500.00		2,500.00	
	Microphone /Wireless (1 pc.)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	Cellular Phone (2 pcs)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	Lapel or Portable Speaker (3 pcs)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Television set (2 set)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	40,000.00		40,000.00	
	Camcorder with built in projector 5mp (1 pc)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	39,000.00		39,000.00	
	BED, Queen size 48 "x78" steel frame (1 pc)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	16,000.00		16,000.00	
	Mattress (1 pc)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	12,000.00		12,000.00	
	Monoblock (36 pcs.)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	16,200.00		16,200.00	
	Computer Table (2 pcs)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,000.00		3,000.00	

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	sofa set (1 set)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	15,000.00		15,000.00	
	Air Conditioner, 2hp, split type (2 pcs.)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	80,000.00		80,000.00	
	Chainblocks, 3 ton (1 pc.)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,000.00		6,000.00	
	Chainblocks, 5 ton (1 pc.)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	34,408.00		34,408.00	
	Grass Cutter (4 pcs.)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	65,000.00		65,000.00	
	Raincoat terno (15 pcs)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	8,000.00		8,000.00	
	Welding Generator (1)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	Welding Holder (1 pc)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,750.00		1,750.00	
	Welding Rod (10 boxes)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,000.00		4,000.00	
	Xerox Machine (1 pc.)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	45,000.00		45,000.00	
	Paper Cutter (1 p.c)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,000.00		3,000.00	
	Mineral Water 6 liters (200 pcs)	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	

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	EMERGENCY PURCHASE FOR HIGHLY TECHNICAL ELECTRONIC EQUIPMENT & COMPUTERS								**1,000,000.00**			
	Computers, radio, tablet, printers, ups, etc.	NIA-UPRIIS-DRD	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	1,000,000.00		1,000,000.00	
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT								**168,456,000.00**			
	REPAIR AND MAINTENANCE - (FFWS Bldg) (L.S.)	NIA UPRIIS - OMS	Competitive Bidding	April 1, 2019	April 15, 2019	April 29, 2019	May 3, 2019	GoP	1,000,000.00		1,000,000.00	
	REPAIR AND MAINTENANCE - (PENRIS Diversion Dam - Penaranda) (L.S.)	NIA UPRIIS - OMS	Competitive Bidding	April 1, 2019	April 15, 2019	April 29, 2019	May 3, 2019	GoP	25,000,000.00		25,000,000.00	
	REPAIR AND MAINTENANCE - (PBRIS Diversion Dam) (L.S.)	NIA UPRIIS - OMS	Competitive Bidding	April 1, 2019	April 15, 2019	April 29, 2019	May 3, 2019	GoP	10,000,000.00		10,000,000.00	
	REPAIR AND MAINTENANCE - (PRIS Dam Rizal) (L.S.)	NIA UPRIIS - OMS	Competitive Bidding	April 1, 2019	April 15, 2019	April 29, 2019	May 3, 2019	GoP	40,000,000.00		40,000,000.00	
	REPAIR AND MAINTENANCE - (Generating Set Bldg.) (L.S.)	NIA UPRIIS - OMS	Competitive Bidding	April 1, 2019	April 15, 2019	April 29, 2019	May 3, 2019	GoP	5,000,000.00		5,000,000.00	
	REPAIR AND MAINTENANCE (Office Equipment) (L.S.)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	250,000.00	250,000.00		
	REPAIR AND MAINTENANCE (Office Furniture and Fixtures) (L.S.)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	250,000.00	250,000.00		
	REPAIR AND MAINTENANCE (Office bldg. and ftc) (L.S.)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE (improvement of records room) (L.S.)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Upgrading of CCTV System of UPRIIS	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	Upgrading of PABX System	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		

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	Upgrading of Network System	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Upgrading of PA System	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	Drone (1 unit)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	2 Way Radio(8pcs)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	Tablet(14 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Cellphone (8 units)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Aircon	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Desktop/Laptop	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Printers	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Typewriters	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Repair and Maintenance of Office Equipment	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500,000.00	500,000.00		
	Flood Forecasting & Warning System for Dam Operation (St and -by Operation	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	211,000.00	211,000.00		
	Office building repairs	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		

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	REPAIR AND MAINTENANCE, Aircon	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,000.00	80,000.00		
	REPAIR AND MAINTENANCE, Computer	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	REPAIR AND MAINTENANCE, Printer	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	REPAIR AND MAINTENANCE, Xerox Machine	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	REPAIR AND MAINTENANCE, others	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE, others	NIA-UPRIIS-DIVISION DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	84,228,000.00	84,228,000.00		
	TOOLS FOR VEHICLES								**469,423.00**			
	AIR COMPRESSOR (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,800.00		10,800.00	
	AIR PRESSURE GREASE GUN (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	19,600.00		19,600.00	
	BALL HAMMER (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	400.00		400.00	
	BATTERY CHARGER, 350 amp with booster (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	9,500.00		9,500.00	
	BATTERY TESTER (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,000.00		4,000.00	
	COMBINATION 8-32 (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,800.00		6,800.00	

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	DEEP SOCKET, 8-32 (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,200.00		1,200.00	
	HYDRAULIC JACK (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	PISTON RING COMPRESSOR (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,200.00		1,200.00	
	SOCKET, 8-32 1/2 drice (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,800.00		3,800.00	
	SOCKET, 11/42 3/4 drice (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	9,800.00		9,800.00	
	VISE GRIP to WRENCH (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,400.00		1,400.00	
	WELDING GENERATOR, 120 AMP (1unit)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	57,000.00		57,000.00	
	WELDING MACHINE, DIESEL DRIVEN (1unit)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	60,000.00		60,000.00	
	BATTERY CHARGER (1unit)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,423.00		7,423.00	
	PREUMATIC GREASE GUN (1unit)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	25,000.00		25,000.00	
	Hydraulic Jack 10 Tons	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	65,000.00		65,000.00	
	Bench Drill 220V, 60HZ	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	40,000.00		40,000.00	
	Pressurize Nozzle Spray Gun	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,000.00		2,000.00	

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	Adjustable Wrench 15 inches	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,500.00		3,500.00	
	Assy Pressure Greasing Gun	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	25,000.00		25,000.00	
	Drum 200 ltrs. capacity plastic	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	TOOLS, Vehicle	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	76,000.00		76,000.00	
	TOOLS, others	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	MEALS AND SNACKS								**16,384,400.00**			
	MEETINGS (EOD Monthly Meeting)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	240,000.00		240,000.00	
	IDS Meeting 18meetings (450pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	135,000.00		135,000.00	
	UCFIA Meetings/Conferences 18meetings (720pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	288,000.00		288,000.00	
	Coordination/Intervention Meeting 10meetings (800 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	320,000.00		320,000.00	
	UPRIIS Staff Meeting and Conferences 12meeting (480 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	192,000.00		192,000.00	
	NIA/IA Visitors Meeting (1000pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	400,000.00		400,000.00	
	Meeting-Monitoring/Evaluation of Outstanding Ias (300pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	

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	MEETINGS IA Congress (1000pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	400,000.00		400,000.00	
	MEETING-Pre Training Conference (320pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	128,000.00		128,000.00	
	IA Harvest Festival (300pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	
	MEETINGS (Operation Meeting) (30pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	144,000.00	144,000.00		
	MEETINGS (FFWD visitors) l.s.	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	MEETINGS (EMS visitors) (50pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	37,500.00	37,500.00		
	Equipment Training (50pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	37,500.00	37,500.00		
	MEETINGS (ADFIN Monthly Meeting) (35 pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	168,000.00	168,000.00		
	MEETINGS (OMS staff meeting), (35pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	168,000.00	168,000.00		
	MEETINGS (UPRIIS Staff Meeting) (35pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	168,000.00	168,000.00		
	MEETINGS (PSB Deliberation) (15pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	72,000.00	72,000.00		
	MEETINGS (COD Meetings) (10pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	48,000.00	48,000.00		
	MEETINGS (BAC Meetings) (30pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	144,000.00	144,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEETINGS (UPRIIS OMS visitors) (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500,000.00	500,000.00		
	MEETINGS (PPU Meeting) (30pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	144,000.00	144,000.00		
	SPORTSFEST (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	NIA ANNIVERSARY (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000,000.00	1,000,000.00		
	CHRISTMAS PARTY, OMS (150pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500,000.00	500,000.00		
	CHRISTMAS PARTY, UPRIIS (1200pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500,000.00	1,500,000.00		
	Women's Month (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	GAD (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Salamat Mabuhay Program (20pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	COA Exit Conference (50 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	MEETINGS (Acctng. Monthly Meeting) (35 pax/month)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	168,000.00	168,000.00		
	Staff Meeting	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	144,000.00	144,000.00		
	Special Meeting	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emergency Meeting	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Visitors from other offices/Agency	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	IAS Audit	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	NIA Anniversary	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Civil Service Anniversary	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Inter-Division Visitation	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	70,000.00	70,000.00		
	Christmas Party(300 pax)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	OFFICE MEALS and SNACKS	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	550,000.00	550,000.00		
	Sports Fest (L.S.)	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Staff Meeting	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Alay Lakad	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Fun Run	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	NIA Anniversary	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Team Building Activities	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500,000.00	500,000.00		
	Inter Division Visitation	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Management Audit	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Christmas Party	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	IDP, Training & Seminars	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,110,000.00	4,110,000.00		
	FOOD, meals and snacks (Brgy. Orientation, Meetings)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	-	0.00		
	MEETINGS, DFIA	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	-	0.00		
	MEETINGS, General Assembly	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	-	0.00		
	MEETINGS, IA Management	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	-	0.00		
	MEETINGS, UCFIA	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	-	0.00		
	MEETINGS/ Brgy. Orientation	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	-	0.00		
	Catering, Christmas Party, Awarding Ceremony	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Meals and snacks (meetings, visitors)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	180,000.00	180,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Christmas Party	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	GOD Activities	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Dialoques/and Conferences Meetings	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Re-Organization	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	79,000.00	79,000.00		
	Contract Negotiation	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	79,000.00	79,000.00		
	Consultation Meeting	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Inter Agency/ Re Intervation Program	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	UCF IA Monthly Meeting	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	DFIA	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	CONFERENCES	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	-			
	Pre Season Conference	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Mid Season Conference	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Post Season Conference	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	S M C	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	OFFICE MEALS and SNACKS	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	550,000.00	550,000.00		
	Monthly DRD Staff Meeting (360pax)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	28,800.00	28,800.00		
	Dam Briefing/Orientation (720pax)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	57,600.00	57,600.00		
	Quarterly Community Meeting/Assembly (720pax)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	180,000.00	180,000.00		
	IEC Seminar (320pax)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,000.00	80,000.00		
	Emergency (620pax)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	155,000.00	155,000.00		
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE								**17,973,262.17**			
	PICK UP NISSAN NAVARRA (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	164,000.00	164,000.00		
	PICK UP MITSUBISHI STRADA (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	178,000.00	178,000.00		
	PICK UP MITSUBISHI STRADA (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	187,927.00	187,927.00		
	PICK UP ISUZU D-MAX (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	191,000.00	191,000.00		
	PICK UP ISUZU D-MAX (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	170,000.00	170,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PICK UP ISUZU D-MAX (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	190,000.00	190,000.00		
	MITSUBISHI PAJERO (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	TOYOTA FORTUNER (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	170,000.00	170,000.00		
	Crawler Crane, IHI (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	LOADER, KOMATSU, WA-180 (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	DOZER, KOMATSU D41A-3 (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,000.00	80,000.00		
	EXCAVATOR, SAMSUNG SE280 (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	EXCAVATOR, HYUNDAI ROBEX R210 (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		
	DUMP TRUCK, ISUZU FVR33G (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	170,800.00	170,800.00		
	DUMP TRUCK, ISUZU FVR33G (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	172,450.00	172,450.00		
	DUMP TRUCK, ISUZU FVR33G (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	151,900.00	151,900.00		
	NEW HOLLAND FARM TRACTOR, TD 5.90 (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	NEW HOLLAND FARM TRACTOR, TD 5.90 (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRACTOR W/ ROTOVATOR, YTO SINOMACH (l.s.)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Mitsubishi Strada PJO-520	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	134,750.00	134,750.00		
	Toyota Hi-Lux SBD-852	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	82,170.00	82,170.00		
	Ford Ranger Pick Up SFU-861	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	111,265.00	111,265.00		
	Toyota Hi-Lux SCZ-872	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	78,320.00	78,320.00		
	Mitsubishi Pick Up SDJ 809	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	93,940.00	93,940.00		
	Nissan Pick Up SBN-361	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	45,210.00	45,210.00		
	Ford Ranger Pick UP SGH-907	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	70,620.00	70,620.00		
	Mitsubishi Pick Up Double Cab PSK-277	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	82,610.00	82,610.00		
	Nissan Pick UP SCH-666	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	116,160.00	116,160.00		
	Mitsubishi Pajero SDJ-614	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	39,270.00	39,270.00		
	Ford Ranger Pick Up SFU-991	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	77,880.00	77,880.00		
	Ford Ranger Pick Up SFU-901	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	91,300.00	91,300.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Iveco Dump Truck SHA-773	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	26,840.00	26,840.00		
	Suzuki MC SH-1443	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Bajaj CT-100 SL-8040	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Suzuki MC SH-1450	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Suzuki MC SH-1440	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Motor Grader	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	72,160.00	72,160.00		
	Case Backhoe Loader F19-290	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	385,000.00	385,000.00		
	Case B/H Loader (F19-289)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	305,300.00	305,300.00		
	Tires,Size 12x16.5 12ply rating	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Oil Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	Hydraulic Filter,APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Hydraulic oil #10	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	11,200.00	11,200.00		
	Cross Joint Propeller F/R	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cross Joint Axle (Front Drive)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Starter Motor, 12V	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Solinoid Valve(Reverse Forward,12V	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Battery, 3SMF	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	11,000.00	11,000.00		
	Bucket Tooth (Loader)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Bucket Tooth (B/M)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Tie rod end	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	Hydraulic Cylinder Packing seals	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	14,000.00	14,000.00		
	Hydraulic hose,APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Alternator motor,12V	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Brake master,assy.	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	61,600.00	61,600.00		
	Oil seal,Tranmission	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Oil seal, axle front drive (L/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oil seal,front drive differential	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Starter Motor, 12V	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	KOMATSU GRADER (UMI-II)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	239,200.00	239,200.00		
	Tires,size 14.00x24 12PR	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,000.00	80,000.00		
	Hydraulic Cylinder Packing seals	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Hydraulic hose,APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Bearing, Tandem (L/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	Oil Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400.00	2,400.00		
	Transmission filter	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	Tranmission Oil Seal	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Oil Seal, Tandem (L/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Hydraulic Filter,APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Hydraulic oil #10	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,200.00	7,200.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	End Bit,APS (L/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Cutting Edge	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,600.00	20,600.00		
	Alternator motor,24V	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Fan Belt, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Job Order:								-			
	Labor and materials to undertake repair of hydraulic main pump	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	46,000.00	46,000.00		
	LIGHT EQUIPMENT								-			
	MITSUBISHI STRADA (NIN-600)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	111,500.00	111,500.00		
	Battery,3SMP (Maintenance Free)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Tires,Size 265x 75 R16 (Tubeless)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Timing Belt, PN 1145A019	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,800.00	2,800.00		
	Timing belt,tensioner PN MD310484	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400.00	2,400.00		
	Tensioner Bearing, PN MD050125L, 1340A044	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,200.00	4,200.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disc Pad, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Brake Shoe, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Air Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900.00	900.00		
	Fuel Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Oil Filter, C-306	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,200.00	3,200.00		
	Shock Absorber, (front/rear) APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Front roll bar	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	18,000.00	18,000.00		
	JOB ORDER:								-			
	a) Labor and materials to undertake general cleaning								-			
		NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	b) Labor and materials to undertake repainting, wash over	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	FORD RANGER (SFU-891)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	102,550.00	102,550.00		
	Battery, 3SMF (Maintenance Free)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tires, size 235 x 75 R15 (Tubeless)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	Timing Belt, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Oil Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,100.00	2,100.00		
	Air Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900.00	900.00		
	Fuel Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900.00	900.00		
	Center Bearing w/ Rubber Housing	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,500.00	3,500.00		
	Cross joint, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Brake Shoe, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,000.00	7,000.00		
	Disc Pad, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Brake Master, Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Clutch Master, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Wheel Bearing,front and rear	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,500.00	8,500.00		
	Clutch disc	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pressure Plate, Clutch	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Release Bearing	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	850.00	850.00		
									-			
	JOB ORDER:								-			
	a) Labor and materials to undertake general cleaning/								-			
	repair of 1-unit car air conditioning system.	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	b) Labor and materials to undertake repair/replace rotor								-			
	head of injection pump	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,000.00	16,000.00		
	FORD RANGER (SFU-911)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	122,150.00	122,150.00		
	Battery, 3SMF (Maintenance Free)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Tires, size 235 x 75 R15 (Tubeless)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	Brake Master, Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Clutch Master, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Air Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900.00	900.00		
	Fuel Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	300.00	300.00		
	Tie Rod End L/R	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Cross joint, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Shock Absorber, rear/front	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,600.00	3,600.00		
	Disc Pad, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Front Drive Differential, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	55,000.00	55,000.00		
	Clutch Disc	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Pressure Plate,Clutch	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Release Bearing	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	850.00	850.00		
	JOB ORDER:								-			
	a) Labor and materials to undertake general cleaning of								-			
	1-unit car air conditioning system.	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOYOTA HI-LUX (SCU-681)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,600.00	120,600.00		
	Battery, 3SMF (Maintenance Free)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Radiator	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Starter motor, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Oil Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,400.00	1,400.00		
	Fuel Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Brake Master, Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Clutch Master Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	400.00	400.00		
	Wiper Motor, 12V	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,500.00	3,500.00		
	Tie Rod End, L/R	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Clutch Disc, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Pressure Plate, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Release Bearing, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tires,235x75 R15 A/T	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	JOB ORDER:								-			
	Labor and materials to undertake installation of aircon system;	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Parts to be installed:								-			
	1. Compressor, R-134A								-			
	2. Condenser								-			
	3. Evaporator								-			
	4. Auxillary Fan								-			
	5. Filter Drier								-			
	6. Freon, 134A								-			
	MITSUBISHI PAJERO (SDM-122)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,200.00	80,200.00		
	Battery, 3SMF (Maintenance Free)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Oil Filter, C-306	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Tie Rod end	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Fuel Filter	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900.00	900.00		
	Air Filter, Element	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cross Joint, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Brake Pad, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Side Mirror, original	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Clutch Disc	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Brake shoe (rear)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Release Bearing, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Clutch Master Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Tires, 235 x 75 R15 (tubeless)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	Pressure Plate	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	JOB ORDER:								-			
	Labor and materials to undertake repair and cleaning of								-			
	aircon system.	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOYOTA HI-LUX (SCK-400)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	96,100.00	96,100.00		
	Baterry,3SMF (MAINT. FREE)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Tires 205x65 R16	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	Oil Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,400.00	1,400.00		
	Fuel Filter,APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Brake Master, Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Clutch Master Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	400.00	400.00		
	Cross Joint	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Tie Rod End, L/R	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Clutch Disc, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Pressure Plate, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Release Bearing, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	JOB ORDER:											

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor and materials to undertake installation air con system:	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Parts to be installed;								-			
	1. Compressor, R-134A								-			
	2. Evaporator								-			
	3. Condenser								-			
	4. Filter Drier								-			
	TOYOTA LAND CRUISER (SAM-942)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	113,800.00	113,800.00		
	Battery, 3SMF (Maintenance Free)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Wiper Blade, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Oil Filter, C-101	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,400.00	1,400.00		
	Fuel Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Cross Joint, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,800.00	1,800.00		
	Brake Shoe Re-lining, (F/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Shock Absorber, (F/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake Hydro Vacuum (assy) w/ Master	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,500.00	3,500.00		
	Rubber cup, Wheel Cylinder	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	Axle Bearing (L/R) Inner/Outer	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Clutch Master (Repair Kit)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Tail Light, Assy (L/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,500.00	3,500.00		
	Brake Master Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Tie Rod End, L/R	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	Tires size 235 x 75 R15	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	JOB ORDER:								-			
	Labor and materials to undertake installation of aircon system;	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Parts to be installed:								-			
	1. Compressor, R-134A								-			
	2. Evaporator								-			
	3. Condenser								-			
	4. Filter Drier								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									-			
	MITSUBISHI PICK-UP (SBH-443)		NP-53.9 - Small Value Procurement	December 2019	N/A	December 2019	December 2019	Corporate Budget	170,500.00	170,500.00		
	Tires size 235 x 75 R15	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,000.00	16,000.00		
	Battery, 3SMF (Maintenance Free)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Cross Joint, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,800.00	1,800.00		
	Oil Filter, C-306	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,600.00	1,600.00		
	Fuel Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Air Filter, APS (Element)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Pressure Plate	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Clutch Disc	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Release Bearing	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	JOB ORDER:								-			
	1.) Labor and materials to undertake general cleaning of	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	1-unit car air conditioning system.								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.) Labor and materials to undertake repair and repainting.	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	130,000.00	130,000.00		
	Works to be done:								-			
	a) Replace all defective body parts								-			
	b)Replace widoe glass and mechanism								-			
	c) Replace Upholstery.								-			
	NISSAN STAKE TRUCK (TADANO) (SBH-513)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	152,500.00	152,500.00		
	Cross Joint, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	Center Bearing (w/ Rubber), APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Brake Master Repair/ Kit, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,500.00	7,500.00		
	Clutch Booster, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Oil Filter Primary/Secondary	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Fuel Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	Tail light, L/R, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tires, size 11.00 x 20 w/ inner tube and flap	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,000.00	80,000.00		
	Paint Green (Acrylic), for body painting	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Thinner, Rm	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Cable Hoist, 3/8 dia.	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	JOB ORDER:								-			
	Labor and materials to undertake replacement of muffler;	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,000.00	7,000.00		
	Parts to be install:								-			
	a) Muffler.								-			
	IVECO DUMP TRUCK (SHA-783)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	174,100.00	174,100.00		
	Tires, sizes 11.00 x 20 (w/ Inner Tube & Flap)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,000.00	80,000.00		
	Brake Master, Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,500.00	5,500.00		
	Cross Joint, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Center Bearing w/ Rubber Housing	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake Shoe Re-lining (Front)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	Oil Filter, C-7937	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Fuel Filter, H70wk02	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,300.00	1,300.00		
	Air Filter, Wet Type	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,500.00	6,500.00		
	Clutch Disc (Re-lining)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Maxi Brake Repair Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Clutch Booster, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Wind Shield	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Clutch Kit	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	JOB ORDER:								-			
	Labor and materials to undertake electrical repair and	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	11,000.00	11,000.00		
	rewiring all defective electrical lines.								-			
	NISSAN STATION WAGON (SBH-902)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	92,500.00	92,500.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tires, size 7.0 x R 16 w/ inner tube and flap (12 ply rating)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	17,000.00	17,000.00		
	Battery, 6SMF	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Cross Joint, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Hydro vacuum w/ Brake master, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Clutch Master, Assy	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Brake Shoe Re-lining (F/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Alternator Motor, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Leaf Spring, APS (L/R) front	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	Shock Absorber, (F/R)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Oil Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Fuel Filter, APS	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Starter Motor, 12V (Reduction type)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,500.00	12,500.00		
	JOB ORDER:								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Labor and materials to undertake repair/ alignment of	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,000.00	9,000.00		
	L/R door and flooring.								-			
	2. Labor and materials to undertake repair of aircon system.	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
									-			
	MOTORCYCLES	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	18,200.00	18,200.00		
	1. KAWASAKI MOTORCYCLE (SF-8493)								-			
	2. KAWASAKI MOTORCYCLE (SF-8481)								-			
	3. SUZUKI MOTORCYCLE (SH-1444)								-			
	4. SUZUKI MOTORCYCLE (SH-1439)								-			
	5. SUZUKI MOTORCYCLE (SH-1438)								-			
	6. SUZUKI MOTORCYCLE (SJ-3265)								-			
	*Battery, 12NF	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	*Sprocket and Chain	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,600.00	5,600.00		
	*Tires, size 2.50 x 17 (front) & 2.75 x 17 (rear)	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,800.00	7,800.00		
	SCU 939	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	81,700.00	81,700.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NTO 929	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	91,200.00	91,200.00		
	SFU 747	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	85,200.00	85,200.00		
	SPT 137	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	85,200.00	85,200.00		
	SFK 782	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	81,200.00	81,200.00		
	SGH 925	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	81,200.00	81,200.00		
	SCZ 861	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	81,200.00	81,200.00		
	XFE 647	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	107,700.00	107,700.00		
	BACKHOE LOADER	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	105,000.00	105,000.00		
	SHA 813	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	GRADER	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	139,700.00	139,700.00		
	NBJ 702	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,300.00	40,300.00		
	SAA 960	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	65,000.00	65,000.00		
	Heavy Equipment (Spareparts)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	402,642.47	402,642.47		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Light Equipment (Spareparts)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,256,865.55	1,256,865.55		
	REPAIR, Backhoe loader (Fermec)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	REPAIR, Dump truck (Iveco)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	REPAIR, Ford ranger pick up (SFU 715)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	REPAIR, Ford ranger pick up (SFU 951)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	REPAIR, Mitsubishi pajero (SCY 853)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	REPAIR, Mitsubishi pajero (SDG 303)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	REPAIR, Mitsubishi pajero (SDN 954)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	REPAIR, Mitsubishi pajero (TLH 204)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	REPAIR, Mitsubishi strada (NIN 500)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	REPAIR, Nisaan pick-up (SCH 630)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	REPAIR, Road grader (Volvo G710)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	REPAIR, Suzuki motorcycle (SG 8984)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR, Suzuki motorcycle (SG 8985)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	REPAIR, Suzuki motorcycle (SJ 3277)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	REPAIR, Toyota land cruiser (NBJ 703)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	SPARE PARTS (LIGHT/HEAVY EQUIPMENT)								-			
	(1) GRADER								-			
	Tire, w/ innertube & flap (14 x 24, 16 PR)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	Corporate Budget	240,000.00	240,000.00		
	Battery w/ solution 2D, 12V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	Corporate Budget	20,400.00	20,400.00		
	Cross joint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	9,600.00	9,600.00		
	Packing seal (Turn circle cylinder)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Corporate Budget	28,800.00	28,800.00		
	Brake repair kit (Wheel cylinder)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2026	N/A	January-December 2026	January-December 2026	Corporate Budget	2,400.00	2,400.00		
	Fuel filter primary	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2027	N/A	January-December 2027	January-December 2027	Corporate Budget	4,320.00	4,320.00		
	Fuel filter secondary	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2028	N/A	January-December 2028	January-December 2028	Corporate Budget	4,320.00	4,320.00		
	Oil filter (Engine)(C-1305)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2029	N/A	January-December 2029	January-December 2029	Corporate Budget	3,960.00	3,960.00		
	Oil filter (Hydraulic)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2030	N/A	January-December 2030	January-December 2030	Corporate Budget	6,720.00	6,720.00		

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	5 1/4" Ø clutch pack reverse separator plate	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2031	N/A	January-December 2031	January-December 2031	Corporate Budget	36,000.00	36,000.00		
	5 1/4" Ø clutch pack friction discs	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2032	N/A	January-December 2032	January-December 2032	Corporate Budget	22,799.96	22,799.96		
	Blade cutting edge w/ plow bolts; 16 holes	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2033	N/A	January-December 2033	January-December 2033	Corporate Budget	30,000.00	30,000.00		
	Stub axle oil seal	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2034	N/A	January-December 2034	January-December 2034	Corporate Budget	7,200.00	7,200.00		
	Serpentene Drive Belt (8 teeth,7 grooves)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2035	N/A	January-December 2035	January-December 2035	Corporate Budget	4,200.00	4,200.00		
	Drive Belt Tensioner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2036	N/A	January-December 2036	January-December 2036	Corporate Budget	5,400.00	5,400.00		
	(2) LOADER								-			
	Tire, w/ innertube & flap (17.5 x 25, 16 PR)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2038	N/A	January-December 2038	January-December 2038	Corporate Budget	347,856.00	347,856.00		
	Battery 3SMF	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2039	N/A	January-December 2039	January-December 2039	Corporate Budget	16,200.00	16,200.00		
	Axle oil seal B-370121-BG	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2040	N/A	January-December 2040	January-December 2040	Corporate Budget	9,600.00	9,600.00		
	Cross joint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2041	N/A	January-December 2041	January-December 2041	Corporate Budget	6,000.00	6,000.00		
	Packing seal	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2042	N/A	January-December 2042	January-December 2042	Corporate Budget	21,600.00	21,600.00		
	Oil filter (hydraulic transmission)KH4890X	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2043	N/A	January-December 2043	January-December 2043	Corporate Budget	3,300.00	3,300.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oil filter (engine)(C-1505)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2044	N/A	January-December 2044	January-December 2044	Corporate Budget	2,160.00	2,160.00		
	Fuel filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2045	N/A	January-December 2045	January-December 2045	Corporate Budget	2,880.00	2,880.00		
	Glow Plug	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2046	N/A	January-December 2046	January-December 2046	Corporate Budget	9,599.98	9,599.98		
	Water pump	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2047	N/A	January-December 2047	January-December 2047	Corporate Budget	9,600.00	9,600.00		
	Air compressor	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2048	N/A	January-December 2048	January-December 2048	Corporate Budget	12,000.00	12,000.00		
	Governor	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2049	N/A	January-December 2049	January-December 2049	Corporate Budget	6,600.00	6,600.00		
	Fan Belt (B-51)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2050	N/A	January-December 2050	January-December 2050	Corporate Budget	1,440.00	1,440.00		
	Fan Belt (B-52)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2051	N/A	January-December 2051	January-December 2051	Corporate Budget	1,440.00	1,440.00		
	Clutch cable assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2052	N/A	January-December 2052	January-December 2052	Corporate Budget	3,360.00	3,360.00		
	Hub bearing (inner&outer)(front&rear)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2053	N/A	January-December 2053	January-December 2053	Corporate Budget	12,000.00	12,000.00		
	(3) DOZER								-			
	Battery w/ solution 2D, 12 V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2055	N/A	January-December 2055	January-December 2055	Corporate Budget	20,400.00	20,400.00		
	Cylinder Head Gasket	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2056	N/A	January-December 2056	January-December 2056	Corporate Budget	16,799.98	16,799.98		

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	Oil filter (Transmission, steering, engine)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2057	N/A	January-December 2057	January-December 2057	Corporate Budget	6,000.01	6,000.01		
	Cross joint (Transmission)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2058	N/A	January-December 2058	January-December 2058	Corporate Budget	3,120.00	3,120.00		
	Oil seal (Transmission)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2059	N/A	January-December 2059	January-December 2059	Corporate Budget	1,800.00	1,800.00		
	O-ring (Hydraulic)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2060	N/A	January-December 2060	January-December 2060	Corporate Budget	1,440.12	1,440.12		
	Packing seal (Blade tilt)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2061	N/A	January-December 2061	January-December 2061	Corporate Budget	10,800.00	10,800.00		
	Final drive sprocket segment (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2062	N/A	January-December 2062	January-December 2062	Corporate Budget	216,000.00	216,000.00		
	Idler wheel adjuster assy. w/ rec. cyl. (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2063	N/A	January-December 2063	January-December 2063	Corporate Budget	144,000.00	144,000.00		
	Fuel filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2064	N/A	January-December 2064	January-December 2064	Corporate Budget	2,400.00	2,400.00		
	Oil filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2065	N/A	January-December 2065	January-December 2065	Corporate Budget	1,680.00	1,680.00		
	(4) FIRETRUCK								-			
	Tire w/ inner tube&flap 11.00 x 20 16PR	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2067	N/A	January-December 2067	January-December 2067	Corporate Budget	54,000.00	54,000.00		
	Battery w/ solution 2D, 12 V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2068	N/A	January-December 2068	January-December 2068	Corporate Budget	10,200.00	10,200.00		
	Primary oil filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2069	N/A	January-December 2069	January-December 2069	Corporate Budget	3,360.00	3,360.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Secondary oil filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2070	N/A	January-December 2070	January-December 2070	Corporate Budget	3,120.00	3,120.00		
	Fuel filter (primary)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2071	N/A	January-December 2071	January-December 2071	Corporate Budget	2,880.00	2,880.00		
	Fuel filter (secondary)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2072	N/A	January-December 2072	January-December 2072	Corporate Budget	2,880.00	2,880.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2073	N/A	January-December 2073	January-December 2073	Corporate Budget	42,000.00	42,000.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2074	N/A	January-December 2074	January-December 2074	Corporate Budget	18,000.00	18,000.00		
	Pilot Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2075	N/A	January-December 2075	January-December 2075	Corporate Budget	1,320.00	1,320.00		
	Release Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2076	N/A	January-December 2076	January-December 2076	Corporate Budget	5,280.00	5,280.00		
	Cross Joint propeller shaft	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2077	N/A	January-December 2077	January-December 2077	Corporate Budget	12,000.00	12,000.00		
	Center bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2078	N/A	January-December 2078	January-December 2078	Corporate Budget	5,400.00	5,400.00		
	(5) NISSAN STAKETRUCK								-			
	Tire w/ inner tube&flap 11.00 X 20 16 PR	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2080	N/A	January-December 2080	January-December 2080	Corporate Budget	108,000.00	108,000.00		
	Brake Shoe Pad,Front & Rear	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2081	N/A	January-December 2081	January-December 2081	Corporate Budget	6,000.05	6,000.05		
	Fuel filter primary	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2082	N/A	January-December 2082	January-December 2082	Corporate Budget	2,160.00	2,160.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel filter secondary	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2083	N/A	January-December 2083	January-December 2083	Corporate Budget	3,120.00	3,120.00		
	Oil filter element (primary)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2084	N/A	January-December 2084	January-December 2084	Corporate Budget	3,360.00	3,360.00		
	Oil filter element (secondary)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2085	N/A	January-December 2085	January-December 2085	Corporate Budget	3,000.00	3,000.00		
	Battery w/ solution 2D, 12V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2086	N/A	January-December 2086	January-December 2086	Corporate Budget	20,400.00	20,400.00		
	Tie rod end L&R	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2087	N/A	January-December 2087	January-December 2087	Corporate Budget	9,600.00	9,600.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2088	N/A	January-December 2088	January-December 2088	Corporate Budget	42,000.00	42,000.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2089	N/A	January-December 2089	January-December 2089	Corporate Budget	18,000.00	18,000.00		
	Pilot Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2090	N/A	January-December 2090	January-December 2090	Corporate Budget	1,320.00	1,320.00		
	Release Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2091	N/A	January-December 2091	January-December 2091	Corporate Budget	5,280.00	5,280.00		
	Center bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2092	N/A	January-December 2092	January-December 2092	Corporate Budget	5,400.00	5,400.00		
	Cross Joint propeller shaft	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2093	N/A	January-December 2093	January-December 2093	Corporate Budget	12,000.00	12,000.00		
	(6) NISSAN TADANO BOOMTRUCK								-			
	Tire w/ inner tube&flap 11.00 X 20 16 PR	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2095	N/A	January-December 2095	January-December 2095	Corporate Budget	54,000.00	54,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake Shoe Pad, Front & Rear	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2096	N/A	January-December 2096	January-December 2096	Corporate Budget	6,000.05	6,000.05		
	Fuel filter primary	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2097	N/A	January-December 2097	January-December 2097	Corporate Budget	2,160.00	2,160.00		
	Fuel filter secondary	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2098	N/A	January-December 2098	January-December 2098	Corporate Budget	3,120.00	3,120.00		
	Oil filter element (primary)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2099	N/A	January-December 2099	January-December 2099	Corporate Budget	3,360.00	3,360.00		
	Oil filter element (secondary)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2100	N/A	January-December 2100	January-December 2100	Corporate Budget	3,000.00	3,000.00		
	Battery w/ solution 2D, 12V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2101	N/A	January-December 2101	January-December 2101	Corporate Budget	20,400.00	20,400.00		
	tie rod end L&R	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2102	N/A	January-December 2102	January-December 2102	Corporate Budget	9,600.00	9,600.00		
	Center bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2103	N/A	January-December 2103	January-December 2103	Corporate Budget	5,400.00	5,400.00		
	Cross Joint propeller shaft	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2104	N/A	January-December 2104	January-December 2104	Corporate Budget	6,000.00	6,000.00		
	Cross Joint PTO	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2105	N/A	January-December 2105	January-December 2105	Corporate Budget	3,000.00	3,000.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2106	N/A	January-December 2106	January-December 2106	Corporate Budget	42,000.00	42,000.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2107	N/A	January-December 2107	January-December 2107	Corporate Budget	18,000.00	18,000.00		
	Pilot Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2108	N/A	January-December 2108	January-December 2108	Corporate Budget	1,320.00	1,320.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Release Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2109	N/A	January-December 2109	January-December 2109	Corporate Budget	5,280.00	5,280.00		
	(7) MITSUBISHI DUMPTRUCK								-			
	Tire w/ inner tube&flap 11.00 X 20 16 PR	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2111	N/A	January-December 2111	January-December 2111	Corporate Budget	216,000.00	216,000.00		
	Brake Shoe Pad,	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2112	N/A	January-December 2112	January-December 2112	Corporate Budget	6,000.00	6,000.00		
	Battery w/ solution 2D, 12V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2113	N/A	January-December 2113	January-December 2113	Corporate Budget	40,800.00	40,800.00		
	Cross Joint PTO	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2114	N/A	January-December 2114	January-December 2114	Corporate Budget	12,000.00	12,000.00		
	PTO propeller shaft pillow block bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2115	N/A	January-December 2115	January-December 2115	Corporate Budget	5,520.00	5,520.00		
	Cross Joint propeller shaft	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2116	N/A	January-December 2116	January-December 2116	Corporate Budget	12,000.00	12,000.00		
	Propeller shaft center bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2117	N/A	January-December 2117	January-December 2117	Corporate Budget	6,000.00	6,000.00		
	Brake repair kit wheel cylinder	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2118	N/A	January-December 2118	January-December 2118	Corporate Budget	6,000.00	6,000.00		
	Clutch master repair kit	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2119	N/A	January-December 2119	January-December 2119	Corporate Budget	6,000.00	6,000.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2120	N/A	January-December 2120	January-December 2120	Corporate Budget	84,000.00	84,000.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2121	N/A	January-December 2121	January-December 2121	Corporate Budget	36,000.00	36,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pilot Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2122	N/A	January-December 2122	January-December 2122	Corporate Budget	2,640.00	2,640.00		
	Release Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2123	N/A	January-December 2123	January-December 2123	Corporate Budget	10,560.00	10,560.00		
	Center Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2124	N/A	January-December 2124	January-December 2124	Corporate Budget	5,400.00	5,400.00		
	(8) ISUZU DUMPTRUCK								-			
	Tire w/ inner tube&flap 11.00 X 20 16 PR	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2126	N/A	January-December 2126	January-December 2126	Corporate Budget	54,000.00	54,000.00		
	Brake Shoe Pad,	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2127	N/A	January-December 2127	January-December 2127	Corporate Budget	2,400.00	2,400.00		
	Fuel filter MF-094	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2128	N/A	January-December 2128	January-December 2128	Corporate Budget	2,400.00	2,400.00		
	Oil filter C-525	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2129	N/A	January-December 2129	January-December 2129	Corporate Budget	4,260.00	4,260.00		
	Battery 3SMF, 12 V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2130	N/A	January-December 2130	January-December 2130	Corporate Budget	16,200.00	16,200.00		
	Cross Joint PTO propeller shaft	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2131	N/A	January-December 2131	January-December 2131	Corporate Budget	6,000.00	6,000.00		
	Cross Joint propeller shaft	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2132	N/A	January-December 2132	January-December 2132	Corporate Budget	6,000.00	6,000.00		
	PTO propeller shaft pillow block bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2133	N/A	January-December 2133	January-December 2133	Corporate Budget	5,520.00	5,520.00		
	Center bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2134	N/A	January-December 2134	January-December 2134	Corporate Budget	2,700.00	2,700.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake repair kit wheel cylinder	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2135	N/A	January-December 2135	January-December 2135	Corporate Budget	3,360.00	3,360.00		
	Clutch master repair kit	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2136	N/A	January-December 2136	January-December 2136	Corporate Budget	3,360.00	3,360.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2137	N/A	January-December 2137	January-December 2137	Corporate Budget	42,000.00	42,000.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2138	N/A	January-December 2138	January-December 2138	Corporate Budget	18,000.00	18,000.00		
	Pilot Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2139	N/A	January-December 2139	January-December 2139	Corporate Budget	1,020.00	1,020.00		
	Release Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2140	N/A	January-December 2140	January-December 2140	Corporate Budget	6,960.00	6,960.00		
	(9) MITSUBISHI STRADA PICK-UP								-			
	Tire LT 265/70 R16	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2142	N/A	January-December 2142	January-December 2142	Corporate Budget	111,000.00	111,000.00		
	Tire LT 265/65 R17	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2143	N/A	January-December 2143	January-December 2143	Corporate Budget	63,600.00	63,600.00		
	Disc brake pad, front (L& R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2144	N/A	January-December 2144	January-December 2144	Corporate Budget	25,920.00	25,920.00		
	Brake shoe pad, rear (L& R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2145	N/A	January-December 2145	January-December 2145	Corporate Budget	15,120.00	15,120.00		
	Fuel filter FC-321	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2146	N/A	January-December 2146	January-December 2146	Corporate Budget	14,126.40	14,126.40		
	Oil filter C-306	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2147	N/A	January-December 2147	January-December 2147	Corporate Budget	17,193.60	17,193.60		

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	Battery 3SMF, 12 V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2148	N/A	January-December 2148	January-December 2148	Corporate Budget	24,300.00	24,300.00		
	Valve timing belt	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2149	N/A	January-December 2149	January-December 2149	Corporate Budget	10,800.00	10,800.00		
	Balancer Timing belt	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2150	N/A	January-December 2150	January-December 2150	Corporate Budget	5,400.00	5,400.00		
	Timing belt tensioner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2151	N/A	January-December 2151	January-December 2151	Corporate Budget	9,000.00	9,000.00		
	Ball joint, upper (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2152	N/A	January-December 2152	January-December 2152	Corporate Budget	11,160.00	11,160.00		
	Ball joint, lower (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2153	N/A	January-December 2153	January-December 2153	Corporate Budget	13,320.00	13,320.00		
	Air filter element	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2154	N/A	January-December 2154	January-December 2154	Corporate Budget	8,100.00	8,100.00		
	Cross joint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2155	N/A	January-December 2155	January-December 2155	Corporate Budget	10,260.00	10,260.00		
	Shock absorber	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2156	N/A	January-December 2156	January-December 2156	Corporate Budget	16,560.00	16,560.00		
	Front wheel hub assembly (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2157	N/A	January-December 2157	January-December 2157	Corporate Budget	43,200.00	43,200.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2158	N/A	January-December 2158	January-December 2158	Corporate Budget	28,800.00	28,800.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2159	N/A	January-December 2159	January-December 2159	Corporate Budget	25,920.00	25,920.00		
	Pilot Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2160	N/A	January-December 2160	January-December 2160	Corporate Budget	2,088.00	2,088.00		

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	Release Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2161	N/A	January-December 2161	January-December 2161	Corporate Budget	5,940.00	5,940.00		
	Tie rod end (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2162	N/A	January-December 2162	January-December 2162	Corporate Budget	6,840.00	6,840.00		
	Rack end (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2163	N/A	January-December 2163	January-December 2163	Corporate Budget	11,376.00	11,376.00		
	Center bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2164	N/A	January-December 2164	January-December 2164	Corporate Budget	5,940.00	5,940.00		
	Stabilizer link (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2165	N/A	January-December 2165	January-December 2165	Corporate Budget	10,080.00	10,080.00		
	Transmission support	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2166	N/A	January-December 2166	January-December 2166	Corporate Budget	7,200.00	7,200.00		
	Rotor Disc L(&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2167	N/A	January-December 2167	January-December 2167	Corporate Budget	28,800.00	28,800.00		
	Fan Clutch	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2168	N/A	January-December 2168	January-December 2168	Corporate Budget	14,400.00	14,400.00		
	(10) ISUZU DMAX PICKUP								-			
	Tire LT 245/70 R16	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2170	N/A	January-December 2170	January-December 2170	Corporate Budget	48,000.00	48,000.00		
	Disc brake pad, front (L& R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2171	N/A	January-December 2171	January-December 2171	Corporate Budget	6,960.00	6,960.00		
	Brake shoe pad, rear (L& R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2172	N/A	January-December 2172	January-December 2172	Corporate Budget	5,040.00	5,040.00		
	Fuel filter secondary FC-208A	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2173	N/A	January-December 2173	January-December 2173	Corporate Budget	4,104.00	4,104.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel filter primary (lower) FC-184/FC-1108	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2174	N/A	January-December 2174	January-December 2174	Corporate Budget	2,872.80	2,872.80		
	Oil filter C-527	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2175	N/A	January-December 2175	January-December 2175	Corporate Budget	5,299.20	5,299.20		
	Battery 3SMF, 12 V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2176	N/A	January-December 2176	January-December 2176	Corporate Budget	8,100.00	8,100.00		
	Cross joint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2177	N/A	January-December 2177	January-December 2177	Corporate Budget	3,420.00	3,420.00		
	Ball joint, upper (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2178	N/A	January-December 2178	January-December 2178	Corporate Budget	4,440.00	4,440.00		
	Ball joint lower (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2179	N/A	January-December 2179	January-December 2179	Corporate Budget	4,752.00	4,752.00		
	shock absorber	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2180	N/A	January-December 2180	January-December 2180	Corporate Budget	8,400.00	8,400.00		
	Rack end (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2181	N/A	January-December 2181	January-December 2181	Corporate Budget	4,680.00	4,680.00		
	Air filter element	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2182	N/A	January-December 2182	January-December 2182	Corporate Budget	2,700.00	2,700.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2183	N/A	January-December 2183	January-December 2183	Corporate Budget	9,600.00	9,600.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2184	N/A	January-December 2184	January-December 2184	Corporate Budget	8,400.00	8,400.00		
	Pilot Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2185	N/A	January-December 2185	January-December 2185	Corporate Budget	960.00	960.00		
	Release Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2186	N/A	January-December 2186	January-December 2186	Corporate Budget	1,860.00	1,860.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tie rod end (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2187	N/A	January-December 2187	January-December 2187	Corporate Budget	5,040.00	5,040.00		
	Rotor Disc L(&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2188	N/A	January-December 2188	January-December 2188	Corporate Budget	10,800.00	10,800.00		
	Center bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2189	N/A	January-December 2189	January-December 2189	Corporate Budget	2,040.00	2,040.00		
	Stabilizer link (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2190	N/A	January-December 2190	January-December 2190	Corporate Budget	3,840.00	3,840.00		
	Transmission support	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2191	N/A	January-December 2191	January-December 2191	Corporate Budget	2,400.00	2,400.00		
	Velocity Front Drive	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2192	N/A	January-December 2192	January-December 2192	Corporate Budget	60,000.00	60,000.00		
	(11) ISUZU FUEGO PICK-UP								-			
	Tire LT 235/75 R15	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2194	N/A	January-December 2194	January-December 2194	Corporate Budget	94,080.00	94,080.00		
	Disc Brake pad, Front (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2195	N/A	January-December 2195	January-December 2195	Corporate Budget	13,824.00	13,824.00		
	Brake Shoe pad, Rear (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2196	N/A	January-December 2196	January-December 2196	Corporate Budget	10,425.60	10,425.60		
	Fuel filter FC-208A	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2197	N/A	January-December 2197	January-December 2197	Corporate Budget	8,208.00	8,208.00		
	Oil Filter C-512	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2198	N/A	January-December 2198	January-December 2198	Corporate Budget	8,596.80	8,596.80		
	Battery 3SMF, 12V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2199	N/A	January-December 2199	January-December 2199	Corporate Budget	16,200.00	16,200.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clutch fan	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2200	N/A	January-December 2200	January-December 2200	Corporate Budget	7,200.00	7,200.00		
	Ball joint, upper (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2201	N/A	January-December 2201	January-December 2201	Corporate Budget	7,488.00	7,488.00		
	Ball joint, lower (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2202	N/A	January-December 2202	January-December 2202	Corporate Budget	8,640.00	8,640.00		
	Air cleaner element	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2203	N/A	January-December 2203	January-December 2203	Corporate Budget	5,400.00	5,400.00		
	Cross joint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2204	N/A	January-December 2204	January-December 2204	Corporate Budget	6,840.00	6,840.00		
	Shock absorber	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2205	N/A	January-December 2205	January-December 2205	Corporate Budget	16,800.00	16,800.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2206	N/A	January-December 2206	January-December 2206	Corporate Budget	15,600.00	15,600.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2207	N/A	January-December 2207	January-December 2207	Corporate Budget	14,400.00	14,400.00		
	Pilot Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2208	N/A	January-December 2208	January-December 2208	Corporate Budget	1,680.00	1,680.00		
	Release Bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2209	N/A	January-December 2209	January-December 2209	Corporate Budget	3,960.00	3,960.00		
	Tie rod end, (inner and outer)(L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2210	N/A	January-December 2210	January-December 2210	Corporate Budget	9,120.00	9,120.00		
	Center bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2211	N/A	January-December 2211	January-December 2211	Corporate Budget	3,720.00	3,720.00		
	Rotor Disc (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2212	N/A	January-December 2212	January-December 2212	Corporate Budget	19,200.00	19,200.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transmission support	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2213	N/A	January-December 2213	January-December 2213	Corporate Budget	3,600.00	3,600.00		
	(12) MITSUBISHI PAJERO											
	Tire LT 235/70 R15	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2215	N/A	January-December 2215	January-December 2215	Corporate Budget	136,800.00	136,800.00		
	Disc Brake pad, Front (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2216	N/A	January-December 2216	January-December 2216	Corporate Budget	10,584.00	10,584.00		
	Brake Shoe pad, Rear (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2217	N/A	January-December 2217	January-December 2217	Corporate Budget	7,020.00	7,020.00		
	Fuel filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2218	N/A	January-December 2218	January-December 2218	Corporate Budget	9,417.60	9,417.60		
	Oil filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2219	N/A	January-December 2219	January-December 2219	Corporate Budget	17,193.60	17,193.60		
	Battery 3SMF, 12 V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2220	N/A	January-December 2220	January-December 2220	Corporate Budget	24,300.00	24,300.00		
	Fan clutch	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2221	N/A	January-December 2221	January-December 2221	Corporate Budget	10,800.00	10,800.00		
	Ball joint,Upper (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2222	N/A	January-December 2222	January-December 2222	Corporate Budget	8,208.00	8,208.00		
	Ball joint, Lower (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2223	N/A	January-December 2223	January-December 2223	Corporate Budget	16,416.00	16,416.00		
	Shock absorber	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2224	N/A	January-December 2224	January-December 2224	Corporate Budget	14,688.00	14,688.00		
	Cross joint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2225	N/A	January-December 2225	January-December 2225	Corporate Budget	5,184.00	5,184.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Valve timing belt	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2226	N/A	January-December 2226	January-December 2226	Corporate Budget	9,000.00	9,000.00		
	Balancer Timing belt	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2227	N/A	January-December 2227	January-December 2227	Corporate Budget	5,400.00	5,400.00		
	Timing belt tensioner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2228	N/A	January-December 2228	January-December 2228	Corporate Budget	9,000.00	9,000.00		
	Release bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2229	N/A	January-December 2229	January-December 2229	Corporate Budget	6,984.00	6,984.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2230	N/A	January-December 2230	January-December 2230	Corporate Budget	14,400.00	14,400.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2231	N/A	January-December 2231	January-December 2231	Corporate Budget	10,260.00	10,260.00		
	Pilot bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2232	N/A	January-December 2232	January-December 2232	Corporate Budget	1,872.00	1,872.00		
	Tie rod end, (inner and outer)(L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2233	N/A	January-December 2233	January-December 2233	Corporate Budget	13,204.80	13,204.80		
	Upper&Lower armL&R suspension assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2234	N/A	January-December 2234	January-December 2234	Corporate Budget	104,928.00	104,928.00		
	Transmission support	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2235	N/A	January-December 2235	January-December 2235	Corporate Budget	5,400.00	5,400.00		
	Rotor Disc (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2236	N/A	January-December 2236	January-December 2236	Corporate Budget	28,800.00	28,800.00		
	Horn	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2237	N/A	January-December 2237	January-December 2237	Corporate Budget	4,320.00	4,320.00		
	(13) MITSUBISHI PICK-UP L200								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tire w/ inner tube & flap, 7.00x15, 14PR	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2239	N/A	January-December 2239	January-December 2239	Corporate Budget	40,800.00	40,800.00		
	Disc Brake pad, Front (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2240	N/A	January-December 2240	January-December 2240	Corporate Budget	3,520.01	3,520.01		
	Brake Shoe pad, Rear (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2241	N/A	January-December 2241	January-December 2241	Corporate Budget	2,220.00	2,220.00		
	Fuel filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2242	N/A	January-December 2242	January-December 2242	Corporate Budget	6,278.40	6,278.40		
	Oil filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2243	N/A	January-December 2243	January-December 2243	Corporate Budget	4,298.40	4,298.40		
	Battery 3SMF, 12 V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2244	N/A	January-December 2244	January-December 2244	Corporate Budget	8,100.00	8,100.00		
	Fan clutch	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2245	N/A	January-December 2245	January-December 2245	Corporate Budget	3,600.00	3,600.00		
	Ball joint,Upper (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2246	N/A	January-December 2246	January-December 2246	Corporate Budget	2,736.00	2,736.00		
	Ball joint, Lower (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2247	N/A	January-December 2247	January-December 2247	Corporate Budget	5,472.00	5,472.00		
	Shock absorber	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2248	N/A	January-December 2248	January-December 2248	Corporate Budget	4,896.00	4,896.00		
	Suspension bushing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2249	N/A	January-December 2249	January-December 2249	Corporate Budget	2,880.00	2,880.00		
	Cross joint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2250	N/A	January-December 2250	January-December 2250	Corporate Budget	1,296.00	1,296.00		
	Valve timing belt	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2251	N/A	January-December 2251	January-December 2251	Corporate Budget	3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Balancer Timing belt	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2252	N/A	January-December 2252	January-December 2252	Corporate Budget	1,800.00	1,800.00		
	Timing belt tensioner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2253	N/A	January-December 2253	January-December 2253	Corporate Budget	3,000.00	3,000.00		
	Clutch cover assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2254	N/A	January-December 2254	January-December 2254	Corporate Budget	4,800.00	4,800.00		
	Clutch disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2255	N/A	January-December 2255	January-December 2255	Corporate Budget	3,420.00	3,420.00		
	Pilot bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2256	N/A	January-December 2256	January-December 2256	Corporate Budget	1,760.40	1,760.40		
	Release bearing	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2257	N/A	January-December 2257	January-December 2257	Corporate Budget	2,320.80	2,320.80		
	Tie rod end, (inner and outer)(L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2258	N/A	January-December 2258	January-December 2258	Corporate Budget	4,401.60	4,401.60		
	Upper&Lower armL&R suspension assy.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2259	N/A	January-December 2259	January-December 2259	Corporate Budget	52,464.00	52,464.00		
	Transmission support	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2260	N/A	January-December 2260	January-December 2260	Corporate Budget	1,800.00	1,800.00		
	Horn	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2261	N/A	January-December 2261	January-December 2261	Corporate Budget	1,440.00	1,440.00		
	(14) TOYOTA STATION WAGON								-			
	Tire w/ inner tube & flap, 7.00x16, 14PR	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2263	N/A	January-December 2263	January-December 2263	Corporate Budget	43,200.00	43,200.00		
	Brake Shoe pad, Front (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2264	N/A	January-December 2264	January-December 2264	Corporate Budget	2,160.00	2,160.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake Shoe pad, Rear (L&R)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2265	N/A	January-December 2265	January-December 2265	Corporate Budget	2,280.00	2,280.00		
	Fuel filter FC-317	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2266	N/A	January-December 2266	January-December 2266	Corporate Budget	1,620.00	1,620.00		
	Oil filter C-101	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2267	N/A	January-December 2267	January-December 2267	Corporate Budget	3,300.00	3,300.00		
	Battery w/ solution 2D, 12 V	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2268	N/A	January-December 2268	January-December 2268	Corporate Budget	10,200.00	10,200.00		
	Transmission support	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2269	N/A	January-December 2269	January-December 2269	Corporate Budget	1,800.00	1,800.00		
	(15) YAMAHA MOTORCYCLE								-			
	Tire w/ innertube 2/75 x 21 (front) Trail sports	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2272	N/A	January-December 2272	January-December 2272	Corporate Budget	5,760.00	5,760.00		
	Tire w/ innertube 4/10 x 18 (rear) Trail Sports	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2273	N/A	January-December 2273	January-December 2273	Corporate Budget	8,640.00	8,640.00		
	Clutch cable	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2274	N/A	January-December 2274	January-December 2274	Corporate Budget	1,692.00	1,692.00		
	Brake cable	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2275	N/A	January-December 2275	January-December 2275	Corporate Budget	1,620.00	1,620.00		
	Chain	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2276	N/A	January-December 2276	January-December 2276	Corporate Budget	2,340.00	2,340.00		
	Sprocket 48T (rear)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2277	N/A	January-December 2277	January-December 2277	Corporate Budget	1,224.00	1,224.00		
	Sprocket 16T (front)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2278	N/A	January-December 2278	January-December 2278	Corporate Budget	864.00	864.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake shoe pad (front)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2279	N/A	January-December 2279	January-December 2279	Corporate Budget	720.00	720.00		
	Brake shoe pad (rear)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2280	N/A	January-December 2280	January-December 2280	Corporate Budget	720.00	720.00		
	Fork oil seal	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2281	N/A	January-December 2281	January-December 2281	Corporate Budget	720.00	720.00		
	Spark plug	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2282	N/A	January-December 2282	January-December 2282	Corporate Budget	1,800.00	1,800.00		
	Battery,12 V.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2283	N/A	January-December 2283	January-December 2283	Corporate Budget	2,304.00	2,304.00		
	(16) SUZUKI MOTORCYCLE											
	Tire w/ innertube 90/80 x 18 (front)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2286	N/A	January-December 2286	January-December 2286	Corporate Budget	2,880.00	2,880.00		
	Tire w/ innertube 100/80 x 18 (rear)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2287	N/A	January-December 2287	January-December 2287	Corporate Budget	3,480.00	3,480.00		
	Clutch cable	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2288	N/A	January-December 2288	January-December 2288	Corporate Budget	1,248.00	1,248.00		
	Brake cable	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2289	N/A	January-December 2289	January-December 2289	Corporate Budget	1,248.00	1,248.00		
	Chain	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2290	N/A	January-December 2290	January-December 2290	Corporate Budget	1,560.00	1,560.00		
	Sprocket 42T (rear)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2291	N/A	January-December 2291	January-December 2291	Corporate Budget	816.00	816.00		
	Sprocket 14T (front)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2292	N/A	January-December 2292	January-December 2292	Corporate Budget	576.00	576.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disc brake pad (front)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2293	N/A	January-December 2293	January-December 2293	Corporate Budget	1,080.00	1,080.00		
	Brake shoe pad (rear)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2294	N/A	January-December 2294	January-December 2294	Corporate Budget	480.00	480.00		
	Fork oil seal	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2295	N/A	January-December 2295	January-December 2295	Corporate Budget	480.00	480.00		
	Spark plug	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2296	N/A	January-December 2296	January-December 2296	Corporate Budget	1,200.00	1,200.00		
	Battery,12 V.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2297	N/A	January-December 2297	January-December 2297	Corporate Budget	1,536.00	1,536.00		
	JOB ORDER (Light and Heavy Equipment)								-			
	JOB ORDER : GRADER	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2299	N/A	January-December 2299	January-December 2299	GOP	50,000.00	50,000.00		
	JOB ORDER : LOADER	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2300	N/A	January-December 2300	January-December 2300	GOP	50,000.00	50,000.00		
	JOB ORDER : DOZER	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2301	N/A	January-December 2301	January-December 2301	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : FIRETRUCK	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2302	N/A	January-December 2302	January-December 2302	GOP	25,000.00	25,000.00		
	JOB ORDER : SBH 516	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2303	N/A	January-December 2303	January-December 2303	Corporate Budget	25,000.00	25,000.00		
	JOB ORDER : SBH 524	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2304	N/A	January-December 2304	January-December 2304	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : SCH 651	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2305	N/A	January-December 2305	January-December 2305	Corporate Budget	25,000.00	25,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JOB ORDER : SCH 643	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2306	N/A	January-December 2306	January-December 2306	Corporate Budget	25,000.00	25,000.00		
	JOB ORDER : SEJ-847	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2307	N/A	January-December 2307	January-December 2307	Corporate Budget	25,000.00	25,000.00		
	JOB ORDER : NTO-949	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2308	N/A	January-December 2308	January-December 2308	Corporate Budget	25,000.00	25,000.00		
	JOB ORDER : POC-925	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2309	N/A	January-December 2309	January-December 2309	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : TMO-392	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2310	N/A	January-December 2310	January-December 2310	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : ZGP-588	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2311	N/A	January-December 2311	January-December 2311	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : SFK-958	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2312	N/A	January-December 2312	January-December 2312	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : WRF-773	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2313	N/A	January-December 2313	January-December 2313	GOP	50,000.00	50,000.00		
	JOB ORDER : SCY-886	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2314	N/A	January-December 2314	January-December 2314	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : SCY-855	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2315	N/A	January-December 2315	January-December 2315	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : SCU-626	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2316	N/A	January-December 2316	January-December 2316	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : SCH 680	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2317	N/A	January-December 2317	January-December 2317	Corporate Budget	50,000.00	50,000.00		
	JOB ORDER : SCU-634	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2318	N/A	January-December 2318	January-December 2318	GOP	50,000.00		50,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	radiator assembly	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2189	N/A	January-December 2189	January-December 2189	GoP	9,800.00		9,800.00	
	tire (WRF-773)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2190	N/A	January-December 2190	January-December 2190	GoP	77,600.00		77,600.00	
	tire (SCU-634)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2191	N/A	January-December 2191	January-December 2191	GoP	69,600.00		69,600.00	
	tire (Staketruck)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2192	N/A	January-December 2192	January-December 2192	GoP	264,000.00		264,000.00	
	tire (SE 9544)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2193	N/A	January-December 2193	January-December 2193	GoP	3,000.00		3,000.00	
	tire (SE9543)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2194	N/A	January-December 2194	January-December 2194	GoP	3,000.00		3,000.00	
	tire (SG 8967)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2195	N/A	January-December 2195	January-December 2195	GoP	3,000.00		3,000.00	
	FUEL, OIL AND LUBRICANTS								**23,799,935.62**			
	DIESOLINE l.s.	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,181,400.00	1,181,400.00		
	ENGINE OIL l.s.	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	141,000.00	141,000.00		
	GREASE l.s.	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,400.00	32,400.00		
	PREMIUM & OTHERS l.s.	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	645,200.00	645,200.00		
	Gasoline Premium	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,124,475.00	1,124,475.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Diesel	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,918,400.00	1,918,400.00		
	Engine Oil #10	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	184,800.00	184,800.00		
	Engine Oil #40	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	184,800.00	184,800.00		
	2T Oil	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	92,400.00	92,400.00		
	Gear Oil	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	287,100.00	287,100.00		
	Brake Fluid	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	154,400.00	154,400.00		
	Automatic Transmission Fluid	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	328,185.00	328,185.00		
	Flashing Oil	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,750.00	24,750.00		
	Oil Filter	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	63,360.00	63,360.00		
	Grease	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	17,600.00	17,600.00		
	GASOLINE	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	483,000.00	483,000.00		
	DIESEL	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,363,200.00	1,363,200.00		
	OIL	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	298,800.00	298,800.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Diesoline	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,800,000.00	1,800,000.00		
	Gasoline (Premium)	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400,000.00	2,400,000.00		
	Engine oil # 40	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Hydraulic Oil # 10 ATF	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	2T Motor Oil	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Brake Fluid	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	X-100 Oil	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	33,000.00	33,000.00		
	Grease	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Gasoline (Regular)	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	243,000.00	243,000.00		
	Lubricant/Oil	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,412,694.84	3,412,694.84		
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,320,000.00	1,320,000.00		
	GASOLINE	NIA-UPRIIS DIVISION Vi	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	DIESEL	NIA-UPRIIS DIVISION Vi	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	600,000.00	600,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OIL	NIA-UPRIIS DIVISION Vi	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Oil, Engine # 40 (SAE 15W-50)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2020	January-December 2020	Corporate Budget	53,759.98	53,759.98		
	Oil, Engine # 40 (Regular)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	129,600.00	129,600.00		
	Oil, Gear # 140	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	Corporate Budget	84,000.00	84,000.00		
	Oil, Hydraulic # 30	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	Corporate Budget	38,400.00	38,400.00		
	Oil, Hydraulic # 10	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	134,400.00	134,400.00		
	Brake Fluid	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Corporate Budget	34,944.00	34,944.00		
	Coolant	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2026	N/A	January-December 2026	January-December 2026	Corporate Budget	9,600.00	9,600.00		
	Diesel	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2027	N/A	January-December 2027	January-December 2027	Corporate Budget	3,085,948.80	3,085,948.80		
	ATF	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2028	N/A	January-December 2028	January-December 2028	Corporate Budget	21,600.00	21,600.00		
	2T	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2029	N/A	January-December 2029	January-December 2029	Corporate Budget	13,020.00	13,020.00		
	Grease, all purpose	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2030	N/A	January-December 2030	January-December 2030	Corporate Budget	2,448.00	2,448.00		
	Oil #40 Special Diesel Engine Oil 18L/pail	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2032	N/A	January-December 2032	January-December 2032	Corporate Budget	80,000.00	80,000.00		

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	Hydrotur hydraulic oil (Viscosity @ 37.8°C) 20.3	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2033	N/A	January-December 2033	January-December 2033	Corporate Budget	560,000.00	560,000.00		
	Industrial gear oil (HYPEX EP 460)	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2034	N/A	January-December 2034	January-December 2034	Corporate Budget	45,750.00	45,750.00		
	Industrial grease (High quality, Lithium type)	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2035	N/A	January-December 2035	January-December 2035	Corporate Budget	100,500.00	100,500.00		
	Industrial gear fluid (Gear fluid 8K)	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2036	N/A	January-December 2036	January-December 2036	Corporate Budget	559,500.00	559,500.00		
	Contact cleaner 425 ml	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2037	N/A	January-December 2037	January-December 2037	Corporate Budget	25,000.00	25,000.00		
	Penetrating oil 277 ml	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2038	N/A	January-December 2038	January-December 2038	Corporate Budget	15,000.00	15,000.00		
	Metal Polish 350 ml	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2039	N/A	January-December 2039	January-December 2039	Corporate Budget	12,500.00	12,500.00		
	Silica Gel (18 kgs/pail)	NIA-UPRIIS DRD	Others - Foreign-funded procurement	January-December 2040	N/A	January-December 2040	January-December 2040	Corporate Budget	50,000.00	50,000.00		
	REGISTRATION/INSURANCE OF FIREARMS								**120,000.00**			
	a. Pistol, 9mm, SN: 1184148	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	b. Pistol, 9mm, SN: 1184203	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	c. Pistol, 9mm, SN: 1184150	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	d. Pistol, 9mm, SN: 1184149	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	INSURANCE AND REGISTRATION, Firearms	NIA-UPRIIS DRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGISTRATION AND INSURANCE OF SERVICE VEHICLE								**940,666.10**			
	PICK UP MITSUBISHI STRA TMO-701	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00		
	PICK UP NISSAN NAVARRA SLG-221	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,500.00	10,500.00		
	MOTORCYCLE SUZUKI SG-9562	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		
	DUMPTRUCK ISUZU SEJ 832	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00		
	PICK UP ISUZU D-MAX ZJF-993	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00		
	DUMPTRUCK ISUZU SFC-623	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00		
	TOYOTA FORTUNER WQU-914	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00		
	PICK UP ISUZU D-MAX ZJF-994	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00		
	MOTORCYCLE SUZUKI SG-9524	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,200.00	2,200.00		
	MOTORCYCLE SUZUKI SG-3265	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,200.00	2,200.00		
	PICK-UP ISUZU D-MAX ZJF-986	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00		
	STATION WAGON TOYOTA SCH-686	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,300.00	3,300.00		
	PASSENGER BUS HINO SAU-686	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,700.00	6,700.00		
	PICK UP MITSUBISHI STRADA NRO-200	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00		
	DUMP TRUCK ISUZU SEJ-830	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	800.00	800.00		
	TOYOTA FORTUNER WQU-914	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
	Mitsubishi Strada PJO-520	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,350.00	6,350.00		
	Toyota Hi-Lux SBD-852	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,330.00	3,330.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ford Ranger Pick Up SFU-861	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,230.00	6,230.00		
	Toyota Hi-Lux SCZ-872	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,330.00	3,330.00		
	Mitsubishi Pick Up SDJ 809	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,330.00	3,330.00		
	Nissan Pick Up SBN-361	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,330.00	3,330.00		
	Ford Ranger Pick UP SGH-907	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,230.00	6,230.00		
	Mitsubishi Pick Up Double Cab PSK-277	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,370.00	3,370.00		
	Nissan Pick UP SCH-666	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,330.00	3,330.00		
	Mitsubishi Pajero SDJ-614	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,520.00	4,520.00		
	Ford Ranger Pick Up SFU-991	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,360.00	3,360.00		
	Ford Ranger Pick Up SFU-901	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,230.00	6,230.00		
	Iveco Dump Truck SHA-773	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,835.00	13,835.00		
	Suzuki MC SH-1443	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,331.56	2,331.56		
	Bajaj CT-100 SL-8040	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,331.56	2,331.56		
	Suzuki MC SH-1450	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,331.56	2,331.56		
	Suzuki MC SH-1440	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,331.56	2,331.56		
	REGISTRATION OF SERVICE VEHICLE	NIA-UPRIIS DIVISION II	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	Registration of Service Vehicles	NIA-UPRIIS DIVISION III	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	INSURANCE AND REGISTRATION, Dump truck (Iveco) (SHA 793)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,592.14	4,592.14		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INSURANCE AND REGISTRATION, Ford ranger pick up (SFU 715)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,691.98	6,691.98		
	INSURANCE AND REGISTRATION, Ford ranger pick up (SFU 951)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,691.98	6,691.98		
	INSURANCE AND REGISTRATION, Mitsubishi pajero (SCY 853)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,691.98	6,691.98		
	INSURANCE AND REGISTRATION, Mitsubishi pajero (SDG 303)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,616.17	3,616.17		
	INSURANCE AND REGISTRATION, Mitsubishi pajero (SDN 954)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,616.17	3,616.17		
	INSURANCE AND REGISTRATION, Mitsubishi pajero (TLH 204)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,673.40	5,673.40		
	INSURANCE AND REGISTRATION, Mitsubishi strada (NIN 500)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,259.06	5,259.06		
	INSURANCE AND REGISTRATION, Suzuki motorcycle (SG 8984)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,179.74	2,179.74		
	INSURANCE AND REGISTRATION, Suzuki motorcycle (SG 8985)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,179.74	2,179.74		
	INSURANCE AND REGISTRATION, Suzuki motorcycle (SJ 3277)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,179.74	2,179.74		
	INSURANCE AND REGISTRATION, Suzuki motorcycle (SK 9116)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	981.16	981.16		
	INSURANCE AND REGISTRATION, Suzuki motorcycle (SK9114)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	981.16	981.16		
	INSURANCE AND REGISTRATION, Suzuki motorcycle (SK9117)	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	981.16	981.16		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INSURANCE AND REGISTRATION, Firearms	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00		
	INSURANCE AND REGISTRATION, Building Permit	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	INSURANCE AND REGISTRATION, Land Tax	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,049.28	8,049.28		
	REGISTRATION OF SERVICE VEHICLE	NIA-UPRIIS DRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS								**48,442,674.00**			
	ACCOMODATIONS, MEALS AND SNACKS (EOD) (400pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,800,000.00		2,800,000.00	
	RCHRMP CONVENTION (5pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	LCHRMP Convention (5 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	H.R. Symposium (10 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	External Trainings for Administrative Personnel (Records, HR, Procurement (12pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	162,000.00	162,000.00		
	In House Trainings (1training/qtr) (50pax/training)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900,000.00	900,000.00		
	Capability Development Training (12 batches-720pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,320,000.00		4,320,000.00	
	Regional IDP RPW (2batches - 80 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	840,000.00		840,000.00	
	UPRIIS RPW (2 batches 100 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,200,000.00		1,200,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Facilitators Training (3 batches-150pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	900,000.00		900,000.00	
	Team Building (1batch-50pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500,000.00		500,000.00	
	Seminar/Training/Convention (Equipment Staff) ((8pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	225,000.00	225,000.00		
	UCFIA Training/TEP (2batch-80 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	960,000.00		960,000.00	
	Seminar/Training/Convention (EOD)(20pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	320,000.00		320,000.00	
	TRAINING WORKSHOP (Operation) (10pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	200,000.00		200,000.00	
	TEAM BUILDING OMS	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	600,000.00	600,000.00		
	REVIEW AND PLANNING WORKSHOP (60pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,200,000.00	1,200,000.00		
	GACPA Seminar (10 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		
	AGIA Seminar (10 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		
	PSAS Seminar (10 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		
	PICPA Seminar (10 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		
	PAGBA Seminar (10 pax)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Staff Development	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	550,000.00	550,000.00		
	Information Dissemination	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,500.00	16,500.00		
	NIA-IA Dialogues/Conferences/Meetings	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	141,174.00	141,174.00		
	IA Training	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	682,000.00	682,000.00		
	IA Membership Orientation	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	165,000.00	165,000.00		
	Back Account Collection Campaign	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	65,000.00	65,000.00		
	Water Management(IA Traning)	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	Living Loving and Serving IA Leader	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	525,000.00	525,000.00		
	Environmental Awareness	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	a) Level I	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	b) Level II	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	Team Building & Value Enhancement	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	Membership Orientation	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	240,000.00	240,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	T E P	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	300,000.00	300,000.00		
	Gender AND Yout (live out)	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Training on Second Liner Officer	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	STAFF	NIA-UPRIIS DIVISION II										
	Review and Planning Workshop	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500,000.00	500,000.00		
	T E P	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	Team Building	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	250,000.00	250,000.00		
	Dialoques/and Conferences Meetings	NIA-UPRIIS DIVISION II										
	Re-Organization	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	79,000.00	79,000.00		
	Contract Negotiation	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	79,000.00	79,000.00		
	Consultation Meeting	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Inter Agency/ Re Intervation Program	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	UCF IA Monthly Meeting	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DFIA	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	CONFERENCES	NIA-UPRIIS DIVISION II										
	Pre Season Conference	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Mid Season Conference	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Post Season Conference	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	S M C	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Project Orientation	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		
	Baseline Data Establishing	NIA-UPRIIS DIVISION III										
	Area Identification	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	Master Listing	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	IA Organization, Strengthening & Development	NIA-UPRIIS DIVISION III										
	TSAG Meetings	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000,000.00	1,000,000.00		
	IA Meetings	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	864,000.00	864,000.00		
	SEC Updating of registered I.A.s	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	720,000.00	720,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Election/Organization (2 IA)	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	144,000.00	144,000.00		
	Capability Enhancement Training	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	600,000.00	600,000.00		
	Records and Financial Management Seminar	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800,000.00	800,000.00		
	Living, Loving and Serving as a Leader	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800,000.00	800,000.00		
	Environmental Awareness Seminar	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800,000.00	800,000.00		
	Membership Orientation Seminar	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	864,000.00	864,000.00		
	UCFIA Meeting	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Review and Planning Workshop	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Womens Month Activity	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Trainings/Seminar Updates on Civil Service Commission	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Trainings/Seminar Updates on GSIS	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Trainings/Seminar Updates on Pag-ibig	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	TEP/Lakbay Aral	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	480,000.00	480,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NIA-IA-O&M Conference	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	IA SEC Registration Meetings	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	864,000.00	864,000.00		
	Negotiation Meetings	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	140,000.00	140,000.00		
	Contract Signings (Meetings)	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	864,000.00	864,000.00		
	IMT Membership Orientation	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	IMT Contract Evain & Assessment Meeting	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	IA Tranings on Irrigation Water Management at Farm Level	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	260,000.00	260,000.00		
	Level - 1 (Sustenan - 2, New Area - 1)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Level - 2 (2nd week)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Level - 3(1st Week)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Living, Loving & Serving as IA Leader	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Environmental Awareness Seminar (UPRIIS)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	One Day Live Out IA Membership Orietation Seminar	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	90,000.00	90,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technology Enhancement Program(1st Week)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	System RPW	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	650,000.00	650,000.00		
	JET on Irrigation System Management	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		
	ISF Incentive Mass Awarding	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Mid-Year System RPW(IMO)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	400,000.00	400,000.00		
	ISF Caravan(IMO)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Technology Enhancement Program(2nd Week)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	300,000.00	300,000.00		
	Gender & Development(GAD)Staff	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	250,000.00	250,000.00		
	FIA/DCFIA/UCFIA Meetings	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	65,000.00	65,000.00		
	NIA-IA-Pre-Post O&M Conference	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Mid-Season O&M Conference(IMO)	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	NIA-IA-LGU SMC Meeting	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	O&M/IDU Staff Meeting	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	134,000.00	134,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Assembly Meetings	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Water Saving Technology	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	Sikat Saka	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	63,000.00	63,000.00		
	Linkages, Coordination/FIA Accreditation/Establishment & Strengthening	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	Job Order Personal	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	TEV/Fuel and Oil	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	Supplies and Materials	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	TRAINING, SEMINAR AND CONFERENCE (DIVISION V)		NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,375,000.00		6,375,000.00	
	TRAINING AND SEMINAR, Agri-Business and Entrepreneurship	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2020	January-December 2020					
	TRAINING AND SEMINAR, IA Congress	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021					
	TRAINING AND SEMINAR, IA Gender and Development Training	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022					
	TRAINING AND SEMINAR, IA Membership Orientation	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023					
	TRAINING AND SEMINAR, IA SPPF	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024					

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING AND SEMINAR, IA Water Management Seminar	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025					
	TRAINING AND SEMINAR, IMT Assesstment	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2026	N/A	January-December 2026	January-December 2026					
	TRAINING AND SEMINAR, LEVEL 1-Leadership Capability Enhancement Training	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2027	N/A	January-December 2027	January-December 2027					
	TRAINING AND SEMINAR, LEVEL 2-Seminar/Workshop on Records and Financial Management	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2028	N/A	January-December 2028	January-December 2028					
	TRAINING AND SEMINAR, LEVEL 3-Seminar/Workshop of Sustainable System Management	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2029	N/A	January-December 2029	January-December 2029					
	TRAINING AND SEMINAR, Living, Loving and Serving as IA Leader	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2030	N/A	January-December 2030	January-December 2030					
	TRAINING AND SEMINAR, Project Cycle Management (PCM)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2031	N/A	January-December 2031	January-December 2031					
	TRAINING AND SEMINAR, Review and Planning Workshop	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2032	N/A	January-December 2032	January-December 2032					
	TRAINING AND SEMINAR, Seminar on Environmental Awareness	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2033	N/A	January-December 2033	January-December 2033					
	TRAINING AND SEMINAR, Technology Enhancement Program	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2034	N/A	January-December 2034	January-December 2034					
	TRAINING AND SEMINAR, Value Chain and Gender Perspective on Business Planning	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2035	N/A	January-December 2035	January-December 2035					
	TRAINING AND SEMINAR, Values Clarification Seminar	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2036	N/A	January-December 2036	January-December 2036					

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Management(IA Training)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	Living Loving and Serving IA Leader	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	525,000.00	525,000.00		
	Environmental Awareness	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	a) Level I	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	b) Level II	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	Team Building & Value Enhancement	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	315,000.00	315,000.00		
	Membership Orientation	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	240,000.00	240,000.00		
	T E P	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	300,000.00	300,000.00		
	Gender AND Yout (live out)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Training on Second Liner Officer	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	STAFF								-			
	Review and Planning Workshop	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500,000.00	500,000.00		
	T E P	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Team Building	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	250,000.00	250,000.00		
	GACPA Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	AGIA Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	PAGBA Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	PICE Mid-Year Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	105,000.00	105,000.00		
	PICE Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	105,000.00	105,000.00		
	PICE Regional Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	105,000.00	105,000.00		
	PSAE Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	PSME Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	IIEE Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	70,000.00	70,000.00		
	CSC Seminars/Registration Fees	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	48,000.00	48,000.00		
	Luzon HRMP Convention	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	36,000.00	36,000.00		
	SFFI Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAA Annual Convention/Seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Review and Planning Workshop	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	510,000.00	510,000.00		
	Mid-Year Assessment Workshop	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Seminar on Procurement	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,000.00	80,000.00		
	Other seminar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GOP	600,000.00		600,000.00	
	TAX DEC./INSURANCE								**370,000.00**			
	OFFICE BUILDING (l.s.)	NIA UPRIIS OMS	NP-53.5 Agency-to-Agency					Corporate Budget	200,000.00	200,000.00		
	OFFICE BUILDING (l.s.)	NIA UPRIIS DIVISION II	NP-53.5 Agency-to-Agency					Corporate Budget	170,000.00	170,000.00		
	FIREFIGHTING EQUIPMENT								**433,500.00**			
	Fire Extinguisher	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Refill Fire Extinguisher	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	FIRE FIGHTING EQUIPMENT AND SUPPLIES	NIA UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Fire Extinguisher (2 pcs.)	NIA UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Refill Fire Extinguisher (2 pcs)	NIA UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		

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	Fire Stopper	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2147	N/A	January-December 2147	January-December 2147	GoP	308,500.00		308,500.00	
	MEDICAL SUPPLIES								**179,000.00**			
	MEDICINE, basic	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Antacid	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	Sphyg Momanometer	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Cotton	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Loperamide	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	Pain Reliever	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Paracetamol	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Bandage	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Betadine(500ml)	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Calciblock	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	Plaster Strip	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		

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	Blood Pressure Gauge	NIA UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Thermometer	NIA UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	380.00	380.00		
	Medicine supplies	NIA UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	MEDICAL SUPPLIES AND EQUIPMENT	NIA UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Blood Pressure Gauge (1 pc)	NIA UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Thermometer (1 pc.)	NIA UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	380.00	380.00		
	Medicine supplies	NIA UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Cutting needle 2	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2020	January-December 2020	Corporate Budget	400.00	400.00		
	Cutting needle 4	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	Corporate Budget	700.00	700.00		
	Cutting needle 6	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	Corporate Budget	800.00	800.00		
	Cutting needle 8	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	Corporate Budget	1,120.00	1,120.00		
	Mefanamic acid (500mg) capsule-100pcs.	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	230.00	230.00		
	Etoricoxib (120mg)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Corporate Budget	900.00	900.00		

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	Paracetamol (500mg) Tablet-100pcs.	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2026	N/A	January-December 2026	January-December 2026	Corporate Budget	330.00	330.00		
	Hyocin N Butylbromide	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2027	N/A	January-December 2027	January-December 2027	Corporate Budget	500.00	500.00		
	Hyocin N Butylbromide + Paracetamol	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2028	N/A	January-December 2028	January-December 2028	Corporate Budget	2,600.00	2,600.00		
	Ranitidine (150mg)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2029	N/A	January-December 2029	January-December 2029	Corporate Budget	1,500.00	1,500.00		
	Clonidine (75mg)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2030	N/A	January-December 2030	January-December 2030	Corporate Budget	32,080.00	32,080.00		
	Clonidine (150mg)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2031	N/A	January-December 2031	January-December 2031	Corporate Budget	3,400.00	3,400.00		
	Captopril	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2032	N/A	January-December 2032	January-December 2032	Corporate Budget	2,700.00	2,700.00		
	Betahistine (16mg)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2033	N/A	January-December 2033	January-December 2033	Corporate Budget	1,350.00	1,350.00		
	Cinnarazine forte	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2034	N/A	January-December 2034	January-December 2034	Corporate Budget	2,250.00	2,250.00		
	Benadryl	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2035	N/A	January-December 2035	January-December 2035	Corporate Budget	2,550.00	2,550.00		
	Band-Aid	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2036	N/A	January-December 2036	January-December 2036	Corporate Budget	480.00	480.00		
	Citirizine	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2037	N/A	January-December 2037	January-December 2037	Corporate Budget	2,250.00	2,250.00		
	Phenyleprine HCl + Paracetamol (500mg) no drowse- 100pcs.	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2038	N/A	January-December 2038	January-December 2038	Corporate Budget	1,200.00	1,200.00		

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	Racecadotril (100mg)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2039	N/A	January-December 2039	January-December 2039	Corporate Budget	2,400.00	2,400.00		
	Salbutamol Nebule	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2040	N/A	January-December 2040	January-December 2040	Corporate Budget	1,000.00	1,000.00		
	Lidocaine	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2041	N/A	January-December 2041	January-December 2041	Corporate Budget	1,000.00	1,000.00		
	NSS irrigating solution	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2042	N/A	January-December 2042	January-December 2042	Corporate Budget	440.00	440.00		
	Face mask	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2043	N/A	January-December 2043	January-December 2043	Corporate Budget	2,000.00	2,000.00		
	Gloves ambidextrous	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2044	N/A	January-December 2044	January-December 2044	Corporate Budget	450.00	450.00		
	Sterile gloves (size 8 or 7.5)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2045	N/A	January-December 2045	January-December 2045	Corporate Budget	2,000.00	2,000.00		
	Cotton balls (300/pack)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2046	N/A	January-December 2046	January-December 2046	Corporate Budget	200.00	200.00		
	Betadine (120ml)	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2047	N/A	January-December 2047	January-December 2047	Corporate Budget	400.00	400.00		
	Sterile gauze	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2048	N/A	January-December 2048	January-December 2048	Corporate Budget	8,000.00	8,000.00		
	Micropore tape 2"	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2049	N/A	January-December 2049	January-December 2049	Corporate Budget	210.00	210.00		
	Leukoplast 4"	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2050	N/A	January-December 2050	January-December 2050	Corporate Budget	90.00	90.00		
	3cc Syringe	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2051	N/A	January-December 2051	January-December 2051	Corporate Budget	300.00	300.00		

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	5cc Syringe	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2052	N/A	January-December 2052	January-December 2052	Corporate Budget	3,600.00	3,600.00		
	Glucometer strips	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2053	N/A	January-December 2053	January-December 2053	Corporate Budget	6,000.00	6,000.00		
	Prick lancets	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2054	N/A	January-December 2054	January-December 2054	Corporate Budget	3,000.00	3,000.00		
	Silk strand 3.0	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2055	N/A	January-December 2055	January-December 2055	Corporate Budget	110.00	110.00		
	Silk strand 2.0	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2056	N/A	January-December 2056	January-December 2056	Corporate Budget	100.00	100.00		
	Elastic bandage 3"	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2057	N/A	January-December 2057	January-December 2057	Corporate Budget	180.00	180.00		
	Elastic bandage 4"	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2058	N/A	January-December 2058	January-December 2058	Corporate Budget	220.00	220.00		
	First Aid Kit	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2059	N/A	January-December 2059	January-December 2059	Corporate Budget	9,400.00	9,400.00		
	MILITARY EQUIPMENT AND ACCESSORIES								**333,150.00**	0.00		
	BULLET, 9MM l.s.	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	CALIBER , 40MM ammunition l.s.	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	PISTOL REVOLVER	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	SHOTGUN	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	

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	Shotgun	NIA UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	Caliber 9mm	NIA UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	25,000.00		25,000.00	
	Ammo for 12 Gauge Shot Guns	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2020	January-December 2020	GoP	8,400.00		8,400.00	
	Ammo for 9mm Caliber Pistols	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2021	January-December 2021	GoP	36,000.00		36,000.00	
	9mm Caliber Pistol	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	80,000.00		80,000.00	
	Target board	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	3,750.00		3,750.00	
	PRINTING/BINDING/PHOTOCOPYING								**1,599,700.00**			
	Alobs pad/OR (30pad)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	21,000.00		21,000.00	
	PRINTING OF T-SHIRT (1000pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	Photocopy of various documents (100,000pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	Printing of tarpaulin (150pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	225,000.00		225,000.00	
	PRINTING OF BUR	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	165,000.00	165,000.00		
	PRINTING OF GEN. LEDGER CARD	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		

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	PRINTING OF STOCK CARD	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Tarpaulin/Printing/Streamers (40pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Flyer Printing 3000 copies	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	90,000.00	90,000.00		
	Brochure Printing 3000 copies	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	180,000.00	180,000.00		
	News Magazine Printing 6000 copies	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	360,000.00	360,000.00		
	Bookbinding 24 pcs	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Plaques for Awarding 50pcs	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	Annual Report Printing 500 copies	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Blue Prints(30 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Map Reproduction(24 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	T-Shirt Printing(250 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	62,500.00	62,500.00		
	Printing of Pictures(12 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,200.00	4,200.00		
	Streamers/Tarpaulin	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		

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	Tarpauline	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	T-shirts	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	PUBLICATION								**576,500.00**			
	Advertising Expense, Manila Bulletin, Newspaper (bac)	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Publication of ITB	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	Signages Ordinances	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Signages Ordinances	NIA UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	74,000.00	74,000.00		
	Signages Ordinances	NIA UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	49,000.00	49,000.00		
	Signages Ordinances	NIA UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	73,500.00	73,500.00		
	OTHERS								**10,072,871.00**			
	T-SHIRT (1000pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	225,000.00		225,000.00	
	T-SHIRT w Printing (1200pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	300,000.00	300,000.00		
	Christmas Groceries (150pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ham (1200pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	660,000.00	660,000.00		
	Sportsfest Uniform (100sets)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Ball(Basketball) (2pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Ball(Volleyball) (2pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Dart Board (1pc)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Dart Pin (3sets)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	Net	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	700.00	700.00		
	Racket (2pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Shuttle Cock (3tubes)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Flu Vaccine (600pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	240,000.00	240,000.00		
	Van Rental (20)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Venetian Blinds	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500,000.00	500,000.00		
	Wall Clock (5pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		

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	Cup and Saucer (2sets)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Rechargeable Flashlight (3pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Storage box (20pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Silica Gel, beads packets	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Beddings, de luxe room (46pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	92,000.00	92,000.00		
	Beddings, suite (6pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Beddings, suite (1pc)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Towel (white) (120pcs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Coffee, 1kg/packs (288packs)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	144,000.00	144,000.00		
	Cups, 1000pcs/box (16box)	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	Room Accomodation of NIA Visitors	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	300,000.00	300,000.00		
	Tissue (24 packs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,400.00	8,400.00		
	Facial Tissue (48 Packs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,840.00	3,840.00		

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	3 In 1 Coffee (60 packs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Tea (10 packs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,500.00	3,500.00		
	Paper Cups (1000 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	Paper Plates (500 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Disposable Spoon and Fork (50 packs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Eco Bags (300 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,600.00	3,600.00		
	Electric Stove 2 burner (2 units)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,000.00	7,000.00		
	Cups & saucer (3 Dozen)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,376.00	2,376.00		
	Spoon & Fork (3 Dozen)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900.00	900.00		
	Dinner Plate (3 Dozens)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,340.00	2,340.00		
	Plate Medium (1 Dozen)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	528.00	528.00		
	Tall Glass (1 dozen)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,260.00	1,260.00		
	Ball(Basketball)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,500.00	6,500.00		

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	Ball(Volleyball)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,500.00	3,500.00		
	Dart Board	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Dart Pin	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Net	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	700.00	700.00		
	Racket	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	Shuttle Cock	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	Van Rental	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	160,000.00	160,000.00		
	Christmas Gift	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	Christmas Party	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	GOD Activities	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Lot Rental	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	360,000.00	360,000.00		
	Service Rental	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	528,000.00	528,000.00		
	Battery Connector/Pack	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Padlock	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Mow(panabas)	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Divider/Partition	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	Frames/Painting	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Trailer (Hauling)	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Cable (heavy duty)	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Speaker & Accessories	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Battery Rechargeable	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Container	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Cooler Jag	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Boots	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Drinking Glass, Plate, Bowls, Cups & Saucers	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Grass Cutter	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flashlight	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Deepweel	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	35,000.00	35,000.00		
	Décor	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Spoon, Fork, Pitcher, Knife, Dish cabinet	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Thread Mill with Digital Clock	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,500.00	3,500.00		
	Dart Board	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Jersey Uniform	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Paint (Spray paint)	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Property Storage Steel	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	T-Shirt w/ Print	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	Herbicides	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Grass Cutter (blade)	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Cleaning of Aircon	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		

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	Herbicides	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	54,000.00	54,000.00		
	RAIN COAT (10 pcs)	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	BOOTS (10 pair)	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Tarpaulin Printing	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Tree Planting Activity	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	KITCHEN UTENSILS, Cups, pcs	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,560.00		1,560.00	
	KITCHEN UTENSILS, GLASS, drinking, 12s	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	800.00		800.00	
	KITCHEN UTENSILS, Saucer, 12s	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500.00		500.00	
	KITCHEN UTENSILS, Others	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	PLUMBING MATERIAL, Garden hose, 50m	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	PLUMBING MATERIAL, Others	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	LIFE VEST, adult size	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,400.00		2,400.00	
	PERIMETER FENCE FOR TELEMETRY	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	450,000.00		450,000.00	

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	RAIN BOOTS, adult size, heavy duty	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,200.00		4,200.00	
	RAIN COAT, adult size, heavy duty	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	22,900.00		22,900.00	
	Christmas Gift	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	Padlock, big (10 pcs)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Frames/Painting (1 pc)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Cable (heavy duty)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Speaker & Accessories (1 set)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	Cooler Jag (2 pcs.)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	Boots (16 pairs)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Drinking Glass, Plate, Bowls, Cups & Saucers (2 doz)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Flashlight (6 pcs.)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Spoon, Fork, Pitcher, Knife, Dish cabinet	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Thread Miull with Digital Clock (1 pc.)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,500.00		3,500.00	

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	Dart Board (1 pc.)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,000.00	4,000.00		
	Jersey Uniform	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Van Rental/Transportation	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	528,000.00	528,000.00		
	Paint (Spray paint) (50 bot)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	65,000.00	65,000.00		
	Property Storage Steel (3 pcs)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	T-Shirt w/ Print	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Grass Cutter (blade) (4pcs)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Cleaning of Aircon	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60,000.00	60,000.00		
	Umbrella	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,000.00		6,000.00	
	Flashlight (Heavy Duty)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	43,200.00		43,200.00	
	Raincoat w/ pants	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	67,200.00		67,200.00	
	Plate	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	350.00		350.00	
	Cups	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,050.00		1,050.00	

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	Spoon	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,800.00		2,800.00	
	Fork	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,800.00		2,800.00	
	Drinking Glass	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	800.00		800.00	
	Weighing scale	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	9,000.00		9,000.00	
	Bolt Cutter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,800.00		1,800.00	
	T-Shirt (Asst sizes and colors)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	13,200.00		13,200.00	
	Dish Cabinet	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	Saucers	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,200.00		1,200.00	
	Serving spoon	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	600.00		600.00	
	Bowl	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	540.00		540.00	
	Glass Pitcher	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500.00		500.00	
	Kitchen Knife	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,000.00		1,000.00	
	Turner (Syanse)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500.00		500.00	

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	Ladle (Sandok)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500.00		500.00	
	Frying Pan (Kawali)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,000.00		3,000.00	
	Casserole	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,000.00		2,000.00	
	Sharpening Stone (Hasaaan)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	950.00		950.00	
	Basin	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	300.00		300.00	
	Tong	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	200.00		200.00	
	Towel (Refrigerator)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	425.00		425.00	
	WD-40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,280.00		2,280.00	
	Round rug	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,552.00		2,552.00	
	WELDING GOGGLES	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	800.00		800.00	
	WELDING GLOVES	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,200.00		1,200.00	
	WELDING ROD	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Welding rod non machinable cast iron	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,550.00		4,550.00	

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	Automotive paint thinner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,600.00		3,600.00	
	Paint brush 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	350.00		350.00	
	Paint brush 3"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	480.00		480.00	
	Steel brush	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	600.00		600.00	
	Automotive paint (white)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,280.00		3,280.00	
	Tinting color Black	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	Tinting color green	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	Sand Paper # 1000	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	750.00		750.00	
	Sand Paper # 400	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	750.00		750.00	
	Sand Paper # 200	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	750.00		750.00	
	Carlifter with accessories	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	250,000.00		250,000.00	
	Cement	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,200.00	2,200.00		
	Steel Plate	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,600.00	5,600.00		

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	Key Cabinet	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Refill of Nitrogen Gas, <10ppm	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Refill of Carbon Dioxide Gas	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Calibration Gas	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	29,000.00	29,000.00		
	Rain coat	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Flashlight, heavy duty	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Shovel	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	600.00	600.00		
	WD-40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	760.00	760.00		
	Heavy Duty Padlock	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Wrench Tool Set	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	Turbidity Meter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	45,000.00	45,000.00		
	Heavy Duty Lona (for winching field office)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	13.8v/30amp power supply	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		

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	Portable radio charger	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	55,000.00	55,000.00		
	Jungle knife "Bolo"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,200.00	1,200.00		
	Coaxial connector	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Rj45 connector	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	Rj11 connector	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	Cord less hand drill	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Rain Boots	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Router (manage)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	Wifi access point	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	Ups Battery	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	87,600.00	87,600.00		
	Battery solution (distilled)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,000.00	9,000.00		
	Solar charge controller	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,800.00	24,800.00		
	Working Gloves	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		

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	Billhook (bakuko)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400.00	2,400.00		
	Tape Measure	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,950.00	1,950.00		
	Flash light	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Drill Bits Metal (Assorted Size)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	Drill Bits Concrete (Assorted Size)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	Extension Cord (10 meter,6 output)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,500.00	10,500.00		
	Umbrella (Large,Heavy Duty)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	Eye Protector (Transparent)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	Rain Coat (Full Body)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Soldering iron	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	Electrical tape	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	420.00	420.00		
	Soldering Lead	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	Soldering Paste	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		

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	Shovel (spade)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,800.00	2,800.00		
	Contact cleaner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,500.00	6,500.00		
	portable radio battery	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	45,000.00	45,000.00		
	solar battery	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	144,000.00	144,000.00		
	safety shoes	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	70,000.00	70,000.00		
	Computer Printer (all in one)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	IP radio Point to Point	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	26,000.00	26,000.00		
	Laptop Battery	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	19,500.00	19,500.00		
	Li battery	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Computer mouse & keyboard	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	18,000.00	18,000.00		
	Moth balls	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Cable tie	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Penetrating oil	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,950.00	1,950.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Double sided tape	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	600.00	600.00		
	Battery acidity tester	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	350.00	350.00		
	Blank DVD (DVD R-W)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	750.00	750.00		
	Nylon rope	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	Ac plug adaptor	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	350.00	350.00		
	External Drive (1TB)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,100.00	8,100.00		
	Vacuum cleaner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,500.00	7,500.00		
	Brush Cutter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	63,000.00	63,000.00		
	Manual sprayer	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,400.00	10,400.00		
	A- Frame ladder	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Flash drive (32g)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Paint flat latex	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,200.00	1,200.00		
	Epoxy primer	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,600.00	3,600.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paint brush (2inch)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	60.00	60.00		
	Paint brush (4inch)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100.00	100.00		
	Roller brush (6inch)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	300.00	300.00		
	Roller brush (4inch)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200.00	200.00		
	Designjet 711	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		
	drum	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	14,400.00		14,400.00	
	water gallon w/ faucet (blue)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,000.00		4,000.00	
	CWN 5"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,000.00		2,000.00	
	CWN 4"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,000.00		2,000.00	
	CWN 3"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,000.00		2,000.00	
	CWN 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,000.00		2,000.00	
	CWN 1"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,000.00		2,000.00	
	cement	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	23,500.00		23,500.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	sand	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	22,000.00		22,000.00	
	G.I. wire # 16	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,500.00		5,500.00	
	rainboots	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	34,800.00		34,800.00	
	raincoats	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	28,200.00		28,200.00	
	jungle boots	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	150,000.00		150,000.00	
	meter (measuring tape)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	600.00		600.00	
	crow bar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,500.00		3,500.00	
	bolo	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,800.00		1,800.00	
	shovel	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	17,000.00		17,000.00	
	Corrugated G.I. sheet gauge 26x12	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	75,000.00		75,000.00	
	pick mattock	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,500.00		10,500.00	
	garden hoe	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,000.00		3,000.00	
	garden shovel	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	550.00		550.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	water pump w/ generator	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	hose 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	sunction hose 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,000.00		6,000.00	
	power spray hose 100meter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	60,000.00		60,000.00	
	hose 1/2 size	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	military flashlight	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	16,000.00		16,000.00	
	vulcaseal	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,500.00		4,500.00	
	wheel barrow	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	16,000.00		16,000.00	
	chainsaw blade 36"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	9,000.00		9,000.00	
	chainsaw blade pile	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,250.00		2,250.00	
	tamsi	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,000.00		1,000.00	
	bakoko	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	37,500.00		37,500.00	
	sprinkler	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	140.00		140.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	hoe	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	400.00		400.00	
	scythe	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	700.00		700.00	
	plastic 30x40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	7,500.00		7,500.00	
	potting bag 12x18	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,500.00		2,500.00	
	potting bag 5x8	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	25,000.00		25,000.00	
	sacks 30x40 (new)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	sacks 30x40 (used)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,500.00		3,500.00	
	cornstarch	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,650.00		1,650.00	
	apog	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,000.00		4,000.00	
	working rubber gloves	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,100.00		1,100.00	
	mask	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,400.00		1,400.00	
	lona 4x12m (blue)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	flashdrive 16 gb	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,000.00		4,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	steel water tank 5,000 ltr. Capacity	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	PVC 1/2	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	PVC 3/4	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	45,000.00		45,000.00	
	coupling 1/2	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,000.00		1,000.00	
	coupling 3/4	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,500.00		2,500.00	
	S blue	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	280.00		280.00	
	nylon rope 1 1/2	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,500.00		3,500.00	
	nylon rope white 3/8	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,000.00		1,000.00	
	hog wire	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	48,000.00		48,000.00	
	barbed wire (20 kls. per roll)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	46,000.00		46,000.00	
	filing cabinet 4 layer	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	toilet bowl	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,000.00		4,000.00	
	lona 4mx8m	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	hose (black) 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	12,000.00		12,000.00	
	hose (black) 3"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	12,000.00		12,000.00	
	tarpaulin 3ft. X 3 ft.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	javeling (bareta)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,700.00		5,700.00	
	insecticide (1ltr./btl.)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	11,400.00		11,400.00	
	fungicide (1ltr./btl.)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	11,400.00		11,400.00	
	drone	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	150,000.00		150,000.00	
	prunning shear	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	24,000.00		24,000.00	
	trouble light with battery	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	61,700.00		61,700.00	
	Basketball uniform (complete)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	48,000.00	48,000.00		
	Volleyball uniform (complete)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	Basketball	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	Volleyball	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pingpong racket	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	Pingpong ball (3s)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,800.00	10,800.00		
	Pingpong table	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	whistle	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,250.00	6,250.00		
	score book (assorted)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,700.00	2,700.00		
	REPAIR AND MATERIALS FOR CUTTING TOOLS/ OTHERS								**75,000.00**			
	Grasscutter	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Chainsaw	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Current Meter	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Tools(multi tester, pliers,screw drivers & etc)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2051	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	AGRICULTURAL SUPPLIES								**316,300.00**			
	Weedicide(70 liters)	NIA-UPRIIS DIVISION I		January-December 2019		January-December 2019	January-December 2019	GoP	35,000.00		35,000.00	
	Herbicide Round Up(10 liters)	NIA-UPRIIS DIVISION I		January-December 2019		January-December 2019	January-December 2019	GoP	6,000.00		6,000.00	

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	Herbicides	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	Mow(panabas) (5 pcs)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	Herbicides, (5 pcs)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Herbicide	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2019	January-December 2019	GoP	2,500.00		2,500.00	
	Scythe (Bakoko)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2019	January-December 2019	GoP	6,000.00		6,000.00	
	Bolo	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2031	N/A	January-December 2019	January-December 2019	GoP	900.00		900.00	
	Shovel	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2019	January-December 2019	GoP	1,700.00		1,700.00	
	Electronic Pest control	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2050	N/A	January-December 2019	January-December 2019	GoP	12,000.00		12,000.00	
	Seedlings for tree planting activity	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2032	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	Herbicide	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2123	N/A	January-December 2019	January-December 2019	Corporate Budget	2,200.00	2,200.00		
	REPAIR AND MATERIALS FOR SURVEY INSTRUMENT								**70,000.00**			
	Calibration of Total Station(4 units)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	48,000.00	48,000.00		
	Battery pack 4pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,000.00	16,000.00		

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	Bi- Pod (2pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	WEATHER INSTRUMENT								**120,000.00**			
	Evaporation Pan(5 units)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	70,000.00		70,000.00	
	Rain Gauge (5 units)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	50,000.00		50,000.00	
	CUTTING TOOLS								**228,000.00**			
	Grass Cutter(10 units)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	
	brush cutter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	48,000.00		48,000.00	
	brushcutter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	60,000.00		60,000.00	
	INDUSTRIAL MACHINERIES								**1,828,500.00**			
	Wheeler (OxyAcytelene) Heavy Duty	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Hammer	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Crocodile Jack 10 tons	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	65,000.00		65,000.00	
	Adjustable Wrench	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,500.00		3,500.00	
	Washer Gun (Heavy Duty)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	

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	Reverter	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,500.00		3,500.00	
	Ploterip Scissor	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,000.00		4,000.00	
	Generator Set (heavy duty) 100KBS	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,600,000.00		1,600,000.00	
	hand drill	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	GoP	7,500.00		7,500.00	
	plainer	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2019	January-December 2019	GoP	7,500.00		7,500.00	
	circular saw	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2019	January-December 2019	GoP	7,500.00		7,500.00	
	One Bagger Mixer	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2019	January-December 2019	GoP	60,000.00		60,000.00	
	Portable Welding Machine	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2019	January-December 2019	GoP	15,000.00		15,000.00	
	Grinder	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Portable Generator (Diesel)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2026	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	
	SURVEYORS INSTRUMENT								**3,001,800.00**			
	Total Station	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	398,000.00		398,000.00	
	Automatic Level	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	25,000.00		25,000.00	

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	GPS	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	81,000.00		81,000.00	
	GPS Receiver (RTK)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,600,000.00		1,600,000.00	
	Current Meter	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	300,000.00		300,000.00	
	Aluminum Rod (5meters)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Range Pole w/ Prism	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	GPS HANDHELD DEVICE (Brand: South)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	150,000.00		150,000.00	
	LASER METER (300 METER RANGE)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	STAFF GAUGE	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	STRAIGHT EDGE (4"2)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Tape Measure (fiber) 100m	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,400.00		2,400.00	
	Tape Measure (fiber) 50m	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	Tape Measure (Steel) 5m	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,900.00		3,900.00	
	Current Meter (1 pc.)	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	300,000.00		300,000.00	

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	TRANSPORTATION EQUIPMENT								**110,000.00**			
	Car Accessories/Car Stereo	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Van Rental/Transportation	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	CONSTRUCTION MATERIALS								**1,268,430.92**			
	Marine Plywood 30 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	16,500.00		16,500.00	
	Marine Ply board(15 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	27,000.00		27,000.00	
	Good Lumber(150 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	22,500.00		22,500.00	
	Paint Tin (20 Gallons)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-		0.00	
	Thinner(12 liters)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	600.00		600.00	
	Sand Paper(24 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	840.00		840.00	
	Baby Roller(12 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	780.00		780.00	
	Roller(12 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,800.00		1,800.00	
	Roller Tray(6pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	900.00		900.00	

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	Chain Block(2 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Chain 12 meters	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Padlock(12 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,000.00		6,000.00	
	Faucet(12 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	8,400.00		8,400.00	
	Doorknob(12 pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	18,000.00		18,000.00	
	Common Nails 5 kls	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	750.00		750.00	
	Paint Brush Big 30 pcs	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	Paint Brush Big 30 pcs	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,650.00		1,650.00	
	G.I. PIPE 30 pcs	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	51,000.00		51,000.00	
	Slope Protection Works at Lateral H, TRIS at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	162,750.00		162,750.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	42,952.50		42,952.50	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	12,480.00		12,480.00	

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	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	45,816.00		45,816.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	80,496.00		80,496.00	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	540.00		540.00	
	Slope Protection Works at Lateral F, LTRIS at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	356,190.00		356,190.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	94,014.00		94,014.00	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	27,495.00		27,495.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	100,272.00		100,272.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	170,910.00		170,910.00	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,440.00		1,440.00	
	Slope Protection Works at Lateral G, LTRIS at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	320,540.00		320,540.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	84,501.00		84,501.00	

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	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	24,375.00		24,375.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	90,132.00		90,132.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	179,473.50		179,473.50	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,260.00		1,260.00	
	Slope Protection Works at TRIS Main Canal at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	276,210.00		276,210.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	72,940.50		72,940.50	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	21,060.00		21,060.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	23,340.00		23,340.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	231,331.50		231,331.50	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	360.00		360.00	
	Slope Protection Works at Main Canal LTRIS at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	307,210.00		307,210.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	81,045.00		81,045.00	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	23,595.00		23,595.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	86,448.00		86,448.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	151,879.50		151,879.50	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,260.00		1,260.00	
	Slope Protection Works at Lateral D-3, LTRIS at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	230,640.00		230,640.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	60,858.00		60,858.00	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	17,745.00		17,745.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	64,920.00		64,920.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	129,222.00		129,222.00	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	900.00		900.00	
	Slope Protection Works at Lateral H, TRIS at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	162,750.00		162,750.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	42,952.50		42,952.50	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	12,480.00		12,480.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	45,816.00		45,816.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	80,496.00		80,496.00	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	720.00		720.00	
	Slope Protection Works at Lateral H, LTRIS at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	313,410.00		313,410.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	82,660.50		82,660.50	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	23,985.00		23,985.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	88,164.00		88,164.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	133,042.50		133,042.50	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,440.00		1,440.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Slope Protection Works at Lateral B, SDA at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	316,200.00		316,200.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	83,250.00		83,250.00	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	24,375.00		24,375.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	90,000.00		90,000.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	112,500.00		112,500.00	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,440.00		1,440.00	
	Slope Protection Works at Lateral G-3, LTRIS at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	314,650.00		314,650.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	81,000.00		81,000.00	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	23,400.00		23,400.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	89,400.00		89,400.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	90,000.00		90,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,440.00		1,440.00	
	Slope Protection Works at Main Canal, SDA at Several Locations	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	248,000.00		248,000.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	112,500.00		112,500.00	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	21,450.00		21,450.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	96,000.00		96,000.00	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	130,500.00		130,500.00	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,440.00		1,440.00	
	Slope Protection Works for laterals	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	-			
	Cement (bags)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	310,000.00		310,000.00	
	Sand (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	225,000.00		225,000.00	
	RSB (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	48,750.00		48,750.00	
	Flour Bags (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Backfill Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	225,000.00		225,000.00	
	Blue Twine (kgs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,700.00		2,700.00	
	Road Resurfacing Materials (cu.m)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,875,000.00		4,875,000.00	
	Threaded Stem 2.5" dia	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	880,000.00		880,000.00	
	Threaded Stem 2.25" dia	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	925,000.00		925,000.00	
	Threaded Stem 2" dia	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	783,125.00		783,125.00	
	Threaded Stem 1.75" dia	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	625,000.00		625,000.00	
	Threaded Stem 1.5" dia	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	481,250.00		481,250.00	
	Threaded Stem 1.25" dia	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	250,000.00		250,000.00	
	Threaded Stem 1.0" dia	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	225,000.00		225,000.00	
	Bearing Type Nut including Cover Plate (2.50" inner x 3.00" outer dia) (assy)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	840,000.00		840,000.00	
	Bearing Type Nut including Cover Plate (2.25" inner x 2.75" outer dia) (assy)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	925,000.00		925,000.00	
	Bearing Type Nut including Cover Plate (2.00" inner x 2.50" outer dia) (assy)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	843,750.00		843,750.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bearing Type Nut including Cover Plate (1.75" inner x 2.25" outer dia) (assy)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	750,000.00		750,000.00	
	Bearing Type Nut including Cover Plate (1.50" inner x 2.00" outer dia) (assy)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	687,500.00		687,500.00	
	Bearing Type Nut including Cover Plate (1.25" inner x 1.75" outer dia) (assy)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	593,750.00		593,750.00	
	Bearing Type Nut including Cover Plate (1.00" inner x 1.50" outer dia) (assy)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	525,000.00		525,000.00	
	Socket Wrench (3.00" inner) (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	750,000.00		750,000.00	
	Socket Wrench (2.75" inner)(pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	600,000.00		600,000.00	
	Socket Wrench (2.50" inner) (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	500,000.00		500,000.00	
	Socket Wrench (2.25" inner) (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	450,000.00		450,000.00	
	Socket Wrench (2.00" inner) (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	375,000.00		375,000.00	
	Socket Wrench (1.75" inner) (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	325,000.00		325,000.00	
	Socket Wrench (1.5" inner) (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	380,000.00		380,000.00	
	Socket Wrench (1.25" inner) (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	275,000.00		275,000.00	
	Socket Wrench (1.00" inner) (pcs)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	250,000.00		250,000.00	

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	Cement	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,096,000.00		1,096,000.00	
	Flour Sacks	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	240,000.00		240,000.00	
	RC Pipe 24"	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	136,000.00		136,000.00	
	RC Pipe 17"	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	
	RC Pipe 12"	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	96,000.00		96,000.00	
	Construction of Canals and Lateral	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,000,000.00		1,000,000.00	
	Steel (RSB) & Concrete	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	Plywood 1/4	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	14,200.00		14,200.00	
	Plyboard 3/4	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	36,200.00		36,200.00	
	Other Construction Supplies	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	200,000.00		200,000.00	
	Wheelbarrow	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	20,000.00		20,000.00	
	Steel Malet	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	10,000.00		10,000.00	
	Hollow Blocks (CHB)	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	15,000.00		15,000.00	

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	Good Lumber	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	200,000.00		200,000.00	
	CONSTRUCTION SUPPLY, Spray Paint	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	3,300.00		3,300.00	
	CONSTRUCTION SUPPLY, ROPE 3/4 DIAMETER, meters	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,500.00		1,500.00	
	CONSTRUCTION SUPPLY, WELDING ROD (5M)	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	CONSTRUCTION SUPPLY, Others	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	25,000.00		25,000.00	
	ELECTRICAL SUPPLIES AND ACCESSORIES								-			
	High quality pressure gauge	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	High quality grease gun	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	High quality flashlight	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Electrical tape vinyl (0.16mmx19mmx16m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	Self-fusing butyl rubber tape No. 15 (20 milx0.75"x8m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,400.00	8,400.00		
	Energy Smart LED bulbs (10W, 800 lumens, 15,000hrs)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	22,500.00	22,500.00		
	Energy Smart LED bulbs (7W, 500 lumens, 15,000hrs)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	36,000.00	36,000.00		

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	LED FLOODLIGHT (50 W, Daylight)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	464,000.00	464,000.00		
	LED streetlight 50 Watts (Warm White)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	300,000.00	300,000.00		
	LED streetlight 30 Watts (Warm White)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	76,000.00	76,000.00		
	LED waterproof floodlight (Warm White)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	126,000.00	126,000.00		
	LED emergency lamp	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	14,000.00	14,000.00		
	LED rechargeable lamp	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	LED flashlight	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	LED T8 tubular lamp with accessories (15 W, Daylight)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	49,200.00	49,200.00		
	LED T8 tubular lamp with accessories (7 W, Daylight)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	34,000.00	34,000.00		
	Royal cord wire 2.00 sq.mm. / 3C 75m/roll	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	53,000.00	53,000.00		
	Permacord (3C, 600V/75 degree C) 8 AWG	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	150,000.00	150,000.00		
	Electrical wire THHN #12 AWG (150m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	56,200.00	56,200.00		
	Electrical wire THHN #10 AWG (150m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	65,600.00	65,600.00		

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	Electrical wire THHN #8 AWG (150m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	92,000.00	92,000.00		
	Electrical wire THHN #6 AWG (150m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	141,600.00	141,600.00		
	Corrugated plastic conduit 1/2" dia.x100m	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	Corrugated plastic conduit 3/4" dia.x100m	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,000.00	32,000.00		
	PVC Electrical Conduit 1/2" dia. x 3m	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	PVC Electrical Conduit 3/4" dia. x 3m	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	PVC electrical conduit 1" dia. x 3m thickwall	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	56,350.00	56,350.00		
	PVC electrical conduit 2" dia. x 3m thickwall	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	19,000.00	19,000.00		
	90° PVC long elbow 1" dia. thickwall	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,275.00	1,275.00		
	90° PVC elbow 2" dia. thickwall	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	protective hand gloves (maong)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,700.00	2,700.00		
	water hose 1/2" diameter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	45,000.00	45,000.00		
	hose connector 1/2" diameter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,000.00	1,000.00		

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	fuel filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	11,200.00	11,200.00		
	oil filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,800.00	8,800.00		
	air filter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,200.00	7,200.00		
	2D battery	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	EDG Automatic Voltage Regulator	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	125,000.00	125,000.00		
	gloves short	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,900.00	2,900.00		
	gloves long	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	epoxy paint gray	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	14,000.00	14,000.00		
	paint brush#4	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	paint brush#2	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	750.00	750.00		
	construction goggles	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	limit switch	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	coil rewind for magnet brake	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	54,000.00	54,000.00		

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	magnetic contactor	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
	thermal overload relay	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	circuit breaker	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	80,000.00	80,000.00		
	push button	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	led pilot lamp	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	PLUMBING MATERIALS (1)											
	G.I. pipe 1/2" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	G.I. pipe 3/4" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	G.I. pipe 1" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	37,500.00	37,500.00		
	G.I. pipe 2" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	G.I. pipe 2.5" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	65,000.00	65,000.00		
	G.I. pipe 3" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	G.I. coupling 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		

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	G.I. coupling 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,250.00	1,250.00		
	G.I. coupling 1" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,750.00	3,750.00		
	G.I. coupling 2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,750.00	5,750.00		
	G.I. coupling 2.5" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,500.00	7,500.00		
	G.I. coupling 3" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,000.00	9,000.00		
	G.I. patente 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,250.00	1,250.00		
	G.I. patente 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,250.00	2,250.00		
	G.I. patente 1" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	G.I. patente 2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,500.00	6,500.00		
	G.I. patente 2.5" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	G.I. patente 3" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,750.00	10,750.00		
	G.I. elbow 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	500.00	500.00		
	G.I. elbow 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,250.00	1,250.00		

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	G.I. elbow 1" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,750.00	3,750.00		
	G.I. elbow 2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,750.00	5,750.00		
	G.I. elbow 2.5" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,500.00	7,500.00		
	G.I. elbow 3" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,000.00	9,000.00		
	G.I. tee 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,250.00	1,250.00		
	G.I. tee 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,250.00	2,250.00		
	G.I. tee 1" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	G.I. tee 2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,500.00	6,500.00		
	G.I. nipple 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	G.I. nipple 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	G.I. elbow reducer 3/4" x 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,250.00	1,250.00		
	G.I. coupling reducer 3/4" x 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,250.00	1,250.00		
	G.I. tee reducer 3/4" x 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,250.00	1,250.00		

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	Ball valve 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,500.00	12,500.00		
	Ball valve 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	17,500.00	17,500.00		
	Ball valve 1" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	22,500.00	22,500.00		
	Ball valve 2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	32,500.00	32,500.00		
	Ball valve 2.5" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	Ball valve 3" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Faucet (Heavy Duty)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,750.00	8,750.00		
	Hacksaw blade	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		
	Teflon tape	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	REPAINTING MATERIALS (Maintenance of Spillway Gates)								-			
	Metal Cleaner and Rust Converter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	250,000.00	250,000.00		
	Metal Epoxy Primer Gray 2230 with 2202 Curing Agent	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	450,000.00	450,000.00		
	Acqua Epoxy Topcoat Paint for Metal	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	562,500.00	562,500.00		

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	High Quality Metal Paint Remover	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	112,500.00	112,500.00		
	High Quality Paint Thinner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	90,000.00	90,000.00		
	Metal Paint Scraper Hi-Grade 10"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,500.00	7,500.00		
	Metal Paint Scraper Hi-Grade 4"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,375.00	3,375.00		
	Metal Paint Scraper Hi-Grade 1"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,912.50	1,912.50		
	Cup Brush	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	75,000.00	75,000.00		
	Rags	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	Hi-Grade Paint Roller Brush 225mm (9") Roller Kit Plus Tray Comprising: 225mm Frame 11 mm Medium Pile Roller Refill	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Paint Roller Refill	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Paint Roller Handle	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	Paint Brush 4"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,250.00	6,250.00		
	Paint Brush 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,500.00	2,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Industrial Protective Goggles	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	18,750.00	18,750.00		
	Industrial Gas Masks	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	18,750.00	18,750.00		
	Industrial Hand Gloves	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Dipper	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	375.00	375.00		
	Pail	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,125.00	1,125.00		
	Nylon Rope (200m/roll)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	17,500.00	17,500.00		
	PLUMBING MATERIALS (2)								-			
	G.I. pipe 1/2" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,000.00	7,000.00		
	G.I. pipe 3/4" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	14,400.00	14,400.00		
	G.I. pipe 2" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		
	G.I. coupling 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,600.00	1,600.00		
	G.I. coupling 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,150.00	3,150.00		
	G.I. coupling 2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	G.I. patente 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900.00	900.00		
	G.I. patente 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,710.00	1,710.00		
	G.I. elbow 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	900.00	900.00		
	G.I. elbow 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,100.00	2,100.00		
	G.I. tee 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	630.00	630.00		
	G.I. tee 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	945.00	945.00		
	G.I. nipple 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	720.00	720.00		
	G.I. nipple 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,080.00	1,080.00		
	G.I. elbow reducer 3/4" x 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	990.00	990.00		
	G.I. tee reducer 3/4" x 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	990.00	990.00		
	Ball valve 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,200.00	3,200.00		
	Ball valve 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,200.00	4,200.00		
	Teflon tape	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	700.00	700.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	lavatory	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	14,700.00	14,700.00		
	water closet	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	55,300.00	55,300.00		
	2" p-trap	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	14,500.00	14,500.00		
	1/2" x 3/16" angle valve	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,500.00	9,500.00		
	1/2" x 1/2" angle valve	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,500.00	9,500.00		
	bidet hose	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	13,750.00	13,750.00		
	ordinary faucet	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	lavatory faucet	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	13,500.00	13,500.00		
	lavatory fittings	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	18,000.00	18,000.00		
	water closet fittings	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	45,000.00	45,000.00		
	PVC. pipe 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	PVC. pipe 3/4" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,300.00	6,300.00		
	PVC. . pipe 2" dia. x 6m, SCH 40	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,500.00	10,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PVC. coupling 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	600.00	600.00		
	PVC. coupling 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	750.00	750.00		
	PVC. coupling 2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,250.00	2,250.00		
	PVC. . patente 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400.00	2,400.00		
	PVC. patente 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,600.00	3,600.00		
	PVC. elbow 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,050.00	1,050.00		
	PVC. elbow 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	750.00	750.00		
	PVC. . tee 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,200.00	1,200.00		
	PVC. tee 3/4" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	PVC. elbow reducer 3/4" x 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	PVC. tee reducer 3/4" x 1/2" dia.	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,500.00	1,500.00		
	3" dia. PVC	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	18,300.00	18,300.00		
	3" dia PVC elbow	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,350.00	3,350.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4" dia. PVC	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	17,500.00	17,500.00		
	4" dia PVC elbow	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,500.00	12,500.00		
	6" dia. PVC	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	PVC Solvent	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,800.00	7,800.00		
	CWN 5"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400.00	2,400.00		
	CWN 4"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,400.00	10,400.00		
	CWN 3"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,400.00	10,400.00		
	CWN 2-1/2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	CWN 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	CWN 1-1/2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,400.00	10,400.00		
	CWN 1"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	roofing nail	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	3" teks screw (steel)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3" teks screw (wood)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	concrete nail 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	concrete nail 3"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,200.00	7,200.00		
	Finishing Nail 2"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	Finishing Nail 1"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	#16 Tie wire	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,000.00	16,000.00		
	2"x2"x12' Lumber	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	24,000.00	24,000.00		
	2"x3"x12' Lumber	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	22,200.00	22,200.00		
	3/16" x 2" x 2" x 6m Angle Bar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	22,000.00	22,000.00		
	1/4" x 2" x 2" x 6m Angle Bar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	39,000.00	39,000.00		
	1/4" x 1-1/2" x 1-1/2" x 6m Angle Bar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	46,800.00	46,800.00		
	3/16" x 1-1/2" x 1-1/2" x 6m Angle Bar	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,400.00	16,400.00		
	2" x 3" x 0.40mm channel purlins	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,250.00	12,250.00		

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	0.60 mm x 4' x 8 m. Rib Type roofing sheet, pre-coated	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	35,000.00	35,000.00		
	#26 corrugated gi sheet x 12'	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	19,500.00	19,500.00		
	#26 plain gi sheet	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	33,000.00	33,000.00		
	ordinary gutter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,500.00	10,500.00		
	s-type gutter (pre painted)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	11,250.00	11,250.00		
	Tin Snip (H.D.) aviation	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,300.00	1,300.00		
	riveter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,250.00	3,250.00		
	blind rivet	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,300.00	5,300.00		
	sand (s1)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	98,000.00	98,000.00		
	gravel (g1)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	59,500.00	59,500.00		
	4" CHB	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	45,000.00	45,000.00		
	cement	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	94,500.00	94,500.00		
	tile adhesive	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	working gloves (rubberized)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,000.00	8,000.00		
	welding gloves	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,250.00	3,250.00		
	level hose	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,000.00	3,000.00		
	nylon chord #090	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,750.00	1,750.00		
	16mm dia RSB	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	38,400.00	38,400.00		
	12mm dia RSB	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	44,000.00	44,000.00		
	10mm dia RSB	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	26,000.00	26,000.00		
	1/4" marine plywood	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	126,000.00	126,000.00		
	1/4" ordinary plywood	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	67,500.00	67,500.00		
	nylon chord 3.00mm (tamsi for brush cutter)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	45,000.00	45,000.00		
	grinding disc 4"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,800.00	4,800.00		
	14" cutting disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,000.00	16,000.00		
	4" cutting disc	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	11,200.00	11,200.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	hacksaw blade	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,625.00	5,625.00		
	glass cutter	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	drill bit 5/32	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,500.00	8,500.00		
	jackhammer drill bit	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		
	flush door (0.80x2.10 m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	5" door jamb	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	PVC door (.70x2.10 m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,500.00	12,500.00		
	Door Knob, Quickset or equivalent	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	70,000.00	70,000.00		
	6" Door Closer	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	20,000.00	20,000.00		
	4" Door Closer	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	Red Oxide paint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	19,500.00	19,500.00		
	Tinting color (red)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,500.00	7,500.00		
	Tinting color (green)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,800.00	6,800.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tinting color (blue)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,800.00	6,800.00		
	Tinting color (raw sienna)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,500.00	6,500.00		
	Tinting color (burnt sienna)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,500.00	6,500.00		
	acry color (red)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,500.00	4,500.00		
	acry color (green)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,100.00	4,100.00		
	acry color (blue)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,100.00	4,100.00		
	acry color (raw sienna)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,100.00	4,100.00		
	acry color (burnt sieena)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,100.00	4,100.00		
	acry color (black)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,100.00	4,100.00		
	Gloss Latex Paint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	43,200.00	43,200.00		
	Elastomeric Paint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	54,000.00	54,000.00		
	Flat Latex Paint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	43,200.00	43,200.00		
	Flat wall Enamel	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	43,200.00	43,200.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quick Dry Enamel Paint	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	43,200.00	43,200.00		
	vulcaseal	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,750.00	30,750.00		
	Elastoseal	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,200.00	4,200.00		
	silicone sealant (clear)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	silicone sealant (black)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	1" Paint brush	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,000.00	2,000.00		
	2" Paint brush	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,750.00	3,750.00		
	3" Paint Brush	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,000.00	6,000.00		
	4" Paint Brush	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,500.00	7,500.00		
	6" Paint roller	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,600.00	3,600.00		
	baby roller foam	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,200.00	1,200.00		
	paint thinner	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,200.00	15,200.00		
	paint tray	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,400.00	1,400.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	spatula	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,400.00	1,400.00		
	paleta	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	700.00	700.00		
	4"x4" hinges	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,750.00	3,750.00		
	3" x 3" hinges	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,900.00	3,900.00		
	2" x 2" hinges	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,200.00	2,200.00		
	master padlock	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	28,500.00	28,500.00		
	welding rod (ordinary)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,100.00	12,100.00		
	welding rod (special)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,500.00	16,500.00		
	hasp lock	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,000.00	7,000.00		
	1/8" screen (1m wide)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	13,500.00	13,500.00		
	1/4" screen (1m wide)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,000.00	9,000.00		
	1/2" screen (1m wide)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	mosquito screen (2m wide)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	40,000.00	40,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	#8 nylon rope	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,500.00	3,500.00		
	shovel	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	14,000.00	14,000.00		
	spade	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	16,000.00	16,000.00		
	wheel barrow (h.d.)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	17,500.00	17,500.00		
	measuring tape (50m)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400.00	2,400.00		
	rain boots	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	12,000.00	12,000.00		
	rain coat	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,500.00	7,500.00		
	sickle knife	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,750.00	9,750.00		
	garden scissors (h.d.)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	260.00	260.00		
	garden shears (h.d.)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	190.00	190.00		
	sharpening stone	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,500.00	9,500.00		
	1/2" dia garden hose	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,200.00	4,200.00		
	caution tape	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6' Hog Wire	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Interlink Wire (5ft)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	15,000.00	15,000.00		
	plastic drum 200lit cap	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	welding rod handle (H.D.)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400.00	2,400.00		
	welding mask with goggles	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,400.00	2,400.00		
	saw pile (H.D.)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	800.00	800.00		
	hardi nail	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,200.00	1,200.00		
	silicon gun	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	600.00	600.00		
	Clear Glass (1/4 thk)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	17,500.00	17,500.00		
	diamond cutting disc 4"	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,250.00	3,250.00		
	barbed wire	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	36,000.00	36,000.00		
	Scaffoldong Clamp	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	5,000.00	5,000.00		
	Canvass 7.50m x 4.0m (Lona, G.I Pipe, Pulley, Nylon Rope)	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									324,361,640.81			
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMUNICATION/UTILITY BILLS & SERVICES	NIA-UPRIIS-OMS	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	**3,646,000.00**			-
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES	NIA-UPRIIS-OMS							**4,296,405.00**			
	a.Common Office Equipment & Devices	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,310,005.00		1,310,005.00	-
	b.Common Computer Supplies, Devices & Accessories	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	GoP	1,702,000.00		1,702,000.00	-
	c.Common Offfice Furnitures & Fixtures	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2027	N/A	January-December 2019	January-December 2019	GoP	544,400.00		544,400.00	-
	d.Gadgets & peripherals	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2028	N/A	January-December 2019	January-December 2019	GoP	740,000.00		740,000.00	-
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT								**82,900,000.00**			
	A.REPAIR AND MAINTENANCE - (IFFWSDO OFC.,Diversion Dam and Laterals)	NIA UPRIIS - OMS	Competitive Bidding	April 1, 2019	April 15, 2019	April 29, 2019	May 3, 2019	GoP	76,000,000.00		76,000,000.00	
	B.REPAIR AND MAINTENANCE - (Generating Set Bldg.)	NIA UPRIIS - OMS	Competitive Bidding	April 1, 2019	April 15, 2019	April 29, 2019	May 3, 2019	GoP	5,000,000.00		5,000,000.00	
	C.REPAIR AND MAINTENANCE (Office Equipment)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	250,000.00	250,000.00		
	D.REPAIR AND MAINTENANCE (Office Furniture and Fixtures)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	250,000.00	250,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	E.REPAIR AND MAINTENANCE (Office Bldg.)	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	Corporate Budget	700,000.00	700,000.00		Office Bldg, FTC & improvement of Recors Room
	F.Upgrading of Electronic & Telecom System of UPRIIS	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2019	January-December 2019	Corporate Budget	700,000.00	700,000.00		Upgrading includes CCTV , PABX,PA & Network Systems
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE								**3,039,000.00**			
	Summary Maintenance	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,816,077.00	2,816,077.00		
	Tools for Vehicles	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	222,923.00		222,923.00	
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	**2,000,000.00**	2,000,000.00		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS								**23,824,000.00**			
	Accomodation, training fees	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	12,040,000.00		12,040,000.00	
	Registration Fees airfares if applicable	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,097,000.00	4,097,000.00		
	Meals and snacks	NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	GoP	7,687,000.00		7,687,000.00	Meetings,Sportfes,Christmas Party,etc.
	REGISTRATION/INSURANCE/ TAXES AND DUTIES								**296,200.00**			
	Firearms Licensing	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	Tax Dec/Insurance Office Building	NIA UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Registration /Insurance of Service Vehicles	NIA-UPRIIS OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	76,200.00	76,200.00		
	OTHERS								**4,842,700.00**			
	Printing/Publication	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,256,000.00	1,256,000.00		Advertising Expense, Manila Bulletin, Newspaper (bac)
		NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	396,000.00		396,000.00	Tshirts, tarpaulin,map rep, blue printing etc.
	Medical Supplies	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
	Ammunition/Pistol	NIA UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	GoP	130,000.00		130,000.00	
		NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	225,000.00		225,000.00	t-shirt/uniforms, etc.
		NIA-UPRIIS OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,805,700.00	2,805,700.00		sports equipment(dart pin, ball, net, etc)
NIA-UPRIIS DIVISION I												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMUNICATION/UTILITY BILLS & SERVICES	NIA-UPRIIS-DIVISION I	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	**1,061,000.00**			-
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES	NIA-UPRIIS-DIVISION I							**12,881,840.00**			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a1.Common Office Equipment & Devices	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	9,898,980.00		9,898,980.00	28 Units Cellular Phones for use of Operation & Maintenance
	b1.Common Computer Supplies, Devices & Accessories	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2026	N/A	January-December 2019	January-December 2019	GoP	1,805,000.00		1,805,000.00	
	c1.Common Offfice Furnitures & Fixtures	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2027	N/A	January-December 2019	January-December 2019	GoP	967,860.00		967,860.00	
	d1.Gadgets & peripherals	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2080	N/A	January-December 2019	January-December 2019	GoP	210,000.00		210,000.00	5 units each for cellular phone, two way radio and tablet
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT	NIA-UPRIIS-DIVISION I							**207,000.00**			
	A.REPAIR AND MAINTENANCE - (Office Equipment)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	157,000.00	157,000.00		
	B.REPAIR AND MAINTENANCE (Office Furniture and Fixtures)	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE			January-December 2019		January-December 2019	January-December 2019	Corporate Budget	**8,926,718.00**			
	Summary Maintenance	NIA-UPRIIS-DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,957,795.00	1,957,795.00		
	Tools & Equipment Repair	NIA-UPRIIS-OMS	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	2,646,923.00		2,646,923.00	
	Total Station & others	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	4,120,000.00		4,120,000.00	
	Calibration of Total Station(4 units) and accessories	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	70,000.00	70,000.00		
	Evaporation Pan/rain gauge	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	12,000.00		12,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Grass Cutter(10 units)	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	120,000.00		120,000.00	
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	**4,380,270.00**	4,380,270.00		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS	NIA-UPRIIS DIVISION I							**2,213,674.00**			
	Accomodation, training fees	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,619,674.00	1,619,674.00		
	Meals and snacks	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	594,000.00	594,000.00		Inter Divion Visitation, Alay Lakad, Tree Planting
	REGISTRATION/INSURANCE/ TAXES AND DUTIES	NIA-UPRIIS DIVISION I							**76,101.24**			
	Registration /Insurance of Service Vehicles	NIA-UPRIIS DIVISION I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	76,101.24	76,101.24		
	OTHERS	NIA-UPRIIS DIVISION I							**26,077,052.00**			
	Printing/Publication	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	278,700.00	278,700.00		
	Fire Extinguisher	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Medical Supplies	NIA UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	9,800.00	9,800.00		
	Janitorials & others	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	72,944.00	72,944.00		
	Construction supplies	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	25,624,608.00		25,624,608.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural Supplies	NIA-UPRIIS DIVISION I	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	41,000.00		41,000.00	
NIA-UPRIIS DIVISION II												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMUNICATION/UTILITY BILLS & SERVICES	NIA-UPRIIS-DIVISION II	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	**784,800.00**	784,800.00		
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES	NIA-UPRIIS-DIVISION III	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	**99,000.00**			
	a.Common Office Equipment & Devices	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	94,000.00		94,000.00	1 Unit Cellular Phone
	B.Gadgets & peripherals	NIA-UPRIIS-DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	5,000.00		5,000.00	
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT											
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE								**3,633,600.00**	1,957,795.00		
	Summary Maintenance	NIA-UPRIIS DIVISION Ii	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,493,100.00	3,493,100.00		
	Tools & Equipment Repair	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	140,500.00		140,500.00	
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	**2,145,000.00**	2,145,000.00		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS	NIA-UPRIIS DIVISION II							**4,812,000.00**			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accomodation, training fees	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	4,262,000.00	4,262,000.00		
	Meals and snacks	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	550,000.00	550,000.00		Fun Run, NIA Anniversary, IA Meeetings
	REGISTRATION/INSURANCE/ TAXES AND DUTIES	NIA-UPRIIS DIVISION II							**320,000.00**			
	Tax Dec/Insurance Office Building	NIA UPRIIS DIVISION II	NP-53.5 Agency-to-Agency					Corporate Budget	170,000.00	170,000.00		
	Registration /Insurance of Service Vehicles	NIA-UPRIIS DIVISION II	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	OTHERS	NIA-UPRIIS DIVISION II							**2,875,380.00**			
	Medical Supplies	NIA UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,880.00	7,880.00		
	Shotgun/Caliber 9mm	NIA UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	75,000.00		75,000.00	
	Van rentals and others	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	2,592,500.00	2,592,500.00		van rentals and others
	Construction supplies	NIA-UPRIIS DIVISION II	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	200,000.00		200,000.00	
NIA-UPRIIS DIVISION III												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMUNICATION/UTILITY BILLS & SERVICES	NIA-UPRIIS-DIVISION II	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	**984,000.00**	984,000.00		-
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES	NIA-UPRIIS-DIVISION II							**675,450.00**			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a.Common Office Equipment & Devices	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	482,450.00		482,450.00	
	b.Common Computer Supplies, Devices & Accessories	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2019	January-December 2019	GoP	193,000.00		193,000.00	
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT	NIA-UPRIIS-DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	**500,000.00**	500,000.00		
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019		January-December 2019	January-December 2019	Corporate Budget	**1,144,600.00**	1,957,795.00		
	Summary Maintenance	NIA-UPRIIS DIVISION Iil	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,144,600.00	1,144,600.00		
	Tools & Equipment Repair								-	0.00		
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	**4,636,000.00**	4,636,000.00		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS	NIA-UPRIIS DIVISION III							**11,200,000.00**			
	Accomodation, training fees	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	10,040,000.00	10,040,000.00		
	Meals and snacks	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,160,000.00	1,160,000.00		General Assembly , IA Management, COA Audit
	REGISTRATION/INSURANCE/ TAXES AND DUTIES	NIA-UPRIIS DIVISION III							**100,000.00**			
	Registration /Insurance of Service Vehicles	NIA-UPRIIS DIVISION III	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	OTHERS	NIA-UPRIIS DIVISION III							**235,000.00**			
	Treeplanting Activities	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	115,000.00	115,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural Supplies	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	120,000.00	120,000.00		
NIA-UPRIIS DIVISION IV												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMUNICATION/UTILITY BILLS & SERVICES								**984,000.00**	984,000.00		-
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES								**3,843,524.94**			
	a.Common Office Equipment & Devices	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	GoP	993,224.94		993,224.94	
	b.Common Computer Supplies, Devices & Accessories	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	GoP	2,850,300.00		2,850,300.00	
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT								**211,000.00**			
	C3.REPAIR AND MAINTENANCE - (Office Equipment)	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	200,000.00	200,000.00		
	Flood Forecasting & Warning System for Dam Operation (St and -by Operation	NIA-UPRIIS-DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	11,000.00	11,000.00		
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE								**1,659,508.00**			
	Summary Maintenance	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,659,508.00	1,659,508.00		
	Tools & Equipment Repair											

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	**3,412,694.84**	3,412,694.84		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS								**4,110,000.00**			
	Accomodation, training fees	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,836,000.00	3,836,000.00		
	Meals and snacks	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	274,000.00	274,000.00		Mid Season Conference, Brgy. Meetings
	REGISTRATION/INSURANCE/ TAXES AND DUTIES	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	Corporate Budget	**100,000.00**			
	Registration /Insurance of Service Vehicles	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	OTHERS	NIA-UPRIIS DIVISION IV	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2019	January-December 2019	Corporate Budget	**95,024.34**			
	Janitorial Supplies	NIA-UPRIIS DIVISION III	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	95,024.34	95,024.34		
NIA-UPRIIS DIVISION V												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMUNICATION/UTILITY BILLS & SERVICES	NIA-UPRIIS-DIVISION V	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	**976,200.00**	976,200.00		
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES								**1,185,520.00**			
	a.Common Office Equipment & Devices	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	366,000.00		366,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b.Common Computer Supplies, Devices & Accessories	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	GoP	267,960.00		267,960.00	
	c.Common Offfice Furnitures & Fixtures	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2021	N/A	January-December 2019	January-December 2019	GoP	272,560.00		272,560.00	
	d.Gadgets & peripherals	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2028	N/A	January-December 2019	January-December 2019	GoP	279,000.00		279,000.00	quantity tablet & cp
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT								**410,000.00**	500,000.00		
	A.REPAIR AND MAINTENANCE (Office Bldg.)	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	100,000.00	100,000.00		
	B.REPAIR AND MAINTENANCE - (Office Equipment)	NIA-UPRIIS-DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	310,000.00	310,000.00		
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE								**1,763,800.00**	1,957,795.00		
	Summary Maintenance	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,380,000.00	1,380,000.00		
	Tools & Equipment Repair	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	383,800.00		383,800.00	
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	**1,320,000.00**	1,320,000.00		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS								**6,655,000.00**			
	Accomodation, training fees	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	6,375,000.00		6,375,000.00	
	Meals and snacks	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	280,000.00	280,000.00		IA meetings and conferences

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGISTRATION/INSURANCE/ TAXES AND DUTIES								**288,364.86**			
	Registration /Insurance of Service Vehicles	NIA-UPRIIS DIVISION V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	288,364.86	288,364.86		
	OTHERS								**641,160.00**			
	Medical Supplies	NIA UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	FIRE FIGHTING EQUIPMENT AND SUPPLIES	NIA UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	25,000.00	25,000.00		
	Construction supplies	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	34,800.00		34,800.00	
	perimeter fence materials, kitchen utensils, etc.	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	532,360.00		532,360.00	
	Publication	NIA-UPRIIS DIVISION V	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	49,000.00	49,000.00		
NIA-UPRIIS DIVISION VI												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMUNICATION/UTILITY BILLS & SERVICES	NIA-UPRIIS-DIVISION VI	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	**144,800.00**	144,800.00		-
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES								**512,358.00**			
	a.Common Office Equipment & Devices	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	403,158.00		403,158.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B.Common Offfice Furnitures & Fixtures	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2019	January-December 2019	GoP	109,200.00		109,200.00	
	C.Gadgets & peripherals	NIA-UPRIIS-DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2019	January-December 2019	GoP	30,000.00		30,000.00	2 Unit Cellular Phone
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT								-			
	A.REPAIR AND MAINTENANCE (Office Bldg.)								-			
	B.REPAIR AND MAINTENANCE - (Office Equipment)								-			
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE								**300,000.00**			
	Summary Maintenance											
	Tools & Equipment Repair	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	300,000.00		300,000.00	
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS DIVISION Vi	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	**850,000.00**	850,000.00		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS								**5,242,000.00**			
	Accomodation, training fees	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	3,740,000.00	3,740,000.00		
	Meals and snacks	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,502,000.00	1,502,000.00		Dialogues and conferences, Pre,Mid and Post Conf.
	REGISTRATION/INSURANCE/ TAXES AND DUTIES								**4,739,674.00**			
	Registration /Insurance of Service Vehicles								4,739,674.00	288,364.86		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS								**1,070,380.00**			
	Printing/Publication	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	73,500.00		73,500.00	
	Medical Supplies	NIA UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	7,880.00	7,880.00		
	Miscellaneous Activities	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	909,000.00	909,000.00		christmas party needs
	Fire Extinguisher	NIA UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	50,000.00	50,000.00		
	Agricultural Supplies	NIA-UPRIIS DIVISION VI	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	30,000.00	30,000.00		
NIA-UPRIIS DIVISION DRD												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMUNICATION/UTILITY BILLS & SERVICES	NIA-UPRIIS-DIVISION VI	Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	Corporate Budget	**891,000.00**	891,000.00		
	OFFICE EQUIPMENT , FURNITURE AND FIXTURES								**500,000.00**			
	a.Common Office Equipment & Devices	NIA-UPRIIS-DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	b.Common Computer Supplies, Devices & Accessories	NIA-UPRIIS-DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2019	January-December 2019	GoP	200,000.00		200,000.00	
	c.Common Offfice Furnitures & Fixtures	NIA-UPRIIS-DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	d.Gadgets & peripherals	NIA-UPRIIS-DRD	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2019	January-December 2019	GoP	100,000.00		100,000.00	
	REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT	NIA-UPRIIS-DRD	NP-53.9 - Small Value Procurement	January-December 2028	N/A	January-December 2019	January-December 2019		**84,228,000.00**			
	REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE	NIA-UPRIIS-DRD	NP-53.9 - Small Value Procurement	January-December 2046	N/A	January-December 2019	January-December 2019		**5,597,985.00**			
	Summary Maintenance	NIA-UPRIIS-DRD	NP-53.9 - Small Value Procurement	January-December 2047	N/A	January-December 2019	January-December 2019	Corporate Budget	5,587,185.00	5,587,185.00		
	Tools & Equipment Repair	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2051	N/A	January-December 2019	January-December 2019	GoP	1,643,300.00		1,643,300.00	
	FUEL, OIL AND LUBRICANTS	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2020	January-December 2020	Corporate Budget	**5,055,970.78**	5,055,970.78		
	SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS								**8,247,582.15**			
	Accomodation, training fees	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	1,559,000.00	1,559,000.00		
	Registration Fees airfares if applicable	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GOP	600,000.00		600,000.00	
	Meals and Snacks	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	6,088,582.15	6,088,582.15		Dam briefing orientation,IEC Seminar, Cummunity Mtg.
	REGISTRATION/INSURANCE/ TAXES AND DUTIES								**350,000.00**			
	Firearms Licensing	NIA-UPRIIS DRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	Registration /Insurance of Service Vehicles	NIA-UPRIIS DRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS								**10,875,909.50**			
	Fire Stopper	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2147	N/A	January-December 2147	January-December 2147	GoP	308,500.00		308,500.00	
	Medical Supplies	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2020	January-December 2020	Corporate Budget	98,440.00	98,440.00		
	Ammo/PISTOL/TARGETBOARD	NIA UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2020	N/A	January-December 2020	January-December 2020	GoP	128,150.00		128,150.00	
	Construction Supplies	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	Corporate Budget	8,501,192.50	8,501,192.50		
	Agricultural Supplies	NIA-UPRIIS DRD	NP-53.9 - Small Value Procurement	January-December 2019	N/A	January-December 2019	January-December 2019	GoP	1,839,627.00		446,357.00	
REGION 3												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	75,520.62	75,520.62		
	COMMON OFFICE SUPPLIES	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,710,826.26	3,710,826.26		
	COMMON OFFICE DEVICES	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	131,143.42	131,143.42		
	COMMON JANITORIAL SUPPLIES	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	543,690.96	543,690.96		
	COMMON OFFICE EQUIPMENT	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	6,012,057.51	6,012,057.51		
	COMMON COMPUTER SUPPLIES	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	440,682.52	440,682.52		
	HANDBOOK ON PROCUREMENT	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,684.55	1,684.55		
	CONSUMABLES	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,524,741.18	4,524,741.18		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	601,925.52	601,925.52		
	COMMON OFFICE EQUIPMENT	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,050,541.72	2,050,541.72		
	COMMON OFFICE SUPPLIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,223,507.30	1,223,507.30		
	COMMON JANITORIAL SUPPLIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	263,470.00	263,470.00		
	CONSUMABLES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,720,337.40	3,720,337.40		
	OFFICE EQUIPMENT AND ACCESSORIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,443,500.00	1,443,500.00		
	OFFICE SUPPLIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	474,546.00	474,546.00		
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	365,000.00	365,000.00		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,000,000.00	1,000,000.00		
	CLEANING EQUIPMENT AND SUPPLIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	18,420.00	18,420.00		
	PAPER MATERIALS AND PRODUCTS	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	653,363.60	653,363.60		
	LIGHTING AND FIXTURES AND ACCESSORIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	14,400.00	14,400.00		
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	23,324.00	23,324.00		
	COMPUTER SUPPLIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,369,758.56	2,369,758.56		
	COMPUTER EQUIPMENT AND ACCESSORIES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,606,830.00	2,606,830.00		
C	Surveying Equipment/Accessories & Supplies	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,209,000.00	1,209,000.00		
D	OFFICE EQUIPMENT MAINTENANCE											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Aircondition,Fan.Computer,Printer,Xerox,etc.	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,023,000.00	4,023,000.00		
E	OIL, DIESEL,LUBRICANTS, SPARE PARTS, ETC.											
	Oil,Lubricant,Diesel,Spareparts	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	36,168,590.46	36,168,590.46		
	Light EquipmentSpareparts/Maintenance /Job Order	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	27,477,030.00	27,477,030.00		
	Heavy EquipmentSpareparts/Maintenance /Job Order	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,760,202.00	2,760,202.00		
G	Utility Expenses											
	Water Bills/Electric Bill	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	7,826,642.30	7,826,642.30		
H	Communication Expenses											
	Telephone Bill,Internet,Facilities	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,198,532.32	1,198,532.32		
I	Advertising Expenses											
	Publication,advertising,Printing .etc	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	216,800.00	216,800.00		
J	Rent Expenses											
	Rent to Owned Vehicles	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		4,925,000.00	4,925,000.00		
K	Professional Services	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,508,000.00	2,508,000.00		
L	Taxes, Insurance Premiums and Other Fees											
	Motor vehicles,firearms,building	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,423,273.02	1,423,273.02		
N	TRAINING/SEMINARS											
	Training,seminar/workshop/kits	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	70,121,576.90	70,121,576.90		
O	TRAVEL EXPENSES											
	Airfare	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,000,000.00	1,000,000.00		
P	FURNITURES AND FIXTURES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	654,370.00	654,370.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q	MOBILE DEVICE	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		
Q	MEDICAL AND DENTAL											
	Medicine	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	62,500.00	62,500.00		
	Supplies	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	65,000.00	65,000.00		
T	CONSTRUCTION MATERIALS											
	Construction Material	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		13,047,336.00	13,047,336.00		
U	INFRASTRUCTURE/CIVIL WORKS	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	8,524,055,000.00		8,524,055,000.00	
C	Surveying Equipment/Accessories & Supplies											
D	OFFICE EQUIPMENT MAINTENANCE											
	Aircondition,Fan.Computer,Printer,Xerox,etc.	Region 3	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	1,690,250.00	1,690,250.00		
E	OIL, DIESEL,LUBRICANTS, SPARE PARTS, ETC.											
	Oil,Lubricant,Diesel,Spareparts	Region 3	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500,000.00	3,500,000.00		
	Light EquipmentSpareparts/Maintenance /Job Order	Region 3	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	2,631,640.00	2,631,640.00		
	Heavy EquipmentSpareparts/Maintenance /Job Order	Region 3	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	255,101.00	255,101.00		
F	Sports/Athetic/Anniversary/Cultural											
G	Utility Expenses											
	Water Bills/Electric Bill	Region 3	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,680,000.00	1,680,000.00		
H	Communication Expenses											
	Telephone Bill,Internet,Facilities	Region 3	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
I	Advertising Expenses											

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Publication,advertising,Printing .etc	Region 3	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
J	Rent Expenses											
	Vehicles,Van	Region 3	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	2,250,000.00	2,250,000.00		
K	Professional Services	Region 3	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,254,000.00	1,254,000.00		
L	Taxes, Insurance Premiums and Other Fees											
	Motor vehicles,firearms,building	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		
M	Disaster Risk Reduction Program											
N	TRAINING/SEMINARS											
	Training,seminar/workshop/kits	Region 3	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Others	26,139,610.95	26,139,610.95		
O	TRAVEL EXPENSES											
	Airfare	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
P	FURNITURES AND FIXTURES	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	70,000.00	70,000.00		
Q	MEDICAL AND DENTAL											
	Medicine	Region 3	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Supplies	Region 3	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
	Equipment	Region 3	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00	0.00		
R	CONSTRUCTION MATERIALS											
	Construction Material	Region 3	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		
S	INFRASTRUCTURE/CIVIL WORKS	Region 3	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	3,094,200,000.00		3,094,200,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICES STORE	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,520,096.81		1,520,096.81	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note : Please prices of Items)	Regional Office	NP-53.9 - Small Value Procurement/Shopping	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,496,184.80		2,496,184.80	
d	REPAIR /MAINTENANCE OFFICE EQUIPMENT											
	Airconditioning unit {32 }	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,020,000.00		1,020,000.00	
	Air Cooler/Electric Fan{20}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	100,000.00		100,000.00	
	Computer Desktop/Laptop {20}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,250.00		50,250.00	
	Computer Printer {20}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Plotter Printer {2}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	100,000.00		100,000.00	
	Copier {Xerox Machine}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,000.00		20,000.00	
	Other Office Equipment & Acc.	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	200,000.00		200,000.00	
	Water Pump	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	LIGHT VEHICLES/HEAVY EQUIPMENT/SPAREPARTS /JOB ORDER											
	Mitsubishi Plate No. SER-214											
	Oil Filter	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,600.00		2,600.00	
	Fuel Filter	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	900.00		900.00	
	Air Cleaner	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,500.00		1,500.00	
	Tire w/tube 700x15	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	30,000.00		30,000.00	
	Battery 3SMF	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,500.00		5,500.00	
	Under Chassis Parts	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	30,000.00		30,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fanbelts	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,500.00		1,500.00	
	Wiper Blade	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,200.00		1,200.00	
	Aircon Repair	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	9,600.00		9,600.00	
	Nissan Safari -SFN-732											
	Oil Filter	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,200.00		5,200.00	
	Fuel Filter	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	900.00		900.00	
	Air Cleaner	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Tire w/tube 185X275R15	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	34,000.00		34,000.00	
	Battery 3SMF	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	4,500.00		4,500.00	
	Brake booster	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	17,500.00		17,500.00	
	Clucth Booster	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	14,500.00		14,500.00	
	Job Order											
	Aircon Repair	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	7,000.00		7,000.00	
	General Upsholstery	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	
	UnderChassis Components	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	
	Other Spareparts & accessories	Regional Office	Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	30,000.00		30,000.00	
	Hi Lander/Isuzu SFK-874											
	Tires 205/70 R-15	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	35,000.00		35,000.00	
	Battery 3SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	6,000.00		6,000.00	
	Ball Joint Upper and Lower	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	9,000.00		9,000.00	
	Tire Rod End	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	7,500.00		7,500.00	
	Idler Arm	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,500.00		2,500.00	
	Shock Absorber Front	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	6,000.00		6,000.00	
	Shock Absorber Rear	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	8,000.00		8,000.00	
	Suspension Bushing	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	7,500.00		7,500.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Filters, {oils,fuel,air)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,900.00		20,900.00	
	Job Order:											
	Body Repair and Painting	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	68,500.00		68,500.00	
	General Electrical Wiring	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	80,000.00		80,000.00	
	Stake Truck/Nissan SER-226											
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	90,000.00		90,000.00	
	Battery 65SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	12,000.00		12,000.00	
	Out Rigger Kit	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,500.00		2,500.00	
	Bom Kit	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,500.00		2,500.00	
	Tail Lamp	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,000.00		2,000.00	
	Filters (oil,fuel,air)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,000.00		20,000.00	
	Job Order:	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019					
	Body Repair and Painting	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	51,100.00		51,100.00	
	General Electrical Wiring	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,000.00		20,000.00	
	Pick up/Toyota AAU -9301											
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	62,500.00		62,500.00	
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Innova Utility Vehicle ZHX-693											
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	24,800.00		24,800.00	
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	14,600.00		14,600.00	
	Underchassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	34,100.00		34,100.00	
	Aircon Repair	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Toyota Fortuner/VD-9589											
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	60,000.00		60,000.00	
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	55,000.00		55,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	42,500.00		42,500.00	
	Brake System Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Unsderchassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	40,000.00		40,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Toyota Fortuner/ABJ-5622											
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	60,000.00		60,000.00	
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	55,000.00		55,000.00	
	Brake System Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	42,500.00		42,500.00	
	Unsderchassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	40,000.00		40,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Pick-up Mitsubishi -SDJ-666											
	Oil Filter	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	4,500.00		4,500.00	
	Fuel Filter	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	3,500.00		3,500.00	
	Air Cleaner	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	3,000.00		3,000.00	
	Oil#40	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	
	Tire Tube 235/75 R15	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	55,000.00		55,000.00	
	Battery 3SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	6,000.00		6,000.00	
	Underschassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	11,000.00		11,000.00	
	Fan Belt	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,000.00		1,000.00	
	Wiper Blade	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	800.00		800.00	
	Aircon Repais	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Jeep / Mitsubishi-SAU 454											
	Timing Belt	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,000.00		2,000.00	
	Battery 12 volts 3 SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	6,000.00		6,000.00	
	Front Suspension Kit	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,500.00		1,500.00	
	Rear Suspension KIt	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,000.00		2,000.00	
	Aircon Repair	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	4,000.00		4,000.00	
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake System Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	12,500.00		12,500.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	30,000.00		30,000.00	
	Mitsubishi Pajero/SFC-942											
	Timing belt A& B	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Tensioner Bearing	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,500.00		1,500.00	
	Crankshaft Oil Seal (rear)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	600.00		600.00	
	Crankshaft Oil Seal (front)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	600.00		600.00	
	Balancer Oil Seal (Big)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	700.00		700.00	
	Balancer Oil Seal (Small)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	500.00		500.00	
	Oil Filter	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,000.00		1,000.00	
	Hose Clamp (Fuel)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	500.00		500.00	
	Fuel Hose	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	8,000.00		8,000.00	
	Pressure Plate	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	15,000.00		15,000.00	
	Clutch Disc	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	8,000.00		8,000.00	
	Release Bearing	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Pilot Bearing	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,500.00		2,500.00	
	Silicon Casket	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,500.00		1,500.00	
	Brake System Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	3,000.00		3,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,740.00		2,740.00	
	Underchassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	55,000.00		55,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,000.00		20,000.00	
	Wiper Blade	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	800.00		800.00	
	Aircon Repais	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	ADVERTISING EXPENSES	Regional Office	Shopping	Jan.-Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	330,000.00		330,000.00	
	RENT EXPENSES	Regional Office	Shopping	Jan.-Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP				
	Rent to Owned Vehicles	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	2,000,000.00		2,000,000.00	
	TRAINING /SEMINAR					Jan - Dec.2019	Jan - Dec.2019	GOP				
	AFD meetings	Regional Office	NP-53.9 - Small Value Procurement/Shopping	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	150,000.00		150,000.00	
	Financial audit	Regional Office	NP-53.9 - Small Value Procurement/Shopping	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	80,000.00		80,000.00	
	GAD Activities	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	563,500.00		563,500.00	
	Mid-year Assessment	Regional Office	NP-53.10 Lease of Real Property and Venue	June .2019	N/A	June .2019	June .2019	GOP	1,603,800.00		1,603,800.00	
	Regional Staff Meeting	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	1,440,000.00		1,440,000.00	
	Review Planning Workshop	Regional Office	NP-53.10 Lease of Real Property and Venue	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	1,603,800.00		1,603,800.00	
	Teambuilding	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	400,000.00		400,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings and seminars	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	920,000.00		920,000.00	
	Fire and Earthquake Drill	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	45,000.00		45,000.00	
	Tree planting	Regional Office	NP-53.9 - Small Value Procurement	June .2019	N/A	June .2019	June .2019	GOP	200,000.00		200,000.00	
	Womens month	Regional Office	NP-53.9 - Small Value Procurement/Shopping	March,2019	N/A	March,2019	March,2019	GOP	70,000.00		70,000.00	
	Year end celebration/recognition and awarding	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	300,000.00		300,000.00	
	Capacity Building Program FOR ia & Staff											
	IA Training/Meeting	Regional Office	NP-53.10 Lease of Real Property and Venue	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	3,866,807.41		3,866,807.41	
	Trainors Training	Regional Office	NP-53.10 Lease of Real Property and Venue	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	14,424,203.54		14,424,203.54	
	Training Kit(T-shirt /hat)	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	472,500.00		472,500.00	
	TRAVEL EXPENSES											
	Airfare											
	Furnitures and Fixtures	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019		70,000.00		70,000.00	
	INFRASTRUCTURE	Regional Office	Competitive Bidding	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	3,094,200,000.00		3,094,200,000.00	
	TOTAL								3,130,154,282.56		3,130,154,282.56	
	AVAILABLE AT PROCUREMENT SERVICES STORE	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.- Dec.2019	Jan.- Dec.2019	Corporate Budget	2,408,464.17	2,408,464.17		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note : Please prices of Items)	Regional Office	NP-53.9 - Small Value Procurement/Shopping	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	1,691,410.50	1,691,410.50		
	REPAIR /MAINTENANCE OFFICE EQUIPMENT											
	Airconditioning unit {32 }	Regional Office	Direct Contracting	N/A	NA	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	100,000.00	100,000.00		
	Air Cooler/Electric Fan{20}											
	Computer Desktop/Laptop {20}											
	Computer Printer {20}											
	Plotter Printer {2}											
	Copier {Xerox Machine}											
	Other Office Equipment & Acc.											
	Water Pump											
	LIGHT VEHICLES/HEAVY EQUIPMENT/SPAREPARTS /JOB ORDER											
	Mitsubishi Jeep DDV-552											
	Timing Belt	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	2,000.00	2,000.00		
	Battery 12 volts 3 SMF	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	6,000.00	6,000.00		
	Front Suspension Kit	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	2,500.00	2,500.00		
	Rear Suspension Kit	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	2,500.00	2,500.00		
	Aircon Repair	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	10,000.00	10,000.00		
	Filters (oil,fuel,air)	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	10,000.00	10,000.00		
	Brake System Components	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	5,000.00	5,000.00		
	Other Spareparts & Accessories	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	30,000.00	30,000.00		
	Pick up /Nissan Navarra-SLG-220											
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	20,000.00	20,000.00		
	Tires	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	55,000.00	55,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake System Components	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	3,500.00	3,500.00		
	Steering Components	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	65,000.00	65,000.00		
	Unsderchassis Components	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	39,000.00	39,000.00		
	Other Spareparts & Accessories	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	50,000.00	50,000.00		
	Pick-up /Nissan Navarra-SLG-260											
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	1st-4th quarter	1st-4th quarter	Corporate Budget	20,000.00	20,000.00		
	Tires	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	55,000.00	55,000.00		
	Brake System Components	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	3,500.00	3,500.00		
	Steering Components	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	39,500.00	39,500.00		
	Unsderchassis Components	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	25,000.00	25,000.00		
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	50,000.00	50,000.00		
	Diesel /Oil/Lubricants											
	Fuel Diesel	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	2,395,100.00	2,395,100.00		
	Fuel Gasoline	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	100,000.00	100,000.00		
	Hydraulic Oil	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	78,000.00	78,000.00		
	Engine Oil	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	375,000.00	375,000.00		
	Gear Oil	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	78,600.00	78,600.00		
	Automatic Transmission Oil	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	118,800.00	118,800.00		
	Grease	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	132,000.00	132,000.00		
	Coolant	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	132,500.00	132,500.00		
	Brake Fluid	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	90,000.00	90,000.00		
	Stake Truck/SER 226											
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	90,000.00	90,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Battery 6SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	12,000.00	12,000.00		
	Out Rigger Kit	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	2,500.00	2,500.00		
	Bom KIt	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	2,500.00	2,500.00		
	Tail Lamp	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	2,000.00	2,000.00		
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	20,000.00	20,000.00		
	Job Order:								-	0.00		
	Body Repair and Painting	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	51,100.00	51,100.00		
	General Electrical Wiring	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	5,000.00	5,000.00		
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	20,000.00	20,000.00		
	TRUCK TRACTOR -SAJ 294											
	OIL FILTER	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	1,000.00	1,000.00		
	FUEL FILTER	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	700.00	700.00		
	AIR CLEANER	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	800.00	800.00		
	BRAKE CHAMBER	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	5,000.00	5,000.00		
	BRAKE FLUID	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	580.00	580.00		
	BATTERY, 12 V, 3SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	18,000.00	18,000.00		
	BRAKE SYSTEM REPAIR	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	Budget	20,000.00	20,000.00		
	LABOR/JOB ORDER	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	3,921.00	3,921.00		
	UTILITY EXPENSES											
	Water Bills	Regional Office	Direct Contracting	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	180,000.00	180,000.00		
	Electricity Bill	Regional Office	Direct Contracting	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	1,500,000.00	1,500,000.00		
	COMMUNICATION EXPENSES											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Bill,Internet	Regional Office	Direct Contracting	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	200,000.00	200,000.00		
	ADVERTISING EXPENSES	Regional Office	Shopping	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	50,000.00	50,000.00		
	RENT EXPENSES	Regional Office	Shopping	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	250,000.00	250,000.00		
	PROFESSIONAL FEES											
	Legal Services	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	30,000.00	30,000.00		
	Auditing Services	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	300,000.00	300,000.00		
	Consultancy Services	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	30,000.00	30,000.00		
	General/Janitorial Services	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	144,000.00	144,000.00		
	Security Services	Regional Office	Agency to Agency	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	500,000.00	500,000.00		
	Other Professional Services	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	250,000.00	250,000.00		
	TAXES INSURANCE ,PREMIUMS/OTHER FEES	Regional Office	NP-53.5 Agency-to-Agency	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	300,000.00	300,000.00		
	TRAINING/ SEMINARS											
	TRAVELLING EXPENSES											
	Airfare	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	Corporate Budget	400,000.00	400,000.00		
	FRURNITURES /FIXTURES & EQUIPMENT											
	MEDICAL AND DENTAL											
	Medicine	Regional Office	Shopping	N/A	N/A	Jan - Dec.2019	Jan - Dec.2019	Corporate Budget	30,000.00	30,000.00		
	Supplies	Regional Office	Shopping	N/A	N/A	Jan - Dec.2019	Jan - Dec.2019	Corporate Budget	25,000.00	25,000.00		
	Equipment											
	REPAIR OF BUILDING											
	Construction Material	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	Corporate Budget	1,000,000.00	1,000,000.00		
	TOTAL								13,637,475.67	13,637,475.67		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICES	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,520,096.81		1,520,096.81	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note : Please prices of Items)	Regional Office	NP-53.9 - Small Value Procurement/Shopping	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,496,184.80		2,496,184.80	
	REPAIR /MAINTENANCE OFFICE EQUIPMENT											
	Airconditioning unit {32 }	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,020,000.00		1,020,000.00	
	Air Cooler/Electric Fan{20}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	100,000.00		100,000.00	
	Computer Desktop/Laptop {20}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,250.00		50,250.00	
	Computer Printer {20}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Plotter Printer {2}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	100,000.00		100,000.00	
	Copier {Xerox Machine}	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,000.00		20,000.00	
	Other Office Equipment & Acc.	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	200,000.00		200,000.00	
	Water Pump	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	LIGHT VEHICLES/HEAVY EQUIPMENT/SPAREPARTS /JOB ORDER											
	Mitsubishi Plate No. SER-214											
	Oil Filter	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	2,600.00		2,600.00	
	Fuel Filter	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	900.00		900.00	
	Air Cleaner	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	1,500.00		1,500.00	
	Tire w/tube 700x15	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	30,000.00		30,000.00	
	Battery 3SMF	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	5,500.00		5,500.00	
	Under Chassis Parts	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	30,000.00		30,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fanbelts	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	1,500.00		1,500.00	
	Wiper Blade	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	1,200.00		1,200.00	
	Aircon Repair	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	9,600.00		9,600.00	
	Nissan Safari -SFN-732											
	Oil Filter	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	5,200.00		5,200.00	
	Fuel Filter	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	900.00		900.00	
	Air Cleaner	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	5,000.00		5,000.00	
	Tire w/tube 185X275R15	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	34,000.00		34,000.00	
	Battery 3SMF	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	4,500.00		4,500.00	
	Brake booster	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	17,500.00		17,500.00	
	Clucth Booster	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	14,500.00		14,500.00	
	Job Order											
	Aircon Repair	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	7,000.00		7,000.00	
	General Upsholstery	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	10,000.00		10,000.00	
	UnderChassis Components	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	10,000.00		10,000.00	
	Other Spareparts & accessories	Regional Office	Procurement	Dec.2019	N/A	Dec.2019	Dec.2019	GOP	30,000.00		30,000.00	
	Hi Lander/Isuzu SFK-874											
	Tires 205/70 R-15	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	35,000.00		35,000.00	
	Battery 3SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	6,000.00		6,000.00	
	Ball Joint Upper and Lower	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	9,000.00		9,000.00	
	Tire Rod End	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	7,500.00		7,500.00	
	Idler Arm	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,500.00		2,500.00	
	Shock Absorber Front	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	6,000.00		6,000.00	
	Shock Absorber Rear	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	8,000.00		8,000.00	
	Suspension Bushing	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	7,500.00		7,500.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Filters, {oils,fuel,air)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,900.00		20,900.00	
	Job Order:											
	Body Repair and Painting	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	68,500.00		68,500.00	
	General Electrical Wiring	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	80,000.00		80,000.00	
	Stake Truck/Nissan SER-226											
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	90,000.00		90,000.00	
	Battery 65SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	12,000.00		12,000.00	
	Out Rigger Kit	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,500.00		2,500.00	
	Bom Kit	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,500.00		2,500.00	
	Tail Lamp	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,000.00		2,000.00	
	Filters (oil,fuel,air)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,000.00		20,000.00	
	Job Order:	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019					
	Body Repair and Painting	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	51,100.00		51,100.00	
	General Electrical Wiring	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,000.00		20,000.00	
	Pick up/Toyota AAU -9301											
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	62,500.00		62,500.00	
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Innova Utility Vehicle ZHX-693											
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	24,800.00		24,800.00	
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	14,600.00		14,600.00	
	Underchassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	34,100.00		34,100.00	
	Aircon Repair	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Toyota Fortuner/VD-9589											
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	60,000.00		60,000.00	
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	55,000.00		55,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	42,500.00		42,500.00	
	Brake System Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Unsderchassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	40,000.00		40,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Toyota Fortuner/ABJ-5622											
	Maintenance /Servicing											
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	60,000.00		60,000.00	
	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	55,000.00		55,000.00	
	Brake System Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	42,500.00		42,500.00	
	Unsderchassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	40,000.00		40,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	50,000.00		50,000.00	
	Pick-up Mitsubishi -SDJ-666											
	Oil Filter	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	4,500.00		4,500.00	
	Fuel Filter	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	3,500.00		3,500.00	
	Air Cleaner	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	3,000.00		3,000.00	
	Oil#40	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	
	Tire Tube 235/75 R15	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	55,000.00		55,000.00	
	Battery 3SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	6,000.00		6,000.00	
	Underschassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	11,000.00		11,000.00	
	Fan Belt	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,000.00		1,000.00	
	Wiper Blade	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	800.00		800.00	
	Aircon Repais	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Jeep / Mitsubishi-SAU 454											
	Timing Belt	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,000.00		2,000.00	
	Battery 12 volts 3 SMF	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	6,000.00		6,000.00	
	Front Suspension Kit	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,500.00		1,500.00	
	Rear Suspension Klt	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,000.00		2,000.00	
	Aircon Repair	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	4,000.00		4,000.00	
	Filters (Oil,fuel,ais)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	10,000.00		10,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake System Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	12,500.00		12,500.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	30,000.00		30,000.00	
	Mitsubishi Pajero/SFC-942											
	Timing belt A& B	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Tensioner Bearing	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,500.00		1,500.00	
	Crankshaft Oil Seal (rear)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	600.00		600.00	
	Crankshaft Oil Seal (front)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	600.00		600.00	
	Balancer Oil Seal (Big)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	700.00		700.00	
	Balancer Oil Seal (Small)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	500.00		500.00	
	Oil Filter	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,000.00		1,000.00	
	Hose Clamp (Fuel)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	500.00		500.00	
	Fuel Hose	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	8,000.00		8,000.00	
	Pressure Plate	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	15,000.00		15,000.00	
	Clutch Disc	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	8,000.00		8,000.00	
	Release Bearing	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Pilot Bearing	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,500.00		2,500.00	
	Silicon Casket	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	1,500.00		1,500.00	
	Brake System Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	3,000.00		3,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	2,740.00		2,740.00	
	Underchassis Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	

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	Tires	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	55,000.00		55,000.00	
	Other Spareparts & Accessories	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	20,000.00		20,000.00	
	Wiper Blade	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	800.00		800.00	
	Aircon Repais	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	Steering Components	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan.-Dec.2019	Jan.-Dec.2019	GOP	5,000.00		5,000.00	
	ADVERTISING EXPENSES	Regional Office	Shopping	Jan.-Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	330,000.00		330,000.00	
	RENT EXPENSES	Regional Office	Shopping	Jan.-Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP				
	Rent to Owned Vehicles	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	2,000,000.00		2,000,000.00	
	TRAINING /SEMINAR					Jan - Dec.2019	Jan - Dec.2019	GOP				
	AFD meetings	Regional Office	NP-53.9 - Small Value Procurement/Shopping	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	150,000.00		150,000.00	
	Financial audit	Regional Office	NP-53.9 - Small Value Procurement/Shopping	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	80,000.00		80,000.00	
	GAD Activities	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	563,500.00		563,500.00	
	Mid-year Assessment	Regional Office	NP-53.10 Lease of Real Property and Venue	June .2019	N/A	June .2019	June .2019	GOP	1,603,800.00		1,603,800.00	
	Regional Staff Meeting	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	1,440,000.00		1,440,000.00	
	Review Planning Workshop	Regional Office	NP-53.10 Lease of Real Property and Venue	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	1,603,800.00		1,603,800.00	
	Teambuilding	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	400,000.00		400,000.00	

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	Trainings and seminars	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	920,000.00		920,000.00	
	Fire and Earthquake Drill	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	45,000.00		45,000.00	
	Tree planting	Regional Office	NP-53.9 - Small Value Procurement	June .2019	N/A	June .2019	June .2019	GOP	200,000.00		200,000.00	
	Womens month	Regional Office	NP-53.9 - Small Value Procurement/Shopping	March,2019	N/A	March,2019	March,2019	GOP	70,000.00		70,000.00	
	Year end celebration/recognition and awarding	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	300,000.00		300,000.00	
	Capacity Building Program FOR ia & Staff											
	IA Training/Meeting	Regional Office	NP-53.10 Lease of Real Property and Venue	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	3,866,807.41		3,866,807.41	
	Trainors Training	Regional Office	NP-53.10 Lease of Real Property and Venue	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	14,424,203.54		14,424,203.54	
	Training Kit(T-shirt /hat)	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	472,500.00		472,500.00	
	TRAVEL EXPENSES											
	Airfare											
	Furnitures and Fixtures	Regional Office	NP-53.9 - Small Value Procurement	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019		70,000.00		70,000.00	
	INFRASTRUCTURE	Regional Office	Competitive Bidding	Jan - Dec.2019	N/A	Jan - Dec.2019	Jan - Dec.2019	GOP	5,429,855,000.00		5,429,855,000.00	
	TOTAL								**5,465,809,282.56**		**5,465,809,282.56**	
BBMP												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE DEVICES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON JANITORIAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
CMIPP												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE DEVICES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON JANITORIAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
REGION 4-A												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE DEVICES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON JANITORIAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE EQUIPMENT		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	INFRASTRUCTURE		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,792,925.35		2,792,925.35	
	INFRASTRUCTURE		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		171,037.00		171,037.00	
	COMMON USE SUPPLIES & EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		58,408.69	58,408.69		
	TRAININGS / SEMINARS & ACCOMODATIONS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		58,071.00	58,071.00		
	DIESEL / FUEL, OIL AND LUBRICANTS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,950.00	1,950.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Quipot IP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	150,000.00		150,000.00	Quipot Irrigation Project
2	Macalelon SRIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	360,000.00		360,000.00	Macalelon Small Reservoir Irrigation Project
3	Lopez SRIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	100,000.00		100,000.00	Lopez Small Reservoir Irrigation Project
4	Catanauan IP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	40,000.00		40,000.00	Catanauan Irrigation Project
5	Butas RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,000.00		12,000.00	Resto/ Rehab of Existing National Irrigation System
6	Butas-Lawang Bato RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,700.00		12,700.00	Resto/ Rehab of Existing National Irrigation System
7	Butas-Palanas RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,500.00		6,500.00	Resto/ Rehab of Existing National Irrigation System
8	Embarcadero RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,700.00		7,700.00	Resto/ Rehab of Existing National Irrigation System
9	Julian RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing National Irrigation System
10	Molino RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,600.00		4,600.00	Resto/ Rehab of Existing National Irrigation System
11	Sahing RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	20,780.00		20,780.00	Resto/ Rehab of Existing National Irrigation System
12	Kay-Akle RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,835.00		3,835.00	Resto/ Rehab of Existing National Irrigation System
13	Vargas-Bankud RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,200.00		8,200.00	Resto/ Rehab of Existing National Irrigation System
14	Culong-Culong RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,980.00		6,980.00	Resto/ Rehab of Existing National Irrigation System
15	Tres Cruzes RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,000.00		8,000.00	Resto/ Rehab of Existing National Irrigation System
16	Balayungan RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	30,730.00		30,730.00	Resto/ Rehab of Existing National Irrigation System
17	Matanda RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	22,850.00		22,850.00	Resto/ Rehab of Existing National Irrigation System
18	Luksuhin RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	13,550.00		13,550.00	Resto/ Rehab of Existing National Irrigation System
19	Sta. Cruz RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	20,000.00		20,000.00	Resto/ Rehab of Existing National Irrigation System

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	Balanac RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	27,000.00		27,000.00	Resto/ Rehab of Existing National Irrigation System
21	Malaunod RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,738.80		15,738.80	Resto/ Rehab of Existing National Irrigation System
22	Mabacan RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	16,454.84		16,454.84	Resto/ Rehab of Existing National Irrigation System
23	Sta. Maria RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	37,777.50		37,777.50	Resto/ Rehab of Existing National Irrigation System
24	Mayor RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	24,133.21		24,133.21	Resto/ Rehab of Existing National Irrigation System
25	San Juan RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing National Irrigation System
26	San Cristobal RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing National Irrigation System
27	Lumban IS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing National Irrigation System
28	Diezmo RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Resto/ Rehab of Existing National Irrigation System
29	Dambo PIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,000.00		7,000.00	Resto/ Rehab of Existing National Irrigation System
30	CEPIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Resto/ Rehab of Existing National Irrigation System
31	Agos RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	25,000.00		25,000.00	Resto/ Rehab of Existing National Irrigation System
32	Hanagdong RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,000.00		7,000.00	Resto/ Rehab of Existing National Irrigation System
33	Lagnas RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Resto/ Rehab of Existing National Irrigation System
34	Dumacaa RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	22,400.00		22,400.00	Resto/ Rehab of Existing National Irrigation System
35	Quipot RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	25,000.00		25,000.00	Resto/ Rehab of Existing National Irrigation System
36	Cuaco CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Resto/ Rehab of Existing Communal Irrigation System
37	Manalo CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,000.00		8,000.00	Resto/ Rehab of Existing Communal Irrigation System
38	Balibago CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
39	Paninsingin CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
40	Namuco CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
41	Pulang Bato CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,500.00		3,500.00	Resto/ Rehab of Existing Communal Irrigation System
42	Antipolo CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
43	Balakilong CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Resto/ Rehab of Existing Communal Irrigation System
44	Banadero II CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
45	Catandaan CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Resto/ Rehab of Existing Communal Irrigation System
46	Pinagbayanan CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	25,000.00		25,000.00	Resto/ Rehab of Existing Communal Irrigation System
47	Lipahan CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Resto/ Rehab of Existing Communal Irrigation System
48	Matala CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
49	Cawongan CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,200.00		15,200.00	Resto/ Rehab of Existing Communal Irrigation System
50	Pinagsibaan CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,000.00		7,000.00	Resto/ Rehab of Existing Communal Irrigation System
51	Prenza CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
52	Natu PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Resto/ Rehab of Existing Communal Irrigation System
53	Lipahan PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
54	Maraykit PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,500.00		10,500.00	Resto/ Rehab of Existing Communal Irrigation System
55	Salao PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Resto/ Rehab of Existing Communal Irrigation System
56	Nonong Castro PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,500.00		12,500.00	Resto/ Rehab of Existing Communal Irrigation System
57	Magay CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
58	Singalong CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,700.00		10,700.00	Resto/ Rehab of Existing Communal Irrigation System
59	Salang Bato CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
60	Kay Maputi CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Resto/ Rehab of Existing Communal Irrigation System
61	Kay Kansa CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
62	Bagumbong CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
63	Lower Mapakla CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,200.00		4,200.00	Resto/ Rehab of Existing Communal Irrigation System
64	Upper Mapakla CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
65	Sipsipin CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
66	Lumang Nayon CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,450.00		5,450.00	Resto/ Rehab of Existing Communal Irrigation System
67	IlogTangge CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Resto/ Rehab of Existing Communal Irrigation System
68	Ilog Malaki CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,200.00		6,200.00	Resto/ Rehab of Existing Communal Irrigation System
69	Uugong CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
70	Maybancal CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
71	San Juan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
72	San Lorenzo CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
73	Salang Matanda CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Resto/ Rehab of Existing Communal Irrigation System
74	Salang Tabla CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Resto/ Rehab of Existing Communal Irrigation System
75	Pantay Teresa CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	16,500.00		16,500.00	Resto/ Rehab of Existing Communal Irrigation System
76	Pililla PCIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,500.00		10,500.00	Resto/ Rehab of Existing Communal Irrigation System

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77	Puypuy CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
78	Dila CiS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Resto/ Rehab of Existing Communal Irrigation System
79	Ma. Pelaez CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
80	Prinza CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,500.00		7,500.00	Resto/ Rehab of Existing Communal Irrigation System
81	Perez CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
82	Bangyas CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
83	Mabacan-Makalawang CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
84	Lilian CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,300.00		5,300.00	Resto/ Rehab of Existing Communal Irrigation System
85	(Famy) Salang De Castro CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
86	Longos CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
87	Ilog Kawayan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rehab of Existing Communal Irrigation System
88	Lewin Balubad CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rehab of Existing Communal Irrigation System
89	Matalatala CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
90	Amonoy CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,534.00		3,534.00	Resto/ Rehab of Existing Communal Irrigation System
91	Bukal CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,000.00		8,000.00	Resto/ Rehab of Existing Communal Irrigation System
92	Labangan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,400.00		1,400.00	Resto/ Rehab of Existing Communal Irrigation System
93	Nagcarlan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,400.00		1,400.00	Resto/ Rehab of Existing Communal Irrigation System
94	Silangang Napapatid CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Resto/ Rehab of Existing Communal Irrigation System
95	Sitio Biga CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Resto/ Rehab of Existing Communal Irrigation System

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96	Yukos CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Resto/ Rehab of Existing Communal Irrigation System
97	Casa - Real CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,700.00		1,700.00	Resto/ Rehab of Existing Communal Irrigation System
98	Banilan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,300.00		3,300.00	Resto/ Rehab of Existing Communal Irrigation System
99	Kabulusan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rehab of Existing Communal Irrigation System
100	Matikiw I CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
101	Ilog Sulib CIS (Lakian)	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	17,750.00		17,750.00	Resto/ Rehab of Existing Communal Irrigation System
102	Bollero-Balian CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,000.00		8,000.00	Resto/ Rehab of Existing Communal Irrigation System
103	Bambang Hari CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,400.00		3,400.00	Resto/ Rehab of Existing Communal Irrigation System
104	Tala CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rehab of Existing Communal Irrigation System
105	Sta.Veronica	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
106	Romelo Pinaet CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Resto/ Rehab of Existing Communal Irrigation System
107	Balian-Tavera CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
108	San Antonio CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
109	Cagacag CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Resto/ Rehab of Existing Communal Irrigation System
110	Mascarina CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
111	San Rafael-Cabugao CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Resto/ Rehab of Existing Communal Irrigation System
112	Nakar CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
113	Del Rosario CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Resto/ Rehab of Existing Communal Irrigation System
114	Ayuti CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System

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115	Abang CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
116	Banot-santol-Polo Concepcion CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,000.00		8,000.00	Resto/ Rehab of Existing Communal Irrigation System
117	Casispalan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
118	Tayuman CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
119	Bislian Munti CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
120	Bigian CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Resto/ Rehab of Existing Communal Irrigation System
121	Kawayan-Alitap CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
122	Ila. Binahaan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Resto/ Rehab of Existing Communal Irrigation System
123	Malay CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
124	Kakawit CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rehab of Existing Communal Irrigation System
125	Hagonghong CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
126	Moran CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
127	Pambuenavillagordon CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,500.00		3,500.00	Resto/ Rehab of Existing Communal Irrigation System
128	Macnit CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,090.00		2,090.00	Resto/ Rehab of Existing Communal Irrigation System
129	Salinas Pantoc CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
130	Baguio CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
131	Bula CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,763.00		7,763.00	Resto/ Rehab of Existing Communal Irrigation System
132	Castanas Centro CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,000.00		7,000.00	Resto/ Rehab of Existing Communal Irrigation System
133	Canuyep-F. Nanadiego CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System

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134	Lipata CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	22,000.00		22,000.00	Resto/ Rehab of Existing Communal Irrigation System
135	Malupac CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
136	Kalasumanga CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,500.00		6,500.00	Resto/ Rehab of Existing Communal Irrigation System
137	Manggalang CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
138	Anibawan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
139	Angeles CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
140	Tamulaya CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
141	Iba. Owain CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
142	Dancalan-Caimawan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
143	Bacong CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	500.00		500.00	Resto/ Rehab of Existing Communal Irrigation System
144	Malinao Ilaya CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rehab of Existing Communal Irrigation System
145	Palsabangon CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rehab of Existing Communal Irrigation System
146	Sibulan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rehab of Existing Communal Irrigation System
147	Sintones-Arbismen	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System
148	Bignay CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,500.00		4,500.00	Resto/ Rehab of Existing Communal Irrigation System
149	Bamban CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	11,500.00		11,500.00	Resto/ Rehab of Existing Communal Irrigation System
150	Pahinga Norte CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Resto/ Rehab of Existing Communal Irrigation System
151	Sta. Maria CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,000.00		7,000.00	Resto/ Rehab of Existing Communal Irrigation System
152	Kalubakis CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rehab of Existing Communal Irrigation System

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153	Bislian Malaki CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Resto/ Rehab of Existing Communal Irrigation System
154	Manggalang Birhenan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rehab of Existing Communal Irrigation System
155	Busokbusokan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	14,500.00		14,500.00	Resto/ Rehab of Existing Communal Irrigation System
156	Palico RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	16,500.00		16,500.00	Construction of NIS Extension Project
157	Kay Akle RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	24,000.00		24,000.00	Construction of NIS Extension Project
158	Kay Akle RIS Ext'n	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Construction of NIS Extension Project
159	Mabacan RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Construction of NIS Extension Project
160	Mayor RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Construction of NIS Extension Project
161	Sta.Cruz RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	23,750.00		23,750.00	Construction of NIS Extension Project
162	Sta. Maria RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	13,750.00		13,750.00	Construction of NIS Extension Project
163	LFLIS (San Juan & San CristobalRIS)	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Construction of NIS Extension Project
164	Gen. Aguinaldo CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Construction of CIS Extension Project
165	Lumang Nayon	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Construction of CIS Extension Project
166	Cuyambay CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Construction of CIS Extension Project
167	San Juan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,806.00		1,806.00	Construction of CIS Extension Project
168	Tinucan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Construction of CIS Extension Project
169	Prinza CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Construction of CIS Extension Project
170	Bangyas CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	16,380.00		16,380.00	Construction of CIS Extension Project
171	Cavinti CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,000.00		7,000.00	Construction of CIS Extension Project

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172	San Antonio CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Construction of CIS Extension Project
173	Paagahan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	13,000.00		13,000.00	Construction of CIS Extension Project
174	Bukal CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Construction of CIS Extension Project
175	Amonoy CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Construction of CIS Extension Project
176	Palayan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Construction of CIS Extension Project
177	Balian-Tavera CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Construction of CIS Extension Project
178	Kabulusan CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Construction of CIS Extension Project
179	Bañadero CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,500.00		12,500.00	Construction of CIS Extension Project
180	Maimpez CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Construction of CIS Extension Project
181	Masiit CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Construction of CIS Extension Project
183	Sumucab CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Construction of CIS Extension Project
184	Matikiw 3 CIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,100.00		2,100.00	Construction of CIS Extension Project
186	Iba. Iyam CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Construction of CIS Extension Project
187	Ila. Talim CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	11,458.00		11,458.00	Construction of CIS Extension Project
188	Silangan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Construction of CIS Extension Project
189	Taluong CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	9,000.00		9,000.00	Construction of CIS Extension Project
190	Rizal CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Construction of CIS Extension Project
192	Kawayan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,000.00		8,000.00	Construction of CIS Extension Project
193	Lubi CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Construction of CIS Extension Project

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194	Palico RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Construction of Service Road NIS
195	Kay-Akle RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,940.00		5,940.00	Construction of Service Road NIS
196	Culong-Culong RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,850.00		15,850.00	Construction of Service Road NIS
197	Tres Cruzes RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	13,250.00		13,250.00	Construction of Service Road NIS
198	Balayungan RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	16,870.00		16,870.00	Construction of Service Road NIS
199	Magay CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	18,580.00		18,580.00	Construction of Service Road CIS
200	Sta. Cruz RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	13,000.00		13,000.00	Construction of Service Road NIS
201	Balanac RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	14,230.00		14,230.00	Construction of Service Road NIS
202	Sta. Maria RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Construction of Service Road NIS
203	Mayor RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Construction of Service Road NIS
204	Dambo PIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	20,000.00		20,000.00	Construction of Service Road NIS
205	Cabuyao East PIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Construction of Service Road NIS
206	LFLIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Construction of Service Road NIS
207	Agos RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,200.00		7,200.00	Construction of Service Road NIS
208	Lagnas RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	16,100.00		16,100.00	Construction of Service Road NIS
209	Hanagdong RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,600.00		5,600.00	Construction of Service Road NIS
210	Agoncillo PIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	425.00		425.00	Resto/ Rahab of Groundwater Pump Irrigation System
211	Batangas PIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
212	Langkaan PCIP Phase 3	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Resto/ Rahab of Groundwater Pump Irrigation System

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213	Kua PCIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	14,000.00		14,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
214	Tua PCIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	13,600.00		13,600.00	Resto/ Rahab of Groundwater Pump Irrigation System
215	Imus PIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
216	Tanza PIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
217	Cabuyao East PIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	25,250.00		25,250.00	Resto/ Rahab of Groundwater Pump Irrigation System
218	Binambang PCIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,660.00		8,660.00	Resto/ Rahab of Groundwater Pump Irrigation System
219	Concepcion PCIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,100.00		2,100.00	Resto/ Rahab of Groundwater Pump Irrigation System
220	Wawa-Cullion PCIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Resto/ Rahab of Groundwater Pump Irrigation System
221	Wawa-Ibayo PCIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rahab of Groundwater Pump Irrigation System
224	Ila. Dupay CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
225	Ligpit-Bantayan PIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Resto/ Rahab of Groundwater Pump Irrigation System
226	Villa San Isidro PIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
227	Agos II PIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,320.00		6,320.00	Resto/ Rahab of Groundwater Pump Irrigation System
228	Agos PIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
229	Ilog PIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,200.00		3,200.00	Resto/ Rahab of Groundwater Pump Irrigation System
230	San Ignacio PCIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,400.00		4,400.00	Resto/ Rahab of Groundwater Pump Irrigation System
231	Tinandog PCIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
232	San Narciso PIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,000.00		8,000.00	Resto/ Rahab of Groundwater Pump Irrigation System
233	Tingloy PIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Establishment of Grounwater Pump Irrigation Project

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234	Imus PIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Establishment of Grounwater Pump Irrigation Project
235	Tanza PIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Establishment of Grounwater Pump Irrigation Project
236	Tua II PIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	7,000.00		7,000.00	Establishment of Grounwater Pump Irrigation Project
237	Mahabang Parang PCIP*	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Establishment of Grounwater Pump Irrigation Project
238	Jala-jala PIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,000.00		12,000.00	Establishment of Grounwater Pump Irrigation Project
239	Pililla PIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,000.00		12,000.00	Establishment of Grounwater Pump Irrigation Project
240	Tanay PIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,000.00		12,000.00	Establishment of Grounwater Pump Irrigation Project
241	Baras PIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,000.00		12,000.00	Establishment of Grounwater Pump Irrigation Project
242	Pili PIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,700.00		1,700.00	Establishment of Grounwater Pump Irrigation Project
243	Baao II PIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,700.00		1,700.00	Establishment of Grounwater Pump Irrigation Project
244	Gumaca PIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Establishment of Grounwater Pump Irrigation Project
245	Infanta II PIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,900.00		3,900.00	Establishment of Grounwater Pump Irrigation Project
246	San Roque PIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Establishment of Grounwater Pump Irrigation Project
247	Ermita PIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Establishment of Grounwater Pump Irrigation Project
248	Bantad CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Climate Change Adaptation (River Protection Works CIS)
249	Camohaguin CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Climate Change Adaptation (River Protection Works CIS)
250	Dumacaa RIS (Lakawan Dam)	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Climate Change Adaptation (River Protection Works CIS)
251	Dumacaa RIS(Mayao Dam)	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Climate Change Adaptation (River Protection Works CIS)
252	Agos RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Climate Change Adaptation (River Protection Works CIS)

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253	Banot-Santol-Polo-Concepcion CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	19,500.00		19,500.00	Climate Change Adaptation (River Protection Works CIS)
254	Kabebihan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Climate Change Adaptation (River Protection Works CIS)
255	Mangalang Birhenan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Climate Change Adaptation (River Protection Works CIS)
256	Castanas Weste CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Climate Change Adaptation (River Protection Works CIS)
257	Limbon CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Climate Change Adaptation (River Protection Works CIS)
258	Balayungan RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Climate Change Adaptation (Installation of Steel Gates)
259	Pasong Kastila RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	400.00		400.00	Climate Change Adaptation (Installation of Steel Gates NIS)
260	Mayor RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Climate Change Adaptation (Installation of Steel Gates NIS)
261	Sta. Maria RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Climate Change Adaptation (Installation of Steel Gates NIS)
262	Dumacaa RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,300.00		3,300.00	Climate Change Adaptation (Installation of Steel Gates NIS)
263	Agos RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Climate Change Adaptation (Installation of Steel Gates NIS)
264	Lagnas RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,200.00		3,200.00	Climate Change Adaptation (Installation of Steel Gates NIS)
265	Hanagdong RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Climate Change Adaptation (Installation of Steel Gates NIS)
266	Quipot RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,000.00		2,000.00	Climate Change Adaptation (Installation of Steel Gates NIS)
267	Tumbaga CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,000.00		1,000.00	Climate Change Adaptation (Installation of Steel Gates CIS)
268	Anibawan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Climate Change Adaptation (Installation of Steel Gates CIS)
269	Macnit CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	12,090.00		12,090.00	Climate Change Adaptation (Installation of Steel Gates CIS)
270	Palico RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Climate Change Adaptation (Flood Protection Works)
271	Kay-Akle RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Climate Change Adaptation (Flood Protection Works)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
272	Palico RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Climate Change Adaptation (River Gauge Station NIS)
273	Balanac RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Climate Change Adaptation (River Gauge Station NIS)
274	Dumacaa RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000.00		3,000.00	Climate Change Adaptation (River Gauge Station NIS)
275	Lagnas RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Climate Change Adaptation (River Gauge Station NIS)
276	Agos RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	2,500.00		2,500.00	Climate Change Adaptation (River Gauge Station NIS)
277	Quipot RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Climate Change Adaptation (River Gauge Station NIS)
278	Kabebihan IS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Climate Change Adaptation (River Gauge Station CIS)
279	Palico RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	20,000.00		20,000.00	Climate Change Adaptation (Construction of Drainage Canal)
280	Lagnas RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Climate Change Adaptation (Construction of Drainage Canal)
281	Agos RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Climate Change Adaptation (Construction of Drainage Canal)
282	Dumacaa RIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	15,000.00		15,000.00	Climate Change Adaptation (Construction of Drainage Canal)
283	Magapi SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	17,500.00		17,500.00	Construction Magapi SIP
284	Malibiklibik SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	30,000.00		30,000.00	Construction Malibiklibik SIP
285	Palagat SIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	9,500.00		9,500.00	Construction Palagat SIP
286	Paros SIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	13,750.00		13,750.00	Construction Paros SIP
287	Cawayanin SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	17,700.00		17,700.00	Construction Cawayanin SIP
288	Quidanum SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,500.00		10,500.00	Construction Quidanum SIP
289	Gango SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	26,250.00		26,250.00	Construction Gango SIP
290	Catabad SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	34,000.00		34,000.00	Construction Catabad SIP

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291	Catandaan CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Comprehensive Agrarian Reform Project
292	Ila. Binahaan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Comprehensive Agrarian Reform Project
293	Inabuan CIS	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Comprehensive Agrarian Reform Project
294	Matataja SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	8,000.00		8,000.00	Comprehensive Agrarian Reform Project
295	Lipahan CIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,030.00		1,030.00	Feasibility Study & Detailed Engineering
296	San Carlos/Mabalor PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	375.00		375.00	Feasibility Study & Detailed Engineering
297	Natu PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,750.00		1,750.00	Feasibility Study & Detailed Engineering
298	Pinagsibaan PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	150.00		150.00	Feasibility Study & Detailed Engineering
299	Maraykit PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	375.00		375.00	Feasibility Study & Detailed Engineering
300	Sico PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	225.00		225.00	Feasibility Study & Detailed Engineering
301	Sampiro PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	60.00		60.00	Feasibility Study & Detailed Engineering
302	Salao PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,150.00		1,150.00	Feasibility Study & Detailed Engineering
303	Nonong Castro PCIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	375.00		375.00	Feasibility Study & Detailed Engineering
304	Timbugan II SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,750.00		1,750.00	Feasibility Study & Detailed Engineering
305	Bagbag SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	750.00		750.00	Feasibility Study & Detailed Engineering
306	Dayapan SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	500.00		500.00	Feasibility Study & Detailed Engineering
307	Molino SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,125.00		3,125.00	Feasibility Study & Detailed Engineering
308	Janopol SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	312.00		312.00	Feasibility Study & Detailed Engineering
309	Kapantayan/Caluangan SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,675.00		6,675.00	Feasibility Study & Detailed Engineering

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310	Alfonso SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,130.00		3,130.00	Feasibility Study & Detailed Engineering
311	Amadeo SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,130.00		3,130.00	Feasibility Study & Detailed Engineering
312	Gen. Aguinaldo SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,125.00		3,125.00	Feasibility Study & Detailed Engineering
313	Magallanes SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,125.00		3,125.00	Feasibility Study & Detailed Engineering
314	Silang SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,125.00		3,125.00	Feasibility Study & Detailed Engineering
315	Malibiklibik SIP	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	43,750.00		43,750.00	Feasibility Study & Detailed Engineering
316	Butas-Lawang Bato RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	730.00		730.00	Feasibility Study & Detailed Engineering
317	Butas-Marcelo RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,030.00		1,030.00	Feasibility Study & Detailed Engineering
318	San Agustin RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	230.00		230.00	Feasibility Study & Detailed Engineering
319	Balayungan RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	230.00		230.00	Feasibility Study & Detailed Engineering
320	Sahing RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	875.00		875.00	Feasibility Study & Detailed Engineering
321	Balayungan RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,213.00		1,213.00	Feasibility Study & Detailed Engineering
322	Matanda RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	793.00		793.00	Feasibility Study & Detailed Engineering
323	Payagwan SIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,360.00		1,360.00	Feasibility Study & Detailed Engineering
324	Rodriguez PIP -2	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	384.00		384.00	Feasibility Study & Detailed Engineering
325	San Pablo SIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	4,000.00		4,000.00	Feasibility Study & Detailed Engineering
326	Lam-ao Late SIP	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	500.00		500.00	Feasibility Study & Detailed Engineering
327	Catanauan SRIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	10,000.00		10,000.00	Feasibility Study & Detailed Engineering
328	Kalipukpukan SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,857.00		1,857.00	Feasibility Study & Detailed Engineering

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329	Guinhalinan SRIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	6,000.00		6,000.00	Feasibility Study & Detailed Engineering
330	Kabebihan SRIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	18,000.00		18,000.00	Feasibility Study & Detailed Engineering
331	Cagsiay III SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	700.00		700.00	Feasibility Study & Detailed Engineering
332	Matataja SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	850.00		850.00	Feasibility Study & Detailed Engineering
333	Pansoy-Banaba SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering
334	Catabat SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	850.00		850.00	Feasibility Study & Detailed Engineering
335	Gibanga SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering
336	Montana SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	700.00		700.00	Feasibility Study & Detailed Engineering
337	Panukulan SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,200.00		1,200.00	Feasibility Study & Detailed Engineering
338	Tagkawa I SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	700.00		700.00	Feasibility Study & Detailed Engineering
339	Pagsangahan SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering
340	Dipalyon SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Feasibility Study & Detailed Engineering
341	Concepcion-Palasan SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Feasibility Study & Detailed Engineering
342	Ila. Yuni SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Feasibility Study & Detailed Engineering
343	Malumbang SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering
344	Hanagdong 2 SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Feasibility Study & Detailed Engineering
345	Caridad SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	850.00		850.00	Feasibility Study & Detailed Engineering
346	Apad Lutao SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering
347	Tiniguiban SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering

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348	Mapulot SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering
349	San Roque SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	850.00		850.00	Feasibility Study & Detailed Engineering
350	San Diego SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Feasibility Study & Detailed Engineering
351	Caridad SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	700.00		700.00	Feasibility Study & Detailed Engineering
352	San Isidro SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering
353	Agdangan SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	900.00		900.00	Feasibility Study & Detailed Engineering
354	Kilogan SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Feasibility Study & Detailed Engineering
355	Languyin SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Feasibility Study & Detailed Engineering
356	Masalukot SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	500.00		500.00	Feasibility Study & Detailed Engineering
357	Montecillo SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	800.00		800.00	Feasibility Study & Detailed Engineering
358	Mabini SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	500.00		500.00	Feasibility Study & Detailed Engineering
359	Salipsip SIP	Quezon IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,500.00		1,500.00	Feasibility Study & Detailed Engineering
360	Palico RIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	154.00		154.00	Irrigation Management Training and Support Services
361	Cavite FLIS	Cavite-Batangas IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	728.00		728.00	Irrigation Management Training and Support Services
362	Mabacan RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	42.00		42.00	Irrigation Management Training and Support Services
363	Cabuyao East PIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	26.00		26.00	Irrigation Management Training and Support Services
364	San Cristobal RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	55.00		55.00	Irrigation Management Training and Support Services
365	San Juan RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	54.00		54.00	Irrigation Management Training and Support Services
366	Mayor RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	69.00		69.00	Irrigation Management Training and Support Services

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367	Lumban IS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	13.00		13.00	Irrigation Management Training and Support Services
368	Balanac RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	184.00		184.00	Irrigation Management Training and Support Services
369	RegionalOffice-Region IV -A	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	11,077.00		11,077.00	Irrigation Management Training and Support Services
370	Sta. Cruz RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	404.00		404.00	Irrigation Management Training and Support Services
371	Malaunod RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	32.00		32.00	Irrigation Management Training and Support Services
372	Sta. Maria RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	180.00		180.00	Irrigation Management Training and Support Services
373	Diezmo RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	43.00		43.00	Irrigation Management Training and Support Services
374	Macabling RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	60.00		60.00	Irrigation Management Training and Support Services
375	Agos RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	758.00		758.00	Irrigation Management Training and Support Services
376	Lagnas RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	769.00		769.00	Irrigation Management Training and Support Services
377	Dumacaa RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,749.00		1,749.00	Irrigation Management Training and Support Services
378	Hanagdong RIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	51.00		51.00	Irrigation Management Training and Support Services
379	Cabuyao East PIS	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Repair Operation and Maintenance of National Irrigation Systems Pump Irrigation System
380	I-4 Geo-tagging Activity (Regionwide)	Laguna-Rizal IMO	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	5,000.00		5,000.00	Geo-tagging
381	Hvy Eqpt. Proc. I.S	Reg.	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	11,000.00		11,000.00	HEPFIS
REGION 4-B												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	REGION 4B	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	14,851.12	14,851.12		
	COMMON OFFICE SUPPLIES	REGION 4B	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,406,421.84	1,406,421.84		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE DEVICES	REGION 4B	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	98,227.17	98,227.17		
	COMMON JANITORIAL SUPPLIES	REGION 4B	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	241,333.10	241,333.10		
	COMMON OFFICE EQUIPMENT	REGION 4B	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,065,067.67	2,065,067.67		
	COMMON COMPUTER SUPPLIES	REGION 4B	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	206,986.01	206,986.01		
	HANDBOOK ON PROCUREMENT	REGION 4B	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,684.55	1,684.55		
	CONSUMABLES	REGION 4B	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	16,959.36	16,959.36		
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	553,504.40	553,504.40		
	COMMON OFFICE EQUIPMENT	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	193,670.72	193,670.72		
	COMMON OFFICE SUPPLIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	440,564.00	440,564.00		
	COMMON JANITORIAL SUPPLIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	310,198.00	310,198.00		
	CONSUMABLES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,840,895.84	1,840,895.84		
	OFFICE EQUIPMENT AND ACCESSORIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,713,950.00	4,713,950.00		
	OFFICE SUPPLIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,153,847.00	1,153,847.00		
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	860,000.00	860,000.00		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,068,198.00	1,068,198.00		
	CLEANING EQUIPMENT AND SUPPLIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,022.40	120,022.40		
	PAPER MATERIALS AND PRODUCTS	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	801,834.00	801,834.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	406,820.00	406,820.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	781,685.00	781,685.00		
	COMPUTER SUPPLIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	521,001.80	521,001.80		
	COMPUTER EQUIPMENT AND ACCESSORIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,497,238.00	11,497,238.00		
	OTHER CATEGORIES	REGION 4B	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,685,560.00	2,685,560.00		
C	**SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES**											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,256,000.00	3,256,000.00		
D	**REPAIR AND MAINTENANCE**											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,170,000.00	1,170,000.00		
E	**OFFICE EQUIPMENT MAINTENANCE**											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,780,000.00	1,780,000.00		
F	**OFFICE BUILDING AND STRUCTURE MAINTENANCE**											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,800,000.00	1,800,000.00		
G	**EXTRAORDINARY & MISC EXPENSES**											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		500,000.00	500,000.00		
H	**MAINTENANCE AND OTHER OPERATING EXPENSES**											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		924,000.00	924,000.00		
I	**OPERATIONS AND MAINTENANCE**											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		6,700,000.00	6,700,000.00		
J	**OIL, LUBRICANTS, SPARE PARTS, ETC.**											

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,304,620.00	1,304,620.00		
K	SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,051,400.00	1,051,400.00		
L	UTILITY EXPENSES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		4,620,673.48	4,620,673.48		
M	COMMUNICATION EXPENSES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		524,400.00	524,400.00		
N	ADVERTISING EXPENSES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,000,000.00	2,000,000.00		
O	RENT EXPENSES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		232,000.00	232,000.00		
P	PROFESSIONAL SERVICES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		12,996,524.26	12,996,524.26		
Q	GENERAL SUPPORT SERVICES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		510,000.00	510,000.00		
R	TAXES,INSURANCE, PREMIUMS AND OTHER FEES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,365,590.00	3,365,590.00		
S	DISASTER RISK REDUCTION PROGRAM											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		100,000.00	100,000.00		
T	TRAVEL EXPENSES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,480,000.00	3,480,000.00		
U	CAPITAL OUTLAY											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		15,840,000.00	15,840,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
V	VEHICLE											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		9,848,770.00	9,848,770.00		
W	MEDICAL AND DENTAL											
	Medicine		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		40,000.00	40,000.00		
	Supplies		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		85,000.00	85,000.00		
	Equipment		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		30,000.00	30,000.00		
X	CONSTRUCTION MATERIALS											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,120,000.00	1,120,000.00		
Y	FURNITURES AND FIXTURES											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		757,800.00	757,800.00		
Z	CRUSHER, SCREENING & WASHING MACHINE											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		75,000.00	75,000.00		
A1	SHOP EQUIPMENT AND TOOLS											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		404,000.00	404,000.00		
A2	COMMUNICATION EQUIPMENT											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		404,000.00	404,000.00		
A3	MILITARY & POLICE EQUIPMENT											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		85,000.00	85,000.00		
A4	OTHER SUPPLIES/ITEMS											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		483,095.00	483,095.00		
A5	INFRASTRUCTURE/CIVIL WORKS/IMTSS/TRAININGS											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,515,381,868.92		2,515,381,868.92	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	AVAILABLE AT PROCUREMENT SERVICE STORES	Regional Office	Shopping	January, April, July, October 2019	N/A	January, April, July, October 2019	January, April, July, October 2019	Corporate Budget	622,931.66	622,931.66		
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	75,000.00	75,000.00		
			Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	7,009,370.60	7,009,370.60		GAA
C	Surveying Equipment/Accessories & Supplies											
	1. Current Meter	Regional Office	Shopping	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	Others	250,000.00	250,000.00		GAA
	2. Total Station	Regional Office	Shopping	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	Others	450,000.00	450,000.00		GAA
	3. Handheld GPS	Regional Office	Shopping	2nd to 3rd Quarter	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	Others	40,000.00	40,000.00		GAA
D	REPAIR AND MAINTENANCE								-			
	1. R/M of Furnitures and Fixtures	Regional Office	NP-53.9 - Small Value Procurement	to 4th Quarter	N/A	to 4th Quarter	to 4th Quarter	Others	80,000.00	80,000.00		GAA
	2. R/M of IT Equipment	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	300,000.00	300,000.00		GAA
	3. R/M of Machineries	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	30,000.00	30,000.00		GAA
	4. R/M Office Building	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	5. R/M Office Equipment	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	200,000.00	200,000.00		GAA

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6. R/M Technical and Scientific Equipment	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	20,000.00	20,000.00		GAA
	7. R/M of Communication Equipment	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	40,000.00	40,000.00		GAA
E	**OIL, LUBRICANTS, SPARE PARTS, ETC.**								-			
	1. Battery (Maintenance Free)	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	32,000.00	32,000.00		GAA
	2. Brake Fluid	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	16,800.00	16,800.00		GAA
	3. Engine Oil	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	20,000.00	20,000.00		GAA
	4. Gear Oil	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	6,000.00	6,000.00		GAA
	5. Grease	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	9,600.00	9,600.00		GAA
	6. Oil Filter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	12,000.00	12,000.00		GAA
	7. Tire	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	100,400.00	100,400.00		GAA

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F	SPORTS/ATLETHIC/ANNIVERSARY/CULTURAL								-			
	1. Sports Equipment/Supplies	Regional Office	Shopping	March to June 2019	N/A	March to June 2019	March to June 2019	Others	50,000.00	50,000.00		GAA
	2. NIA Anniversary/Sports Festival	Regional Office	Shopping	March to June 2019	N/A	March to June 2019	March to June 2019	Corporate Budget	300,000.00	300,000.00		
	3. Cultural Activity	Regional Office	Shopping	March to June 2019	N/A	March to June 2019	March to June 2019	Corporate Budget	100,000.00	100,000.00		
	4. Stationary Bike	Regional Office	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	10,000.00	10,000.00		GAA
	5. Motorized Threadmill	Regional Office	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	40,000.00	40,000.00		GAA
G	UTILITY EXPENSES								-			
	1. Cable Connection Expense	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	18,000.00	18,000.00		GAA
	2. Cooking & Gas Expense	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	24,000.00	24,000.00		
	3. Electricity Expense	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	540,000.00	540,000.00		
	4. Internet Connection Expenses	Regional Office	Direct Contracting	N/A	N/A	to 4th Quarter	to 4th Quarter	Others	200,000.00	200,000.00		GAA
	5. Newspaper Subcription	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	13,200.00	13,200.00		GAA
	6. Telephone Expenses (Landline/Fax)	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	50,000.00	50,000.00		GAA
	7. Telephone Expenses (Mobile)	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th	1st Quarter to 4th	Others	40,000.00	40,000.00		GAA

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8. Water Expense	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	66,000.00	66,000.00		GAA
	9. Other Subcription Expense	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	21,600.00	21,600.00		GAA
H	**COMMUNICATION EXPENSE**								-			
	1. Postage and Deliveries	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	100,000.00	100,000.00		GAA
I	**ADVERTISING EXPENSE**								-			
	1. Advertising Expenses	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600,000.00	600,000.00		Sale of Bid Docs
	2. Printing/Binding/Publication Expenses	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	720,000.00	720,000.00		GAA
J	**RENT EXPENSES**								-			
	1. Rent Expenses	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	120,000.00	120,000.00		GAA
K	**PROFESSIONAL SERVICES**								-			
	1. Representation Expenses	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	360,000.00	360,000.00		GAA
	2. Legal Services	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	120,000.00	120,000.00		GAA

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Auditing Services	Regional Office	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	32,000.00	32,000.00		
L	**OTHER MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE)**								-			
	1. Interest Expense	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	24,000.00	24,000.00		
	2. Petty Cash	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	180,000.00	180,000.00		
M	**GENERAL SUPPORT SERVICES**								-			
	1. Labor (Carpentry, Plumbing, Electrical Service/Work)	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	2. Utility Services	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	60,000.00	60,000.00		
N	**TAXES, INSURANCE, PREMIUMS AND OTHER FEES**								-			
	1. Accountable Forms Expense	Regional Office	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	10,000.00	10,000.00		GAA
	2. Bond/Fidelity Premiums	Regional Office	Direct Contracting	N/A	N/A	Jan-19	Jan-19	Corporate Budget	94,375.00	94,375.00		
	3. Insurance and Registration of vehicles	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	58,000.00	58,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Insurance Buildings	Regional Office	Direct Contracting	N/A	N/A	Mar-19	Mar-19	Corporate Budget	200,000.00	200,000.00		
	5. Miscellaneous Expenses	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,800,000.00	1,800,000.00		
	6. Taxes Duties and License	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	40,000.00	40,000.00		
O	**DISASTER RISK REDUCTION PROGRAM**								-			
	1. Earthquake / Fire Drill	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	50,000.00		
P	**TRAVEL EXPENSE**								-			
	1. Air/Land/Sea Travel Expenses	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	600,000.00	600,000.00		GAA
Q	**VEHICLE**								-			
	1. Diesel	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	846,000.00	846,000.00		
	2. Gasoline	Regional Office	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	45,000.00	45,000.00		
	3. R/M of Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	350,000.00	350,000.00		
	4. Accessories	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	100,000.00	100,000.00		
R	**MEDICAL AND DENTAL**								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Medicine	Regional Office	Shopping	January, April, July, October 2019	N/A	January, April, July, October 2019	January, April, July, October 2019	Corporate Budget	5,000.00	5,000.00		
	2. Supplies	Regional Office	Shopping	January, April, July, October 2019	N/A	January, April, July, October 2019	January, April, July, October 2019	Others	5,000.00	5,000.00		GAA
	3. Equipment	Regional Office	Shopping	January,July, 2019	N/A	January,July, 2019	January,July, 2019	Others	20,000.00	20,000.00		GAA
S	CONSTRUCTION MATERIALS								-			
	1. Wood/Lumber	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	20,000.00	20,000.00		GAA
	2. Painting Materials	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	20,000.00	20,000.00		GAA
	3. Steel	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	30,000.00	30,000.00		GAA
	4. Carpentry Tools/Other Supplies	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	500,000.00	500,000.00		GAA
T	FURNITURES AND FIXTURES								-			
	1. Bed	Regional Office	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	100,000.00	100,000.00		GAA
	2. Mattress	Regional Office	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	70,000.00	70,000.00		GAA
	3. Sala / Sofa Set	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	34,000.00	34,000.00		GAA

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Table and Chairs Set / Dining Table	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	51,000.00	51,000.00		GAA
	5. TV Rack	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	11,000.00	11,000.00		GAA
U	**CRUSHER, SCREENING & WASHING MACHINE**								-			
	1. Washing Machine (Fully Automatic, HD)	Regional Office	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	45,000.00	45,000.00		GAA
V	**SHOP EQUIPMENT AND TOOLS**								-			
	1. Grass Cutter, 2 stroke	Regional Office	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	34,000.00	34,000.00		GAA
	2. Shop Equipment	Regional Office	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	300,000.00	300,000.00		GAA
W	**COMMUNICATION EQUIPMENT**								-			
	1. Internet Devices/Equipment & accesorries	Regional Office	Shopping	2nd Quarter to 4th Quarter	N/A	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Others	20,000.00	20,000.00		GAA
	2. Radio Phone/Two-way Radio	Regional Office	Shopping	to 4th Quarter	N/A	to 4th Quarter	to 4th Quarter	Others	30,000.00	30,000.00		GAA
	3. TABLET PC	Regional Office	Shopping	2nd Quarter to 4th Quarter	N/A	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Others	100,000.00	100,000.00		GAA; Minimum Specifications: multi-touch, 16GB internal storage, SD card slot, wi-fi, bluetooth; w/ geo tagging features/capability
X	**MILITARY & POLICE EQUIPMENT**								-			
	1. Shotgun	Regional Office	Shopping	Jun-19	N/A	Jun-19	Jun-19	Others	70,000.00	70,000.00		GAA
Y	**OTHER SUPPLIES/ITEMS**								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Bath Towel	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	16,000.00	16,000.00		
	2. Bed Sheets	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	25,000.00	25,000.00		
	3. Bench	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	8,000.00	8,000.00		
	4. Blankets	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	5. Boots	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	6. Buzzer	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	7. Chopping Board	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	800.00	800.00		
	8. Clock	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	9. Container	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10. Cooking Pot/Caserole	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,500.00	2,500.00		
	11. Cup and Saucer	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	12. Curtain	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	14,400.00	14,400.00		
	13. Cutter, metal, heavy duty	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	900.00	900.00		
	14. Dinner Plates-ceramic/glass	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	15. Dish Towel (3 pcs per set)	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,440.00	1,440.00		
	16. Dook Knob / Lock	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	3,600.00	3,600.00		
	17. Doormat, rubberized	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	12,000.00	12,000.00		
	18. Doormat, cotton	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,880.00	2,880.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	19. Drinking Glass	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	4,000.00	4,000.00		
	20. Faucet	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	10,000.00	10,000.00		
	21. Flag	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	22. Gas Stove	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	23. Hammer	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	400.00	400.00		
	24. Helmet-steel	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	25. Jar	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,400.00	2,400.00		
	26. Kettle	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	500.00	500.00		
	27. Knife	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	28. LPG Tank	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,600.00	2,600.00		
	29. Long Nose Plier	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		
	30. Mirror	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	31. Money Detector	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	650.00	650.00		
	32. Padlock	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	4,800.00	4,800.00		
	33. Pails	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,400.00	5,400.00		
	34. Paint Brush	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	900.00	900.00		
	35. Paint Roller	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	900.00	900.00		
	36. Pillow	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	14,400.00	14,400.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	37. Pillow Case	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,400.00	2,400.00		
	38. Pitcher and glass confectionary	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,800.00	1,800.00		
	39. Pointer, laser	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	4,000.00	4,000.00		
	40. Raincoats	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,600.00	1,600.00		
	41. Rugs, Carpets and Mats	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	3,600.00	3,600.00		
	42. Saw	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		
	43. Spoon and Fork	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	44. Tray(Rolling/Serving)	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	45. UTILITY CART/wheel barrow	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	8,000.00	8,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	46. Water Jug	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,000.00	2,000.00		
	47. TAPE MEASSURE-100-200meters	Regional Office	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,400.00	2,400.00		
Z	**INFRASTRUCTURE/CIVIL WORKS/IMTSS/TRAININGS**								-			
	a. Civil Works								-			
	1. Rehabilitation of Perimeter Fence and Perimeter Lights	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,000,000.00		5,000,000.00	
	2. Rehabilitation of Motorpool Building	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,000,000.00		5,000,000.00	
	b. IMTSS / TRAININGS								-			
	1. IMTSS	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	1,500,000.00		1,500,000.00	501 LFPS; Includes Insitutional Development Program and HR Program
	2. OTHER TRANINGS	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	38,196,000.00		38,196,000.00	501 LFPS; GAD Activities and Other Trainings/Seminars/Meetings/Conf
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**	**MOMARO IMO**	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	2,285,355.46	2,285,355.46		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**	**MOMARO IMO**	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	4,922,686.00	4,922,686.00		
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	**MOMARO IMO**	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	8,748,500.00	8,748,500.00		GAA

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C	**Surveying Equipment/Accessories & Supplies**	MOMARO IMO							-			
	Drone	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	300,000.00	300,000.00		Bongabong SIP
	Current Meter	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	250,000.00	250,000.00		Gatol SIP
	Auto level	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	300,000.00	300,000.00		Baco-Bucayao RIS
	Total Station	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	450,000.00	450,000.00		Concepcion SIP
	Handheld GPS	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	40,000.00	40,000.00		Cavillian-Tambangan SIP
D	**OFFICE EQUIPMENT MAINTENANCE**								-			
	Repair and maintenance of Office Equipment for BBRIS	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
	Repair and maintenance of Office Equipment for PBRIS/BRIP	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
	Repair and maintenance of Office Equipment for RPIO	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of Office Equipment for MPIO	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
E	**OIL, LUBRICANTS, SPARE PARTS, ETC.**								-			
	Motor Oil	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
	Brake Fluid	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	30,000.00	30,000.00		
	Grease	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	3,000.00	3,000.00		
	Tires Interior/Exterior	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
	Fuel Filter	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	10,000.00	10,000.00		
	Battery	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
F	**Sports/Athetic/Anniversary/Cultural**								-			
	NIA Anniversary	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	250,000.00	250,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPORTS Festival	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	MIMAROPA Cultural Activity	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
G	**Utility Expenses**								-			
	Electricy Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	750,000.00	750,000.00		
	Water Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
	Drinking Water Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	25,000.00	25,000.00		
	Transportation & Delivery Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	104,000.00	104,000.00		
	Subscription Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	20,000.00	20,000.00		
H	**Communication Expenses**								-			
	Postage & Deliveries Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Expense-Landline	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Mobile Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	82,800.00	82,800.00		
	Internet Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
	Cable Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	15,000.00	15,000.00		
	Two-way Radio	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
I	**Advertising Expenses**								-			
	Newspaper Advertising	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	350,000.00	350,000.00		
J	**Rent Expenses**								-			
	Equipment & Machinery	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Staff House Rent Expense	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	42,000.00	42,000.00		
K	**General Support Services**								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor for Carpentry works	MOMARO IMO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
	Labor for Plumbing works	MOMARO IMO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Labor for Electrical works	MOMARO IMO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Labor for Machinery repair works	MOMARO IMO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Labor for Automotive Repair works	MOMARO IMO	NP-53.9 - Small Value Procurement	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
L	**Professional Services**								-			
	Legal services	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
	Auditing services	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	180,000.00	180,000.00		
	Consultancy services	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	General /Janitorial Services	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	80,000.00	80,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	30,000.00	30,000.00		
M	**Taxes, Insurance Premiums and Other Fees**								-			
	Fire Insurance	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	200,000.00	200,000.00		
	Service vehicle Insurance	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
	Service vehicle Registration	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Accountable Forms	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	12,600.00	12,600.00		
	Fidelity Bond Premiums	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
N	**Disaster Risk Reduction Program**								-			
	Earthquake Drill/Seminars	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	25,000.00	25,000.00		
	Fire Drill/Seminars	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	25,000.00	25,000.00		
O	**TRAINING/SEMINAR**								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P	**TRAVEL EXPENSES**								-			
	FARE	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	350,000.00	350,000.00		
Q	**VEHICLE**								-			
	DIESEL	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	1,500,000.00	1,500,000.00		
	GASOLINE	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	800,000.00	800,000.00		
	Repair	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	350,000.00	350,000.00		
	Maintenance	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	350,000.00	350,000.00		
	Spare parts	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	350,000.00	350,000.00		
R	**MEDICAL AND DENTAL**								-			
	A. Medicine	MOMARO IMO	Shopping	1ST MONTH OF THE QUARTER	N/A	1ST MONTH OF THE QUARTER	1ST MONTH OF THE QUARTER	Corporate Budget	25,000.00	25,000.00		
	Pain Reliever/Fever Medicine	MOMARO IMO	Shopping	1ST MONTH OF THE QUARTER	N/A	1ST MONTH OF THE QUARTER	1ST MONTH OF THE QUARTER	Corporate Budget	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2Wound Medicine	MOMARO IMO	Shopping	1ST MONTH OF THE QUARTER	N/A	1ST MONTH OF THE QUARTER	1ST MONTH OF THE QUARTER	Corporate Budget	-			
	B. Supplies								-			
	BP Apparatus	MOMARO IMO	Shopping	1ST MONTH OF THE QUARTER	N/A	1ST MONTH OF THE QUARTER	1ST MONTH OF THE QUARTER	Corporate Budget	10,000.00	10,000.00		
	First aid Kit	MOMARO IMO	Shopping	1ST MONTH OF THE QUARTER	N/A	1ST MONTH OF THE QUARTER	1ST MONTH OF THE QUARTER	Corporate Budget	10,000.00	10,000.00		
S	**CONSTRUCTION MATERIALS**								-			
	Gravel & Sand	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	50,000.00	50,000.00		GAA
	Cement	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00	100,000.00		GAA
	Wood/Lumber	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	100,000.00	100,000.00		GAA
	Painting materials	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	80,000.00	80,000.00		GAA
	Carpentry Tools/Supplies	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Others	200,000.00	200,000.00		GAA

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T	**INFRASTRUCTURE/CIVIL WORKS**	MOMARO IMO							-			
	a. CIVIL WORKS							Others	-			
	Bongabong RIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	286,180,720.00		286,180,720.00	Lined Projects
	Talibong SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	18,400,000.00		18,400,000.00	SIP
	Caguray SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	92,000,000.00		92,000,000.00	SIP
	Gatol SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	18,400,000.00		18,400,000.00	SIP
	Cavillian-Tambangan SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	55,200,000.00		55,200,000.00	SIP
	Pula RIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	150,236,000.00		150,236,000.00	RRECIS
	Mag-Asawang Tubig RIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	108,560,000.00		108,560,000.00	RRECIS
	MTRIS/Macatoc	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	49,680,000.00		49,680,000.00	RRECIS
	Baco-Bucayao RIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	96,650,600.00		96,650,600.00	RRECIS
	Bansud RIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	24,711,200.00		24,711,200.00	RRECIS
	Malayas CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	10,580,000.00		10,580,000.00	RRECIS
	Matungao CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	2,760,000.00		2,760,000.00	RRECIS
	Palabiga-Manihala CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	4,968,000.00		4,968,000.00	RRECIS
	Ibabang Subaan PCIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	13,800,000.00		13,800,000.00	RRECIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	San Miguel CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	5,520,000.00		5,520,000.00	RRECIS
	Salcedo CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	26,790,400.00		26,790,400.00	RRECIS
	Anilao-Orcunoma CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	3,680,000.00		3,680,000.00	RRECIS
	Mayabig CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	46,000,000.00		46,000,000.00	RRECIS
	Roma-Panulong SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	9,200,000.00		9,200,000.00	CARP
	Maluanluan PIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	7,360,000.00		7,360,000.00	CARP
	Tacligan CIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	11,040,000.00		11,040,000.00	CARP
	Malvar CIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	13,800,000.00		13,800,000.00	CARP
	b.IDP/Training											
	Bongabong RIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	4,354,924.00		4,354,924.00	Lined Projects
	Talibong SIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	280,000.00		280,000.00	SIP
	Caguray SIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,400,000.00		1,400,000.00	SIP
	Gatol SIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	280,000.00		280,000.00	SIP
	Cavillian-Tambangan SIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	840,000.00		840,000.00	SIP
	Pula RIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	2,286,200.00		2,286,200.00	RRECIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,652,000.00		1,652,000.00	RRECIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MTRIS/Macatoc	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	756,000.00		756,000.00	RRECIS
	Baco-Bucayao RIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,470,770.00		1,470,770.00	RRECIS
	Bansud RIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	376,040.00		376,040.00	RRECIS
	Malayas CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	161,000.00		161,000.00	RRECIS
	Matungao CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	42,000.00		42,000.00	RRECIS
	Palabiga-Manihala CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	75,600.00		75,600.00	RRECIS
	Ibabang Subaan PCIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	210,000.00		210,000.00	RRECIS
	San Miguel CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	84,000.00		84,000.00	RRECIS
	Salcedo CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	407,680.00		407,680.00	RRECIS
	Anilao-Orcunoma CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	56,000.00		56,000.00	RRECIS
	Mayabig CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	700,000.00		700,000.00	RRECIS
	Roma-Panulong SIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	140,000.00		140,000.00	CARP
	Maluanluan PIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	112,000.00		112,000.00	CARP
	Tacligan CIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	168,000.00		168,000.00	CARP
	Malvar CIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	210,000.00		210,000.00	CARP
	b.1 Regional Retention							Others	6,883,806.00		6,883,806.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	c. Construction Survey								-			
	Bongabong RIP	MOMARO IMO						Others	3,110,660.00		3,110,660.00	Lined Projects
	Talibong SIP	MOMARO IMO						Others	200,000.00		200,000.00	SIP
	Caguray SIP	MOMARO IMO						Others	1,000,000.00		1,000,000.00	SIP
	Gatol SIP	MOMARO IMO						Others	200,000.00		200,000.00	SIP
	Cavillian-Tambangan SIP	MOMARO IMO						Others	600,000.00		600,000.00	SIP
	Pula RIS	MOMARO IMO						Others	1,633,000.00		1,633,000.00	RRECIS
	Mag-Asawang Tubig RIS	MOMARO IMO						Others	1,180,000.00		1,180,000.00	RRECIS
	MTRIS/Macatoc	MOMARO IMO						Others	540,000.00		540,000.00	RRECIS
	Baco-Bucayao RIS	MOMARO IMO						Others	1,050,550.00		1,050,550.00	RRECIS
	Bansud RIS	MOMARO IMO						Others	268,600.00		268,600.00	RRECIS
	Malayas CIS	MOMARO IMO						Others	115,000.00		115,000.00	RRECIS
	Matungao CIS	MOMARO IMO						Others	30,000.00		30,000.00	RRECIS
	Palabiga-Manihala CIS	MOMARO IMO						Others	54,000.00		54,000.00	RRECIS
	Ibabang Subaan PCIS	MOMARO IMO						Others	150,000.00		150,000.00	RRECIS
	San Miguel CIS	MOMARO IMO						Others	60,000.00		60,000.00	RRECIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Salcedo CIS	MOMARO IMO						Others	291,200.00		291,200.00	RRECIS
	Anilao-Orcunoma CIS	MOMARO IMO						Others	40,000.00		40,000.00	RRECIS
	Mayabig CIS	MOMARO IMO						Others	500,000.00		500,000.00	RRECIS
	Roma-Panulong SIP	MOMARO IMO						Others	100,000.00		100,000.00	CARP
	Maluanluan PIS	MOMARO IMO						Others	80,000.00		80,000.00	CARP
	Tacligan CIP	MOMARO IMO						Others	120,000.00		120,000.00	CARP
	Malvar CIP	MOMARO IMO						Others	150,000.00		150,000.00	CARP
	d. CONTINGENCIES								-			
	Bongabong RIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	15,553,300.00		15,553,300.00	Lined Projects
	Talibong SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,000,000.00		1,000,000.00	SIP
	Caguray SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	5,000,000.00		5,000,000.00	SIP
	Gatol SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,000,000.00		1,000,000.00	SIP
	Cavillian-Tambangan SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	3,000,000.00		3,000,000.00	SIP
	Pula RIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	8,165,000.00		8,165,000.00	RRECIS
	Mag-Asawang Tubig RIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	5,900,000.00		5,900,000.00	RRECIS
	MTRIS/Macatoc	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	2,700,000.00		2,700,000.00	RRECIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Baco-Bucayao RIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	5,252,750.00		5,252,750.00	RRECIS
	Bansud RIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,343,000.00		1,343,000.00	RRECIS
	Malayas CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	575,000.00		575,000.00	RRECIS
	Matungao CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	150,000.00		150,000.00	RRECIS
	Palabiga-Manihala CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	270,000.00		270,000.00	RRECIS
	Ibabang Subaan PCIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	750,000.00		750,000.00	RRECIS
	San Miguel CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	300,000.00		300,000.00	RRECIS
	Salcedo CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,456,000.00		1,456,000.00	RRECIS
	Anilao-Orcunoma CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	200,000.00		200,000.00	RRECIS
	Mayabig CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	2,500,000.00		2,500,000.00	RRECIS
	Roma-Panulong SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	500,000.00		500,000.00	CARP
	Maluanluan PIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	400,000.00		400,000.00	CARP
	Tacligan CIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	600,000.00		600,000.00	CARP
	Malvar CIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	750,000.00		750,000.00	CARP
	MARINDUQUE								-			
	a. CIVIL WORKS								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bagtingon SRIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	184,000,000.00		184,000,000.00	SRIP
	Masiga CIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	23,000,000.00		23,000,000.00	SIP
	Dolores CIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	13,800,000.00		13,800,000.00	SIP
	San Antonio CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	3,220,000.00		3,220,000.00	RRECIS
	Marlangga CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	9,200,000.00		9,200,000.00	RRECIS
	b. IDP/Training							Others	-			
	Bagtingon SRIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	2,800,000.00		2,800,000.00	SRIP
	Masiga CIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	350,000.00		350,000.00	SIP
	Dolores CIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	210,000.00		210,000.00	SIP
	San Antonio CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	49,000.00		49,000.00	RRECIS
	Marlangga CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	140,000.00		140,000.00	RRECIS
	b.1 Regional Retention							Others	1,521,000.00		1,521,000.00	
	c. Construction Survey								-			
	Bagtingon SRIP	MOMARO IMO						Others	2,000,000.00		2,000,000.00	SRIP
	Masiga CIP	MOMARO IMO						Others	250,000.00		250,000.00	SIP
	Dolores CIP	MOMARO IMO						Others	150,000.00		150,000.00	SIP

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	San Antonio CIS	MOMARO IMO						Others	35,000.00		35,000.00	RRECIS
	Marlangga CIS	MOMARO IMO						Others	100,000.00		100,000.00	RRECIS
	d. CONTINGENCIES								-			
	Bagtingon SRIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	10,000,000.00		10,000,000.00	SRIP
	Masiga CIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,250,000.00		1,250,000.00	SIP
	Dolores CIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	750,000.00		750,000.00	SIP
	San Antonio CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	175,000.00		175,000.00	RRECIS
	Marlangga CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	500,000.00		500,000.00	RRECIS
	ROMBLON								-			
	a. Civil Works								-			
	Taboboan-Tulay CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	7,360,000.00		7,360,000.00	RRECIS
	Marigondon Sur CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	9,200,000.00		9,200,000.00	RRECIS
	Concepcion SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	18,400,000.00		18,400,000.00	SIP
	Gutivan SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	5,980,000.00		5,980,000.00	SIP
	Canduyong PIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	460,000.00		460,000.00	EGPIP
	Anahao PIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,150,000.00		1,150,000.00	EGPIP

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Panique CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	4,600,000.00		4,600,000.00	CARP
	Cantingas	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	9,200,000.00		9,200,000.00	CARP
	b. IDP/Training								-			
	Taboboan-Tulay CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	112,000.00		112,000.00	RRECIS
	Marigondon Sur CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	140,000.00		140,000.00	RRECIS
	Concepcion SIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	280,000.00		280,000.00	SIP
	Gutivan SIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	91,000.00		91,000.00	SIP
	Canduyong PIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	7,000.00		7,000.00	EGPIP
	Anahao PIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	17,500.00		17,500.00	EGPIP
	Panique CIS	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	70,000.00		70,000.00	CARP
	Cantingas	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	140,000.00		140,000.00	CARP
	b.1 Regional Retention							Others	367,500.00		367,500.00	
	c. Construction Survey								-			
	Taboboan-Tulay CIS	MOMARO IMO						Others	80,000.00		80,000.00	RRECIS
	Marigondon Sur CIS	MOMARO IMO						Others	100,000.00		100,000.00	RRECIS
	Concepcion SIP	MOMARO IMO						Others	200,000.00		200,000.00	SIP

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gutivan SIP	MOMARO IMO						Others	65,000.00		65,000.00	SIP
	Canduyong PIP	MOMARO IMO						Others	5,000.00		5,000.00	EGPIP
	Anahao PIP	MOMARO IMO						Others	12,500.00		12,500.00	EGPIP
	Panique CIS	MOMARO IMO						Others	50,000.00		50,000.00	CARP
	Cantingas	MOMARO IMO						Others	100,000.00		100,000.00	CARP
	d. Contingencies								-			
	Taboboan-Tulay CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	400,000.00		400,000.00	RRECIS
	Marigondon Sur CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	500,000.00		500,000.00	RRECIS
	Concepcion SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	1,000,000.00		1,000,000.00	SIP
	Gutivan SIP	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	325,000.00		325,000.00	SIP
	Canduyong PIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	25,000.00		25,000.00	EGPIP
	Anahao PIP	MOMARO IMO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	62,500.00		62,500.00	EGPIP
	Panique CIS	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	250,000.00		250,000.00	CARP
	Cantingas	MOMARO IMO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Others	500,000.00		500,000.00	CARP
U	**OFFICE BUILDING AND STRUCTURE MAINTENANCE**								-			
	Repair and maintenance of Office Building and Structures for BBRIS	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of Office Building and Structures for PBRIS/BRIP	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	1,500,000.00	1,500,000.00		
	Repair and maintenance of Office Building and Structures for MPIO	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
	Repair and maintenance of Office Building and Structures for RPIO	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
V	**EXTRAORDINARY & MISCELLANEOUS EXPENSES**								-			
	Miscellaneous Expenses	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	500,000.00	500,000.00		
W	**Maintenance and Other Operating Expense (MOOE)**	MOMARO IMO	Shopping	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	720,000.00	720,000.00		
X	**OPERATIONS AND MAINTENANCE**	MOMARO IMO							-			
	1.National Irrigation System (NIS)	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	3,700,000.00	3,700,000.00		
	2.Communal Irrigation System (CIS)	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	3,000,000.00	3,000,000.00		
Y	**CAPITAL OUTLAY**								-			
	Construction/Rehabilitation of various Government Facilities	MOMARO IMO	Competitive Bidding	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	5,000,000.00	5,000,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Public Infrastructure	MOMARO IMO	Competitive Bidding	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	10,000,000.00	10,000,000.00		
	Acquisition of Transportation Equipment	MOMARO IMO	Competitive Bidding	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	840,000.00	840,000.00		
Z	**Training and Scholarship**								-			
	Admin Intervension Seminars and Registration	MOMARO IMO	Direct Contracting	1ST QUARTER TO 4TH QUARTER	N/A	1ST QUARTER TO 4TH QUARTER	1ST QUARTER TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**	OCCIDENTAL MINDORO IMO	Shopping	June, September, December 2019	N/A	June, September, December 2019	June, September, December 2019	Corporate Budget	723,356.24	723,356.24		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	1,388,477.20	1,388,477.20		GAA
C	**Surveying Equipment/Accessories & Supplies**											
	1 Total Station	OCCIDENTAL MINDORO IMO	Shopping	April, August 2019	N/A	April, August 2019	April, August 2019	Others	260,000.00	260,000.00		GAA
	2 Automatic level	OCCIDENTAL MINDORO IMO	Shopping	April, August 2019	N/A	April, August 2019	April, August 2019	Others	120,000.00	120,000.00		GAA
D	**OFFICE EQUIPMENT MAINTENANCE**											
	1. Repair and maintenance of Office Equipment	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	50,000.00	50,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	**OIL, LUBRICANTS, SPARE PARTS, ETC.**											
	1 Brake fluid	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	63,000.00	63,000.00		
	2 Engine oil	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	60,000.00	60,000.00		
	3 Gear oil	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	48,000.00	48,000.00		
	4 Grease	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	72,000.00	72,000.00		
	5 Filter	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	72,000.00	72,000.00		
	6 Oil seal	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	48,000.00	48,000.00		
F	**Sports/Athetic/Anniversary/Cultural**											
	1. Balls(volleyball,basketball)	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	January , April, July, October 2019	N/A	January , April, July, October 2019	January , April, July, October 2019	Corporate Budget	5,000.00	5,000.00		
	2 Badmintoon Rackets	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	January , April, July, October 2019	N/A	January , April, July, October 2019	January , April, July, October 2019	Corporate Budget	5,000.00	5,000.00		
	3.Shuttle cock	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	January , April, July, October 2019	N/A	January , April, July, October 2019	January , April, July, October 2019	Corporate Budget	1,500.00	1,500.00		
G	**Utility Expenses**											
	1 Water expenses	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	20,000.00	20,000.00		
	2 Electricity Expenses	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	250,000.00	250,000.00		

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	3 Cooking Gas Expenses	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	4,000.00	4,000.00		
	4 Telephone Expenses Landline	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	22,000.00	22,000.00		
	5 Telephone Expenses Mobile	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	40,000.00	40,000.00		
	6 Internet Expenses	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	12,000.00	12,000.00		
	7 General Services	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	5,000.00	5,000.00		GAA
	8 Janitorial Services	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	1,000.00	1,000.00		GAA
H	**Communication Expenses**											
	1 Postpage & Deliveries	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	4,000.00	4,000.00		
	2 Printing & Binding Expenses	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	11,000.00	11,000.00		
I	**Advertising Expenses**											
	1 Advertising Expenses	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	5,000.00	5,000.00		GAA
J	**Rent Expenses**											
	1 Rent Expenses	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	20,000.00	20,000.00		

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K	**Professional Services**											
	Professional Expenses	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	84,000.00	84,000.00		GAA
L	**Taxes, Insurance Premiums and Other Fees**											
	1 Fedelity Bond Premium	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	2 Insurance Expense	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	3 Accountable Forms Expenses	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	8,000.00	8,000.00		
M	**Disaster Risk Reduction Program**											
N	**TRAVEL EXPENSES**											
	1 Travel Expenses	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	800,000.00	800,000.00		
O	**VEHICLE**								-			
	DIESEL	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	564,000.00	564,000.00		
	GASOLINE	OCCIDENTAL MINDORO IMO	Direct Contracting	N/A	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	12,720.00	12,720.00		
	Repair and Maintenance	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
P	**MEDICAL AND DENTAL**											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q	CONSTRUCTION MATERIALS											
	1. Pump Motor	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	March, August 2019	N/A	March, August 2019	March, August 2019	Others	20,000.00	20,000.00		GAA
R	FURNITURES AND FIXTURES											
	1 Bed and Mattress	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	100,000.00	100,000.00		GAA
	2 Table and Chair set	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	8,000.00	8,000.00		GAA
	3 Sala set	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	7,000.00	7,000.00		GAA
S	CRUSHER, SCREENING & WASHING MACHINE											
	1 Washing Machine	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	30,000.00	30,000.00		GAA
T	SHOP EQUIPMENT AND TOOLS								-			
	1 CUTTER, Grass 2 stroke	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	15,000.00	15,000.00		GAA
U	COMMUNICATION EQUIPMENT											
	1 Internet Devices/ Equipment & accesories	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	20,000.00	20,000.00		GAA
	2 Radio phone/ Two way radio	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	20,000.00	20,000.00		GAA
V	MILITARY AND POLICE EQUIPMENT											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Various equipment for security guards	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	February , August 2019	N/A	February , August 2019	February , August 2019	Others	10,000.00	10,000.00		GAA
	2 SHOTGUN	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	February , August 2019	N/A	February , August 2019	February , August 2019	Others	5,000.00	5,000.00		GAA
W	OTHER SUPPLIES/ ITEMS											
	1 APRON	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		
	2 BATH TOWEL	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	3 BED SHEETS	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,500.00	1,500.00		
	4 BENCH	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	8,000.00	8,000.00		
	5 BLANKETS	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		
	6 BOOTS	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		
	7 BUZZER	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	8 CHOPPING BOARD	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	400.00	400.00		
	9 CLOCK	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,000.00	2,000.00		
	10 13 CONTAINER	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,000.00	2,000.00		

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	11 CURTAIN	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	12 DINNER PLATES-ceramic/ glass	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	13 DOOR KNOB/LOCK	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	14 DRINKING GLASS	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	15 HAMMER	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	16 JAR	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	800.00	800.00		
	17 KETTLE	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	500.00	500.00		
	18 KNIFE	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	400.00	400.00		
	19 LONG NOSE FLIER	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		
	20 PADLOCK	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	800.00	800.00		
	21 PAILS	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	300.00	300.00		
	22 PAINT BRUSH	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	300.00	300.00		

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	23 PAINT ROLLER	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	150.00	150.00		
	24 PAPER TRAY- 3 layer, metal	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,300.00	1,300.00		
	25 PILLOW & PILLOW CASE	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	26 PITCHER AND GLASS CONFECTIONARY	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	300.00	300.00		
	27 RACKETS	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	28 SPOON AND FORKS	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		
	29 THERMOMETER	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	800.00	800.00		
	30 TRAY(ROLLING/SERVING)	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	31 FAX PAPER	OCCIDENTAL MINDORO IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	750.00	750.00		
X	**INFRASTRUCTURE/ CIVIL WORKS**											
	RRECIS											
	ALATIN CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	March 2019	FUND 501	10,000,000.00		10,000,000.00	GAA, Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Terminal Facilities

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	GUTAD CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	March 2019	FUND 501	20,000,000.00		20,000,000.00	GAA, Const'n. of Canal Struc. & Lined Canal, Drainage Struc. at Secondary Intake Structure & Terminal Facilities
	TANYAG CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	March 2019	FUND 501	20,000,000.00		20,000,000.00	GAA, Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Terminal Facilities
	CALINTAAN CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	February 2019	FUND 501	5,000,000.00		5,000,000.00	GAA, Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities
	MAMBURAO CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	February 2019	FUND 501	10,000,000.00		10,000,000.00	GAA, Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities
	ALIPID-IBUD CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	February 2019	FUND 501	10,000,000.00		10,000,000.00	GAA, Const'n. of Secondary Intake, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities
	YAPANG CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	February 2019	FUND 501	8,400,000.00		8,400,000.00	GAA, Const'n. of Main. Intake Structure, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities
	BATASAN CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	February 2019	FUND 501	12,500,000.00		12,500,000.00	GAA, Const'n. of Main. Intake Structure, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities
	MONTE CLARO CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	March 2019	FUND 501	10,000,000.00		10,000,000.00	GAA, Const'n. of Main. Intake Structure, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities
	CENTRAL CIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	January 2019	February 2019	February 2019	March 2019	FUND 501	26,800,000.00		26,800,000.00	GAA, Const'n. of Main. Intake Structure, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities
	RRENIS											
	CAGURAY RIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	FUND 501	4,600,000.00		4,600,000.00	GAA, Const'n. of 200.00 meters River Protection Works at U/S of Ogee Dam & Rehab of Service Road.

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	LUMINTAO RIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	FUND 501	4,500,000.00		4,500,000.00	GAA, Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Rehab of Service Road
	AMNAY RIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	FUND 501	14,841,000.00		14,841,000.00	GAA, Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Rehab of Service Road
	MONPOING RIS	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	March 2019	March 2019	April 2019	FUND 501	3,500,000.00		3,500,000.00	GAA,Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Rehab of Service Road
	NIS/CIS EXTENSION											
	ARMACA CIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	March 2019	March 2019	March 2019	FUND 501	21,000,000.00		21,000,000.00	GAA, Const'n. of Canal Struc. & Lined Canal & Project facilities.
	BARAK MALAKI CIS EXT'N	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	March 2019	March 2019	March 2019	FUND 501	12,000,000.00		12,000,000.00	GAA, Const'n. of Canal Struc. & Lined Canal & Project facilities.
	UPPER AMMAN CIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	March 2019	March 2019	March 2019	FUND 501	40,000,000.00		40,000,000.00	GAA, Const'n. of Intake Structure, Canal Struc. & Lined Canal & Project facilities.
	STA. FE AREA (CENTRAL CIS)	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	March 2019	March 2019	March 2019	FUND 501	32,500,000.00		32,500,000.00	GAA, Const'n. of Canal Struc. & Lined Canal & Project facilities.
	NIS EXTENSION								-			
	PAGBAHAN RIS (CASAGUE)	OCCIDENTAL MINDORO IMO	Competitive Bidding	February 2019	March 2019	March 2019	March 2019	FUND 501	15,508,000.00		15,508,000.00	GAA, Const'n. of Canal Struc. & Lined Canal & Project facilities.
	EGPIP								-			
	TANYAG PIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	3,000,000.00		3,000,000.00	GAA, Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories.
	CONCEPCION PCIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	12,500,000.00		12,500,000.00	GAA, Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories.
	MATABIAGA-MALAWAAN PIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	3,500,000.00		3,500,000.00	GAA,Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BBROMIA PIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	5,000,000.00		5,000,000.00	GAA, Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories.
	ARMACA PIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	10,000,000.00		10,000,000.00	GAA, Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories.
	BAPERIA PIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	5,000,000.00		5,000,000.00	GAA, Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories.
	TAGBAC PIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	2,500,000.00		2,500,000.00	GAA, Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories.
	BINAKAS PIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	2,500,000.00		2,500,000.00	GAA, Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories.
	SIP											
	BALIKYAS SIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	30,000,000.00		30,000,000.00	GAA, Const'n. of Diversion Works, Pipelined, Canal Struc. & Lined Canal, Drainage Struc. & Terminal Facilities
	BARAK MALIIT SIP	OCCIDENTAL MINDORO IMO	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	FUND 501	15,000,000.00		15,000,000.00	GAA, Const'n. of Diversion Works, Canal Struc. & Lined Canal, Drainage & Drainage Struc., Sedimentation Basin, Terminal Facilities & other Appurtenant Structtures.
	FSDE											
	SALA SIP	OCCIDENTAL MINDORO IMO	FOR ACCOUNT WORKS	March 2019	March 2019	April 2019	April 2019	FUND 501	725,690.00		725,690.00	GAA, Data Gathering, Profile Writing, Survey Works, Detailed Design and POW Preparation
	CAGURAY SRIP	OCCIDENTAL MINDORO IMO	FOR ACCOUNT WORKS	February 2019	February 2019	March 2019	March 2019	FUND 501	5,000,000.00		5,000,000.00	GAA,Data Gathering, Profile Writing, Survey Works, Detailed Design and POW Preparation

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VICTORIA SIP	OCCIDENTAL MINDORO IMO	FOR ACCOUNT WORKS	March 2019	March 2019	April 2019	April 2019	FUND 501	1,250,000.00		1,250,000.00	GAA, Data Gathering, Profile Writing, Survey Works, Detailed Design and POW Preparation
	LOSAKAN SIP	OCCIDENTAL MINDORO IMO	FOR ACCOUNT WORKS	March 2019	March 2019	April 2019	April 2019	FUND 501	900,000.00		900,000.00	GAA, Data Gathering, Profile Writing, Survey Works, Detailed Design and POW Preparation
	POLA SIP	OCCIDENTAL MINDORO IMO	FOR ACCOUNT WORKS	March 2019	March 2019	April 2019	April 2019	FUND 501	975,000.00		975,000.00	GAA, Data Gathering, Profile Writing, Survey Works, Detailed Design and POW Preparation
	TRAINING/SEMINARS											
	Trainings/Seminars	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	1,675,000.00		1,675,000.00	GAA
	Meetings/Conferences	OCCIDENTAL MINDORO IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	447,000.00		447,000.00	GAA
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**	Palawan IMO	Shopping	January, April, July, October 2019	N/A	January, April, July, October 2019	January, April, July, October 2019	Corporate Budget	419,887.46	419,887.46		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	5,804,955.36	5,804,955.36		FSSM/CS
C	**Surveying Equipment/Accessories & Supplies**			1st Quarter to 4th Quarter		1st Quarter to 4th Quarter	1st Quarter to 4th Quarter		-			FSSM
	1 Automatic level 32x magnification with tripod	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	120,000.00	120,000.00		FSSM
	2 Total Station	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	310,000.00	310,000.00		FSSM

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 GPS - (japan made)	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	35,000.00	35,000.00		FSSM
	4 Solar lighting system	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	40,000.00	40,000.00		FSSM
	5 Digital water Current meter	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	190,000.00	190,000.00		FSSM
	6 Prism with range pole	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	30,000.00	30,000.00		FSSM
	7 Electronic Teodolite digital	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	40,000.00	40,000.00		FSSM
	8 Measuring tape, fiber 50mts, made in japan	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	15,000.00	15,000.00		FSSM
	9 Stadia rod, aluminum 5 mtrs	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	16,000.00	16,000.00		FSSM
D	**OFFICE EQUIPMENT MAINTENANCE**			1st Quarter to 4th Quarter					-			
	1 R & M Office Building	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	2 R & M Office Equipment	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	100,000.00	100,000.00		FSSM
	3 R & M Land Improvement	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	200,000.00	200,000.00		FSSM
	4 R & M Canals & Laterals	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	150,000.00	150,000.00		FSSM

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 R & M Other Machines & Equipment	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	100,000.00	100,000.00		FSSM
	6 R & M Other structures	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	7 R & M Technical & Scientific Eqpt.	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	100,000.00	100,000.00		FSSM
	8 R & M Furnitures and Fixtures	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	30,000.00	30,000.00		FSSM
	9 R & M IT Equipment	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	20,000.00	20,000.00		FSSM
	10 R & M Communication Equipment	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	30,000.00	30,000.00		FSSM
E	**OIL, LUBRICANTS, SPARE PARTS, ETC.**								-			
	1 Battery (Maintenance free)	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	24,000.00	24,000.00		
	2 Brake Fluid	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	16,800.00	16,800.00		
	3 Motor oil #40 #30	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	109,200.00	109,200.00		
	4 Gear oil #90	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	35,820.00	35,820.00		
	5 Hydraulic oil #10	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	105,600.00	105,600.00		
	6 Motorcycle tires, int. Ext.	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	34,200.00	34,200.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7 Sprocket set, chain	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	16,200.00	16,200.00		
F	**Sports/Athetic/Anniversary/Cultural**								-			
	1 Balls/Sports	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	15,000.00	15,000.00		FSSM
	2 Chess mats	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	2,600.00	2,600.00		FSSM
	3 Rackets	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	10,800.00	10,800.00		FSSM
	4 Badminton/Volley ball/net	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	4,500.00	4,500.00		FSSM
	5 Shuttle cock tube	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	2,000.00	2,000.00		FSSM
	6 Tread Mill Manual	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	8,000.00	8,000.00		FSSM
	7 Legs Press Machine	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	15,000.00	15,000.00		FSSM
	8 Abdominal Bench	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	15,000.00	15,000.00		FSSM
	9 Stationary Bike	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	5,000.00	5,000.00		FSSM
	10 dumbbel plates 1 lb, 2 lb, 5 lbs	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	12,000.00	12,000.00		FSSM
G	**Utility Expenses**								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Cable connection expense	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	18,000.00	18,000.00		
	2 Cooking and gas expense	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	26,000.00	26,000.00		
	3 Electricity Expense	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	4 Internet Connection Expenses	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	5 Telephone Expenses (Landline /fax)	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	35,520.00	35,520.00		
	6 Telephone Expenses (Mobile)	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	175,353.48	175,353.48		
	7 Water Expenses	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	8 Kitchen utencils	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	9 Extra ordinary expenses	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	400,000.00	400,000.00		
H	**Communication Expenses**								-			
	1 Postage & Deliveries	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	21,600.00	21,600.00		
	2 Printing, Binding and Photocopy	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	30,000.00	30,000.00		FSDE
I	**Advertising Expenses**								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Advertising Expense	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	225,000.00	225,000.00		FSDE
	2 Newsletter/Publication	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	100,000.00	100,000.00		
J	**Rent Expenses**								-			
K	**Professional Services**								-			
	1 Representation Expenses	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	250,000.00	250,000.00		
	2 Other maintenance and operating Expenses(Laborer/Job order)	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	11,610,524.26	11,610,524.26		FSSM
	3 Auditing Services	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	50,000.00	50,000.00		
L	**Taxes, Insurance Premiums and Other Fees**								-			
	1 Accountable Forms Expenses	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	2 Bond/Fidelity Premiums	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	40,000.00	40,000.00		
	3 Insurance and Registration of Vehicles	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	154,615.00	154,615.00		
	4 Insurance of Building	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	175,000.00	175,000.00		
	5 Miscellaneous Expenses	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	250,000.00	250,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6 Taxes, duties and license	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	40,000.00	40,000.00		
M	**Disaster Risk Reduction Program**								-			
N	**Trainings/Seminars**	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	1,600,200.00	1,600,200.00		IDP
	1 Trainings/Seminars	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	1-1 Basic Leadership Development Course	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	1-2 Financial Management Seminar	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	1-3 System Management Training	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	1-4 SPPF / WAVE	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	1-5 Team Building	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	1-6 Inter Agency Assistance Program	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	1-7Functionality Survey	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2 Meetings/Conferences	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	1,099,000.00	1,099,000.00		IDP
	2-1 Project Orientation	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP

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	2-2 Farmers Meeting	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-3 Walk tru	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-4 Pre-construction Conference	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-5 ROW negotiation	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-6 Test run	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-7 Turn over of Irrigation System	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-8 SMC/Federation Meeting	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-9 Farmers Congress	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-10 Capacity Building for NIA Staff	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	2-11 Farmers Satisfaction Survey	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			IDP
	3 Gender and Development Program -G Best	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	150,000.00	150,000.00		IDP
	3-1 Welness Program	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	126,000.00	126,000.00		IDP
O	TRAVEL EXPENSE								-			

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Air/ Land travel	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	750,000.00	750,000.00		FSDE
	2 Travelling Expenses	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	800,000.00	800,000.00		FSDE
	3 Transportation Expenses	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	180,000.00	180,000.00		FSDE
P	**VEHICLE**								-			
	1 Diesel	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,836,450.00	1,836,450.00		
	2 Gasoline	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	744,600.00	744,600.00		
	3 Repair/Maintenance	Palawan IMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
Q	MEDICAL AND DENTAL								-			
	1 Blood Pressure gauge	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	10,000.00	10,000.00		
	2 First Aide kit	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	60,000.00	60,000.00		
R	**CONSTRUCTION MATERIALS**								-			
S	**FURNITURES AND FIXTURES**								-			
	1 Filing cabinet	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	50,000.00	50,000.00		FSDE

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 Bed, queen size 48"x78" steel frame	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	16,000.00	16,000.00		FSDE
	3 Cabinet , wooden 4 x 8 ft	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	279,000.00	279,000.00		FSDE
	4 Mattress, single 4"x36"x78" w/cover uratex	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	12,000.00	12,000.00		FSDE
	5 Mattress, double 4"x60"x78" w/cover uratex	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	12,600.00	12,600.00		FSDE
	6 Matress, w/cover 3 folds double	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	7,200.00	7,200.00		FSDE
T	**SHOP EQUIPMENT AND TOOLS**								-			
	1 Grasscutter, 2 stroke	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	45,000.00	45,000.00		FSDE
	2 Shop Equipment	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	10,000.00	10,000.00		FSDE
U	**COMMUNICATION EQUIPMENT**								-			
	1 Internet Devices, Equipments and Accessories	Palawan IMO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	15,000.00	15,000.00		FSDE
	2 Radio phone/2-way Radio	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	119,000.00	119,000.00		FSDE
	Multi media tablet w/ GPS	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	80,000.00	80,000.00		FSDE
V	**OTHER SUPPLIES**								-			

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Apron	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	400.00	400.00		
	2 Bath Towel	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	15,000.00	15,000.00		
	3 Bed Sheets	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	21,000.00	21,000.00		
	4 Bench	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	8,000.00	8,000.00		
	5 Blankets	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	5 Boots	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	6 Buzzer	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	7 Clock	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	8 Container	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,100.00	1,100.00		
	9 Cooking pot/casserole	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,000.00	2,000.00		
	10 Curtain	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	11 Dinner plate/ceramic glass	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12 door knob/lock	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	13 Drinking glass	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	14 Hammer	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	800.00	800.00		
	15 Keetle	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	500.00	500.00		
	16 Knife	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	700.00	700.00		
	17 Long nose flier	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	600.00	600.00		
	18 Padlock	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	800.00	800.00		
	19 Pails	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	350.00	350.00		
	20 Paint brush	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	300.00	300.00		
	21 Paint roller	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	175.00	175.00		
	22 Paint tray 3 layer metal	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	1,300.00	1,300.00		
	23 Pillow and Pillow case	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,000.00	2,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	24 Pitcher and Glass (Confectionary)	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	500.00	500.00		
	25 Spoons and Forks	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	900.00	900.00		
	26 Thermometer	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	800.00	800.00		
	27 Tray (Rolling/service)	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	28 Umbrella big aluminum handle	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,500.00	2,500.00		
	28 Vertical Blinds	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	150,000.00	150,000.00		
W	**INFRASTRUCTURE/CIVIL WORKS/FSDE**								-			
	A. CIVIL WORKS								-			
	1. Repair and Maintenance of Office Building and other Structures	Palawan IMO	Competitive Bidding	43388	43404	43472	43475	Corporate Budget	5,000,000.00		5,000,000.00	
	B. FSDE								-			
	2. Papualan SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 1,207,386.00
	3. Kiwit SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 763,044.00
	4. Batacalan SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 1,141,996.00

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5. Star SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 1,091,665.00
	6. Villa Libertad SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 832,574.00
	7. Urol SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 1,028,950.00
	8. Ransang SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 1,181,881.00
	9. Calasaguen SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 846,151.00
	10. Bobosawen SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 1,199,775.00
	11. Marambuaya SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 740,072.00
	12. Maranreg SIP	Palawan IMO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Others	-			GAA 771,536.00
	C. INFRASTRUCTURE								-			
	13.BATANG-BATANG RIS ABC	Palawan IMO	Competitive Bidding	43388	43404	43472	43475	Others	42,701,904.76		42,701,904.76	GAA
	14. MALATGAO RIS ABC	Palawan IMO	Competitive Bidding	43388	43404	43472	43475	Others	42,689,523.81		42,689,523.81	GAA
	15. ABAROAN CIS	Palawan IMO	Competitive Bidding	43388	43404	43472	43475	Others	13,080,568.72		13,080,568.72	GAA
	16. ABONGAN CIS ABC	Palawan IMO	Competitive Bidding	43388	43404	43472	43475	Others	17,061,611.37		17,061,611.37	GAA
	17. LAYOK CIS ABC	Palawan IMO	Competitive Bidding	43388	43404	43472	43475	Others	14,218,009.48		14,218,009.48	GAA
	18. INANDENG CIS ABC	Palawan IMO	Competitive Bidding	43388	43404	43472	43475	Others	20,952,380.95		20,952,380.95	GAA
	19. QUINLOGAN CIS ABC	Palawan IMO	Competitive Bidding	43388	43404	43472	43475	Others	37,714,285.71		37,714,285.71	GAA
	20. TIGAPLAN CIS ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	75,238,095.24		75,238,095.24	GAA
	21. TAMLANG CIS ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	32,952,380.95		32,952,380.95	GAA

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	22. IRAAN CIS ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	23,809,523.81		23,809,523.81	GAA
	23. BARAKE CIS ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	6,824,644.55		6,824,644.55	GAA
	24. STO NIÑO CIS ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	18,957,345.97		18,957,345.97	GAA
	25. ALACALIAN SIP ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	28,571,428.57		28,571,428.57	GAA
	26. LIBERTAD SIP ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	28,571,428.57		28,571,428.57	GAA
	27. TALOG SIP ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	28,571,428.57		28,571,428.57	GAA
	28. BAGONG BAYAN SIP ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	22,857,142.86		22,857,142.86	GAA
	29. VILLA LIBERTAD SIP ABC	Palawan IMO	Competitive Bidding	43395	43411	43473	43476	Others	23,809,523.81		23,809,523.81	GAA
	30. PANITIAN SIP ABC	Palawan IMO	Competitive Bidding	43402	43418	43473	43476	Others	23,809,523.81		23,809,523.81	GAA
	31. KIWIT SIP ABC	Palawan IMO	Competitive Bidding	43402	43418	43473	43476	Others	28,571,428.57		28,571,428.57	GAA
	32. IMO Training Center ABC	Palawan IMO	Competitive Bidding	43402	43418	43473	43476	Others	20,952,380.95		20,952,380.95	GAA
	33. SOLAR PUMP IRRIGATION PROJECT ABC	Palawan IMO	Competitive Bidding	43402	43418	43473	43476	Others	28,571,428.57		28,571,428.57	GAA
	34. PUMP IRRIGATION PROJECT ABC	Palawan IMO	Competitive Bidding	43402	43418	43473	43476	Others	28,571,428.57		28,571,428.57	GAA
	35. REPAIR & RENOVATION OF MBBRIS OFFICE ABC	Palawan IMO	Competitive Bidding	43402	43418	43473	43476	Others	2,336,448.60		2,336,448.60	GAA
	36. CONST. OF PALAWAN IMO PERIMETER FENCE ABC	Palawan IMO	Competitive Bidding	43402	43418	43473	43476	Others	3,084,112.15		3,084,112.15	GAA
REGION 5												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	Region 5	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	32,376.04	32,376.04		
	COMMON OFFICE SUPPLIES	Region 5	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	757,932.14	757,932.14		
	COMMON OFFICE DEVICES	Region 5	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	157,786.80	157,786.80		
	COMMON JANITORIAL SUPPLIES	Region 5	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	223,830.57	223,830.57		
	COMMON OFFICE EQUIPMENT	Region 5	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	6,095,454.91	6,095,454.91		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON CUMPUTER SUPPLIES	Region 5	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	268,361.67	268,361.67		
	HANDBOOK ON PROCUREMENT	Region 5	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	29,792.47	29,792.47		
	CONSUMABLES	Region 5	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	636,062.24	636,062.24		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES	Region 5	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		552,206.96	552,206.96		
	COMMON OFFICE EQUIPMENT	Region 5	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		4,143,867.11	4,143,867.11		
	COMMON OFFICE SUPPLIES	Region 5	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		3,284,497.10	3,284,497.10		
	COMMON JANITORIAL SUPPLIES	Region 5	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		270,274.12	270,274.12		
	CONSUMABLES	Region 5	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,324,460.68	2,324,460.68		
	OFFICE EQUIPMENT AND ACCESSORIES	Region 5	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,965,456.99	2,965,456.99		
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Region 5	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		85,000.00	85,000.00		
	COMPUTER EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
I	**CIS EXTENSION**		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
A	ALBAY		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
1	San Francisco RIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	30,000,000,000.00		30,000,000,000.00	Extension of RIS
2	Mayao-Panonowan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	12,000,000,000.00		12,000,000,000.00	Extension of CIS
B	CAM. NORTE		Competitive Bidding					Others	0.00			
1	Matogdon Extension CIS	CN IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	16,250,000,000.00		16,250,000,000.00	Extension of CIS
II	**RRECIS**		Competitive Bidding					Others	0.00			
A	ALBAY		Competitive Bidding					Others	0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Bariw-San Carlos CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	25,000,000,000.00		25,000,000,000.00	Repair/Rehab. of CIS
2	San Antonio CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
3	Tanawan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,500,000,000.00		4,500,000,000.00	Repair/Rehab. of CIS
4	Mariroc CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
5	Gogon CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
6	Cale-Naga CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	7,500,000,000.00		7,500,000,000.00	Repair/Rehab. of CIS
7	Tanagan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Repair/Rehab. of CIS
8	Cagraray CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Repair/Rehab. of CIS
9	Tambilagao CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Repair/Rehab. of CIS
10	Sta. Teresa CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,500,000,000.00		4,500,000,000.00	Repair/Rehab. of CIS
11	Bagumbayan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
12	SSMiSan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
13	Upper Hindi CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
14	Buyo-Ilawod CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
15	San Francisco CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
16	Upper Libod Extension CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
17	Mabinit CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,250,000,000.00		2,250,000,000.00	Repair/Rehab. of CIS
18	Sua CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,250,000,000.00		2,250,000,000.00	Repair/Rehab. of CIS
19	Bagacay CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Repair/Rehab. of CIS
20	Balasbas CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	11,000,000,000.00		11,000,000,000.00	Repair/Rehab. of CIS
21	Badian-Catburawan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	7,000,000,000.00		7,000,000,000.00	Repair/Rehab. of CIS
22	Prisa-Left Quinale CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
23	Bubulusan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,500,000,000.00		2,500,000,000.00	Repair/Rehab. of CIS
24	Muladbucad Grande CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,250,000,000.00		2,250,000,000.00	Repair/Rehab. of CIS
25	Marigondon CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,500,000,000.00		4,500,000,000.00	Repair/Rehab. of CIS
26	Mayao-Panonowan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	12,000,000,000.00		12,000,000,000.00	Repair/Rehab. of CIS
27	Muladbucad Pequeño CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,250,000,000.00		2,250,000,000.00	Repair/Rehab. of CIS
28	Doña Tomasa CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,250,000,000.00		2,250,000,000.00	Repair/Rehab. of CIS
29	San Agustin-del Rosario CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	30,000,000,000.00		30,000,000,000.00	Repair/Rehab. of CIS

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30	Bayandong CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
31	Malobago CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
32	Tagpo CIP	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
33	Masarawag CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
34	Basud-Magurang CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Repair/Rehab. of CIS
35	Buhay na Kudos	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
36	Cabangan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	7,500,000,000.00		7,500,000,000.00	Repair/Rehab. of CIS
37	Estancia-Labnig CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
B	CAM. NORTE		Competitive Bidding					Others	0.00			
1	Caawigan CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,500,000,000.00		3,500,000,000.00	Repair/Rehab. of CIS
2	Cacatum CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
3	Capacuan CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,500,000,000.00		4,500,000,000.00	Repair/Rehab. of CIS
4	Guyaman CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
5	Catioan CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,500,000,000.00		4,500,000,000.00	Repair/Rehab. of CIS
6	Camagsaang-Munti CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	8,000,000,000.00		8,000,000,000.00	Repair/Rehab. of CIS
7	Camagsaang-Malaki CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	8,000,000,000.00		8,000,000,000.00	Repair/Rehab. of CIS
8	San Vicente-Basiad CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Repair/Rehab. of CIS
9	Manlimonsito CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	8,000,000,000.00		8,000,000,000.00	Repair/Rehab. of CIS
10	Laniton CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
11	Palale CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	8,000,000,000.00		8,000,000,000.00	Repair/Rehab. of CIS
12	Pinagwarasan CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	8,000,000,000.00		8,000,000,000.00	Repair/Rehab. of CIS
13	Labnig-Mancasay CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	13,000,000,000.00		13,000,000,000.00	Repair/Rehab. of CIS
14	Calaburnay CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,500,000,000.00		4,500,000,000.00	Repair/Rehab. of CIS
15	Masalong CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,500,000,000.00		4,500,000,000.00	Repair/Rehab. of CIS
16	Bagacay CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
17	Lidong CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,500,000,000.00		3,500,000,000.00	Repair/Rehab. of CIS
18	Nagpangyan CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
19	Calabacang-Munti CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
C	CAM. SUR		Competitive Bidding					Others	0.00			

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1	Mangayawan Sua PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
2	Hanopol CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	14,000,000,000.00		14,000,000,000.00	Repair/Rehab. of CIS
3	Tabiguian CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
4	Baliguon CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
5	Pangasuan CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
6	Timbang CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
7	Pinit CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
8	Daraga CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
9	Binaugan CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
10	Lologon CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
11	Anayan CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
12	Balaogan CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
13	Bulilacao CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
14	Lanipga PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
15	Ombao PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	8,000,000,000.00		8,000,000,000.00	Repair/Rehab. of CIS
16	San Isidro PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
17	San Ramon PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	24,000,000,000.00		24,000,000,000.00	Repair/Rehab. of CIS
18	San Francisco PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	14,000,000,000.00		14,000,000,000.00	Repair/Rehab. of CIS
19	San Nicolas PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
20	Aslong CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	9,000,000,000.00		9,000,000,000.00	Repair/Rehab. of CIS
21	Concepcion-Umalo PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
22	Danawan I PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
23	Danawan II PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
24	Danawan San Vicente PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	9,000,000,000.00		9,000,000,000.00	Repair/Rehab. of CIS
25	Escalante CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
26	Malansad PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
27	Mancawayan CIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
28	Puro-Batia PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Repair/Rehab. of CIS
29	Carangcang CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS

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30	Comagaycay CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	22,000,000,000.00		22,000,000,000.00	Repair/Rehab. of CIS
31	Cabugao CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
32	Yabo-Francia CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
33	Mataoroc CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Repair/Rehab. of CIS
34	Inguinan PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
35	MASSBA PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	20,000,000,000.00		20,000,000,000.00	Repair/Rehab. of CIS
36	Tariric CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
37	Ayugan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
38	Balangao CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
39	Guinaban CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
40	Hibago CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
41	San Antonio CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
42	San Vicente-Balingbing CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
43	Garchitorena Estate CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
44	Cawaynan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	7,000,000,000.00		7,000,000,000.00	Repair/Rehab. of CIS
45	Guinangan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	20,000,000,000.00		20,000,000,000.00	Repair/Rehab. of CIS
46	Binanuaanan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
47	Himaao CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
48	Hirawan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
49	Camanser CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
50	Caromas CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
51	Romanrap CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
52	Torac CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
53	Caanunangan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
54	Panagan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
55	Sangay Hingaroy CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	7,000,000,000.00		7,000,000,000.00	Repair/Rehab. of CIS
56	Sagrada CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
57	Ulaniban CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
58	Agdangan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	18,000,000,000.00		18,000,000,000.00	Repair/Rehab. of CIS

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59	Quipalna CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
60	Waras CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
61	San Roque San Juan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
62	Balatas CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
63	Kaanunangan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
64	Sto Niño CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
65	BIDIA CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
66	San Vicente PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	7,000,000,000.00		7,000,000,000.00	Repair/Rehab. of CIS
67	Bical CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
68	Inalahan PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
69	Cabungahan PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
70	Cagbunga PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
71	Dahilig PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
72	Irayang Sulong PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
73	Silmod CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
74	Himanag CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
75	Inansagan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
76	Bagacay Mampirao Calalahan CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
77	Salvacion-La Purisima CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
78	Itolan Quitang CIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Repair/Rehab. of CIS
79	Loob PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
80	Planza PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	14,000,000,000.00		14,000,000,000.00	Repair/Rehab. of CIS
81	Sta Cruz PIS	CS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
D	CATANDUANES		Competitive Bidding					Others	0.00			
1	Mabini CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
2	Inagasan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
3	Quezon CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
4	Caramoran CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
5	Supang-Datag CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS

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6	Sibanban CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
7	Mambang CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
8	Manambrag CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
9	Sibanjan CIS	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
E	MASBATE		Competitive Bidding					Others	0.00			
1	Canjonday CIP	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
2	Ighud Rizal CIP	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
3	Roosevelt CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
4	Bontolan CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
5	Pili CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
6	Buenavista Bogang	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
7	Buyo CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
F	SORSOGON		Competitive Bidding					Others	0.00			
1	Tula-Tula CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,500,000,000.00		2,500,000,000.00	Repair/Rehab. of CIS
2	Alinao CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
3	Cawayan CIS (BGTP)	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	3,500,000,000.00		3,500,000,000.00	Repair/Rehab. of CIS
4	Pulog CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
5	Rangas CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
6	Fabrica CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
7	Tigbao CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
8	Pili CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
9	Gimagaan CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
10	TABON-TABON CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
11	Bariis CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
12	Calibag CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Repair/Rehab. of CIS
13	Cubias CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
14	Rizal CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
15	Burabod-San Julian CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Repair/Rehab. of CIS
16	Biriran CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS

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17	Lajong CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Repair/Rehab. of CIS
18	Bon-ot CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
19	Alegria CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
20	Bulawan CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
21	Ariman-botbot CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
22	Pawa CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Repair/Rehab. of CIS
III	**RRENIS**		Competitive Bidding					Others	0.00			
A	ALBAY		Competitive Bidding					Others	0.00			
1	MNOH-NASISI RIS (Bahamas IA)	AL-CT IMO	Competitive Bidding	Sep., 2018	Oct., 2018	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Repair/Rehab. of NIS
2	MNOH-Ogsong RIS (ORIS IA)	AL-CT IMO	Competitive Bidding	Sep., 2018	Oct., 2018	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Repair/Rehab. of NIS
3	MNOH-Hibiga RIS (HRIS IA)	AL-CT IMO	Competitive Bidding	Sep., 2018	Oct., 2018	Upon release of fund		Others	8,000,000,000.00		8,000,000,000.00	Repair/Rehab. of NIS
4	MAHABA RIS-OSMC IA	AL-CT IMO	Competitive Bidding	Sep., 2018	Oct., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of NIS
5	South Quinale RIS	AL-CT IMO	Competitive Bidding	Sep., 2018	Oct., 2018	Upon release of fund		Others	8,000,000,000.00		8,000,000,000.00	Repair/Rehab. of NIS
B	CAM. NORTE		Competitive Bidding					Others	0.00			
1	Daet-Talisay RIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Repair/Rehab. of NIS
2	Matogdon RIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	7,500,000,000.00		7,500,000,000.00	Repair/Rehab. of NIS
C	CAM. SUR		Competitive Bidding					Others	0.00			
1	Libmanan-Cabusao PIS	CS IMO	Competitive Bidding	Sep., 2018	Oct., 2018	Upon release of fund		Others	28,730,000,000.00		28,730,000,000.00	Repair/Rehab. of NIS
2	Tigman-Hinagyanan-Inarihan RIS	CS IMO	Competitive Bidding	Sep., 2018	Oct., 2018	Upon release of fund		Others	30,000,000,000.00		30,000,000,000.00	Repair/Rehab. of NIS
3	Rinconda Integrated Irrigation System	CS IMO	Competitive Bidding	Sep., 2018	Oct., 2018	Upon release of fund		Others	50,000,000,000.00		50,000,000,000.00	Repair/Rehab. of NIS
IV	**ROMNIS**		Competitive Bidding					Others	0.00			
A	CAM. SUR		Competitive Bidding					Others	0.00			
1	Libmanan-Cabusao PIS	CS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Rep./Oper./Maint. Of PIS
V	**SIP**		Competitive Bidding					Others	0.00			
A	ALBAY		Competitive Bidding					Others	0.00			
1	Sagpan Kan Banwa CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	17,500,000,000.00		17,500,000,000.00	Construction of CIP
2	Lower Bonga CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Construction of CIP
3	Panarayon CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	2,500,000,000.00		2,500,000,000.00	Construction of CIP
4	Oras-Tabiguian CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	7,500,000,000.00		7,500,000,000.00	Construction of CIP

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5	Busdac CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,750,000,000.00		3,750,000,000.00	Construction of CIP
6	Joroan CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
7	CaSanRa CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	8,750,000,000.00		8,750,000,000.00	Construction of CIP
8	Quinartilan CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,250,000,000.00		5,250,000,000.00	Construction of CIP
9	Malobago CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,750,000,000.00		3,750,000,000.00	Construction of CIP
10	Itba CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	6,250,000,000.00		6,250,000,000.00	Construction of CIP
11	Bamban CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	6,250,000,000.00		6,250,000,000.00	Construction of CIP
12	Inang Maharang CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
13	Cagbacong CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
14	Mariawa CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,750,000,000.00		3,750,000,000.00	Construction of CIP
15	Busay-Malabog CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
16	Bascaran CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,250,000,000.00		3,250,000,000.00	Construction of CIP
17	Bulusan-Sta. Cruz CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	18,338,000,000.00		18,338,000,000.00	Construction of CIP
18	Cagmanaba CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
19	Sagrada CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
20	Magpanambo CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	9,000,000,000.00		9,000,000,000.00	Construction of CIP
21	Bacong CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
22	San Rafael CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
23	La Purisima CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP
24	San Jose River CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	75,000,000,000.00		75,000,000,000.00	Construction of CIP
25	Bonbon-Nogpo CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP
26	Sta. Teresita CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
27	Cuyaoyao CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	25,000,000,000.00		25,000,000,000.00	Construction of CIP
28	Malidong CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
29	Rawis CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
30	Parantik CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	7,500,000,000.00		7,500,000,000.00	Construction of CIP
B	CAM. NORTE		Competitive Bidding					Others	0.00			
1	Catandunganon CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	7,500,000,000.00		7,500,000,000.00	Construction of CIP
2	Villa Belen CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP

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3	Nagsingi CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	11,250,000,000.00		11,250,000,000.00	Construction of CIP
4	Samat CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	40,000,000,000.00		40,000,000,000.00	Construction of CIP
5	Binawangan Bonot CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	6,500,000,000.00		6,500,000,000.00	Construction of CIP
6	Damaigan CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	6,250,000,000.00		6,250,000,000.00	Construction of CIP
7	Pagsangahan CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
8	Sugmakin CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,000,000,000.00		12,000,000,000.00	Construction of CIP
9	Villa Aurora CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP
10	Tigbinan CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	6,250,000,000.00		6,250,000,000.00	Construction of CIP
11	Plaridel CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
12	Calambusing CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	7,500,000,000.00		7,500,000,000.00	Construction of CIP
13	Linawan CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	25,000,000,000.00		25,000,000,000.00	Construction of CIP
14	Abuyog CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
15	Macababalo CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	52,500,000,000.00		52,500,000,000.00	Construction of CIP
C	CAM. SUR		Competitive Bidding					Others	0.00			
1	San Roque San Jose Fundado PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Construction of CIP
2	Palaspas CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	6,500,000,000.00		6,500,000,000.00	Construction of CIP
3	Palong Mangwa CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	31,250,000,000.00		31,250,000,000.00	Construction of CIP
4	Mandacanan PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Construction of CIP
5	Bagadion PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP
6	Mambalite Palangon PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP
7	Digdigon CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
8	Hiwacloy CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Construction of CIP
9	Panaytayan Nuevo CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
10	Cabadisan CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
11	Cabinitan CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP
12	Talojongon CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
13	Salvacion Guyodan CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Construction of CIP
14	Salvacion Buluang PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	37,500,000,000.00		37,500,000,000.00	Construction of CIP
15	Sa Jose East PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP

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16	Hirawan Rodriguez CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
17	San Roque PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
18	Dominorog PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	20,000,000,000.00		20,000,000,000.00	Construction of CIP
19	Mambayawas PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Construction of CIP
D	CATANDUANES		Competitive Bidding					Others	0.00			
1	Pacugon CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Construction of CIP
2	Sta Isabel CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
3	Canlubi CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
4	Ananong CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
5	Salvacion CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
6	Cagraray CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Construction of CIP
7	San Jose CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Construction of CIP
8	San Roque CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	7,000,000,000.00		7,000,000,000.00	Construction of CIP
9	Tinago Villa Aurora CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
10	Pamalogo CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
11	Hicming CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Construction of CIP
12	Alinawan CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Construction of CIP
13	Paniquihan CIS	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Construction of CIP
14	Dariao CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
E	MASBATE		Competitive Bidding					Others	0.00			
1	Morocborocan CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
2	Bat Ongan CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Construction of CIP
3	Alas CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Construction of CIP
4	Gangao CIS	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP
5	Panisihan CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
F	SORSOGON		Competitive Bidding					Others	0.00			
1	Ogod CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	20,000,000,000.00		20,000,000,000.00	Construction of CIP
2	Cumadcad-Malbog CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	23,750,000,000.00		23,750,000,000.00	Construction of CIP
3	Manguiao-Tuba CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	18,500,000,000.00		18,500,000,000.00	Construction of CIP

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4	Cagbacong CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	8,500,000,000.00		8,500,000,000.00	Construction of CIP
5	CABIGUAN CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	5,500,000,000.00		5,500,000,000.00	Construction of CIP
6	R. Gerona CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	6,750,000,000.00		6,750,000,000.00	Construction of CIP
7	Catan-agan CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	18,750,000,000.00		18,750,000,000.00	Construction of CIP
8	Anic CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,250,000,000.00		12,250,000,000.00	Construction of CIP
9	Batang Gumapia SWIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
	Line Projects		Competitive Bidding		#VALUE!			Others	0.00			
A	CAM. NORTE		Competitive Bidding					Others	0.00			
1	Bosigon CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	225,000,000,000.00		225,000,000,000.00	Construction of CIP
B	CAM. SUR		Competitive Bidding					Others	0.00			
1	Pili SRIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	100,000,000,000.00		100,000,000,000.00	Construction of SRIP
VI	**CLIMATE CHANGE**		Competitive Bidding					Others	0.00			
A	ALBAY		Competitive Bidding					Others	0.00			
1	Burabod-Jonop CIS	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Climate Change
2	Tanawan CIS	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	4,000,000,000.00		4,000,000,000.00	Climate Change
3	Upper Hindi CIP	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Climate Change
VII	**COCONET**		Competitive Bidding					Others	0.00			
A	ALBAY		Competitive Bidding					Others	0.00			
1	Burabod-Jonop CIS	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Slope Protection Works
2	Hacienda CIS	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Slope Protection Works
3	Kamanitohan CIS	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	2,500,000,000.00		2,500,000,000.00	Slope Protection Works
4	Danao CIS	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	4,500,000,000.00		4,500,000,000.00	Slope Protection Works
5	San Jose-Maslog CIS	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Slope Protection Works
VIII	**FSDE**		Competitive Bidding					Others	0.00			
A	ALBAY		Competitive Bidding					Others	0.00			
1	Lower San Antonio CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	175,000,000.00		175,000,000.00	Feasibility Study & Detailed Eng'g
2	Oyama CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	210,000,000.00		210,000,000.00	Feasibility Study & Detailed Eng'g
3	San Francisco CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	140,000,000.00		140,000,000.00	Feasibility Study & Detailed Eng'g
4	Mayon CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	88,000,000.00		88,000,000.00	Feasibility Study & Detailed Eng'g

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5	Bariis CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	200,000,000.00		200,000,000.00	Feasibility Study & Detailed Eng'g
6	North Matacon CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	70,000,000.00		70,000,000.00	Feasibility Study & Detailed Eng'g
7	Tulatula Grande CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	175,000,000.00		175,000,000.00	Feasibility Study & Detailed Eng'g
B	CAM. NORTE		Competitive Bidding					Others	0.00			
1	Calasadalan CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	375,000,000.00		375,000,000.00	Feasibility Study & Detailed Eng'g
2	Calabasa CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	500,000,000.00		500,000,000.00	Feasibility Study & Detailed Eng'g
3	Inaradahan CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	500,000,000.00		500,000,000.00	Feasibility Study & Detailed Eng'g
4	Binatagan CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	500,000,000.00		500,000,000.00	Feasibility Study & Detailed Eng'g
5	To-o CIP	CN IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	350,000,000.00		350,000,000.00	Feasibility Study & Detailed Eng'g
C	CAM. SUR		Competitive Bidding					Others	0.00			
1	Himoragat NIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Feasibility Study & Detailed Eng'g
2	Salvacion CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	280,000,000.00		280,000,000.00	Feasibility Study & Detailed Eng'g
3	Tambo Batang CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	180,000,000.00		180,000,000.00	Feasibility Study & Detailed Eng'g
4	Camaligan Clustered PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	200,000,000.00		200,000,000.00	Feasibility Study & Detailed Eng'g
5	Tabion Paco CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	300,000,000.00		300,000,000.00	Feasibility Study & Detailed Eng'g
6	San Jose West PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	200,000,000.00		200,000,000.00	Feasibility Study & Detailed Eng'g
7	Tungkaan Codong CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	280,000,000.00		280,000,000.00	Feasibility Study & Detailed Eng'g
8	Pinamihagan CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	200,000,000.00		200,000,000.00	Feasibility Study & Detailed Eng'g
9	San Gabriel PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	180,000,000.00		180,000,000.00	Feasibility Study & Detailed Eng'g
10	Caranan CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Feasibility Study & Detailed Eng'g
11	Tigbi CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	200,000,000.00		200,000,000.00	Feasibility Study & Detailed Eng'g
12	Bagong Sirang CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	200,000,000.00		200,000,000.00	Feasibility Study & Detailed Eng'g
13	Laguio CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	220,000,000.00		220,000,000.00	Feasibility Study & Detailed Eng'g
14	Buenavista PIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	180,000,000.00		180,000,000.00	Feasibility Study & Detailed Eng'g
15	Anib CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	280,000,000.00		280,000,000.00	Feasibility Study & Detailed Eng'g
16	Calapucan CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	280,000,000.00		280,000,000.00	Feasibility Study & Detailed Eng'g
17	Talojongon CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	280,000,000.00		280,000,000.00	Feasibility Study & Detailed Eng'g
18	Olag Grande CIP	CS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	300,000,000.00		300,000,000.00	Feasibility Study & Detailed Eng'g
D	CATANDUANES		Competitive Bidding					Others	0.00			

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1	San Juan CIP	AL-CT	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	100,000,000.00		100,000,000.00	Feasibility Study & Detailed Eng'g
2	Hinipaan CIP	AL-CT	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	150,000,000.00		150,000,000.00	Feasibility Study & Detailed Eng'g
3	Putsan Danao CIP	AL-CT	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	200,000,000.00		200,000,000.00	Feasibility Study & Detailed Eng'g
E	MASBATE		Competitive Bidding					Others	0.00			
1	Balantay CIP	AL-CT	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	250,000,000.00		250,000,000.00	Feasibility Study & Detailed Eng'g
F	SORSOGON		Competitive Bidding					Others	0.00			
1	Gatbo SWIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	300,000,000.00		300,000,000.00	Feasibility Study & Detailed Eng'g
2	Cumadcad-Malbog CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	785,000,000.00		785,000,000.00	Feasibility Study & Detailed Eng'g
3	Amomonting SWIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	440,000,000.00		440,000,000.00	Feasibility Study & Detailed Eng'g
4	Nato SWIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	440,000,000.00		440,000,000.00	Feasibility Study & Detailed Eng'g
5	Sangat-Onion CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	300,000,000.00		300,000,000.00	Feasibility Study & Detailed Eng'g
6	Sta.Remedios SWIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	400,000,000.00		400,000,000.00	Feasibility Study & Detailed Eng'g
7	Anic CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	300,000,000.00		300,000,000.00	Feasibility Study & Detailed Eng'g
8	Catan-agan CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	500,000,000.00		500,000,000.00	Feasibility Study & Detailed Eng'g
9	Buraburan CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	230,000,000.00		230,000,000.00	Feasibility Study & Detailed Eng'g
10	Lubas CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	500,000,000.00		500,000,000.00	Feasibility Study & Detailed Eng'g
11	Sto. Domingo CIP	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	500,000,000.00		500,000,000.00	Feasibility Study & Detailed Eng'g
IX	**IMTSS**		Competitive Bidding					Others	0.00			
1	**Total for RO IMTSS**	RO	Competitive Bidding	release	of fund			Others	4,732,000,000.00		4,732,000,000.00	Irrig. Mgt Transfer Sup. Services
X	**CARP-IC**		Competitive Bidding					Others	0.00			
A	ALBAY		Competitive Bidding					Others	0.00			
1	Prisa Left Quinale CIS	AL-CT IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	30,000,000,000.00		30,000,000,000.00	Repair/Rehab. of CIS
2	Bulusan-Sta. Cruz CIP	AL-CT IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of CIP
3	San Francisco RIS	AL-CT IMO	Competitive Bidding	Nov., 2018	Nov., 2018	Upon release of fund		Others	20,000,000,000.00		20,000,000,000.00	Repair/Rehab. of CIS
B	CAM. NORTE		Competitive Bidding					Others	0.00			
1	Palale CIS	CN IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
C	CAM. SUR		Competitive Bidding					Others	0.00			
1	Comadogcadog CIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
2	Mantila PIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	7,500,000,000.00		7,500,000,000.00	Construction of PIP

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Timbang CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	6,000,000,000.00		6,000,000,000.00	Repair/Rehab. of CIS
4	MASSBA PIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of PIS
5	San Ramon PIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of PIS
6	San Isidro PIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of PIS
7	Aslong CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
8	PIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Construction of PIP
9	Hibago CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
10	Ayugan CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
11	San Antonio CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
12	Gatbo CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
13	Bagong Sirang CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
14	Binanauanan CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
15	Caromas CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
16	BIDIA CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
17	Pawili Pili CIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
18	Nahulugan Pacio & Del Pilar CIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	12,500,000,000.00		12,500,000,000.00	Construction of CIP
19	Tinawagan Cayaoyao CIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
20	Hiwacloy Pinaglabanan CIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
21	Matacla Cluster CIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
22	Tinorongan CIP	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Construction of CIP
23	Balaobalite Himoragat CIS	CS IMO	Competitive Bidding	Dec., 2018	Dec., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
D	CATANDUANES		Competitive Bidding					Others	0.00			
1	Batong Paloway CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
2	Bonot CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Construction of CIP
3	Dagingdingan CIP	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	15,000,000,000.00		15,000,000,000.00	Construction of CIP
4	Rizal CIS	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
5	Sibanjan CIS	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	1,500,000,000.00		1,500,000,000.00	Repair/Rehab. of CIS
6	Carangag CIS	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
7	Manambrag CIS	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Inagasan Virac CIS	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
9	Danicop CIS	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	1,000,000,000.00		1,000,000,000.00	Repair/Rehab. of CIS
10	Alibuag CIS	AL-CT IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	2,000,000,000.00		2,000,000,000.00	Repair/Rehab. of CIS
E	MASBATE		Competitive Bidding					Others	0.00			
1	Matagbac CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
2	Sowa CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
3	Pili CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
4	Jamorawon CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
5	Ki-Tomas CIS	SR-MS IMO	Competitive Bidding	Sep., 2018	Sep., 2018	Upon release of fund		Others	5,000,000,000.00		5,000,000,000.00	Repair/Rehab. of CIS
F	SORSOGON		Competitive Bidding					Others	0.00			
1	Layog CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
2	Calagoto CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	10,000,000,000.00		10,000,000,000.00	Repair/Rehab. of CIS
3	Lajong CIS	SR-MS IMO	Competitive Bidding	Oct., 2018	Oct., 2018	Upon release of fund		Others	3,000,000,000.00		3,000,000,000.00	Repair/Rehab. of CIS
XI	**CARP-IC**		Competitive Bidding					Others	0.00			
A	SORSOGON		Competitive Bidding					Others	0.00			
1	**Ibingan SRIP**	SR-MS IMO	Competitive Bidding	Dec., 2018	Jan., 2019	Upon release of fund		Others	200,000,000,000.00		200,000,000,000.00	Construction of SRIP
REGION 6												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	Region 6	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	83,688.06	83,688.06		
	COMMON OFFICE SUPPLIES	Region 6	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,125,185.19	5,125,185.19		
	COMMON OFFICE DEVICES	Region 6	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	352,379.31	352,379.31		
	COMMON JANITORIAL SUPPLIES	Region 6	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	678,448.14	678,448.14		
	COMMON OFFICE EQUIPMENT	Region 6	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,707,315.08	8,707,315.08		
	COMMON COMPUTER SUPPLIES	Region 6	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,306,620.18	1,306,620.18		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HANDBOOK ON PROCUREMENT	Region 6	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,213.98	2,213.98		
	CONSUMABLES	Region 6	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,151,761.38	2,151,761.38		
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	225,342.36	225,342.36		
	COMMON OFFICE EQUIPMENT	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,240,829.37	7,240,829.37		
	COMMON OFFICE SUPPLIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,589,277.64	2,589,277.64		
	COMMON JANITORIAL SUPPLIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	561,890.59	561,890.59		
	CONSUMABLES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,787,853.24	2,787,853.24		
	OFFICE EQUIPMENT AND ACCESSORIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,744,643.50	3,744,643.50		
	OFFICE SUPPLIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	645,735.00	645,735.00		
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	312,468.00	312,468.00		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	910,000.00	910,000.00		
	CLEANING EQUIPMENT AND SUPPLIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,900.00	25,900.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,750.00	49,750.00		
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,050.00	31,050.00		
	COMPUTER SUPPLIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,035,940.00	1,035,940.00		
	COMPUTER EQUIPMENT AND ACCESSORIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,826,345.00	3,826,345.00		
	OTHER CATEGORIES	Region 6	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,600.00	37,600.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C.	SURVEYING EQUIPMENT/ACCESSORIES AND SUPPLIES	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	643,400.00	643,400.00		
D.	OFFICE EQUIPMENT MAINTENANCE	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	852,700.00	852,700.00		
E.	OIL, LUBRICANTS, SPARE PARTS, ETC.	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,219,547.93	9,219,547.93		
F.	SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,556,000.00	3,556,000.00		
G.	UTILITY EXPENSES	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,998,830.00	10,998,830.00		
H.	COMMUNICATION EXPENSES	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,893,909.16	1,893,909.16		
I.	ADVERTISING EXPENSES	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,962,360.00	1,962,360.00		
J.	RENT EXPENSES	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0.00	0.00		
K.	PROFESSIONAL SERVICES	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	495,000.00	495,000.00		
L.	TAXES, INSURANCE PREMIUMS AND OTHER FEES	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,877,112.81	1,877,112.81		
M.	DISASTER RISK REDUCTION PROGRAM	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,173,000.00	5,173,000.00		
N.	TRAININGS/SEMINARS	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,053,272.00	17,053,272.00		
O.	TRAVEL EXPENSES	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,776,675.00	3,776,675.00		
P.	VEHICLE	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,279,112.91	24,279,112.91		
Q.	MEDICAL AND DENTAL	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
R.	CONSTRUCTION MATERIALS	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,164,450.00	14,164,450.00		
S.	INFRASTRUCTURE/CIVIL WORKS	Region 6	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,718,827,200.00		2,718,827,200.00	
	ANTIQUE IMO											
A	AVAILABLE AT PROCUREMENT SERVICE STORES											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES	Antique IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	1,065,388.06		1,065,388.06	
	AVAILABLE AT PROCUREMENT SERVICE STORES	Antique IMO	Shopping	July 2018	N/A	Indicate Date	Indicate Date	Others	252,000.00	252,000.00		
B	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	Antique IMO	Shopping	July 2018	N/A	Indicate Date	Indicate Date	Others	2,297,163.25		2,297,163.25	
C	Surveying Equipment/Accessories & Supplies	Antique IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	Total Station (Sokia)	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	400,000.00		400,000.00	
	Automatic level (sokia)	Antique IMO						Others	61,000.00		61,000.00	
	Stadia Rod	Antique IMO						Others	10,000.00		10,000.00	
	Steel Tape (Steel 50 mtrs.)	Antique IMO						Others	8,000.00		8,000.00	
	Steel Tape (Fiber Glass 50 mtrs.)	Antique IMO						Others	4,400.00		4,400.00	
	Handheld Radio	Antique IMO						Others	22,000.00		22,000.00	
	Current Meter	Antique IMO						Others	80,000.00		80,000.00	
	GPS	Antique IMO						Others	58,000.00		58,000.00	
D	OFFICE EQUIPMENT MAINTENANCE											
	1. Repair and Maintenance of Office Equipment	Antique IMO										
	Repair of CPU	Antique IMO	Shopping	July 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Repair of Printer	Antique IMO	Shopping	July 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00	35,000.00		
	Aircon Cleaning	Antique IMO	Shopping	July 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		
	Freon Gas Refilling	Antique IMO	Shopping	July 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
E	OIL, LUBRICANTS, SPARE PARTS, ETC.											
	1. Oil	Antique IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ATF	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,400.00	14,400.00		
	Brake Fluid	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	39,000.00	39,000.00		
	Engine Oi #40	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55,500.00	55,500.00		
	Flushing Oil	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,245.00	3,245.00		
	Gear Oil	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,250.00	30,250.00		
	Hydraulic Oil#10	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	336,770.00	336,770.00		
	Hydraulic Oil#10	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	163,230.00		163,230.00	
	Motor Oil	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	2,200.00		2,200.00	
	2. Lubricants	Antique IMO										
	Grease	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	73,080.00		73,080.00	
	WD-40	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	70,680.00		70,680.00	
F	Sports/Athetic/Anniversary/Cultural	Antique IMO										
	1. Nationwide simultaneous Tree Planting	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	50,000.00		50,000.00	
	2. Binirayan Festival Activities	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	10,000.00		10,000.00	
G	Utility Expenses	Antique IMO										
	1. Electricity	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750,000.00	750,000.00		
	2. Water	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	84,000.00	84,000.00		
H	Communication Expenses	Antique IMO										
	1. Telephone	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		
	2. Internet/Cable	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	108,000.00	108,000.00		
I	Advertising Expenses	Antique IMO										

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Newpaper Publication	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	25,000.00		25,000.00	
	2. Radio Program	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	7,000.00		7,000.00	
J	Rent Expenses											
K	Professional Services											
L	Taxes, Insurance Premiums and Other Fees											
	1. Real Property	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	2. Car Registration	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		
	3. Car Insurance	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,400.00	4,400.00		
	4. Cash Bond	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	5. Motor Cycle Registration	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	6. Motorcycle Insurance	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
M	Disaster Risk Reduction Program	Antique IMO										
	1. Earthquake Drill	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	30,000.00		30,000.00	
	/Fire Drill	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
N	TRAINING/SEMINARS	Antique IMO										
	1. Trainings/Seminars	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	Financial Management Training	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	7,500.00		7,500.00	CIS -IA Officers
	System Management Training	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	25,000.00		25,000.00	NIS & CIS -IA Officers
	Membership Re-Orientation/Awreness on IA Policies	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	28,000.00		28,000.00	CIS -IA Officers
	Membership Orientaion	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	25,000.00		25,000.00	CIS -IA Officers

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational Development Training	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	15,000.00		15,000.00	CIS -IA Officers
	Orientation on IA Officers Duties & Responsibilites	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	36,250.00		36,250.00	NIS & CIS -IA Officers
	IA Officers Skills Enhancement	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	35,000.00		35,000.00	NIS -IA Officers
	Refresher Course on O&M Management Information System	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	65,000.00		65,000.00	NIS -IA Officers
	TSAG Assessment & Planning Workshop	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	20,000.00		20,000.00	NIS -IA Officers
	IA Assessment & Planning Workshop	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	60,000.00		60,000.00	NIS -IA Officers
	TSAG Team Building	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	45,000.00		45,000.00	
	2. Meetings/Conferences											
	Pre-Construction Conference	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	7,500.00		7,500.00	CIS-IA Officers, NIA-AIMO Staff
	IA Congress/KIA Assembly	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	30,000.00		30,000.00	CIS/NIS & NIA-AIMO, NIA Regioal, LGUs
	IA O&M Planning Conference	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	15,000.00		15,000.00	NIS-IA Officer, Members
	IA Mid-Conference	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	25,000.00		25,000.00	NIS-IA Officer, Members
	IA End-Season Conference	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	25,000.00		25,000.00	NIS-IA Officer, Members
	3. Gender and Development Program	Antique IMO										
	4. Seminars for the Administrative Personnel	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	15,000.00		15,000.00	
	5. BAC Seminars for BAC Members, TWGs (Infra & goodS & BAC Secretariat)	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	78,000.00		78,000.00	BAC Members, TWGs (Infra, Goods &BAC Secretariat)
	6. Team Building											NIA-AIMO staff
	Team Building	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	133,000.00	133,000.00		
	Team Building	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	167,000.00		167,000.00	
O	TRAVEL EXPENSES											

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airline Tickets	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	120,000.00		120,000.00	
P	VEHICLE	Antique IMO										
	1. Diesel											
	Diesel	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	910,000.00	910,000.00		
	Diesel	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	2,090,000.00		2,090,000.00	
	2. Gasoline	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00	70,000.00		
	3. Repair	Antique IMO										
	Body Repair	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	Body Repaint	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		
	Upholstery Repair	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	Electrical Repair	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		
	4. Maintenance	Antique IMO										
	5. Spare parts	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,804,974.00	1,804,974.00		
Q	MEDICAL AND DENTAL	Antique IMO										
	First Aid Kit	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	2,000.00		2,000.00	
	BP up	Antique IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	4,000.00		4,000.00	
R	INFRASTRUCTURE/CIVIL WORKS											
1	Igburi CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	Prop. Dam,Closed Conduit, Benchflume
2	Diclum CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	SIPHON, BENCHFLUME
3	Igbalangao-Ilaures CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	9,450,000.00		9,450,000.00	SIPHON
4	Magdalena CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	SIPHON, BENCHFLUME
5	Necesito CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	Extension of Benchflume, Closed Conduit Repair

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Sinundulan CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	Ext. of Benchflume
7	Mablad-Bigaa CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	945,000.00		945,000.00	Ext. of Benchflume
8	Lagasyanan CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	SIPHON, BENCHFLUME
9	Casit-an CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	Repair of Siphon, Benchflume
10	Zaragoza CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	Repair of Intake, Closed Conduit
11	Boroc-Boroc CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	Closed Conduit Extension
12	Cairawan-Lindero CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	945,000.00		945,000.00	Aug. Canal, Intake & Benchflume
13	Viejo Grande CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	3,780,000.00		3,780,000.00	CLOSED CONDUIT, BENCHFLUME
14	Aras-asan CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	2,362,500.00		2,362,500.00	SIPHON, BENCHFLUME
15	Upper Abiera CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	3,496,500.00		3,496,500.00	SIPHON, BENCHFLUME
16	Luyang CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	DAM AND CLOSED CONDUIT
17	Binangbang CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	Modification of Dam, Mod. Of Covered Benchflume
18	San Juan CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	Sluiceway Gates, Ext. of Benchflume
19	Duyong Tingib CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,417,500.00		1,417,500.00	Elev. Flume, Benchflume
20	Idio CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	945,000.00		945,000.00	EXTENSION OF BENCHFLUME
21	Igbarawan CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,417,500.00		1,417,500.00	BENCHFLUME (Lateral A)
22	Cato-ogan CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	EXTENSION OF BENCHFLUME
23	Igcadac CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	EXTENSION OF BENCHFLUME
24	Libertad CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	REPAIR, EXTENSION OF BENCHFLUME
25	Mayos CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	945,000.00		945,000.00	EXTENSION OF BENCHFLUME

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	Dumrog CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,417,500.00		1,417,500.00	BENCHFLUME (Lateral A)
27	Igmasandig CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	DAM REPAIR 2 & 5
28	Tigmamale CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	945,000.00		945,000.00	Mod. Closed Conduit
29	Tibiao CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	EXTENSION OF BENCHFLUME
30	Sibalom-San Jose RIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	66,150,000.00		66,150,000.00	Prop. Canal Lining
31	Lonokan CIP	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	6,142,500.00		6,142,500.00	TERRUVIAN DAM, CLOSED CONDUIT, BENCHFLUME
32	Binacbac CIP	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	6,142,500.00		6,142,500.00	TERRUVIAN DAM, CLOSED CONDUIT, BENCHFLUME
33	Bia-an CIP	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	5,670,000.00		5,670,000.00	CLOSED CONDUIT, BENCHFLUME
34	Sibalom-San Jose RIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	3,000,000.00		3,000,000.00	Replacement of Steelgates, MTO Gates, Staff Gauges
35	Sibalom-San Jose RIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	5,000,000.00		5,000,000.00	
36	Aureliana CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	Const. of Benchflume
37	Luhod Bayang CIS	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	3,780,000.00		3,780,000.00	Extension of Benchflume
38	GMJ CIP Ph. 1	Antique IMO	Competitive Bidding	Aug. 2018	Sep. 2018	Indicate Date	Indicate Date	Others	23,625,000.00		23,625,000.00	Siphon
39	Tordesillas SRIP	Antique IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			Feasibility Study
	REGIONAL OFFICE											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	3,830,468.64		3,830,468.64	
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	791,528.35		791,528.35	
		Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,012,311.52		9,012,311.52	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C	Surveying Equipment/Accessories & Supplies	Regional Office										
D	OFFICE EQUIPMENT MAINTENANCE	Regional Office										
	1. Repair and Maintenance of Office Equipment	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	107,000.00	107,000.00		
	2. Repair and Maintenance of Photocopier (including supply of Toner)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	Regional Office										
	E.1 Tire											
	Tires, 235 x 75 R15 (24 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	176,400.00	176,400.00		
	Tires, 225 x 70, R15 (6 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	37,800.00	37,800.00		
	Tires, 2.55 x 70 R16, 1115 (8 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	67,200.00	67,200.00		
	Tires, 7.00 x 15, 10PR w/ I.T. & flap (6 sets)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	31,500.00	31,500.00		
	Tires, 7.00 x 16, 12PR w/ I.T. & flap (6 sets)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	44,100.00	44,100.00		
	Tires w/ tubes and flaps,10x20,18PR (6 sets)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	81,900.00	81,900.00		
	Tire w/ tubes & flaps, 11 x 20, 18PR (6 sets)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	88,200.00	88,200.00		
	Tire w/ tubes & flaps,8.25 x 20,14PR (6 sets)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	66,150.00	66,150.00		
	E.2 Spareparts											
	Brake Pad/Disc Pad(Various Vehicles) (16 sets)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
	Brake Shoe (Various Vehicles) (16 sets)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	25,200.00	25,200.00		
	Ball Joint, upper and Lower (16 sets)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	26,880.00	26,880.00		
	Fan Belt (Various vehicles) (12 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	6,300.00	6,300.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Idler Arm (Various vehicles) (8 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	22,680.00	22,680.00		
	Pitman Arm (Various vehicles) (8 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	22,680.00	22,680.00		
	Tie Rod End (Various vehicles) (8 sets)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00		
	Oil filter (various service vehicles) (28 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	14,700.00	14,700.00		
	Fuel filter(various service vehicles) (26 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	16,380.00	16,380.00		
	Oil Filter (Prime Mover w/ Trailer) (4 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	5,460.00	5,460.00		
	Fuel Filter (Prime Mover w/ Trailer) (4 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	5,460.00	5,460.00		
	Fuel Filter (Various Const. Equipments) (16 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
	Oil Filter (Various Const. Equipments) (16 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
	Grease Gun (12 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	18,900.00	18,900.00		
	Hydraulic Filter(Various Heavy Eqpt.) Small (16 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00	42,000.00		
	Hydraulic Filter(Various Heavy Eqpt.) Big (2 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	39,900.00	39,900.00		
	Seal Packing (various heavy eqpt.) (16 sets)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	33,600.00	33,600.00		
	Timing Belt/Chain, (Long/Short) (16 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	40,320.00	40,320.00		
	Radiator Tank Assembly (2 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	37,800.00	37,800.00		
	Track Link Assembly w/ track shoes and bolt (2 sets)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	619,500.00	619,500.00		
	Sprocket (Various) (4 pcs.)	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	105,000.00	105,000.00		
	Idler (Various) (4 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	273,000.00	273,000.00		
	Track Shoe Bolt (Jonyang Excavator) (200 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	23,100.00	23,100.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Track Shoe Bolt (D31 Dozer) (240 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	20,160.00	20,160.00		
	Track Shoe Bolt (Caterpillar D4H) (280 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	29,400.00	29,400.00		
	Rollers - Upper (Carrier, Roller-Caterpillar D4H) (14 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	102,900.00	102,900.00		
	Rollers - Lower (Carrier, Roller-Caterpillar D4H) (2 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
	Rollers - Upper (Carrier, Roller-Jonyang) (4 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	37,800.00	37,800.00		
	Rollers - Upper (Backhoe PC100) (2 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	14,700.00	14,700.00		
	Rollers - Lower (Jonyang Excavator) (16 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	168,000.00	168,000.00		
	Rollers - Lower (Backhoe PC100) (10 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	84,000.00	84,000.00		
	Rollers - Upper (D31 Dozer) (6 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	40,950.00	40,950.00		
	Rollers - Lower (D31 Dozer) (2 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	15,750.00	15,750.00		
	Kit, Boom Cylinder (Various) (2 kit)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	20,265.00	20,265.00		
	Kit, Bucket Cylinder (Various) (2 kit)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	14,280.00	14,280.00		
	Kit, Arm Cylinder (Various) (2 kit)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	18,900.00	18,900.00		
	Side Mirror (various) (8 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	5,040.00	5,040.00		
	Tail Light Assy (8 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
	Signal Light Assy. (14 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	5,880.00	5,880.00		
	Clutch Master Assembly (Primary) Various Light Equipment (6 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	9,450.00	9,450.00		
	Clutch Master Assembly (Secondary) Various Light Equipment (6 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	6,174.00	6,174.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pressure Plate (Various Light Equipment) (5 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	26,250.00	26,250.00		
	Clutch Disc (Various Light Equipment) (12 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	23,310.00	23,310.00		
	Cross Joint (Various Light Equipment) (36 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	26,460.00	26,460.00		
	Hydrovac Assembly (Various Light Equipment) (6 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	31,500.00	31,500.00		
	Oil Seal (Various Light Equipment) (60 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	37,800.00	37,800.00		
	Hose w/ Clips (Various Sizes) (40 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00		
	Gasket (Various) (5 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	2,520.00	2,520.00		
	Bolts & Lock Washer/plain washer (Various Sizes) (240 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		
	Rubber Bushing (Various Sizes for Light Equipment) (240 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	20,160.00	20,160.00		
	Back Rest/Bucket seat/Driver Seat (For various Light/heavy) (6 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	4,410.00	4,410.00		
	Water Pump Assembly (For various Light/Heavy Equipment) (3 units)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	6,615.00	6,615.00		
	Fuel Pump/Feed Pump Assembly (Various Light/Heavy Equipt) (3 units)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	4,725.00	4,725.00		
	Hydraulic Jack, 5-10 tons (3 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		
	Bearings, Cone/Roller (Various Light Equipment) (18 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	10,395.00	10,395.00		
	Starter Assembly (3 units)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	24,570.00	24,570.00		
	Alternator Assembly (3 units)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	25,200.00	25,200.00		
	Solenoid Switch (4 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	4,200.00	4,200.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wheel Cylinder Assembly, Front/Rear (8 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	10,752.00	10,752.00		
	Gauges (Temp/Amperes/Speedometer/Water, etc.) (6 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	5,040.00	5,040.00		
	Turbo Charger (3 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	110,250.00	110,250.00		
	Shock Absorber (Rear/Front) (16 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	32,760.00	32,760.00		
	Kingpin Kit (6 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	11,340.00	11,340.00		
	Ignition Switch (4 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
	Brake Shoe Relining (Prime Mover) (8 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
	Brake Shoe Relining (Various Light Equipment) (16 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	4,200.00	4,200.00		
	Hydraulic Hose Assembly (Various Heavy Equipment) (20 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	84,000.00	84,000.00		
	Brake Master Assembly (7 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	14,700.00	14,700.00		
	Engine Support (Various Light Equipment) (17 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	21,420.00	21,420.00		
	Transmission Support (Various Light Equipment) (15 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		
	Rubber Cup (Various service Vehicles) (17 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	1,785.00	1,785.00		
	Repair kit, brake master(Various Service Vehicles) (14 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	10,290.00	10,290.00		
	Repair kit, Clutch master(Various Service Vehicles) (19 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	9,975.00	9,975.00		
	Gear Box, power steering (1 assy.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	18,900.00	18,900.00		
	Reservoir steering oil (1 pc.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	2,100.00	2,100.00		
	E.3 STORAGE BATTERY											

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Storage Batteries,12v,11P,N70/3SMF (16 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	92,400.00	92,400.00		
	Storage Batteries, 12 v, 21 plates (5 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	36,750.00	36,750.00		
	E.4 ELECTRICAL											
	Auto. Wire (various sizes) #8; #10; #14; #16 (12 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	18,900.00	18,900.00		
	Electrical Tape (12 rolls)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	756.00	756.00		
	Auto Bulb/Peanut Bulb (various) (28 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	735.00	735.00		
	Fuse (various amperes) (38 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	798.00	798.00		
	Voltage Regulator (6 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	5,040.00	5,040.00		
	Relays (Various) (10 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	4,200.00	4,200.00		
	Battery Terminal/Lug (10 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
	E.5 PAINT											
	Automotive Paint (10 gals.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	15,750.00		15,750.00	
	Paint Thinner (10 gals.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	5,460.00		5,460.00	
	Sanding Paper (various) (60 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	945.00		945.00	
	Body Filler (8 liters)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	2,520.00		2,520.00	
	Sanding Stone/Cutter (16 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,680.00		1,680.00	
	Steel Brush (12 pcs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	882.00		882.00	
	Various materials used in Automotive Painting (1 LS)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	10,500.00		10,500.00	
	E.6 Oxy/Acetylene Gauges											
	Oxy/Acetylene Gauge w/ complete Accessories (2 sets)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	17,850.00		17,850.00	

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acetylene refill (12 cyl.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	20,160.00		20,160.00	
	Oxygen refill (12 cyl.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	9,450.00		9,450.00	
	Tie Wire # 16 (40 kgs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	3,780.00		3,780.00	
	Welding Rod (60 kgs.)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	10,080.00		10,080.00	
	E.7 DIESEL/GASOLINE/OIL and LUBRICANT											
	E.8 FUEL											
	Diesel (20,000 liters)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	1,050,000.00	1,050,000.00		
	Unleaded Gasoline (200 liters)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		
	E.9 Oil (Engine/Hydraulic/Gear)											
	Engine Oil, SAE 40 (12 pails)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,700.00	56,700.00		
	Gear Oil, SAE 90 (4 pails)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,700.00	14,700.00		
	Hydraulic Oil, SAE 10 (2 drums)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	52,500.00	52,500.00		
	Transmission Oil (2 pails)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,450.00	9,450.00		
	E.10 Lubricants											
	Brake Fluid (20 liters)	Regional Office	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
	Oil treatment (500ml.) (24 cans)	Regional Office	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
	Grease, MP3 (35kilos) (2 pails)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,350.00	7,350.00		
	E.11 Battery Solution/Distilled Water											
	Battery Solution (20 liters)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	735.00	735.00		
	Distilled Water (20 liters)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	420.00	420.00		
F	Sports/Athetic/Anniversary/Cultural											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Tree planting activities	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00		100,000.00	
	2. NIA Anniversary	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	500,000.00		500,000.00	
G	Utility Expenses											
	1. Petty Cash reimbursements	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	757,800.00		757,800.00	
	2. Miscellaneous	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	115,350.00		115,350.00	
			Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	181,400.00	181,400.00		
	3. Electric consumption	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	4,500,000.00	4,500,000.00		
	4. Revolving Fund Reimbursement	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	240,000.00		240,000.00	
H	Communication Expenses											
	1. Internet Subscription	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	63,580.00		63,580.00	
			Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	2. Newspaper Subscription	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	3. Telephone subscription	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	140,800.00	140,800.00		
I	Advertising Expenses	Regional Office										
	1. Publications, advertisments and other information materials	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	613,000.00		613,000.00	Public Affairs and BAC
			Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	740,000.00	740,000.00		
J	Rent Expenses	Regional Office										
K	Professional Services	Regional Office										
	1. Retainer's fee	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00		
L	Taxes, Insurance Premiums and Other Fees	Regional Office										
	1. Registration of Service Vehicles	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00	140,000.00		Property & Procurement Unit
	2. Insurance and Premiums of Service Vehicles	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M	Disaster Risk Reduction Program	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	200,000.00		200,000.00	RIM Extension / Public Relation
N	TRAINING/SEMINARS	Regional Office										
	1. Trainings/Seminars	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,794,050.00		1,794,050.00	
			Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	600,000.00		600,000.00	
			Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	622,200.00	622,200.00		
	2. Meetings/Conferences	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	737,800.00	737,800.00		
			Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	300,000.00		300,000.00	
	3. Gender and Development Program	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		
	4. Training And Scholarship Expenses	Regional Office										
	5. Snacks and Meals	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	212,000.00		212,000.00	
	6. Congress, TEP, IA Awards	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	700,000.00		700,000.00	
	7. Farmers Functionality Survey	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	400,000.00		400,000.00	
	8. Review and Planning Workshop	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	400,000.00		400,000.00	
O	TRAVEL EXPENSES											
	1. Airline tickets	Regional Office	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Others	874,675.00		874,675.00	
			Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
P	VEHICLE	Regional Office										
	1. Nissan Navara, SLG-255 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Equipment Management Section

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Isuzu Fuego, SFW-103 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	3. Toyota Hi-Lux Pick-up, SCV-546 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	4. Toyota Pick-up, SGF-672 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	5. Nissan Pick-up, SCV-322 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	6. Nissan Coaster, SAW 555 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00	160,000.00		
	7. Nissan Station Wagon, SBD-571 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		
	8. Mitsubishi Pajero, SCV-231 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9. Prime Mover w/ Trailer, SCR-269 (for outside labor job inc. vulcanizing, change tire, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	10. Hino Bus, SAV-832 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		
	11. Nissan Double Cab, SDK-683 (for outside labor job inc. vulcanizing, machining, aircon repair, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	12. Toyota Tamaraw, SAV-482 (for outside labor job inc. machining, aircon repair, upholstery, body repair, and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	13. Suzuki Thunder, SG9543 (for outside labor job inc. vulcanizing, machining.).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	14. Jonyang Excavator, JICA-F21-01 (for outside labor job inc. machining, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		
	15. Komatsu PC 100 Excavator, JBH-8-16 (for outside labor job inc. machining, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		
	16. Caterpillar D4H Dozer, JICA-G1-01 (for outside labor job inc. machining, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
	17. Komatsu D31 Bulldozer, GI-344 (for outside labor job inc. machining, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18. Volvo Backhoe / Loader, NBL-01-15 (for outside labor job inc. machining, upholstery and repainting).	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
Q	MEDICAL AND DENTAL	Regional Office										
	A. Medicine	Regional Office										
	B. Supplies	Regional Office										
	C. Equipment	Regional Office										
R	CONSTRUCTION MATERIALS											
	1. EMS Building (Repair and Rehab)	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00		1,000,000.00	Equipment Management Section
	2. EMS Machine Shop	Regional Office	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00		1,000,000.00	
	3. EMS Motorpool	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		550,000.00		550,000.00	
S	INFRASTRUCTURE/CIVIL WORKS	Regional Office										
	NEGROS OCCIDENTAL IMO											
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**	NOIMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	407,682.43	407,682.43		
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	4,161,903.44		4,161,903.44	
B	**OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES**	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	274,943.07	274,943.07		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,051,417.93		1,051,417.93	
C	**OFFICE EQUIPMENT MAINTENANCE**											
	1. Maintenance of Window type Air Conditioner	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	33,000.00	33,000.00		
	2. Maintenance of Split type Air Conditioner	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	3. Repair of Desktop Computer	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	27,000.00		27,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Repair of Computer Printer	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	27,000.00		27,000.00	
D	**OIL, LUBRICANTS, SPARE PARTS, ETC.**											
	1. Brake Fluid	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	2,490.00	2,490.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	28,660.00		28,660.00	
	2. Engine Oil # 40	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	31,340.00	31,340.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	361,660.00		361,660.00	
	3. Hydraulic Oil #10	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	18,490.00	18,490.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	213,409.92		213,409.92	
	4. Gear Oil	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	39,070.00	39,070.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	664,339.92		664,339.92	
	5. Grease	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	8,610.00	8,610.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	99,390.00		99,390.00	
E	**Utility Expenses**											
	1. Electricity	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	1,380,470.00	1,380,470.00		
	2. Water	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	22,810.00	22,810.00		
F	**Communication Expenses**											
	1. Postage and Delivery Expenses	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	22,900.00	22,900.00		
	2. Telephone expenses - Landline	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	309,643.16	309,643.16		
	3. Telephone expenses - Mobile	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	34,800.00	34,800.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Internet Expenses	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	23,976.00	23,976.00		
	5. Cable, Satellite, Telegraph and Radio Expense	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	43,210.00	43,210.00		
G	**Advertising Expenses**											
	1. Newspaper Publication - Invitation to Bid	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	100,000.00		100,000.00	
	2. Information Dessimination Requirements	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	350,000.00		350,000.00	
H	**Taxes, Insurance Premiums and Other Fees**											
	1. Vehicle & Motorcycle Insurance	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	99,397.10	99,397.10		
	2. Building Insurance	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	21,547.66	21,547.66		
	3. Emission test	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	11,980.00	11,980.00		
	4. Registration for Vehicles & Motorcycles	NOIMO	NP-53.1 Two Failed Biddings	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	58,979.05	58,979.05		
I	**TRAINING/SEMINARS**											
	Bago River Irrigation System											
1	Seminar on Effective Delegation Skills and Techniques	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	58,800.00		58,800.00	
2	Value Formation Seminar	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	120,000.00		120,000.00	
3	Alignment/Review of Members Duties, Accountabilities and Responsibilities	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	126,000.00		126,000.00	
4	Workshop on Organizational Discipline and Revision of IA Policies	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	24,000.00		24,000.00	
5	Membership Re-orientation	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	48,000.00		48,000.00	
6	Enterpreneurial Skills Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	36,000.00		36,000.00	
7	Integrated Farming System	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	20,800.00		20,800.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Educational Field Visit to Organic Farm	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	34,800.00		34,800.00	
9	Educational Field Visit to Outstanding IA	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	136,000.00		136,000.00	
10	IA Performance Evaluation	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	176,000.00		176,000.00	
11	Annual Tree Planting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	17,250.00		17,250.00	
12	TSAG O&M conference & Assessment	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	344,400.00		344,400.00	
13	Cascading of Revised Policies	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	110,000.00		110,000.00	
14	NIA-IA O&M Conference (Planning)	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	42,000.00		42,000.00	
15	NI-IA O&M Conference (Mid Year Assessment)	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	42,000.00		42,000.00	
16	NIA-IA O&M Conference (Year End Evaluation)	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	42,000.00		42,000.00	
17	FIACN General Assembly Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	20,000.00		20,000.00	
18	SMC Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	145,500.00		145,500.00	
19	IA Congress	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	80,000.00		80,000.00	
20	Staff Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	85,000.00		85,000.00	
21	Management Skills for SWRFT	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	85,000.00		85,000.00	
22	Personal Effectiveness Seminar	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	85,000.00		85,000.00	
23	NIA-IA Coordination Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	66,000.00		66,000.00	
24	IDP RPW (System's level)	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	18,000.00		18,000.00	
25	IDS Coordination Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	72,000.00		72,000.00	
26	ISO Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	120,000.00		120,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	**Communal Irrigation System**											
28	Watershed Management & Climate Change Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	140,000.00		140,000.00	
29	BLDC Training to 6 IAs	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	84,000.00		84,000.00	
30	SMT Training to 6 IAs	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	84,000.00		84,000.00	
31	FMT Training to 6 IAs	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	84,000.00		84,000.00	
32	Review of Roles & Responsibilities of IA Officers of 5 IAs	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	52,500.00		52,500.00	
33	NIA-IA O&M Conferences	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	360,000.00		360,000.00	
34	Staff Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	96,000.00		96,000.00	
35	IDS Coordination Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	162,000.00		162,000.00	
36	IDP Review and Planning Workshop	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	121,500.00		121,500.00	
37	**Hilabangan River Irrigation System**											
38	Orientation on IMT	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	36,000.00		36,000.00	
39	NIA-IP Associations Meetings	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	121,500.00		121,500.00	
40	Inter-Agencies Meetings	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	81,000.00		81,000.00	
41	Leadership Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	54,000.00		54,000.00	
42	Orientation Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	45,000.00		45,000.00	
43	NIA-DENR-IP Assessment of Watershed Program Implementation	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	36,000.00		36,000.00	
44	Watershed Management & Climate Change Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	90,000.00		90,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
45	System Management Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	90,000.00		90,000.00	
46	Basic Leadership Development Course	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	9,000.00		9,000.00	
47	Financial Management Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	90,000.00		90,000.00	
48	Contract Negotiations	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	72,000.00		72,000.00	
49	Team Building Training	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	108,000.00		108,000.00	
50	NIA-FIA Planning & Assessment	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	67,500.00		67,500.00	
51	Pangiplan RIS											
52	TSAG O&M conference & Assessment	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	55,000.00		55,000.00	
53	IA Conference	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	10,000.00		10,000.00	
54	Skills Enhancement to New Set of Officers	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	50,000.00		50,000.00	
55	Value Formation	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	50,000.00		50,000.00	
56	NIA-FIA-PRIS Coordination Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	90,000.00		90,000.00	
57	NIA-IA O&M Conference	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	30,000.00		30,000.00	
58	Attendance to RPW	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	5,500.00		5,500.00	
59	SMC Meeting	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	22,000.00		22,000.00	
60	WDD workshop	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	20,000.00		20,000.00	
61	**I.3.2. Malogo IP**											
62	1. Capacity Training for IA	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	111,950.00		111,950.00	
63	2. Capacity Building for NIA Staff	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	136,000.00		136,000.00	
64	3. Assistance Program & Inter-agency Cooordination Mtgs./Conferences	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	24,000.00		24,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
65	**Gender and Development Program**											
66	1. Women Empowerment	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	158,000.00		158,000.00	
67	2. Advocacy Campaign (GAD materials/flyers)	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	200,000.00	200,000.00		
68	3. IA Traininngs (including Gender Sensitivity)	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	500,000.00		500,000.00	
69	4. National Rural Women's Day Celebration	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	50,000.00		50,000.00	
70	5. Require Sex disaggregated data of IA membership	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	2,000.00		2,000.00	
71	6. Trainings/ Workshop on Gender Sensitive design of Irrigation Facilities	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	60,000.00		60,000.00	
72	7. Gender Related Activities	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	30,000.00		30,000.00	
73	8. Procurement of additional vehicles/motorcycles	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,190,000.00		1,190,000.00	
74	9. Modification of Design of some Regulating Structures/Facilities in BRIS & PRIS	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
K	**TRAVEL EXPENSES**											
	1. Airline Ticket	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,452,000.00		1,452,000.00	
L	**VEHICLE/MOTORCYLE**											
	1. GASOLINE	NOIMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	715,000.00		715,000.00	
	2. DIESOLINE	NOIMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	650,000.00	650,000.00		
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	3,473,889.00		3,473,889.00	
	3. Repair & Maintenance	NOIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	1,084,457.00	1,084,457.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000,000.00	3,000,000.00		
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,492,349.00		1,492,349.00	
S	INFRASTRUCTURE PROJECTS											
1	Bago RIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
2	Pangiplan RIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	6,615,000.00		6,615,000.00	
3	Bago RIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
4	Pangiplan RIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
5	Bago RIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	30,720,000.00		30,720,000.00	
6	Pangiplan RIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	21,120,000.00		21,120,000.00	
7	Molobolo CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	3,307,500.00		3,307,500.00	
8	Palaypay CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	
9	Tabidiao CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,417,500.00		1,417,500.00	
10	Pataan CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,275,750.00		1,275,750.00	
11	Cabacungan CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	4,536,000.00		4,536,000.00	
12	Lim-ao CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	
13	Culipapa CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	3,780,000.00		3,780,000.00	
14	Nato CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	7,560,000.00		7,560,000.00	
15	Magticol	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	
16	Bingig CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	9,450,000.00		9,450,000.00	
17	Sipalay CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	18,900,000.00		18,900,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	MBCIIS(binalawan)	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	5,670,000.00		5,670,000.00	
19	Mambugsay CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	
20	Cauayan CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,417,500.00		1,417,500.00	
21	Tapi Ilang-ilang	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	
22	Basak CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	
23	Hilabangan Irrigation Project	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	188,000,000.00		188,000,000.00	
24	Malogo Irrigation Project	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	235,000,000.00		235,000,000.00	
25	Binalbagan Irrigation Project	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	94,000,000.00		94,000,000.00	
26	Prosperidad SIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	11,750,000.00		11,750,000.00	
27	Su-ay Buenavista	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	5,640,000.00		5,640,000.00	
28	Granada CIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	14,100,000.00		14,100,000.00	
29	Ekogan Gamay CIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	32,900,000.00		32,900,000.00	
30	Magtuod CIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	11,280,000.00		11,280,000.00	
31	Wawa CIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	7,520,000.00		7,520,000.00	
32	Pandanon CIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	34,020,000.00		34,020,000.00	
33	Carapale CIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	11,576,250.00		11,576,250.00	
34	Natuyay CIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	5,670,000.00		5,670,000.00	
35	Culipapa CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
36	Binalawan CIS	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	15,120,000.00		15,120,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	Malogo SRIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	28,800,000.00		28,800,000.00	
36	Talus SRIP	NOIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	28,320,000.00		28,320,000.00	
	Sub total for Negros Occidental IMO		Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	903,828,314.68	**8,291,795.47**	**895,536,519.21**	
	AKLAN CAPIZ IMO											
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**	ACIMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	439,586.09	**439,586.09**		
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	1,084,706.27		**1,084,706.27**	
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	216,941.25		**216,941.25**	
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	144,627.50		**144,627.50**	
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**	ACIMO	Shopping	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	4,335,000.00		**4,335,000.00**	
C	**Surveying Equipment/Accessories & Supplies**	ACIMO										
D	**OFFICE EQUIPMENT MAINTENANCE**											
1	Repair of Aircon	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	**30,000.00**		
2	Repair of Computer	ACIMO	NP-53.9 - Small Value Procurement	7/2/18	N/A	Indicate Date	Indicate Date	Corporate Budget	110,000.00	**110,000.00**		
3	Repair Printer	ACIMO	NP-53.9 - Small Value Procurement	7/3/18	N/A	Indicate Date	Indicate Date	Corporate Budget	110,000.00	**110,000.00**		
E	**OIL, LUBRICANTS, SPARE PARTS, ETC.**											
1	2T Oil [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	**10,000.00**		
2	4T Power [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	**20,000.00**		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	ATF [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	**10,000.00**		
4	Brake Fluid [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	**25,000.00**		
5	Collant [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	4,680.00		**4,680.00**	
6	Deo HD 200/40 [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	30,420.00		**30,420.00**	
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	7,020.00		**7,020.00**	
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	9,360.00		**9,360.00**	
7	Deo HD 200/40 [pail]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	**50,000.00**		
8	Deo HD 200/40 [gal]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	70,662.09		**70,662.09**	
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	14,040.00		**14,040.00**	
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	18,720.00		**18,720.00**	
9	Deo Max [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	34,398.00		**34,398.00**	
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	7,938.00		**7,938.00**	
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	10,584.00		**10,584.00**	
10	Deo Max [gal]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00	**35,000.00**		
11	Deo Max HD 200/10 [pail]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	**80,000.00**		
12	Diesoline [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	600,000.00	**600,000.00**		
13	EP Gear Oil [pail]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	**30,000.00**		
14	Gasoline [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	**50,000.00**		
15	Gear Oil 90 [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	51,300.00		**51,300.00**	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Gear Oil 90 [gal]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	**25,000.00**		
17	Gear Oil 140 [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	30,780.00		**30,780.00**	
18	Gear Oil 140 [gal]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	65,664.00		**65,664.00**	
19	Geo GT 30 [gal]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	28,800.00		**28,800.00**	
20	Geo Supreme [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	18,000.00		**18,000.00**	
21	Grease 500g [gram]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	**15,000.00**		
22	Trekker [liter]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	7,200.00		**7,200.00**	
23	WD40 [bot]	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,760.00		**1,760.00**	
F	**Sports/Athetic/Anniversary/Cultural**											
	AKLAN	ACIMO										
1	Aklan Day Celebration	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	20,000.00		**20,000.00**	
2	Ati-atihan Festival	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	**40,000.00**		
3	Inter-Agency Sports Tournament	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	**20,000.00**		
4	NIA Anniversary	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	**15,000.00**		
5	NIAEASP Annual Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	10,000.00		**10,000.00**	
6	Project Inspection / Evaluation by Central / Regional Personel	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	250,000.00		**250,000.00**	
7	Project Launching	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	200,000.00		**200,000.00**	
8	Project Turnover	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	300,000.00		**300,000.00**	
			NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	50,000.00		**50,000.00**	
9	Staff Meetings	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	**5,000.00**		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Team Building	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	**25,000.00**		
11	Tree Planting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	**10,000.00**		
12	Women's Celebration	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	**15,000.00**		
13	Year-End Conference	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	**45,000.00**		
	CAPIZ											
1	Federation Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	16,000.00		**16,000.00**	
2	IA Congress/ Farmer Day Celebration	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	100,000.00		**100,000.00**	
3	Inauguration of Variuos Projects	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	350,000.00		**350,000.00**	
4	LGU Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	90,000.00		**90,000.00**	
5	Mass Turn-over of Completed Projects	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	200,000.00		**200,000.00**	
6	Nia Anniversary Celebration	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	**25,000.00**		
7	Nia Participation with LGU	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	50,000.00		**50,000.00**	
8	Pre Construction Conference Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	30,000.00		**30,000.00**	
9	Staff Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	90,000.00		**90,000.00**	
10	Staff Training (VAWC/CSC)	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	300,000.00		**300,000.00**	
11	Tree Planting Activities/Community Services	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	80,000.00		**80,000.00**	
G	**Utility Expenses**											
	AKLAN	ACIMO										
1	Cable	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	**50,000.00**		
2	Internet	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	72,000.00		**72,000.00**	
3	Light	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	**300,000.00**		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Water	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	195,000.00	**195,000.00**		
	CAPIZ											
1	Light/Electricty	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	**200,000.00**		
H	**Communication Expenses**											
	AKLAN											
1	Telecom	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	251,000.00	**251,000.00**		
	CAPIZ											
1	Telecom	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	**90,000.00**		
I	**Advertising Expenses**											
	AKLAN											
	News Paper	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	17,360.00		**17,360.00**	
	CAPIZ											
	News Paper	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	**10,000.00**		
J	**Rent Expenses**	ACIMO										
K	**Professional Services**	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	255,000.00	**255,000.00**		
L	**Taxes, Insurance Premiums and Other Fees**	ACIMO										
	AKLAN											
1	Bond		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	12,000.00		**12,000.00**	
2	Building Insurance		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	100,000.00		**100,000.00**	
3	Registration of Vehicle		NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	**20,000.00**		
4	Titling of Lands		NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	400,000.00		**400,000.00**	
5	Vehicle Insurrance		NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	**100,000.00**		
	CAPIZ											
1	Bond		NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	3,375.00	**3,375.00**		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Building Insurance		NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	100,000.00		**100,000.00**	
3	Registration of Vehicle		NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	19,977.00	**19,977.00**		
4	Titling of Lands		NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	100,000.00		**100,000.00**	
5	Vehicle Insurrance		NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	3,457.00	**3,457.00**		
M	**Disaster Risk Reduction Program**	ACIMO										
N	**TRAINING/SEMINARS**	ACIMO										
	AKLAN	ACIMO										
1	BLDC Training	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	60,000.00		**60,000.00**	
2	Coop Strengthening	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	54,000.00		**54,000.00**	
3	Disaster Risk Training & Tree Planting for IAs	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	50,000.00		**50,000.00**	
4	Federation Strengthening	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	60,000.00		**60,000.00**	
5	Formuation / Review of Policies on Construction	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	120,000.00		**120,000.00**	
6	Gender Sensitivity	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	63,500.00		**63,500.00**	
7	IA Assessment & Planning Workshop	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	125,000.00		**125,000.00**	
8	IA NIA Contractor Conference	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	100,000.00		**100,000.00**	
9	IA O&M Conference / SMC Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	140,000.00		**140,000.00**	
10	IACC Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	20,000.00		**20,000.00**	
11	IDS Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	90,000.00		**90,000.00**	
12	LGU - NIA Coordination Meeting	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	36,000.00		**36,000.00**	
13	Review & Planning Workshop for IDS	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	92,000.00		**92,000.00**	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Skills Enhancement of IA Officers in Decision Making	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	300,000.00		**300,000.00**	
15	System Management Workshop for CCPP & Maintenance of IAs	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	50,000.00		**50,000.00**	
	CAPIZ											
1	Cascading IA Policies	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	40,000.00		**40,000.00**	
2	IA Leadership Training	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	97,500.00		**97,500.00**	
3	Membership Orientation	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	14,300.00		**14,300.00**	
4	MRIS IA Capability	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	38,000.00		**38,000.00**	
5	O&M Conference / SMC	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	26,000.00		**26,000.00**	
6	Policy Formulation	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	11,000.00		**11,000.00**	
7	Record Management	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	25,000.00		**25,000.00**	
8	System Operation & Maintenance	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	25,200.00		**25,200.00**	
9	VFS	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	30,000.00		**30,000.00**	
O	**TRAVEL EXPENSES**											
	AKLAN											
1	Airline Travel	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	CAPIZ											
1	Airline Travel	ACIMO	NP-53.9 - Small Value Procurement	Julyy 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		
P	**VEHICLE**											
1	Repair and Machineries & vehicles	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	1,650,000.00	**1,650,000.00**		
2	Equipment & Spare Parts	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	630,413.91	**630,413.91**		
Q	**MEDICAL AND DENTAL**	ACIMO										
R	**CONSTRUCTION MATERIALS**											
	AKLAN											

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction / Renovation / Repair of Office Building / Conference Room	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	1,914,450.00		**1,914,450.00**	
2	Renovation / Repair of Storekeeper's Office / Gate Keeper's Quarter / Water Master's Quarter	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Others	2,300,000.00		2,300,000.00	
	CAPIZ											
1	Construction/ Renovation/ Repair of Office Building/ Conference Room	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	900,000.00	100,000.00	800,000.00	
2	Construction/ Repair of Storekeeper's Office/ Gate Keeper's Quarter/ Water Master Quarter / NIA Office Road	ACIMO	NP-53.9 - Small Value Procurement	7/1/18	N/A	Indicate Date	Indicate Date	Corporate Budget	6,500,000.00	50,000.00	6,450,000.00	
S	**INFRASTRUCTURE/CIVIL WORKS**	ACIMO										
	AKLAN											
	FSDE											
1	Jal-O PIP	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	7,500,000.00		7,500,000.00	
2	Dit-Ana CIP	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
3	Camaligan CIP	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
4	Lumaynay CIP	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
5	Libang SWIP	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	
	IMTSS											
1	Aklan-Panakuyan RIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	431,000.00		431,000.00	
	RRENIS - NIS											
1	Panakuyan RIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	30,000,000.00		30,000,000.00	
2	Aklan RIS (East Side)	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	20,000,000.00		20,000,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Aklan RIS (East Side)	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	20,000,000.00		20,000,000.00	
4	Aklan RIS (West Side)	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	15,000,000.00		15,000,000.00	
5	Aklan RIS (West Side)	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	
	RRECIS - CIS											
1	Agbalili CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	4,000,000.00		4,000,000.00	
2	Buruanga-Habana CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,500,000.00		1,500,000.00	
3	Tigbawan CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	500,000.00		500,000.00	
4	Calimbajan CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	3,000,000.00		3,000,000.00	
5	Tibiawan CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,500,000.00		1,500,000.00	
6	Dumlog CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	200,000.00		200,000.00	
7	Argao-Napaan CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
8	Malay CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	500,000.00		500,000.00	
9	Bulabod-Rosario CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
10	Liloan-Malandayon CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
11	San Roque CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
12	Cogon CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
13	Laserna CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,500,000.00		1,500,000.00	
14	Tangalan CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
	CLIMATE CHANGE - NIS											
1	Aklan RIS (East Side)	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Aklan RIS (West Side)	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	
	CLIMATE CHANGE - CIS											
1	Ogsip CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	1,500,000.00		1,500,000.00	
2	Kinalangay CIS	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	6,000,000.00		6,000,000.00	
	SERVICE ROADS - NIS											
1	Aklan RIS (East Side)	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	
2	Aklan RIS (West Side)	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	
	SIP											
1	Jal-O PIP	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	75,000,000.00		75,000,000.00	
2	Dit-Ana CIP	ACIMO	Competitive Bidding	7/1/18	8/1/18	Indicate Date	Indicate Date	Others	8,000,000.00		8,000,000.00	
	CIS EXTENSION											
1	Rosal CIS	ACIMO	Competitive Bidding	7/1/18	Aug. 2018	Indicate Date	Indicate Date	Others	17,780,000.00		17,780,000.00	
2	Talon CIS	ACIMO	Competitive Bidding	7/1/18	Aug. 2018	Indicate Date	Indicate Date	Others	1,500,000.00		1,500,000.00	
	CARP-IC											
1	Cabugao Dalipdip CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	9,000,000.00		9,000,000.00	
2	Buruanga-Habana CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	7,000,000.00		7,000,000.00	
	CAPIZ											
	FSDE											
1	Agtambo CIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,400,000.00		1,400,000.00	
2	Balingasag SRIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	
3	Catao SRIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	30,000,000.00		30,000,000.00	
4	Tapaz Multi-Purpose Project	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	25,000,000.00		25,000,000.00	
	IMTSS											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Mambusao RIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	128,000.00		128,000.00	
	RRENIS - NIS											
1	Mambusao RIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	15,000,000.00		15,000,000.00	
	RRECIS - CIS											
1	Quevedo PCIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
2	Agbalo I PCIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
3	Cadio PCIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
4	Jolongahog CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
5	Magdulog CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	3,000,000.00		3,000,000.00	
6	Condingle CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	
7	San Roque CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,600,000.00		1,600,000.00	
8	Ivisan-Ilaya CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
9	San Vicente CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,500,000.00		1,500,000.00	
10	Majanlud CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
11	Bating CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
	CLIMATE CHANGE - NIS											
1	Mambusao RIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,500,000.00		1,500,000.00	
	CLIMATE CHANGE - CIS											
1	Sibala CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
2	Quiasan CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	600,000.00		600,000.00	
3	Ilas CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,500,000.00		1,500,000.00	
	SERVICE ROADS - NIS											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Mambusao RIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	6,000,000.00		6,000,000.00	
	SIP											
1	Candual PCIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	6,250,000.00		6,250,000.00	
2	Bita PCIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	7,000,000.00		7,000,000.00	
3	La Paz PCIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	10,000,000.00		10,000,000.00	
	CIS EXTENSION											
1	Quinabonglan CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	1,000,000.00		1,000,000.00	
2	Bago Grande PCIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	5,000,000.00		5,000,000.00	
3	Magubilan PCIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	
4	Pasugue PCIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	2,500,000.00		2,500,000.00	
5	Sigma Norte PCIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	8,000,000.00		8,000,000.00	
6	San Juilan SRIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	3,000,000.00		3,000,000.00	
7	Nasonugan PCIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	5,000,000.00		5,000,000.00	
	CARP-IC											
1	Dumalag CIS	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	4,000,000.00		4,000,000.00	
	EGPIP											
1	Bago Chiquito STW	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	600,000.00		600,000.00	
2	Bahit PIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	250,000.00		250,000.00	
3	San Pedro PIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	375,000.00		375,000.00	
4	Daplas PIP	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	500,000.00		500,000.00	
5	Matinabus STW	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	400,000.00		400,000.00	
	LINE PROJECT											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Panay River Basin Integrated Development Project (PRBIDP)	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	66,048,000.00		66,048,000.00	
	SRIP											
1	Bayuyan Small Reservoir Irrigation Project	ACIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	275,000,000.00		275,000,000.00	
	ILOILO GUIMARAS IMO											
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**	IGIMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,763,015.34	4,763,015.34	0.00	
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	2,041,292.29		2,041,292.29	
B	**OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES**	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	6,262,260.58	6,262,260.58		
C	**OFFICE EQUIPMENT MAINTENANCE**											
	1. REPAIR AND MAINTENANCE OF 18 UNITS OFFICE AIRCONDITIONING UNIT	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	27,000.00		27,000.00	
	2. REPAIR AND MAINTENANCE OF 24 UNITS OFFICE PRINTER	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	15,600.00		15,600.00	
	3. REPAIR AND MAINTENANCE OF 12 UNITS OFFICE WATER DISPENSER	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	
	4. REPAIR AND MAINTENANCE OF 5 UNITS OFFICE PROJECTOR	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	12,500.00		12,500.00	
	5. REPAIR AND MAINTENANCE OF 8 UNITS OFFICE DIGITAL CAMERA	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	5,600.00		5,600.00	
D	**OIL, LUBRICANTS, SPARE PARTS, ETC.**											
	1. HYDRAULIC	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	172,500.00	172,500.00		
	2. ENGINE OIL	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	347,400.00	347,400.00		
			NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	231,600.00		231,600.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. LUBRICANTS	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
	4. RADIATOR COOLANT	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	4,800.00	4,800.00		
E	**Sports/Athetic/Anniversary/Cultural**											
	1. NATIONWIDE SIMULTANEOUS TREE PLANTING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		150,000.00	
	2. NATIONWIDE SIMULTANEOUS TREE PLANTING TSHIRTS	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
	3. NIA ANNIVERSARY	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		150,000.00	
	4. NIA ANNIVERSARY TSHIRT	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
	5. IWAG FESTIVAL (POTOTAN, ILOILO)	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	
E	**Utility Expenses**											
	1. ELECTRICITY	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00	2,000,000.00		
	2. WATER	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
F	**Communication Expenses**											
	1. TELEPHONE	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	450,000.00	450,000.00		
	2. INTERNET	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
G	**Advertising Expenses**											
	1. NEWSPAPER PUBLICATION	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
H	**Taxes, Insurance Premiums and Other Fees**											
	1. LTO REGISTRATION	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	2. VEHICLE INSURANCE	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00	160,000.00		
	3. FIDELITY BOND PREMIUM	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G	**Disaster Risk Reduction Program**	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
I	**TRAINING/SEMINARS**											
	1.1.IGIMO											
	a. IMO IDP YEAR END REVIEW AND PLANNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	252,000.00		252,000.00	
	b. STAFF TRAINING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	14,391.60		14,391.60	
	c. SKILLS ENHANCEMENT FOR IDOs	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	54,000.00		54,000.00	
	1.2.AGANAN RIS											
	a. TSAG OFFICERS SKILLS ENHANCEMENT	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	49,500.00		49,500.00	
	b. IA ASSESSMENT AND PALNNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	21,250.00		21,250.00	
	1.3.STA. BARBARA RIS											
	a. TSAG OFFICERS SKILLS ENHANCEMENT	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	25,750.00		25,750.00	
	b. IA ASSESSMENT AND PALNNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	62,500.00		62,500.00	
	1.4. AGANAN-STA. BARBARA RIS	IGIMO										
	a. STAFF TRAINING	IGIMO	NP-53.9 - Small Value Procurement	jul/	N/A	Indicate Date	Indicate Date	Others	115,200.00		115,200.00	
	1.5. IMTSS-JSRIS											
	a. TSAG ASSESSMENT AND PLANNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	125,800.00		125,800.00	
	b. IA ASSESSMENT AND PLANNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	311,250.00		311,250.00	
	c. TRAINING ON ENTREPENEURIAL ACTIVITIES	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	77,500.00		77,500.00	
	d. OJT/TUTORIAL ON O & M MONITORING TOOLS	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	67,500.00		67,500.00	
	e. STRATEGIC PLANNING AND POLICY FORMULATION	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	187,500.00		187,500.00	
	f. SYSTEM MANAGEMENT TRAINING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	22,500.00		22,500.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	g. MEMBERSHIP ORIENTATION	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	67,350.00		67,350.00	
	1.6. RREIS-JSRIS											
	a. STRATEGIC PLANNING AND POLICY FORMULATION	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	127,500.00		127,500.00	
	b. TRAINING ON ENTREPRENUERIAL ACTIVITIES	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	52,500.00		52,500.00	
	1.7. IMTSS-BVRIS											
	a. TSAG ASSESSMENT AND PLANNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	32,550.00		32,550.00	
	b. IA ASSESSMENT AND PLANNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	45,000.00		45,000.00	
	c. ENTREORENUERIAL TRAINING FOR STAG OFFICERS	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	27,500.00		27,500.00	
	1.8. BVRIS											
	a. GENDER AND DEVELOPMENT	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	25,000.00		25,000.00	
	1.9. RREIS-SRIS											
	a. IA OFFICER SKILLS ENHANCEMENT TRAINING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	84,000.00		84,000.00	
	b. STRATEGIC PLANNING AND POLICY FORMULATION (SPPF) FOR SRFIA	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	18,750.00		18,750.00	
	1.10. IMTSS-SRIS											
	a. TSAG OFFICER SKILL ENHANCEMENT TRAINING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	80,000.00		80,000.00	
	b. IA ASSESSMENT AND PLANNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	83,750.00		83,750.00	
	c. TSAG ASSESSMENT AND PLANNING WORKSHOP	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	80,000.00		80,000.00	
	d. TSAG MEMBERSHIP ORIENTATION	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	70,400.00		70,400.00	
	2. MEETINGS/CONFERENCES											
	2.1.IGIMO											
	a. PROVINCIAL FEDERATION MEETING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	12,000.00		12,000.00	
	b. IDS MEETING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	79,800.00		79,800.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	c. IA CONGRESS	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	120,000.00		120,000.00	
	d. IGIMO IMT MONITORING TEAM MEETING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	105,000.00		105,000.00	
	2.2. AGANAN RIS											
	a. IA O & M CONFERENCES	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	63,750.00		63,750.00	
	b. SMC MEETING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	23,250.00		23,250.00	
	c. IA CONGRESS	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	17,750.00		17,750.00	
	2.3. STA. BARBARA											
	a. IA O & M CONFERENCES	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	46,500.00		46,500.00	
	b. SMC MEETING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	30,750.00		30,750.00	
	c. IA CONGRESS	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	60,000.00		60,000.00	
	2.4.IMTSS-JSRIS											
	a. SYSTEM MANAGEMENT COMMITTEE MEETING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	142,800.00		142,800.00	
	2.5.RREIS-JSRIS											
	a. PRE-CON CONFERENCE	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	7,550.00		7,550.00	
	b. COORDINATION MEERING (CONSTRUCTION)	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	10,750.00		10,750.00	
	2.6.IMTSS-BVRIS											
	a. SYSTEM MANAGEMENT COMMITTEE MEETING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	122,830.40		122,830.40	
	2.7. RREIS-SRIS											
	a. STAFF TRAINING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	10,800.00		10,800.00	
	2.8. IMTSS-SRIS											
	a. SYSTEM MANAGEMENT COMMITTEE MEETING	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	25,000.00		25,000.00	
	b. IA O & M CONFERENCES	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	84,000.00		84,000.00	
	a. TSAG O & M CONFERECES	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	64,000.00		64,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	**Gender and Development Program**											
	1. Women Empowerment	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00	140,000.00		
	2. Advocacy Campaign (GAD materials/flyers)	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	3. IA Traininngs (including Gender Sensitivity)	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	4. National Rural Women's Day Celebration	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	5. Require Sex disaggregated data of IA membership							Corporate Budget	250,000.00		250,000.00	
	6. Trainings/ Workshop on Gender Sensitive design of Irrigation Facilities							Corporate Budget	60,000.00		60,000.00	
	7. Gender Related Activities							Corporate Budget	25,000.00		25,000.00	
	8. Procurement of additional vehicles/motorcycles							Corporate Budget	890,000.00		890,000.00	
K	**TRAVEL EXPENSES**											
	1. Airline Ticket	IGIMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		200,000.00	
		IGIMO						Others	200,000.00		200,000.00	
L	**VEHICLE/MOTORCYLE**											
	1. GASOLINE	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
			NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	400,000.00		400,000.00	
	2. DIESOLINE	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	950,000.00		950,000.00	
			NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	950,000.00		950,000.00	
	3. REPAIR	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	380,000.00		380,000.00	
	4. MAINTENANCE	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	382,120.00		382,120.00	
	5. SPARE PARTS	IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Corporate Budget	1,052,582.29		1,052,582.29	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		IGIMO	NP-53.9 - Small Value Procurement	Jul. 2018	N/A	Indicate Date	Indicate Date	Others	356,327.71		356,327.71	
S	**INFRASTRUCTURE PROJECTS**											
	ILOILO											
	FSDE											
	Bulbugan CIP	IGIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	340,000.00		340,000.00	
	Linobayan CIP	IGIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	250,000.00		250,000.00	
	Camando SWIP	IGIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	250,000.00		250,000.00	
	Tuburan CIP	IGIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	250,000.00		250,000.00	
	Layog SWIP	IGIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	300,000.00		300,000.00	
	Anilao SRIP	IGIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	13,499,500.00		13,499,500.00	
	Ugasan-Juanico SRIP	IGIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	13,499,500.00		13,499,500.00	
	Alminaña SRIP	IGIMO	Competitive Bidding	Jul. 2018	Aug. 2018	Indicate Date	Indicate Date	Others	14,250,000.00		14,250,000.00	
	San Dionisio SRIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	14,250,000.00		14,250,000.00	
	San Florentino SRIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	13,499,500.00		13,499,500.00	
	ARIPDIP SRIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	13,499,500.00		13,499,500.00	
	Asue RBADP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	33,250,000.00		33,250,000.00	
	RRENIS											
	Sibalom (Tigbauan) RIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	13,575,000.00		13,575,000.00	
	Aganan RIS (Oton)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,050,000.00		9,050,000.00	
	Aganan RIS (San Miguel)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,050,000.00		9,050,000.00	
	Suage RIS (Mina)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,050,000.00		9,050,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Jala-ur Proper RIS (Pototan)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	13,575,000.00		13,575,000.00	
	Jala-ur Proper RIS (Dinge)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	13,575,000.00		13,575,000.00	
	Jala-ur Extension RIS (Dumangas)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,050,000.00		9,050,000.00	
	Jala-ur Extension RIS (Barotac Nuevo)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	27,150,000.00		27,150,000.00	
	Barotac Viejo RIS (Banate)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,050,000.00		9,050,000.00	
	Barotac Viejo RIS (Barotac Viejo)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,050,000.00		9,050,000.00	
	CLIMATE CHANGE (NIS)											
	Sibalom RIS (Tigbauan)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	Aganan RIS (Oton)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	Aganan RIS (San Miguel)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,262,500.00		2,262,500.00	
	Jalaur-Suage RIS (Mina)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	Jalaur (Proper) RIS (Dingle)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	Jalaur (Extension) RIS (Dingle)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	Barotac Viejo RIS (Barotac Viejo)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	SERVICE ROAD - NIS											
	Sibalom RIS (Tigbauan)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	18,400,000.00		18,400,000.00	
	Aganan RIS (Oton)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	7,360,000.00		7,360,000.00	
	Aganan RIS (San Miguel)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	11,040,000.00		11,040,000.00	
	Sta. Barbara RIS (Leganes)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,200,000.00		9,200,000.00	
	Sta. Barbara RIS (Pavia)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,200,000.00		9,200,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Suage RIS (Mina)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	18,400,000.00		18,400,000.00	
	Jalaur (Proper) RIS (Pototan)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	18,400,000.00		18,400,000.00	
	Jalaur (Extension) RIS (Barotac Nuevo)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	36,800,000.00		36,800,000.00	
	Barotac Viejo RIS (Banate)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	18,400,000.00		18,400,000.00	
	Barotac Viejo RIS (Barotac Viejo)	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	18,400,000.00		18,400,000.00	
	RRECIS											
	Tumagboc CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	San Luis CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	
	Antalon CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	945,000.00		945,000.00	
	Bayunan CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	945,000.00		945,000.00	
	Bucaya CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	945,000.00		945,000.00	
	Igpaho CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	
	Batinganay CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	
	Indaluyon CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,835,000.00		2,835,000.00	
	Baje CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,417,500.00		1,417,500.00	
	Lanag CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	
	Cabunga-an CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	Ticuan-Banagan CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	Camiros CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	3,175,200.00		3,175,200.00	
	Camambugan CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Balogo CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	
	De Vera CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	Balasan CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,725,000.00		4,725,000.00	
	EGPIP											
	Kirayan PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	188,000.00		188,000.00	
	Tuburan PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	235,000.00		235,000.00	
	Budiawe PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
	Bagongbong PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
	Batuan PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
27	Manganese PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
28	Cabudian PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
29	Pandan PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	3,760,000.00		3,760,000.00	
30	Luca PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
31	Lawis PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
32	Bagacay PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
33	Crespo PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	206,800.00		206,800.00	
	SIP											
	So-ong CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,880,000.00		1,880,000.00	
	Igcabidio CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,880,000.00		1,880,000.00	
	Ayubo CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,880,000.00		1,880,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarog CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,880,000.00		1,880,000.00	
	Burot CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,880,000.00		1,880,000.00	
	Janipaan CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,880,000.00		1,880,000.00	
	Yabon CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,880,000.00		1,880,000.00	
	Dagami SWIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,400,000.00		9,400,000.00	
	Cairojan SWIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	9,400,000.00		9,400,000.00	
	Batuan CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	18,800,000.00		18,800,000.00	
	San Roque CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	4,136,000.00		4,136,000.00	
	CARP-IC											
	San Andres	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	3,000,000.00		3,000,000.00	
	Belen CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	6,000,000.00		6,000,000.00	
	Serruco CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	5,400,000.00		5,400,000.00	
	GUIMARAS											
	SRIP											
	Cabano SRIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	254,820,000.00		254,820,000.00	
	SIP	IGIMO										
	Langab CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	3,384,000.00		3,384,000.00	
	Ayangan CIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,820,000.00		2,820,000.00	
	EGPIP											
	Avila PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	103,400.00		103,400.00	
	Magamay PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	103,400.00		103,400.00	
	Salvacion PIP	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	103,400.00		103,400.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RRECIS											
	Buluangan CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,020,600.00		1,020,600.00	
	Lapine PIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,417,500.00		1,417,500.00	
	Sebario CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	
	Igang CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,890,000.00		1,890,000.00	
	M. Chavez CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,417,500.00		1,417,500.00	
	CARP-IC											
	Sebaste CIS	IGIMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	3,000,000.00		3,000,000.00	
JRMP												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	239.04	239.04		
	COMMON OFFICE SUPPLIES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	54,094.73	54,094.73		
	COMMON OFFICE DEVICES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,664.28	3,664.28		
	COMMON JANITORIAL SUPPLIES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	25,381.96	25,381.96		
	COMMON OFFICE EQUIPMENT	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	137,693.52	137,693.52		
	COMMON CUMPUTER SUPPLIES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	29,579.04	29,579.04		
	CONSUMABLES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	103,805.81	103,805.81		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,479.00	8,479.00		
	COMMON OFFICE EQUIPMENT	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	490,584.20	490,584.20		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	217,738.50	217,738.50		
	COMMON JANITORIAL SUPPLIES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,923.80	2,923.80		
	CONSUMABLES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	154,140.80	154,140.80		
	COMMON OFFICE DEVICES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,374.45	1,374.45		
	PAPER MATERIALS AND PRODUCTS	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	152,863.80	152,863.80		
	COMPUTER SUPPLIES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,384.00	21,384.00		
C	**ADVERTISING EXPENSES**	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,095,600.00	1,095,600.00		
1	Printing of JRMPipol Newsletter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	99,960.00	99,960.00		
2	Printing of Brochure		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
3	Printing of Flyers		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
4	Banners/Posters (assorted sizes and types)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
5	Production of Standees		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
6	Production of Updated AVP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
7	Production of Updated Audio Materials		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
8	IEC in Local and Regional Newspaper (Press Release)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	326,160.00	326,160.00		
9	IEC in Local Print Media (Ads)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55,980.00	55,980.00		
10	IEC in Local Radio Station (Spot Ads & Interview)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
11	IEC in Local Cable TV		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
12	Press Conferences		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING/SEMINARS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	IEC ACTIVITIES	**JRMP II**	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,016,600.00	2,016,600.00		
	Press Briefing for Local Tri-Media, National Media and Social Media Bloggers (bi-annual)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
1	Snacks AM (bi-annual)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	IEC Information Kiosk in Hirinugyaw Suguidanonay Festival of Calinog		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
2	Snacks AM/PM (2 days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
3	Lunch (2 days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
4	Dinner (1 night)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	Conduct of IEC-Reporting of Updates to LGUs covered by JRMP II Construction		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
5	Snacks for attendees from the LGUs		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	52,850.00	52,850.00		
6	Snacks for NIA-JRMP II personnel (AM/PM)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
7	Lunch for NIA-JRMP II personnel		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Annual Tree Planting Activity		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
8	Snacks AM		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
9	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Conduct of Information Drive in High Schools and Colleges of Calinog (15 schools)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
10	Snacks for NIA-JRMP II personnel (AM/PM) for 15 days		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
11	Lunch (15 days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	OTHERS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
12	Tree Planting T-shirt		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	WATERSHED MANAGEMENT SECTION ACTIVITIES		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
1	Community Affirmation (JRMP II AOR)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00		
2	Upper Jalaur River Council Presentation		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
3	Jalaur River Basin Council Presentation		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
4	DENR-NCIP Coordination Meeting		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFORESTATION & NURSERY ESTABLISHMENT		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
5	Seedlings		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	720,000.00	720,000.00		
6	Nursery		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
	ENVIRONMENTAL UNIT ACTIVITIES	**JRMP II**	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	843,000.00	843,000.00		
	MULTI-PARTITE MONITORING TEAM (MMT)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	MMT Regular Meetings		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
1	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
2	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
3	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
4	Dinner		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	ExeCom Meetings		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
5	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
6	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
8	Dinner		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	MMT Special Meeting		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
9	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
10	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
11	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
12	Dinner		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	ExeCom Special Meeting		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
13	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
14	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
15	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
16	Dinner		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	MMT Training/Workshop (5 days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
18	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	37,500.00	37,500.00		
19	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
20	Dinner		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	37,500.00	37,500.00		
	JRMP II SELF MONITORING		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	Water, Air, Noise, Structural, Biodiversity and Social Monitoring		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
21	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
22	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
23	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Emergency Meetings for other Environmental concerns		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
24	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
25	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
26	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENVIRONMENTAL TRAININGS (2 days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
27	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
28	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
29	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
30	Dinner		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	JRMP II DRRM		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	Synchronization of JRMP II DRRM with LDRRM of Calinog, Passi and Provincial DRRM (2days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
31	AM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	5,200.00	5,200.00		
32	Lunch		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	15,600.00	15,600.00		
33	PM Snacks		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	5,200.00	5,200.00		
	IEC for JRMP II DRRM (18 days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
34	Snacks for attendees from the 36 barangays,100 pax/brgy. (3600pax @P50)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	Snacks for NIA JRMP II and LGU AM/PM (10 pax @ P50 for 18 days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
36	Lunch (10 pax @ P150 for 18 days)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
	INFRASTRUCTURE/CIVIL WORKS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
1	Civil Works (LP Portion)	**JRMP II**	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	395,000,000.00		395,000,000.00	
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	320.16	320.16		
	COMMON OFFICE SUPPLIES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	125,535.07	125,535.07		
	COMMON OFFICE DEVICES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	7,778.42	7,778.42		
	COMMON JANITORIAL SUPPLIES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	15,009.70	15,009.70		
	COMMON OFFICE EQUIPMENT	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	447,947.22	447,947.22		
	COMMON CUMPUTER SUPPLIES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	26,757.43	26,757.43		
	CONSUMABLES	JRMP II	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	290,269.66	290,269.66		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	COMMON OFFICE EQUIPMENT	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	590,117.68	590,117.68		
	COMMON OFFICE SUPPLIES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	385,984.29	385,984.29		
	COMMON JANITORIAL SUPPLIES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,791.20	65,791.20		
	CONSUMABLES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	430,134.28	430,134.28		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE DEVICES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,232.47	2,232.47		
	FIELD SUPPLIES	JRMP II	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,975.00	18,975.00		
	PAPER MATERIALS AND PRODUCTS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	590,955.20	590,955.20		
	COMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	57,667.50	57,667.50		
E	**OIL, LUBRICANTS, SPARE PARTS, ETC.**		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
	Equipment Spare Parts		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	354,712.84	354,712.84		
	Workshop Supplies		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	258,388.50	258,388.50		
	Fuel, Oil & Lubricants		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	18,163,414.50	18,163,414.50		
N	**TRAINING/SEMINARS**		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
	MTQC Activities		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	123,000.00	123,000.00		
P	**VEHICLE**		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
	Vehicle Spare Parts		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	20,302,080.38	20,302,080.38		
Q	**MEDICAL AND DENTAL**		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
	Medicine		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	63,998.00	63,998.00		
	Supplies		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	19,602.00	19,602.00		
	Equipment		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,794.00	2,794.00		
S	**RENTALS**		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
	SUV Rental		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,636,800.00	1,636,800.00		
	OIL, LUBRICANTS, SPARE PARTS, ETC.		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPARE PARTS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	4 UNITS CONCRETE MIXER, 1 BAGGER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
1	BEARING, Mixing Drum		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,064.00	8,064.00		
2	BEARING, Pinion		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		
3	OIL SEAL		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,772.00	2,772.00		
4	SPARK PLUG		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,260.00	1,260.00		
5	TIRE W/ INNER TUBE & FLAP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	58,800.00	58,800.00		
6	V-BELT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,704.00	4,704.00		
	2 UNITS PLATE COMPACTOR	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
7	BEARING		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,218.00	1,218.00		
8	SPARKPLUG		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
9	V- BELT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,100.00	2,100.00		
	1 UNIT CONCRETE CUTTER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
11	BEARING		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	609.00	609.00		
12	CARBURATOR ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	892.50	892.50		
13	CUTTING BLADE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,105.00	21,105.00		
14	OIL SEAL		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	252.00	252.00		
15	SPARK PLUG		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
16	V-BELT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,050.00	1,050.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 UNITS CONCRETE VIBRATOR	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
17	SPARKPLUG		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	472.50	472.50		
	1 UNIT AIR COMPRESSOR WITH PNEUMATIC BREAKER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
18	BATTERY, 12V-13 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,708.45	6,708.45		
19	BREAKER BIT, Mole Point		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,350.00	7,350.00		
20	FILTER, Air Element		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,039.50	1,039.50		
21	FILTER, Fuel (BF587-D)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,680.00	1,680.00		
22	FILTER, Oil Engine(BF228)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
23	FILTER, Oil Compressor (B262)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
24	SEPERATOR KIT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00		
25	SAFETY FILTER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,400.00	8,400.00		
	2 UNITS YAMAHA GENERATOR SET, 1 KVA AND 1 UNIT ROBIN GENERATOR SET 2KVA	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
26	FILTER ELEMENT, FUEL		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	283.50	283.50		
27	SPARK PLUG		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	472.50	472.50		
	1 UNIT CUMMINS GENERATOR SET 351KVA	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
28	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
29	BATTERY, 12V-21 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,475.00	20,475.00		
30	FILTER ELEMENT, Air		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,538.09	6,538.09		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	FILTER, Coolant (WF2076)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,003.00	3,003.00		
32	FILTER, Fuel/Water Separator (FS1212)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,528.00	3,528.00		
33	FILTER, Oil (LF9009)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,629.00	13,629.00		
34	FLAT BELT, Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,620.00	4,620.00		
35	V-BELT, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
36	V-BELT, Water Pump		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
	2 UNITS CHAINSAW	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
37	CHAIN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,930.00	6,930.00		
38	FILE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,512.00	1,512.00		
39	GUIDE BAR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
40	SPARK PLUG		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
	2 UNITS 3" DIA. CENTRIFUGAL PUMP	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
41	FOOT VALVE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	945.00	945.00		
42	FUEL FILTER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	252.00	252.00		
43	IMPELLER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,100.00	2,100.00		
44	V-BELT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,352.00	2,352.00		
45	PACKING, Asbestos		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	346.50	346.50		
	2 UNITS 6" DIA. CENTRIFUGAL PUMP	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
46	BATTERY CABLE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,016.00	2,016.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
47	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
48	BATTERY, 12V-9 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,550.00	11,550.00		
49	CARBON BRUSH, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	189.00	189.00		
50	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
51	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	924.00	924.00		
52	FILTER, Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,848.00	1,848.00		
53	PACKING, Asbestos		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	462.00	462.00		
54	TERMINAL LUG		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	577.50	577.50		
55	V-BELT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,604.00	2,604.00		
	4 UNITS 8" DIA. CENTRIFUGAL PUMP	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
56	BATTERY, 12V-13 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,833.80	26,833.80		
57	BEARING, Crank shaft		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,520.00	2,520.00		
58	BEARING, Flywheel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
59	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450.00	450.00		
60	GASKET, Cylinder Head		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	945.00	945.00		
61	OIL SEAL		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240.00	240.00		
62	PACKING, Asbestos		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	264.00	264.00		
63	STARTER MOTOR ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00		
64	V-BELT, B-65		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,376.00	5,376.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
65	JOB ORDER, INJECTION PUMP CALIBRATION		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900.00	900.00		
	EQUIPMENT MANAGEMENT WORKSHOP SUPPLIES	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
1	WELDING ELECTRODE, Ordinary (6011)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
2	WELDING ELECTRODE, Ordinary (6013)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,200.00	25,200.00		
3	WELDING ELECTRODE, N7018		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,750.00	15,750.00		
4	WELDING ELECTRODE, 312		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	61,425.00	61,425.00		
5	GRINDING DISC		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,045.00	3,045.00		
6	CUTTING DISC		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
7	SAND PAPER # 36		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,600.00	1,600.00		
8	SAND PAPER #180		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800.00	800.00		
9	SAND PAPER # 1000		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		
10	ACETYLENE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,380.00	16,380.00		
11	INDUSTRIAL OXYGEN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
12	FILLER, WIRE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,050.00	1,050.00		
13	FILLER, BRONZE ROD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	945.00	945.00		
14	BRUSH, STEEL		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,800.00	1,800.00		
15	BRUSH, PAINT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,100.00	1,100.00		
16	HACKSAW BLADE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,362.50	2,362.50		
17	SILICON SEALANT, Gasket Maker		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,772.00	2,772.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	STEEL EPOXY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	856.80	856.80		
19	ELECTRIC VARNISH		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,096.20	1,096.20		
20	BLIND RIVETS, 1/8" x 1/4"		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
21	BLIND RIVETS, 1/8" x 1/2"		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
22	BLIND RIVETS, 1/8" x 3/4"		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
23	RUSH CONVERTER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,440.00	1,440.00		
24	PENETRATING OIL (WD 40)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
25	GREASE NIPPLE, #10 (Straight)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750.00	750.00		
26	GREASE NIPPLE, #8 (Straight)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750.00	750.00		
27	GREASE NIPPLE, #10 (90^{O})		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750.00	750.00		
28	GREASE NIPPLE, #8 ((90^{O})		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750.00	750.00		
29	NICOLITE BAR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,079.00	2,079.00		
30	ELECTRICAL TAPE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		
31	SOLDERING LEAD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	252.00	252.00		
32	CROCODILE JACK, 3-5 tons		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
33	AIR COMPRESSOR GASOLINE ENGINE DRIVEN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
34	PRESSURE WASHER GASOLINE ENGINE DRIVEN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
35	VOLUME PUMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,175.00	14,175.00		
	EQUIPMENT FUEL, OIL & LUBRICANTS	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	DIESEL		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,566,000.00	13,566,000.00		
2	GASOLINE, PREMIUM		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,995,000.00	1,995,000.00		
3	ENGINE OIL, SAE 40		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	103,740.00	103,740.00		
4	ENGINE OIL, SAE 30		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	114,450.00	114,450.00		
5	ENGINE OIL, 15W-40		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	438,375.00	438,375.00		
6	ENGINE OIL, 10W-30		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	327,600.00	327,600.00		
7	ENGINE OIL, 15W-40 (Gasoline Engine)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	54,600.00	54,600.00		
8	GEAR OIL # 90		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	178,080.00	178,080.00		
9	GEAR OIL # 140		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	185,892.00	185,892.00		
10	HYDRAULIC OIL # 10		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	573,300.00	573,300.00		
11	HYDRAULIC OIL, Tellus 68		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	43,050.00	43,050.00		
12	AUTOMATIC TRANSMISSION FLUID		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,300.00	48,300.00		
13	BRAKE FLUID		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	46,200.00	46,200.00		
14	GREASE, MP3 Marfak or Equivalent		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	168,525.00	168,525.00		
15	GREASE, Ordinary		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	278,250.00	278,250.00		
16	BATTERY SOLUTION		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,625.00	2,625.00		
17	DISTILLED WATER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,362.50	2,362.50		
18	RADIATOR COOLANT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	29,190.00	29,190.00		
19	ANTI RUST/ RADIATOR FLUSH, 237ml		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,875.00	7,875.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MTQC ACTIVITIES	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	Basic Materials Testing and Quality Control Seminar-Workshop and Guidelines		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
1	AM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
2	Lunch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
3	PM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		
4	Speaker's Fee		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
5	Certificates/ Token		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
	NIA Specifications and Guidelines on Material Testing and Quality Control		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
6	AM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
7	Lunch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
8	PM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		
9	Speaker's Fee		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
10	Certificates/ Token		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
	MTQC Extension, Supervision and Inspection		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
11	AM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
12	Lunch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
13	PM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		
14	Speaker's Fee		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Certificates/ Token		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
	Presentation of Quarry Aggregates Sources of JRMP II		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
16	AM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
17	Lunch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
18	PM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
19	Speaker's Fee		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
20	Certificates/ Token		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Presentation of RCC/ Design Mixes for JRMP II		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
21	AM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
22	Lunch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
23	PM Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
24	Speaker's Fee		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
25	Certificates/ Token		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	VEHICLE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	10 UNITS 4X4 PICK-UP	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
1	BATTERY, 12V-13Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	81,761.40	81,761.40		
2	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,480.00	12,480.00		
3	BEARING, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,350.00	7,350.00		
4	BEARING, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	BEARING, Wheel (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,520.00	23,520.00		
6	BEARING, Wheel (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,160.00	20,160.00		
7	BELT, Drive		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	32,151.00	32,151.00		
8	BELT, Timing		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	49,822.50	49,822.50		
9	BLADE, Wiper 18"		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,310.00	2,310.00		
10	BLADE, Wiper 22"		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,625.00	2,625.00		
11	BRAKE PAD, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,480.00	60,480.00		
12	BRAKE SHOE ASSEMBLY., Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,480.00	60,480.00		
13	BUSHING, Shock Absorber		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	840.00	840.00		
14	BUSHING, Front Lower Control Arm		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57,750.00	57,750.00		
15	BUSHING, Front Upper Control Arm		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57,750.00	57,750.00		
16	CARBON BRUSH, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,400.00	8,400.00		
17	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		
18	CYLINDER, Clutch Actuator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	105,978.60	105,978.60		
19	FILTER ELEMENT, Air		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	33,742.80	33,742.80		
20	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	201,600.00	201,600.00		
21	FILTER, Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,800.00	100,800.00		
22	FLYWHEEL Assy., Engine		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	437,638.26	437,638.26		
23	HEAD LIGHT ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,280.00	8,280.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	HOSE, Turbo Charger		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	52,920.00	52,920.00		
25	LINK, Front Stabilizer Shaft		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	33,654.60	33,654.60		
26	PULLEY, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,250.00	26,250.00		
27	PULLEY, Drive Belt Idler (PN 94722018)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,609.00	42,609.00		
28	PULLEY, Drive Belt Idler (PN 94722019)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	53,413.50	53,413.50		
29	PULLEY, Drive Belt Idler (PN 12581701)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,238.50	18,238.50		
30	RADIATOR ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57,330.00	57,330.00		
31	RADIATOR HOSE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,990.00	3,990.00		
32	RADIATOR HOSE CLIP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	525.00	525.00		
33	REGULATOR, VOLTAGE (IC)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,326.20	14,326.20		
34	RUBBER BOOT, Constant Velocity		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,250.00	5,250.00		
35	SEAL, Front Drive Axle Inner Shaft		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	58,191.00	58,191.00		
36	SHOCK ABSORBER, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,680.00	22,680.00		
37	TENSIONER, Drive Belt		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	284,193.00	284,193.00		
38	TENSIONER, Timing Belt		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	37,464.00	37,464.00		
39	TIRE, Tubeless (All Terrain)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,220.00	80,220.00		
40	TIRE, Tubeless (Miler Type)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	524,160.00	524,160.00		
41	TURBO CHARGER ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	812,700.00	812,700.00		
42	JOB ORDER, Labor And Material for Wheel Balancing		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,450.00	9,450.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43	JOB ORDER, Labor And Material for Wheel Alignment.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,850.00	17,850.00		
44	JOB ORDER, Labor and Material for Aircon Repair		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	9 UNITS UTILITY VAN	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
45	ALTERNATOR ASSY., 12V - 90 Amps.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57,000.00	57,000.00		
46	BALL JOINT, Front Lower		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,240.00	30,240.00		
47	BATTERY, 12V-13Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	95,388.30	95,388.30		
48	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,205.00	2,205.00		
49	BEARING, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,725.00	4,725.00		
50	BEARING, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,670.00	5,670.00		
51	BEARING, Wheel (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,010.00	17,010.00		
52	BEARING, Wheel (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,498.00	15,498.00		
53	BELT, Aircon		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,749.00	7,749.00		
54	BELT, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,127.00	8,127.00		
55	BLADE, Wiper		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,725.00	4,725.00		
56	BLADE, Wiper		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,158.00	4,158.00		
57	BRAKE PAD, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,680.00	22,680.00		
58	BRAKE SHOE ASSEMBLY, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,010.00	17,010.00		
59	BUSHING, Upper Suspension (B)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,200.00	16,200.00		
60	BUSHING, Upper Suspension (S)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
61	CARBON BRUSH, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,323.00	1,323.00		
62	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,670.00	5,670.00		
63	CLUTCH DISC ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	31,500.00	31,500.00		
64	FILTER, Air (Element)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,355.50	9,355.50		
65	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,443.00	16,443.00		
66	FILTER, Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,020.00	34,020.00		
67	RACK END		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,710.00	10,710.00		
68	RADIATOR ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	79,380.00	79,380.00		
69	REGULATOR, I.C.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
70	ROTOR DISC, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,970.00	11,970.00		
71	RUBBER BOOT, Constant Velocity		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,100.00	8,100.00		
72	SHAFT MAIN, Transmission		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,650.00	34,650.00		
73	SHAFT INPUT, Transmission		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,860.00	13,860.00		
74	SENSOR, Speed		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,185.60	25,185.60		
75	TIE ROD END		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,625.00	23,625.00		
76	TIRE, Tubeless		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	359,100.00	359,100.00		
77	JOB ORDER, Labor And Material for Wheel Balancing		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,100.00	8,100.00		
78	JOB ORDER, Labor And Material for Wheel Alignment.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,065.00	16,065.00		
79	JOB ORDER, Labor and Material for Aircon Repair		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	403,200.00	403,200.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 UNIT TOYOTA HI-ACE VAN	JRMP II	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
80	BALL JOINT, LOWER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,720.00	6,720.00		
81	BATTERY, 12V -13Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,813.45	6,813.45		
82	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	157.50	157.50		
83	BEARING, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	420.00	420.00		
84	BEARING, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
85	BEARING, Wheel (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
86	BEARING, Wheel (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,444.00	3,444.00		
87	BELT, Aircon		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	861.00	861.00		
88	BELT, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	903.00	903.00		
89	BELT, Timing		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,625.00	2,625.00		
90	BLADE, Wiper		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	840.00	840.00		
91	BRAKE PAD, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,310.00	2,310.00		
92	BRAKE SHOE ASSEMBLY, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,890.00	1,890.00		
93	BUSHING, Upper Suspension (Long)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,260.00	1,260.00		
94	BUSHING, Upper Suspension (Short)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	840.00	840.00		
95	CARBON BRUSH, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	110.25	110.25		
96	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	472.50	472.50		
97	CLUTCH DISC ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,625.00	2,625.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
98	CLUTCH PRESSURE PLATE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
99	FILTER ELEMENT, Air		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,134.00	1,134.00		
100	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,827.00	1,827.00		
101	FILTER, Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,575.00	1,575.00		
102	RADIATOR ASSEMBY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,185.00	10,185.00		
103	ROTOR DISC, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,995.00	1,995.00		
104	RUBBER BOOT, Constant Velocity		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
105	SHOCK ABSORBER, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,794.40	9,794.40		
106	SHOCK ABSORBER, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,760.00	11,760.00		
107	SUSPENTION ARM, Lower		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,400.00	8,400.00		
108	TIE ROD END		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,234.00	3,234.00		
109	TIRE, Tubeless		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	39,900.00	39,900.00		
110	JOB ORDER, Labor And Material for Wheel Balancing		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
111	JOB ORDER, Labor And Material for Wheel Alignment.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,785.00	1,785.00		
112	JOB ORDER, Labor And Material for Aircon Repair.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	67,200.00	67,200.00		
	1 UNITS NISSAN PICK-UP	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
113	BATTERY, 12V -17Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,546.75	6,546.75		
114	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	157.50	157.50		
115	BEARING, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	210.00	210.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
116	BEARING, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
117	BEARING, Wheel (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
118	BEARING, Wheel (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,444.00	3,444.00		
119	BELT, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	903.00	903.00		
120	BLADE, Wiper		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	840.00	840.00		
121	BRAKE PAD, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,620.00	4,620.00		
122	BRAKE SHOE ASSEMBLY, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
123	BUSHING, Upper Suspension (Long)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,520.00	2,520.00		
124	BUSHING, Upper Suspension (Short)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,680.00	1,680.00		
125	CALIPER BOLT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,260.00	1,260.00		
126	CALIPER PIN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
127	CARBON BRUSH, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	73.50	73.50		
128	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
129	CLUTCH DISC ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,520.00	2,520.00		
130	CLUTCH PRESSURE PLATE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
131	COOLING FAN, Radiator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	840.00	840.00		
132	FILTER ELEMENT, Air		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	966.00	966.00		
133	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	924.00	924.00		
134	FILTER, Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,016.00	2,016.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
135	RADIATOR ASSEMBY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,555.00	9,555.00		
136	ROTOR DISC, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,990.00	3,990.00		
137	RUBBER BOOT, Constant Velocity		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
138	SEAL, Rear Axle		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	178.50	178.50		
139	SHOCK ABSORBER, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,897.20	4,897.20		
140	SHOCK ABSORBER, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,897.20	4,897.20		
141	TIE ROD END		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,817.00	5,817.00		
142	TIRE, Tubeless		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	38,220.00	38,220.00		
143	WATER PUMP ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,415.00	2,415.00		
	1 UNIT MITSUBISHI STRADA	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
144	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	157.50	157.50		
145	BATTERY, 12V -13Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,708.45	6,708.45		
146	BEARING, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	210.00	210.00		
147	BEARING, Release (Clutch)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,260.00	1,260.00		
148	BEARING, Pilot Guide (Clutch)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	420.00	420.00		
149	BEARING, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
150	BEARING, Wheel (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,890.00	1,890.00		
151	BEARING, Wheel (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,722.00	1,722.00		
152	BELT, Aircon		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	861.00	861.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
153	BELT, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	903.00	903.00		
154	BELT, BALANCER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	840.00	840.00		
155	BELT, TIMING		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,470.00	1,470.00		
156	BLADE, Wiper		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	462.00	462.00		
157	BRAKE PAD, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,310.00	2,310.00		
158	BRAKE SHOE ASSEMBLY, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,520.00	2,520.00		
159	BUSHING, Upper Suspension (Long)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,260.00	1,260.00		
160	BUSHING, Upper Suspension (Short)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	840.00	840.00		
161	CALIPER BOLT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
162	CALIPER PIN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,680.00	1,680.00		
163	CARBON BRUSH, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	110.25	110.25		
164	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	472.50	472.50		
165	CLUTCH DISC ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,310.00	2,310.00		
166	CLUTCH PRESSURE PLATE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
167	FILTER ELEMENT, Air		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,449.00	1,449.00		
168	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,827.00	1,827.00		
169	FILTER, Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
170	PULLEY, Crankshaft		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,992.50	2,992.50		
171	RADIATOR ASSEMBY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,555.00	9,555.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
172	ROTOR DISC, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,995.00	1,995.00		
173	RUBBER BOOT, Constant Velocity		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
174	SEAL. Rear Axle		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	89.25	89.25		
175	SHOCK ABSORBER, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,794.40	9,794.40		
176	SHOCK ABSORBER, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,794.40	9,794.40		
177	TIE ROD END		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,234.00	3,234.00		
178	TIRE, Tubeless 265/70 R16		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	58,590.00	58,590.00		
179	WATER PUMP ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,890.00	1,890.00		
180	JOB ORDER, Labor And Material for Wheel Balancing		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
181	JOB ORDER, Labor And Material for Wheel Alignment.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,570.00	3,570.00		
182	JOB ORDER, Labor And Material for Aircon Repair.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00		
	8 UNITS DUMPTRUCK, 1 UNITS STAKE TRUCK, 1 UNITS STAKE TRUCK w/ CRANE AND 1UNIT FUEL TRUCK	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
183	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,465.00	3,465.00		
184	BATTERY, 12V-21 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	178,817.10	178,817.10		
185	BEARING, Stick (Starter)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,930.00	6,930.00		
186	BELT, Aircon		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,654.00	3,654.00		
187	BELT, Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,528.00	3,528.00		
188	BLADE, Wiper		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,900.00	9,900.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
189	BRAKE LININGS WITH REVITS, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	32,340.00	32,340.00		
190	BRAKE LININGS WITH REVITS, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	142,873.50	142,873.50		
191	CARBON BRUSH, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,930.00	6,930.00		
192	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,240.00	9,240.00		
193	CLUTCH DISC ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,600.00	75,600.00		
194	COOLING FAN ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	99,904.48	99,904.48		
195	DUAL RELAY VALVE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,201.85	21,201.85		
196	FILTER ELEMENT, Air (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	114,345.00	114,345.00		
197	FILTER ELEMENT, Air (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	172,903.50	172,903.50		
198	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	76,230.00	76,230.00		
199	FILTER, Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	173,250.00	173,250.00		
200	PINION SHAFT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,982.59	19,982.59		
201	PRESSURE PLATE ASSY., Clutch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	182,552.83	182,552.83		
202	RELAY VALVE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,078.98	26,078.98		
203	SENSOR, Speed		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,281.80	20,281.80		
204	SHOCK ABSORBER, Cab Suspension		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,760.00	11,760.00		
205	STARTER ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,200.00	130,200.00		
206	TIE ROD ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	94,836.00	94,836.00		
207	TIRE, Tubeless (Lug Type)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,257,100.00	3,257,100.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
208	JOB ORDER, Labor and Material for Aircon Repair		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	330,000.00	330,000.00		
	1 UNIT MITSUBISHI CANTER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
209	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
210	BATTERY, 12V-13 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,416.90	13,416.90		
211	BELT, Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	588.00	588.00		
212	BLADE, Wiper		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	325.50	325.50		
213	BRAKE LINING WITH RIVETS, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,940.00	2,940.00		
214	BRAKE LINING WITH RIVETS, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,306.00	12,306.00		
215	CARBON BRUSH, Alternator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	110.25	110.25		
216	CARBON BRUSH, Starter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	472.50	472.50		
217	CLUTCH DISC ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,312.50	1,312.50		
218	CROSS JOINT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	472.50	472.50		
219	FILTER ELEMENT, Air		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,165.50	1,165.50		
220	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	378.00	378.00		
221	FILTER, Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,764.00	1,764.00		
222	KING PIN W/ TRUST BEARING & LOCK PIN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,150.00	3,150.00		
223	SHOCK ABSORBER, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		
224	SHOCK ABSORBER, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		
225	TIRE WITH INNER TUBE AND FLAP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	119,700.00	119,700.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	40 UNITS MOTORCYCLE	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
226	BATTERY, 12V		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,800.00	100,800.00		
227	BEARING, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
228	BEARING, Rear (6202)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
229	BEARING, Sprocket (6004)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,340.00	11,340.00		
230	BRAKE SHOE, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,750.00	15,750.00		
231	BRAKE SHOE, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	31,500.00	31,500.00		
232	BULB, Head Light		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,355.00	5,355.00		
233	CABLE, Brake		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
234	CABLE, Clutch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,940.00	23,940.00		
235	CABLE, Speedometer		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,940.00	23,940.00		
236	CHAIN, Drive		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	94,752.00	94,752.00		
237	COLLAR, Front Wheel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,677.50	2,677.50		
238	CLUTCH PLATE, Friction		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,687.50	19,687.50		
239	CLUTCH PLATE, Pressure		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		
240	CLUTCH PLATE, Clutch 1		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,940.00	23,940.00		
241	CLUTCH METER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,338.75	1,338.75		
242	FENDER, front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,870.00	30,870.00		
243	FLUSHER, 12V		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,985.00	5,985.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
244	PRIMARY DRIVEN GEAR COMP.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,718.75	80,718.75		
245	SET COVER		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,325.00	17,325.00		
246	SHOCK ABSORBER ASSEMBY, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	59,850.00	59,850.00		
247	SIGNAL LIGHT ASSEMBLY, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
248	SIGNAL LIGHT ASSEMBLY, Front		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
249	SPARK PLUG		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,725.00	4,725.00		
250	SPROCKET, Engine (Pinion Gear)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,726.00	12,726.00		
251	SPROCKET, Rear		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,268.00	65,268.00		
252	SWITCH, Ignation Assy		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,490.00	14,490.00		
253	TIRE WITH INNER TUBE, REAR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	151,200.00	151,200.00		
254	TIRE WITH INNER TUBE, FRONT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,600.00	75,600.00		
	2 UNITS HYDRAULIC EXCAVATORS (STANDARD), CRAWLER AND 2 UNITS HYDRAULIC EXCAVATOR (LONG ARM), CRAWLER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
255	ACCEL ACUATOR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	134,945.37	134,945.37		
256	BACK-UP SEAL, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,408.00	9,408.00		
257	BATTERY Switch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,140.00	7,140.00		
258	BATTERY, 12V-13 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	53,667.60	53,667.60		
259	BELT, Drive		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,440.00	13,440.00		
260	Bushing, Steel (Bucket Control)B		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	29,736.00	29,736.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
261	Bushing, Steel (Bucket Control)S		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,089.60	28,089.60		
262	Bushing, Steel (Arm)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,601.20	30,601.20		
263	ENGINEERING PLASTIC, 5"Ø		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,144.00	18,144.00		
264	FILTER ELEMENT, Air (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,840.00	21,840.00		
265	FILTER ELEMENT, Air (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,240.00	30,240.00		
266	FILTER, Breather		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,764.76	1,764.76		
267	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,240.00	30,240.00		
268	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,440.00	13,440.00		
269	FILTER, Fuel Water Separator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,480.00	18,480.00		
270	FILTER, F/W Seperator Pre-Filter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	43,680.00	43,680.00		
271	FILTER, Hydraulic Drain		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,840.00	21,840.00		
272	FILTER, Hydraulic Oil Pilot Line		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	52,080.00	52,080.00		
273	FILTER, Hydraulic Oil Return Filter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	92,400.00	92,400.00		
274	GREASE GUN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
275	HYDRAULIC HOSE, Arm Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	137,600.00	137,600.00		
276	HYDRAULIC HOSE, Boom Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	132,800.00	132,800.00		
277	HYDRAULIC HOSE, Bucket Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	132,800.00	132,800.00		
278	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00	160,000.00		
279	O-RING, Bucket Control		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,977.00	4,977.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
280	PACKING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		
281	PACKING, Track Adjuster		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,040.00	5,040.00		
282	PIN, Bucket Control		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	29,736.00	29,736.00		
283	PIN, Bucket		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,649.20	36,649.20		
284	REGULATOR, Voltage		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,612.00	3,612.00		
285	SEAL, Dust (Bucket/Arm)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,470.04	3,470.04		
286	SEAL, Dust (Arm)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	966.00	966.00		
287	SPRING- ADJUST COMPONENT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	221,114.25	221,114.25		
288	TENSIONER, Drive Belt		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	111,044.47	111,044.47		
289	UPPER ROLLER, Track Link		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	126,000.00	126,000.00		
290	WIPER SEAL, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,064.00	8,064.00		
291	WATER PUMP ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,400.00	50,400.00		
292	JOB ORDER, Labor And Material for Aircon Repair.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
293	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	288,000.00	288,000.00		
	2 UNITS GRADER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
294	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
295	BATTERY, 12V- 13 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,416.90	13,416.90		
296	BEARING, 51209, Turbine Box		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,722.00	1,722.00		
297	ROLLER BEARING, 33022		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,160.00	20,160.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
298	ROLLER BEARING, 32019X		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,440.00	13,440.00		
299	BELT, Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,240.00	9,240.00		
300	CUTTING EDGE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,800.00	100,800.00		
301	FILTER ELEMENT, Air (Primary)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,860.00	13,860.00		
302	FILTER ELEMENT, Air(Secondary)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,958.00	20,958.00		
303	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
304	FILTER, Fuel Primary		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,240.00	9,240.00		
305	FILTER, Fuel Secondary		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,980.00	7,980.00		
306	FILTER, Fuel/Water Separator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,840.00	21,840.00		
307	FILTER, Hydraulic Return		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,460.00	5,460.00		
308	FILTER, Transmission Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,712.00	5,712.00		
309	GREASE GUN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,140.00	7,140.00		
310	HYDRAULIC HOSE, Lift Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,600.00	20,600.00		
311	HYDRAULIC HOSE, Steering Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	46,560.00	46,560.00		
312	HYDRAULIC HOSE, Tilt Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,000.00	34,000.00		
313	HYDRAULIC HOSE, Turn Table Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		
314	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	72,240.00	72,240.00		
315	OIL SEAL, (Turbine Box)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,536.00	4,536.00		
316	OIL SEAL, (Support Device)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,760.00	11,760.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
317	O-RING, Balance Box		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,040.00	5,040.00		
318	PACKING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
319	COOLING FAN, Radiator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,750.00	15,750.00		
320	SLEEVE, Balance Box		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	141,120.00	141,120.00		
321	TIRE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	324,660.00	324,660.00		
322	WATER PUMP ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,200.00	25,200.00		
323	JOB ORDER, Labor And Material for Aircon Repair.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
324	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	105,000.00	105,000.00		
325	JOB ORDER, Labor And Material for Build-up, Machining & Respline Spindle Hub		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	29,400.00	29,400.00		
	1 UNIT PAY LOADER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
326	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
327	BATTERY, 12V- 13 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,833.80	26,833.80		
328	BELT,Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,620.00	4,620.00		
329	FILTER ELEMENT, Air (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,930.00	6,930.00		
330	FILTER ELEMENT, Air (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,479.00	10,479.00		
331	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,803.52	20,803.52		
332	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,339.29	7,339.29		
333	FILTER, Fuel/Water Separator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,400.00	8,400.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
334	FILTER, Hydraulic Oil Pilot Line		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,141.09	9,141.09		
335	FILTER, Hydraulic Oil Return		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,621.35	17,621.35		
336	FILTER, Transmission Oil Filter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,710.00	10,710.00		
337	GREASE GUN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,570.00	3,570.00		
338	HYDRAULIC HOSE, Loader Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,000.00	26,000.00		
339	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	29,800.00	29,800.00		
340	PACKING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,700.00	2,700.00		
341	TIRE, Tubeless (Front)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	168,168.00	168,168.00		
342	TIRE, Tubeless (Rear)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	168,168.00	168,168.00		
343	JOB ORDER, Labor And Material for Aircon Repair.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
344	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	2 UNITS BACKHOE LOADER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
345	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	315.00	315.00		
346	BATTERY, 12V- 13 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,833.80	26,833.80		
347	BELT,Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,560.00	10,560.00		
348	FILTER ELEMENT, Air (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,593.31	5,593.31		
349	FILTER ELEMENT, Air (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,786.11	6,786.11		
350	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,768.00	12,768.00		
351	FILTER, Fuel Element		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,208.83	13,208.83		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
352	FILTER, Pre-filter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,260.80	16,260.80		
353	FILTER, Hydraulic Oil Pilot Line		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,904.20	18,904.20		
354	FILTER, Hydraulic Oil Return Element		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,182.74	6,182.74		
355	FILTER, Transmission Oil Filter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,656.14	22,656.14		
356	GREASE GUN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,100.00	5,100.00		
357	HYDRAULIC HOSE, Boom Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00		
358	HYDRAULIC HOSE, Bucket Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,000.00	34,000.00		
359	HYDRAULIC HOSE, Loader Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
360	HYDRAULIC HOSE,Arm Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,000.00	34,000.00		
361	HYDRAULIC HOSE, Control valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	247,940.00	247,940.00		
362	PACKING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,400.00	5,400.00		
363	TIRE, Tubeless (Front)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	117,600.00	117,600.00		
364	TIRE, Tubeless (Rear)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	324,660.00	324,660.00		
365	RING, Cassette		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	85,690.58	85,690.58		
366	SHAFT SEAL, Axle Csg.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	37,135.35	37,135.35		
367	SEAL RING, Multi Axle Joint (B)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,318.71	9,318.71		
368	SEAL RING, Multi Axle Joint (S)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,089.27	5,089.27		
369	SOLENOID VALVE ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	113,811.60	113,811.60		
370	JOB ORDER, Labor And Material for Aircon Repair.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
371	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	2 UNITS VIBRATORY ROLLER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
372	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
373	BATTERY, 12V-15 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,490.00	14,490.00		
374	BELT, Fan (Cog Belt)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,145.40	4,145.40		
375	FILTER ELEMENT, Air (Primary)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,840.00	15,840.00		
376	FILTER ELEMENT, Air (Secondary)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,958.00	20,958.00		
377	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
378	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,620.00	4,620.00		
379	FILTER, Fuel ,Secondary		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,720.00	6,720.00		
380	FILTER, Fuel/Water Separator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,240.00	9,240.00		
381	FILTER, Hydraulic Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,080.00	10,080.00		
382	HYDRAULIC HOSE, Brake System		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,200.00	26,200.00		
383	HYDRAULIC HOSE, Drive System		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,200.00	26,200.00		
384	HYDRAULIC HOSE, Steering System		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,200.00	26,200.00		
385	HYDRAULIC HOSE, Vibratory System		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,200.00	26,200.00		
386	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	140,200.00	140,200.00		
387	SOLENOID, Engine Shut Off		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,200.00	25,200.00		
388	JOB ORDER, Labor And Material for Aircon Repair.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
389	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	52,000.00	52,000.00		
	2 UNITS BULLDOZER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
390	BACK-UP RING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,744.00	9,744.00		
391	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
392	BATTERY, 12V		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,833.80	26,833.80		
393	BELT, Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,720.00	6,720.00		
394	DUST SEAL, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,972.00	6,972.00		
395	FILTER ELEMENT, Air (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,920.00	10,920.00		
396	FILTER ELEMENT, Air (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
397	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,120.00	15,120.00		
398	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,720.00	6,720.00		
399	FILTER, Hydraulic Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,282.18	18,282.18		
400	HYDRAULIC HOSE, Angle Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,000.00	34,000.00		
401	HYDRAULIC HOSE, Blade LIft Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
402	HYDRAULIC HOSE, Blade Tilt Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
403	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	138,400.00	138,400.00		
404	PACKING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
405	PACKING, Track Adjuster		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,040.00	5,040.00		
406	JOB ORDER, Labor And Material for Aircon Repair.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
407	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	1 UNIT JONYANG HYDRAULIC EXCAVATORS	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
408	BACK-UP SEAL, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,352.00	2,352.00		
409	BATTERY Switch		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,785.00	1,785.00		
410	BATTERY, 12V-17 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,187.00	26,187.00		
411	BELT, Drive		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
412	Bushing, Steel (Bucket Control)B		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,434.00	7,434.00		
413	Bushing, Steel (Bucket Control)S		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,022.40	7,022.40		
414	Bushing, Steel (Arm)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,650.30	7,650.30		
415	ENGINEERING PLASTIC, 5"Ø		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,536.00	4,536.00		
416	FILTER ELEMENT, Air (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,460.00	5,460.00		
417	FILTER ELEMENT, Air (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		
418	FILTER, Breather		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	441.19	441.19		
419	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,340.00	11,340.00		
420	FILTER, Fuel Secondary		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,040.00	5,040.00		
421	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,040.00	5,040.00		
422	FILTER, Fuel/Water Seperator		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,930.00	6,930.00		
423	FILTER, Hydraulic Drain		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,190.00	8,190.00		
424	FILTER, Hydraulic Oil Pilot Line		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,530.00	19,530.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
425	FILTER, Hydraulic Oil Return Filter		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,650.00	34,650.00		
426	GREASE GUN		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
427	HYDRAULIC HOSE, Arm Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	51,600.00	51,600.00		
428	HYDRAULIC HOSE, Boom Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	49,800.00	49,800.00		
429	HYDRAULIC HOSE, Bucket Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	49,800.00	49,800.00		
430	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
431	O-RING, Bucket Control		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,244.25	1,244.25		
432	PACKING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		
433	PACKING, Track Adjuster		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,520.00	2,520.00		
434	PIN, Bucket Control		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,324.60	18,324.60		
435	REGULATOR, Voltage		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	903.00	903.00		
436	SEAL, Dust (Bucket/Arm)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,156.68	1,156.68		
437	SEAL, Dust (Arm)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	483.00	483.00		
438	SPRING- ADJUST COMPONENT		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55,278.56	55,278.56		
439	TENSIONER, Drive Belt		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	27,761.12	27,761.12		
440	TOOL STEEL, Shafting (70mmØ)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,150.00	24,150.00		
441	UPPER ROLLER, Track Link		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	31,500.00	31,500.00		
442	WIPER SEAL, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,016.00	2,016.00		
443	WATER PUMP ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
444	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping.		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	63,000.00	63,000.00		
	1 UNIT CATERPILLAR D4H DOZER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
445	ALTERNATOR ASSY., GP Charging		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00		
446	BACK-UP RING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,744.00	9,744.00		
447	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
448	BATTERY, 12V-13 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,833.80	26,833.80		
449	BELT, Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,890.00	1,890.00		
450	DUST SEAL, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,972.00	6,972.00		
451	FILTER ELEMENT, Air (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,460.00	5,460.00		
452	FILTER ELEMENT, Air (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		
453	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,880.00	5,880.00		
454	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,310.00	2,310.00		
455	FILTER, Hydraulic Oil (Element)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,141.09	9,141.09		
456	HYDRAULIC HOSE, Angle Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,000.00	34,000.00		
457	HYDRAULIC HOSE, Blade LIft Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
458	HYDRAULIC HOSE, Blade Tilt Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
459	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	52,830.00	52,830.00		
460	O-RING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,570.00	3,570.00		
461	PACKING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,780.00	3,780.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
462	PACKING, Track Adjuster		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,520.00	2,520.00		
463	WORKING LAMPS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,344.00	1,344.00		
464	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		
465	JOB ORDER, Labor And Material for Radiator Repair and Overhauling		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	1 UNIT KOMATSU D31 DOZER	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
466	BACK-UP RING, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,308.00	7,308.00		
467	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
468	BATTERY, 12V-17 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,187.00	26,187.00		
469	BELT, Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,050.00	1,050.00		
470	DUST SEAL, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,229.00	5,229.00		
471	FILTER ELEMENT, Air (Inner)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,460.00	5,460.00		
472	FILTER ELEMENT, Air (Outer)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,560.00	7,560.00		
473	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,140.00	7,140.00		
474	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
475	FILTER, Hydraulic Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,141.09	9,141.09		
476	HYDRAULIC HOSE, Angle Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,000.00	34,000.00		
477	HYDRAULIC HOSE, Blade LIft Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
478	HYDRAULIC HOSE, Blade Tilt Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
479	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	51,540.00	51,540.00		
480	PACKING, Hydraulic Cylider		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,835.00	2,835.00		
481	PACKING, Track Adjuster		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,310.00	2,310.00		
482	WORKING LAMPS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,344.00	1,344.00		
483	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		
484	JOB ORDER, Labor And Material for Radiator Repair and Overhauling		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	1 UNIT MITSUBISHI GRADER MG230	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
485	BACK-UP SEAI, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,402.50	7,402.50		
486	BATTERY CLAMP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	630.00	630.00		
487	BATTERY, 12V- 17 Plates		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,187.00	26,187.00		
488	BELT, Fan		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,620.00	4,620.00		
489	BOLT, Cutting Edge		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,584.00	10,584.00		
490	CUTTING EDGE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,200.00	25,200.00		
491	DUST SEAL, Hydraulic Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,229.00	5,229.00		
492	FILTER ELEMENT, Air (Primary)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,930.00	6,930.00		
493	FILTER ELEMENT, Air (Secondary)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,479.00	10,479.00		
494	FILTER, Engine Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,360.00	3,360.00		
495	FILTER, Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,680.00	1,680.00		
496	FILTER, Hydraulic Oil Return		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,500.00	10,500.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
497	FILTER, Transmission Oil		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,856.00	2,856.00		
498	HYDRAULIC HOSE, Lift Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,600.00	20,600.00		
499	HYDRAULIC HOSE, Steering Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,280.00	23,280.00		
500	HYDRAULIC HOSE, Tilt Cylinder		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,000.00	17,000.00		
501	HYDRAULIC HOSE, Turn Table		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
502	HYDRAULIC HOSE, Control Valve		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	47,040.00	47,040.00		
503	PACKING, Hydraulic Cylider		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,835.00	2,835.00		
504	PACKING, Track Adjuster		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,226.00	2,226.00		
505	TIRE W/ INNER TUBE & FLAP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	157,080.00	157,080.00		
506	WORKING LAMPS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,344.00	1,344.00		
507	WATER PUMP ASSEMBLY		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		
508	JOB ORDER, Labor And Material for Hydraulic Hose Recrimping		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		
509	JOB ORDER, Labor And Material for Radiator Repair and Overhauling		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	MEDICAL AND DENTAL		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	MEDICINE	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
1	AMOXICILLINE, (antibiotic) 500mg		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	880.00	880.00		
2	ANTIHISTAMINE (Citrizine HCL) 10g Tablet		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,520.00	3,520.00		
3	BETADINE SOLUTION, 120ml		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,200.00	2,200.00		
4	BIOGENIC, Ethyl Alcohol 70% (500ml)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,056.00	1,056.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	BONAMINE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,650.00	1,650.00		
6	CIDEX SOLUTION, 1L		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,200.00	2,200.00		
7	CLONIDINE, (Catapres) 75 mcg		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,240.00	9,240.00		
8	HYDROGEN PEROXIDE, (Agua Oxinada)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	616.00	616.00		
9	HYOSCINE, (Buscopan)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,580.00	8,580.00		
10	IBUPROFEN PARACETAMOL, (alaxan FR) 200/325mg capsule		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,520.00	3,520.00		
11	KREMIL S		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,080.00	3,080.00		
12	LOPERAMIDE, (Imodium)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	968.00	968.00		
13	MEFENAMIC ACID, (Dolfenal) 500mg		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,400.00	4,400.00		
14	MUPIROCIN, (Bactroban)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,640.00	2,640.00		
15	OMEGA, pain killer, 60ml		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	528.00	528.00		
16	ORS Solution (Hydrite)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,310.00	2,310.00		
17	PARACETAMOL, (Biogesic)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,500.00	5,500.00		
18	PHENYLEPHRINE HCL CHOLRPHENAMINE MALEATE, (Bioflu)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,400.00	4,400.00		
19	PLAIN SODIUM CHLORIDE, 0.9% 1L		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,760.00	1,760.00		
20	SALBUTAMOL NEBULE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,870.00	1,870.00		
21	SALONPAS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	220.00	220.00		
22	SPHYGMOMANOMETTER (ALP K2)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,200.00	2,200.00		
23	WHITE FLOWER, (Big)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	660.00	660.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
1	COTTON APPLICATOR, Sterile		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,280.00	5,280.00		
2	COTTON BALLS, 150 pcs		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	660.00	660.00		
3	DISPOSABLE MASK		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	330.00	330.00		
4	ELASTIC BANDAGE, 3"		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	264.00	264.00		
5	GAUZE, 2x2 Sterile		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,280.00	5,280.00		
6	GAUZE, 4x4 Sterile		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,280.00	5,280.00		
7	HYPOALLERGENIC PLASTER, 2.5x5		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	352.00	352.00		
8	KIDNEY BASIN, plastic, big		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	110.00	110.00		
9	LEUKOPLAST PLASTER, 2.5x5		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,936.00	1,936.00		
10	PLASTIC BAG, Medium size		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	110.00	110.00		
	EQUIPMENT	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
1	INHALATION TUBINF, Neb. Kit		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	484.00	484.00		
2	IV SET, (macroset)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	880.00	880.00		
3	STETHOSCOPE (ALP K2)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,430.00	1,430.00		
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	VEHICLE RENTAL		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
1	SUV Rental	**JRMP II**	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,636,800.00	1,636,800.00		

REGION 7

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE DEVICES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON JANITORIAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE EQUIPMENT		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
REGION 8												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	49,967.48	49,967.48		
	COMMON OFFICE SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,453,702.98	1,453,702.98		
	COMMON OFFICE DEVICES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	49,037.50	49,037.50		
	COMMON JANITORIAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	241,135.13	241,135.13		
	COMMON OFFICE EQUIPMENT		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,159,193.50	2,159,193.50		
	COMMON COMPUTER SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	276,739.00	276,739.00		
	HANDBOOK ON PROCUREMENT		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,251.38	1,251.38		
	CONSUMABLES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,083,527.30	4,083,527.30		
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		115,487.00	115,487.00		
	COMMON OFFICE EQUIPMENT		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		607,110.72	607,110.72		
	COMMON OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		792,867.40	792,867.40		
	COMMON JANITORIAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		51,357.20	51,357.20		
	CONSUMABLES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		826,790.98	826,790.98		
	OFFICE EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,290,800.00	1,290,800.00		
	OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		89,000.00	89,000.00		
	CLEANING EQUIPMENT AND SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		8,770.00	8,770.00		
	COMPUTER EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		3,151,821.12	3,151,821.12		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER CATEGORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,498,183.22	1,498,183.22		
C.	MEDICAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		5,196.00	5,196.00		
D.	PRINTING AND BINDING EXPENSES		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		70,000.00	70,000.00		
E.	ADVERTISING EXPENSES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		120,096.00	120,096.00		
F.	SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		9,730.00	9,730.00		
G.	PROFESSIONAL SERVICES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		739,800.00	739,800.00		
H.	TRANSPORTATION AND DELIVERY EXPENSES		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00		
I.	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		180,000.00	180,000.00		
J.	MISCELLANEOUS/CONTINGENCY EXPENSES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,812,455.00	1,812,455.00		
K.	UTILITY EXPENSES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,572,755.00	2,572,755.00		
L.	COMMUNICATION EXPENSES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		761,130.00	761,130.00		
M.	TAXES, INSURANCE AND LICENSES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		1,837,973.00	1,837,973.00		
N.	TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC.		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		21,096,789.00	21,096,789.00		
	TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC.		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		460,000.00	460,000.00		
O.	TRAVELLING EXPENSES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		1,563,481.00	1,563,481.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P.	FUEL, OIL & LUBRICANTS		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		14,017,113.08	14,017,113.08		
Q.	REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,068,096.00	1,068,096.00		
R.	REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		18,974,015.73	18,974,015.73		
S.	REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		400,000.00	400,000.00		
T.	CONSTRUCTION MATERIALS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		26,203,303.12		26,203,303.12	
U.	INFRASTRUCTURES/CIVIL WORKS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,422,687,644.03		2,422,687,644.03	
A.	CSE AVAILABLE AT PROCUREMENT SERVICE STORES	Regional Office & NISs	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,754,208.95	4,754,208.95		
B.	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Regional Office & NISs	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,309,753.59	2,196,753.59	1,113,000.00	
D.	PRINTING AND BINDING EXPENSES	Regional Office & NISs	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		
E.	ADVERTISING EXPENSES	Regional Office & NISs	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	105,096.00	105,096.00		
F.	SUBSCRIPTION EXPENSES	Regional Office & NISs	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
G.	PROFESSIONAL SERVICES	Regional Office & NISs	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	619,800.00	619,800.00		
	1. Legal Services	R.O.	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0.00			

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H.	TRANSPORTATION AND DELIVERY EXPENSES	Regional Office	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
I.	REPRESENTATION EXPENSES	Regional Office & NISs	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		
J.	MISCELLANEOUS/CONTINGENCY EXPENSES	Regional Office & NISs	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,523,005.00	1,523,005.00		
	1. Sportsfest, Anniversary, etc.	R.O.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Extra-ordinary Misc. Expense	R.O.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
K.	UTILITY EXPENSES	Regional Office & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,188,809.00	1,188,809.00		
	1. Water	R.O. & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	218,209.00	218,209.00		
	2. Electricity	R.O. & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	970,600.00	970,600.00		
L.	COMMUNICATION EXPENSES	Regional Office & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	562,916.00	562,916.00		
	1. Postage and Deliveries	R.O. & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	37,966.00	37,966.00		
	2. Telephone	R.O. & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	289,450.00	289,450.00		
	3. Mobile Phone	R.O. & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	125,000.00	125,000.00		
	4. Internet	R.O. & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	98,500.00	98,500.00		
	5. Cable Expenses	R.O. & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
M.	TAXES, INSURANCE AND LICENSES	Regional Office & NISs	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,122,416.00	1,122,416.00		
	1. Taxes and Licenses	R.O. & NISs	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	368,109.00	368,109.00		
	2. Fidelity Bond	R.O. & NISs	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	183,845.00	183,845.00		
	3. Insurance	R.O. & NISs	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	570,462.00	570,462.00		
N.	TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC.	Regional Office & NISs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	9,747,679.00	9,747,679.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Trngs. & Scholarship Expense	R.O. & NISs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,935,079.00	1,935,079.00		
	2. Farmers' Satisfaction Survey	R.O. & NISs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	460,000.00	460,000.00		
	3. Staff Capability Bldg.	R.O. & NISs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	3,592,233.38	3,592,233.38		
	4. IA Capability Bldg.	R.O. & NISs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,764,255.07	2,764,255.07		
	5. Assistance/Supervision Cost	R.O. & NISs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	996,111.55	996,111.55		
O.	TRAVELLING EXPENSES	Regional Office & NISs	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,363,481.00	1,363,481.00		
P.	FUEL, OIL & LUBRICANTS	Regional Office & NISs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	7,089,450.48	7,089,450.48		
	1. Fuel	R.O.	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Oil and Lubricants	R.O.	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
Q.	REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES)	Regional Office & NISs	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	321,696.00	321,696.00		
R.	REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT)	Regional Office & NISs	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,197,219.11	6,197,219.11		
	1. Tires	R.O.	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Battery	R.O.	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	3. Other Spare Parts/Maintenance	R.O.	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
S.	REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT)	Regional Office	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T.	CONSTRUCTION MATERIALS	Regional Office & NISs	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,273,303.12	10,917,308.12	2,355,995.00	
A.	CSE AVAILABLE AT PROCUREMENT SERVICE STORES	Leyte-Biliran IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,058,286.16	1,058,286.16		
B.	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Leyte-Biliran IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,096,989.05	1,596,989.05	500,000.00	
C.	MEDICAL SUPPLIES	Leyte-Biliran IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,196.00	5,196.00		
D.	PRINTING AND BINDING EXPENSES	Leyte-Biliran IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
E.	ADVERTISING EXPENSES	Leyte-Biliran IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
F.	SUBSCRIPTION EXPENSES	Leyte-Biliran IMO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
G.	PROFESSIONAL SERVICES	Leyte-Biliran IMO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
H.	TRANSPORTATION AND DELIVERY EXPENSES	Leyte-Biliran IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
I.	REPRESENTATION EXPENSES	Leyte-Biliran IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
J.	MISCELLANEOUS/CONTINGENCY EXPENSES	Leyte-Biliran IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	113,000.00	113,000.00		
	1. Sportsfest, Anniversary, etc.	Leyte-Biliran IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	113,000.00	113,000.00		
K.	UTILITY EXPENSES	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	446,000.00	446,000.00		
	1. Water	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	2. Electricity	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	416,000.00	416,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L.	COMMUNICATION EXPENSES	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	108,000.00	108,000.00		
	1. Postage and Deliveries	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	26,800.00	26,800.00		
	2. Telephone	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	3. Mobile Phone	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
	4. Internet	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	7,200.00	7,200.00		
	5. Cable Expenses	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
M.	TAXES, INSURANCE AND LICENSES	Leyte-Biliran IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	340,900.00	340,900.00		
	1. Taxes and Licenses	Leyte-Biliran IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	43,100.00	43,100.00		
	2. Fidelity Bond	Leyte-Biliran IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	3. Insurance	Leyte-Biliran IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	257,800.00	257,800.00		
N.	TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC.	Leyte-Biliran IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,456,500.00	3,456,500.00		
	1. Trngs. & Scholarship Expenses	Leyte-Biliran IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	385,000.00	385,000.00		
	2. Staff Capability Bldg.	Leyte-Biliran IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	312,000.00	312,000.00		
	3. IA Capability Bldg.	Leyte-Biliran IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,119,000.00	1,119,000.00		
	4. Assistance/Supervision Cost	Leyte-Biliran IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,640,500.00	1,640,500.00		
O.	TRAVELLING EXPENSES	Leyte-Biliran IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		200,000.00	200,000.00		
P.	FUEL, OIL & LUBRICANTS	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		3,600,222.60	3,600,222.60		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Fuel	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0.00			
	2. Oil and Lubricants	Leyte-Biliran IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0.00			
Q.	REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES)	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00	160,000.00		
	1. Repair of Furnitures & Fixtures	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Maintenance of Office Equipment	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	3. Repair/Maintenance of IT Equipment	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
R.	REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT)	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,455,106.62	2,455,106.62		
	1. Tires	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Battery	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	3. Other Spare Parts/Maintenance	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
S.	REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT)	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
T.	CONSTRUCTION MATERIALS	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,830,000.00	12,330,000.00	500,000.00	
	1. Building & Structures	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	2. Public Infrastructure	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500,000.00	7,500,000.00		
	3. Government Facilities	Leyte-Biliran IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,830,000.00	4,330,000.00	500,000.00	
U.	INFRASTRUCTURES/CIVIL WORKS	Leyte-Biliran IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		953,687,825.50	0.00	953,687,825.50	
	LEYTE DEL NORTE:											
	Buenavista CIS, Alangalang, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	17,010,000.00		17,010,000.00	Completion of Diversion Works and Canal, Farm Level, Drainage and Road System

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pasakay-Amahit CIS , Tunga/Barugo, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	6,048,000.00		6,048,000.00	Repair/Improvement of Diversion Works Construction of Canal, Drainage and Farm Level System
	Sogod CIS, Carigara, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	16,065,000.00		16,065,000.00	Repair/Improvement of Diversion Works Construction of Canal and Farm Level System
	Lobistan CIS, Carigara, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	11,340,000.00		11,340,000.00	Repair/Improvement of Diversion Works Construction of Canal and Farm Level System
	Bagacay East CIS, La Paz, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	982,800.00		982,800.00	Construction of Protection Works (Diversion Works), Canal and Farm Level System
	Laray CIS, Calubian, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	9,450,000.00		9,450,000.00	Repair/Improvement of Diversion Works Construction of Canal, Farm Level and Road System
	Macupa CIS, Leyte, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	12,738,600.00		12,738,600.00	Construction of Canal, Farm Level and Road System
	Binagyohan CIS, Palompon, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	2,268,000.00		2,268,000.00	Construction of Canal, Farm Level and Road System
	Tugbong CIS, Kananga, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	9,261,000.00		9,261,000.00	Construction of Canal and Farm Level System
	Isabel CIS, Isabel, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	4,158,000.00		4,158,000.00	Repair/Improvement of Diversion Works and Construction of Canal and Farm Level System
	San Pedro-Tabgas CIS, Albuera, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	2,916,000.00		2,916,000.00	Construction of Canal and Farm Level System
	Togonon CIS, Albuera, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/26/2018	11/14/2018	January 2019	January 2019	GoP	5,670,000.00		5,670,000.00	Repair/Improvement of Diversion Works Construction of Canal, Farm Level and Road System
	Kananga Poblacion CIS, Kananga, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	9,223,200.00		9,223,200.00	Repair/Improvement of Diversion Works Construction of Canal, Farm Level and Road System
	Natubgan CIS, Kananga, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	2,419,200.00		2,419,200.00	Construction of Diversion Works
	Rizal CIS, Kananga, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	4,937,760.00		4,937,760.00	Construction of Canal, Farm Level and Road System
	Lundag CIS, Merida, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	2,268,000.00		2,268,000.00	Construction of Canal, Farm Level and Road System

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	San Jose CIS, Merida, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	2,268,000.00		2,268,000.00	Construction of Diversion Works
	Bagombong CIS, Ormoc City	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	6,804,000.00		6,804,000.00	Construction of Diversion Works, Canal, Farm Level and Road System
	Paguite CIS, Abuyog, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	9,450,000.00		9,450,000.00	Repair/Improvement of Diversion Works and Construction of Canal System
	Maybog CIS, Baybay, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	4,977,600.00		4,977,600.00	Construction of Diversion Works, Canal, Farm Level and Road System
	Gabas CIS, Baybay, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	5,556,600.00		5,556,600.00	Construction of Diversion Works, Canal, Farm Level and Road System
	Sto. Niño CIP, Babatngon, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	14,100,000.00		14,100,000.00	Construction of Diversion Works,Canal, Farm Level and Road System
	Batug CIP, Jaro, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	2,350,000.00		2,350,000.00	Construction of Canal and Farm Level System
	Labiranan CIP, Dulag, Leyte	Leyte-Biliran IMO	Competitive Bidding	10/31/2018	11/19/2018	January 2019	January 2019	GoP	6,677,760.00		6,677,760.00	Construction of Protection Works (Diversion Works), Canal and Farm Level System
	Sta. Cruz CIP, Jaro, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	14,100,000.00		14,100,000.00	Construction of Diversion Works, Canal, Farm Level and Road System
	Cabungaan CIP, Dagami, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	10,810,000.00		10,810,000.00	Construction of Diversion Works, Canal, Farm Level and Road System
	Maalngon CIP, Dagami, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	8,225,000.00		8,225,000.00	Construction of Diversion Works, Canal and Farm Level System
	Mag-aso CIP, La Paz, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	11,750,000.00		11,750,000.00	Construction of Diversion Works, Canal, Farm Level, Drainage and Road System
	Palale CIP, Mac Arthur, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	11,045,000.00		11,045,000.00	Construction of Diversion Works, Canal and Farm Level System
	Sambulawan CIP, Leyte, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	2,820,000.00		2,820,000.00	Repair/Improvement of Diversion Works and Construction of Canal System

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	Consuegra CIP, Leyte, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	18,800,000.00		18,800,000.00	Construction of Diversion Works, Canal, Farm Level, Drainage and Road System
	Puertobello CIP, Merida, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	11,750,000.00		11,750,000.00	Construction of Diversion Works, Canal, Farm Level and Drainage System
	Tinag-an CIP, Albuera, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	9,400,000.00		9,400,000.00	Construction of Diversion Works, Canal, Farm Level, Drainage and Road System
	Maganhan CIP, Baybay, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	18,800,000.00		18,800,000.00	Construction of Diversion Works, Canal, Farm Level, Road and Drainage System
	Gabas CIP, Baybay, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	18,373,000.00		18,373,000.00	Construction of Diversion Works, Canal, Farm Level, Road and Drainage System
	Kasungka CIP, Baybay, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/7/2018	11/26/2018	January 2019	January 2019	GoP	17,625,000.00		17,625,000.00	Construction of Diversion Works, Canal, Farm Level, and Road System
	Buli CIP, Bato, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	11,750,000.00		11,750,000.00	Construction of Diversion Works and Canal System
	Tuya-a CIP, Abuyog, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	11,750,000.00		11,750,000.00	Construction of Diversion Works, Canal, Farm Level and Road System
	Conalum CIP, Inopacan, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	7,050,000.00		7,050,000.00	Construction of Diversion Works, Canal and Farm Level System
	Anibongan CIP, Abuyog, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	11,750,000.00		11,750,000.00	Construction of Diversion Works, Canal, Farm Level and Road System
	New Taligue CIP, Abuyog, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	14,100,000.00		14,100,000.00	Construction of Diversion Works, Canal, Farm Level, Road and Drainage System
	Libertad CIP, Abuyog, Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	7,050,000.00		7,050,000.00	Construction of Diversion Works and Canal System
	DAGUITAN-GUINARONA-MARABONG RIS											
	DGMRIS Contract No. 01-2019	DGM RIS	Competitive Bidding	11/15/2018	12/4/2018	January 2019	January 2019	GoP	7,582,940.00		7,582,940.00	Construction/ Rehabilitation of Canals, Structures
	DGMRIS Contract No. 02-2019	DGM RIS	Competitive Bidding	11/15/2018	12/4/2018	January 2019	January 2019	GoP	8,530,810.00		8,530,810.00	Construction/ Rehabilitation of Canals and Road Improvement

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	DGMRIS Contract No. 03-2019	DGM RIS	Competitive Bidding	11/15/2018	12/4/2018	January 2019	January 2019	GoP	9,478,670.00		9,478,670.00	Construction/ Rehabilitation of Canals and Structures
	DGMRIS Contract No. 04-2019	DGM RIS	Competitive Bidding	11/15/2018	12/4/2018	January 2019	January 2019	GoP	1,895,730.00		1,895,730.00	Construction/ Rehabilitation of Canals and Road Improvement
	DGMRIS Contract No. 05-2019	DGM RIS	Competitive Bidding	11/15/2018	12/4/2018	January 2019	January 2019	GoP	4,739,340.00		4,739,340.00	Construction/ Rehabilitation of Canals and Road Improvement
	DGMRIS Contract No. 06-2019	DGM RIS	Competitive Bidding	11/15/2018	12/4/2018	January 2019	January 2019	GoP	4,739,340.00		4,739,340.00	Construction/ Rehabilitation of Canals
	DGMRIS Contract No. 07-2019	DGM RIS	Competitive Bidding	11/15/2018	12/4/2018	January 2019	January 2019	GoP	4,739,340.00		4,739,340.00	Construction/ Rehabilitation of Canals and Structures
	DGMRIS Contract No. 08-2019	DGM RIS	Competitive Bidding	11/15/2018	12/4/2018	January 2019	January 2019	GoP	15,165,880.00		15,165,880.00	Construction/ Rehabilitation of Canals, Structures & Road System
	BALIRE-IBAWON-GIBUGA RIS											
	BIGRIS Contract No. 01-2019	BIG RIS	Competitive Bidding	10/10/2018	10/29/2018	January 2019	January 2019	GoP	7,619,048.00		7,619,048.00	Construction/ Rehabilitation of Canals and Structures
	BIGRIS Contract No. 02-2019	BIG RIS	Competitive Bidding	10/10/2018	10/29/2018	January 2019	January 2019	GoP	4,761,905.00		4,761,905.00	Construction/ Rehabilitation of Canals and Structures
	BIGRIS Contract No. 03-2019	BIG RIS	Competitive Bidding	10/10/2018	10/29/2018	January 2019	January 2019	GoP	3,809,524.00		3,809,524.00	Construction/ Rehabilitation of Canals and Structures
	BIGRIS Contract No. 04-2019	BIG RIS	Competitive Bidding	10/10/2018	10/29/2018	January 2019	January 2019	GoP	4,761,905.00		4,761,905.00	Construction/ Rehabilitation of Canals and Structures
	BIGRIS Contract No. 05-2019	BIG RIS	Competitive Bidding	10/10/2018	10/29/2018	January 2019	January 2019	GoP	4,761,905.00		4,761,905.00	Construction/ Rehabilitation of Canals and Structures
	BITO-HINDANG-HILONGOS RIS											
	BHHDRIS Contract No. 06-2019	BHHD RIS	Competitive Bidding	10/11/2018	10/31/2018	January 2019	January 2019	GoP	4,761,905.00		4,761,905.00	Construction/ Rehabilitation of Canals and Structures
	BHHDRIS Contract No. 07-2019	BHHD RIS	Competitive Bidding	10/11/2018	10/31/2018	January 2019	January 2019	GoP	4,095,238.00		4,095,238.00	Construction/ Rehabilitation of Canals and Structures
	BHHDRIS Contract No. 08-2019	BHHD RIS	Competitive Bidding	10/11/2018	10/31/2018	January 2019	January 2019	GoP	4,761,905.00		4,761,905.00	Construction/ Rehabilitation of Canals and Structures
	BHHDRIS Contract No. 09-2019	BHHD RIS	Competitive Bidding	10/11/2018	10/31/2018	January 2019	January 2019	GoP	4,761,905.00		4,761,905.00	Construction/ Rehabilitation of Canals and Structures
	MAINIT-PONGSO-BAO RIS											
	MPBRIS Contract No. 11-2019	MPB RIS	Competitive Bidding	10/11/2018	10/31/2018	February 2019	March 2019	GoP	3,780,000.00		3,780,000.00	Construction/ Rehabilitation of Canals and Structures
	MPBRIS Contract No. 12-2019	MPB RIS	Competitive Bidding	10/11/2018	10/31/2018	February 2019	March 2019	GoP	6,048,000.00		6,048,000.00	Construction/ Rehabilitation of Canals and Structures

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	MPBRIS Contract No. 13-2019	MPB RIS	Competitive Bidding	10/11/2018	10/31/2018	February 2019	March 2019	GoP	7,002,000.00		7,002,000.00	Construction/ Rehabilitation of Canals and Structures
	BINAHAAN-TIBAK RIS											
	BTRIS Contract No. 14-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	5,600,000.00		5,600,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 15-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	9,600,000.00		9,600,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 16-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	8,000,000.00		8,000,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 17-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	7,864,000.00		7,864,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 18-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	4,000,000.00		4,000,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 19-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	3,847,000.00		3,847,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 20-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	28,915,000.00		28,915,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 21-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	16,615,000.00		16,615,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 22-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	1,800,000.00		1,800,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 23-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	4,200,000.00		4,200,000.00	Construction/ Rehabilitation of Canals and Structures
	BTRIS Contract No. 24-2019	BT ISO	Competitive Bidding	10/16/2018	11/5/2018	January 2019	January 2019	GoP	18,900,000.00		18,900,000.00	Construction/ Rehabilitation of Canals and Structures
	HIBULANGAN SRIP											
	HSRIP Contract No. 01-2019	Leyte-Biliran IMO	Competitive Bidding	11/15/2018	12/4/2018	Feb. 2019	March 2019	GoP	23,006,368.80		23,006,368.80	Construction of Canal Lining, Structures and Service Road at Main Canal
	HSRIP Contract No. 02-2019	Leyte-Biliran IMO	Competitive Bidding	11/15/2018	12/4/2018	Feb. 2019	March 2019	GoP	20,005,538.08		20,005,538.08	Construction of Canal Lining, Structures and Service Road at Main Canal
	HSRIP Contract No. 03-2019	Leyte-Biliran IMO	Competitive Bidding	11/15/2018	12/4/2018	Feb. 2019	March 2019	GoP	23,006,368.80		23,006,368.80	Construction of Canal Lining, Structures and Service Road at Main Canal
	HSRIP Contract No. 04-2019	Leyte-Biliran IMO	Competitive Bidding	11/15/2018	12/4/2018	Feb. 2019	March 2019	GoP	17,504,845.82		17,504,845.82	Construction of Canal Lining, Structures and Service Road at Main Canal
	LEYTE DEL SUR:											

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	Buac CIS, Sogod, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	22,800,000.00		22,800,000.00	Construction/ Rehabilitation of Canals and Structures
	Hinapo-Libertad CIS, Maasin City, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	4,158,000.00		4,158,000.00	Construction/ Rehabilitation of Canals and Structures
	Tam-is CIS, Maasin City, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	5,745,600.00		5,745,600.00	Construction/ Rehabilitation of Canals and Structures
	Malibago-Esperanza CIP, Sogod, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	3,628,800.00		3,628,800.00	Construction/ Rehabilitation of Canals and Structures
	Magapso CIS, Sogod, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	4,914,000.00		4,914,000.00	Construction/ Rehabilitation of Canals and Structures
	Otama-Salvacion CIS, Hinunangan, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/9/2018	11/28/2018	January 2019	January 2019	GoP	2,268,000.00		2,268,000.00	Construction/ Rehabilitation of Canals and Structures
	Bago-Nueva Esperanza CIS, Hinunangan, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	5,292,000.00		5,292,000.00	Construction/ Rehabilitation of Canals and Structures
	Nahaong CIS, Libagon, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	1,890,000.00		1,890,000.00	Construction/ Rehabilitation of Canals and Structures
	Sudmon-Guimbaolan CIS, Silago, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	3,024,000.00		3,024,000.00	Repair/Improvement of Diversion Works, Canal and Farm Level System
	Calag-itan CIS, Hinunangan, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	3,855,600.00		3,855,600.00	Repair/Improvement of Diversion Works, Canal and Farm Level System
	Bolod-Bolod CIS, St. Bernard, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	5,292,000.00		5,292,000.00	Repair/Improvement of Diversion Works, Canal and Farm Level System
	San Francisco CIS, San Francisco, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	3,780,000.00		3,780,000.00	Repair/Improvement of Diversion Works, Canal and Farm Level System
	Pong-oy CIS, San Juan, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	2,646,000.00		2,646,000.00	Repair/Improvement of Diversion Works, Canal and Farm Level System
	Salog CIS & Ext'n., Bontoc, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	12,398,400.00		12,398,400.00	Repair/Improvement of Diversion Works and Canal System
	Lan-Agan CIS, Bontoc, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	1,965,600.00		1,965,600.00	Repair/Improvement of Diversion Works, Canal and Farm Level System
	Hibod-Hibod CIS, Sogod, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	2,494,800.00		2,494,800.00	Repair/Improvement of Diversion Works, Canal and Farm Level System

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catmon CIS, St. Bernard, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	15,535,800.00		15,535,800.00	Repair/Improvement of Diversion Works, Canal and Farm Level System
	Lobo CIS, Pintuyan, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/14/2018	12/03/2018	January 2019	January 2019	GoP	3,780,000.00		3,780,000.00	Repair/Improvement of Diversion Works, Construction of Canal and Farm Level System
	Suganon CIP, St. Bernard, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	2,162,000.00		2,162,000.00	Construction of Canal and Farm Level System
	Bogo Dongon CIP, Maasin, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	7,050,000.00		7,050,000.00	Construction of Diversion Works, Canal, Farm Level, Drainage and Road System
	Pamahawan CIP, Bontoc, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	9,400,000.00		9,400,000.00	Construction of Diversion Works, Canal, Farm Level, Drainage and Road System
	Tuburan CIP, Hinunangan, So. Leyte	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	5,025,000.00		5,025,000.00	Construction of Diversion Works, Canal, Farm Level, Drainage and Road System
	DAS-AY RIS											
	BHHDRIS Contract No. 10-2019	BHHD RIS	Competitive Bidding	10/11/2017	10/31/2017	January 2019	January 2019	GoP	5,047,619.00		5,047,619.00	Construction/ Rehabilitation of Canals and Structures
	BILIRAN:											
	Biliran CIS, Biliran, Bilian	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	16,891,875.00		16,891,875.00	Construction/ Rehabilitation of Canals and Structures
	Virginia-Binongtoan CIS, Culaba, Bilian	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	3,780,000.00		3,780,000.00	Construction/ Rehabilitation of Canals and Structures
	Busali CIS, Biliran, Biliran	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	1,927,800.00		1,927,800.00	Construction/ Rehabilitation of Canals and Structures
	Capatagan CIS, Naval, Biliran	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	6,615,000.00		6,615,000.00	Construction/ Rehabilitation of Canals and Structures
	Talustusan CIS, Naval, Biliran	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	5,670,000.00		5,670,000.00	Construction/ Rehabilitation of Canals and Structures
	Tucdao CIS, Kawayan, Biliran	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	6,426,000.00		6,426,000.00	Construction/ Rehabilitation of Canals and Structures
	Matinao CIS, Caibiran, Biliran	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	22,800,000.00		22,800,000.00	Construction/ Rehabilitation of Canals and Structures
	Ungale CIP, Kawayan, Biliran	Leyte-Biliran IMO	Competitive Bidding	11/16/2018	12/05/2018	January 2019	January 2019	GoP	10,575,000.00		10,575,000.00	Construction/ Rehabilitation of Canals and Structures
	Julita CIP, Biliran, Biliran	Leyte-Biliran IMO	Competitive Bidding	11/21/2018	12/10/2018	January 2019	January 2019	GoP	12,925,000.00		12,925,000.00	Construction/ Rehabilitation of Canals and Structures

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Naga-Naga CIP, Almeria, Biliran	Leyte-Biliran IMO	Competitive Bidding	11/21/2018	12/10/2018	January 2019	January 2019	GoP	11,750,000.00		11,750,000.00	Construction/ Rehabilitation of Canals and Structures
	Palayan ng Bayan CIP	Leyte-Biliran IMO	Competitive Bidding	11/21/2018	12/10/2018	January 2019	January 2019	GoP	23,625,000.00		23,625,000.00	Construction/ Rehabilitation of Canals and Structures
A.	CSE AVAILABLE AT PROCUREMENT SERVICE STORES	East-West Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	436,291.85	436,291.85		
B.	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,466,655.00	966,655.00	500,000.00	
C.	MEDICAL SUPPLIES	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
D.	PRINTING AND BINDING EXPENSES	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
E.	ADVERTISING EXPENSES	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
F.	SUBSCRIPTION EXPENSES	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,730.00	5,730.00		
G.	PROFESSIONAL SERVICES	East-West Samar IMO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
H.	TRANSPORTATION AND DELIVERY EXPENSES	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
I.	REPRESENTATION EXPENSES	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
J.	MISCELLANEOUS/CONTINGENCY EXPENSES	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	89,050.00	89,050.00		
	1. Sportsfest, Anniversary, etc.	East-West Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
K.	UTILITY EXPENSES	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	937,946.00	937,946.00		
	1. Water	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	102,006.00	102,006.00		
	2. Electricity	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	835,940.00	835,940.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L.	COMMUNICATION EXPENSES	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	90,214.00	90,214.00		
	1. Postage and Deliveries	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Telephone	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	34,107.00	34,107.00		
	3. Mobile Phone	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	4. Internet	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	43,507.00	43,507.00		
	5. Cable Expenses	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		
M.	TAXES, INSURANCE AND LICENSES	East-West Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	61,007.00	61,007.00		
	1. Taxes and Licenses	East-West Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10,031.00	10,031.00		
	2. Fidelity Bond	East-West Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	31,001.00	31,001.00		
	3. Insurance	East-West Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	19,975.00	19,975.00		
N.	TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC.	East-West Samar IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,008,110.00	4,008,110.00		
	1. Staff Capability Bldg.	East-West Samar IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. IA Capability Bldg.	East-West Samar IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	3. Assistance/Supervision Cost	East-West Samar IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
O.	TRAVELLING EXPENSES	East-West Samar IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
P.	GASOLINE, OIL & LUBRICANTS	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,114,440.00	2,114,440.00		
	1. Fuel	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			

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	2. Oil and Lubricants	East-West Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
Q.	REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES)	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	453,000.00	453,000.00		
	1. Repair of Furnitures & Fixtures	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
R.	REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT)	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,548,050.00	6,548,050.00		
	1. Tires	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Battery	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	3. Other Spare Parts/Maintenance	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
S.	REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT)	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	1. Maintenance of Office Equipment	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Repair/Maintenance of Survey Equipment	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
T.	CONSTRUCTION MATERIALS	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	281,015.00	281,015.00		
	1. Building & Structures	East-West Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
U.	INFRASTRUCTURES/CIVIL WORKS	East-West Samar IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		796,872,418.53	0.00	796,872,418.53	
	WESTERN SAMAR - SIP											
	Taliwara CIP, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	9,417,475.73		9,417,475.73	Construction of Dam
	Panoypoy CIP, Calbayog City, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	1,977,669.90		1,977,669.90	Construction of Concrete Canal
	Cagdaras CIP, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	6,728,631.07		6,728,631.07	Construction of Concrete Canal
	Casandig CIP, Paranas, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	13,234,416.49		13,234,416.49	Construction of Concrete Canal

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manangday CIP, San Jose de Buan, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	7,581,067.97		7,581,067.97	Construction of Concrete Canal
RREIS												
	Roxas CIS, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	2,825,242.72		2,825,242.72	Repair/Rehab. Of Concrete Canal
	Danao CIS, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	8,099,029.13		8,099,029.13	Repair/Rehab. Of Concrete Canal
	Tagnao CIS, Gandara, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	2,825,242.72		2,825,242.72	Repair/Rehab. Of Concrete Canal
	Panaruan CIS, Sta. Margarita, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	1,506,796.12		1,506,796.12	Repair/Rehab. Of Concrete Canal
	Napuro CIS, Sta. Margarita, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	1,600,970.88		1,600,970.88	Repair/Rehab. Of Concrete Canal
	Cag-anibong CIS, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	1,459,708.74		1,459,708.74	Repair/Rehab. Of Concrete Canal
	Ton-ok CIS, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	2,448,543.69		2,448,543.69	Repair/Rehab. Of Concrete Canal
	Mabini CIS, Calbayog City, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	3,955,339.81		3,955,339.81	Repair/Rehab. Of Concrete Canal
	Sto. Niño CIS, Sto. Niño Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	2,260,194.17		2,260,194.17	Repair/Rehab. Of Concrete Canal
	Camaruboan CIS, Jiabong, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	847,572.82		847,572.82	Repair/Rehab. Of Concrete Canal
	Parina-Macabitas CIS, Jiabong, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	659,223.30		659,223.30	Repair/Rehab. Of Concrete Canal
	Dongongan CIS, Jiabong, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	2,825,242.72		2,825,242.72	Repair/Rehab. Of Concrete Canal
	Calapi CIS, Motiong, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	3,578,640.78		3,578,640.78	Repair/Rehab. Of Concrete Canal
	Tutubigan CIS, Paranas, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	3,013,592.23		3,013,592.23	Repair/Rehab. Of Concrete Canal
	Patag-Tabucan CIS, P Samararanas	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	5,179,611.65		5,179,611.65	Repair/Rehab. Of Concrete Canal
	Placer CIS, Talalora, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 7, 2019	Jan. 15, 2019	Jan. 22, 2019	Jan. 28, 2019	GoP	3,578,640.78		3,578,640.78	Repair/Rehab. Of Concrete Canal
EEEIS												
	Basey IS Extension, Basey, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	9,417,475.73		9,417,475.73	Construction of Concrete Canal

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dogongan CIS Extension, Jiabong, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	5,650,485.44		5,650,485.44	Construction of Concrete Canal
	Gandara IP-Nalihugan SRIP											
	Gandara IP-Nalihugan SRIP, Gandara, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	16,040,000.00		16,040,000.00	Construction of Dam
	Gandara IP-Concepcion-Nacube SRIP											
	Gandara IP-Concepcion-Nacube SRIP, Gandara, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 3, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 24, 2019	GoP	248,500,502.00		248,500,502.00	Construction of Dam
REGIP												
	Matuguinao PIP, Matuguinao, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	1,318,446.60		1,318,446.60	Repair/Installation of Pump
	Bangahon PIS, Gandara, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	188,349.51		188,349.51	Repair/Installation of Pump
	Casandig PIS, Gandara, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	941,747.57		941,747.57	Repair/Installation of Pump
	Calbayog PIS, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	2,118,932.04		2,118,932.04	Repair/Installation of Pump
	Cabacungan PIS, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	941,747.57		941,747.57	Repair/Installation of Pump
	Mahayag-San Vicente PIS, Catbalogan City	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	1,412,621.36		1,412,621.36	Repair/Installation of Pump
	Concepcion PIS, Paranas, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	470,873.79		470,873.79	Repair/Installation of Pump
	Mambog-Tacdan CIS, Pinabacdao, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	1,412,621.36		1,412,621.36	Repair/Installation of Pump
	Bangon CIS, Pinabacdao, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	1,412,621.36		1,412,621.36	Repair/Installation of Pump
	Dolores PIS, Pinabacdao, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 10, 2019	Jan. 17, 2019	Jan. 28, 2019	Jan. 31, 2019	GoP	470,873.79		470,873.79	Repair/Installation of Pump
	Improvement of Service Road											
	Basey IS, Basey, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	14,165,766.99		14,165,766.99	Improvement of Service Road
	CARP											
	La Paz CIS, San Jorge, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	6,580,000.00		6,580,000.00	Construction of Concrete Canal
	Roxas CIS, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	2,820,000.00		2,820,000.00	Construction of Concrete Canal

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mabagdok CIS, Calbayog City	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	1,770,000.00		1,770,000.00	Construction of Concrete Canal
	Pagsulhogon CIS, Sta. Rita, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	11,092,000.00		11,092,000.00	Construction of Concrete Canal
	Pelit-Novillas CIS, Basey, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	3,760,000.00		3,760,000.00	Construction of Concrete Canal
	San Pedro CIS, Sta. Rita, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	916,500.00		916,500.00	Construction of Concrete Canal
	Tutubigan CIS, Paranas, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	2,820,000.00		2,820,000.00	Construction of Concrete Canal
	Casandig CIS, Paranas, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	4,700,000.00		4,700,000.00	Construction of Concrete Canal
	Calapi CIS, Motiong, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	1,880,000.00		1,880,000.00	Construction of Concrete Canal
	Kaluwayan CIS, Marabut, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	2,914,000.00		2,914,000.00	Construction of Concrete Canal
	Novillas-Oriental CIP, Basey, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	25,380,000.00		25,380,000.00	Construction of Concrete Canal
	Loog CIS, Basey, Samar	East-West Samar IIMO	Competitive Bidding	Jan. 15, 2019	Jan. 23, 2019	Jan. 30, 2019	Feb. 4, 2019	GoP	1,974,000.00		1,974,000.00	Construction of Concrete Canal
	Basey IP Contract No. 05-2018	Basey ISO	Competitive Bidding	11/17/2017	12/8/2017	Jan. 2018	Feb. 2018	GoP	0.00			Construction of Coconet Slope Protection
	Sta. Rita Contract No. 01-2017	East-West Samar IIMO	Competitive Bidding	11/3/2016	11/22/2016	January	January	GoP	0.00			Construction of Canal Lining and Canal Structures
	EASTERN SAMAR - SIP											
	Camantang CIP, Can-avid, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 21, 2019	Jan. 29, 2019	Feb. 6, 2019	Feb. 11, 2019	GoP	37,800,000.00		37,800,000.00	Construction of Dam, Concrete Canal & Canal Structures
	Caghalong CIP, Can-avid, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 21, 2019	Jan. 29, 2019	Feb. 6, 2019	Feb. 11, 2019	GoP	28,350,000.00		28,350,000.00	Construction of Dam, Concrete Canal & Canal Structures
	Mabuhay CIP, Can-avid, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 21, 2019	Jan. 29, 2019	Feb. 6, 2019	Feb. 11, 2019	GoP	56,700,000.00		56,700,000.00	Construction of Dam, Concrete Canal & Canal Structures
	Bantayan CIP, Oras, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 21, 2019	Jan. 29, 2019	Feb. 6, 2019	Feb. 11, 2019	GoP	113,400,000.00		113,400,000.00	Construction of Dam, Concrete Canal & Canal Structures
	Rizal Cagtu-og CIP, Oras, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 21, 2019	Jan. 29, 2019	Feb. 6, 2019	Feb. 11, 2019	GoP	37,800,000.00		37,800,000.00	Construction of Dam, Concrete Canal & Canal Structures
	RREIS											
	Borongan CIP, Borongan City	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	9,450,000.00		9,450,000.00	Repair of Dam

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	San Gabriel CIS, Borongan City	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	4,725,000.00		4,725,000.00	Construction of Concrete Canal
	Lawaan CIS, Lawaan, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	4,725,000.00		4,725,000.00	Construction of Concrete Canal
	Hugpa CIS, Llorente, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	4,725,000.00		4,725,000.00	Construction of Concrete Canal
	Danao CIS, Taft, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	9,450,000.00		9,450,000.00	Construction of Concrete Canal & Canal Structures
	Bangon CIS, Balangkayan, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	4,725,000.00		4,725,000.00	Construction of Concrete Canal
	Maslog CIS, Maslog, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	4,725,000.00		4,725,000.00	Construction of Concrete Canal
	Taguite CIS, Lawaan, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	4,725,000.00		4,725,000.00	Construction of Concrete Canal
	Cagbonga CIS, Borongan City	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	9,450,000.00		9,450,000.00	Construction of Concrete Canal & Canal Structures
	CARP-ARF											
	Balogo CIS, Balangkayan, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 24, 2019	Jan. 30, 2019	Feb. 7, 2019	Feb. 13, 2019	GoP	5,670,000.00		5,670,000.00	Construction of Concrete Canal
	Quick Response Fund (QRF)											
	Agsam CIS, Oras, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 21, 2019	Jan. 29, 2019	Feb. 6, 2019	Feb. 11, 2019	GoP	1,890,000.00		1,890,000.00	Construction of Concrete Canal
	Cadian CIS, Oras, Eastern Samar	East-West Samar IIMO	Competitive Bidding	Jan. 21, 2019	Jan. 29, 2019	Feb. 6, 2019	Feb. 11, 2019	GoP	1,890,000.00		1,890,000.00	Construction of Concrete Canal
A.	CSE AVAILABLE AT PROCUREMENT SERVICE STORES	Northern Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,065,767.31	2,065,767.31		
B.	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Northern Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,588,790.00	1,588,790.00		
C.	MEDICAL SUPPLIES	Northern Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
D.	PRINTING AND BINDING EXPENSES	Northern Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E.	ADVERTISING EXPENSES	Northern Samar IMO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
F.	SUBSCRIPTION EXPENSES	Northern Samar IMO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
G.	PROFESSIONAL SERVICES	Northern Samar IMO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
H.	TRANSPORTATION AND DELIVERY EXPENSES	Northern Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
I.	REPRESENTATION EXPENSES	Northern Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
J.	MISCELLANEOUS/CONTINGENCY EXPENSES	Northern Samar IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	87,400.00	87,400.00		
K.	UTILITY EXPENSES	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00	0.00		
	1. Electricity	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
L.	COMMUNICATION EXPENSES	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00	0.00		
	1. Telephone	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Mobile Phone	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	3. Internet	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	4. Cable Expenses	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
M.	TAXES, INSURANCE AND LICENSES	Northern Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	313,650.00	313,650.00		
	1. Taxes and Licenses	Northern Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Fidelity Bond	Northern Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	3. Insurance	Northern Samar IMO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	263,650.00	263,650.00		
N.	TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC.	Northern Samar IMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,344,500.00	4,344,500.00		
O.	TRAVELLING EXPENSES	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	1. Staff Capability Bldg.	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,655,000.00	1,655,000.00		
	2. IA Capability Bldg.	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,219,000.00	1,219,000.00		
	3. Assistance/Supervision Cost	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,470,500.00	1,470,500.00		
P.	GASOLINE, OIL & LUBRICANTS	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,213,000.00	1,213,000.00		
Q.	REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES)	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	133,400.00	133,400.00		
	1. Fuel	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Oil and Lubricants	Northern Samar IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
R.	REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT)	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,773,640.00	3,773,640.00		
S.	REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT)	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	1. Tires	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	2. Battery	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
	3. Other Spare Parts/Maintenance	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
T.	CONSTRUCTION MATERIALS	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Building & Structures	Northern Samar IMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0.00			
U.	INFRASTRUCTURES/CIVIL WORKS	Northern Samar IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	672,127,400.00	0.00	672,127,400.00	
	NORTHERN SAMAR:											
	Bugko IP, Mondragon No. Samar	No. Samar IMO	Competitive Bidding	10/25/2018	11/14/2018	January 2019	January 2019	GoP	24,225,000.00		24,225,000.00	Repair of Canal Lining & Structures
	Catarman -Bobon IP, Bobon No. Samar	No. Samar IMO	Competitive Bidding	10/25/2018	11/14/2018	January 2019	January 2019	GoP	13,633,000.00		13,633,000.00	Repair of Canal Lining & Structures
	Cal-igang CIP, Catarman No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	3,720,000.00		3,720,000.00	Repair of Flood Protection Works
	Macagtas CIS, Catarman No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	2,870,000.00		2,870,000.00	Repair of Canal Lining & Structures
	San Jose CIS, Catarman No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	2,595,560.00		2,595,560.00	Repair of Canal Lining
	Bantayan IP, San Roque No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	6,088,340.00		6,088,340.00	Repair of Dam
	Himabug-at CIS/ Balnasan Area, San Roque No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	5,000,000.00		5,000,000.00	Repair of Canal Lining & Protection Works at the Dam
	Coroconog CIS, San Roque No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	10,000,000.00		10,000,000.00	Repair of Canal Lining & Structures
	Mapanas CIS, Mapanas No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	14,062,500.00		14,062,500.00	Repair of Checkgates & Repair of Canals & Structures
	Matambag CIS, Palapag No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	16,082,500.00		16,082,500.00	Repair of Intake , Canal Lining & Structures
	Palapag CIS, Palapag, No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	10,065,500.00		10,065,500.00	Repair of Intake , Canal Lining & Structures
	Bantolinao CIS, Rosario, No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	6,000,000.00		6,000,000.00	Const/Repair of Irrig. Facilities
	Calarayan CIS, Allen No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	6,300,000.00		6,300,000.00	Const/Repair of Irrig. Facilities
	Palanit CIS, San Isidro, No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	5,000,000.00		5,000,000.00	Const/Repair of Irrig. Facilities
	San Juan CIS, San Isidro, No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	5,000,000.00		5,000,000.00	Repair of Existing Irrigation Facilities (DA projects)
	Coroconog CIS, San Roque, No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	4,000,000.00		4,000,000.00	Repair of Canalization and Structures
	CIS EXTENSION											

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	San Jose CIS Extn, San Jose No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	8,000,000.00		8,000,000.00	Const. of Canal Lining
	LINE PROJECTS											
	Pambujan IP, Pambujan No. Samar	No. Samar IMO	Competitive Bidding	10/30/2018	11/19/2018	January 2019	January 2019	GoP	100,000,000.00		100,000,000.00	Const. of Diversion Works, Canalization and Structures
	Catarman-Bobon IP	No. Samar IMO	Competitive Bidding	10/25/2018	11/14/2018	January 2019	January 2019	GoP	36,485,000.00		36,485,000.00	Const. of Canalization, MFD's Structures and Service road
	Pinipisakan IP, Las Navas, No. Samar	No. Samar IMO	Competitive Bidding	10/25/2018	11/14/2018	January 2019	January 2019	GoP	125,000,000.00		125,000,000.00	Const. of Canalization, and Completion of Bridge Flume
	SIP											
	Gamay CIP, Gamay, No. Samar	No. Samar IMO	Competitive Bidding	11/2/2018	11/21/2018	January 2019	January 2019	GoP	54,000,000.00		54,000,000.00	Const. of Conc. Lining, DDrainage Struc, & Turnouts
	Himabug-at CIP, San Roque No. Samar	No. Samar IMO	Competitive Bidding	11/2/2018	11/21/2018	January 2019	January 2019	GoP	12,000,000.00		12,000,000.00	Const. of Conc. Lining, DDrainage Struc, & Turnouts
	San Isidro CIP, San Isidro, No. Samar	No. Samar IMO	Competitive Bidding	11/2/2018	11/21/2018	January 2019	January 2019	GoP	20,000,000.00		20,000,000.00	Construction of Diversion Works, Canals & Structures
	Cablangan CIP, Mondragon, No. Samar	No. Samar IMO	Competitive Bidding	11/2/2018	11/21/2018	January 2019	January 2019	GoP	35,000,000.00		35,000,000.00	Construction of Diversion Works, Canals & Structures
	Hitapian CIP, Catubig No. Samar	No. Samar IMO	Competitive Bidding	11/2/2018	11/21/2018	January 2019	January 2019	GoP	50,000,000.00		50,000,000.00	Construction of Diversion Works, Canals & Structures
	Dungon CIP, San Jose, No. Samar	No. Samar IMO	Competitive Bidding	11/2/2018	11/21/2018	January 2019	January 2019	GoP	7,000,000.00		7,000,000.00	Const. of Irrig. Facilities
	Camambanan CIP, Mondragon, No. Samar	No. Samar IMO	Competitive Bidding	11/2/2018	11/21/2018	January 2019	January 2019	GoP	40,000,000.00		40,000,000.00	Construction of Diversion Works, Canals & Structures
	Burabod CIP, Catarman, No. Samar	No. Samar IMO	Competitive Bidding	11/2/2018	11/21/2018	January 2019	January 2019	GoP	50,000,000.00		50,000,000.00	Const. of Irrig. Facilities
REGION 9												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		19,194.61	19,194.61		
	COMMON OFFICE SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		1,433,306.72	1,433,306.72		
	COMMON OFFICE DEVICES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		147,746.53	147,746.53		
	COMMON JANITORIAL SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		261,610.35	261,610.35		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		3,714,632.08	3,714,632.08		
	COMMON COMPUTER SUPPLIES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		269,012.65	269,012.65		
	HANDBOOK ON PROCUREMENT		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		1,540.16	1,540.16		
	CONSUMABLES		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		851,849.61	851,849.61		
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		157,516.94	157,516.94		
	COMMON OFFICE EQUIPMENT		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,501,714.24	1,501,714.24		
	COMMON OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,435,774.95	1,435,774.95		
	COMMON JANITORIAL SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		94,745.32	94,745.32		
	CONSUMABLES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,340,145.40	2,340,145.40		
	OFFICE EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		3,880,030.30	3,880,030.30		
	OFFICE SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,161,000.65	1,161,000.65		
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,222,725.17	1,222,725.17		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,325,962.20	1,325,962.20		
	CLEANING EQUIPMENT AND SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		279,954.03	279,954.03		
	PAPER MATERIALS AND PRODUCTS		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,095,626.83	1,095,626.83		
	LIGHTING AND FIXTURES AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		215,851.98	215,851.98		
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		387,730.00	387,730.00		
	COMPUTER SUPPLIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,353,821.20	1,353,821.20		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMPUTER EQUIPMENT AND ACCESSORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		6,996,550.52	6,996,550.52		
	OTHER CATEGORIES		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		7,675,146.88	7,675,146.88		
	COMMUNICATION SERVICES		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1,051,500.00	1,051,500.00		
	OTHER SERVICES		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		11,895,720.00	11,895,720.00		
	REPAIR/CLEANING OF OFFICE / IT EQUIPMENT		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1,900,400.00	1,900,400.00		
	REGISTRATION/INSURANCE OF VEHICLES & MOTORCYCLE		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		372,200.00	372,200.00		
	REGISTRATION/INSURANCE OF FIREARMS		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		173,000.00	173,000.00		
	DIESEL, GASOLINE, LUBRICANTS, OIL, SPARE PARTS AND ACCESSORIES		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		10,157,000.00	10,157,000.00		
	TRANSPORTATION / HEAVY EQUIPMENT, SERVICE VEHICLES & OTHERS: LABOR (SERVICES) AND MATERIALS (SPARE PARTS & ACCESSORIES)		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		18,220,000.00	18,220,000.00		
	TRAININGS, SEMINARS AND WORKSHOP		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		24,270,800.00	24,270,800.00		
	INFRASTRUCTURES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,964,353,263.70		2,964,353,263.70	
I	**COMMUNICATION SERVICES**											
	Telephone Bill	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Internet Bill	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
5-02-05-020	Telephone Expense - Mobile	Sibugay	Direct Contracting	N/A	N/A	2/14/2018	2/19/2018	Corporate Budget	100,000.00	100,000.00		Communication Expense
5-02-05-030	Internet Subscription - Sibugay	Admin & Finance	Direct Contracting	N/A	N/A	2/14/2018	2/19/2018	Corporate Budget	25,000.00	25,000.00		Communication Expense
5-02-05-030	Internet Subscription - Sibugay	IDD	Direct Contracting	N/A	N/A	2/14/2018	2/19/2018	Corporate Budget	25,000.00	25,000.00		Communication Expense

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Subscription - Sibugay	Engineering	Direct Contracting	N/A	N/A	2/14/2018	2/19/2018	Corporate Budget	25,000.00	25,000.00		Communication Expense
5-02-05-030	Internet Subscription - SVIS	SVIS	Direct Contracting	N/A	N/A	2/14/2018	2/19/2018	Corporate Budget	15,000.00	15,000.00		Communication Expense
5-02-05-040	Cable, Satellite, Telegraph & Radio	Sibugay	Direct Contracting	N/A	N/A	2/14/2018	2/19/2018	Corporate Budget	12,000.00	12,000.00		Communication Expense
	Cable	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	7,000.00	7,000.00		
	Internet Connection	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	25,000.00	25,000.00		
	Telephone/Fax/Cellphone	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	25,000.00	25,000.00		
	(LUMPSUM) Print, Radio & TV Correspondence	R.O. - Office of the RIM	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Cable	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	10,500.00	10,500.00		
	Internet Connection -COA NIA RO	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	12,000.00	12,000.00		
	Telephone/Fax-COA NIA Zambasulta	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	18,000.00	18,000.00		
	Telephone/Fax-COA NIA RO	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	18,000.00	18,000.00		
	Advertising Expense, Manila Bulletin, Newspaper	BAC	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Income	200,000.00	200,000.00		
	1. Telephone Bill	ZDSIMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		25,000.00	25,000.00		
	2. Cellphone Load (Official No.) Smart	ZDSIMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00		
	3. Cellphone Load (Official No.) Globe	ZDSIMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00		
	1. CABLE	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	15,000.00	15,000.00		
	2. INTERNET BILL	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	40,000.00	40,000.00		
	3. INTERNET CONNECTION	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	50,000.00	50,000.00		
	4. PREPAID & POSTPAID LOAD	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	30,000.00	30,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5. TELEPHONE BILL	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	30,000.00	30,000.00		
II	*OTHER SERVICES*											
	Eletric Bill	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		
	Water Bill	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
5-02-10-030	Fire Extinguisher (Refilling)	Sibugay	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Refilling of Fire Extinguisher
5-02-10-030	Fire Extinguisher (Refilling)	SVIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		Refilling of Fire Extinguisher
5-02-05-010	Postage & Deliveries	Sibugay	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Communication Expense
5-02-11-010	Notarization Fee	Sibugay	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Professional Fee
5-02-11-010	Notarization Fee	SVIS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Professional Fee
5-02-10-030	Sports/Athetic/Anniversary/Cultural	Sibugay	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Sports/Athetic/Anniversary /Cultural
5-02-01-010	Travelling Expenses	Sibugay	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Travelling Expense
5-02-04-010	Utility Expense - Water	Sibugay	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Utility Expense - Water
5-02-04-010	Utility Expense - Water	SVIS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		Utility Expense - Water
5-02-04-020	Utility Expense - Electricity	Sibugay	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		Utility Expense - Electricity
5-02-04-020	Utility Expense - Electricity	SVIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Utility Expense - Electricity
5-02-99-020	Printing and Binding Expenses	Sibugay	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Printing and Binding Expenses
5-02-99-040	Transportation and Delivery Expenses	Sibugay	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Transportation and Delivery Expenses
5-02-03-020	Accountable Forms	Sibugay	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Accountable Forms
5-02-03-070	Drugs & Medicines	Sibugay	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Drugs and Medicines
5-02-99-010	Advertising Expense	Sibugay	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Advertising Expense

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Travelling Expense	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	120,000.00	120,000.00		N/A
N/A	Utility expense	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	220,000.00	220,000.00		N/A
N/A	Advertising Expense	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	20,000.00	20,000.00		N/A
N/A	Other Operating Expeditures	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	70,000.00	70,000.00		N/A
N/A	Machineries and Equipment	R.O. - Office of the RIM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	132,000.00	132,000.00		N/A
N/A	Transportation Equipment	R.O. - Office of the RIM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	235,400.00	235,400.00		N/A
N/A	Traveling Expenses	R.O. - Office of the RIM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	654,720.00	654,720.00		N/A
N/A	Misc. Expenses	R.O. - Office of the RIM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		N/A
	Electric Bill	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	500,000.00	500,000.00		
	Purified Drinking Water	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	21,600.00	21,600.00		
	1. ELECTRIC BILL	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		
	2. PURIFIED DRINKING WATER	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	30,000.00	30,000.00		
	3. WATER BILL	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	30,000.00	30,000.00		
	Fire Extinguisher including Installation	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	50,000.00	50,000.00		
	Building: Repair and Maintenance	ZDS IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		
	RENT EXPENSES											
	Backhoe	LABRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		3,000,000.00	3,000,000.00		
	DumpTruck	LABRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,000,000.00	2,000,000.00		
	Function Hall	SARIS/IDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Lease of Equipment	SARIS/IDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land Transportation	ZDS IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		10 IDOs, for field works
	AVP (Advertising Expenses)	IDD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Manila Bulletin	BAC	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Professional Services											
	1. NOTARIAL FEE	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	2. LEGAL COUNSEL	BAC	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	3. DOCTOR'S FEE	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	TRAVEL EXPENSES											
	1. AIRLINE TICKET	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	2. TEV	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	3. PIC	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
III	**REPAIR/CLEANING OF OFFICE / IT EQUIPMENT**											
5-02-13-050	Repair/Cleaning of Aircon (2 units)	IDD	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	3,400.00	3,400.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (2 units) - Sibugay	Admin & Finance	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	12,000.00	12,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (3 units) - Sibugay	Engineering	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	18,000.00	18,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (2 units) - Sibugay	COA	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	12,000.00	12,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (3 units) - Sibugay	OADM	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	18,000.00	18,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircón (3 units) - Sibugay	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	18,000.00	18,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Aircon (4 units) - SVIS	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	24,000.00	24,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Plotter (1 unit) - Sibugay	Engineering	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	60,000.00	60,000.00		Repair/Cleaning of Office/IT Equipment

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair/Cleaning of Large Format Scanner - Sibugay	Engineering	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	72,600.00	72,600.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (15 units) - Sibugay	IDD	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	30,000.00	30,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (10 units) - Sibugay	Engineering	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	20,000.00	20,000.00		Repair/Cleaning of Office/IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (10 units) - Sibugay	Admin & Finance	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	20,000.00	20,000.00		Repair/Cleaning of Office /IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (2 units) - Sibugay	COA	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	4,000.00	4,000.00		Repair/Cleaning of Office /IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (1 unit) - Sibugay	OADM	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	2,000.00	2,000.00		Repair/Cleaning of Office /IT Equipment
5-02-13-050	Repair/Cleaning of Computer & Machine Accessories -Sibugay	Engineering	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	10,000.00	10,000.00		Repair/Cleaning of Office /IT Equipment
5-02-13-050	Repair/Cleaning of Computer/Laptop (10 units) - SVIS	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	20,000.00	20,000.00		Repair/Cleaning of Office /IT Equipment
5-02-13-050	Repair/Cleaning of Printer (4 units) - Sibugay	IDD	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	8,000.00	8,000.00		Repair/Cleaning of Office /IT Equipment
5-02-13-050	Repair/Cleaning of Printer (5 units) - Sibugay	Engineering	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	10,000.00	10,000.00		Repair/Cleaning of Office /IT Equipment
5-02-13-050	Repair/Cleaning of Printer (9 units) - Sibugay	Admin & Finance	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	18,000.00	18,000.00		Repair/Cleaning of Office /IT Equipment
5-02-13-050	Repair/Cleaning of Printer (1 unit) - Sibugay	COA	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	2,000.00	2,000.00		Repair/Cleaning of Office /IT Equipment
	Purchase/Repair/Cleaning Office/IT Equipt Desktop Computer & Printer - RIO	Inst'l.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Repair/Cleaning of Offic e/IT Equipment
	Misc. Expenses	Inst'l.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	115,000.00	115,000.00		-
5-02-13-050	Repair/Cleaning of Typewriter (1 unit) - Sibugay	Finance	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	3,000.00	3,000.00		Repair/Cleaning of Office /IT Equipment
	Building	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	120,000.00	120,000.00		0

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation Equipment (8 units)	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	250,000.00	250,000.00		0
	Aircon (11 units)	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	10,000.00	10,000.00		0
	Computer & Accessories (9 units)	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	7,000.00	7,000.00		0
	Laptop/Netbook	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	10,500.00	10,500.00		0
	Printer (10 units)	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	5,000.00	5,000.00		0
	Typewriter (1 unit)	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	2,000.00	2,000.00		0
	Office Equipment, Furn. & Fixt., IT Equipment and Software	R.O. - Office of the RIM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		0
	Computer (11 units)	R.O. - Engineering	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	16,000.00	16,000.00		0
	Computer/Laptop/Netbook (12 units)	R.O. - Engineering	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	7,000.00	7,000.00		0
	Xerox Machine, Plotter, Scanner, Blueprint Machine & Acce. (1 unit each)	R.O. - Engineering	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	140,000.00	140,000.00		0
	Printer (11 units)	R.O. - Engineering	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	14,000.00	14,000.00		0
	Aircon (5 units)	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	7,000.00	7,000.00		0
	Computer/Netbook (7 units)	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	15,000.00	15,000.00		0
	Printer (5 units)	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	15,000.00	15,000.00		0
	1. Aircon (29 units)	Regional Office	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		0
	2. Printer (5 units)	Regional Office - Prop.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		0
	3. CPU/System Unit (4 units)	Regional Office - Prop.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		0
	4. Laptop/Netbook (2 units)	Regional Office - Prop.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		0
	1. Aircon (3) units	RIO finance	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		0

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.) Computer 13 units		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10,400.00	10,400.00		0
	3.Computer Laptop/NetBook (12) Units		Repeat Order	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		0
	4.) Printer (12) units		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		0
	5.) Typewriter (1) unit		NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		0
	1. AIRCON (5 UNITS)	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	2. PLOTTER (1 UNIT)	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	3. PHOTOCOPIER MACHINE	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	4. WATER DESPENSER	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	1.COMPUTER DISK,6 UNITS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00		
	2.HP DESIGNJET T120	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00		
	3.NATURAL BLUEFRINT 48 "	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		25,000.00	25,000.00		
	4.HP DESIGNJET PRINTER,5 UNITS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		25,000.00	25,000.00		
	5.EPSON PRINTER,3 UNITS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00		
	6.NETBOOK,3 UNITS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00		
	7.LAPTOP,6 UNITS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
	8.KYOCERA MULTI COPIER	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
	9.SURVEY EQUIPMENT	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
	10.HP PLOTTER	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
IV	***REGISTRATION / INSURANCE OF VEHICLES & MOTORCYCLE***											

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Registration of ISUZU Fuego - SFT 421	Sibugay	Direct Contracting	N/A	N/A	2/16/18	2/19/18	Corporate Budget	5,500.00	5,500.00		Registration/Insurance of Vehicles
5-02-15-010	Registration of Toyota Tamaraw FX - SEW 252	Sibugay	Direct Contracting	N/A	N/A	2/16/18	2/19/18	Corporate Budget	5,500.00	5,500.00		Registration/Insurance of Vehicles
5-02-15-010	Registration of Toyota Mitshubishi Pick up	Sibugay	Direct Contracting	N/A	N/A	2/16/18	2/19/18	Corporate Budget	5,500.00	5,500.00		Registration/Insurance of Vehicles
5-02-15-010	Registration of Toyota Pick-up - SHE 124	SVIS	Direct Contracting	N/A	N/A	2/16/18	2/19/18	Corporate Budget	5,500.00	5,500.00		Registration/Insurance of Vehicles
5-02-15-010	Registration of Motorcylce (6 units)	Sibugay	Direct Contracting	N/A	N/A	2/16/18	2/19/18	Corporate Budget	15,000.00	15,000.00		Registration/Insurance of Vehicles
5-02-15-010	Registration of Motorcylce (1 unit)	SVIS	Direct Contracting	N/A	N/A	2/16/18	2/19/18	Corporate Budget	2,500.00	2,500.00		Registration/Insurance of Vehicles
	a). Mazda Pick Up, Prop. No. I1-01T	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	8,000.00	8,000.00		
	b.) Honda XRM;Color: Blue ;model 2006 with Plate No. SK-2409	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	4,000.00	4,000.00		
	c.)Honda XRM;Color: Balck and White;model 2006 with Plate No. SF-7249	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	4,000.00	4,000.00		
	d.) HINO Dump Truck with Plate No. 9CC136 with Prop. No. I3-637	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	10,000.00	10,000.00		
	e.) Stake Truck with Plate No. SDK 936 with Prop. No. I2-381	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	10,000.00	10,000.00		
	f.) Isuzu Fuego prop. No. I1-1754	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	8,000.00	8,000.00		
	a. Isuzu D-Max	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00		
	b.Motorcyle	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00		
	1. Toyota D/C, Prop. No. I1-1672	Regional Office/Zambo. Sibugay IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	2. Mitsubishi Pajero, Prop. No. PDI6-02	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		
	3. P. Mover/Trailer, Prop. No. I4-49	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Dump Truck, Hino, Prop. No. I3-610	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	5. Dump Truck, Hino, Prop. No. I3-637	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	6. Honda Civic, Prop. No. SOI-1-22	Regional Office,AFD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	7. Pick-up Nissan Frontier Navara, Prop. No. PII1-33	Regional Office,AFD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	8. Toyota Land Cruiser, Prop. No.JICA-15-99	Regional Office, EOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	9. Motorcycle, Honda, Prop. No. MC-2373	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	10. Mitsubishi Mini Bus, Prop. No. I8-10	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		
	1. Motorcycle: PN: MC 2367	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	2. Motorcycle: PN: MC 2368	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	3. Motorcycle: PN: MC 2369	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	4. Motorcycle: PN: MC 2370	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	5. Motorcycle: PN: MC 2371	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	6. Motorcycle: PN: MC 2372	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	7. Motorcycle: PN: MC 2373	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	8. Pick-Up: Plate No. SAT 803	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	9. Pick-up: Plate No.: SFT 412	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	5,200.00	5,200.00		
	10. Pick-Up: PN: I1-1826	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	11. Pick-Up: PN: I1-1600	LABRIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	12. Pick-Up: Plate No.: SEL 113	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13. Dump Truck: "Isuzu", PN: I3-710	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	14. Dump Truck: "Hino", PN: I3-643	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	15. Dump Truck: "Hino", PN: P13-28	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Dumptruck	LABRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		3,000.00	3,000.00		
	Isuzu pick up	LABRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00		
	Suzuki motor	LABRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00		
	1. FIRE INSURANCE	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	2. FIRE EXTINGUISHER REFILL	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	3. SHOTGUN (SQUIRES BINGHAM 879514)	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
V	***REGISTRATION / INSURANCE OF FIREARMS***											
5-02-15-030	Fire Insurance	Sibugay	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Fire Insurance
5-02-15-030	Fire Insurance	SVIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Fire Insurance
	1. Fire Insurance	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		
	1.Pistol, Caliber .38 Bernardolli, SN: 608	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	2. Pistol, 9mm, SN: AB66020	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	3. Pistol, 9mm, SN: AB66049	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	4. Pistol, 9mm, SN: AB66039	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	5. Pistol, 9mm, Bul Cherokee Compact, SN: _____	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	6. Revolver, Cal. 38, SN: 1106879	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	7. Revolver, Cal. 38, SN: 35916	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8. Revolver, Cal. 38, SN: 1015049	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	9. Revolver, Cal. 38, SN: 650362	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	10. Revolver, Smith & Wesson, Cal. 38, Mdl. M-36, SN: J-12847, 5 shooter	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	11. Revolver, Smith & Wesson, Cal. 38, SN: 952573	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	12. Revolver, 38 Cal. (Colt Cobra), SN: 161059	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	13. Revolver, Cobra, Cal. 38, SN: 160798	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	14. Revolver, .38 Cal. (Apache), SN: A-100073	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	15. Revolver, Smith & Wesson, Cal. 38, SN: J-12372	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	16. Revolver, Cal. 38, Llama, SN: 755203	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	17. Shotgun .12 gal, SN-1071444	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	18. Shotgun .12 gal, SN-879516	Regional Office	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
VII	***A. DIESEL, GASOLINE, LUBRICANTS, OIL, SPARE PARTS AND ACCESSORIES***											
	Mitsubishi Pick-up SEE 645	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Mitsubishi Pick-up SEE 887	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Hino Dump Truck	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Suzuki Motorcycle EN125 Plate# 1234	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Fuel,Oil, Lubricants & Materials and SpareParts For Hino Dump Truck, SAT 886 & SAT 887	ZAMBASULTA RSO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450,000.00	450,000.00		
	Fuel,Oil, Lubricants & Materials and SpareParts For Suzuki plt 1234 & Honda Motorcycle	ZAMBASULTA RSO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Diesel	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	610,000.00	610,000.00		Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Diesel	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	215,000.00	215,000.00		Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Gasoline	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	300,000.00	300,000.00		Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Gasoline	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	90,000.00	90,000.00		Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Lubricants and Oil	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	10,000.00	10,000.00		Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Lubricants and Oil	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	10,000.00	10,000.00		Diesel//Gasoline/Oil for Service Vehicle
5-02-03-090	Tires, Spare Parts, Oil / Lubricants, Tres & Accessories	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	360,000.00	360,000.00		Diesel//Gasoline/Oil/Tires & Spareparts for Service Vehicle
5-02-03-090	Tires, Spare Parts, Oil / Lubricants, Tres & Accessories	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	120,000.00	120,000.00		Diesel//Gasoline/Oil/Tires & Spareparts for Service Vehicle
5-02-13-060	Repair/Maintenance of ISUZU Fuego - SFT 421	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	100,000.00	100,000.00		Repair/Maintenance of Service Vehicle
5-02-13-060	Repair/Maintenance of Toyota Tamaraw FX - SEW 252	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	100,000.00	100,000.00		Repair/Maintenance of Service Vehicle
5-02-13-060	Repair/Maintenance of Mitshubishi Pick up	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	100,000.00	100,000.00		Repair/Maintenance of Service Vehicle
5-02-13-060	Repair/Maintenance of Toyota Pick-up - SHE 124	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	100,000.00	100,000.00		Repair/Maintenance of Service Vehicle
5-02-13-060	Repair/Maintenance of Motorcylce (6 units)	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	60,000.00	60,000.00		Repair/Maintenance of Service Vehicle
5-02-13-060	Repair/Maintenance of Motorcylce (1 unit)	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	10,000.00	10,000.00		Repair/Maintenance of Service Vehicle
	Diesel	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	450,000.00	450,000.00		
	Gasoline	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		
	Lubricants and Oil	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	220,000.00	220,000.00		
	Spare Parts	ZDN	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	220,000.00	220,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(LUMPSUM) Gasoline, Oil and Lubricants	R.O. - Office of the RIM	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	495,000.00	495,000.00		
	(LUMPSUM) Diesel	R.O. - Engineering	Direct Contracting	N/A	N/A	2/16/18	2/19/18	Others	500,000.00	500,000.00		
	(LUMPSUM) Lubricants and Oil	R.O. - Engineering	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		
	Diesel, Gasoline, Lubricants and Oil	Inst'l.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Diesel	COA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		
	Repair/Maintainance,Spare Parts, Oil / Lubricants, Tires & Accessories	COA	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	80,000.00	80,000.00		
	1. Motorcycle: PN: MC 2367	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	2. Motorcycle: PN: MC 2368	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	3. Motorcycle: PN: MC 2369	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	4. Motorcycle: PN: MC 2370	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	5. Motorcycle: PN: MC 2371	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	6. Motorcycle: PN: MC 2372	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	7. Motorcycle: PN: MC 2373	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	8. Pick-Up: Plate No. SAT 803	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	324,000.00	324,000.00		
	9. Pick-up: Plate No.: SFT 412	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	324,000.00	324,000.00		
	10. Pick-Up: PN: I1-1826	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	324,000.00	324,000.00		
	11. Grasscutter	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	12. Generator Set	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	DIESEL (LUMPSUM)	ZDS IMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	50,000.00	50,000.00		To be used by IDS Staff to monitor IA's

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. MAZDA PICK UP SEL 113 PROP. NO. I1-02T	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	2. ISUZU FVR DUMP TRUCK PROP. NO. I3-710	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	3. HINO DUMP TRUCK PROP. NO. P13-28	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	4. STAKE/CARGO TRUCK PROP. NO. I2-377	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	5. CASE LOADER BACKHOE PROP. NO. F19-288	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	6. GRADER PROP. NO. M1-83A	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	7. IHI HYDRAULIC EXCAVATOR PROP. NO. F21-51	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	8. MOTORCYCLE THUNDER 125 PLATE. NO. SG 9207	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	9. MOTORCYCLE THUNDER 125 PLATE. NO. SG 9619	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	10. MOTORCYCLE THUNDER 125 PLATE. NO. SG 9618	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	11. MOTORCYCLE HONDA CB110 PROP. NO. MC 2369	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	12. WATER PUMP	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	13. ENGINE (for sluice gate)	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	14. GENERATOR SET	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	15. MIXER	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
VIII	***TRANSPORTATION/ HEAVY EQUIPMENT, SERVICE VEHICLES & OTHER LABOR (SERVICES) AND MATERIALS (SPARE PARTS & ACCESSORIES)***											
5-02-13-040	Repair/Maintenance of Office Building	Sibugay	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	300,000.00	300,000.00		Repair/Maintenance of Office Building
5-02-13-040	Repair/Maintenance of Office Building	SVIS	NP-53.9 - Small Value Procurement	2/7/18	N/A	2/16/18	2/19/18	Corporate Budget	150,000.00	150,000.00		Repair/Maintenance of Office Building

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Office Buildings, Land Improvements, and all assets within the compound	ZDSIMO							20,000.00	20,000.00		
	IHI Hydraulic Excavator F21-51	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550,000.00	550,000.00		
	Komatsu D41 Dozer GI-394	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550,000.00	550,000.00		
	Crawler Komatsu Dozer D65A GI-285	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550,000.00	550,000.00		
	Motor Grader Komatsu Prop. No. M1-108	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	Toyota Landcruiser Isuzu JG2 Engine Prop. No.: JII5-08	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Mitsubishi Stake Truck I2-377	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	Honda Civic Car Plate. No. S01-1-22	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		
	Kenworth Truck Tractor with Trailer, Prop. No. 14-49	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	Nissan Navarra DC Pick-up, Prop. No. I1-1826	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Nissan Navarra DC Pick-up, Prop. No. PII1-33	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Toyota Land Cruiser Wagon, Prop. No. JII5-07	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Toyota Hi-Lux Pick-Up, DC, Prop. No. I1-1672	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	Toyota Hi-Lux Pick-Up, SC, Prop. No. I1-1598	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	Caterpillar Crawler Dozer, D6D, Prop. No. G1-298	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550,000.00	550,000.00		
	Nissan Patrol Wagon, Prop. No. I1-900	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	Mitsubishi Pick-Up, DC, Prop. No. I1-1219	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450,000.00	450,000.00		
	Isuzu Fuego Pick-Up, DC, Prop. No. I1-1754	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Mitsubishi Stake Truck, Prop. No. I2-381	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450,000.00	450,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toyota Hi-Lux , Pick-up, SC, DED Prop. No. I1-1600	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Mitsubishi Pajero Utility Vehicle, Prop. No. PDI6-02	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	Mitsubishi, SC, Pick-Up, Prop. No. I1-1499	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		
	Service Mini-Bus Mitsubishi 4D30, Prop. No. I8-10	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	JSW Hydraulic Excavator, BH70, Prop. No. F21-37	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550,000.00	550,000.00		
	Samsung Front End Loader, Prop. No.IF19-01T	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550,000.00	550,000.00		
	Hino Dump Truck GD, Prop. No. I3-643	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	Hino Dump Truck, GD, Prop. No. I3-637	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	Hino Dump Truck, GD, Prop. No. I3-610	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	Isuzu Dump Truck, FVR, Prop. No. I3-710	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	Hino Dump Truck, KB 212, Prop. No. P13-28	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	Case Backhoe Loader, 580L, Prop. No. F19-137	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550,000.00	550,000.00		
	Mazda Pick-up, DC Prop. No, I1-01T	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Tractor Crawler Dozer Caterpillar Prop. No. 21-B-1	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600,000.00	600,000.00		
	Pick-up Isuzu D-Max, CR-4123	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Pick-up Isuzu D-Max, CR-4118	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Pick-up Isuzu D-Max,CS-3693	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Isuzu MUX CQ-3852	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Case Backhoe Loader, 480, Prop. No. F19-288	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pick-up Isuzu D-Max, CR-4124	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Station Wagon, Toyota Tamaraw FX Prop. No. I1-1688	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Mitsubishi, SC, Pick-Up, Prop. No. I1-1524	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Mitsubishi, L200, Pick-Up, Prop. No. I1-1082	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Mazda Pick-up, DC Prop. No, I1-02T	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Pick-up, DC Isuzu Fuego, Prop. No. I1-1757	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Pick-up, DC Isuzu Fuego, Prop. No. I1-1732	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Motorcycle, Honda Wave110	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	1. Motorcycle: PN: MC 2367	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	2. Motorcycle: PN: MC 2368	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	3. Motorcycle: PN: MC 2369	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	4. Motorcycle: PN: MC 2370	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	5. Motorcycle: PN: MC 2371	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	6. Motorcycle: PN: MC 2372	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	7. Motorcycle: PN: MC 2373	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	8. Pick-Up: Plate No. SAT 803	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	9. Pick-up: Plate No.: SFT 412	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	10. Pick-Up: PN: I1-1826	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	11. Grasscutter	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12. Generator Set	ZDS IMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	1. MAZDA PICK UP SEL 113 PROP. NO. I1-02T	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	2. ISUZU FVR DUMP TRUCK PROP. NO. I3-710	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	3. HINO DUMP TRUCK PROP. NO. P13-28	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	4. STAKE/CARGO TRUCK PROP. NO. I2-377	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	5. MOTORCYCLE THUNDER 125 PLATE. NO. SG 9207	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	6. MOTORCYCLE THUNDER 125 PLATE. NO. SG 9619	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	7. MOTORCYCLE THUNDER 125 PLATE. NO. SG 9618	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	8. MOTORCYCLE HONDA CB110 PROP. NO. MC 2369	SARIS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
IX	**TRAININGS, SEMINARS AND WORKSHOP:**											
	GAD Seminars and Workshops	ZAMBASULTA RSO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	Engineering and Administrative Seminar/Meeting	ZAMBASULTA RSO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	NIA Mid Year and Year End Conference	ZAMBASULTA RSO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450,000.00	450,000.00		
	Staff Meeting	ZAMBASULTA RSO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	NIA C.O. Visitor's Expenses	ZAMBASULTA RSO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	City Government & other Govt. Agency Activity Office Participation	ZAMBASULTA RSO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	IA Trainings (Meals) FMS, BLDC, COST RECON, SMW, OMPFW, RECORDS MGN'T	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	Pre-Construction Conference, MOA Signing & Project Turn-Over	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	215,000.00	215,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NIA IA Review and Planning Workshop	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	BIS/GCC Meeting	ZAMBASULTA RSO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		
1-06-10-020	IA General Assembly	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	120,000.00	120,000.00		Trainings/Seminars/Workshops
1-06-10-020	Pre-Construction Conferences	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	100,000.00	100,000.00		Trainings/Seminars/Workshops
1-06-10-020	Membership Orientation	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	20,000.00	20,000.00		Trainings/Seminars/Workshops
1-06-10-020	NIA-IA O&M Conference	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	150,000.00	150,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA IMO Review & Planning Workshop	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	50,000.00	50,000.00		Trainings/Seminars/Workshops
1-06-10-020	MOA Signing	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	100,000.00	100,000.00		Trainings/Seminars/Workshops
1-06-10-020	Strategic Planning & Policy Formulation Workshop	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	140,000.00	140,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Financial Management System	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	70,000.00	70,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA System Management Workshop	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	70,000.00	70,000.00		Trainings/Seminars/Workshops
1-06-10-020	Basic Leadership Development Course	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	70,000.00	70,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Functionality Survey DS & WS Crop	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	52,800.00	52,800.00		Trainings/Seminars/Workshops
1-06-10-020	Farmers Satisfaction Survey	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	26,000.00	26,000.00		Trainings/Seminars/Workshops
1-06-10-020	Year-end IMO Staff Meeting & Christmas Party	Sibugay Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	250,000.00	250,000.00		Trainings/Seminars/Workshops
1-06-10-020	Regional IA Functionality Survey	IA Sibugay	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	25,000.00	25,000.00		Trainings/Seminars/Workshops
1-06-10-020	IMO Staff/TS-IS Coordination Meeting	Sibugay Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	337,000.00	337,000.00		Trainings/Seminars/Workshops
1-06-10-020	IMO Staff Training/ Team Building & Personality Development	Sibugay Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	700,000.00	700,000.00		Trainings/Seminars/Workshops
1-06-10-020	Engineering Staff Enhancement Training	Engineering Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	30,000.00	30,000.00		Trainings/Seminars/Workshops

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Technology Enhancement Program	Sibugay Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	600,000.00	600,000.00		Trainings/Seminars/Workshops
1-06-10-020	Staff Review & Planning Workshop	SVIS Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	10,000.00	10,000.00		Trainings/Seminars/Workshops
1-06-10-020	Staff Coordination Meeting	SVIS Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	12,000.00	12,000.00		Trainings/Seminars/Workshops
1-06-10-020	Staff Development Training	SVIS Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	40,000.00	40,000.00		Trainings/Seminars/Workshops
1-06-10-020	Staff Knowledge Training	SVIS Staff	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	36,000.00	36,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Entrepreneurial Training	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	18,000.00	18,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Review & Planning Workshop	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	18,000.00	18,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Training on Increase Rice Production	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	18,000.00	18,000.00		Trainings/Seminars/Workshops
1-06-10-020	Financial Management Training	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	40,000.00	40,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Knowledge Training Tour	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	18,000.00	18,000.00		Trainings/Seminars/Workshops
1-06-10-020	Record Management/Communication & Resolution for Writing	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	20,000.00	20,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA-NFA Ugnayan Seminar	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	18,000.00	18,000.00		Trainings/Seminars/Workshops
1-06-10-020	IA Congress	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	40,000.00	40,000.00		Trainings/Seminars/Workshops
1-06-10-020	Value Formation	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	5,000.00	5,000.00		Trainings/Seminars/Workshops
1-06-10-020	O&M Planning and Assessment	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	15,000.00	15,000.00		Trainings/Seminars/Workshops
1-06-10-020	Mid-Season O&M Conference	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	30,000.00	30,000.00		Trainings/Seminars/Workshops
1-06-10-020	End-Season O&M Conference	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	20,000.00	20,000.00		Trainings/Seminars/Workshops
1-06-10-020	Trusteeship Training	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	30,000.00	30,000.00		Trainings/Seminars/Workshops
1-06-10-020	System Management Training	IA SVIS	NP-53.9 - Small Value Procurement	2/2/18	N/A	2/12/18	2/15/18	Corporate Budget	20,000.00	20,000.00		Trainings/Seminars/Workshops

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS/ FOOD FOR MEETINGS	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	80,000.00	80,000.00		
	NIA-IA O & M CONFERENCE	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		
	TS-IS & GSS MEETING	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	50,000.00	50,000.00		
	FEDERATION MEETING	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		
	TEAM BUIILDING	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	250,000.00	250,000.00		
	MID-YEAR PROVINCIAL STAFF MEETING	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		
	YEAR-END PROVINCIAL STAFF MEETING	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		
	IA RPW	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	80,000.00	80,000.00		
	TURN-OVER OF PROJECT CEREMONIES	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		
	IA TRAINING & SEMINARS	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		
	TEP	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	90,000.00	90,000.00		
	SEMINAR OF PROJECT INCHARGE	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		
	PICE	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	90,000.00	90,000.00		
	OTHER TRAININGS AND SEMINARS	ZDN	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		
	Operation and Maintenance Workshop	Equipment	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	FSDE, DESIGN and CONTRACT	R.O. - Engineering	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	1,000,000.00	1,000,000.00		
	Orientation Seminar on Revised IRR of RA 9184	BAC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	450,000.00	450,000.00		
	Training on the Revised Implementing Rules and Regulations of Republic Act No. 9184	BAC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	70,000.00	70,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PhilGEPS Buyers Training	BAC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	70,000.00	70,000.00		
	Orientation on Property/Inventory/PPMP	Regional Office	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	1. Year-end Financial Assessment	RIO finance	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	450,000.00	450,000.00		
	2.) Records Management Traning Workshop	RIO finance	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		
	3.) Job Enrichment Training	RIO finance	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		
	4.) Team Building Seminar/Workshop (Regionwide)	RIO finance	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		
	5.) Staff Capability Building	RIO finance						Corporate Budget	300,000.00	300,000.00		
	6.) Mid-year Financial Assessment	RIO finance						Corporate Budget	300,000.00	300,000.00		
	A. Staff Capability Building	Inst'l.							0.00			
	Mid-Year Review & Planning Workshop	Inst'l.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	200,000.00	200,000.00		IDP Fund
	Job Enrichment for IDOs/SWRFTs	Inst'l.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		IDP Fund
	Personality Development	Inst'l.	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		IDP Fund
	Year-End Staff Assessment	Inst'l.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		IDP Fund
	Stakeholders	Inst'l.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		IDP Fund
	Year-End IDP Review And Planning	Inst'l.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	250,000.00	250,000.00		IDP Fund

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Team Building	Inst'l.	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	Others	500,000.00	500,000.00		IDP Fund
	Technology Enhancement Program	Inst'l.	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	500,000.00	500,000.00		IDP Fund
	B. IA Capability Building	IA										
	Farmer"s Satisfaction Survey	IA	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Others	600,000.00	600,000.00		IMTSS/Other IDP Fund Source
	IA Congress	IA	Shopping	3rd qrtr	N/A	Indicate Date	Indicate Date	Others	500,000.00	500,000.00		IDP Fund
	Other IA Activities:											
	RFIA, Gen. Assembly Mtg. IDS Qtrly Mtg	IA	Shopping	1st-3rd qrtr	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		IDP Fund
	IA RPW/IA Search for National Awards &Awrdees of DA	IA	Shopping	3/19/18	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		IDP Fund
	Fire/Earthquake/Flood Drill and Training	ZDSIMO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
	Enhancing Technical Writing Skills (ETWS)	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	280,000.00	280,000.00		Improve your technical report writing skills and learn how to write effectively for your colleagues, customers and clients.
	Personality Development	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	280,000.00	280,000.00		Personality development is actually the development from the organized pattern of attitudes and behaviors which makes an individual distinctive.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supervisory Development Course 1, 2 & 3	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	400,000.00	400,000.00		The Supervisory Development Course (SDC) Track I is a learning program specifically designed and developed for the first-line supervisors in the bureaucracy. The training was intended to help supervisors for better understand one's self and career; handling their roles and responsibilities; and to provide strategies to enhance their effectiveness as leaders.
	Team Building Workshop	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	600,000.00	600,000.00		Team building is the process of turning a group of individual employees into a cohesive team, a group of people organized to work together interdependently and cooperatively to meet the needs of their customers by accomplishing their purpose and goals.
	Technology Enhancement Programme (TEP)	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	500,000.00	500,000.00		The Technology Enhancement Programme (TEP) is an established and prestigious programme aimed at supporting and improving the teaching and learning of technology
	HR/ Records Management Seminar	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		The activities in this management include the systematic and efficient control of the creation, maintenance, and destruction of the records along with the business transactions associated with them.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Public Service Ethics and Accountability (PSEA)	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	200,000.00	200,000.00		Aims to imbibe in all government personnel the ideal attitudes and traits that promotes ethical and accountable service to the public.
	Gender and Development (GAD) or Gender Sensitivity Seminar (GSS)	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		Aims to promote awareness on gender needs and equality among both sexes.
	Values Orientation Workshop (VOW)	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		The workshop gives opportunities for one to clarify own values and how one can align these to one's own vision.
	Agri-Business for Staff	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	200,000.00	200,000.00		This aims to provide additional Knowledge to the participants on how to manage/start an agri-business.
	TESDA Courses- Driving NC II	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	40,000.00	40,000.00		A short TESDA course that will train you in operating motor road vehicles classified under LTO Restriction codes 6 up to 8, transporting heavy goods; liquids; and materials, and performing minor repairs on the assigned vehicle.
	TESDA Courses- Bookeeping NC III	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	80,000.00	80,000.00		A short TESDA course in the Philippines that will train you in posting transactions, preparing trial balance, preparing financial reports, and reviewing internal control system.
	TESDA Courses- Computer Hardware Services NC II	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	60,000.00	60,000.00		A short TESDA course in the Philippines that will train you in diagnosing and troubleshooting software and hardware problems in personal computer systems
	1. FMS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	140,000.00	140,000.00		Financial Management Systems to be conducted to 7 various IA's

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. OMPFW	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		Operation& Maintenance Policy Formulation Workshop to be conducted to 10 various IA's
	3. BLDC	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	200,000.00	200,000.00		Basic Leadership Developmant Course to be conducted to 10 various IA's
	4. Agri Business Trainings	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	400,000.00	400,000.00		3 Batches for the Federation Officers & Members
	5. NIA-IA O&M Conference	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		2 Conferences to be conducted every June & December of each year.
	6. Federation Meeting	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	80,000.00	80,000.00		4 Federation meetings to be conducted every Quarter.
	7. Year End Meeting	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	80,000.00	80,000.00		To be conducted once a year
	8. WST/AWD	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		Alternate Wetting & Drying to be conducted to 10 various IA's
	9. Value Formulation Seminar	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	150,000.00	150,000.00		VFS to be conducted to 5 various IA's
	10. Team Building	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		2 Batches to be conducted to the officers & members of Federation
	11. TEP	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	200,000.00	200,000.00		2 Batches to be conducted to the officers & members of Federation
	12. SMW	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		System ManaGEMENT sEMINAR to be conducted to 4 IA's.
	13. Turn-Overs	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		Turn overs to be conducted to 10 various IA's
	14. MOA Signing/Pre Construction Conference	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		MOA Signing to be conducted to 10 various IA's
	15. TS-IS Meetings/Staff Meetings	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	120,000.00	120,000.00		12 TS-IS Meetings to be conducted for the whole year
	16. IDS Meeting	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	6,000.00	6,000.00		12 Meetings to be conducted every month
	17. Linkages to other Agencies	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		5 Batches to be conducted to the officers & members of Federation

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	18. Evaluation to IAs	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		IA Evaluation to Outstanding IA's to be conducted to 10 various IA's
	TREE PLANTING EXPENSES & UNIFORMS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		ENG'G TREE PLANTING PARTICIPATION
	BLOOD LETTING EXPENSES & UNIFORMS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		ENG'G BLOOD LETTING PARTICIPATION
	SPORTS EXPENSES & UNIFORMS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	250,000.00	250,000.00		ENG'G SPORTS ACTIVITIES PARTICIPATION
	4.WOMENS DAY EXPENSES &UNIFORMS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00		ENG'G WOMENS ACTIVITIES PARTICIPATION
	5.ANNIVERSARY EXPENSES & UNIFORMS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	500,000.00	500,000.00		ENG'G ANNIVERSARY CELEBRATION PARTICIPATION
	6.ENG'G CHRISTMAS EXPENSES & UNIFORMS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		ENG'G CHRISTMAS CELEBRATION PARTICIPATION
	1.REVIEW & PLANNING WORKSHOP	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	50,000.00	50,000.00		FOR MONITORING OF PROJECTS,TO BE PARTICIPATED BY IDO AND ENG'G PERSONNEL
	2.TEAM BUILDING SEMINAR	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	250,000.00	250,000.00		TO BE PARTICIPATED BY PROJECT IN CHARGE AND TECHNICALS
	3.TEP 2019	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		TO BE PARTICIPATED BY PROJECT IN CHARGE AND TECHNICALS
	4.PIC & TECHNICALS WORKSHOP	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	50,000.00	50,000.00		TO BE PARTICIPATED BY PROJECT IN CHARGE AND TECHNICALS
	5.DESIGN OF DAM,CANAL & STRUCTURES SEMINAR	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	250,000.00	250,000.00		TO BE PARTICIPATED BY PROJECT IN CHARGE AND TECHNICALS
	1. AGRI-BUSINESS	SARIS / DIPRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	80,000.00	80,000.00		TO BE CONDUCTED TO DIPRIS & SARIS IA's.
	2. IA / SYSTEM LEVEL RPW	SARIS / DIPRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	75,000.00	75,000.00		EVERY END OF CROPPING
	3. TREE PLANTING	SARIS / DIPRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	10,000.00	10,000.00		NIA STAFF AND DIPRIS IA's

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	4. SYSTEM MANAGEMENT COMMITTEE MEETING	SARIS / DIPRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	190,000.00	190,000.00		MEETING WITH DIFFERENT LINE AGENCIES RE: IMPROVEMENT OF FARMERS' WAY OF LIVING & HOW TO ATTAIN RICE SELF-SUFFICIENCY. TO BE CONDUCTED EVERY SEMESTRAL TWICE A YEAR
	5. NIA-IA O & M CONFERENCE	SARIS / DIPRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	165,000.00	165,000.00		THIS ACTIVITY WILL E CONDUCTED TO EVALUATE THE IA's O & M PERFORMANCE EVERY END OF THE CROPPING PERIOD
	6. G-BEST	SARIS / DIPRIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	95,000.00	95,000.00		TO BE CONDUCTED TO DIPRIS & SARIS IA's.
	7. LIVELIHOOD TRAINING FOR NIA STAFF	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	120,000.00	120,000.00		TO BE CONDUCTED TO SARIS STAFF
	8. NIA - IA MEETING	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	120,000.00	120,000.00		ASSESMENT & REPORTING OF WEEKLY ACCOMPLISHMENTS BY IA MONITORS. IA PRESIDENTS OF THE ASSIGNED IA's. EVERY SECOND & FOURTH MONDAY OF THE MONTH
	9. BASIC LEADERSHIP DEVELOPMENT TRAINING COURSE (BLDC)	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	20,000.00	20,000.00		TO BE CONDUCTED TO IA's WITH NEW SET OF BOT's / OFFICERS.
	10. SYSTEM MANAGEMENT WORKSHOP	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	30,000.00	30,000.00		EVERY END OF CROPPING
	11. TEP (for NIA Staff)	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	200,000.00	200,000.00		
	12. TEAM BUILDING (for NIA Staff)	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	200,000.00	200,000.00		
X	**INFRASTRUCTURES**											
	OFFICE RENOVATION	ZAMBASULTA RSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,000,000.00	5,000,000.00		
	Tairan SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	10,000,000.00	10,000,000.00		
	Bandang SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	25,000,000.00	25,000,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kaunayan SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	20,000,000.00	20,000,000.00		
	Patikul SIP (Timpook)	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	9,000,000.00	9,000,000.00		
	Sasac SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	25,000,000.00	25,000,000.00		
	Bon-Bon SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	5,000,000.00	5,000,000.00		
	Jinggan SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	5,000,000.00	5,000,000.00		
	Baluno SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	10,000,000.00	10,000,000.00		
	Labuan SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	5,000,000.00	5,000,000.00		
	Licomo SIP	ZAMBASULTA RSO	Competitive Bidding	1/1-8/2019	1/25/19	2/1/19	2/4/19	GoP	10,000,000.00	10,000,000.00		
	Lower Tigbao SIP	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	10,000,000.00	10,000,000.00		
	Curuan CIS Extn.	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	15,000,000.00	15,000,000.00		
	MERCEDES CIS Extn.	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	5,000,000.00	5,000,000.00		
	Sinuropan CIS Extn.	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	30,000,000.00	30,000,000.00		
	Tictapol CIS Extn.	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	5,000,000.00	5,000,000.00		
	Banas CIS	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	15,000,000.00	15,000,000.00		
	Batongal CIS	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	30,000,000.00	30,000,000.00		
	Colonia CIS	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	20,000,000.00	20,000,000.00		
	Kapatagan CIS	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	20,000,000.00	20,000,000.00		
	Lamitan CIS	ZAMBASULTA RSO	Competitive Bidding	1/14-18/19	2/4/19	2/11/19	2/13/19	GoP	35,000,000.00	35,000,000.00		
	Sumagdang CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	15,000,000.00	15,000,000.00		

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	BUANSA CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	4,000,000.00	4,000,000.00		
	Sapah Lake CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	50,000,000.00	50,000,000.00		
	Ayala CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	3,500,000.00	3,500,000.00		
	Malagutay CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	1,000,000.00	1,000,000.00		
	Sta. Rita CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	5,000,000.00	5,000,000.00		
	Talisayan CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	3,000,000.00	3,000,000.00		
	Boalan CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	2,000,000.00	2,000,000.00		
	Bolong CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	3,000,000.00	3,000,000.00		
	Buenavista CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	2,000,000.00	2,000,000.00		
	Curuan CIS	ZAMBASULTA RSO	Competitive Bidding	1/21-22/19	2/11/19	2/22/19	2/25/19	GoP	2,000,000.00	2,000,000.00		
	Dabuy CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	2,000,000.00	2,000,000.00		
	Manga CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	3,000,000.00	3,000,000.00		
	Manicahan CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	5,000,000.00	5,000,000.00		
	Mercedes CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	4,000,000.00	4,000,000.00		
	Preza Mayor CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	5,000,000.00	5,000,000.00		
	Quinipot CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	3,000,000.00	3,000,000.00		
	Seguinan Bungiao CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	4,000,000.00	4,000,000.00		
	Taloptap CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	5,000,000.00	5,000,000.00		
	Tictapol CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	5,000,000.00	5,000,000.00		

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	Vitali CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	3,000,000.00	3,000,000.00		
	MERCEDES CIS	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	100,000,000.00	100,000,000.00		
	Tandubas Irrigation Project	ZAMBASULTA RSO	Competitive Bidding	2/4-8/19	2/25/19	3/1/19	3/4/19	GoP	10,000,000.00	10,000,000.00		
1-06-10-020	Balungisan SIP	Payao	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	2,000,000.00	2,000,000.00		Feasibilty Study and Detailed Engineering
1-06-10-020	Catituan SIP	Malangas	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	10,000,000.00	10,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Gandiangan	Imelda	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	10,000,000.00	10,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Guilawa SIP	Malangas	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	4,000,000.00	4,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Ilisan SIP	Alicia	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	La Victoria SIP	Imelda	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	4,000,000.00	4,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Lipacan SIP	Malangas	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	10,000,000.00	10,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Natan SIP	Diplahan	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	2,000,000.00	2,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Payongan SIP	Alicia	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Balagon SIP	Siay	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	1,500,000.00	1,500,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Baluran- Tupilac SIP	R.T. Lim & Tungawan	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	2,000,000.00	2,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Ipil SIP	Ipil	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Magsaysay SIP	Siay	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	R.T. Lim SIP	R.T. Lim	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Sanito SIP	Titay	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Lower Sibuguey I RIS Extension Project	Diplahan	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	72,500,000.00	72,500,000.00		Construction of Canalization and Canal Structures

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1-06-10-020	Lower Sibuguey II RIS Extension Project	Siay	Competitive Bidding	1/7-14/19	1/28/19	2/4/19	2/8/19	Corporate Budget	75,000,000.00	75,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Bella CIS	Alicia	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Ditay -Guinoman CIS & Extension	Diplahan	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	5,000,000.00	5,000,000.00		Slope Protection and Diversion works
1-06-10-020	La Fortuna CIS	Payao	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Lambuyogan CIS	Alicia	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Lower Labrador CIS	Buug	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	2,000,000.00	2,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Lumpanac CIS	Imelda	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Lutiman CIS	Alicia	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Upper Labrador CIS & Extension	Buug	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Batayan II CIS Exisiting	Titay	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	2,500,000.00	2,500,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Batayan II CIS Extension	Titay	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Buayan-Calapan CIS	Kabasalan	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Kabasalan CIS	Kabasalan	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Kalawit CIS (Titay Area)	Titay	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	4,000,000.00	4,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Lower Labrador CIS & Extension	Buug	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Lower Tungawan CIS	Tungawan	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Namnama CIS	Titay	Competitive Bidding	1/16-23/19	2/6/19	2/12/19	2/18/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Tungawan CIS	Tungawan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Upper Labrador CIS	Buug	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	2,000,000.00	2,000,000.00		Construction of Canalization and Canal Structures

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Sibugay Valley RIS	Diplahan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	5,000,000.00	5,000,000.00		Coconet Slope Protection
1-06-10-020	Upper Sibuguey RIS	Diplahan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	2,000,000.00	2,000,000.00		Coconet Slope Protection
1-06-10-020	Sibugay Valley RIS	Bayog	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	5,000,000.00	5,000,000.00		Coconet Slope Protection
1-06-10-020	Sibugay Valley RIS	Siay	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	5,000,000.00	5,000,000.00		Coconet Slope Protection
1-06-10-020	Sibuguey Valley Irrigation System	Diplahan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	3,000,000.00	3,000,000.00		Construction of Service Road
1-06-10-020	Sibuguey Valley Irrigation System	Siay	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Service Road
1-06-10-020	La Fortuna CIS	Payao	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Service Road
1-06-10-020	Sibuguey Valley Irrigation System	Diplahan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	50,000,000.00	50,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Titay SRIP	Titay	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	10,000,000.00	10,000,000.00		Detailed Engineering
1-06-10-020	Tungawan PIP	Tungawan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	90,000,000.00	90,000,000.00		Feasibilty Study and Detailed Engineering
1-06-10-020	Upper Sibuguey RIS	Diplahan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	1,865,000.00	1,865,000.00		Feasibilty Study and Detailed Engineering
1-06-10-020	Lower Sibuguey I	Diplahan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	101,000.00	101,000.00		IMTSS
1-06-10-020	Sibuguey Valley IS	Diplahan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	761,000.00	761,000.00		IMTSS
1-06-10-020	Upper Sibuguey Irrig System	Diplahan	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	92,000.00	92,000.00		IMTSS
1-06-10-020	La Dicha SIP	Malangas	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	2,000,000.00	2,000,000.00		Construction of Canalization and Canal Structures
1-06-10-020	Candiis SIP	Malangas	NP-53.9 - Small Value Procurement	1/23-30/19	N/A	2/27/19	3/5/19	Corporate Budget	300,000.00	300,000.00		Feasibilty Study and Detailed Engineering
1-06-10-020	Balian SIP	Payao	Competitive Bidding	1/23-30/19	2/13/19	2/27/19	3/5/19	Corporate Budget	15,000,000.00	15,000,000.00		Construction of Diversion Works, Canalization & Cana Structures
	Ma. Cristina CIS	ZDN	Shopping	2/4/18	N/A	2/7/18	2/8/18	Others	900,000.00	900,000.00		
	S - cabral CIS	ZDN	Shopping	2/4/18	N/A	2/7/18	2/8/18	Others	900,000.00	900,000.00		
	San Isidro SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	13,800,000.00	13,800,000.00		
	Titik SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	9,200,000.00	9,200,000.00		

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	Lanawan CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	18,400,000.00	18,400,000.00		
	Nonoyan CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	9,200,000.00	9,200,000.00		
	Kalayuhan SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	9,200,000.00	9,200,000.00		
	Dapitan CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	1,800,000.00	1,800,000.00		
	Lower Malala CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		
	Sto. Niño CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Lapayan Baja CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Bacuyong CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	1,800,000.00	1,800,000.00		
	CARP - CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Guinles CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		
	Sinay SIP / Marapong SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	4,800,000.00	4,800,000.00		
	Diwan SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		
	Pamansalan SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	4,800,000.00	4,800,000.00		
	Inuman CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	4,800,000.00	4,800,000.00		
	Sindangan CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		
	Sinuyak CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	1,800,000.00	1,800,000.00		
	Siayan SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Sinaman CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Sinuyak - Seres CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	1,200,000.00	1,200,000.00		
	Bulacan CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Batayan I CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		
	Osukan CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	2,400,000.00	2,400,000.00		
	Lunday CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	La Libertad CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	1,800,000.00	1,800,000.00		
	Labason CIS (Main)	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Lower Bobongan CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	1,200,000.00	1,200,000.00		
	Diculum SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Dansalan CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Sipakong SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		

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	San Pedro SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Timankayok SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		
	Kipit SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		
	Tampilisan SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	6,000,000.00	6,000,000.00		
	Nasibak SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Canuto S. Enerio SIP	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	Lituban CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	5,400,000.00	5,400,000.00		
	Siocon CIS	ZDN	Competitive Bidding	1/15/18	2/4/18	2/7/18	2/8/18	Others	3,000,000.00	3,000,000.00		
	1. Canal lining	LABRIS	Competitive Bidding	3/1/19	3/25/19	3/29/19	4/1/19	Others	100,000,000.00	100,000,000.00		
	2. Climate Change	LABRIS	Competitive Bidding	3/1/19	3/25/19	3/29/19	4/1/19	Others	12,000,000.00	12,000,000.00		
	3. Concrete pavement	LABRIS	Competitive Bidding	3/1/19	3/25/19	3/29/19	4/1/19	Others	80,000.00	80,000.00		
	CONSTRUCTION MATERIALS	LABRIS	Shopping	3/1/19	N/A	3/29/19	4/1/19	Others	2,585,813.70	2,585,813.70		
	CONSTRUCTION MATERIALS	ZDSIMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	648,393,450.00	648,393,450.00		
	1. OFFICE IMPROVEMENT											
	a. STEEL TRUSSES	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	b. ROOFING / RIB TYPE	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	2. PREMIUM CEMENT	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	3. SAND	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	4. GRAVEL	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	5. RSB (10mm, 12mm, 16mm)	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	6. BOULDERS	SARIS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	1. IRRIGATION & DRAINAGE FLOOD PROTECTION											
	a. PACKAGE 1 (MAHAYAG AREA)	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	20,000,000.00	20,000,000.00		
	b. PACKAGE 2 (MOLAVE AREA)	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	20,000,000.00	20,000,000.00		

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	c. PACKAGE 3 (TAMBULIG AREA)	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	20,000,000.00	20,000,000.00		
	d. PACKAGE 4 (RAMON MAGSAYSAY AREA)	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	20,000,000.00	20,000,000.00		
	2. SERVICE ROADS - NIS											
	a. PACKAGE 1 (MAHAYAG AREA) CONCRETE PAVEMENT	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	17,500,000.00	17,500,000.00		
	b. PACKAGE 2 (MOLAVE AREA) CONCRETE PAVEMENT	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	17,500,000.00	17,500,000.00		
	c. PACKAGE 3 (TAMBULIG AREA) CONCRETE PAVEMENT	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	17,500,000.00	17,500,000.00		
	d. PACKAGE 4 (RAMON MAGSAYSAY AREA) CONCRETE PAVEMENT	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	17,500,000.00	17,500,000.00		
	3. RREIS											
	a. PACKAGE 1 (MAHAYAG AREA)	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	20,000,000.00	20,000,000.00		
	b. PACKAGE 2 (MOLAVE AREA)	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	20,000,000.00	20,000,000.00		
	c. PACKAGE 3 (TAMBULIG AREA)	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	20,000,000.00	20,000,000.00		
	d.PACKAGE 4 (RAMON MAGSAYSAY AREA)	SARIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	40,000,000.00	40,000,000.00		
	B. CIVIL WORKS - DIPRIS											
	1. IRRIGATION & DRAINAGE FLOOD PROTECTION	DIPRIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	40,000,000.00	40,000,000.00		
	2. SERVICE ROADS - NIS (CONCRETE PAVEMNT)	DIPRIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	40,000,000.00	40,000,000.00		
	3. RREIS											
	a. PACKAGE 1	DIPRIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	36,000,000.00	36,000,000.00		
	b. PACKAGE 2	DIPRIS	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	GoP	40,000,000.00	40,000,000.00		
	1. LABRIS-INFRA	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	44,250,000.00	2,433,750.00	41,816,250.00	Concreting of Canals & Other Structures
	2. SARIS-INFRA	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	250,000,000.00	13,750,000.00	236,250,000.00	Concreting of Canals & Other Structures
	3. DIPRIS-INFRA	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	156,000,000.00	8,580,000.00	147,420,000.00	Concreting of Canals & Other Structures

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	4. Boloron CIS	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	22,425,000.00	8,250,000.00	14,175,000.00	Concreting of Canals & Other Structures
	5. Bibilop CIS	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	7,500,000.00	412,500.00	7,087,500.00	Concreting of Canals & Other Structures
	6. Liargao CIS	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	2,500,000.00	137,500.00	2,362,500.00	Concreting of Canals & Other Structures
	7. Tukuran CIS	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	10,000,000.00	550,000.00	9,450,000.00	Concreting of Canals & Other Structures
	8. Rebokon CIS	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	7,000,000.00	385,000.00	6,615,000.00	Concreting of Canals & Other Structures
	9. Rebokon CIS Ext'n	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	6,000,000.00	330,000.00	5,670,000.00	Concreting of Canals & Other Structures
	10. Biswangan CIS	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	15,000,000.00	825,000.00	14,175,000.00	Concreting of Canals & Other Structures
	11. Libayoy CIS	ZDSIMO	Competitive Bidding	3/4/19	3/25/19	3/29/19	4/1/19	Others	5,000,000.00	275,000.00	4,725,000.00	Concreting of Canals & Other Structures
	12. Limas CIS	ZDSIMO	Competitive Bidding	3/18/19	3/25/19	4/11/19	4/12/19	Others	5,000,000.00	275,000.00	4,725,000.00	Concreting of Canals & Other Structures
	13. Canipay SIP	ZDSIMO	Competitive Bidding	3/18/19	3/25/19	4/11/19	4/12/19	Others	20,000,000.00	1,100,000.00	18,900,000.00	Concreting of Canals & Other Structures
	14. Moradji SIP	ZDSIMO	Competitive Bidding	3/18/19	3/25/19	4/11/19	4/12/19	Others	2,500,000.00	137,500.00	2,362,500.00	Construction of intake, Canal Lining, & Structures
	15. Parasan-Lo. Dimalinao SIP	ZDSIMO	Competitive Bidding	3/18/19	3/25/19	4/11/19	4/12/19	Others	15,000,000.00	825,000.00	14,175,000.00	Construction of Dam, Concrete Canal, & Canal Structures
	16. Dalaon SIP	ZDSIMO	Competitive Bidding	3/18/19	3/25/19	4/11/19	4/12/19	Others	6,250,000.00	343,750.00	5,906,250.00	Construction of Dam, Concrete Canal, & Canal Structures
	17. Bag-ong Ariosa SIP	ZDSIMO	Competitive Bidding	3/18/19	3/25/19	4/11/19	4/12/19	Others	6,250,000.00	343,750.00	5,906,250.00	Construction of Dam, Concrete Canal, & Canal Structures
	18. Poblacion San Pablo	ZDSIMO	Competitive Bidding	3/18/19	3/25/19	4/11/19	4/12/19	Others	4,000,000.00	220,000.00	3,780,000.00	Construction of Dam, Concrete Canal, & Canal Structures
	19. Kapatagan SIP	ZDSIMO	Competitive Bidding	3/18/19	3/25/19	4/11/19	4/12/19	Others	12,500,000.00	687,500.00	11,812,500.00	Construction of Dam, Concrete Canal, & Canal Structures
	FSDE											
	1.SWITCH SIP	ZDS-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		
	2.CULASIAN SIP	ZDS-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		
	3.LOWER SIBATANG SIP	ZDS-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4.GAWIL SIP	ZDS-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		
	5.KATIPUNAN SIP(GUIPOS)	ZDS-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		
	6.UPPER NILO SIP	ZDS-IMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSTRUCTION AND IMPROVEMENT OF BUILDINGS AND OTHER STRUCTURES OF RIO, BALINTAWAK, PAGADIAN CITY											
	Construction of regional office (phase 3)	RIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	25,000,000.00		25,000,000.00	
	land Development Regional Office	RIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,000,000.00		5,000,000.00	
	Construction of Guest House	RIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,500,000.00		2,500,000.00	
	Perimeter fence	RIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,500,000.00		2,500,000.00	
	Covered Court	RIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,500,000.00		2,500,000.00	
REGION 10												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE DEVICES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON JANITORIAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	GOODS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		401,341,170.38	401,341,170.38		
	CONSULTING SERVICES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		120,520,000.00	120,520,000.00		
	INFRASTRUCTURE/CIVIL WORKS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		4,670,660,398.34		4,670,660,398.34	
REGION 11												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE DEVICES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON JANITORIAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
REGION 12												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES	region 12	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	51,493.64	51,493.64		
	COMMON OFFICE SUPPLIES	region 12	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	3,317,575.17	3,317,575.17		
	COMMON OFFICE DEVICES	region 12	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	426,992.82	426,992.82		
	COMMON JANITORIAL SUPPLIES	region 12	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	669,865.88	669,865.88		
	COMMON OFFICE EQUIPMENT	region 12	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	14,931,003.15	14,931,003.15		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON COMPUTER SUPPLIES	region 12	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	1,028,900.32	1,028,900.32		
	HANDBOOK ON PROCUREMENT	region 12	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	2,075.59	2,075.59		
	CONSUMABLES	region 12	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	2,826,040.34	2,826,040.34		
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	633,937.44	633,937.44		
	COMMON OFFICE EQUIPMENT	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	4,236,813.93	4,236,813.93		
	COMMON OFFICE SUPPLIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	1,879,093.53	1,879,093.53		
	COMMON JANITORIAL SUPPLIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	292,182.00	292,182.00		
	CONSUMABLES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	15,938,281.20	15,938,281.20		
	OFFICE EQUIPMENT AND ACCESSORIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	12,468,346.00	12,468,346.00		
	OFFICE SUPPLIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	1,307,013.50	1,307,013.50		
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	23,649,591.00	23,649,591.00		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	4,157,970.00	4,157,970.00		
	CLEANING EQUIPMENT AND SUPPLIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	477,026.00	477,026.00		
	PAPER MATERIALS AND PRODUCTS	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	1,283,225.00	1,283,225.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	345,235.40	345,235.40		
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	69,433.60	69,433.60		
	COMPUTER SUPPLIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	859,646.00	859,646.00		
	COMPUTER EQUIPMENT AND ACCESSORIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	9,431,721.00	9,431,721.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER CATEGORIES	region 12	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Others	10,453,906.00	10,453,906.00		
C	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	8,446,336.00	8,446,336.00		
D	OFFICE EQUIPMENT AND ACCESSORIES	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	8,558,000.00	8,558,000.00		
E	OIL, LUBRICANTS, SPAREPARTS, ETC.	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	20,590,970.00	20,590,970.00		
F	SPORTS/ATHLETIC/ANNIVERSARIES/CULTURAL	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	4,045,000.00	4,045,000.00		
G	UTILITY EXPENSES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	12,798,100.00	12,798,100.00		
H	COMMUNICATION EXPENSES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	2,909,420.00	2,909,420.00		
I	ADVERTISING EXPENSES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	1,510,000.00	1,510,000.00		
J	RENT EXPENSES	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	21,625,000.00	21,625,000.00		
K	PROFESSIONAL EXPENSES	region 12	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	4,366,000.00	4,366,000.00		
L	TAXES, PREMIUMS/INSURANCES AND OTHER FEES	region 12	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	3,001,000.00	3,001,000.00		
M	DISASTER RISK REDUCTION PROGRAM	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	280,000.00	280,000.00		
N	TRAININGS/SEMINARS	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	48,480,000.00	48,480,000.00		
O	TRAVEL EXPENSES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	7,668,000.00	7,668,000.00		
P	VEHICLE											
	DIESEL/GASOLINE	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	65,783,980.00	65,783,980.00		
	REPAIR	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	17,158,000.00	17,158,000.00		
	MAINTENANCE	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	7,350,000.00	7,350,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPARE PARTS	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	20,753,500.00	20,753,500.00		
Q	MEDICAL AND DENTAL											
	MEDICINES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	153,000.00	153,000.00		
	SUPPLIES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	86,800.00	86,800.00		
	EQUIPMENT	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	150,900.00	150,900.00		
R	COMMUNICATION ACCESSORIES AND SUPPLIES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	3,179,450.00	3,179,450.00		
S	ORDNANCE AND SUPPLIES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	2,000,000.00	2,000,000.00		
T	MACHINERIES AND ACCESSORIES	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	21,343,830.00	21,343,830.00		
U	CONSTRUCTION MATERIALS	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,263,378,204.50	1,263,378,204.50		
V	INFRASTRUCTURES/CIVIL WORKS	region 12	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,563,398,950.00		2,563,398,950.00	
W	AGRICULTURAL SUPPLIES	region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	850,000.00	850,000.00		
	I. REGIONAL OFFICE											
A	~~AVAILABLE AT~~ PROCUREMENT SERVICE ~~STORES~~	Regional Office										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	Regional Office										
C	Surveying Equipment/Accessories & Supplies	Regional Office						GAA	1,350,000.00			Theodolite, Drone, Current Meter, GPS, Rain Gauge, Evaporation Pan & Accessories, Permeability Apparatus and Soil Auger
D	OFFICE EQUIPMENT MAINTENANCE											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Repair and maintenance of Office Equipment	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	500,000.00			Repair and Maintenane of various office equipment(Aircons, Water Dispenser, Copier Machines, Plotter, Printers, Computers, Laptops, UPS, Cameras, Televisions, Electric Fans, Blue Printing Machines and Cleaning of Aircons)
	2. Repair and maintenance of Testing Machines	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	800,000.00			Repair and maintenance of Universal Testing Machine, Conviction Ovens,Soil Tester, Calibration and Cleaning
	3. Repair and maintenance of Office Facilities	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	1,000,000.00			Repair and maintenance of Office Buildings, Water System, Telephone System, CCTV Lines, Electrical Lines
	4. Music Instruments, Fitness & Wellness Equipment	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	200,000.00			Eletric Guitars, Bass Guitar, Keyboard, Drum Set, Amplifiers, Gadgets, Treadmills, Stationary Bikes, Weight Lifting Set, etc.
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	600,000.00			Purchase of Oil 10, 140, 30, 40, 2T, 90, coolant, flushing,Brake Fluid, Grease, Oil/Fuel Filters, Change oil of all vehicles and motorcycles.
F	Sports/Athetic/Anniversary/Cultural	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	500,000.00			Purchase of sports equipment and accessories (Basketball, volleyball, table tennis, darts, cheese boards, badminton), athletic uniforms & tshirt printings, Meals, snacks and cultural props.
G	Utility Expenses	Regional Office	Direct Contracting /Shopping					GAA	500,000.00			Water, Eelectric bills and Purified Waters, petty cash and reimbursements
H	Communication Expenses	Regional Office	Direct Contracting /Shopping					GAA	200,000.00			Telephone, Internet, Cell Cards,etc.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	Advertising Expenses	Regional Office	Direct Contracting /Shopping					GAA	250,000.00			Newspapers Publications (BAC), Tarpaulin Printing, Magazines/Fliers Printing, etc.
J	Rent Expenses	Regional Office	NP-SVP/SHOPPING					GAA	9,800,000.00			Rentals Vehicles for use of transporting farmers and employees.
K	Professional Services	Regional Office	Direct Contracting					GAA	20,000.00			NOTARIZATION OF DOCUMENTS
L	Taxes, Insurance Premiums and Other Fees	Regional Office	Direct Contracting					GAA	100,000.00			Insurances of all vehicles , motorcycles and buildings, Registrations/Emmission Test of all vehicles
M	Disaster Risk Reduction Program	Regional Office	Direct Contracting /Shopping					GAA	20,000.00			Goods for Donations to Schools and Natural Calamities victims
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	6,500,000.00			RMC, Confideration, BAC, IDP/O(Mid/Year, Planning), EOD, AFD, Accounting Reconcillations, Budget Hearings, PRO, Equipment, Drivers, Mechanic Sem., Property Recons, Job Enrichments
	1. PROGRAMS	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	1,200,000.00			TEP, TREE PLANTING, CSC month, Women's month, Cooperative month,GAD, Employees Dev't./Wellness, Team buildings, Bench Markings, etc.
O	TRAVEL EXPENSES	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	700,000.00			Airline Tickets 169 travels (RM, AFD, EOD)
P	VEHICLE											
	DIESEL/Gasoline	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	800,000.00			Diesoline for all vehicles, Motorcycles, Grass Cutters, Generators, etc.
	Repair	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	2,200,000.00			Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc.)

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	200,000.00			Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons)
	Spare parts	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	3,500,000.00			Storage Batteries, 11 Plates 12 V.,Brake Pads, Brake Shoe,Ball joints upper & lower, Tie Rod Ends, Wheel Bearings outer & inner, Cross joints, Oil/Fuel Filters, Fan Belts, Brake Masters, Clutch Sleeves, Tires, Rims, Sprockets front & rear, Exterior Tires, Spark Plugs, Interior Tires, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternators, Starter Assemblies, Wiper Blades, Lights(Head, Tail, Stop, Signal & Clearance)etc. of all heavy & light vehicles and motorcycles
Q	MEDICAL AND DENTAL											
	A. Medicine	Regional Office										
	B. Supplies	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	7,000.00			Purchase of slides, neddles, medical mask, cottons and medical kits
	C. Equipment	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	3,000.00			Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc.
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	300,000.00			Purchase of Smart Phones, Cellphones, Tablets, Telephones, Intercoms, Power Banks, SD Cards, Universal Chargers, etc.
S	ORDINANCE AND SUPPLIES	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	250,000.00			Purchase of Pistols, Revolvers, Shot Guns, Ammunitions, Gun Oils and metal polish

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T	MACHINERIES AND ACCESSORIES	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	330,000.00			Purchase of Pump Motor, Pressure Tanks, Generators, etc.
U	**CONSTRUCTION MATERIALS**											
	various materials	Regional Office	NP-SVP/Shopping /Direct Contracting					GAA	1,500,000.00			for fabrication of wooden cabinets, GAD projects and renovation of motorpool
V	**INFRASTRUCTURE/CIVIL WORKS**											
	Construction of NIA 12 RO Building	Regional Office	Public Bidding	Nov.6, 2017	Nov. 28, 2017	Dec. 7, 2017	Jan. 8, 2018	GAA	100,000,000.00			Construction of 3-storey building at Koronadal City
	II. SOUTH COTABATO IMO											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	SCIMO										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	SCIMO										
C	Surveying Equipment/Accessories & Supplies	SCIMO	PUBLIC BIDDING/SMALL VALUE PROCUREMENT					GAA	856,636.00			Purchase of the following : 1. Survey Chain 50 mtrs (plastic coated) 2. Steel Tape 5 mtrs 3. Measuring Rod with prism 4. Stadia Rod (Aluminum) 5. Measuring Rod Aluminum 6. Current Meter 7. Automatic Level 8. Total Station
D	OFFICE EQUIPMENT MAINTENANCE	SCIMO	Small Value Procurement/Direct Contracting/Shopping					GAA	400,000.00			Repair of Computer (replacement of SSD Card for laptop and power supply for desktop) / Repair of Survey Equipment (replacement of battery for total station and for calibration)
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	SCIMO	Small Value Procurement/Direct Contracting/Shopping					GAA	5,900,000.00			Purchase the following: 1. Oil (10, 30, 40, 90, 140, 2T) 2. Lubricants (Oil Filter, Fuel Filter, Grease)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F	Sports/Athetic/Anniversary/Cultural	SCIMO	Small Value Procurement/Direct Contracting/Shopping					GAA	215,000.00			Purchase the following: 1. Balls (basketball, volleyball, table tennis, nets) 2. Dart (board, pins) 3. Badminton (racket, shuttlecock, nets) 4. Uniforms and printing (sports, cultural) 5. Props 6. Meals, snacks and energetic drinks
G	Utility Expenses	SCIMO	Direct Contracting					GAA	55,000.00			1. Cable Light/Water Services/Water Refill
H	Communication Expenses	SCIMO	Direct Contracting/Shopping					GAA	30,000.00			1. Telecom/Internet/Cell Card Allowance
I	Advertising Expenses	SCIMO	Direct Contracting /Shopping/Small Value Procurement					GAA	15,000.00			1. News Paper/Radio Station/Subscription Expenses/Tarpaulin Printing
J	Rent Expenses	SCIMO	Direct Contracting /Shopping/Small Value Procurement					GAA	3,820,000.00			1. Rent a Car/Rental of construction equipment
K	Professional Services	SCIMO	Direct Contracting /Shopping/Small Value Procurement					GAA	300,000.00			1. Titling of Land/Small Claim Fees/Notarization of documents
L	Taxes, Insurance Premiums and Other Fees	SCIMO	Direct Contracting					GAA	200,000.00			1. Insurance of various vehicles and buildings/Registration and Emission of all vehicles
M	Disaster Risk Reduction Program	SCIMO										
N	TRAINING/SEMINARS	SCIMO	Small Value Procurement					GAA	8,300,000.00			1. Trainings/Seminars/Workshop/Team Buildings/Meetings/Conferences/Assesment/TEP/GAD/Culminations/Benchmarking/Symposium
O	TRAVEL EXPENSES	SCIMO	Direct Contracting					GAA	230,000.00			Purchase of Plane Tickets
P	VEHICLE	SCIMO										
	DIESEL/GASOLINE	SCIMO	Direct Contracting					GAA	11,200,000.00			Purchase of Diesoline of SCIMO/MABARIS/ALA RIS AND CIS PROJECTS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair	SCIMO	Small value procurement					GAA	3,300,000.00			Job Order of various vehicles/Repair and cleaning of aircon
	Maintenance	SCIMO	Small value procurement/Shopping					GAA	3,050,000.00			Purchase of Equipment Supplies: 1. Battery 2. Brake Pad 3. Brake Shoe 4. Fan Belt 5. Brake Master 6. Tire(exterior, interior) 7. Oxygen and Acetylene
	Spare parts	SCIMO	Small value procurement/Shopping					GAA	2,650,000.00			Purchase of Spareparts: 1. Sprocket(motorcyle front and rear) 2. Sparkplug 3. Hydraulic Hose 4. Shock Absorber 5. Alternator 6. Starter Assemble 7. Wiper Blade 8. Lights(Head,tail,stop,signal and clearance)
Q	MEDICAL AND DENTAL	SCIMO										
	A. Medicine	SCIMO	Small value procurement/Shopping					GAA	13,000.00			Purchase of various medicine for common sickness
	B. Supplies	SCIMO	Small value procurement/Shopping					GAA	15,000.00			Purchase of medicine kit and glucometer strips
	C. Equipment	SCIMO	Small value procurement/Shopping					GAA	30,000.00			Purchase of Thermometer/Sphygmomanometer /Stethoscope/Glucometer
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	SCIMO	Small value procurement/Shopping					GAA	461,450.00			Purchase of the following: 1. Cellphone 2. Powerbank 3. Mobile Pocket Wifi 4. Wifi Adaptor 5. Tplink 6. Router 7. Tablet 8. Modem
S	ORDNANCE	SCIMO	Small value procurement/Shopping					GAA	50,000.00			Purchase of Ammunitions

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T	MACHINERIES	SCIMO	Small value procurement/Shopping					GAA	1,995,030.00			Purchase of Construction Equipment: 1. Chopsaw Big & Small 2. Bar Cutter 3. Jack Hammer 4. Water Pump 5. Concrete Mixer 6. Chainsaw Heavy Duty 7. Grass Cutter 8. Welding Machine 9. Sander Heavy Duty 10. Portable Welding Machine w/ Generator 11. Hand Drill 12. Submersible Pump 13. Power Sprayer 14. Plate Compactor 15. Jack Hammer
U	CONSTRUCTION MATERIALS											
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	17,250,000.00			ALA RIS Dam I - Sto. Niño Area
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	19,585,000.00			ALA RIS Dam I - Surallah Area Area
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	17,250,000.00			ALA RIS Dam II - Surallah Area Area
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	17,850,000.00			BANGA RIS - Banga Area
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	18,655,000.00			BANGA RIS - Sto. Niño Area
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	17,560,000.00			BANGA RIS - Norala Area
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	17,400,000.00			MARBEL #1 RIS - Koronadal Area
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	17,850,000.00			MARBEL #1 RIS - Tantangan Area

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	13,650,000.00			MARBEL #2 RIS - Lutayan Area
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	5,000,000.00			Magsaysay-Polomolok CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	8,000,000.00			LMT CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	5,000,000.00			Glamang CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	3,000,000.00			Basak - Polonuling CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	10,000,000.00			Magsaysay CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	15,000,000.00			Bo. 7 CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	3,000,000.00			Supon CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	9,000,000.00			Mani CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	5,000,000.00			Cadidang CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	16,000,000.00			Duengas CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	3,000,000.00			Takonel CIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	5,000,000.00			San Felipe CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	10,000,000.00			Lake Sebu CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	8,000,000.00			Lambusong CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	6,960,000.00			Malaya CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	6,161,000.00			Luayan CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	8,000,000.00			Cinco CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (CIS)	6,000,000.00			Buenavista CIS
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 07, 2018	Nov. 27 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	4,000,000.00			El Alis SIP
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 14, 2018	Dec. 04, 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	4,000,000.00			T'bong SIP
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 14, 2018	Dec. 04, 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	8,000,000.00			Bolo SIP
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 14, 2018	Dec. 04, 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	4,000,000.00			Lamual SIP
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 14, 2018	Dec. 04, 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	17,500,000.00			Koronadal Proper SIP

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 14, 2018	Dec. 04, 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	7,500,000.00			Lamcot SWIP
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 14, 2018	Dec. 04, 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	10,000,000.00			Rotonda SWIP
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	10,000,000.00			Carpenter SWIP
	Cement, RSB, Plywood, CW. Nails, Boulders,Sand, Gravel, Rcpipes, Coco Lumber	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	SIP	15,000,000.00			Tinago SWIP
	Sand & Gravel	SCIMO	NP-SVP/Shopping /Direct Contracting	Oct. 3 2018	Oct. 23, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	29,000,000.00			ALA RIS
	Sand & Gravel	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 07, 2018	Nov. 27 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	5,000,000.00			Marbel 1 RIS
	Sand & Gravel	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 14, 2018	Dec. 04, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	5,000,000.00			Marbel 2 RIS
	Sand & Gravel	SCIMO	NP-SVP/Shopping /Direct Contracting	Nov. 14, 2018	Dec. 04, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	5,000,000.00			Banga RIS
V	**INFRASTRUCTURE/CIVIL WORKS**											
	ALA RIS Dam 1 - Banga Area	SCIMO	Public Bidding			Upon receipt of SAA	Upon receipt of SAA	NIS	36,780,000.00			Repair/Rehab of existing NIS from further deterioration of irrigation and drainage canals, repair of
	ALA RIS Dam 2 - Norala Area	SCIMO	Public Bidding			Upon receipt of SAA	Upon receipt of SAA	NIS	44,100,000.00			Repair/Rehab of existing NIS from further deterioration of irrigation and drainage canals, repair of
	ALA RIS Dam 1 - Isulan Area	SCIMO	Public Bidding			Upon receipt of SAA	Upon receipt of SAA	NIS	45,850,000.00			Repair/Rehab of existing NIS from further deterioration of irrigation and drainage canals, repair of
	Marbel 2 RIS - Koronadal Area	SCIMO	Public Bidding			Upon receipt of SAA	Upon receipt of SAA	NIS	26,400,000.00			Repair/Rehab of existing NIS from further deterioration of irrigation and drainage canals, repair of
w	AGRICULTURAL SUPPLIES	SCIMO	Small value procurement/Shopping					GAA	850,000.00			Purchase of Fertilizer, Herbicide and Festicide/Seedlings

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	III. SULTAN KUDARAT IMO											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	SKIMO										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	SKIMO										
C	Surveying Equipment/Accessories & Supplies	SKIMO	SVP/Shopping					GAA	150,000.00			for the use of Planning and survey-Operations
D	OFFICE EQUIPMENT MAINTENANCE	SKIMO	SVP/Shopping					GAA	300,000.00			Repair and Maintenance of 1 unit Plotter(Belt, Lamp), Cleaning and repair of Aircons, Computers, Printers,Cppier Machine,& Duplo Machine.
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	SKIMO	SVP/Shopping					GAA	400,000.00			1. Oil-10,140,90,30 & 40,Brake Fluid, ATF, Grease, Fuel & Oil Filters of all Lights & Heavy Equipment.
F	Sports/Athetic/Anniversary/Cultural	SKIMO	SVP/Shopping					GAA	140,000.00			Balls(Basket,Volley,Ping Pong, & Tennis) Badminton(Shutle Cack), Cultural Props, Uniforms, & Catering Services
G	Utility Expenses	SKIMO	Small Value Procurement					GAA	100,000.00			Electric, Water Bills and labor for cleaning Bodegas and office compound.
H	Communication Expenses	SKIMO	Small Value Procurement					GAA	242,000.00			Telephone,Cell Card, E-load, Intenet
I	Advertising Expenses	SKIMO	Small Value Procurement					GAA	160,000.00			News Paper Publication, Tarpauline Printing
J	Rent Expenses	SKIMO	SVP/Shopping					GAA	1,000,000.00			Rent Backhoe(Canal -Desilting, ECC, Van(TEP -IA)
K	Professional Services	SKIMO	Small Value Procurement					GAA	5,000.00			Report Notarization
L	Taxes, Insurance Premiums and Other Fees	SKIMO	Direct Contracting					GAA	50,000.00			Insurances(Building,Motorcycles, Vehicles,) Registration/Emission Test(Vehicles & Motorcycles)

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M	Disaster Risk Reduction Program											
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	SKIMO	SVP/Shopping					GAA	4,230,000.00			Project Site Inspection/Trainings/Meetings/Conferences/Assessment/GAD/Scholarship Program/PMC/Orientation/ Workshop/Project Turn-Over/IA Sharing Program/
O	TRAVEL EXPENSES	SKIMO	DirectContracting					GAA	220,000.00			Plane Tickets and TEP
P	VEHICLE											
	DIESEL/Gasoline	SKIMO	SVP/Shopping					GAA	10,800,000.00			Diesel and Gasoline
	Repair	SKIMO	SVP/Shopping					GAA	2,450,000.00			Repair/Overhauling(Light & Heavy Vehicles, Motorcycles
	Maintenance	SKIMO	SVP/Shopping					GAA	50,000.00			Oxygen, Acytelene and Welding Rod, Cutting Disc,Sander, Sand Paper, Grinding Compound.
	Spare parts	SKIMO	SVP/Shopping					GAA	2,630,000.00			Shock Absorbers,Bolt w/nuts, Hub Bearings, Rubber Cups,Cross Joints,Tires,Brake(Pads,shoe and Masters), Ball Joints(Upper & Lower),Wheel Bearings(Outer & Inner), Clutch Sleeves, Fan Belts,Storage Batteries, Alternators, Wiper Blades,Starter Assembly,Lights(Head,Tail,Stop,Signal & Clearance,Hydraulic Hose,Spark Plugs,Clutch Disc,Engine & Transmission Supports.
Q	MEDICAL AND DENTAL											
	A. Medicine											
	B. Supplies											
	C. Equipment	SKIMO	Small Value Procurement					GAA	5,000.00			BP Apparatus, Glucometer
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	SKIMO	SVP/Shopping					GAA	10,000.00			Cell Phone, Telephone,Mobile Wifi, Fax Machine, Tablets,Power Bank

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S	ORDNANCE AND SUPPLIES	SKIMO	SVP/Shopping					GAA	350,000.00			Shot Gun, 9MM Pistol, Glock 45, Ammunition.
T	MACHINERIES AND ACCESSORIES	SKIMO	SVP/Shopping					GAA	600,000.00			Pump with Engine, Grasscutter, Lawn Mower,Battery Charger, Power Generator
U	CONSTRUCTION MATERIALS											
	Malingen-Dalol CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	462,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for construction of canal lining & canal structures
	Bual CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	7,548,750.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for construction of canal lining & canal structures
	Nakan CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	1,100,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for construction of canal lining & canal structures
	Tuka Sarip CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	2,585,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the diversion works, protection works &construction of canal lining & canal structures
	Villamor CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	3,547,500.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for protection works &construction of canal lining & canal structures
	Basak #1 CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	1,375,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for protection works &construction of canal lining & canal structures

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	Nuling CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	2,618,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for protection works &construction of canal lining & canal structures
	Salaman CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	3,300,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the construction of canal lining & canal structures
	Dumolol CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	4,507,800.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the construction of canal lining & canal structures
	Kitao CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	1,485,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the construction of canal lining & canal structures
	Kraan CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	3,960,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the dam improvement &construction of canal lining & canal structures
	Malisbong CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	2,475,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the dam repair and improvement
	Namat-Masla SIP	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	1,650,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the construction of canal lining & canal structures

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	Tibuhol-Wal CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	6,600,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the diversion works, protection works &construction of canal lining & canal structures
	Basag CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	550,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the construction of canal lining & canal structures
	Kiadsam CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	5,500,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the construction of canal lining & canal structures
	Palimbang CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	4,400,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the protection works
	Telafas CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	4,125,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the diversion works &construction of canal lining & canal structures
	Marigaeg CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	2,970,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the diversion works &construction of canal lining & canal structures
	Kraan CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	3,987,500.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the dam improvement &construction of canal lining & canal structures

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	Sitio Lagon SIP	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	4,400,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the protection works &construction of canal lining & canal structures
	Tacurong IS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	2,750,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the desilting of canals &construction of canal lining & canal structures
	Blingkong CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	825,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the construction of canal lining & canal structures
	Palavilla CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	1,100,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the construction of canal lining & canal structures
	Sangay Paril CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	1,589,500.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the diversion works &construction of canal lining & canal structures
	Nati CIS	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	6,462,500.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the diversion works &construction of canal lining & canal structures
	Numo SIP	SKIMO	Public Bidding/Shopping/Small Value	Oct. 3 2018	Oct. 23, 2018	Upon release of ASA		GAA	550,000.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the diversion works &construction of canal lining & canal structures

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	Sarip Pedregosa SIP	SKIMO	Public Bidding/Shopping/Small Value	Nov. 07, 2018	Nov. 27 2018	Upon release of ASA		GAA	13,062,500.00			Purchase of Construction Materials(Hardware, Aggregates, Lumber, RCPipes &Fuel&Oil) for the protection works &construction of canal lining & canal structures
	Tacurong IS	SKIMO	Shopping/Small Value	Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	392,760.00			Purchase of Office Supplies
	Kataan SIP	SKIMO	Shopping/Small Value	Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	257,000.00			Purchase of Office Supplies
	Marigaeg CIS	SKIMO	Shopping/Small Value	Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	221,000.00			Purchase of Office Supplies
	Busok SIP	SKIMO	Shopping/Small Value	Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	750,000.00			Purchase of Office Supplies
	SMN CIS	SKIMO	Shopping/Small Value	Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	55,670.00			Purchase of Office Supplies
	Maligaya SIP	SKIMO	Shopping/Small Value	Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	101,040.00			Purchase of Office Supplies
V	**INFRASTRUCTURE/CIVIL WORKS**											
	Lebak Integrated River Irrig. Project (LIRIP)	SKIMO	Public Bidding	Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	50,000,000.00			Construction of Dam, Canalization & Canal structures
	Antong IS	SKIMO	Public Bidding	Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	40,000,000.00			Const. of Electronic Operated Lifting Mechanism
	Tacurong IS	SKIMO	Public Bidding	Oct. 24, 2018	Nov. 13, 2018	Upon release of ASA		GAA	33,600,000.00			Protection works
	Tran CIS	SKIMO	Public Bidding	Oct. 24, 2018	Nov. 13, 2018	Upon release of ASA		GAA	31,200,000.00			Construction of canalization

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	Dalol CIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	2,500,000.00			Installation of coconet
	Lambayong RIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	5,000,000.00			Installation of coconet
	Palimbang CIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	4,500,000.00			Installation of coconet
	Kanipaan CIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	3,000,000.00			Installation of coconet
	Kraan CIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	3,000,000.00			Installation of coconet
	Tibuhol-Wal CIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	2,000,000.00			Installation of coconet
	Lumitan CIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	1,500,000.00			Installation of coconet
	Dumolol CIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	4,500,000.00			Installation of coconet
	Basag CIS	SKIMO		Oct. 18, 2018	Nov. 06, 2018	Upon release of ASA		GAA	2,000,000.00			Installation of coconet
	LAMBAYONG RIS (BAUMOL Ext.)	SKIMO		Oct. 24, 2018	Nov. 13, 2018	Upon release of ASA		GAA	69,500,000.00			Desilting,Canalization, Canal Structure
	Kataan SIP	SKIMO		Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		CARP	37,500,000.00			Construction of irrigation and drainage facilities.
	Sisiman SIP	SKIMO		Nov. 14, 2018	Dec. 04, 2018	Upon release of ASA		GAA	34,650,000.00			Dam Improvement,Canalization, Canal Structure
	Kabulnan 2 MIP	SKIMO	Shopping/Small Value	Nov. 14, 2018	Dec. 04, 2018			GAA	25,000,000.00			Detailed Engineering

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	IV. MAGUINDANAO IMO											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	MIMO										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	MIMO										
C	Surveying Equipment/Accessories & Supplies	MIMO	SHOPPING /DIRECT CONTRACTING /SVP					GAA	680,000.00			PURCHASED OF (AUTOMATIC Level,ELECTRONIC Total Station, Accessories & Parts, GPS, Leveling ROD, Aluminum, Pantograph,Steel Tape, Survey Chain (Steel), 100m,Survey Compass, Bolo
D	OFFICE EQUIPMENT MAINTENANCE	MIMO	SHOPPING/ SMALL VALUE PROC					GAA	100,000.00			Repair of AIRCON, Gen. Cleaning, compressor, freon, Buster Magnetic Switch, Printer, Laptop, Desktop
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	MIMO	SHOPPING/ SMALL VALUE PROC					GAA	7,250,000.00			OIL (10,30,40,90,140), Oil/Fuel filters, Grease, Atf
F	Sports/Athetic/Anniversary/Cultural	MIMO	SHOPPING/ SMALL VALUE PROC					GAA	600,000.00			Purchase (Ball) Valley,Basket, Table Tennis, Dart, Badminton, Chess Accessories, Uniform & Cultural Props.
G	Utility Expenses	MIMO	SHOPPING /DIRECT CONTRACTING					GAA	50,000.00			Electricity Bill, Water Bill, Cable Bill & Water Refill 7 Gallons/2weeks
H	Communication Expenses	MIMO	SHOPPING /DIRECT CONTRACTING					GAA	25,000.00			Telephone, Internet & Cellular Phone Load Expenses
I	Advertising Expenses	MIMO	SHOPPING /DIRECT CONTRACTING					GAA	680,000.00			Printing & Publication Exp.(Publication of invitation to bid various project)
J	Rent Expenses	MIMO	SHOPPING /DIRECT CONTRACTING					GAA	715,000.00			VAN RENTAL FOR IA TRAINING, TEP & TOURS

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K	Professional Services	MIMO	SHOPPING /DIRECT CONTRACTING					GAA	45,000.00			Notarization of Certification of compliance, philgeps posting & other contract
L	Taxes, Insurance Premiums and Other Fees	MIMO	DIRECT CONTRACTING					GAA	189,000.00			Renewal of registration of vehicle, insurance of vehicle & buildings AND Renewal of Bond
M	Disaster Risk Reduction Program											
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	MIMO	SMALL VALUE procurement					GAA	10,250,000.00			Trainings/Seminars, Provincial Mgt Conference, System Management Conference, Pre/Final Construction Conference & BAC Conference/ Deliberations/Advertisement, Gender and Development Program, Training and Scholarship Expenses
O	TRAVEL EXPENSES	MIMO	DIRECT CONTRACTING					GAA	125,000.00			AIRLINE TICKETS
P	VEHICLE											
	DIESEL/GASOLINE	MIMO	SHOPPING /DIRECT CONTRACTING					GAA	11,162,000.00			FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, Payloader, Backhoe, Grader, Dozer & Case Loader (Diesel). MC-2205, MC-2318, KP1929, SF-9975, MC-2281, SD-7208, SD-7130 (Gas)

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	Repair	MIMO	SHOPPING /DIRECT CONTRACTING					GAA	400,000.00			FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, MC-2205, MC-2318, KP1929, SF-9975, MC-2281, SD-7208, SD-7130,Payloader, Backhoe, Grader, Dozer & Case Loader.
	Mainenance	MIMO	SHOPPING /DIRECT CONTRACTING					GAA	400,000.00			FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, MC-2205, MC-2318, KP1929, SF-9975, MC-2281, SD-7208, SD-7130,Payloader, Backhoe, Grader, Dozer & Case Loader.

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	Spare parts	MIMO	SHOPPING /DIRECT CONTRACTING/SVP					GAA	910,000.00			Purchase of Storage Battery, 11Plate 12v, 17 Plate 12v, Brake Pad, Brake shoe, Ball Joint, Upper, Ball Joint Lower, Tire Rod End, Wheel Bearing, Outer & inner, Cross Joint, Fuel Filter, Fuel Filter (Element), Fan Belt, Brake Master, Clutch Sleeve, Tire, Storage Battery (Motorcycle), Sproket (Motorcycle) Front & Rear, Exterior Tires, Spark Plug, Interior Tire, Hydraulic Hose, Fuel/oil hose, Car Aircon, Shock Absorber, Alternator, Starter Assembly, Wiper Blade, Lights (head, tail, stop, signal & clearance), Brake Fluid, Qxygen, Acetyline, Welding Rod, Hub bolt, Pinion Nut, Oil Seal, Voltage Regator, Rubber Cup, Hydrauvac Assy, Electrical Horn, Bushing, Center Bolt, King Pin, Pitnam Arm, Idler Arm, Auto Bulb, Clutch Disc Assy. Clutch Cover Assy, & Radiator Assy.
Q	MEDICAL AND DENTAL											
	A. Medicine	MIMO	SVP/SHOPPING					GAA	800.00			1. Medicol, Mephenamic, Bioflu, Flanax, Biogesic, Loperamide, Boscupan, Declopinac
	B. Supplies	MIMO	SVP/SHOPPING					GAA	2,000.00			1. Scissor, Cotton, beta dine, alcohol, Bandage + Gauze, Taping & Wrapping, Gloves, Finger Cots
	C. Equipment	MIMO	SVP/SHOPPING									Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc.

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R	COMMUNICATION EQUIPMENT AND ACCESSORIES	MIMO	SVP/SHOPPING					GAA	58,000.00			Telephone, Internet & Cellphone, Power Bank
S	ORDNANCE AND SUPPLIES	MIMO						GAA	125,000.00			Shotgun Shooter, Colt 45
T	MACHINERIES AND ACCESSORIES	MIMO	SVP/SHOPPING					GAA	950,000.00			Air Compressor, Concrete Vibrator with Engine, Water Pump w/ Accessories, Power Spray w/ Accessories, Jack Hammer, 1 Bagger Concrete Mixer w/ Accessories
U	CONSTRUCTION MATERIALS											
	various materials	MIMO	SVP/SHOPPING					GAA	500,000.00			Contruction/renovation of Motorpool
	SMALL IRRIGATION PROJECT:											
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Mar-18	09/24/2018	upon release of funds	upon release of funds	SIP	5,125,000.00			TAMBAK SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Mar-18	09/24/2018	upon release of funds	upon release of funds	SIP	5,424,300.00			TUBUAN SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Mar-18	09/24/2018	upon release of funds	upon release of funds	SIP	8,200,000.00			KIDATE SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Mar-18	09/24/2018	upon release of funds	upon release of funds	SIP	4,843,125.00			MAPUTI SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Mar-18	09/24/2018	upon release of funds	upon release of funds	SIP	6,007,320.00			UPPER LASANGAN SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Mar-18	09/24/2018	upon release of funds	upon release of funds	SIP	1,567,020.00			BALAS SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Jul-18	09/26/2018	upon release of funds	upon release of funds	SIP	9,225,000.00			LUMBAYAO SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Jul-18	09/26/2018	upon release of funds	upon release of funds	SIP	5,125,000.00			UPPER SEFARAN SIP, Construction of Diversion Works, Canal lining & Canal Structures.

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Jul-18	09/26/2018	upon release of funds	upon release of funds	SIP	5,125,000.00			RENTE SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Jul-18	09/26/2018	upon release of funds	upon release of funds	SIP	5,125,000.00			UPPER TUBARAN SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Jul-18	09/26/2018	upon release of funds	upon release of funds	SIP	5,125,000.00			KINIMI SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Jul-18	09/26/2018	upon release of funds	upon release of funds	SIP	10,250,000.00			BOBOGUERON SIP, Construction of Diversion Works, Canal lining & Canal Structures.
	CARP-IC											
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Jul-18	09/26/2018	upon release of funds	upon release of funds	Project	2,296,000.00			ORANDANG CIS, Repair of Canal
	Extension/Expansion of Existing Irrigation System (EEENIS):											
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber, CBM	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Oct-18	10-Jan-18	upon release of funds	upon release of funds	EEE(NIS)	17,562,500.00			TALAYAN RIS (LOT 1), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber, CBM	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Oct-18	10-Jan-18	upon release of funds	upon release of funds	EEE(NIS)	11,650,000.00			TALAYAN RIS (LOT 2), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road
	Cement, RSB, Plywood, CW. Nails,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Oct-18	10-Jan-18	upon release of funds	upon release of funds	EEE(NIS)	29,800,000.00			KABULNAN RIS (LOT 1), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road
	Boulders Riprap,Sand, Gravel, Rcpipes,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Oct-18	10-Jan-18	upon release of funds	upon release of funds	EEE(NIS)	19,000,000.00			KABULNAN RIS (LOT 2), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road
	Common Borrow Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Oct-18	10-Jan-18	upon release of funds	upon release of funds	EEE(NIS)	29,900,000.00			KABULNAN RIS (LOT 3), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road

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	Road Surfacing Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09-Oct-18	10-Jan-18	upon release of funds	upon release of funds	EEE(NIS)	29,985,000.00			KABULNAN RIS (LOT 4), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road
	Cement, RSB, Plywood, CW. Nails,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/14/2018	10-Mar-18	upon release of funds	upon release of funds	EEE(NIS)	12,500,000.00			ALIP RIS (LOT1), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road
	Boulders Riprap,Sand, Gravel, Rcpipes,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/14/2018	10-Mar-18	upon release of funds	upon release of funds	EEE(NIS)	6,750,000.00			ALIP RIS (LOT 2), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road
	Common Borrow Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/14/2018	10-Mar-18	upon release of funds	upon release of funds	EEE(NIS)	9,500,000.00			ALIP RIS (LOT 3), Construction of Diversion work, Canal Lining, Canl structures, Service Road and Access Road
	Resto/Rehab/Repair of Existing Irrigation System (RRREISNIS/CIS):											
	Cement, RSB, Plywood, CW. Nails,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/20/2018	10-Sep-18	upon release of funds	upon release of funds	RRREIS(NIS)	29,856,000.00			KABULNAN RIS (LOT 1), Repair of Canal Lining
	Boulders Riprap,Sand, Gravel, Rcpipes,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/20/2018	10-Sep-18	upon release of funds	upon release of funds	RRREIS(NIS)	27,800,000.00			KABULNAN RIS (LOT 2), Repair of Canal Lining
	Common Borrow Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/20/2018	10-Sep-18	upon release of funds	upon release of funds	RRREIS(NIS)	29,456,000.00			KABULNAN RIS (LOT 3), Road Repair
	Road Surfacing Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/20/2018	10-Sep-18	upon release of funds	upon release of funds	RRREIS(NIS)	29,860,000.00			KABULNAN RIS (LOT 4), Road Repair
	Cement, RSB, Plywood, CW. Nails,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/20/2018	10-Sep-18	upon release of funds	upon release of funds	RRREIS(NIS)	18,480,000.00			TALAYAN RIS(LOT1), Repair of Canal Lining
	Boulders Riprap,Sand, Gravel, Rcpipes,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/20/2018	10-Sep-18	upon release of funds	upon release of funds	RRREIS(NIS)	12,600,000.00			TALAYAN RIS (LOT 2), Desilting of Canal, Repair of Canal Lining and Road Repair

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Borrow Materials and Road Surfacing Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/20/2018	10-Sep-18	upon release of funds	upon release of funds	RRREIS(NIS)	29,400,000.00			TALAYAN RIS (LOT 3), Desilting of Canal, Repair of Canal Lining and Road Repair
	Cement, RSB, Plywood, CW. Nails,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/24/2018	10/15/2018	upon release of funds	upon release of funds	RRREIS(NIS)	22,428,000.00			ALIP RIS (LOT 1), Repair of Canal Lining
	Boulders Riprap,Sand, Gravel, Rcpipes,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/24/2018	10/15/2018	upon release of funds	upon release of funds	RRREIS(NIS)	17,942,400.00			ALIP RIS (LOT 2), Canal Lining
	Common Borrow Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/24/2018	10/15/2018	upon release of funds	upon release of funds	RRREIS(NIS)	29,156,400.00			ALIP RIS (LOT 3), Road Repair
	Road Surfacing Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/24/2018	10/15/2018	upon release of funds	upon release of funds	RRREIS(NIS)	20,185,200.00			ALIP RIS (LOT 4), Road Repair
	Cement, RSB, Plywood, CW. Nails,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/24/2018	10/15/2018	upon release of funds	upon release of funds	RRREIS(NIS)	18,825,000.00			PAGALUNGAN RIS (LOT 1), Desilting of Canal, Canal repair and Road Repair
	Boulders Riprap,Sand, Gravel, Rcpipes,	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/24/2018	10/15/2018	upon release of funds	upon release of funds	RRREIS(NIS)	11,295,000.00			PAGALUNGAN RIS (LOT 2), Desilting of Canal and Road Repair
	Common Borrow Materials and Road Surfacing Materials	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	09/24/2018	10/15/2018	upon release of funds	upon release of funds	RRREIS(NIS)	29,562,000.00			PAGALUNGAN RIS (LOT 3), Desilting of Canal and Road Repair
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Feb-18	10/22/2018	upon release of funds	upon release of funds	RRREIS(CIS)	3,485,000.00			METI-SINEPAK CIS, Repair of Diversion Works, Canal Lining and Canal Strucures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Feb-18	10/22/2018	upon release of funds	upon release of funds	RRREIS(CIS)	3,362,000.00			GADUNG CIS, Repair of Diversion Works, Canal Lining and Canal Strucures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Feb-18	10/22/2018	upon release of funds	upon release of funds	RRREIS(CIS)	820,000.00			NEKETAN CIS, Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Feb-18	10/22/2018	upon release of funds	upon release of funds	RRREIS(CIS)	3,813,000.00			PIGKALAGAN CIS, Repair of Diversion Works, Canal Lining and Canal Strucures

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Feb-18	10/22/2018	upon release of funds	upon release of funds	RRREIS(CIS)	2,870,000.00			MAKALIAN CIS, Repair of Diversion Works, Gabion Protection Dike, Canal Lining and Canal Strucures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Feb-18	10/22/2018	upon release of funds	upon release of funds	RRREIS(CIS)	4,881,656.80			KAKAL CIS,Repair of Diversion Works, Desilting of Canal, Canal Lining and Canal Strucures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Feb-18	10/22/2018	upon release of funds	upon release of funds	RRREIS(CIS)	2,911,000.00			RIFAO CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-May-18	10/24/2018	upon release of funds	upon release of funds	RRREIS(CIS)	3,813,000.00			LIBUAN CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-May-18	10/24/2018	upon release of funds	upon release of funds	RRREIS(CIS)	1,845,000.00			MAKASAMPEN CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-May-18	10/24/2018	upon release of funds	upon release of funds	RRREIS(CIS)	1,251,119.10			TALISAWA CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-May-18	10/24/2018	upon release of funds	upon release of funds	RRREIS(CIS)	2,870,000.00			MAO CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-May-18	10/24/2018	upon release of funds	upon release of funds	RRREIS(CIS)	38,130.00			BUNAWAN CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-May-18	10/24/2018	upon release of funds	upon release of funds	RRREIS(CIS)	752,760.00			DINGANEN CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-May-18	10/24/2018	upon release of funds	upon release of funds	RRREIS(CIS)	4,706,800.00			TAMBU CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Oct-18	10/29/2018	upon release of funds	upon release of funds	RRREIS(CIS)	2,665,000.00			BUNGBONG CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Oct-18	10/29/2018	upon release of funds	upon release of funds	RRREIS(CIS)	410,000.00			BAGAN CIS,Construction of Canal lining & Canal Structures

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Oct-18	10/29/2018	upon release of funds	upon release of funds	RRREIS(CIS)	2,125,341.60			MAKIR CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Oct-18	10/29/2018	upon release of funds	upon release of funds	RRREIS(CIS)	1,025,000.00			BLUE LAGOON CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Oct-18	10/29/2018	upon release of funds	upon release of funds	RRREIS(CIS)	6,133,600.00			TIMBALUAN CIS,Construction of Canal lining & Canal Structures
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10-Oct-18	10/29/2018	upon release of funds	upon release of funds	RRREIS(CIS)	1,025,000.00			UPPER TUAYAN CIS,Construction of Canal lining & Canal Structures
	COCONET SLOPE PROTECTION IN NAT'L SYSTEM											
	coconet 700 and Coco Log	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	NIS	436,240.00			ALIP RIS, Installation of coconet
	coconet 700 and Coco Log	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	NIS	625,250.00			KABULNAN RIS, Installation of coconet
	coconet 700 and Coco Log	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	NIS	410,000.00			TALAYAN RIS, Installation of coconet
	coconet 700 and Coco Log	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/19/2018	11-Jul-18	upon release of funds	upon release of funds	CIS	90,200.00			DINGANEN CIS, Installation of coconet
	coconet 700 and Coco Log	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/19/2018	11-Jul-18	upon release of funds	upon release of funds	CIS	82,000.00			MAKALIAN CIS, Installation of coconet
	coconet 700 and Coco Log	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/19/2018	11-Jul-18	upon release of funds	upon release of funds	CIS	82,000.00			KAKAL CIS, Installation of coconet
	coconet 700 and Coco Log	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/19/2018	11-Jul-18	upon release of funds	upon release of funds	CIS	94,300.00			MATUBER CIS, Installation of coconet
	coconet 700 and Coco Log	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/19/2018	11-Jul-18	upon release of funds	upon release of funds	CIS	50,020.00			BUNAWAN CIS, Installation of coconet

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	Pump Irrigation Project (PIP)											
	Shallow Tube Well	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	PIP	1,400,000.00			UPPER IDTIG PIP, Installation of Shallow Tube Well
	Shallow Tube Well	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	PIP	1,400,000.00			TONGGOL PIP, Installation of Shallow Tube Well
	Improvement of Service Road											
	Service Road (CBM and RSM)	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	NIS	2,400,000.00			TALAYAN RIS, Improvement of Service Road
	Service Road (CBM and RSM)	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	NIS	3,000,000.00			ALIP RIS, Improvement of Service Road
	Service Road (CBM and RSM)	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	NIS	1,200,000.00			PAGALUNGAN RIS, Improvement of Service Road
	Service Road (CBM and RSM)	MIMO	Public Bidding /Negotiated Proc /Small Value Proc	10/15/2018	11-May-18	upon release of funds	upon release of funds	NIS	3,000,000.00			KABULNAN RIS, Improvement of Service Road
V	**INFRASTRUCTURE/CIVIL WORKS**											
	SAPALAN RIP (PACKAGE 1)	MIMO	Public Bidding/Negotiated Procurement	10/24/2018	11-Dec-17	upon release of funds	upon release of funds	LINED PROJECTS	27,957,083.00			Construction of Canal Lining, Service Road and Access road of Bunged
	SAPALAN RIP (PACKAGE 2)	MIMO	Public Bidding/Negotiated Procurement	10/24/2018	11-Dec-17	upon release of funds	upon release of funds	LINED PROJECTS	28,965,852.00			Construction of 1-unit Diversion work.
	SAPALAN RIP (PACKAGE 3)	MIMO	Public Bidding/Negotiated Procurement	10/24/2018	11-Dec-17	upon release of funds	upon release of funds	LINED PROJECTS	29,862,000.00			Construction of 2,140.0 meters of Canal Lining with Service Road and Access Road at SAPALAN Main Canal at Station 0+000-2+140
	SAPALAN RIP (PACKAGE 4)	MIMO	Public Bidding/Negotiated Procurement	10/24/2018	11-Dec-17	upon release of funds	upon release of funds	LINED PROJECTS	29,566,000.00			Construction of 2,080.0 meters of Canal Lining with Service Road and Access Road at SAPALAN Main Canal at Station 2+141-4+220

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SAPALAN RIP (PACKAGE 5)	MIMO	Public Bidding/Negotiated Procurement	10/24/2018	11-Dec-17	upon release of funds	upon release of funds	LINED PROJECTS	27,496,500.00			Construction of 1,920.0 meters of Canal Lining with Service Road and Access Road at SAPALAN Main Canal at Station 4+220-6+140
	SAPALAN RIP (PACKAGE 6)	MIMO	Public Bidding/Negotiated Procurement	10/24/2018	11-Dec-17	upon release of funds	upon release of funds	LINED PROJECTS	29,650,000.00			Construction of 1,080.0 meters of Canal Lining with Service Road and Access Road at SAPALAN Main Canal at Station 6+140-7+720 and 1,080.0 meters at Sapalan Lateral A at sta. 0+000-1+080.
	SAPALAN RIP (PACKAGE 7)	MIMO	Public Bidding/Negotiated Procurement	10/30/2018	11/18/2017	upon release of funds	upon release of funds	LINED PROJECTS	28,965,000.00			Construction of 620.0 meters of Canal Lining with Service Road and Access Road Sapalan Lateral A at sta. 1+080-1+700 and 1,520 meters Canal Lining with Service Road and Access Road Sapalan Lateral B at sta. 0+000-1+520.
	SAPALAN RIP (PACKAGE 8)	MIMO	Public Bidding/Negotiated Procurement	10/30/2018	11/18/2017	upon release of funds	upon release of funds	LINED PROJECTS	29,788,000.00			Construction of 2,040.0 meters Canal Lining with Service Road and Access Road Sapalan Lateral B at sta. 1+520-3+560.
	SAPALAN RIP (PACKAGE 9)	MIMO	Public Bidding/Negotiated Procurement	10/30/2018	11/18/2017	upon release of funds	upon release of funds	LINED PROJECTS	28,788,522.00			Construction of 1,200.0 meters Canal Lining with Service Road and Access Road Sapalan Lateral B at sta. 3+560-4+760 and 1,080.0 meters Canal Lining with Service Road and Access Road Sapalan Lateral B-1 at sta. 0+000-1+080.
	SAPALAN RIP (PACKAGE 10)	MIMO	Public Bidding/Negotiated Procurement	10/30/2018	11/18/2017	upon release of funds	upon release of funds	LINED PROJECTS	29,838,957.00			Construction of 2,480.0 meters Canal Lining with Service Road and Access Road Sapalan Lateral B at sta. 1+080-3+560.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SAPALAN RIP (PACKAGE 11)	MIMO	Public Bidding/Negotiated Procurement	10/30/2018	11/18/2017	upon release of funds	upon release of funds	LINED PROJECTS	29,827,124.67			Construction of 660.0 meters Canal Lining with Service Road and Access Road Sapalan Lateral B at sta. 3+560-4+220 and 1,600.0 meters Canal Lining with Service Road and Access Road Sapalan Lateral B-2 at sta. 0+000-1+600.
	SAPALAN RIP (PACKAGE 12)	MIMO	Public Bidding/Negotiated Procurement	10/30/2018	11/18/2017	upon release of funds	upon release of funds	LINED PROJECTS	29,467,836.66			Construction of 780.0 meters Canal Lining with Service Road and Access Road Sapalan Lateral B-2 at sta. 1+600-2+380 and 3-units office for BRAR, Dalican and SAPALAN
	SAPALAN RIP (PACKAGE 13)	MIMO	Public Bidding/Negotiated Procurement	10/30/2018	11/18/2017	upon release of funds	upon release of funds	LINED PROJECTS	27,827,124.67			Repair of I-unit Stream Check at Brar and Construction of 1,510.0 meters Supplemetal Canal at sta. 0+000-1+510.
	V. SILBRIS/SARANGANI (RO SUB-OFFICE)											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	SILBRIS/SARANGANI (RO SUB-OFFICE)										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	SILBRIS/SARANGANI (RO SUB-OFFICE)										
C	Surveying Equipment/Accessories & Supplies	SILBRIS/SARANGANI (RO SUB-OFFICE)	SVP/SHOPPING					GAA	1,900,000.00			Drone, Blue Printing Machine,
D	OFFICE EQUIPMENT MAINTENANCE	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	600,000.00			Photocopier (Rebuild Kit, Developing Driving Gear, Hopper Drive Unit), Aircon, Riso, Plotter, Computer & Printers

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	620,000.00			Purchase of Oil 10, 140, 30, 40, 2T, 90, coolant, flushing,Brake Fluid, Grease, Oil/Fuel Filters, Change oil of all vehicles and motorcycles.
F	Sports/Athetic/Anniversary/Cultural	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	520,000.00			Purchase of sports equipment and accessories (Basketball, volleyball, table tennis, darts, cheese boards, badminton), athletic uniforms & tshirt printings, Meals, snacks and cultural props.
G	Utility Expenses	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting/Shopping					GAA	1,450,000.00			Electricity, Potable Water, Water Bills, NWRB
H	Communication Expenses	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting/Shopping					GAA	270,000.00			Cell Cards, Internet Expenses, Telephone Bills
I	Advertising Expenses	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting/Shopping					GAA	70,000.00			Tarpauline Printing, Newspaper Publication
J	Rent Expenses	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/SHOPPING					GAA	3,560,000.00			Backhoe (Desilting, Canalization, ECC) and Van Rental (TEP-IA), Vehicles for Employees
K	Professional Services	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting					GAA	100,000.00			NOTARIZATION OF DOCUMENTS
L	Taxes, Insurance Premiums and Other Fees	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting					GAA	300,000.00			Insurance (Building, Vehicles), LTO Registration, Emission Test
M	Disaster Risk Reduction Program	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting/Shopping					GAA	30,000.00			Goods for Relief Assistance

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	6,000,000.00			PRPW,IDO,PROJECT EVALUATION, YEAR END, IA,ENGINEERS' & DESIGNER TRAINING,ASSESSMENTS, ORIENTATION, WORKSHOP, BAC, PMC,RMC, IA,SMC, TURN-OVER, IMT, GAD, CS CULMINATION
O	TRAVEL EXPENSES	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	490,000.00			Airline Tickets
P	VEHICLE											
	DIESEL/Gasoline	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	4,721,980.00			Deisoline for all vehicles and Equipment, Motorcycles, Grass Cutters, Generators, etc.
	Repair	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	2,200,000.00			Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc.)
	Maintenance	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	300,000.00			Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons)

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spare parts	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	2,700,000.00			(BATTERY, BRAKE POD, BRAKE SHOE, BALL JOINT UPPER & LOWER, TIRE ROD END, WHEEL BEARING OUTER & INNER, CROSS JOINT, OIL & FUEL FILTERS, FAN BELT, BRAKE MASTER, CLUTCH STEEVE,TIRES, Storage Batterry (Motorcycles), Sprocket(Motorcycles) Front & Rear, Exterior & InteriorTires, Spark Plug, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternator, Starter Assembly, Wiper Blade, Lights (Head, Tail, Stop, Signal & Clearance), Brake Fluid, Grease, Oxygen, Acetylene, Welding Rod, BRAKE WHEEL CYLINDER, CLUTCH MASTER, HYDRAULIC PACKINGS, O-RINGS, Starter)
Q	MEDICAL AND DENTAL											
	A. Medicine	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	5,000.00			Analgesic, Anti- Hestamine, Anti-coug, Others
	B. Supplies	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	5,000.00			First Aide Kit and Cabinet
	C. Equipment	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	5,000.00			Sphygmomanometer, Weighing Scale
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	450,000.00			Cellphone,Telephone, Wifi, Power Bank, Intercom, Wireless Router, Tablet IOS and Android
S	ORDINANCE AND SUPPLIES	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	400,000.00			Shotgun , 9mm Pistol , Glock 45, Ammunition
T	MACHINERIES AND ACCESSORIES	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					GAA	700,000.00			Pump with Engine, Grass Cutter, Lawn Mower, Battery Charger, Power Generator

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
U	CONSTRUCTION MATERIALS											
	2-12" Umbrella Nail, C.W Nails , Cement, Coco Lumber, Construction pail # 12, Corr. G. I Sheet, 3 x 10' g26, Empty Drum (200ltrs), Empty Sack (50kg rice sack), GI Tie Wire #16, Gravel, 3/4"-1 1/2" diam., Hacksaw Blade, Hacksaw Blade Frame, Level Hose 3/8" diam, Plain G.I. Sheet, 3x6' g26, Plastic Laminated Trapal, 8m width, Plywood Marine (1/2"x4'x8'), RSB, 10mm øx 6.0 m, gd 40, Washed Sand, Others	SILBRIS/SARANGANI (RO SUB-OFFICE)	PUBLIC BIDDING/ SVP/SHOPPING	Oct. 16, 2018	Nov. 7, 2018	upon release of funds	upon release of funds	CARP-IC	4,500,000.00			Badtasan CIS
	2-12" Umbrella Nail, C.W Nails , Cement, Coco Lumber, Construction pail # 12, Corr. G. I Sheet, 3 x 10' g26, Empty Drum (200ltrs), Empty Sack (50kg rice sack), GI Tie Wire #16, Gravel, 3/4"-1 1/2" diam., Hacksaw Blade, Hacksaw Blade Frame, Level Hose 3/8" diam, Plain G.I. Sheet, 3x6' g26, Plastic Laminated Trapal, 8m width, Plywood Marine (1/2"x4'x8'), RSB, 10mm øx 6.0 m, gd 40, Washed Sand, Others, Steel Gates	SILBRIS/SARANGANI (RO SUB-OFFICE)	PUBLIC BIDDING/ SVP/SHOPPING	Oct. 16, 2018	Nov. 7, 2017	upon release of funds	upon release of funds	ISP	1,125,000.00			SILUAY- BUAYAN RIS (Desilting)-Desilting of Earth Canal and Steel Gates)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, Coco Lumber, 2-12" Umbrella Nail, C.W Nails , , Construction pail # 12, Corr. G. I Sheet, 3 x 10' g26, Empty Drum (200ltrs), Empty Sack (50kg rice sack), GI Tie Wire #16, Gravel, 3/4"-1 1/2" diam., Hacksaw Blade, Hacksaw Blade Frame, Level Hose 3/8" diam, Plain G.I. Sheet, 3x6' g26, Plastic Laminated Trapal, 8m width, Plywood Marine (1/2"x4'x8'), RSB, 10mm øx 6.0 m, gd 40, Washed Sand, Others	SILBRIS/SARANGANI (RO SUB-OFFICE)	PUBLIC BIDDING/ SVP/SHOPPING	Oct. 16, 2018	Nov. 7, 2018	upon release of funds	upon release of funds	COB/ PROJECT	1,800,000.00			Repair of Motorpool and Office Building
V	**INFRASTRUCTURE/CIVIL WORKS**											
	1. Kawas CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	RRREIS(CIS)	5,000,000.00			Construction of Irrigation Facilities
	2. Glan Padidu CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	RRREIS(CIS)	5,250,000.00			Construction of Irrigation Facilities
	3. Datu Dani CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	RRREIS(CIS)	7,500,000.00			Construction of Irrigation Facilities
	4. Tuguis CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	RRREIS(CIS)	3,500,000.00			Construction of Irrigation Facilities
	5. Tarucao - Lanao CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	RRREIS(CIS)	4,863,000.00			Construction of Irrigation Facilities
	6. Lower-Biangan CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	RRREIS(CIS)	12,000,000.00			Construction of Irrigation Facilities
	7. Mablanga CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	RRREIS(CIS)	6,000,000.00			Construction of Irrigation Facilities

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8. Domolok-Tokawal CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	RRREIS(CIS)	9,000,000.00			Construction of Irrigation Facilities
	9. Kawas CIS	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	EEEIS (CIS)	2,500,000.00			Construction of Irrigation Facilities
	10. Datal Batong SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	21,000,000.00			Completion of Irrigation Facilities and Protection Dike
	11. Datal Bila SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	3,000,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	12. Malabod SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	146,487,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	13. Sitio Punsad SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	6,000,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	14. Datal Anggas SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	10,000,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	15. Banate SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	12,500,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	16. Lower Macnit SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	16,850,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	17. Upper Labay sIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	10,000,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures

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	18. Kihan SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	6,250,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	19. Kinam SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	10,000,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	20. Datal Basak SIP	SILBRIS/SARANGANI (RO SUB-OFFICE)	Public Bidding	Oct. 10, 2018	Nov. 6, 2018	upon release of funds	upon release of funds	SIP	5,000,000.00			Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures
	VI .COTABATO IMO											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	CIMO										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	CIMO										
C	Surveying Equipment/Accessories & Supplies	CIMO	Public Bidding/ SVP/Shopping	Jan. 23, 2018	Feb. 12, 2018	Feb. 22, 2018	Mar. 8, 2018	GAA	2,517,350.00			Automatic Level, Digital Clamp Meter HD, Electronic Total Station, Parts & Accessories, GPS, Lettering Set with Scribber, Leveling Aluminum Rod, Pantograph, Digital Planimeter, Prism with Range Pole Holder, Protractor, Sledge Hammer (10 lbs), Steel Tape, Survey Chain Steel 100m, Surveyor's Compass, Digital Theodolite Transit with Tripod, Digital Current Meter.
D	OFFICE EQUIPMENT MAINTENANCE	CIMO	NP- SVP/Shopping					GAA	400,000.00			1. Repair and Maintenance of Office Equipment Aircon, Computer, Laptop,Plotter, Photo Copier Machine, Biometric, Printer, Electric Fan)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	2,350,000.00			Oil #40, Oil # 90, Oil # 140, Oil # 10 1,ATF, Brakefluid,Grease. For use of all vehicles, motorcycles, heavy equipment and generators, etc.
F	Sports/Athetic/Anniversary/Cultural	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	650,000.00			Cultural Props,uniforms, table tennis,rackets,balls,net,dart board/pins,chessboard,clocks
G	Utility Expenses	CIMO	Direct Contracting/Shopping					GAA	1,190,000.00			Water, Eelectric bills and Purified Waters, petty cash and reimbursements
H	Communication Expenses	CIMO	Direct Contracting/Shopping					GAA	200,000.00			Telephone, Internet, Cell Cards,etc.
I	Advertising Expenses	CIMO	Direct Contracting/Shopping					GAA	100,000.00			Newspapers Publications (BAC), Tarpaulin Printing, Magazines/Fliers Printing, etc.
J	Rent Expenses	CIMO	NP-SVP/SHOPPING					GAA	2,700,000.00			EQUIPMENT RENTALS-Projects, UV RENTALS for use of transporting farmers and employees
K	Professional Services	CIMO	Direct Contracting					GAA	150,000.00			NOTARIZATION OF DOCUMENTS
L	Taxes, Insurance Premiums and Other Fees	CIMO	Direct Contracting									Insurances of all vehicles , motorcycles and buildings, Registrations/Emmission Test of all vehicles
M	Disaster Risk Reduction Program	CIMO	Direct Contracting/Shopping					GAA	50,000.00			Goods for Donations to Schools and Natural Calamities victims
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	5,560,000.00			Trainings/Seminars Meetings/Conferences/ Gender and Development Program/Tree Planting Activities for NIA Emplyoyee's & IA'S, Including Training on Disaster Risk Reduction Program
O	TRAVEL EXPENSES	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	2,040,000.00			Plane Tickets of various personnel to attend various activities
P	VEHICLE											

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	DIESEL/Gasoline	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	12,800,000.00			Deisoline for all light vehicles, Motorcycles, Grass Cutters, Generators, heavy equipment.
	Repair	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	1,500,000.00			Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc.)
	Maintenance	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	1,500,000.00			Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons)
	Spare parts	CIMO	Public Bidding/NP-SVP/Shopping /Direct Contracting					GAA	2,500,000.00			Storage Batteries, 11 Plates 12 V.,Brake Pads, Brake Shoe,Ball joints upper & lower, Tie Rod Ends, Wheel Bearings outer & inner, Cross joints, Oil/Fuel Filters, Fan Belts, Brake Masters, Clutch Sleeves, Tires, Rims, Sprockets front & rear, Exterior Tires, Spark Plugs, Interior Tires, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternators, Starter Assemblies, Wiper Blades, Lights(Head, Tail, Stop, Signal & Clearance)etc. of all heavy & light vehicles and motorcycles
Q	MEDICAL AND DENTAL											
	A. Medicine											
	B. Supplies											Purchase of slides, neddles, midecal mask, cottons and medical kits
	C. Equipment											Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc.

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	900,000.00			Purchase of Smart Phones, Cellphones, Tablets, Telephones, Intercoms, Power Banks, SD Cards, Universal Chargers, etc.
S	ORDNANCE AND SUPPLIES	CIMO	NP-SVP/Shopping /Direct Contracting					GAA	450,000.00			Purchase of Pistols, Revolvers, Shot Guns, Ammunitions, Gun Oils and metal polish
T	MACHINERIES AND ACCESSORIES	CIMO	Public Bidding/NP-SVP/Shopping /Direct Contracting	Mar. 6, 2018	Mar. 28, 2018	Apr. 10, 2018	Apr. 26, 2018	GAA	9,998,800.00			Purchase of Pump with Engines and Accessories, Generator Sets, Welding Machines, Concrete Vibrator with Engines, etc.
U	CONSTRUCTION MATERIALS											
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	1,800,000.00			DADO CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	450,000.00			BANATALAN CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	3,600,000.00			NAJE-MAKALANGOT CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	2,700,000.00			MALATAB CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	1,800,000.00			LABUO-ALEGRIA CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	1,350,000.00			LINANGKOB CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	3,150,000.00			PACO-BINOLIGAN CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	4,015,350.00			GASAN-ESMAR CIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	6,218,023.50			NOA CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	1,710,000.00			DEMAPACO CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 6,2018	Nov.28, 2018	upon release of funds	upon release of funds	RREIS (CIS)	2,028,753.00			KITACUBONG CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	3,550,513.50			PARUAYAN CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	2,241,729.00			SIMONE CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	3,812,881.50			STA. MARIA-MINAMAENG CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	6,975,000.00			KIBIA CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	691,335.00			BANGILAN CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	4,470,696.00			PISAN CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	755,860.50			KISANTE CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	1,867,050.00			ULAMIAN CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	1,350,000.00			PATOT CIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	2,250,000.00			MINAPAN CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	RREIS (CIS)	7,200,810.00			MABAKAL CIS
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	Climate Change	1,453,500.00			LIBUNGAN RIS, Rehabilitation & Construction of Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 7,2018	Nov.29, 2018	upon release of funds	upon release of funds	Climate Change	900,000.00			MALASILA RIS, Rehabilitation & Construction of Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 12,2018	Dec 4, 2018	upon release of funds	upon release of funds	Climate Change	900,000.00			MARIDAGAO RIS, Rehabilitation & Construction of Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 12,2018	Dec 4, 2018	upon release of funds	upon release of funds	Climate Change	900,000.00			MLANG RIS, Rehabilitation & Construction of Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 12,2018	Dec 4, 2018	upon release of funds	upon release of funds	Climate Change	900,000.00			KABACAN RIS, Rehabilitation & Construction of Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 12,2018	Dec 4, 2018	upon release of funds	upon release of funds	SIP	2,812,500.00			KABALANTIAN SIP II,Construction of Diversion works & Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 12,2018	Dec 4, 2018	upon release of funds	upon release of funds	SIP	900,000.00			TOMADO SIP, Construction of Diversion works & Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 12,2018	Dec 4, 2018	upon release of funds	upon release of funds	SIP	6,750,000.00			LUHONG SIP, Construction of Diversion works & Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 12,2018	Dec 4, 2018	upon release of funds	upon release of funds	SIP	5,625,000.00			NEW LEON SIP, Construction of Diversion works & Irrigation Facilities
	Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber	CIMO	Public Bidding /Shopping /Small Value	Nov. 12,2018	Dec 4, 2018	upon release of funds	upon release of funds	SIP	5,625,000.00			KABULACAN SIP, Construction of Diversion works & Irrigation Facilities

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pumps and accessories	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	EGPIP	576,000.00			KILOYAO PIP
	Pumps and accessories	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	EGPIP	432,000.00			LAGUNDI PIP
	Pumps and accessories	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	EGPIP	576,000.00			DEMAPACO PIP
	Pumps and accessories	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	EGPIP	576,000.00			BATULAWAN PIP
	Pumps and accessories	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	EGPIP	576,000.00			BIAK NA BATO PIP
	coconet and coco log	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	Coconet (ICSP)	1,372,500.00			KABACAN RIS
	coconet and coco log	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	Coconet (ICSP)	1,777,500.00			MLANG RIS
	coconet and coco log	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	Coconet (ICSP)	1,679,000.00			MALASILA RIS
	coconet and coco log	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	Coconet (ICSP)	1,822,500.00			LIBUNGAN RIS
	coconet and coco log	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	Coconet (ICSP)	2,722,500.00			MARIDAGAO RIS
	coconet and coco log	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	Coconet (ICSP)	675,000.00			BANATALAN CIS
	coconet and coco log	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	Coconet (ICSP)	1,350,000.00			IRAO CIS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	coconet and coco log	CIMO	Public Bidding /Shopping /Small Value	Nov. 13,2018	Dec 5, 2018	upon release of funds	upon release of funds	Coconet (ICSP)	1,125,000.00			BADIANGON CIS
V	**INFRASTRUCTURE/CIVIL WORKS**											
	KABACAN RIS	CIMO	Public Bidding	Oct. 3, 2018	Oct 25, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	67,639,750.00			Restored/Rehab of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankment, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.
	MARIDAGAO RIS(UMSA)	CIMO	Public Bidding	Oct. 3, 2018	Oct 25, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	66,826,560.00			Restored/Rehab of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankment, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.
	MARIDAGAO RIS	CIMO	Public Bidding	Oct. 4, 2018	Oct. 26, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	33,435,350.00			Restored/Rehab of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankment, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LIBUNGAN RIS	CIMO	Public Bidding	Oct. 1, 2018	Oct 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	205,578,750.00			Restored/Rehab of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankment, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.
	MLANG RIS	CIMO	Public Bidding	Oct. 4, 2018	Oct. 26, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	26,099,270.00			Restored/Rehab of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankment, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.
	MALASILA RIS	CIMO	Public Bidding	Oct. 1, 2018	Oct 23, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	132,749,270.00			Restored/Rehab of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankment, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UMSA	CIMO	Public Bidding	Oct. 2, 2018	Oct. 24, 2018	Upon receipt of SAA	Upon receipt of SAA	RREIS (NIS)	60,000,000.00			Restored/Rehab of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankment, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.
	LIBUNGAN RIS	CIMO	Public Bidding	Oct. 15, 2018	Nov. 06, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	8,616,000.00			Upgrading of Service Road
	KABACAN RIS	CIMO	Public Bidding	Oct. 15, 2018	Nov. 06, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	9,000,000.00			Upgrading of Service Road
	MLANG RIS	CIMO	Public Bidding	Oct. 15, 2018	Nov. 06, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	9,000,000.00			Upgrading of Service Road
	MALASILA RIS	CIMO	Public Bidding	Oct. 15, 2018	Nov. 06, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	9,000,000.00			Upgrading of Service Road
	MARIDAGAO RIS	CIMO	Public Bidding	Oct. 15, 2018	Nov. 06, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	7,724,000.00			Upgrading of Service Road
	TULUNAN SRIP	CIMO	Public Bidding	Oct. 8, 2018	Oct. 30, 2018	Upon receipt of SAA	Upon receipt of SAA	ISR	295,000,000.00			Construction of Irrigation Facilities
	I. REGIONAL OFFICE											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	Regional Office										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	Regional Office										

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C	Surveying Equipment/Accessories & Supplies	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		250,000.00		Theodolite, Drone, Current Meter, GPS, Rain Gauge, Evaporation Pan & Accessories, Permeability Apparatus and Soil Auger
D	OFFICE EQUIPMENT MAINTENANCE											
	1. Repair and maintenance of Office Equipment	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		500,000.00		Repair and Maintenane of various office equipment(Aircons, Water Dispenser, Copier Machines, Plotter, Printers, Computers, Laptops, UPS, Cameras, Televisions, Electric Fans, Blue Printing Machines and Cleaning of Aircons)
	2. Repair and maintenance of Testing Machines	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		800,000.00		Repair and maintenance of Universal Testing Machine, Conviction Ovens,Soil Tester, Calibration and Cleaning
	3. Repair and maintenance of Office Facilities	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		1,000,000.00		Repair and maintenance of Office Buildings, Water System, Telephone System, CCTV Lines, Electrical Lines
	4. Music Instruments, Fitness & Wellness Equipment	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		400,000.00		Eletric Guitars, Bass Guitar, Keyboard, Drum Set, Amplifiers, Gadgets, Treadmills, Stationary Bikes, Weight Lifting Set, etc.
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		1,000,000.00		Purchase of Oil 10, 140, 30, 40, 2T, 90, coolant, flushing,Brake Fluid, Grease, Oil/Fuel Filters, Change oil of all vehicles and motorcycles.
F	Sports/Athetic/Anniversary/Cultural	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		300,000.00		Purchase of sports equipment and accessories (Basketball, volleyball, table tennis, darts, cheese boards, badminton), athletic uniforms & tshirt printings, Meals, snacks and cultural props.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G	Utility Expenses	Regional Office	Direct Contracting /Shopping					F 501		1,300,000.00		Water, Eelectric bills and Purified Waters, petty cash and reimbursements
H	Communication Expenses	Regional Office	Direct Contracting /Shopping					F 501		200,000.00		Telephone, Internet, Cell Cards,etc.
I	Advertising Expenses	Regional Office	Direct Contracting /Shopping					F 501		50,000.00		Newspapers Publications (BAC), Tarpaulin Printing, Magazines/Fliers Printing, etc.
J	Rent Expenses	Regional Office	NP-SVP/SHOPPING					F 501				Rentals Vehicles for use of transporting farmers and employees.
K	Professional Services	Regional Office	Direct Contracting					F 501		30,000.00		NOTARIZATION OF DOCUMENTS
L	Taxes, Insurance Premiums and Other Fees	Regional Office	Direct Contracting					F 501		210,000.00		Insurances of all vehicles , motorcycles and buildings, Registrations/Emmission Test of all vehicles
M	Disaster Risk Reduction Program	Regional Office	Direct Contracting /Shopping					F 501		100,000.00		Goods for Donations to Schools and Natural Calamities victims
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		600,000.00		RMC, Confideration, BAC, IDP/O(Mid/Year, Planning), EOD, AFD, Accounting Reconcillations, Budget Hearings, PRO, Equipment, Drivers, Mechanic Sem., Property Recons, Job Enrichments
	1. PROGRAMS	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		50,000.00		TEP, TREE PLANTING, CSC month, Women's month, Cooperative month,GAD, Employees Dev't./Wellness, Team buildings, Bench Markings, etc.
O	TRAVEL EXPENSES	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		1,300,000.00		Airline Tickets 169 travels (RM, AFD, EOD)
P	VEHICLE											
	DIESEL/Gasoline	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		1,200,000.00		Diesoline for all vehicles, Motorcycles, Grass Cutters, Generators, etc.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501 (Refer Funds)		900,000.00		Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc.)
	Maintenance	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		200,000.00		Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons)
	Spare parts	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501 (Refer Funds)		1,250,000.00		Storage Batteries, 11 Plates 12 V.,Brake Pads, Brake Shoe,Ball joints upper & lower, Tie Rod Ends, Wheel Bearings outer & inner, Cross joints, Oil/Fuel Filters, Fan Belts, Brake Masters, Clutch Sleeves, Tires, Rims, Sprockets front & rear, Exterior Tires, Spark Plugs, Interior Tires, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternators, Starter Assemblies, Wiper Blades, Lights(Head, Tail, Stop, Signal & Clearance)etc. of all heavy & light vehicles and motorcycles
Q	MEDICAL AND DENTAL											
	A. Medicine	Regional Office										
	B. Supplies	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		8,000.00		Purchase of slides, neddles, medical mask, cottons and medical kits
	C. Equipment	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		7,000.00		Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc.

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		200,000.00		Purchase of Smart Phones, Cellphones, Tablets, Telephones, Intercoms, Power Banks, SD Cards, Universal Chargers, etc.
S	ORDINANCE AND SUPPLIES	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501				Purchase of Pistols, Revolvers, Shot Guns, Ammunitions, Gun Oils and metal polish
T	MACHINERIES AND ACCESSORIES	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501				Purchase of Pump Motor, Pressure Tanks, Generators, etc.
U	CONSTRUCTION MATERIALS											
	various materials	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		500,000.00		for fabrication of wooden cabinets and GAD projects
	various materials	Regional Office	NP-SVP/Shopping /Direct Contracting					F 501		1,500,000.00		Renovation of Motorpool
V	INFRASTRUCTURE/CIVIL WORKS											
	II. SOUTH COTABATO IMO											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	SCIMO										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	SCIMO										
C	Surveying Equipment/Accessories & Supplies	SCIMO	PUBLIC BIDDING/SMALL VALUE PROCUREMENT									Purchase of the following : 1. Survey Chain 50 mtrs (plastic coated) 2. Steel Tape 5 mtrs 3. Measuring Rod with prism 4. Stadia Rod (Aluminum) 5. Measuring Rod Aluminum 6. Current Meter 7. Automatic Level 8. Total Station

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	OFFICE EQUIPMENT MAINTENANCE	SCIMO	Small Value Procurement/Direct Contracting/Shopping					F501		200,000.00		Repair of Computer (replacement of SSD Card for laptop and power supply for desktop) / Repair of Survey Equipment (replacement of battery for total station and for calibration)
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	SCIMO	Small Value Procurement/Direct Contracting/Shopping					F501		560,970.00		Purchase the following: 1. Oil (10, 30, 40, 90, 140, 2T) 2. Lubricants (Oil Filter, Fuel Filter, Grease)
F	Sports/Athetic/Anniversary/Cultural	SCIMO	Small Value Procurement/Direct Contracting/Shopping									Purchase the following: 1. Balls (basketball, volleyball, table tennis, nets) 2. Dart (board, pins) 3. Badminton (racket, shuttlecock, nets) 4. Uniforms and printing (sports, cultural) 5. Props 6. Meals, snacks and energetic drinks
G	Utility Expenses	SCIMO	Direct Contracting					F501		2,657,100.00		1. Cable Light/Water Services/Water Refill
H	Communication Expenses	SCIMO	Direct Contracting/Shopping					F501		511,920.00		1. Telecom/Internet/Cell Card Allowance
I	Advertising Expenses	SCIMO	Direct Contracting /Shopping/Small Value Procurement							115,000.00		1. News Paper/Radio Station/Subscription Expenses/Tarpaulin Printing
J	Rent Expenses	SCIMO	Direct Contracting /Shopping/Small Value Procurement									1. Rent a Car/Rental of construction equipment
K	Professional Services	SCIMO	Direct Contracting /Shopping/Small Value Procurement					F501		2,450,000.00		1. Titling of Land/Small Claim Fees/Notarization of documents
L	Taxes, Insurance Premiums and Other Fees	SCIMO	Direct Contracting					F501		250,000.00		1. Insurance of various vehicles and buildings/Registration and Emission of all vehicles
M	Disaster Risk Reduction Program	SCIMO										

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N	TRAINING/SEMINARS	SCIMO	Small Value Procurement					F501		1,300,000.00		1. Trainings/Seminars/Workshop/Team Buildings/Meetings/Conferences/Assesment/TEP/GAD/Culminations/ Benchmarking/Symposium
O	TRAVEL EXPENSES	SCIMO	Direct Contracting					F501		632,000.00		Purchase of Plane Tickets
P	VEHICLE	SCIMO										
	DIESEL/GASOLINE	SCIMO	Direct Contracting					F501		3,000,000.00		Purchase of Diesoline of SCIMO/MABARIS/ALA RIS AND CIS PROJECTS
	Repair	SCIMO	Small value procurement					F501		300,000.00		Job Order of various vehicles/Repair and cleaning of aircon
	Maintenance	SCIMO	Small value procurement/Shopping					F501		950,000.00		Purchase of Equipment Supplies: 1. Battery 2. Brake Pad 3. Brake Shoe 4. Fan Belt 5. Brake Master 6. Tire(exterior, interior) 7. Oxygen and Acetylene
	Spare parts	SCIMO	Small value procurement/Shopping					F501		1,200,000.00		Purchase of Spareparts: 1. Sprocket(motorcyle front and rear) 2. Sparkplug 3. Hydraulic Hose 4. Shock Absorber 5. Alternator 6. Starter Assemble 7. Wiper Blade 8. Lights(Head,tail,stop,signal and clearance)
Q	MEDICAL AND DENTAL	SCIMO										
	A. Medicine	SCIMO	Small value procurement/Shopping					F501		15,000.00		Purchase of various medicine for common sickness
	B. Supplies	SCIMO	Small value procurement/Shopping					F501		10,000.00		Purchase of medicine kit and glucometer strips
	C. Equipment	SCIMO	Small value procurement/Shopping					F501		10,000.00		Purchase of Thermometer/Sphygmomanometer /Stethoscope/Glucometer

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	SCIMO	Small value procurement/Shopping									Purchase of the following: 1. Cellphone 2. Powerbank 3. Mobile Pocket Wifi 4. Wifi Adaptor 5. Tplink 6. Router 7. Tablet 8. Modem
S	ORDNANCE	SCIMO	Small value procurement/Shopping					F501		50,000.00		Purchase of Ammunitions
T	MACHINERIES	SCIMO	Small value procurement/Shopping /Public Bidding					F501		2,300,000.00		Purchase of Construction Equipment: 1. Chopsaw Big & Small 2. Bar Cutter 3. Jack Hammer 4. Water Pump 5. Concrete Mixer 6. Chainsaw Heavy Duty 7. Grass Cutter 8. Welding Machine 9. Sander Heavy Duty 10. Portable Welding Machine w/ Generator 11. Hand Drill 12. Submersible Pump 13. Power Sprayer 14. Plate Compactor 15. Jack Hammer
U	**CONSTRUCTION MATERIALS**											
V	**INFRASTRUCTURE/CIVIL WORKS**											
U	AGRICULTURAL SUPPLIES	SCIMO	Small value procurement/Shopping									Purchase of Fertilizer, Herbicide and Festicide/Seedlings
	III. SULTAN KUDARAT IMO											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	SKIMO										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	SKIMO										
C	Surveying Equipment/Accessories & Supplies	SKIMO	SVP/Shopping					F501		50,000.00		for the use of Planning and survey-Operations

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	OFFICE EQUIPMENT MAINTENANCE	SKIMO	SVP/Shopping					F501		358,000.00		Repair and Maintenance of 1 unit Plotter(Belt, Lamp), Cleaning and repair of Aircons, Computers, Printers,Cppier Machine,& Duplo Machine.
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	SKIMO	SVP/Shopping					F501		1,120,000.00		1. Oil-10,140,90,30 & 40,Brake Fluid, ATF, Grease, Fuel & Oil Filters of all Lights & Heavy Equipment.
F	Sports/Athetic/Anniversary/Cultural	SKIMO	SVP/Shopping					F501		360,000.00		Balls(Basket,Volley,Ping Pong, & Tennis) Badminton(Shutle Cack), Cultural Props, Uniforms, & Catering Services
G	Utility Expenses	SKIMO	Small Value Procurement					F501		1,500,000.00		Electric, Water Bills and labor for cleaning Bodegas and office compound.
H	Communication Expenses	SKIMO	Small Value Procurement					F501		258,500.00		Telephone,Cell Card, E-load, Intenet
I	Advertising Expenses	SKIMO	Small Value Procurement									News Paper Publication, Tarpauline Printing
J	Rent Expenses	SKIMO	SVP/Shopping									Rent Backhoe(Canal -Desilting, ECC, Van(TEP -IA)
K	Professional Services	SKIMO	Small Value Procurement					F501		647,000.00		Report Notarization
L	Taxes, Insurance Premiums and Other Fees	SKIMO	Direct Contracting					F501		400,000.00		Insurances(Building,Motorcycles, Vehicles,) Registration/Emission Test(Vehicles & Motorcycles)
M	Disaster Risk Reduction Program											
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	SKIMO	SVP/Shopping					F501		3,200,000.00		Project Site Inspection/Trainings/Meetings/Conferences/Assessment/GAD/Scholarship Program/PMC/Orientation/ Workshop/Project Turn-Over/IA Sharing Program/
O	TRAVEL EXPENSES	SKIMO						F501		463,000.00		Plane Tickets and TEP
P	VEHICLE											

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DIESEL/Gasoline	SKIMO	SVP/Shopping					F501		2,950,000.00		Diesel and Gasoline
	Repair	SKIMO	SVP/Shopping					F501		358,000.00		Repair/Overhauling(Light & Heavy Vehicles, Motorcycles
	Maintenance	SKIMO	SVP/Shopping					F501		50,000.00		Oxygen, Acytelene and Welding Rod, Cutting Disc,Sander, Sand Paper, Grinding Compound.
	Spare parts	SKIMO	SVP/Shopping					F501		213,500.00		Shock Absorbers,Bolt w/nuts, Hub Bearings, Rubber Cups,Cross Joints,Tires,Brake(Pads,shoe and Masters), Ball Joints(Upper & Lower),Wheel Bearings(Outer & Inner), Clutch Sleeves, Fan Belts,Storage Batteries, Alternators, Wiper Blades,Starter Assembly,Lights(Head,Tail,Stop,Signal & Clearance,Hydraulic Hose,Spark Plugs,Clutch Disc,Engine & Transmission Supports.
Q	MEDICAL AND DENTAL											
	A. Medicine											
	B. Supplies											
	C. Equipment	SKIMO	Small Value Procurement					F501		30,000.00		BP Apparatus, Glucometer
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	SKIMO	SVP/Shopping					F501		300,000.00		Cell Phone, Telephone,Mobile Wifi, Fax Machine, Tablets,Power Bank
S	ORDNANCE AND SUPPLIES	SKIMO	SVP/Shopping					F501		150,000.00		Shot Gun, 9MM Pistol, Glock 45, Ammunition.
T	MACHINERIES AND ACCESSORIES	SKIMO	SVP/Shopping					F501		2,800,000.00		Pump with Engine, Grasscutter, Lawn Mower,Battery Charger, Power Generator
U	CONSTRUCTION MATERIALS											
V	**INFRASTRUCTURE/CIVIL WORKS**											

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV. MAGUINDANAO IMO												
A	AVAILABLE AT PROCUREMENT SERVICE STORES	MIMO										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	MIMO										
C	Surveying Equipment/Accessories & Supplies	MIMO	SHOPPING /DIRECT CONTRACTING /SVP					F501		100,000.00		PURCHASED OF (AUTOMATIC Level,ELECTRONIC Total Station, Accessories & Parts, GPS, Leveling ROD, Aluminum, Pantograph,Steel Tape, Survey Chain (Steel), 100m,Survey Compass, Bolo
D	OFFICE EQUIPMENT MAINTENANCE	MIMO	SHOPPING/ SMALL VALUE PROC					F501		650,000.00		Repair of AIRCON, Gen. Cleaning, compressor, freon, Buster Magnetic Switch, Printer, Laptop, Desktop
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	MIMO	SHOPPING/ SMALL VALUE PROC					F501		370,000.00		OIL (10,30,40,90,140), Oil/Fuel filters, Grease, Atf
F	Sports/Athetic/Anniversary/Cultural	MIMO	SHOPPING/ SMALL VALUE PROC					F501		380,000.00		Purchase (Ball) Valley,Basket, Table Tennis, Dart, Badminton, Chess Accessories, Uniform & Cultural Props.
G	Utility Expenses	MIMO	SHOPPING /DIRECT CONTRACTING					F501		1,004,000.00		Electricity Bill, Water Bill, Cable Bill & Water Refill 7 Gallons/2weeks
H	Communication Expenses	MIMO	SHOPPING /DIRECT CONTRACTING					F501		195,000.00		Telephone, Internet & Cellular Phone Load Expenses
I	Advertising Expenses	MIMO	SHOPPING /DIRECT CONTRACTING									Printing & Publication Exp.(Publication of invitation to bid various project)

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	Rent Expenses	MIMO	SHOPPING /DIRECT CONTRACTING					F501		30,000.00		VAN RENTAL FOR IA TRAINING, TEP & TOURS
K	Professional Services	MIMO	SHOPPING /DIRECT CONTRACTING					F501		144,000.00		Notarization of Certification of compliance, philgeps posting & other contract
L	Taxes, Insurance Premiums and Other Fees	MIMO	DIRECT CONTRACTING					F501		500,000.00		Renewal of registration of vehicle, insurance of vehicle & buildings AND Renewal of Bond
M	Disaster Risk Reduction Program											
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	MIMO	SMALL VALUE procurement					F501		350,000.00		Trainings/Seminars, Provincial Mgt Conference, System Management Conference, Pre/Final Construction Conference & BAC Conference/ Deliberations/Advertisement, Gender and Development Program, Training and Scholarship Expenses
O	TRAVEL EXPENSES	MIMO	DIRECT CONTRACTING					F501		480,000.00		AIRLINE TICKETS
P	VEHICLE											
	DIESEL/GASOLINE	MIMO	SHOPPING /DIRECT CONTRACTING					F501		1,100,000.00		FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, Payloader, Backhoe, Grader, Dozer & Case Loader (Diesel). MC-2205, MC-2318, KP1929, SF-9975, MC-2281, SD-7208, SD-7130 (Gas)

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair	MIMO	SHOPPING /DIRECT CONTRACTING					F501		1,800,000.00		FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC 225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, MC-2205, MC-2318, KP1929, SF-9975, MC-2281, SD-7208, SD-7130,Payloader, Backhoe, Grader, Dozer & Case Loader.
	Mainenance	MIMO	SHOPPING /DIRECT CONTRACTING					F501		450,000.00		FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC 225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, MC-2205, MC-2318, KP1929, SF-9975, MC-2281, SD-7208, SD-7130,Payloader, Backhoe, Grader, Dozer & Case Loader.

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spare parts	MIMO	SHOPPING /DIRECT CONTRACTING									Purchase of Storage Battery, 11Plate 12v, 17 Plate 12v, Brake Pad, Brake shoe, Ball Joint, Upper, Ball Joint Lower, Tire Rod End, Wheel Bearing, Outer & inner, Cross Joint, Fuel Filter, Fuel Filter (Element), Fan Belt, Brake Master, Clutch Sleeve, Tire, Storage Battery (Motorcycle), Sproket (Motorcycle) Front & Rear, Exterior Tires, Spark Plug, Interior Tire, Hydraulic Hose, Fuel/oil hose, Car Aircon, Shock Absorber, Alternator, Starter Assembly, Wiper Blade, Lights (head, tail, stop, signal & clearance), Brake Fluid, Qxygen, Acetyline, Welding Rod, Hub bolt, Pinion Nut, Oil Seal, Voltage Regator, Rubber Cup, Hydrauvac Assy, Electrical Horn, Bushing, Center Bolt, King Pin, Pitnam Arm, Idler Arm, Auto Bulb, Clutch Disc Assy. Clutch Cover Assy, & Radiator Assy.
Q	MEDICAL AND DENTAL											
	A. Medicine	MIMO	SVP/SHOPPING					F 501		15,800.00		1. Medicol, Mephenamic, Bioflu, Flanax, Biogesic, Loperamide, Boscupan, Declopinac
	B. Supplies	MIMO	SVP/SHOPPING					F 501		21,000.00		1. Scissor, Cotton, beta dine, alcohol, Bandage + Gauze, Taping & Wrapping, Gloves, Finger Cots
	C. Equipment	MIMO	SVP/SHOPPING					F 501		8,900.00		Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc.
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	MIMO	SVP/SHOPPING					F501		200,000.00		Telephone, Internet & Cellphone, Power Bank

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S	ORDNANCE AND SUPPLIES	MIMO						F501		125,000.00		Shotgun Shooter, Colt 45
T	MACHINERIES AND ACCESSORIES	MIMO	SVP/SHOPPING					F501		1,370,000.00		Air Compressor, Concrete Vibrator with Engine, Water Pump w/ Accessories, Power Spray w/ Accessories, Jack Hammer, 1 Bagger Concrete Mixer w/ Accessories
U	CONSTRUCTION MATERIALS											
	various materials	MIMO	SVP/SHOPPING					F501		500,000.00		Contruction/renovation of Motorpool
	V. SILBRIS/SARANGANI (RO SUB-OFFICE)											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	SILBRIS/SARANGANI (RO SUB-OFFICE)										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	SILBRIS/SARANGANI (RO SUB-OFFICE)										
C	Surveying Equipment/Accessories & Supplies	SILBRIS/SARANGANI (RO SUB-OFFICE)	SVP/SHOPPING					F501		75,000.00		Drone, Blue Printing Machine,
D	OFFICE EQUIPMENT MAINTENANCE	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		100,000.00		Photocopier (Rebuild Kit, Developing Driving Gear, Hopper Drive Unit), Aircon, Riso, Plotter, Computer & Printers
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		120,000.00		Purchase of Oil 10, 140, 30, 40, 2T, 90, coolant, flushing,Brake Fluid, Grease, Oil/Fuel Filters, Change oil of all vehicles and motorcycles.
F	Sports/Athetic/Anniversary/Cultural	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		80,000.00		Purchase of sports equipment and accessories (Basketball, volleyball, table tennis, darts, cheese boards, badminton), athletic uniforms & tshirt printings, Meals, snacks and cultural props.

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G	Utility Expenses	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting/Shopping					F501		692,000.00		Electricity, Potable Water, Water Bills, NWRB
H	Communication Expenses	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting/Shopping					F501		147,000.00		Cell Cards, Internet Expenses, Telephone Bills
I	Advertising Expenses	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting/Shopping					F501				Tarpauline Printing, Newspaper Publication
J	Rent Expenses	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/SHOPPING									Backhoe (Desilting, Canalization, ECC) and Van Rental (TEP-IA), Vehicles for Employees
K	Professional Services	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting					F501		100,000.00		NOTARIZATION OF DOCUMENTS
L	Taxes, Insurance Premiums and Other Fees	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting					F501		300,000.00		Insurance (Building, Vehicles), LTO Registration, Emission Test
M	Disaster Risk Reduction Program	SILBRIS/SARANGANI (RO SUB-OFFICE)	Direct Contracting/Shopping					F501		30,000.00		Goods for Relief Assistance
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		400,000.00		PRPW,IDO,PROJECT EVALUATION, YEAR END, IA,ENGINEERS' & DESIGNER TRAINING,ASSESSMENTS, ORIENTATION, WORKSHOP, BAC, PMC,RMC, IA,SMC, TURN-OVER, IMT, GAD, CS CULMINATION
O	TRAVEL EXPENSES	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		48,000.00		Airline Tickets
P	VEHICLE											
	DIESEL/Gasoline	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		850,000.00		Deisoline for all vehicles and Equipment, Motorcycles, Grass Cutters, Generators, etc.

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		250,000.00		Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc.)
	Maintenance	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		100,000.00		Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons)
	Spare parts	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		700,000.00		(BATTERY, BRAKE POD, BRAKE SHOE, BALL JOINT UPPER & LOWER, TIRE ROD END, WHEEL BEARING OUTER & INNER, CROSS JOINT, OIL & FUEL FILTERS, FAN BELT, BRAKE MASTER, CLUTCH STEEVE,TIRES, Storage Batterry (Motorcycles), Sprocket(Motorcycles) Front & Rear, Exterior & InteriorTires, Spark Plug, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternator, Starter Assembly, Wiper Blade, Lights (Head, Tail, Stop, Signal & Clearance), Brake Fluid, Grease, Oxygen, Acetylene, Welding Rod, BRAKE WHEEL CYLINDER, CLUTCH MASTER, HYDRAULIC PACKINGS, O-RINGS, Starter)
Q	MEDICAL AND DENTAL											
	A. Medicine	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		10,000.00		Analgesic, Anti- Hestamine, Anti-coug, Others

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Supplies	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		10,000.00		First Aide Kit and Cabinet
	C. Equipment	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		10,000.00		Sphygmomanometer, Weighing Scale
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting									Cellphone,Telephone, Wifi, Power Bank, Intercom, Wireless Router, Tablet IOS and Android
S	ORDINANCE AND SUPPLIES	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting									Shotgun , 9mm Pistol , Glock 45, Ammunition
T	MACHINERIES AND ACCESSORIES	SILBRIS/SARANGANI (RO SUB-OFFICE)	NP-SVP/Shopping /Direct Contracting					F501		300,000.00		Pump with Engine, Grass Cutter, Lawn Mower, Battery Charger, Power Generator
U	CONSTRUCTION MATERIALS											
	Various	SILBRIS/SARANGANI (RO SUB-OFFICE)	SVP/SHOPPING					F501		1,000,000.00		Renovation of SILBRIS Office and Motorpool
V	**INFRASTRUCTURE/CIVIL WORKS**											
	VI .COTABATO IMO											
A	AVAILABLE AT PROCUREMENT SERVICE STORES	CIMO										
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	CIMO										

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C	Surveying Equipment/Accessories & Supplies	CIMO	Public Bidding/ SVP/Shopping	Jan. 23, 2018	Feb. 12, 2018	Feb. 22, 2018	Mar. 8, 2018	F-501		517,350.00		Automatic Level, Digital Clamp Meter HD, Electronic Total Station, Parts & Accessories, GPS, Lettering Set with Scribber, Leveling Aluminum Rod, Pantograph, Digital Planimeter, Prism with Range Pole Holder, Protractor, Sledge Hammer (10 lbs), Steel Tape, Survey Chain Steel 100m, Surveyor's Compass, Digital Theodolite Transit with Tripod, Digital Current Meter.
D	OFFICE EQUIPMENT MAINTENANCE	CIMO	NP- SVP/Shopping					F501		250,000.00		1. Repair and Maintenance of Office Equipment Aircon, Computer, Laptop,Plotter, Photo Copier Machine, Biometric, Printer, Electric Fan)
E	OIL, LUBRICANTS, SPARE PARTS, ETC.	CIMO	NP-SVP/Shopping /Direct Contracting					F501		300,000.00		Oil #40, Oil # 90, Oil # 140, Oil # 10 1,ATF, Brakefluid,Grease. For use of all vehicles, motorcycles, heavy equipment and generators, etc.
F	Sports/Athetic/Anniversary/Cultural	CIMO	NP-SVP/Shopping /Direct Contracting					F501		300,000.00		Cultural Props,uniforms, table tennis,rackets,balls,net,dart board/pins,chessboard,clocks
G	Utility Expenses	CIMO	Direct Contracting/Shopping					F501		2,300,000.00		Water, Eelectric bills and Purified Waters, petty cash and reimbursements
H	Communication Expenses	CIMO	Direct Contracting/Shopping					F501		630,000.00		Telephone, Internet, Cell Cards,etc.
I	Advertising Expenses	CIMO	Direct Contracting/Shopping					F501		70,000.00		Newspapers Publications (BAC), Tarpaulin Printing, Magazines/Fliers Printing, etc.
J	Rent Expenses	CIMO	NP-SVP/SHOPPING									EQUIPMENT RENTALS-Projects, UV RENTALS for use of transporting farmers and employees
K	Professional Services	CIMO	Direct Contracting					F501		375,000.00		NOTARIZATION OF DOCUMENTS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L	Taxes, Insurance Premiums and Other Fees	CIMO	Direct Contracting					F501		502,000.00		Insurances of all vehicles , motorcycles and buildings, Registrations/Emmission Test of all vehicles
M	Disaster Risk Reduction Program	CIMO	Direct Contracting/Shopping					F501		50,000.00		Goods for Donations to Schools and Natural Calamities victims
N	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES/MEETINGS/ASSESSMENTS	CIMO	NP-SVP/Shopping /Direct Contracting					F501		540,000.00		Trainings/Seminars Meetings/Conferences/ Gender and Development Program/Tree Planting Activities for NIA Emplyoyee's & IA'S, Including Training on Disaster Risk Reduction Program
O	TRAVEL EXPENSES	CIMO	NP-SVP/Shopping /Direct Contracting					F501		940,000.00		Plane Tickets of various personnel to attend various activities
P	VEHICLE											
	DIESEL/Gasoline	CIMO	NP-SVP/Shopping /Direct Contracting					F501		5,200,000.00		Deisoline for all light vehicles, Motorcycles, Grass Cutters, Generators, heavy equipment.
	Repair	CIMO	NP-SVP/Shopping /Direct Contracting					F501		1,500,000.00		Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc.)
	Maintenance	CIMO	NP-SVP/Shopping /Direct Contracting					F501		500,000.00		Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons)

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spare parts	CIMO	Public Bidding/NP-SVP/Shopping /Direct Contracting					F501		2,500,000.00		Storage Batteries, 11 Plates 12 V.,Brake Pads, Brake Shoe,Ball joints upper & lower, Tie Rod Ends, Wheel Bearings outer & inner, Cross joints, Oil/Fuel Filters, Fan Belts, Brake Masters, Clutch Sleeves, Tires, Rims, Sprockets front & rear, Exterior Tires, Spark Plugs, Interior Tires, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternators, Starter Assemblies, Wiper Blades, Lights(Head, Tail, Stop, Signal & Clearance)etc. of all heavy & light vehicles and motorcycles
Q	MEDICAL AND DENTAL											
	A. Medicine							F501		45,000.00		
	B. Supplies							F501		30,000.00		Purchase of slides, neddles, midecal mask, cottons and medical kits
	C. Equipment							F501		70,000.00		Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc.
R	COMMUNICATION EQUIPMENT AND ACCESSORIES	CIMO	NP-SVP/Shopping /Direct Contracting					F501		300,000.00		Purchase of Smart Phones, Cellphones, Tablets, Telephones, Intercoms, Power Banks, SD Cards, Universal Chargers, etc.
S	ORDNANCE AND SUPPLIES	CIMO	NP-SVP/Shopping /Direct Contracting					F501		50,000.00		Purchase of Pistols, Revolvers, Shot Guns, Ammunitions, Gun Oils and metal polish
T	MACHINERIES AND ACCESSORIES	CIMO	Public Bidding/NP-SVP/Shopping /Direct Contracting									Purchase of Pump with Engines and Accessories, Generator Sets, Welding Machines, Concrete Vibrator with Engines, etc.

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
U	CONSTRUCTION MATERIALS											
	Various Materials	CIMO	NP-SVP/Shopping /Direct Contracting					F501		2,000,000.00		Renovation of Motorpool
V	**INFRASTRUCTURE/CIVIL WORKS**										18,969,350.00	
MMIP												
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
	COMMON ELECTRICAL SUPPLIES	MMIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,296.88	3,296.88		
	COMMON OFFICE SUPPLIES	MMIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	242,367.32	242,367.32		
	COMMON OFFICE DEVICES	MMIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	13,069.82	13,069.82		
	COMMON JANITORIAL SUPPLIES	MMIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	46,089.15	46,089.15		
	COMMON OFFICE EQUIPMENT	MMIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,388,327.28	1,388,327.28		
	COMMON CUMPUTER SUPPLIES	MMIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	127,737.96	127,737.96		
	HANDBOOK ON PROCURMENT	MMIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	48.13	48.13		
	CONSUMABLES	MMIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	286,987.04	286,987.04		
B	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	181,674.00	181,674.00		
	COMMON OFFICE EQUIPMENT	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	672,600.00	672,600.00		
	COMMON OFFICE SUPPLIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,632.00	9,632.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON JANITORIAL SUPPLIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,256.00	2,256.00		
	CONSUMABLES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	293,902.00	293,902.00		
	OFFICE EQUIPMENT AND ACCESSORIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,209,700.00	1,209,700.00		
	OFFICE SUPPLIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	83,700.00	83,700.00		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	101,000.00	101,000.00		
	CLEANING EQUIPMENT AND SUPPLIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	196,500.00	196,500.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,300.00	38,300.00		
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	149,000.00	149,000.00		
	COMPUTER SUPPLIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	COMPUTER EQUIPMENT AND ACCESSORIES	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	104,000.00	104,000.00		
C	VEHICLE MAINTENANCE											
	Fuel and Oil	MMIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	4,346,245.00	4,346,245.00		
	Spare Parts	MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,560,570.00	2,560,570.00		
D	VEHICLE RENTAL	MMIP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	Vehcle Rental	MMIP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Foreign	2,581,250.00	2,581,250.00		
E	CONSTRUCTION MATERIALS											
		MMIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,176,824.74		2,176,824.74	
F	INFRASTRUCTURE/CIVIL WORKS											
		MMIP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,436,093,903.92		1,436,093,903.92	
	A. CIVIL WORKS		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Right Main Canal 2 (RMC 2)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	Package I		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		95,387,823.00		95,387,823.00	Const. of RMC 2 Sta. 8+680 - 9+780 and Lat. C Sta. 0+000 - 1+678
	Package II		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		94,640,693.00		94,640,693.00	Const. of RMC 2 Sta. 9+780 - 11+020
	Package III		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		94,934,676.00		94,934,676.00	Const. of RMC 2 Sta. 11+020 - 12+380
	Package IV		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		95,154,735.00		95,154,735.00	Const. of Lat. D Sta. 0+000 - 1+640, Lat. D-1 Sta. 0+000 - 1+299 and Lat. D-2 Sta. 0+000 - 1+009.102
	Package V		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		96,363,130.00		96,363,130.00	Const. of Lat. D Sta. 1+640 - 6+341 and Lat. D-3 Sta. 0+000 - 2+287.57
	Package VI		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		95,858,073.00		95,858,073.00	Const. Of RMC 2 Sta. 12+380 - 14+100
	Package VII		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		95,362,662.00		95,362,662.00	Const. of RMC 2 Sta. 14+100 - 15+920
	Package VIII		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		81,275,607.00		81,275,607.00	Const. RMC 2 Sta. 15+920 - 17+760 and Lat. E Sta. 0+000 - 1+948
	Package IX		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		82,070,737.00		82,070,737.00	Const. of RMC 2 Sta. 17+760 - 21+760
	Package X		Competitive Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019		45,749,824.00		45,749,824.00	Const. of RMC 2 Sta. 21+760 - 22+789, Lat. F Sta. 0+000 - 1+990 and Lat. G Sta. 0+000 - 2+652.55
	Façade Drain											
	Package XI		Competitive Bidding	Nov. 2018	Dec. 2018	Jan. 2019	Feb. 2019		205,230,875.00		205,230,875.00	Const. of Façade Drainage Canal Sta. 0+000 - 14+748
	Ring Dike											
	Package XII		Competitive Bidding	Nov. 2018	Dec. 2018	Jan. 2019	Feb. 2019		278,579,895.00		278,579,895.00	Const. of Ring Dike (Length=14.748 km)
	B. FORCE ACCOUNT WORKS											
	Preparatory Works											
	1. Construction Survey		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,891,115.00		3,891,115.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Parcellary Survey		Competitive Bidding	Feb. 2018	Feb. 2018	Mar. 2019	Mar. 2019		3,000,000.00		3,000,000.00	
	Supply and Delivery of Steel Gates		Competitive Bidding	Jun., 2019	Jun., 2019	Jul., 2019	Jul., 2019		6,500,000.00		6,500,000.00	
	On-Farm Development		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		7,645,009.00		7,645,009.00	
	Drainage Structures		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,815,246.00		3,815,246.00	
	Right of Way		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		14,380,000.00		14,380,000.00	
	Project Facilities		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,213,784.00		2,213,784.00	
	IA Strengthening/Organizing		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		5,933,490.00		5,933,490.00	
	Field Support, Supervision & Monitoring (FSSM)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		28,627,548.68		28,627,548.68	
REGION 13												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE DEVICES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON JANITORIAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON OFFICE EQUIPMENT		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMMON CUMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	CONSUMABLES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER SUPPLIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	COMPUTER EQUIPMENT AND ACCESSORIES		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
URIP												
A	**AVAILABLE AT PROCUREMENT SERVICE STORES**											
	COMMON ELECTRICAL SUPPLIES	URIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	242.18	242.18		
	COMMON OFFICE SUPPLIES	URIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	142,098.83	142,098.83		
	COMMON OFFICE DEVICES	URIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,012.87	4,012.87		
	COMMON JANITORIAL SUPPLIES	URIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	25,777.60	25,777.60		
	COMMON OFFICE EQUIPMENT	URIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	48,227.24	48,227.24		
	COMMON CUMPUTER SUPPLIES	URIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	9,738.76	9,738.76		
	CONSUMABLES	URIP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	9,856.08	9,856.08		
B	**OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**											
	COMMON ELECTRICAL SUPPLIES	URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,500.00	4,500.00		
	COMMON OFFICE EQUIPMENT	URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,940.00	10,940.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,897.90	75,897.90		
	COMMON JANITORIAL SUPPLIES	URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,050.00	1,050.00		
	CONSUMABLES	URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	59,320.00	59,320.00		
C	Surveying Equipment/Accessories & Supplies											
		URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
D	OFFICE EQUIPMENT MAINTENANCE											
		URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
E	OIL, LUBRICANTS, SPARE PARTS, ETC.											
		URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,072,772.36	4,072,772.36		
G	Utility Expenses											
		URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	500,960.00	500,960.00		
H	Communication Expenses											
		URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	182,000.00	182,000.00		
I	Rent Expenses											
		URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
K	Professional Services											
		URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
L	Taxes, Insurance Premiums and Other Fees											
		URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
N	TRAINING/SEMINARS											
	Trainings/Seminars	URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		

National Irrigation Administration Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. ROW	URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	71,723.06	71,723.06		
	2. IDP	URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,753,800.00	3,753,800.00		
	3. SURVEY	URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
O	TRAVEL EXPENSES											
	TRAVEL EXPENSES	URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	650,000.00	650,000.00		
	ROW	URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	101,199.12	101,199.12		
	IDP	URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120,199.12	120,199.12		
	SURVEY	URIP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
Q	MEDICAL AND DENTAL											
	Medicine	URIP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
R	CONSTRUCTION MATERIALS											
	1	URIP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,435,136.61	1,435,136.61		
S	INFRASTRUCTURE/CIVIL WORKS											
	Main Farm Ditches	URIP	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	597,085.60		597,085.60	
	Construction of Lateral B-1 Canals and Appurtenant Structures, STA. 2+700 to STA. 3+580, 0.88 km.	URIP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,592,080.33		3,592,080.33	
	Construction of Lateral H (Addt'l) Canal and Structures, STA. 6+160 to STA. 9+660, 3.50 km.	URIP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	29,755,847.40		29,755,847.40	
	Construction of Lateral J Canal and Structures STA. 0+000 to STA. 1+590, 1.59 km.	URIP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	9,649,259.09		9,649,259.09	
	Construction of Lateral K Canal and Structures STA. 0+000 to STA. 1+710, 1.71 km.	URIP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	8,145,401.92		8,145,401.92	