Republic of the Philippines
National Irrigation Administration
Central Office

SUMMARY OF NIAWIDE APP BASED ON NEP FOR CY 2024

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10%
1	CO	376,133,302.00	44,736,167.00	0.00	420,869,469.00	505,043,362.80
2	CAR	292,868,584.85	1,322,424,827.00	25,000,000.00	1,640,293,411.85	1,968,352,094.22
3	REGION 1	168,784,168.71	1,948,779,823.50		2,117,563,992.21	2,541,076,790.65
4	REGION 2	102,321,494.00	3,008,780,312.18		3,111,101,806.18	3,733,322,167.41
5	MARIIS	444,126,949.00	1,118,634,129.00		1,562,761,078.00	1,875,313,293.60
6	REGION 3	156,603,888.14	2,648,844,782.00		2,805,448,670.14	3,366,538,404.17
7	UPRIIS	142,640,097.00	1,098,421,020.00		1,241,061,117.00	1,489,273,340.40
8	BBMP	17,294,600.00	144,750,400.91		162,045,000.91	194,454,001.09
9	REGION 4-A	45,959,642.15	583,248,707.00		629,208,349.15	755,050,018.98
10	REGION 4-B	64,158,151.18	1,530,437,483.33		1,594,595,634.51	1,913,514,761.41
11	REGION 5	59,971,746.29	851,567,371.00		911,539,117.29	1,093,846,940.75
12	REGION 6	73,377,234.98	1,382,139,148.07		1,455,516,383.05	1,746,619,659.65
13	JRMP II	29,524,180.60	77,023,033.16		106,547,213.76	127,856,656.51
14	REGION 7	42,964,300.00	1,075,149,779.47		1,118,114,079.47	1,341,736,895.37
15	REGION 8	160,171,055.94	1,449,682,018.50		1,609,853,074.44	1,931,823,689.33
16	REGION 9	84,611,654.44	1,581,047,699.29		1,665,659,353.73	1,998,791,224.48
17	REGION 10	83,712,365.95	1,321,852,803.32		1,405,565,169.27	1,686,678,203.12
18	REGION 11	42,200,022.00	1,101,393,633.00		1,143,593,655.00	1,372,312,386.00
19	REGION 12	366,906,956.79	1,974,523,114.00		2,341,430,070.79	2,809,716,084.94
20	REGION 13	86,695,626.64	1,225,384,791.00		1,312,080,417.64	1,574,496,501.17
		2,841,026,020.66	25,488,821,042.72	25,000,000.00	28,354,847,063.38	34,025,816,476.06

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National Irrigation Administration Annual Procurement Plan APP for FY 2024 Based on NEP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CENTRAL OFFICE									0.00			
	Travelling Expenses(LOCAL)	NIA-CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	28,200,041.00	28,200,041.00		
	Training and Scholarship Expenses	NIA-CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	44,349,973.00	44,349,973.00		
	Supplies and Materials	NIA-CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	45,373,073.00	45,373,073.00		
	Utility Expense	NIA-CO	NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	29,000,000.00	29,000,000.00		
	Communication Expenses	NIA-CO	NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,320,000.00	8,320,000.00		
	Professional Services	NIA-CO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	345,600.00	345,600.00		
	General Services	NIA-CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	26,500,000.00	26,500,000.00		
	Repairs & Maintenance	NIA-CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	152,044,552.00	152,044,552.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes, Insurance Premiums and Other Fees	NIA-CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,908,000.00	1,908,000.00		
	Other MOOE									0.00			
	Advertising Expense	NIA-CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,106,000.00	2,106,000.00		
	Printing and Publication Expense	NIA-CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	5,400,000.00	5,400,000.00		
	(Representation Expenses) Meals and Snacks for Meetings and Events	NIA-CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	21,664,000.00	21,664,000.00		
	Rent Expense	NIA-CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,180,484.00	2,180,484.00		
	Subscription Expenses	NIA-CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,219,579.00	2,219,579.00		
	Others									0.00			
	Sports/Athletics/Anniversary/Cultural	NIA-CO	NO	Competitive Bidding	1st qrtr	2nd qrtr	2nd qrtr	2nd qrtr	Corporate Budget	3,768,000.00	3,768,000.00		
	Covid - 19 Related Expense	NIA-CO	NO	Competitive Bidding	1st qrtr	2nd qrtr	2nd qrtr	2nd qrtr	Corporate Budget	594,000.00	594,000.00		
	Annual Physical Examination	NIA-CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	2,160,000.00	2,160,000.00		
	Acquisition of Furniture & Fixtures and Books	NIA-CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,168,279.00		1,168,279.00	
	Machinery and Equipment	NIA-CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	17,181,339.00		17,181,339.00	
	Intangible Assets	NIA-CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	7,155,780.00		7,155,780.00	
	Implementation/Construction/Repair/Reha-bilitation of Various Irrigation Projects/Facilities:									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	d.2 Construction/Repair/Rehab of Government Facilities	NIA-CO	NO	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Corporate Budget	19,230,769.00		19,230,769.00	
	CORDILLERA ADMINISTRATIVE REGION (CAR)									0.00			
	I. COMMON-USE SUPPLIES AND EQUIPMENT												
	A. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)	CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	3,065,182.48		3,065,182.48	common-use supplies and equipment for daily activities of office and field personnel performing their duties and responsibilities in their assigned tasks
02-03-010/210		CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	1,269,675.00	1,269,675.00		common-use supplies and equipment for daily activities of office and field personnel performing their duties and responsibilities in their assigned tasks
	B. OTHER ITEMS NOT AVALABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER	Apayao IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	1,324,285.94		1,324,285.94	For use in the daily activies of NIA AIMO personnel
		ABIM/ Regional Office/ Kalinga IMO	NO	Competitive Bidding	1st - 4th qrtr	1st - 4th qrtr	1st - 4th qrtr	1st - 4th qrtr	GoP	14,240,940.30		14,240,940.30	common-use supplies and equipment for daily activities of office and field personnel performing their duties and responsibilities in their assigned tasks
02-03-010/210		CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	1,780,088.60	1,780,088.60		common-use supplies and equipment for daily activities of office and field personnel performing their duties and responsibilities in their assigned tasks
	C. FUEL, OIL & LUBIRCANTS	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	9,267,094.76		9,267,094.76	used by various transportation vehicles to convey personnel for the conduct of inspections, meetings , and other official businesses; gasoline, diesel, oils and other lubricants, ATF, brake fluids, grease, change of oil/greasing services
02-03-090		CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	4,000,000.00	4,000,000.00		Gasoline, oil and lubricants (10,000 liters gasoline, 35,000 liters diesel, 1,500 liters oil, 500 liters brake fluid, and other lubricants/oils and services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	D. EQUIPMENT RENTAL	Abra SO, Ifugao SO, Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	1,797,689.93		1,797,689.93	payment for rental of various tools,equipment, etc.
	E. SPAREPARTS AND REPAIRS	Apayao IMO, Kalinga IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	1,077,920.96		1,077,920.96	For thre repairs and spareparts of vehicles
	F. TRAININGS	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	17,052,075.36		17,052,075.36	capability buildings and training-workshops/ meetings/ conferences/ scholarships including meals, hall, materials and other services for NIA staff, IAs, others; including CARP-IC and IMTSS trainings
	Training and scholarship expenses	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	2,800,000.00	2,800,000.00		Seminars, workshops and Personnel development trainings and scholarship grants
	IMTSS Training	Kalinga IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	3,068,200.00		3,068,200.00	For NIA and IA staff development
	IMTSS Training	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	12,766,000.00		12,766,000.00	Trainings under IMTSS
	G. OFFICE EQUIPMENT, FURNITURES, & TOOLS	Apayao IMO, Kalinga IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	2,360,906.56		2,360,906.56	For use of Personnel in accomplishing repots. (i.e. Autocad, Plotting & Designing of Projects, Financial Reports)
	Office Supplies and Office Equipment	Kalinga IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	965,000.00		965,000.00	Office supplies and other equipment charged under CARP-IC
	H. MISCELLANEOUS EXPENSES	Apayao IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	179,493.96		179,493.96	For other various expenses
08-01-020	I. INTANGIBLE ASSETS	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	1,203,075.00		1,203,075.00	Intangible assets such as license, autocad, adobe,video converter,bus. Annual planwondershare filmore,zoom meetings, pro Vmware softwares
5-02-01	J. TRAVELLING EXPENSES	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	1,200,000.00	1,200,000.00		Travelling expenses (local and international)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-03-070	K. DRUGS AND MEDICINES	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	450,000.00	450,000.00		For use of employees performing their duties and responsibilities in and out the office.
02-03-080	L. MEDICAL AND LABORATORY SUPPLIES	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	90,000.00	90,000.00		Medical equipment to be used at the regional office nurse station
02-03-210	M. MACHINERY AND EQUIPMENT EXPENSES	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	480,000.00	480,000.00		purchase of electric equipment and tools
02-03-220	N. FURNITURES AND FIXTURES	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	400,000.00	400,000.00		cabinets, tables, chairs, lighting fixtures for office use
02-03-100	O. OTHER SUPPLIES	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	588,000.00	588,000.00		curtains and window blinds
02-04-010/020	P. UTILITY EXPENSES	CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	4,250,000.00	4,250,000.00		water and electric consumption
02-05-010/020/030/040	Q. COMMUNICATION EXPENSE	CAR	NO	Direct Contracting	N/A	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	1,543,000.00	1,543,000.00		postage and deliveries/telephone services, internet expense,cable and radio expenses
02-13-070	R. REPAIR AND MAINTENANCE OF FURNITURES AND FIXTURES	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	160,000.00	160,000.00		
02-13-050	S. REPAIR AND MAINTENANCE OF MACHINERIES & EQUIPMENT	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	450,000.00	450,000.00		
02-13-060	T. REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	225,000.00	225,000.00		minor repairs/replacement of worn out parts of motor vehicles
02-13-040	U. REPAIR AND MAINTENANCE OF BUILDING AND STRUCTURES	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	1,272,000.00	1,272,000.00		minor repairs of office buildings in the regional office & IMO'S
02-05-010/020/030	V. TAXES, INSURANCE PREMIUMS AND OTHER FEES	CAR	NO	Direct Contracting	N/A	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	3,015,000.00	3,015,000.00		GSIS premiums, LTO registration of buildings and vehicles, and other duties and bonds
02-99-010	W. ADVERTISING EXPENSE	CAR	NO	Direct Contracting	N/A	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	270,000.00	270,000.00		newspaper postings, radio and TV broadcasting and other
02-99-030	X. PRINTING AND PUBLICATION EXPENSES	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	135,000.00	135,000.00		newsletter, printing of tarps
02-99-070	Y. SUBSCRIPTION EXPENSE	CAR	NO	Direct Contracting	N/A	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	500,000.00	500,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-99-990	Z. GENDER AND DEVELOPMENT	CAR	NO	Shopping	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	3,500,000.00	3,500,000.00		trainings/seminars and other participants on GAD activities
02-99-990	AA. SPORTS/ATHLETIC/CULTURAL/ ANNIVERSARY EXPENSES	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	240,000.00	240,000.00		activities participated by employees
02-99-990	AB. ANNUAL PHYSICAL EXAMINATION	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	880,000.00	880,000.00		annual physical exam of qualified employees and staff
07-010	AC. FURNITURES AND FIXTURES	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	150,268.00		150,268.00	additional furnitures and fixtures for ABIM IO
05-990	AD. MACHINERY AND EQUIPMENT	CAR	NO	Competitive Bidding	1st - 4th qrtr	1st - 4th qrtr	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	2,331,623.00		2,331,623.00	ICT and other equipment under ISSP
04-010	AE. CONSTRUCTION/REPAIR/ IMPROVEMENT OF BUILDING	CAR	NO	Competitive Bidding	1st - 4th qrtr	1st - 4th qrtr	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	15,985,564.00		15,985,564.00	rehab/construction/repair of building at Regional Office
	AF. IA Operation & renumeration	CAR	NO	NP-53.12 Community Participation	N/A	N/A	1st - 4th qrtr	1st - 4th qrtr	Corporate Budget	29,066,065.00	29,066,065.00		IA incentives and other renumeration - CIS & NIS
	AG. CONSULTING SERVICE												
	Upper Butigue Irrigatiom Project	Mt. Province SO	NO	Competitive Bidding	1st - 4th qrtr	1st - 4th qrtr	1st - 4th qrtr	1st - 4th qrtr	GoP	25,000,000.00		25,000,000.00	Detailed Engineering
	AH.Operational and Maintenance of NIS Pump Irrigation Systems	ALPIP SO	NO	NP-53.9 - Small Value Procurement	1st - 4th qrtr	N/A	1st - 4th qrtr	1st - 4th qrtr	GoP	163,435,000.00		163,435,000.00	fuel and oil expenses and utility expenses for ALPIP Sub Office
	AI. INFRASTRUCTURE									0.00			
	Abra River Irrigation System	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	42,075,000.00		42,075,000.00	Construction of Canal Lining and repair of structures
	Abra River Irrigation System	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	37,400,000.00		37,400,000.00	Construction of canal lining and canal structures
	Abra River Irrigation System	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	6,545,000.00		6,545,000.00	Concreting of service road
	Isit CIS	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	9,300,000.00		9,300,000.00	Construction of canal lining and canal structures
	Daguioman CIS (Pikek I CIS)	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	2,325,000.00		2,325,000.00	Construction of canal lining and canal structures
	Daguioman CIS (Ableg Tui CIS)	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	1,395,000.00		1,395,000.00	Construction of canal lining and canal structures
	Amiao CIS	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	5,580,000.00		5,580,000.00	Construction of Canal Lining and repair of structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manabo CIS	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	10,137,000.00		10,137,000.00	Construction of Canal Lining and repair of structures
	Minal CIS	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	4,650,000.00		4,650,000.00	Construction of Canal Lining and repair of structures
	Tabangao CIS (lower Tabangao CIS)	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	1,953,000.00		1,953,000.00	Construction of Canal Lining and repair of structures
	Peñarrubia CIS	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	9,300,000.00		9,300,000.00	Construction of Canal Lining and repair of structures
	Budac Solar PIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	4,550,000.00		4,550,000.00	Construction of solar pump and apurtenant structures
	Patucannay Solar PIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	9,100,000.00		9,100,000.00	Construction of solar pump and apurtenant structures
	Gaweng-Pangasaan SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	1,911,000.00		1,911,000.00	Construction of Diversion, Canal lining and structures
	Dallagan SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	2,184,000.00		2,184,000.00	Construction of Diversion, Canal lining and structures
	Kilong SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	2,548,000.00		2,548,000.00	Construction of Diversion, Canal lining and structures
	Parparya SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	2,730,000.00		2,730,000.00	Construction of Diversion, Canal lining and structures
	Duminglay SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	2,275,000.00		2,275,000.00	Construction of Diversion, Canal lining and structures
	Dapat SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	2,912,000.00		2,912,000.00	Construction of Diversion, Canal lining and structures
	Colbocob SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	5,005,000.00		5,005,000.00	Construction of Diversion, Canal lining and structures
	Tagaytay SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	9,100,000.00		9,100,000.00	Construction of Diversion, Canal lining and structures
	Pillawak-Kadakad SIP	ABRA SO	YES	Competitive Bidding	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	GoP	3,185,000.00		3,185,000.00	Construction of Diversion, Canal lining and structures
	Agupen SIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,286,400.00		4,286,400.00	Rehabilitation of deteriorated pipeline, and construction of canal lining, protection works, canal structures & terminal structures
	Todoyan SIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,607,400.00		1,607,400.00	Repair of damaged canal lining, HDPE pipe, and construction of diversion intake

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	Nakidol Creek-Poblacion SIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,857,600.00		2,857,600.00	Repair of damaged diversion intake and suspended pipeline
	Tagpilay Damang CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,465,000.00		4,465,000.00	Rehabilitation of deteriorated pipeline, and construction of canal & terminal structures
	Camiding CIS (Tinongdan)	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,232,500.00		2,232,500.00	Rehabilitation of deteriorated pipeline, and construction of needed canal & additional terminal structures
	Laman CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,679,000.00		2,679,000.00	Rehabilitation of deteriorated pipeline, canal lining and construction of canal & terminal structures
	Pacso Proper CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	5,004,372.00		5,004,372.00	Concreting of the existing earth canal, installation of HDPE, construction of canal structures & terminal structures
	Tiw-angan CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,339,500.00		1,339,500.00	Reconnection of damaged connections of existing pipes, and construction of suspended pipeline and other needed structure
	Palina CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,786,000.00		1,786,000.00	Rehabilitation of canal lining and protection works
	Bineng CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,500,400.00		2,500,400.00	Rehabilitation of deteriorated pipeline and construction of tower and anchor for the suspended pipeline
	Tadiangan CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,339,500.00		1,339,500.00	Rehabilitation of deteriorated pipelines, and construction of new tower and anchor for the suspended pipeline
	Naguey-Pasdong CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	7,144,000.00		7,144,000.00	Restoration of damaged diversion intake and canal lining
	Salat CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,786,000.00		1,786,000.00	Restoration of damaged/deteriorated pipelines, and construction of reservoir tanks
	Yugo-Gambang CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,572,000.00		3,572,000.00	Restoration of damaged pipelines, construction of canal structures and terminal facilities

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	Barangay Pito CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,465,000.00		4,465,000.00	Restoration of damaged/deteriorated pipelines, and construction of needed canal structure and additional reservoir tanks
	Willing Busok CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,857,600.00		2,857,600.00	Restoration of damaged/deteriorated/ old pipelines, and construction of canal structures and additional terminal facilities
	Buas-Nabusukan CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	5,358,000.00		5,358,000.00	Restoration of damaged/deteriorated pipelines, installtaion of pump and construction of reservoir tanks
	Macogcog CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,786,000.00		1,786,000.00	Restoration of damaged pipelines, construction of tower and anchor and terminal facilities
	Batan CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,465,000.00		4,465,000.00	Restoration of damaged/deteriorated pipelines, and construction of reservoir tanks at Docot-Donat-Balococ Sector
	Soysoyan CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,786,000.00		1,786,000.00	Restoration of damaged canal lining , construction of protection works, canal structure and terminal facilities
	Beleng -Deccan CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,679,000.00		2,679,000.00	Restoration of damaged canal lining and protection works
	Pongayan CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,679,000.00		2,679,000.00	Repair of the damaged canal structure and installation of additional pipeline and pump
	Taba-ao CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,143,200.00		2,143,200.00	Restoration of damaged canal lining and elevated flume
	Balesbes CIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,143,200.00		2,143,200.00	Restoration of damaged pipelines, construction of canal structures and terminal facilities
	Sipitan PIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,500,400.00		2,500,400.00	Installation of new pump, pipeline and construction of needed structure and terminal facilities
	Sagpat PIS	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,607,400.00		1,607,400.00	Installation of additional pump, pipeline and construction of needed structure and terminal facilities

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	Alang-Bayoyo Solar PIP	Alang-Bayoyo Solar PIP	Alang-Bayoyo Solar PIP	Alang-Bayoyo Solar PIP	Alang-Bayoyo Solar PIP	Alang-Bayoyo Solar PIP	Alang-Bayoyo Solar PIP	Alang-Bayoyo Solar PIP	GoP	5,558,925.00		5,558,925.00	Procurement/Delivery/Installation of solar panels, pumps, canalization, and construction of canal and terminal structures
	Po-ngol Solar PIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,197,100.00		4,197,100.00	Procurement/Delivery/Installation of solar panels, pumps, canalization, and construction of canal and terminal structures
	Palpaltogan-Pukitan Solar PIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,638,975.00		3,638,975.00	Procurement/Delivery/Installation of solar panels, pumps, canalization, and construction of canal and terminal structures
	Cadian SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,857,600.00		2,857,600.00	Procurement/Delivery/Installation of pipelines, pump and construction of canal & terminal structures
	Km 49 Paoay SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,321,800.00		2,321,800.00	Procurement/Delivery/Installation of pipelines, pumps and construction of canal & terminal structures
	Salidet- Gueweng -Tamolloc SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,572,000.00		3,572,000.00	Procurement/Delivery/Installation of pipelines, pumps, and construction of canal & terminal structures
	Salidet- Gueweng -Tamolloc SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,572,000.00		3,572,000.00	Installation of pipelines, and construction of canal & terminal structures
	Tuadan SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	6,786,800.00		6,786,800.00	Procurement/Delivery/Installation of pipelines, pumps, and construction of canal & terminal structures
	Cobabeng SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,125,500.00		3,125,500.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures
	Wakal SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,465,000.00		4,465,000.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures
	Gitigit SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,902,250.00		2,902,250.00	Procurement/Delivery/Installation of pipelines, pumps and construction of canal & terminal structures
	Upper Camp Bayateng SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,679,000.00		2,679,000.00	Procurement/Delivery/Installation of pipelines, pumps, and construction of canal & terminal structures

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	Besocol SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,018,500.00		4,018,500.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures
	Odew-Bangao SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	6,786,800.00		6,786,800.00	Construction of Canal lining, protection works and needed canal structures and terminal structures
	Bodengewngew SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,018,500.00		4,018,500.00	Procurement/Delivery/Installation of pipelines, pump and construction of canal & terminal structures
	Badeo SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	5,983,100.00		5,983,100.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures
	Pipingew Lubas SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,053,900.00		2,053,900.00	Procurement/Delivery/Installation of pipelines, pumps, and construction of protection works, canal & terminal structures
	Ambabag SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,964,600.00		1,964,600.00	Procurement/Delivery/Installation of pumps, canalization, and construction of canal and terminal structures
	Moyong- Taneg SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,946,900.00		2,946,900.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures
	Amucao SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,321,800.00		2,321,800.00	Procurement/Delivery/Installation of pumps, canalization, and construction of canal and terminal structures
	Bayayeng-Pappa SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,036,200.00		3,036,200.00	Procurement/Delivery/Installation of pumps, canalization, and construction of canal and terminal structures
	Kubaong SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,143,200.00		2,143,200.00	Procurement/Delivery/Installation of pumps, canalization, and construction of canal and terminal structures
	Monglo SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,214,800.00		3,214,800.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures
	Sawili Alimang SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,465,000.00		4,465,000.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures

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	Dovdoven SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,125,500.00		3,125,500.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures
	Lower Coroz SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,232,500.00		2,232,500.00	Procurement/Delivery/Installation of pipelines, and construction of canal & terminal structures
	Meril- Tili SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,455,750.00		2,455,750.00	Procurement/Delivery/Installation of pumps, canalization, and construction of canal and terminal structures
	Pengew-Danas SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,679,000.00		2,679,000.00	Procurement/Delivery/Installation of pipelines, pump and construction of canal & terminal structures
	Sitio Amcaway SIP	Benguet Satellite Office	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,572,000.00		3,572,000.00	Procurement/Delivery/Installation of pipelines, pumps, and construction of canal & terminal structures
	Hapid NIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	45,450,000.00		45,450,000.00	Construction & restoration of canal lining & structures
	Hapid NIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	6,363,000.00		6,363,000.00	Construction of service roads
	Hapid NIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	18,180,000.00		18,180,000.00	Construction of protection works & installation of steel gates
	Amkukwan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,986,065.00		2,986,065.00	Construction & rehabilitation of canal lining & structures
	Boko-Tangulo SIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,818,000.00		1,818,000.00	Construction & rehabilitation of canal lining & structures
	Kibuhungan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,854,060.00		4,854,060.00	Construction & rehabilitation of canal lining & structures
	Habbang Ducligan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,272,500.00		2,272,500.00	Construction & rehabilitation of canal lining & structures
	Tegolop Halajud CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,418,040.00		1,418,040.00	Construction & rehabilitation of canal lining & structures
	Puhing- Ilat CIS (Fhukig CIS)	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	999,900.00		999,900.00	Construction & rehabilitation of canal lining & structures
	Mapaway CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,468,744.00		3,468,744.00	Construction & rehabilitation of canal lining & structures
	Tappilang Bongan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,008,990.00		1,008,990.00	Construction & rehabilitation of canal lining & structures
	Mongol CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,408,950.00		1,408,950.00	Construction & rehabilitation of canal lining & structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Batu-Alatbang CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,520,484.30		1,520,484.30	Construction & rehabilitation of canal lining & structures
	Pattulao CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	909,000.00		909,000.00	Construction & rehabilitation of canal lining & structures
	Tukip Bokiawan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,488,033.00		1,488,033.00	Construction & rehabilitation of canal lining & structures
	Monkilong Pindongan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,828,908.00		1,828,908.00	Construction & rehabilitation of canal lining & structures
	Banghalan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,001,718.00		1,001,718.00	Construction & rehabilitation of canal lining & structures
	Ahin CIS(Ahin Linawen CIS)	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	821,099.70		821,099.70	Construction & rehabilitation of canal lining & structures
	Pula Nambaging SIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,192,508.00		2,192,508.00	Construction & rehabilitation of canal lining & structures
	Cababuyan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,272,500.00		2,272,500.00	Construction & restoration of canal lining & structures
	Alimit Culong CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	954,450.00		954,450.00	Construction & restoration of canal lining & structures
	Tuplac CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,818,000.00		1,818,000.00	Construction & restoration of canal lining & structures
	Banao CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,303,506.00		1,303,506.00	Construction & restoration of canal lining & structures
	Olilicon CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	7,272,000.00		7,272,000.00	Construction & restoration of canal lining & structures
	Mabanutan CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	5,352,192.00		5,352,192.00	Construction & restoration of canal lining & structures
	Akhokhojang CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,363,500.00		1,363,500.00	Construction & restoration of canal lining & structures
	Payawan CIS (Bunog Payawan CIS)	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,109,689.00		3,109,689.00	Construction & restoration of canal lining & structures
	Buyong Kigahad CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	636,300.00		636,300.00	Construction & restoration of canal lining & structures
	Galonogon CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,818,000.00		1,818,000.00	Construction & restoration of canal lining & structures
	Middle Banao CIS	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,369,863.00		1,369,863.00	Construction & restoration of canal lining & structures
	Hayetukan SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,363,500.00		1,363,500.00	Construction of canal & canal structures

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	Nunhapang-Mullob SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,727,000.00		2,727,000.00	Construction of canal & canal structures
	Maloy SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,818,000.00		1,818,000.00	Construction of canal & canal structures
	Anuling SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,232,404.00		3,232,404.00	Construction of canal & canal structures
	Kulukul SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,272,500.00		2,272,500.00	Construction of canal & canal structures
	Tongbob SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	999,900.00		999,900.00	Construction of canal & canal structures
	Idukyao SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,636,000.00		3,636,000.00	Construction of canal & canal structures
	Tungbob-Poblacion SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,963,440.00		1,963,440.00	Construction of canal & canal structures
	Muntanop Gayamo Phase 2	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,695,894.00		4,695,894.00	Construction of canal & canal structures
	Amayao Bongan SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	909,000.00		909,000.00	Construction of canal & canal structures
	Paj-oy Intag-oy SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,563,380.00		2,563,380.00	Construction of canal & canal structures
	Nunmbalicod Bihugong SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,272,500.00		2,272,500.00	Construction of canal & canal structures
	Chalachuchuy SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,727,000.00		2,727,000.00	Construction of canal & canal structures
	Angar Nunchotar SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,727,000.00		2,727,000.00	Construction of canal & canal structures
	Mahlong-Kibanawol SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,181,500.00		3,181,500.00	Construction of canal & canal structures
	Chohak-Binalio SIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,688,013.00		1,688,013.00	Construction of canal & canal structures
	Tadian PIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,272,500.00		2,272,500.00	Construction of canal & canal structures
	Poblacion PIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,727,000.00		2,727,000.00	Construction of canal & canal structures
	Banbanay PIP	IFUGAO-SO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,090,500.00		4,090,500.00	Construction/installation of solar pumps and construction of canals terminal structure
	Matanor CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,670,000.00		2,670,000.00	Construction of Canal Lining with canal protection, and canal structures

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	Camambaey Pandey CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,683,625.00		4,683,625.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Cuba Sadsadan CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Canal Lining with canal protection, and canal structures
	Lokamaoy CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,115,000.00		3,115,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Eg-eo Camit CIS	MPSO	YES	NP-53.9 - Small Value Procurement	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	967,875.00		967,875.00	Construction of intake, canal structures and installation of pipeline
	Sap-ay Gueday CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Amfalla CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,335,000.00		1,335,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Bayyo CIS (Awa Dagdag CIS, Tigil Parrad CIS, Berwang CIS)	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,670,000.00		2,670,000.00	Construction of Canal Lining with canal protection, and canal structures
	Chumayao CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Canal Lining with canal protection, and canal structures
	Lagkangeo Pospos CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Maggang CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Malingeb CIS (Ferrar CIS)	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,670,000.00		2,670,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Padangalan Dumawawa CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Inao-awa CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,670,000.00		2,670,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Yebyeb Apat CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures

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	Banguias CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Installation of pipeline and construction canal lining and canal structures
	Dageodeo CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Canal Lining with canal protection, and canal structures
	Pingat Taliwaga CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,225,000.00		2,225,000.00	Installation of Pipelines and Construction of Canal Lining and Canal Structures
	Sagfan Marufan CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Canal Lining with canal protection, and canal structures
	Data Guilom CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,670,000.00		2,670,000.00	Construction of Canal Lining with canal protection, and canal structures
	Bucasi CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,023,500.00		1,023,500.00	Construction of Canal Lining with canal protection, and canal structures
	Tadian SIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Canal Lining with canal protection, and canal structures
	Cafullo CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,225,000.00		2,225,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Makassab Tiko CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Patyayan-Wangwang CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,335,000.00		1,335,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Kiyaw CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Otucan CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,115,000.00		3,115,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Tamboan CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,560,000.00		3,560,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Amorong CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,560,000.00		3,560,000.00	Construction of Diversion dam, Canal Lining with canal protection, and canal structures
	Opey CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,379,500.00		1,379,500.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures

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	Sorvokan Kadpayas CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,913,500.00		1,913,500.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Butac CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,047,000.00		2,047,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Tudoy Tafangao CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,670,000.00		2,670,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Dumalian CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,670,000.00		2,670,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Gayang CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Aledomeng CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,335,000.00		1,335,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Fokong CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,157,000.00		1,157,000.00	Construction of canal lining, canal structures and canal protection works.
	Sadanga Tamdagan CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,068,000.00		1,068,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Sadanga Upland CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Canal Lining with canal protection, and canal structures
	Impandey Ipis CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction diversion dam, of Canal Lining with canal protection, and canal structures
	Kalignuan Mobiliteng CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,335,000.00		1,335,000.00	Construction of canal lining
	Kapayawan Dacocong CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of canal lining and canal protection.
	Bantey CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,670,000.00		2,670,000.00	Construction of diversion dam, Canal Lining with canal protection, and canal structures
	Danas Gawaan CIS	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Canal Lining with canal protection, and canal structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cabulalaan Solar PIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	8,900,000.00		8,900,000.00	Installation of solar pump, pipelines, solar panel and construction of reservoir tanks
	Layao SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	6,230,000.00		6,230,000.00	Construction of Diversion dam, Canal Lining and Canal Structures
	Balew SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	6,230,000.00		6,230,000.00	Construction of intake & diversion structures, canal linings, suspended pipeline and installation of HDPE pipes
	Boga SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,581,000.00		2,581,000.00	Construction of diversion weir, reservoir tanks, suspended pipeline and installation of GI pipes
	Bullakaw SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,581,000.00		2,581,000.00	Construction of diversion weir, reservoir tanks and installation of HDPE pipes
	Bas-eng Tinagongtongaw SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,513,000.00		1,513,000.00	Construction of diversion, canal lining and canal structures, and installation of pipeline
	Ginatangan Bilig SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Installation of Pipelines and Construction of Canal Lining and Canal Structures
	Kalantangan SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Diversion Dam, Canal Lining and Canal Structures
	Malenglenga-ew Nabino SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Canal Lining
	Amfowet SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,225,000.00		2,225,000.00	Construction of diversion intake and canal lining
	Congangev SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of reservoir tanks and installation of G. I. pipes
	Magacong SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of canal lining
	Palepar SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	7,120,000.00		7,120,000.00	Construction of diversion, canal lining and canal structures
	Capalalian SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	4,450,000.00		4,450,000.00	Const. of Intake structure, Canal lining with protection works, Barrel & turnouts
	Ponso SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,115,000.00		3,115,000.00	Construction of Diversion Intake, suspended pipeline ,pipeline and reservoir tank
	Nalkong SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,379,500.00		1,379,500.00	Construction of Diversion Intake, Canal Lining and Canal Structures

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	Napuse Gistang SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,335,000.00		1,335,000.00	Construction of Canal Lining and Canal Structures
	Sao SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of pump house, and installation of pump and pipeline
	E-erngan SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,335,000.00		1,335,000.00	Construction of Canal Lining and Canal Structures
	Wat-il Kuraro SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,780,000.00		1,780,000.00	Construction of Diversion Weir, Canal Lining And Canal Structure
	Ankileng SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,560,000.00		3,560,000.00	Construction of Intake, Canal Lining, Canal Structures and Installation of Pipeline
	Duguna Dayong SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,157,000.00		1,157,000.00	Construction of Canal Lining with Canal Protection and Canal Structures
	Guesang Sabbang SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	952,300.00		952,300.00	Construction of Intake Box, intallation of HDPE Pipes and Construction of Terminal Facilities
	Katokbowan Oowasan SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,068,000.00		1,068,000.00	Construction of Canal Structures, Reservoir Tanks and Installation of Pipeline
	Calacaban SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	1,673,200.00		1,673,200.00	Construction of Diversion, Canal Lining and canal structures
	Nintuwad Maket-an SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	2,225,000.00		2,225,000.00	Construction of Canal Lining with canal protection, and canal structures
	Poway Cagiwaw SIP	MPSO	YES	Competitive Bidding	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	1st to 4th Qrtr	GoP	3,560,000.00		3,560,000.00	Construction of canal lining and canal structures
	1. IMPROVEMENT OF ROADS-NIS												
1-06-03-040	West Apayao Abulug IS (LUNA)	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	11,088,000.00		11,088,000.00	Construction of Concrete Service Roads
	2. CLIMATE CHANGE ADAPTATION												
1-06-03-040	West Apayao Abulug Irrigation System (Pudtol)	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	70,224,000.00		70,224,000.00	Retrofitting/Strengthening of Ogee Dam & Care of the River
	3. RESTORATION OF NATIONAL IRRIGATION SYSTEM												
1-06-03-040	West Apayao Abulug IS (Pudtol)	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	23,100,000.00		23,100,000.00	Canal Structures, Canalization, Protection Works & Project Facilities
1-06-03-040	West Apayao Abulug IS (Luna)	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	23,100,000.00		23,100,000.00	Canal Structures, Canalization, Protection Works & Project Facilities

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1-06-03-040	West Apayao Abulug IS (Abulug)	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	23,100,000.00		23,100,000.00	Canal Structures, Canalization, Protection Works & Project Facilities
	4. REPAIR OF COMMUNAL IRRIGATION SYSTEMS												
1-06-03-040	Upper Farina CIS	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	2,772,000.00		2,772,000.00	Diversion Works, Canal Structures, Canalization, Protection Works & Project Facilities
1-06-03-040	Tawini CIS	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	4,620,000.00		4,620,000.00	Diversion Works, Canal Structures, Canalization, Protection Works & Project Facilities
1-06-03-040	Bacut SWIS	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	9,240,000.00		9,240,000.00	Diversion Works, Canal Structures, Canalization, Protection Works & Project Facilities
	5. RESTORATION OF COMMUNAL IRRIGATION SYSTEMS												
1-06-03-040	Calafug CIS	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	3,234,000.00		3,234,000.00	Diversion Works, Canal Structures, Canalization & Project Facilities
1-06-03-040	Cadaclan CIS	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	8,778,000.00		8,778,000.00	Diversion Works, Canal Structures, Canalization & Project Facilities
1-06-03-040	Cagandungan Calabigan CIS	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	9,240,000.00		9,240,000.00	Diversion Works, Canal Structures, Canalization & Project Facilities
1-06-03-040	Marag CIS	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	3,696,000.00		3,696,000.00	Diversion Works, Canal Structures, Canalization & Project Facilities
	6. NEW NATIONAL IRRIGATION SYSTEMS												
1-06-03-040	Lower Apayao River Irrigation Project	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	46,200,000.00		46,200,000.00	Construction of Dam and Appurtenant Structures
	7. EGPIP - SOLAR												
1-06-03-040	West Apayao Abulug Irrigation System (Pamplona)	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	9,240,000.00		9,240,000.00	Establishment of Solar Pump
1-06-03-040	Upper Atok SPIP	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	9,240,000.00		9,240,000.00	Establishment of Solar Pump
	8. SIP												
1-06-03-040	Sto. Niño SIP	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	7,854,000.00		7,854,000.00	Diversion Dam, Canal Structures, Canalization & Project Facilities
1-06-03-040	Catabu SIP	AIMO	YES	Competitive Bidding	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	1st - 4rth Qtr.	GoP	15,246,000.00		15,246,000.00	Diversion Dam, Canal Structures, Canalization & Project Facilities

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	Climate Chane Adaptation Works in National Irrigation Systems												
1-06-03-040	Upper Chico River Irrigation System (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	39,480,000.00		39,480,000.00	Improvement of Diversion Intake, Procurement/Installation of Steel gates and Automation of Structures
	Improvement of Service Roads in National Irrigation Systems												
1-06-03-040	Upper Chico River Irrigation System (Quezon)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	8,460,000.00		8,460,000.00	Provision of Concrete works of Service Roads
	Restoration of Irrigation Systems in National Irrigation Systems												
1-06-03-040	Upper Chico RIS (Mallig)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	9,400,000.00		9,400,000.00	Provision of Canal Lining, Protection works & Canal Structure
1-06-03-040	Upper Chico RIS (Quezon)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	18,800,000.00		18,800,000.00	Provision of Canal Lining, Protection works & Canal Structure
	Repair of Irrigation Systems in National Irrigation Systems												
1-06-03-040	Upper Chico RIS (Pinukpuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	42,585,760.00		42,585,760.00	Provision of Canal Lining, Protection works & Canal Structure
1-06-03-040	Upper Chico RIS (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	61,100,000.00		61,100,000.00	Provision of Canal Lining, Protection works & Canal Structure
	Restoration of Existing Irrigation Systems in Communal Irrigation Systems												
1-06-03-040	Tabia Guinaang CIS (Pasil)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	4,700,000.00		4,700,000.00	Construction of Canal Structure and Canalization Works
1-06-03-040	Cadamayan CIS (Lubuagan)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	18,800,000.00		18,800,000.00	Construction of Canal Structure and Canalization Works
	Repair of Communal Irrigation Systems												
1-06-03-040	Baiong Norte CIS (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	23,500,000.00		23,500,000.00	Construction of Structures & Canalization Works
1-06-03-040	Allaguia CIS (Pinukpuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	1,410,000.00		1,410,000.00	Canalization Works

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1-06-03-040	Suyang CIS (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	2,350,000.00		2,350,000.00	Construction of Diversion Intake and Canalization works
	Establishment of Pump Irrigation Systems/ Solar Pump Irrigation Projects												
1-06-03-040	UCRIS SPIP (TABUK)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	14,100,000.00		14,100,000.00	Procurement , Delivery of Solar Pump & Drilling & Accessories & Canalization Works
1-06-03-040	UCRIS SPIP(MALLIG)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	9,400,000.00		9,400,000.00	Procurement , Delivery of Solar Pump & Drilling & Accessories & Canalization Works
1-06-03-040	UCRIS SPIP(QUEZON)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	9,400,000.00		9,400,000.00	Procurement , Delivery of Solar Pump & Drilling & Accessories & Canalization Works
1-06-03-040	Kamaraw SPIP (Rizal)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	2,805,000.00		2,805,000.00	Procurement , Delivery of Solar Pump & Drilling & Accessories & Canalization Works
1-06-03-040	Sagpat SPIP (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	3,272,500.00		3,272,500.00	Procurement , Delivery of Solar Pump & Drilling & Accessories & Canalization Works
1-06-03-040	Viga SPIP (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	3,272,500.00		3,272,500.00	Procurement , Delivery of Solar Pump & Drilling & Accessories & Canalization Works
	Establishment of Pump Irrigation Systems/ Repair of Pump Irrigation Systems												
1-06-03-040	Gitilen PIS (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	2,820,000.00		2,820,000.00	Replacement of Engine, Drilling, Construction of Power House, and Canalization Works
1-06-03-040	Tangbay Creek Gobgob PIS (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	470,000.00		470,000.00	Replacement of Engine, Drilling, Construction of Power House, and Canalization Works
1-06-03-040	Balitang Allaguia (Pinukpuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	2,820,000.00		2,820,000.00	Procurement , Delivery of Solar Pump & Drilling & Accessories & Canalization Works
1-06-03-040	Rizal PIS (Rizal)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	3,290,000.00		3,290,000.00	Procurement , Delivery of Solar Pump & Drilling & Accessories & Canalization Works

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Special Irrigation Small Irrigation Systems (SIP)												
1-06-03-040	Ballangagan SIP (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	13,651,000.00		13,651,000.00	Construction of Diversion Works @ sta.0+000, Canal Structure & Canalization @sta.0+000-1+200
1-06-03-040	Magpawayan SIP (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	6,077,500.00		6,077,500.00	Construction of Diversion Works @ sta.0+000, Canal Structure & Canalization 2 sta.0+000-
1-06-03-040	Kattu Baru SIP (Tabuk)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	2,805,000.00		2,805,000.00	Construction of Diversion Works @ sta.0+000 and Canalization @sta.0+000-1+000, Protection Works 0+300-0+312, 0+400-0+406
1-06-03-040	Lubuagan Pasil Ph.2 (Lubuagan, Pasil)	KALINGA-IMO	YES	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	24,216,500.00		24,216,500.00	Construction of canal structures & Canal Lining
	REGION 1									0.00			
	I. INFRASTRUCTURES									0.00			
1-06-10-020	Laoag-Vintar RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	7,125,000.00		7,125,000.00	Construction of Canal Lining - RENIS
1-06-10-020	Laoag-Vintar RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	5,391,250.00		5,391,250.00	Construction of Canal Lining and Canal Structures RENIS
1-06-10-020	(NMC) North Main Canal & Pasuquin Extn RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining - RENIS
1-06-10-020	Cura RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	7,125,000.00		7,125,000.00	Construction of Canal Lining and Canal Structures RENIS
1-06-10-020	Dingras RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	7,125,000.00		7,125,000.00	Construction of Canal Lining - RENIS
1-06-10-020	Dingras RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures RENIS
1-06-10-020	Madongan RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	7,125,000.00		7,125,000.00	Construction of Canal Lining and Canal Structures RENIS
1-06-10-020	Cura RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	5,773,150.00		5,773,150.00	Concreting of Service Road- Improvement of Service Road in NIS
1-06-10-020	Madongan RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	64,585,750.00		64,585,750.00	Sluice Gate Automation-CCAW NIS

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1-06-10-020	Madongan RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	17,098,100.00		17,098,100.00	Construction of Canal Lining and Canal Structures- Resto NIS
1-06-10-020	Labugaon RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	14,250,000.00		14,250,000.00	Construction of Canal Lining and Canal Structures- Resto NIS
1-06-10-020	Mabusag Sur SPIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	3,377,250.00		3,377,250.00	Construction of Solar Pump Irrigation System- EGPIP
1-06-10-020	Allangigan SPIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	3,377,250.00		3,377,250.00	Construction of Solar Pump Irrigation System- EGPIP
1-06-10-020	Piddig PIP	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	3,386,750.00		3,386,750.00	Construction of Solar Pump Irrigation System- EGPIP
1-06-10-020	Tambidao CIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	81,833,950.00		81,833,950.00	Completion of Diversion Dam & Construction of Connecting Canal- RECIS
1-06-10-020	Agaga- Matangra CIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	3,477,000.00		3,477,000.00	Construction of Diversion Dam- Resto-CIS
1-06-10-020	Parangopong CIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Structures - Resto CIS
1-06-10-020	Capagayan CIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	9,500,000.00		9,500,000.00	Construction of Canal Lining and Structures- Resto CIS
1-06-10-020	Cabacanan SRIP	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	47,250,000.00		47,250,000.00	Preparatory Works- SRIP
1-06-10-020	Cura RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	66,150,000.00		66,150,000.00	Construction of New Canal Lining & Canal Structures-Extension NIS
1-06-10-020	Bonga Pump #3 PIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	28,350,000.00		28,350,000.00	
1-06-10-020	Lang-ayan PIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,890,000.00		1,890,000.00	
1-06-10-020	Bonga Pump #2 PIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	19,845,000.00		19,845,000.00	
1-06-10-020	Bonga Pump #1 PIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	4,725,000.00		4,725,000.00	
1-06-10-020	Cabaroan PCIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	945,000.00		945,000.00	
1-06-10-020	Sanjera Padual PCIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	945,000.00		945,000.00	

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5-02-13-040	Construction/ Repair of Motorpool of Laoag Office	Ilocos Norte IMO	YES	Competitive Bidding	November 2023	November 2022	December 2023	December 2023	Corporate Budget	4,000,000.00		4,000,000.00	Implementation/Construction /Rehabilitation /Improvement of Government Facilities / Buildings and Other Structures
1-06-10-020	Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	52,674,000.00		52,674,000.00	Repair, Operation and Maintenance of NIS Pump Irrigation System/OMNISPIS
1-06-10-020	Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	27,534,465.00		27,534,465.00	Automation of Sluice Gates
1-06-10-020	Banaoang PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	4,725,000.00		4,725,000.00	Concretting of Service Road (Main Canal Service Road)
1-06-10-020	Sta. Lucia-Candon NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	3,902,850.00		3,902,850.00	Concretting of Service Road (Main Canal Service Road)
1-06-10-020	Tagudin NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	4,725,000.00		4,725,000.00	Concretting of Service Road (Main Canal Service Road)
1-06-10-020	Banaoang PIS (Magsingal)	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	9,450,000.00		9,450,000.00	Construction of Canal Lining and Canal Structures (Lateral I)
1-06-10-020	Banaoang PIS (San Ildefonso)	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	4,854,465.00		4,854,465.00	Construction of Canal Lining and Canal Structures (Lateral E1)
1-06-10-020	Sta. Maria-Burgos NIS	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	9,450,000.00		9,450,000.00	Construction of Protection Works and Repair/Modification of Trifurcation Structure
1-06-10-020	Tagudin NIS	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	4,725,000.00		4,725,000.00	Repair/Construction of Canal Lining and Canal Structures
1-06-10-020	Banaoang PIS (Bantay)	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	23,625,000.00		23,625,000.00	Repair/Construction of Canal Lining and Canal Structures (Main Canal and Laterals)
1-06-10-020	Sta. Maria-Burgos NIS	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	18,900,000.00		18,900,000.00	Construction of Canal Lining and Canal Structures (Lateral D & E)
1-06-10-020	Sta. Lucia-Candon NIS	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	14,175,000.00		14,175,000.00	Repair of Siphon and Construction of Canal Lining and Canal Structures (Lateral C)
1-06-10-020	Banaoang PIS (San Vicente)	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	11,632,950.00		11,632,950.00	Construction of Canal Lining and Canal Structures (Lateral D)
1-06-10-020	Baliw-Alfonso CIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	10,228,680.00		10,228,680.00	Repair of Diversion Dam and Construction of Canal Lining and Canal Structures

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1-06-10-020	Aguing-Polipol-Binacud CIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Jordan-Nagcavitian CIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	7,087,500.00		7,087,500.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Simabusa-Nagbayruangan CIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Padaoil CIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	7,087,500.00		7,087,500.00	Repair of Diversion Dam and Construction of Canal Lining and Canal Structures
1-06-10-020	Pamabis CIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2023	November 2023	January 2024	January 2024	GoP	9,450,000.00		9,450,000.00	Modification of Dam Intake and Construction of Canal Lining, Canal Structures and Protection Works
1-06-10-020	Suso CIS	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	18,499,320.00		18,499,320.00	Construction of Canal Lining, Canal Structures and Protection Works
1-06-10-020	Laslasilas CIS	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	18,499,320.00		18,499,320.00	Construction of Canal Lining, Canal Structures and Protection Works
1-06-10-020	Banaoang PIS (Bantay)	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	90,271,125.00		90,271,125.00	Construction of Protection Works at Intake, Drainage Structure at Drainage Canal and Improvement/Repair Works at the Pumping Station
1-06-10-020	Suyo CIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	354,375.00		354,375.00	Repair of Solar Pump System
1-06-10-020	Lidlidda CIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	354,375.00		354,375.00	Repair of Solar Pump System
1-06-10-020	Vigan CIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	708,750.00		708,750.00	Repair of Solar Pump System
1-06-10-020	Binongan CIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	354,375.00		354,375.00	Repair /Maintenance of Solar Pump System
1-06-10-020	Ilocos Sur Transbasin Project	Ilocos Sur IMO	NO	Competitive Bidding	April 2024	April 2024	May 2024	May 2024	GoP	18,900,000.00		18,900,000.00	Partial Opening of Access Road 1 (Access going to Diversion Dam and Preparatory Works)
1-06-10-020	Raois SPIP	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	3,156,300.00		3,156,300.00	Construction of 1 unit Solar Pump Irrigation System

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1-06-10-020	San Pedro SPIP	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	3,156,300.00		3,156,300.00	Construction of 1 unit Solar Pump Irrigation System
1-06-10-020	Banayoyo SPIP	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	6,281,415.00		6,281,415.00	Construction of 2 units Solar Pump Irrigation System
1-06-10-020	Santa SPIP	Ilocos Sur IMO	YES	Competitive Bidding	December 2023	December 2023	February 2024	February 2024	GoP	6,274,800.00		6,274,800.00	Construction of 2 units Solar Pump Irrigation System
1-06-05-990	Repair & Maintenance of Land Improvements	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	Corporate Budget	500,000.00	500,000.00		Repair & Maintenance of Land Improvements
1-06-05-990	Repair & Maintenance of Infrastructure Assets	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	Corporate Budget	500,000.00	500,000.00		Repair & Maintenance of Infrastructure Assets
1-06-10-020	Construction/Improvement of Building and Other Structures	Ilocos Sur IMO	NO	Competitive Bidding	April 2024	April 2024	May 2024	May 2024	Corporate Budget	3,800,000.00		3,800,000.00	Construction/Improvement of Building and Other Structures
1-06-10-020	Masalip RIS-Tubao	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	13,069,976.40		13,069,976.40	Automation of Intake Gate and Sluice Gate of Masalip Diversion Dam
1-06-10-020	Pangaoaoan East SPIP	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,526,493.33		2,526,493.33	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
1-06-10-020	Pangaoaoan West SPIP	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	5,052,660.00		5,052,660.00	Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
1-06-10-020	Boy-utan SPIP	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	5,052,660.00		5,052,660.00	Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
1-06-10-020	Bucayab SPIP	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	5,052,660.00		5,052,660.00	Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
1-06-10-020	Cabalayangan SPIP	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,526,493.33		2,526,493.33	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
1-06-10-020	Urayong SPIP	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,526,493.33		2,526,493.33	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
1-06-10-020	Gana SPIP	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	5,052,660.00		5,052,660.00	Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes

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1-06-10-020	Leones East SPIP	La Union IMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,526,493.33		2,526,493.33	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
1-06-10-020	Ayaoan Weste CIS	La Union IMO	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GoP	4,733,250.00		4,733,250.00	Repair/Modification of Diversion Dam and Construction of Canal Lining @ Sta. 0+513-1+400, MC
1-06-10-020	Bucao CIS	La Union IMO	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GoP	5,410,175.00		5,410,175.00	Construction of Canal Lining Cover @ Sta. 1+490 - Sta. 2+270, MC and Canal Lining @ Sta. 2+070 -2+450, MC
1-06-10-020	Burnotan Main CIS	La Union IMO	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GoP	14,199,750.00		14,199,750.00	Construction of Closed Conduit @ Sta. 0+000-Sta. 0+488, MC and Canal Lining @ Sta. 0+488- Sta. 1+170,MC and Sta. 1+240 - Sta. 2+080, MC
1-06-10-020	Nagsabaran CIS	La Union IMO	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GoP	6,626,550.00		6,626,550.00	Fabrication/Installation of Sluice Gate and Dam Protection Works
1-06-10-020	Upper Duplas CIS	La Union IMO	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GoP	9,466,500.00		9,466,500.00	Canal Lining @ Sta. 1+377-Sta. 1+455, Lat. A; Sta. 0+352-Sta. 0+701, Lat. B and Repair of Closed Conduit @ Sta. 0+000- Sta. 0+220, MC
1-06-10-020	Tarangotong CIS	La Union IMO	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GoP	26,421,610.00		26,421,610.00	Repair of Dam, Modification of Sluiceway Tower, Fabrication/Installation of Sluiceway & Intake Steelgates , Repair of Bench Flume and Construction of Settling Basin @ Binakod Creek
	Masalip RIS-Agoo	La Union IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	23,916,250.00		23,916,250.00	Canal Lining @ Sta. 0+131.00-0+368.60, Lat. A; Sta. 0+000 -0+662.40, MCA
1-06-10-020	Masalip RIS-Aringay	La Union IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	7,099,875.00		7,099,875.00	Canal Lining @ Sta. 5+347-Sta. 5+517, Lat. A
1-06-10-020	Amburayan RIS-Balaoan	La Union IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	March 2024	GoP	19,033,000.00		19,033,000.00	Canal Lining @ Sta. 15+175.05-15+195, MC; Sta. 15+207-15+471, MC, Sta. 15+510.80-15+556.85, MC
1-06-10-020	Amburayan RIS-Sudipen	La Union IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	March 2024	GoP	19,033,000.00		19,033,000.00	Canal Lining @ Sta. 0+686.80 - 0+956.80, MC
1-06-10-020	Amburayan RIS-Bangar	La Union IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	March 2024	GoP	14,199,750.00		14,199,750.00	Canal Lining @ Sta. 12+044.40 -12+284.40, MC

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1-06-10-020	Amburayan RIS-Luna	La Union IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	March 2024	GoP	5,252,960.00		5,252,960.00	Canal Lining @ Sta. 0+004. -Sta. 0+034, Lat. G; Sta. 2+141-Sta. 2+220, Lat . G; Sta. 3+540-Sta. 3+580, Lat. G; Sta. 0+245-Sta. 0+301, Lat. H-4'; Sta. 0+065 - Sta. 0+299, Lat. H-5, Sta. 0+008-Sta. 0+170, Lat. H-6; Sta. 0+177-0+297; Terminal Facilities and Repair of Steelgates
1-06-10-020	Masalip RIS-Tubao	La Union IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	19,033,000.00		19,033,000.00	Canal Lining @ Sta. 0+031.30-0+355.60, MCM; 0+421.70-Sta. 0+607.40, MCM, Canal Structures, Canal Desilting, Terminal Facilities and Closed Conduit @ Lat A-1 Extra
1-06-10-020	Masalip RIS-Sto. Tomas	La Union IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	7,099,875.00		7,099,875.00	Modification of Manacliw Dam
1-06-10-020	Amburayan RIS-Balaoan	La Union IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	1,076,545.82		1,076,545.82	Concreting of canal service road @ Sta. 14+460.50 to Sta. 14+522, MC and Sta. 0+564-Sta. 0+582.50, Lat. E-Extra
5-02-13-040	Construction of NIA La Union IMO Multi-Purpose Covered Court	La Union IMO	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	Corporate Budget	3,802,282.00		3,802,282.00	Construction of Multi-Purpose Covered Court
1-06-10-020	Agno RIS, Asingan	Pangasinan IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining @ Lateral D (Sta. 2+556 - 3+756)
1-06-10-020	Agno RIS, Binalonan	Pangasinan IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining @ Main Canal (Sta. 20+090 - 20+980)
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining @ Main Canal (Sta. 22+514 - Sta. 23+394), Proc./Inst. of Steelgates @ Tanggal Perez
1-06-10-020	Agno RIS, Manaoag	Pangasinan IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining, Canal Structure and Proc./Inst. Of Steelgates @ Lateral J (Sta. 3+500 - 4+380)
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	YES	Competitive Bidding	October 2023	November 2023	December 2023	December 2023	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining @ Lateral A (Sta 7+685 - 8+505)
1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining @ Lateral M (Sta. 3+395 - 4+245)
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining @ MCJ (Sta. 7+026 - 7+866)

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1-06-10-020	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining @ Lateral A-Extra (Sta. 0+169 - 1+070)
1-06-10-020	Ambayoan RIS, Tayug	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	7,259,685.56		7,259,685.56	Repair NIS - Construction of Canal Lining @ Lateral H1 (Sta 0+000 - 0+520)
1-06-10-020	Agno RIS, Villasis	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	14,125,734.00		14,125,734.00	Repair NIS - Construction of Canal Lining @ Lateral F (Sta. 14+364 - 15+300)
1-06-10-020	Dumoloc RIS, Bugallon	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	4,708,578.00		4,708,578.00	Resto NIS - Construction of Canal Lining @ Laguit Dam
1-06-10-020	Agno RIS, Malasiqui	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	18,834,312.00		18,834,312.00	Resto NIS - Construction of Canal Lining and Proc./Inst. of Steelgate @ Lateral L-2 (Sta. 0+503 - 3+000)
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	32,669,997.60		32,669,997.60	Resto NIS - Construction of Canal Lining and Structures @ Lateral AF (Sta. 0+244 - 3+890)
1-06-10-020	Agno RIS, San Manuel	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	14,125,734.00		14,125,734.00	Resto NIS - Construction of Canal Lining @ Main Canal (Sta 4+523 - 4+808) and Lateral A (Sta 5+600 - 9+000), Proc./Inst. of Steelgate @ Main Canal
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	18,834,312.00		18,834,312.00	Resto NIS - Construction of Canal Lining and Proc./Inst. of Steelgate @ Lateral L1-A (Sta. 1+400 - 3+000)
1-06-10-020	Quetegan CIS, Mangatarem	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	9,417,156.00		9,417,156.00	Repair CIS - Construction of Canal Lining
1-06-10-020	Bugarin CIS, Alaminos City	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	9,417,156.00		9,417,156.00	Repair CIS - Construction of Canal Lining
1-06-10-020	Bamban CIS, Infanta	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	17,332,275.62		17,332,275.62	Repair CIS - Repair of Dam
1-06-10-020	Bolo CIS, Labrador	Pangasinan IMO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GoP	9,417,156.00		9,417,156.00	Repair CIS - Construction of Canal Lining
1-06-10-020	Bolosan CIS, Labrador	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	9,417,156.00		9,417,156.00	Repair CIS - Construction of Canal Lining, Structures and Embankment Protection
1-06-10-020	Silag Lawis CIS, Labrador	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	9,417,156.00		9,417,156.00	Repair CIS - Construction of Canal Lining and Structures
1-06-10-020	Ngayaongaoan CIS, Sison	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	9,417,156.00		9,417,156.00	Repair CIS - Construction of Canal Lining

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1-06-10-020	Capantolan CIS, Sual	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	18,834,312.00		18,834,312.00	Repair CIS - Repair of Dam
1-06-10-020	Sicsi CIS, Umingan	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	9,417,156.00		9,417,156.00	Repair CIS - Construction of Canal Lining
1-06-10-020	Tangal Padua, Umingan	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	6,963,986.86		6,963,986.86	Repair CIS - Repair of Canal Lining and Structures
1-06-10-020	Macabit CIS, Bani	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	9,417,156.00		9,417,156.00	Resto CIS - Repair of Diversion Dam, Construction of Canal Lining
1-06-10-020	Manlumanat CIS, Bolinao	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	6,723,849.38		6,723,849.38	Resto CIS - Repair of Impounding Dam, Construction of Canal Lining
1-06-10-020	Tanobong CIS, Bolinao	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	9,417,156.00		9,417,156.00	Resto CIS - Repair of Diversion Dam, Construction of Canal Lining
1-06-10-020	Telbang CIS, Alaminos City	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	9,417,156.00		9,417,156.00	Resto CIS - Repair of Dam and Canal Lining
1-06-10-020	Bantay Buenlag CIS, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	7,533,724.80		7,533,724.80	Resto CIS - Repair of Dam and Construction of Canal Lining
1-06-10-020	Bobonan CIS, Pozorrubio	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	15,067,449.60		15,067,449.60	Resto CIS - Construction of Dam
1-06-10-020	Casebacon CIS, Pozorrubio	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	14,125,734.00		14,125,734.00	Resto CIS - Repair of Dam, Construction of Canal Lining and Structures
1-06-10-020	Narna-Inuma Sugcong CIS, Pozorrubio	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	9,417,156.00		9,417,156.00	Resto CIS - Construction of Canal Lining
1-06-10-020	Pongwa CIS, Umingan	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	26,635,484.03		26,635,484.03	Resto CIS - Modification of Dam, Construction of Canal Lining
1-06-10-020	Ambuetel PIP, Calasiao	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	14,596,591.80		14,596,591.80	Resto PIS - Repair of Pump Irrigation System
1-06-10-020	Pangpang CIP, San Carlos City	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	1,883,431.20		1,883,431.20	Resto PIS - Repair of Groundwater Irrigation System - Solar Pump
1-06-10-020	Pao STW, Manaoag	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	2,825,146.80		2,825,146.80	Resto PIS - Repair of Pump Irrigation System
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	7,225,783.80		7,225,783.80	Service Road NIS - Concreting of Service Road (Sta 0+000 - Sta 1+100)
1-06-10-020	Agno RIS, Manaoag	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	2,825,156.74		2,825,156.74	Service Road NIS - Concreting of Service Road (Sta 26+560 - Sta 27+000)

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1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	2,825,146.80		2,825,146.80	Service Road NIS - Concreting of Service Road (Sta 1+010.50 - Sta 1+450)
1-06-10-020	Bocaclaw SPIP, Aguilar	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	9,417,156.00		9,417,156.00	EGPIP Solar - Procurement/Installation of Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Pogomboa CIS, Aguilar	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	8,475,440.40		8,475,440.40	EGPIP Solar - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Cayanga SPIP, Bugallon	Pangasinan IMO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GoP	2,825,146.80		2,825,146.80	EGPIP Solar - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Concordia SPIP, Burgos	Pangasinan IMO	NO	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	11,300,587.20		11,300,587.20	EGPIP Solar - Procurement/Installation of 3-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Agdao SPIP, San Carlos City	Pangasinan IMO	NO	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	3,766,862.40		3,766,862.40	EGPIP Solar - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven
1-06-10-020	Balococ SPIP, San Carlos City	Pangasinan IMO	NO	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	3,766,862.40		3,766,862.40	EGPIP Solar - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Guelew SPIP, San Carlos City	Pangasinan IMO	NO	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	3,766,862.40		3,766,862.40	EGPIP Solar - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Victoria SPIP, Sual	Pangasinan IMO	NO	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	3,135,912.95		3,135,912.95	EGPIP Solar - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Patalan SPIP, Tayug	Pangasinan IMO	NO	Competitive Bidding	January 2024	January 2024	March 2024	March 2024	GoP	2,825,146.80		2,825,146.80	EGPIP Solar - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Cadampat-Bolo CIP, Labrador	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	23,542,890.00		23,542,890.00	SIP - Construction of Water Impounding, Canal Lining and Structure
1-06-10-020	Hacienda CIP, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	14,125,734.00		14,125,734.00	SIP - Construction of Dam and Canal Lining
1-06-10-020	Lower Agno RIS, Rosales	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	22,865,796.48		22,865,796.48	Climate Change NIS - Proc./Inst. of Automated Steelgates @ Bakit-bakit Dam
1-06-10-020	Bayaoas Small Reservoir Irrigation Project, Aguilar	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	86,040,000.00		86,040,000.00	SRIP - Construction of High Dam

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1-06-10-020	Dumoloc Small Reservoir Irrigation Project, Bugallon	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	172,080,000.00		172,080,000.00	SRIP - Construction of High Dam
1-06-99-030	Construction of Extension of Secong (2nd) Floor EOD Building	EOD-CMS	NO	Competitive Bidding	Febraruary	Febraruary	March	March	Corporate Budget	7,056,000.00		7,056,000.00	
	II. CONSULTING SERVICES												
1-06-10-020	Payukepik SIP	Ilocos Sur IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	1,500,000.00		1,500,000.00	Conduct of Feasibility Study
1-06-04-070	Pila RIP, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	4,480,000.00		4,480,000.00	DE - Conduct of Social and Environmental Impact Assessment (SEIA)
1-06-04-070	Pila RIP, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	21,680,000.00		21,680,000.00	DE - Detailed Engineering
	III. GOODS AND OTHER SERVICES												
	A. Maintenance & Other Operating Expenses												
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	5,144,000.00	5,144,000.00		Operation & Maitenance of Pump & Payment of Electrict Bill; ROMNIS/PIS
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	3,544,000.00	3,544,000.00		Operation & Maitenance of Pump & Payment of Electrict Bill;ROMNIS/PIS
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	7,595,000.00	7,595,000.00		Operation & Maitenance of Pump & Payment of Electrict Bill;ROMNIS/PIS
5-02-02-010	(NMC) North Main Canal & Pasuquin	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	100,000.00	100,000.00		Meals, Snacks, Office Supplies and Fuel and Oil ; IMTSS
5-02-02-010	Laoag Vintarv RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	112,000.00	112,000.00		Meals, Snacks, Office Supplies and Fuel and Oil ; IMTSS
5-02-02-010	Bolo RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Dingras RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	100,000.00	100,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS

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5-02-02-010	Madongan RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	112,000.00	112,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Bonga Pump # 3 PIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Papa RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Nueva Era RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-01-010	Sulvec SRIP	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Cura RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Bonga Pump # 2 PIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Bonga Pump # 1 PIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-01-010	Labugaon RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	100,000.00	100,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-01-010	Solsona RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	90,000.00	90,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
	Training Expenses												
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	279,074.25	279,074.25		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Repair of Existing Irrigation System (National) RENIS
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	37,130.47	37,130.47		Meals, Snacks, Office Supplies and Fuel and Oil,Charge to Improvement of Service Road in NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	415,388.35	415,388.35		Venue & Accommodations,Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Climate Change Adaptation Works (NIS)
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	201,617.78	201,617.78		Venue & Accommodations,Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Resto of National Irrigation System (Repair NIS)
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	65,224.25	65,224.25		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil,Charge to Solar Power Driven Pump Irrigation System
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	526,321.51	526,321.51		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil,Charge to RECIS
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	114,012.60	114,012.60		Meals, Snacks, Office Supplies and Fuel and Oil,Charge to Restoration of Communal Irrigation System (Resto-CIS)
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	336,050.00	336,050.00		Meals, Snacks, Office Supplies and Fuel and Oil,Charge to SRIP
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	470,470.00	470,470.00		Venue & Accommodations,Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Estension NIS
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	403,260.00	403,260.00		Venue & Accommodations,Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Repair of PIS
30-20-10-000	Trainings (Meals and Snacks)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,856,092.77	1,856,092.77		For use of PIMO and other NIS CY 2024
30-20-10-000	Trainings (Meals and Snacks)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,884,600.00	1,884,600.00		For use of SRIP CY 2024
30-20-10-000	Trainings (Meals and Snacks)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	188,460.00	188,460.00		For use of Consultancy CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	792,429.29	792,429.29		For use of PIMO and other NIS CY 2024
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	804,600.00	804,600.00		For use of SRIP CY 2024
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	80,460.00	80,460.00		For use of Consultancy CY 2024
5-02-01-010	Meals, Snacks,Venue and Accommodation	INIISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		For various trainings and seminars, conference and events
5-02-02-010	Gender and Development Programs	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		GAD Program and activities
	Fuel, Oil, and Lubricant												
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	monthly	monthly	GoP	199,828.13	199,828.13		Charge to Repair of Existing Irrigation System (National) RENIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	monthly	monthly	GoP	26,586.88	26,586.88		Charge to Improvement of Service Road in NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	297,434.38	297,434.38		Charge to Climate Change Adaptation Works (NIS)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	144,366.25	144,366.25		Charge to Restoration of National Irrigation Systems (Repair-NIS)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	46,703.13	46,703.13		Charge to Establishment of Groundwater Pump IP -Solar Power Driven Pump Irrigation Projects
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	376,866.88	376,866.88		Charge to RECIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	81,637.50	81,637.50		Charge to Restoration of Communal Irrigation Systems (Resto-CIS)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	240,625.00	240,625.00		Charge to Small Reservoir Irrigation Project (SRIP)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	336,875.00	336,875.00		Charge to Extension of National Irrigation System
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	288,750.00	288,750.00		Charge to Repair PIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	55,687.06	55,687.06		CCAW-NIS- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	129,713.79	129,713.79		EGPIP-Solar- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	172,768.07	172,768.07		Repair-CIS- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	112,532.31	112,532.31		Resto-CIS- Fuel and Oil and Lubricant

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	480,517.28	480,517.28		Repair-NIS- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	4,768.19	4,768.19		Service Roads-NIS- Fuel and Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	3,030,204.10	3,030,204.10		For use of PIMO and other NIS CY 2024
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	420,000.00	420,000.00		For use of SRIP CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00		For use of Consultancy CY 2024
	Spareparts												
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	114,187.50	114,187.50		Charge to Repair of Existing Irrigation System (National) RENIS
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	15,192.50	15,192.50		Charge to Improvement of Service Road in NIS
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	169,962.50	169,962.50		Charge to Climate Change Adaptation Works (NIS)
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	82,495.00	82,495.00		Charge to Restoration of National Irrigation Systems (Repair-NIS)
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	26,687.50	26,687.50		Charge to Establishment of Groundwater Pump IP -Solar Power Driven Pump Irrigation Projects
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	215,352.50	215,352.50		Charge to RECIS
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	46,650.00	46,650.00		Charge to Restoration of Communal Irrigation Systems (Resto-CIS)
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	137,500.00	137,500.00		Charge to Small Reservoir Irrigation Project (SRIP)
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	192,500.00	192,500.00		Charge to Extension of National Irrigation System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	165,000.00	165,000.00		Charge to Repair PIS
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,205,181.20	4,205,181.20		For use of PIMO and other NIS CY 2024
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		For use of SRIP CY 2024
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		For use of Consultancy CY 2024
	Travelling Expenses												
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	47,958.75	47,958.75		Charge to Repair of Existing Irrigation System (National) RENIS
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,380.85	6,380.85		Charge to Improvement of Service Road in NIS
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	71,384.25	71,384.25		Charge to Climate Change Adaptation Works (NIS)
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,647.90	34,647.90		Charge to Restoration of National Irrigation Systems (Repair-NIS)
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,208.75	11,208.75		Charge to Establishment of Groundwater Pump IP -Solar Power Driven Pump Irrigation Projects
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,448.05	90,448.05		Charge to RECIS
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19,593.00	19,593.00		Charge to Restoration of Communal Irrigation Systems (Resto-CIS)
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	57,750.00	57,750.00		Charge to Small Reservoir Irrigation Project (SRIP)
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,850.00	80,850.00		Charge to Extension of National Irrigation System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	69,300.00	69,300.00		Charge to Repair of PIS
5-02-01-010	Travelling Expenses	INIISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	344,750.00	344,750.00		For Rental of Transportation and Equipment for various trainings & seminars,workshops and events
	ITEMS AVAILABLE AT PS-DBM												
5-02-03-010	Cleaning Equipment and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,072.10	3,072.10		Cleaning Equipment and Supplies
5-02-03-010	Fire Fighting Equipment	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,066.25	28,066.25		Fire Fighting Equipment
5-02-03-010	Flag or Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	569.68	569.68		Flag or Accessories
5-02-03-010	Furniture and Furnishings	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,674.20	36,674.20		Furniture and Furnishings
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,056.20	2,056.20		Lighting and Fixtures and Accessories
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	389.00	389.00		Manufacturing Components and Supplies
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,255.80	1,255.80		Paper Materials and Products
	OTHERS ITEMS NOT AVAILABLE AT PS												
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	24,375.00	24,375.00		Manufacturing Components and Supplies
5-02-03-010	Printer or Facsimile or Photocopier Supplies (Consumables)	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	528,900.00	528,900.00		Printer or Facsimile or Photocopier Supplies (Consumables)
5-02-03-010	Batteries and Cells and Accessories	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,420.00	20,420.00		Batteries and Cells and Accessories
5-02-03-010	Measuring and Observing and testing Equipment	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	8,693.90	8,693.90		Measuring and Observing and testing Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	21,300.00	21,300.00		Lighting and Fixtures and Accessories
5-02-03-010	Cleaning Equipment and Supplies	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	83,901.75	83,901.75		Cleaning Equipment and Supplies
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	24,600.00	24,600.00		Paper Materials and Products
5-02-03-010	Alcohol or Acetone Based Antiseptics	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	197,500.00	197,500.00		Alcohol or Acetone Based Antiseptics
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	179,500.00	179,500.00		Heating and Ventilation and Air Circulation
	Rental Expenses												
5-02-99-050	Rental Expenses	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,714.55	9,714.55		CCAW-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,145.73	23,145.73		EGPIP-Solar- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,597.37	30,597.37		Repair-CIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,591.32	19,591.32		Resto-CIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	76,177.72	76,177.72		Repair-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,231.56	2,231.56		Service Roads-NIS- Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,051,295.30	1,051,295.30		For use of PIMO and other NIS CY 2024
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		For use of SRIP CY 2024
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		For use of Consultancy CY 2024
	Office Supplies & Equipment												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	843,388.88	843,388.88		Charge to Repair of Existing Irrigation System (National) RENIS
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	112,211.81	112,211.81		Charge to Improvement of Service Road in NIS
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,255,343.03	1,255,343.03		Charge to Climate Change Adaptation Works (NIS)
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	609,308.07	609,308.07		Charge to Restoration of National Irrigation Systems (Repair-NIS)
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	197,113.88	197,113.88		Charge to Establishment of Groundwater Pump IP -Solar Power Driven Pump Irrigation Projects
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,590,593.57	1,590,593.57		Charge to RECIS
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	344,556.90	344,556.90		Charge to Restoration of Communal Irrigation Systems (Resto-CIS)
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,015,575.00	1,015,575.00		Charge to Small Reservoir Irrigation Project (SRIP)
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,421,805.00	1,421,805.00		Charge to Extension of National Irrigation System
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,218,690.00	1,218,690.00		Charge to Repair PIS
5-02-03-010	Office Equipment	INISAIP	NO	Shopping	monthly	N/A	monthly	monthly	GoP	100,000.00	100,000.00		Calibration of 2 sets RTK and 1 total station
5-02-10-030C	Computer Software	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	340,000.00	340,000.00		Civil 3D license (1 unit)
5-02-03-010	Office Equipment and Accessories and Supplies	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	1,195,556.66	1,195,556.66		Office Equipment and Accessories and Supplies
5-02-03-010	Information and Communication Technology (ICT) Equipment and Devices	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,354,364.26	1,354,364.26		Information and Communication Technology (ICT) Equipment and Devices
5-02-03-010	Software	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	374,240.00	374,240.00		Software
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,477.92	26,477.92		CCAW-NIS- Office Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	62,097.34	62,097.34		EGPIP-Solar- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	82,520.46	82,520.46		Repair-CIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	53,474.06	53,474.06		Resto-CIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	222,243.11	222,243.11		Repair-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,184.47	2,184.47		Service Roads-NIS- Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,374,684.56	2,374,684.56		For use of PIMO and other NIS CY 2024
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,728,000.00	1,728,000.00		For use of SRIP CY 2024
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00		For use of Consultancy CY 2024
1-06-05-220	Office Equipment, Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,583,123.04	1,583,123.04		For use of PIMO and other NIS CY 2024
1-06-05-220	Office Equipment, Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,152,000.00	1,152,000.00		For use of SRIP CY 2024
1-06-05-220	Office Equipment, Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		For use of Consultancy CY 2024
	Capital Outlay												
5-02-13-020	Seedling Replacement/Tree Cutting	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		Seedling replacement year 2 budget for Nueva Era access road
5-02-02-010	Gaco NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	296,000.00		296,000.00	IA Strengthening and Support to Operations/IMTSS
5-02-02-010	Banaoang PIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	492,000.00		492,000.00	IA Strengthening and Support to Operations/IMTSS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	390,000.00		390,000.00	IA Strengthening and Support to Operations/IMTSS
5-02-02-010	Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	226,000.00		226,000.00	IA Strengthening and Support to Operations/IMTSS
5-02-02-010	Tagudin NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	296,000.00		296,000.00	IA Strengthening and Support to Operations/IMTSS
30-20-10-000	Lower Agno RIS, Alcala	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00		250,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Asingan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	388,000.00		388,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Dipalo RIS, Balungao	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Binalonan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	388,000.00		388,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Dumoloc RIS, Bugallon	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Sinocalan RIS, Calasiao	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Urdaneta City	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	394,000.00		394,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Laoac	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Malasiqui	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Manaoag	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	IMTSS - IA Strengthening and Support to Operations

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30-20-10-000	Agno RIS, Mangaldan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Sinocalan RIS, Mangaldan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Mapandan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Ambayoan RIS, Natividad	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Lower Agno RIS, Rosales	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	San Fabian RIS, San Fabian	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00		180,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	San Fabian RIS, San Jacinto	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00		180,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, San Manuel	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00		180,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Ambayoan RIS, San Nicolas	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Ambayoan RIS, San Quintin	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Dipalo RIS, San Quintin	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Sta. Barbara	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	IMTSS - IA Strengthening and Support to Operations

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30-20-10-000	Ambayoan RIS, Sta. Maria	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Lower Agno RIS, Sto. Tomas	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Ambayoan RIS, Tayug	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Dipalo RIS, Umingan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Villasis	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	388,000.00		388,000.00	IMTSS - IA Strengthening and Support to Operations
5-02-03-010	Other Supplies and Materials not available at Procurement Services	EOD-PDS	NO	Shopping	as needed arises	N/A	as needed arises	as needed arises	GoP	363,704.00	363,704.00		
5-02-03-090	Gasoline, Fuel oil & lubricant	EOD-EMS	NO	Competitive Bidding	January	January	February	February	GoP	1,382,400.00	1,382,400.00		
5-02-13-050	Repairs and Maintenance of RTC	AFD-AS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	GoP	150,000.00		150,000.00	
5-02-13-050	Repairs and Maintenance of Machiniries and Equipment	EOD-PDS	NO	NP-53.2 Emergency Cases	N/A	N/A	as needed arises	as needed arises	GoP	55,000.00	55,000.00		
5-02-01-010.	Airfare	RIM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed arises	as needed arises	GoP	300,000.00	300,000.00		
1-06-05-020	Acquisition of Machinery and Equipment	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	329,905.46	329,905.46		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-05-190	Machinery and Equipment	RIO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	367,887.99	367,887.99		
1-06-05-020	Acquisition of Furniture and Fixtures	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	416,781.69		416,781.69	
1-06-05-020	Acquisition of Furnitures & Fixtures and Books	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	723,137.31		723,137.31	For use of PIMO and other NIS
1-06-05-020	Furnitures & Fixtures and Books	RIO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	175,000.00	175,000.00		
1-08-01-990	Intangible Assets	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	20,912.73		20,912.73	For use of PIMO and other NIS
1-08-01-990	2. Intangible Assets	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	205,885.85		205,885.85	For use of PIMO and other NIS
1-08-01-990	Intangible Assets	RIO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,101,055.38		1,101,055.38	For use of PIMO and other NIS
	SUPPLIES AND MATERIALS												
5-02-03-010	Office Supplies	Ilocos Norte IMO	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,249,636.00	1,249,636.00		Office Supplies
5-02-03-010	Office Supplies	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	857,000.00	857,000.00		Office Supplies and supplies for various trainings and seminars
5-02-03-010	Office Supplies	Ilocos Sur IMO	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	2,400,000.00	2,400,000.00		Office Supplies
5-02-03-010	Other Supplies	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Other Supplies
5-02-03-010	Office Supplies (PS DBM)	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	403,733.87	403,733.87		Office Supplies (PS DBM)
5-02-03-010	Office Supplies	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	840,000.00	840,000.00		Office Supplies
1-04-01-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,670,930.00	3,670,930.00		For use of PIMO and other NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	550,000.00	550,000.00		Janitorial Supplies
5-02-03-990	Other Supplies	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Other Supplies
1-06-07-010	Other Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	600,000.00	600,000.00		For use of PIMO and other NIS
	Accountable Forms Expense												
5-02-03-020	Accountable Forms Expense	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	25,000.00	25,000.00		Accountable Forms Expense
1-06-05-221	Accountable Forms	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Accounatble Forms
5-02-03-020	Printing Services for Accountable Forms	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Gas Slip, Trip Tickets and Property Stickers
1-04-04-020	Accountable Forms	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	198,000.00	198,000.00		For use of PIMO and other NIS
	Drug and Medicine												
5-02-03-070	Drug and Medicine	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	101,336.00	101,336.00		Drug and Medicine
5-02-03-080	Medical, Dental and Laboratory Supplies	Ilocos Norte IMO	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	6,007.00	6,007.00		Medical, Dental and Laboratory Supplies
5-02-03-070	Drugs and Medicine	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	214,560.00	214,560.00		Frist Aid Kits and Medicine
1-06-05-233	Drugs and Medicines	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		Drugs and Medicines
1-06-05-233	Medical, Dental and Laboratory Supplies	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Medical, Dental and Laboratory Supplies
5-02-03-070	Drugs & Medicine(incl.Pneumonia/flu vaccine)	La Union	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	400,000.00	400,000.00		Drugs & Medicine(incl.Pneumonia/flu vaccine
1-04-04-020	c. Drugs and Medicines	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,052.00	30,052.00		For use of PIMO and other NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-02-040	d. Medical, Dental and Laboratory Supplies	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,091,200.00	1,091,200.00		For use of PIMO and other NIS
	Gasoline, Oil and Lubricants												
5-02-03-010	Gasoline, Oil and Lubricants	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000,000.00	3,000,000.00		Gasoline, Oil and Lubricants
5-02-03-090	Gasoline, Fuel and Lubricants	INISAIP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,120,000.00	1,120,000.00		Gasoline, Oil and Lubricants
5-02-03-090	Gasoline, Oil & Lubricants	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		Gasoline, Oil & Lubricants

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,432,000.00	6,432,000.00		For use of PIMO and other NIS
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	No	NP-53.13 Direct Retail Purchae	Monthly	Monthly	Monthly	Monthly	Corporate Budget	3,000,000.00	3,000,000.00		Gasoline, Fuel Oil and Lubricant
	Semi-Expandible Machinery and Equipment Expenses												
5-02-03-010	Semi-Expandible Machinery and Equipment Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	386,495.00	386,495.00		Semi-Expandible Machinery and Equipment Expences
5-02-03-210	Semi- Expendable Machinery and Equipment Expenses	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,062,000.00	1,062,000.00		Industrial Fan, Anti virus and Microsoft Licenses
1-06-05-233	Semi-Expandable Machinery and Equipment Expense	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	640,000.00	640,000.00		Semi-Expandable Machinery and Equipment Expense
1-06-05-020	Semi-Expandable Machinery and Equipment Expenses	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	897,600.00	897,600.00		For use of PIMO and other NIS
5-02-03-210	Semi expandable machinery & equipment expenses	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	830,000.00	830,000.00		Semi expandable machinery & equipment expenses
	Semi-Expandible Furniture and Books												
5-02-03-010	Semi-Expandible Furniture and Books	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	123,855.00	123,855.00		Semi-Expandible Furniture and Books
5-02-03-220	Semi- Expendable Furniture, Fixture and Books	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	420,000.00	420,000.00		Steel Filing Cabinet, Monobloc Chairs
1-06-05-233	Semi-Expandable Furniture, Fixture and Books	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		Semi-Expandable Furniture, Fixture and Books

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-010	Semi-Expandable Furniture, Fixture and Books	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,047,420.00	1,047,420.00		For use of PIMO and other NIS
5-02-03-220	Semi Expandable Furniture Fixtures & Books	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	269,000.00	269,000.00		Semi Expandable Furniture Fixtures & Books
	Office Equipment												
1-06-05-220	Office Equipment	Ilocos Norte IMO	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	123,714.55		123,714.55	Desktop Computer, Printers, Laptop
1-06-05-220	Office Equipment, Furniture, Etc	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	700,000.00	700,000.00		
	Utility Expenses												
5-02-04-010	Water	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	480,000.00	480,000.00		Water
5-02-04-010	Water	INISAIP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		Water Expenses
5-02-04-020	Electricity	INISAIP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,200,000.00	1,200,000.00		Electricity Expenses
5-02-04-020	Electricity	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,612,704.92	2,612,704.92		Electricity
5-02-05-020	Water Bill	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		Water Bill
5-02-05-020	Electricity Bill	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	384,221.31	384,221.31		Electricity Bill
5-02-04-020	Electricity	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	207,479.51	207,479.51		Electricity
5-02-01-010	Water	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00	0.00	
5-02-04-010	Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	108,000.00	108,000.00		For use of PIMO and other NIS
5-02-04-020	Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	545,594.26	545,594.26		For use of PIMO and other NIS
	Communication Expenses (PLDT/GLOBE/LANDLINE)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expense - Landline	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	202,176.00	202,176.00		Telephone Expense - Landline
5-02-05-020	Telephone Expenses- Landline	INISAIP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		Telephone Expenses - Landline
5-02-05-020	Telephone Expenses- Mobile	INISAIP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		Telephone Expenses - Mobile
5-02-05-030	Internet Expense	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	297,792.00	297,792.00		Internet Expense
5-02-05-030	Internet Expenses	INISAIP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Internet Expenses
5-02-99-010	Advertising Expense	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	180,000.00	180,000.00		Advertisement Expenses
5-02-05-030	Printing and Publication Expense	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		For tarpaulins of various events, training or seminars
5-02-05-010	Postage and Deliveries	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	25,000.00	25,000.00		For the deliveries/shipping fees
5-02-99-050	RENT/LEASE EXPENSE	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		Rent/Lease Expense
5-02-99-070	SUBSCRIPTION EXPENSE	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	502,080.00	502,080.00		Subscription Expense - Satellite
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Telephone Expenses-Mobile
5-02-05-020	Telephone Expenses - Landline	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		Telephone Expenses - Landline
5-02-05-030	Internet Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	86,400.00	86,400.00		
5-02-05-020	Telephone Expenses-Mobile	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	37,200.00	37,200.00		Telephone Expenses-Mobile
5-02-05-020	Telephone Expenses-Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	720,000.00	720,000.00		For use of PIMO and other NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses-Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00		For use of PIMO and other NIS
	Repairs and Maintenance									0.00			
5-02-13-050	Machineries and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,294,960.30	1,294,960.30		Machineries and Equipment
5-02-13-050	Machinery and Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	746,000.00	746,000.00		Calibration of Field Equipments, RTK, Engineers Level and Total Station, Drone, Laptop/Desktop, CAD Plotter and Printer, Aircon
5-02-13-050	Machinery and Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	435,000.00	435,000.00		Laptop and Desktop Computer
5-02-13-060	Transportation Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,710,123.00	1,710,123.00		Transportation Equipment
5-02-13-060	Transportation Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	807,600.00	807,600.00		Repair and Maintenance for Service utility Vehicle
1-06-02-990	Land Improvements	INISAIP	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	200,000.00	200,000.00		Landscaping
1-06-98-990	Other Property, Plant and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00		Other Property, Plant and Equipment
1-06-98-990	Building and Other Structures	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Annually	Annually	Annually	Corporate Budget	350,000.00	350,000.00		For Buildings,Staff House and Parking Expenses
5-02-13-070	Furniture and Fixture	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	350,000.00	350,000.00		Office Chair and Office Table; Water Heater, Fire Extinguisher Refill, Fixture of Staff House and Office Building
1-06-98-990	Other Property, Plant and Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00		Maintenance of sound system, projector
1-06-05-220	Repair & Maintenance of Furniture & Fixtures	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Furniture & Fixtures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-990	Repair & Maintenance of Machineries & Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Machineries & Equipment
5-02-99-040	Repair & Maintenance of Transportation Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00		Repair of Transportation Equipment
1-06-05-020	Machineries & Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,325,280.00	1,325,280.00		For use of PIMO and other NIS
1-06-06-990	Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,368,250.00	3,368,250.00		For use of PIMO and other NIS
1-06-07-010	Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,013,000.00	2,013,000.00		For use of PIMO and other NIS
	III. INTANGIBLE ASSETS												
5-06-06-020	Intangible Assets	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	476,758.03		476,758.03	Computer Softwares Civil3D AutoCad,Anti Virus, Adobe Photoshop and Adobe Premier
5-02-05-020	Internet Expenses	Ilocos Sur IMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		Internet Expenses
5-02-05-020	Cable, Sattelite, Telegraph & Radio Expenses	Ilocos Sur IMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		Cable, Sattelite, Telegraph & Radio Expenses
5-02-05-030	Internet Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		For use of PIMO and other NIS
5-02-05-020	Postage and Deliveries	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		Postage and Deliveries
5-02-15-020	Advertising Expenses	Ilocos Sur IMO	No	Direct Contracting	Annual	Annual	Annual	Annual	Corporate Budget	30,000.00	30,000.00		Advertising Expenses
5-02-15-020	Printing and Publication Expense	Ilocos Sur IMO	No	Direct Contracting	Quarterly	Quarterly	Annual	Annual	Corporate Budget	50,000.00	50,000.00		Printing and Publication Expense
5-02-05-020	Subscription Expenses	Ilocos Sur IMO	No	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Subscription Expenses
	IV. OTHER MOOE												
5-06-06-020	Annual Physical Examination	Ilocos Norte IMO	NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	466,397.00	466,397.00		Annual Physical Examination

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-06-020	Annual Physical Examination	INISAIP	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	10,000.00	10,000.00		Annual Physical Examination
5-02-10-030A	Sports/Athletics/Anniversary	INISAIP	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	350,000.00	350,000.00		Mid-Year Assessment , Year-End Assessment, Anniversary, INISAIP Interim Anniversary, Cultural and Sports
5-02-99-990	Meals and Snacks	INISAIP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00		For Various Trainings and Seminars
5-02-02-010	Gender and Development Program	Ilocos Norte IMO	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	59,333.00	59,333.00		GAD Program Activity
5-02-02-010	Gender and Development Program	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	219,480.00	219,480.00		GAD ctivities/Programs/Events
5-02-10-030A	Sports/ Atheltics/ Anniversary	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	148,262.00	148,262.00		Sports/ Atheltics/ Anniversary
5-02-99-990	Meals & Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	119,658.00	119,658.00		Various Trainings And Seminar
5-02-03-110	Textbooks and Instructional Materials	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		National Building Code, Instructural Code of the Philippines, Material Testing Handbook, Project Management and Project Engineer Handbooks.
1-06-05-223	Annual Physical Examination	Ilocos Sur IMO	No	Direct Contracting	Annual	Annual	Annual	Annual	Corporate Budget	500,000.00	500,000.00		Annual Physical Examination
1-06-05-990	Gender and Development	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Annual	Annual	Annual	Annual	Corporate Budget	585,400.00	585,400.00		Gender and Development
1-06-05-990	Sports/Athletics/Anniversary/Christmas Program	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Semi-annual	Semi-annual	Semi-annual	Semi-annual	Corporate Budget	500,000.00	500,000.00		Sports/Athletics/Anniversary/Christmas Program
1-06-05-990	Procurement of Intangible Assets	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Semi-annual	Semi-annual	Semi-annual	Semi-annual	Corporate Budget	100,000.00	100,000.00		Procurement of Intangible Assets
5-02-02-010	Training & Scholarship Expenses	La Union	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00	700,000.00		Training & Scholarship Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-02-02-170	Annual Physical Examination	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	304,000.00	304,000.00		For use of PIMO and other NIS
5-02-02-010	Gender and Development	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	759,000.00	759,000.00		For use of PIMO and other NIS
5-02-03-210	Sports / Athletics / Anniversary/ Christmas Prog	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	975,000.00	975,000.00		For use of PIMO and other NIS
5-02-03-050	Meals & Snacks	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,160,000.00	1,160,000.00		For use of PIMO and other NIS
	Travelling Expenses												
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	290,000.00	290,000.00		Travelling Expenses
5-02-01-010	Travelling Expenses	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,351,000.00	1,351,000.00		Travelling Expenses
5-02-02-010	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	382,000.00	382,000.00		For use of PIMO and other NIS
5-02-02-010	Training Scholarship Expense	INISAIP	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	450,000.00	450,000.00		Training Scholarship Expenses
5-02-11-020	Auditing Services	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Auditing Services
5-02-13-060	Transport Equipment - Spare parts	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	1,062,300.00	1,062,300.00		Transport Equipment - Spare parts
	Taxes Insurance Premiums and Other Fees												
2-02-01-010	Taxes, Duties and Licenses	INISAIP	NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	10,000.00	10,000.00		Taxes, Duties and Licenses Expenses
2-02-01-010	Taxes, Duties and Licenses	Ilocos Norte IMO	NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	76,643.00	76,643.00		Taxes, Duties and Licenses Expenses
2-02-01-010	Fidelity Bond Premiums	Ilocos Norte IMO	NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	10,125.00	10,125.00		Fidelity Bond Premiums Expenses
2-02-01-010	Fidelity Bond Premiums	INISAIP	NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	10,000.00	10,000.00		Fidelity Bond Premiums Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2-02-01-010	Insurance Expenses	INISAIP	NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	550,000.00	550,000.00		Office Building, Staff House, Interim Office, Service Vehicle Insurances and Registrations
5-02-15-010	Taxes, Duties, and Licenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	571,191.00	571,191.00		Taxes, Duties, and Licenses
5-02-15-010	Fidelity Bonds Premiums	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		Fidelity Bonds Premiums
5-02-15-030	Insurance Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	50,600.00	50,600.00		Insurance Expenses
5-02-15-030	Other Fees	La Union	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,240,000.00	1,240,000.00		Other Fees
5-02-10-030A	Insurance Expenses	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	Annually	Annually	Annually	Annually	Corporate Budget	1,100,880.00	1,100,880.00		Insurance Expenses
5-02-05-020	Other Professional Services	Ilocos Sur IMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Professional Services
5-02-05-020	Auditing Services	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Professional Services
5-02-02-010	Training & Scholarship Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,250,000.00	1,250,000.00		For use of PIMO and other NIS
5-02-03-010	Common-Use Supplies and Equipment available at Procurement Services	RIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed arises	as needed arises	Corporate Budget	1,816,871.30	1,816,871.30		
5-02-03-010	Other Supplies and Materials not available at Procurement Services	RIO	NO	Shopping	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	2,176,990.00	2,176,990.00		
5-02-03-010	Other Supplies and Materials not available at Procurement Services	AFD	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	25,000.00	25,000.00		
5-02-03-010	Other Supplies and Materials not available at Procurement Services	AFD	NO	Shopping	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	143,028.90	143,028.90		
5-02-03-010	Other Supplies and Materials not available at Procurement Services	AFD	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	16,500.00	16,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supplies and materials needed updating GAD Corner, distribution of IEC Materials and other materials needed during GAD events	AFD	NO	Shopping	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	100,000.00	100,000.00		
5-02-03-010	Consumables	EOD-CMS	NO	Direct Contracting	as needed arises		as needed arises	as needed arises	Corporate Budget	43,600.00	43,600.00		
5-02-03-010	Consumables	AFD-AS	NO	Direct Contracting	as needed arises		as needed arises	as needed arises	Corporate Budget	22,569.57	22,569.57		
5-02-03-010	Consumables	AFD-FS	NO	Direct Contracting	as needed arises		as needed arises	as needed arises	Corporate Budget	38,000.00	38,000.00		
5-02-03-010	Consumables	BAC	NO	Direct Contracting	as needed arises		as needed arises	as needed arises	Corporate Budget	24,000.00	24,000.00		
	Materials/Tarpaulin	EOD-IDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	3,000.00	3,000.00		
5-02-03-110	Textbooks and Instructional Materials	EOD	NO	NP-53.9 - Small Value Procurement	Febraruary	N/A	Febraruary	Febraruary	Corporate Budget	8,700.00	8,700.00		
5-02-05-010	Courrier Services for the Documents	RIM	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	10,000.00	10,000.00		
5-02-05-010	Courrier Services for the Documents	EOD	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	5,750.00	5,750.00		
5-02-05-010	Postal Mail	AFD	NO	NP-53.5 Agency-to-Agency	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	3,000.00	3,000.00		
5-02-05-010	Courier Services	AFD-AS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	7,000.00	7,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	Courier Services	AFD-FS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	3,000.00	3,000.00		
5-02-13-050	Repairs and Maintenance for Aircon	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	150,000.00	150,000.00		
5-02-13-050	Repairs and Maintenance of Equipment	EOD-EMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00		
5-02-13-050	Repair of Light and Heavy Equipment	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-13-050	Repairs and Maintenance Airconditioning Units	AFD-AS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	160,000.00	160,000.00		
5-02-13-060	Repairs and Maintenance of Transportation Equipment	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	1,000,000.00	1,000,000.00		Equipment/Spare parts/ Accessories
5-02-13-060	Repairs and Maintenance of Transportation Equipment	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	500,000.00	500,000.00		Lubricants, Oils, Battery, & Filters
5-02-13-060	Repairs and Maintenance of Transportation Equipment	EOD-EMS	NO	Direct Contracting	N/A	N/A	as needed arises	as needed arises	Corporate Budget	150,000.00	150,000.00		Preventive Maintenance of Services Vehicles
5-02-13-060	Repairs and Maintenance of Transportation Equipment	EOD-EMS	NO	NP-53.2 Emergency Cases	N/A	N/A	as needed arises	as needed arises	Corporate Budget	50,000.00	50,000.00		Other spare parts and services needed from time to time
5-02-03-020	Accountable Froms	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	37,500.00	37,500.00		
5-02-03-020	Accountable Froms	AFD-FS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	3,000.00	3,000.00		
1-06-07-010	Acquisition of Furnitures and Fixtures	RIO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	175,000.00		175,000.00	
1-06-07-010	Acquisition of Machinery and Equipment	AFD	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	367,887.99		367,887.99	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210	Semi-Expendable Machinery and Equipment	EOD-PDS	NO	NP-53.9 - Small Value Procurement	Febraruary	N/A	Febraruary	Febraruary	Corporate Budget	24,500.00	24,500.00		Procurement of Microwave, Refrigerator
5-02-03-210	Semi-Expendable Machinery and Equipment	EOD-OS	NO	NP-53.9 - Small Value Procurement	Febraruary	N/A	Febraruary	Febraruary	Corporate Budget	8,000.00	8,000.00		
5-02-03-210	Semi-Expendable Machinery and Equipment	RIM	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	22,000.00	22,000.00		Procurement of Papertrimmer/Cutting machine, coffee & water boiler, emergency light
5-02-03-220	Semi-Expendable of Furniture and Fixtures	EOD-OS	NO	NP-53.9 - Small Value Procurement	Febraruary	N/A	Febraruary	Febraruary	Corporate Budget	90,000.00	90,000.00		Procurement of chairs & cabinet
5-02-03-220	Semi-Expendable of Furniture and Fixtures	RIM	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	3,000.00	3,000.00		Signage
5-02-03-220	Semi-Expendable of Furniture and Fixtures	RIM	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	5,000.00	5,000.00		Layer metal botless rack
5-02-03-010	Computer Software (Intangible Assets)	RIM	NO	Competitive Bidding	March	March	April	April	GoP	1,101,055.38	1,101,055.38		
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	EOD	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	777,785.00	777,785.00		Meetings, Conferences of EMS, OS, CMS, IDS, CARP, PDS
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	EOD	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	450,000.00	450,000.00		Training and Seminars of EMS
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	EOD	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	300,000.00	300,000.00		Meals and Snacks of other sections
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	RIM	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	96,000.00	96,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	AFD	NO	NP-53.2 Emergency Cases	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	AFD-AS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	RIO	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	2,243,000.00	2,243,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	RIO	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	1,200,000.00	1,200,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	RIO	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	343,200.00	343,200.00		
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	RIO	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	180,180.00	180,180.00		
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	RIO	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	255,780.00	255,780.00		
5-02-02-010	Supply and Delivery of Meals and Snacks /Catering Services	RIO	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	230,400.00	230,400.00		
	Meals & Snacks & Accomodation for the conduct of Planning for Physical and Financial POW for CY 2024	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	173,250.00	173,250.00		
	Meals & Snacks & Accomodation for the conduct of IA Clustering, Cooperative Engagement and Convergence with Partner agencies	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	Corporate Budget	122,325.00	122,325.00		
	Meals & Snacks & Accomodation for IDP RRPW (Midyear) Integrated with Team Building	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	283,185.00	283,185.00		
	Meals & Snacks & Accomodation for the conduct of IDP RRPQ (Third Quarter)	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	Corporate Budget	115,972.00	115,972.00		
	Meals & Snacks & Accomodation for the conduct of IDP RRPQ (Fourth Quarter)	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	115,972.00	115,972.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals & Snacks & Accomodation for the conduct of 2nd Quarter NIA Region1 CARP-IC Implementers	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	167,400.00	167,400.00		
	Meals & Snacks & Accomodation for the conduct of 4th Quarter NIA Region1 CARP-IC Implementers	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	Corporate Budget	167,400.00	167,400.00		
5-02-99-010	Advertising Expenses	EOD-IDS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	75,000.00	75,000.00		
5-02-99-010	Advertising Expenses	RIM	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	80,750.00	80,750.00		
5-02-99-020.	Stakeholder's Publicity Materials	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00		
5-02-99-020.	Tarpaulin Printing	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	155,000.00	155,000.00		
5-02-99-020.	Magazine-Annual Report	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020.	Newsletter - PADANUM	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		
5-02-99-020.	Brochure-Primer	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
5-02-99-020.	Flyer-Seeds & El Niño	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	Painting (Portrait)	RIM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	40,000.00	40,000.00		
5-02-05-040.	Cable, Satellite, Telegraph & Radio	RIM	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	7,800.00	7,800.00		
5-02-99-070	Subscription of newspaper	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	6,960.00	6,960.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-06-010	Plaque to be given during Regional Office events	RIO	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	300,000.00	300,000.00		
5-02-06-010	Plaque to be given during GAD events	RIO	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	30,000.00	30,000.00		
5-02-03-080	Annual Physical Exam, Flu Vaccine and Pneumococcal Vaccine	AFD-AS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	1,111,000.00	1,111,000.00		
5-02-03-070	Drugs and Medicines and others supplies that are medical related	AFD-AS	NO	NP-53.9 - Small Value Procurement	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	11,110.00	11,110.00		
5-02-03-080	Medical, dental and Laboratory supplies; others supplies that are medical related	AFD-AS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	197,285.00	197,285.00		
5-02-04-010	Purified Drinking Water	AFD-AS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
5-02-04-010	Water	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
5-02-04-020	Electricity	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,250,000.00	4,250,000.00		
5-02-04-020	Electricity	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
5-02-05-030	Internet Expense	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,032,000.00	1,032,000.00		
5-02-05-020	Telephone Expenses- Landline	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	590,000.00	590,000.00		
5-02-05-020	Telephone Expenses- Mobile	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	90,000.00	90,000.00		
5-02-99-990	Meals and Snacks	AFD-FS	NO	NP-53.2 Emergency Cases	N/A	N/A	as needed arises	as needed arises	Corporate Budget	126,680.00	126,680.00		
5-02-03-990	Other Supplies and Materials	AFD-FS	NO	Shopping	as needed arises	N/A	as needed arises	as needed arises	Corporate Budget	100,000.00	100,000.00		
	REGION 2									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GOODS												
	CAGAYAN-BATANES IMO												
5-02-03-010	PESTICIDES OR PEST REPELLENTS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	34,652.64	34,652.64		
5-02-03-010	PERFUMES OR COLOGNES OR FRAGRANCES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	15,567.00	15,567.00		
5-02-03-010	ALCOHOL OR ACETONE BASED ANTISEPTICS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	71,991.30	71,991.30		
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,120.48	3,120.48		
5-02-03-010	FILMS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,426.20	3,426.20		
5-02-03-010	PAPER MATERIALS AND PRODUCTS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	388,943.20	388,943.20		
5-02-03-010	BATTERIES AND CELLS AND ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	9,932.32	9,932.32		
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	29,412.46	29,412.46		
1-06-05-220	HEATING AND VENTILATION AND AIR CIRCULATION	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	12,534.91	12,534.91		
5-02-03-060	MEDICAL THERMOMETERS AND ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	9,623.12	9,623.12		
1-06-05-220	LIGHTING AND FIXTURES AND ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	16,725.96	16,725.96		
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,538.16	1,538.16		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-990	CLEANING EQUIPMENT AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	420,923.15	420,923.15		
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	598,892.75	598,892.75		
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	377,418.65	377,418.65		
1-06-05-220	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	206,219.52	206,219.52		
5-02-03-990	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	88,786.88	88,786.88		
5-02-03-990	FLAG OR ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	47,283.44	47,283.44		
1-06-07-020	PRINTED PUBLICATIONS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	446.52	446.52		
5-02-03-990	FIRE FIGHTING EQUIPMENT	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	175,383.90	175,383.90		
5-02-03-990	CONSUMER ELECTRONICS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	19,246.92	19,246.92		
1-06-07-010	FURNITURE AND FURNISHINGS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	77,824.03	77,824.03		
5-02-03-010	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	50,000.00	50,000.00		
5-02-03-990	Common Electrical Supplies	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	60,000.00	60,000.00		
1-06-05-220	Common Office Equipment	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	480,000.00	480,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-990	Cleaning Equipment and Supplies	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	80,000.00	80,000.00		
1-06-05-220	Electrical equipment and components and supplies	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	80,000.00	80,000.00		
1-06-05-220	Common ICT Equipment	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	100,000.00	100,000.00		
5-02-03-990	Consumables	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	115,764.93	115,764.93		
5-02-03-010	Common Office Supplies	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,301,550.00		2,301,550.00	
5-02-03-990	Common Janitorial Supplies	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	257,535.00		257,535.00	
	Maintenance and Other Operating Expenses												
5-02-01-010	Travelling Expenses	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,763,200.00	1,763,200.00		
5-02-02-010/ 5-02-02-020	Training and Scholarship Expenses	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,596,000.00	1,596,000.00		
5-02-03-020	Supplies and Materials									0.00			
5-02-03-010	Office Supplies	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00			
5-02-03-020	Accountable Forms	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	82,080.00	82,080.00		
5-02-03-080	Drugs and Medicines	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	143,640.00	143,640.00		
5-02-03-080	Medical, Dental and Laboratory Supplies	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	592,344.00	592,344.00		
5-02-03-090	Gasoline, Oil and Lubricants	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	4,383,384.74	4,383,384.74		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-05-010	Semi-Expendable Machinery and Equipment Expenses	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00	0.00		
1-04-06-010	Semi-Expendable Furniture, Fixture and Books	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	334,400.00	334,400.00		
1-04-06-020	Textbooks and Instructional Materials	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	48,906.00	48,906.00		
	Other Supplies	CBIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	747,699.78	747,699.78		
	Utility Expense									0.00			
5-02-04-010	Water	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	378,784.00	378,784.00		
5-02-04-020	Electricity	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	4,358,600.00	4,358,600.00		
	Communication Expenses									0.00			
5-02-05-010	Postage and Deliveries	CBIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	37,620.00	37,620.00		
5-02-05-020	Telephone Expenses - Landline	CBIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	19,380.00	19,380.00		
5-02-05-020C	Telephone Expenses - Mobile	CBIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	122,360.00	122,360.00		
5-02-05-030	Internet Expenses	CBIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	556,320.00	556,320.00		
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	CBIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	93,480.00	93,480.00		
5-02-06-010	Awards/Rewards Expense	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	212,800.00	212,800.00		
	Professional Services									0.00			
5-02-11-010	Legal Services	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	99,522.00	99,522.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-020	Auditing Services	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	266,000.00	266,000.00		
5-02-12-990	Consultancy Services									0.00			
5-02-12-990	Other Professional Services	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,800.00	3,800.00		
	General Services									0.00			
5-02-12-020	Janitorial Services	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	239,400.00	239,400.00		
	Repairs & Maintenance									0.00			
5-02-13-070	Furnitures & Fixtures	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	322,240.00	322,240.00		
5-02-13-050	Machineries and Equipment	CBIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,103,852.54	3,103,852.54		
5-02-13-060	Transportation Equipment	CBIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,513,690.52	3,513,690.52		
5-02-13-040	Building & Structures	CBIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,007,760.00	1,007,760.00		
5-02-13-030	Infrastructure Assets									0.00			
	1. Regular									0.00			
	2. Repair and Maintenance of NIS/PIS									0.00			
5-02-13-020	Land Improvements	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	56,430.00	56,430.00		
5-02-13-990	Other Property, Plant and Equipment									0.00			
5-02-99-080	Subsidies and Donations	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	102,600.00	102,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-030	Extraordinary & Miscellaneous Expenses	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00			
5-02-10-030	Extraordinary Expenses	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00			
5-02-10-030	Miscellaneous Expense	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00			
	Taxes, Insurance Premiums and Other Fees									0.00			
5-02-15-010	Taxes, Duties and Licenses	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	376,200.00	376,200.00		
5-02-15-020	Fidelity Bonds Premiums	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	203,575.50	203,575.50		
5-02-15-030	Insurance Expenses	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	793,782.00	793,782.00		
	Other MOOE									0.00			
5-02-99-010	Advertising Expense	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	85,500.00	85,500.00		
5-02-99-020	Printing and Publication Expense	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	155,800.00	155,800.00		
5-02-99-030	Representation Expenses	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,823,240.00	1,823,240.00		
5-02-99-040	Transportation and Delivery Expenses	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	37,620.00	37,620.00		
5-02-99-050	Rent Expense	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	144,400.00	144,400.00		
5-02-99-060	Membership Dues and Contributions to Organizations	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	11,400.00	11,400.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Subscription Expenses	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	38,000.00	38,000.00		
	Others									0.00			
5-02-99-990B	Contractual Services - Regular	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,508,000.00	2,508,000.00		
5-02-99-990B	Contractual Services - Additional Institutional Development Personnel									0.00	0.00		
	Security Framework									0.00	0.00		
	Oil for Pumps									0.00	0.00		
5-02-99-990	Gender and Development	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	760,000.00	760,000.00		
5-02-99-990	Sports/Athletics/Anniversary/Cultural	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	471,580.00	471,580.00		
5-02-99-990	Water rights fee	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	310,080.00	310,080.00		
	Maintenance Fee - Office Space and Quarters at New Clark City									0.00	0.00		
	Covid-19 Related Expenses									0.00	0.00		
	Other MOOE	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	273,600.00	273,600.00		
	Directors and Officers Liability Fund									0.00	0.00		
	Motorcycle Allowance									0.00	0.00		
5-02-99-997	Annual Physical Examination	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	501,600.00	501,600.00		
	CAPITAL OUTLAY												
1-06-07-011	Machinery and Equipment	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	8,454,276.48		8,454,276.48	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-011	Investment Outlay	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,180,249.98		1,180,249.98	
1-06-07-011	Acquisition of Office Space through Lease-to-Own at the New Clark City, Capas, Tarlac	CBIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,590,929.68		2,590,929.68	
	ISABELA IMO												
5-02-03-010	PESTICIDES OR PEST REPELLENTS	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	90,306.28		90,306.28	
5-02-03-010	ALCOHOL OR ACETONE BASED ANTISEPTICS	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	68,507.66	68,507.66	0.00	
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,260.80	1,260.80	0.00	
5-02-03-010	FILMS	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	22,163.18	22,163.18	0.00	
5-02-03-010	PAPER MATERIALS AND PRODUCTS	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,187,048.01		1,187,048.01	
5-02-03-010	BATTERIES AND CELLS AND ACCESSORIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	37,001.80	37,001.80	0.00	
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	93,610.20	93,610.20	0.00	
1-06-05-220	HEATING AND VENTILATION AND AIR CIRCULATION	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	43,712.16		43,712.16	
1-06-05-220	LIGHTING AND FIXTURES AND ACCESSORIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	42,720.78	42,720.78	0.00	
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	11,279.84		11,279.84	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-990	CLEANING EQUIPMENT AND SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	593,241.97		593,241.97	
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	589,359.80		589,359.80	
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	928,388.61		928,388.61	
1-06-05-220	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,477.76	2,477.76	0.00	
5-02-03-990	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	46,332.00	46,332.00	0.00	
5-02-03-990	FLAG OR ACCESSORIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	11,393.60	11,393.60	0.00	
1-06-07-020	PRINTED PUBLICATIONS	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,485.12	1,485.12	0.00	
5-02-03-990	FIRE FIGHTING EQUIPMENT	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	9,152.00	9,152.00	0.00	
5-02-03-990	CONSUMER ELECTRONICS	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	25,662.56	25,662.56	0.00	
1-06-07-010	FURNITURE AND FURNISHINGS	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	81,905.20	81,905.20	0.00	
5-02-03-010	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	11,824.99	11,824.99	0.00	
5-02-03-990	Common Electrical Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	31,750.00	31,750.00		
	Common Office Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	797,500.00		797,500.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Janitorial Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	402,366.00		402,366.00	
	Office Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	1,586,058.94		1,586,058.94	
	Audio and visual presentation and composing equipment	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	104,000.00		104,000.00	
	Cleaning Equipment and Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00			
	Lighting and fixtures and accessories	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	229,500.00		229,500.00	
	Electrical equipment and components and supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00			
	Computer Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	173,300.00		173,300.00	
1-06-05-220	Common Office Equipment	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	443,787.78	443,787.78	0.00	
5-02-04-990	Cleaning Equipment and Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	152,000.00	152,000.00		
1-06-05-220	Electrical equipment and components and supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	51,500.00	51,500.00		
1-06-05-220	Common ICT Equipment	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	107,347.92	107,347.92	0.00	
	OTHER SOFTWARE	ISAIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	602,331.30		602,331.30	
5-02-03-990	Consumables	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	75,464.57	75,464.57	0.00	
	Maintenance and Other Operating Expenses												
5-02-01-010	Travelling Expenses	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	649,600.00	649,600.00		
5-02-02-010/ 5-02-02-020	Training and Scholarship Expenses	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	588,000.00	588,000.00		
5-02-03-020	Supplies and Materials	ISAIMO	NO						Corporate Budget	0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00			
5-02-03-020	Accountable Forms	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	30,240.00	30,240.00		
5-02-03-080	Drugs and Medicines	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	52,920.00	52,920.00		
5-02-03-060	Medical, Dental and Laboratory Supplies	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	218,232.00	218,232.00		
5-02-03-090	Gasoline, Oil and Lubricants	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,614,931.22	1,614,931.22		
1-04-05-010	Semi-Expendable Machinery and Equipment Expenses									0.00			
1-04-06-010	Semi-Expendable Furniture, Fixture and Books	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	123,200.00	123,200.00		
1-04-06-020	Textbooks and Instructional Materials	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	18,018.00	18,018.00		
	Other Supplies	ISAIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	275,468.34	275,468.34		
	Utility Expense									0.00			
5-02-04-010	Water	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	139,552.00	139,552.00		
5-02-04-020	Electricity	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,605,800.00	1,605,800.00		
	Communication Expenses									0.00			
5-02-05-010	Postage and Deliveries	ISAIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	13,860.00	13,860.00		
5-02-05-020	Telephone Expenses - Landline	ISAIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	7,140.00	7,140.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020C	Telephone Expenses - Mobile	ISAIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	45,080.00	45,080.00		
5-02-05-030	Internet Expenses	ISAIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	204,960.00	204,960.00		
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	ISAIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	34,440.00	34,440.00		
5-02-06-010	Awards/Rewards Expense	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	78,400.00	78,400.00		
	Professional Services									0.00			
5-02-11-010	Legal Services	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	36,666.00	36,666.00		
5-02-11-020	Auditing Services	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	98,000.00	98,000.00		
5-02-12-990	Consultancy Services									0.00			
5-02-12-990	Other Professional Services	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,400.00	1,400.00		
	General Services									0.00			
5-02-12-020	Janitorial Services	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	88,200.00	88,200.00		
	Security Services									0.00			
	Repairs & Maintenance									0.00			
5-02-13-070	Furnitures & Fixtures	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	118,720.00	118,720.00		
5-02-13-050	Machineries and Equipment	ISAIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,143,524.62	1,143,524.62		
5-02-13-060	Transportation Equipment	ISAIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,294,517.56	1,294,517.56		
5-02-13-040	Building & Structures	ISAIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	371,280.00	371,280.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-020	Land Improvements	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	20,790.00	20,790.00		
5-02-99-080	Subsidies and Donations	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	37,800.00	37,800.00		
	Taxes, Insurance Premiums and Other Fees									0.00			
5-02-15-010	Taxes, Duties and Licenses	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	138,600.00	138,600.00		
5-02-15-020	Fidelity Bonds Premiums	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	75,001.50	75,001.50		
5-02-15-030	Insurance Expenses	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	292,446.00	292,446.00		
	Other MOOE									0.00			
5-02-99-010	Advertising Expense	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	31,500.00	31,500.00		
5-02-99-020	Printing and Publication Expense	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	57,400.00	57,400.00		
5-02-99-030	Representation Expenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	671,720.00	671,720.00		
5-02-99-040	Transportation and Delivery Expenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	13,860.00	13,860.00		
5-02-99-050	Rent Expense	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	53,200.00	53,200.00		
5-02-99-060	Membership Dues and Contributions to Organizations	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	4,200.00	4,200.00		
5-02-99-990	Subscription Expenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	14,000.00	14,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Others									0.00			
5-02-99-990B	Contractual Services - Regular	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	924,000.00	924,000.00		
5-02-99-990	Gender and Development	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	280,000.00	280,000.00		
5-02-99-990	Sports/Athletics/Anniversary/Cultural	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	173,740.00	173,740.00		
5-02-99-990	Water rights fee	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	114,240.00	114,240.00		
	Other MOOE	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	100,800.00	100,800.00		
5-02-99-997	Annual Physical Examination	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	184,800.00	184,800.00		
	CAPITAL OUTLAY												
1-06-07-011	Machinery and Equipment	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,114,733.44		3,114,733.44	
1-06-07-011	Investment Outlay	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	434,828.94		434,828.94	
1-06-07-011	Acquisition of Office Space through Lease-to-Own at the New Clark City, Capas, Tarlac	ISAIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	954,553.04		954,553.04	
	QUIRINO IMO												
5-02-03-990	Common Electrical Supplies	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	80,000.00	80,000.00		
1-06-05-220	Common Office Equipment	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	592,480.64	592,480.64		
5-02-03-010	Common Office Supplies	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	161,636.74	161,636.74		
5-02-03-990	Common Janitorial Supplies	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	108,448.20	108,448.20		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	47,388.44	47,388.44		
1-06-05-030	Computer Supplies	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	22,122.66	22,122.66		
5-02-03-990	Consumables	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	22,982.40	22,982.40		
	Maintenance and Other Operating Expenses												
5-02-01-010	Travelling Expenses	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	510,400.00	510,400.00		
5-02-02-010/ 5-02-02-020	Training and Scholarship Expenses	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	462,000.00	462,000.00		
5-02-03-020	Accountable Forms	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	23,760.00	23,760.00		
5-02-03-080	Drugs and Medicines	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	41,580.00	41,580.00		
5-02-03-080	Medical, Dental and Laboratory Supplies	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	171,468.00	171,468.00		
5-02-03-090	Gasoline, Oil and Lubricants	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,268,874.53	1,268,874.53		
1-04-05-010	Semi-Expendable Machinery and Equipment Expenses									0.00			
1-04-06-010	Semi-Expendable Furniture, Fixture and Books	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	96,800.00	96,800.00		
1-04-06-020	Textbooks and Instructional Materials	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	14,157.00	14,157.00		
	Other Supplies	QIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	216,439.41	216,439.41		
	Utility Expense									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	Water	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	109,648.00	109,648.00		
5-02-04-020	Electricity	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,261,700.00	1,261,700.00		
	Communication Expenses									0.00			
5-02-05-010	Postage and Deliveries	QIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	10,890.00	10,890.00		
5-02-05-020	Telephone Expenses - Landline	QIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	5,610.00	5,610.00		
5-02-05-020C	Telephone Expenses - Mobile	QIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	35,420.00	35,420.00		
5-02-05-030	Internet Expenses	QIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	161,040.00	161,040.00		
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	QIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	27,060.00	27,060.00		
5-02-06-010	Awards/Rewards Expense	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	61,600.00	61,600.00		
	Professional Services									0.00			
5-02-11-010	Legal Services	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	28,809.00	28,809.00		
5-02-11-020	Auditing Services	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	77,000.00	77,000.00		
5-02-12-990	Consultancy Services									0.00			
5-02-12-990	Other Professional Services	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,100.00	1,100.00		
	General Services									0.00			
5-02-12-020	Janitorial Services	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	69,300.00	69,300.00		
	Repairs & Maintenance									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Furnitures & Fixtures	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	93,280.00	93,280.00		
5-02-13-050	Machineries and Equipment	QIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	898,483.63	898,483.63		
5-02-13-060	Transportation Equipment	QIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,017,120.94	1,017,120.94		
5-02-13-040	Building & Structures	QIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	291,720.00	291,720.00		
5-02-13-020	Land Improvements	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	16,335.00	16,335.00		
5-02-99-080	Subsidies and Donations	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	29,700.00	29,700.00		
	Taxes, Insurance Premiums and Other Fees									0.00			
5-02-15-010	Taxes, Duties and Licenses	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	108,900.00	108,900.00		
5-02-15-020	Fidelity Bonds Premiums	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	58,929.75	58,929.75		
5-02-15-030	Insurance Expenses	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	229,779.00	229,779.00		
	Other MOOE									0.00			
5-02-99-010	Advertising Expense	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	24,750.00	24,750.00		
5-02-99-020	Printing and Publication Expense	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	45,100.00	45,100.00		
5-02-99-030	Representation Expenses	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	527,780.00	527,780.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040	Transportation and Delivery Expenses	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	10,890.00	10,890.00		
5-02-99-050	Rent Expense	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	41,800.00	41,800.00		
5-02-99-060	Membership Dues and Contributions to Organizations	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,300.00	3,300.00		
5-02-99-990	Subscription Expenses	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	11,000.00	11,000.00		
	Others												
5-02-99-990B	Contractual Services - Regular	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	726,000.00	726,000.00		
5-02-99-990	Gender and Development	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	220,000.00	220,000.00		
5-02-99-990	Sports/Athletics/Anniversary/Cultural	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	136,510.00	136,510.00		
5-02-99-990	Water rights fee	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	89,760.00	89,760.00		
	Other MOOE	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	79,200.00	79,200.00		
5-02-99-997	Annual Physical Examination	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	145,200.00	145,200.00		
	CAPITAL OUTLAY												
1-06-07-011	Acquisition of Furniture & Fixtures	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,447,290.56		2,447,290.56	
1-06-07-011	Machinery and Equipment	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	341,651.31		341,651.31	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-011	Intangible Assets	QIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	750,005.96		750,005.96	
	NUEVA VIZCAYA IMO												
	PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)												
	Common Electrical Supplies	NVIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	157,947.76		157,947.76	
5-02-03-010	Common Office Supplies	NVIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	650,000.00	650,000.00	0.00	
	Common Janitorial Supplies	NVIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	195,834.06		195,834.06	
5-02-03-010	Office Supplies	NVIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	226,035.24	226,035.24		
1-06-05-030	Computer Supplies	NVIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	110,552.12	110,552.12		
5-02-03-990	Consumables	NVIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	142,568.00	142,568.00		
	Maintenance and Other Operating Expenses												
5-02-01-010	Travelling Expenses	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	556,800.00	556,800.00		
5-02-02-010/ 5-02-02-020	Training and Scholarship Expenses	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	504,000.00	504,000.00		
5-02-03-020	Accountable Forms	NVIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	25,920.00	25,920.00		
5-02-03-080	Drugs and Medicines	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	45,360.00	45,360.00		
5-02-03-080	Medical, Dental and Laboratory Supplies	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	187,056.00	187,056.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Oil and Lubricants	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,384,226.76	1,384,226.76		
1-04-06-010	Semi-Expendable Furniture, Fixture and Books	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	105,600.00	105,600.00		
1-04-06-020	Textbooks and Instructional Materials	NVIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	15,444.00	15,444.00		
	Other Supplies	NVIMO	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	236,115.72	236,115.72		
	Utility Expense									0.00			
5-02-04-010	Water	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	119,616.00	119,616.00		
5-02-04-020	Electricity	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,376,400.00	1,376,400.00		
	Communication Expenses									0.00			
5-02-05-010	Postage and Deliveries	NVIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	11,880.00	11,880.00		
5-02-05-020	Telephone Expenses - Landline	NVIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	6,120.00	6,120.00		
5-02-05-020C	Telephone Expenses - Mobile	NVIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	38,640.00	38,640.00		
5-02-05-030	Internet Expenses	NVIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	175,680.00	175,680.00		
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	NVIMO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	29,520.00	29,520.00		
5-02-06-010	Awards/Rewards Expense	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	67,200.00	67,200.00		
	Professional Services	NVIMO	NO							0.00			
5-02-11-010	Legal Services	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	31,428.00	31,428.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-020	Auditing Services	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	84,000.00	84,000.00		
5-02-12-990	Consultancy Services									0.00			
5-02-12-990	Other Professional Services	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,200.00	1,200.00		
	General Services									0.00			
5-02-12-020	Janitorial Services	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	75,600.00	75,600.00		
	Repairs & Maintenance									0.00			
5-02-13-070	Furnitures & Fixtures	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	101,760.00	101,760.00		
5-02-13-050	Machineries and Equipment	NVIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	980,163.96	980,163.96		
5-02-13-060	Transportation Equipment	NVIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,109,586.48	1,109,586.48		
5-02-13-040	Building & Structures	NVIMO	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	318,240.00	318,240.00		
5-02-13-030	Infrastructure Assets									0.00			
5-02-13-020	Land Improvements	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	17,820.00	17,820.00		
5-02-13-990	Other Property, Plant and Equipment									0.00			
5-02-99-080	Subsidies and Donations	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	32,400.00	32,400.00		
	Taxes, Insurance Premiums and Other Fees									0.00			
5-02-15-010	Taxes, Duties and Licenses	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	118,800.00	118,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-020	Fidelity Bonds Premiums	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	64,287.00	64,287.00		
5-02-15-030	Insurance Expenses	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	250,668.00	250,668.00		
	Other MOOE									0.00			
5-02-99-010	Advertising Expense	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	27,000.00	27,000.00		
5-02-99-020	Printing and Publication Expense	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	49,200.00	49,200.00		
5-02-99-030	Representation Expenses	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	575,760.00	575,760.00		
5-02-99-040	Transportation and Delivery Expenses	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	11,880.00	11,880.00		
5-02-99-050	Rent Expense	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	45,600.00	45,600.00		
5-02-99-060	Membership Dues and Contributions to Organizations	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,600.00	3,600.00		
5-02-99-990	Subscription Expenses	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	12,000.00	12,000.00		
	Others									0.00			
5-02-99-990B	Contractual Services - Regular	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	792,000.00	792,000.00		
5-02-99-990	Gender and Development	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	240,000.00	240,000.00		
5-02-99-990	Sports/Athletics/Anniversary/Cultural	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	148,920.00	148,920.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Water rights fee	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	97,920.00	97,920.00		
	Other MOOE	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	86,400.00	86,400.00		
5-02-99-997	Annual Physical Examination	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	158,400.00	158,400.00		
	CAPITAL OUTLAY	NVIMO											
1-06-07-011	Acquisition of Furniture & Fixtures	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,669,771.52		2,669,771.52	
1-06-07-011	Machinery and Equipment	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	372,710.52		372,710.52	
1-06-07-011	Intangible Assets	NVIMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	818,188.32		818,188.32	
	REGIONAL OFFICE 03												
5-02-03-010	PESTICIDES OR PEST REPELLENTS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	5,016.96	5,016.96		
5-02-03-010	PERFUMES OR COLOGNES OR FRAGRANCES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	72,080.68	72,080.68		
5-02-03-010	ALCOHOL OR ACETONE BASED ANTISEPTICS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	147,068.96	147,068.96		
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	682.56	682.56		
5-02-03-010	FILMS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	5,156.76	5,156.76		
5-02-03-010	BATTERIES AND CELLS AND ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	27,539.34	27,539.34		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	43,951.67	43,951.67		
1-06-05-220	HEATING AND VENTILATION AND AIR CIRCULATION	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	9,476.08	9,476.08		
5-02-03-080	MEDICAL THERMOMETERS AND ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	33,748.00	33,748.00		
1-06-05-220	LIGHTING AND FIXTURES AND ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	91,119.96	91,119.96		
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,290.64	1,290.64		
5-02-04-990	CLEANING EQUIPMENT AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	84,186.47	84,186.47		
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	326,433.97	326,433.97		
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	424,707.54	424,707.54		
5-02-03-010	PAPER MATERIALS AND PRODUCTS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	504,847.23		504,847.23	
1-06-05-220	PERSONAL PROTECTIVE EQUIPMENT	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,069,793.80		1,069,793.80	
1-06-05-220	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,886.12	3,886.12		
5-02-03-990	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	123,286.80	123,286.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	FLAG OR ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,139.36	1,139.36		
1-06-07-020	PRINTED PUBLICATIONS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	781.41	781.41		
5-02-03-990	FIRE FIGHTING EQUIPMENT	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	30,781.25	30,781.25		
5-02-03-990	CONSUMER ELECTRONICS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	38,493.84	38,493.84		
1-06-07-010	FURNITURE AND FURNISHINGS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	6,983.60	6,983.60		
5-02-03-010	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	33,711.55	33,711.55		
1-06-03-050	Common Electrical Supplies	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	105,000.00	105,000.00		
5-02-03-010	Common Office Supplies	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,962,766.00		1,962,766.00	
1-06-05-220	Office Equipment and Accessories	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,828,310.00		1,828,310.00	
5-02-03-010	Paper Materials and Products	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	19,800.00		19,800.00	
5-02-03-010	Office Supplies	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	19,100.00	19,100.00		
1-06-05-220	Audio and visual presentation and composing equipment	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	78,000.00	78,000.00		
5-02-03-990	Photographic or filming or video equipment	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	174,480.00	174,480.00		
5-02-04-990	Cleaning Equipment and Supplies	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	18,250.00	18,250.00		
1-06-05-220	Lighting and fixtures and accessories	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	40,000.00	40,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-03-050	Electrical equipment and components and supplies	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	40,514.00	40,514.00		
1-06-05-030	Computer Supplies	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	69,600.00	69,600.00		
1-06-05-030	Common ICT Equipment	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	214,739.48	214,739.48		
5-02-03-990	Consumables	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	81,000.00	81,000.00		
5-02-03-990	OTHER SOFTWARE	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,626,340.00		1,626,340.00	
	Maintenance and Other Operating Expenses												
5-02-01-010	Travelling Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,160,000.00	1,160,000.00		
5-02-02-010/ 5-02-02-020	Training and Scholarship Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,050,000.00	1,050,000.00		
5-02-03-020	Accountable Forms	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	54,000.00	54,000.00		
5-02-03-080	Drugs and Medicines	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	94,500.00	94,500.00		
5-02-03-080	Medical, Dental and Laboratory Supplies	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	389,700.00	389,700.00		
5-02-03-090	Gasoline, Oil and Lubricants	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,883,805.75	2,883,805.75		
1-04-05-010	Semi-Expendable Machinery and Equipment Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	0.00			
1-04-06-010	Semi-Expendable Furniture, Fixture and Books	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	220,000.00	220,000.00		
1-04-06-020	Textbooks and Instructional Materials	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	32,175.00	32,175.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies	Regional Office	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	491,907.75	491,907.75		
	Utility Expense									0.00			
5-02-04-010	Water	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	249,200.00	249,200.00		
5-02-04-020	Electricity	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,867,500.00	2,867,500.00		
	Communication Expenses									0.00			
5-02-05-010	Postage and Deliveries	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	24,750.00	24,750.00		
5-02-05-020	Telephone Expenses - Landline	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	12,750.00	12,750.00		
5-02-05-020C	Telephone Expenses - Mobile	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	80,500.00	80,500.00		
5-02-05-030	Internet Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	366,000.00	366,000.00		
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	61,500.00	61,500.00		
5-02-06-010	Awards/Rewards Expense	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	140,000.00	140,000.00		
	Professional Services									0.00			
5-02-11-010	Legal Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	65,475.00	65,475.00		
5-02-11-020	Auditing Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	175,000.00	175,000.00		
5-02-12-990	Consultancy Services									0.00			
5-02-12-990	Other Professional Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,500.00	2,500.00		
	General Services									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-020	Janitorial Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	157,500.00	157,500.00		
	Repairs & Maintenance									0.00			
5-02-13-070	Furnitures & Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	212,000.00	212,000.00		
5-02-13-050	Machineries and Equipment	Regional Office	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,042,008.25	2,042,008.25		
5-02-13-060	Transportation Equipment	Regional Office	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,311,638.50	2,311,638.50		
5-02-13-040	Building & Structures	Regional Office	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	663,000.00	663,000.00		
5-02-13-030	Infrastructure Assets									0.00			
5-02-13-020	Land Improvements	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	37,125.00	37,125.00		
5-02-13-990	Other Property, Plant and Equipment									0.00			
5-02-99-080	Subsidies and Donations	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	67,500.00	67,500.00		
	Taxes, Insurance Premiums and Other Fees									0.00			
5-02-15-010	Taxes, Duties and Licenses	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	247,500.00	247,500.00		
5-02-15-020	Fidelity Bonds Premiums	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	133,931.25	133,931.25		
5-02-15-030	Insurance Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	522,225.00	522,225.00		
	Other MOOE									0.00			
5-02-99-010	Advertising Expense	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	56,250.00	56,250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication Expense	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	102,500.00	102,500.00		
5-02-99-030	Representation Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,199,500.00	1,199,500.00		
5-02-99-040	Transportation and Delivery Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	24,750.00	24,750.00		
5-02-99-050	Rent Expense	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	95,000.00	95,000.00		
5-02-99-060	Membership Dues and Contributions to Organizations	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	7,500.00	7,500.00		
5-02-99-990	Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	25,000.00	25,000.00		
	Others									0.00			
5-02-99-990B	Contractual Services - Regular	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,650,000.00	1,650,000.00		
5-02-99-990	Gender and Development	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	500,000.00	500,000.00		
5-02-99-990	Sports/Athletics/Anniversary/Cultural	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	310,250.00	310,250.00		
5-02-99-990	Water rights fee	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	204,000.00	204,000.00		
	Maintenance Fee - Office Space and Quarters at New Clark City									0.00			
	Covid-19 Related Expenses									0.00			
	Other MOOE	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	180,000.00	180,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Directors and Officers Liability Fund									0.00			
	Motorcycle Allowance									0.00			
5-02-99-997	Annual Physical Examination	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	330,000.00	330,000.00		
	CAPITAL OUTLAY												
1-06-07-011	Acquisition of Furniture & Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	5,562,024.00		5,562,024.00	
1-06-07-011	Machinery and Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	776,480.25		776,480.25	
1-06-07-011	Intangible Assets	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,704,559.00		1,704,559.00	
	Other Structures and Facilities									0.00		0.00	
	TUMAUINI RIVER MULTIPURPOSE PROJECT												
1-06-03-050	Common Electrical Supplies	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	112,750.53	112,750.53		
5-02-03-010	Office Supplies	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	149,480.00	149,480.00		
1-06-05-220	Audio and visual presentation and composing equipment	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	78,000.00	78,000.00		
5-02-03-990	Photographic or filming or video equipment	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	20,480.00	20,480.00		
5-02-04-990	Cleaning Equipment and Supplies	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	18,250.00	18,250.00		
1-06-05-220	Lighting and fixtures and accessories	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	30,000.00	30,000.00		
1-06-03-050	Electrical equipment and components and supplies	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	5,700.00	5,700.00		
	Common Janitorial Supplies	NVIMO	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00		35,000.00	
1-06-05-030	Computer Supplies	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	69,600.00	69,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	Common ICT Equipment	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	104,739.48	104,739.48		
5-02-03-990	Consumables	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	51,000.00	51,000.00		
	Maintenance and Other Operating Expenses												
5-02-01-010	Travelling Expenses	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	400,000.00	400,000.00		
5-02-02-010/ 5-02-02-020	Training and Scholarship Expenses	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	420,000.00	420,000.00		
5-02-03-020	Accountable Forms	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	20,000.00	20,000.00		
5-02-03-060	Drugs and Medicines	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	43,200.00	43,200.00		
5-02-03-080	Medical, Dental and Laboratory Supplies	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	270,000.00	270,000.00		
5-02-03-090	Gasoline, Oil and Lubricants	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	400,000.00	400,000.00		
1-04-05-010	Semi-Expendable Machinery and Equipment Expenses	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	400,000.00	400,000.00		
1-04-06-010	Semi-Expendable Furniture, Fixture and Books	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	64,000.00	64,000.00		
1-04-06-020	Textbooks and Instructional Materials	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	27,900.00	27,900.00		
	Other Supplies	TRMP	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	800,000.00	800,000.00		
	Utility Expense									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	Water	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	36,000.00	36,000.00		
5-02-04-020	Electricity	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,500,000.00	1,500,000.00		
	Communication Expenses									0.00			
5-02-05-010	Postage and Deliveries	TRMP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	10,800.00	10,800.00		
5-02-05-020C	Telephone Expenses - Mobile	TRMP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	90,000.00	90,000.00		
5-02-05-030	Internet Expenses	TRMP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	108,000.00	108,000.00		
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	TRMP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	18,000.00	18,000.00		
	Professional Services									0.00			
5-02-11-020	Auditing Services	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	140,000.00	140,000.00		
	Repairs & Maintenance									0.00			
5-02-13-050	Machineries and Equipment	TRMP	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	100,000.00	100,000.00		
5-02-13-060	Transportation Equipment	TRMP	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	92,000.00	92,000.00		
	Taxes, Insurance Premiums and Other Fees	TRMP	NO							0.00			
5-02-15-030	Insurance Expenses	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	577,800.00	577,800.00		
	Other MOOE									0.00			
5-02-99-030	Representation Expenses	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	400,000.00	400,000.00		
5-02-99-990	Gender and Development	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	160,000.00	160,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Sports/Athletics/Anniversary/Cultural	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	137,200.00	137,200.00		
	Other MOOE	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	55,200.00	55,200.00		
	CAPITAL OUTLAY												
1-06-07-011	Acquisition of Furniture & Fixtures	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	100,178.00		100,178.00	
1-06-07-011	Machinery and Equipment	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	31,088.00		31,088.00	
1-06-07-011	Intangible Assets	TRMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	120,307.00		120,307.00	
	II. INFRASTRUCTURE/CIVIL WORKS												
	CAGAYAN-BATANES IMO												
	LineProjects-LFP												
1-06-10-020	Calapangan SRIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	380,000,000.00		380,000,000.00	Construction of High Dam and Diversion Conduit, Canalization Works at Main Canal
	ClimateChange-NIS												
1-06-10-020	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	23,750,000.00		23,750,000.00	Dam Retrofitting and Strengthening of Existing Dam
1-06-10-020	Baggao Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	19,000,000.00		19,000,000.00	Dam Retrofitting and Strengthening, Repair of Intake Structure and Installation of Gates
1-06-10-020	Visitacion Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	38,000,000.00		38,000,000.00	Dam Retrofitting and Strengthening of Existing Dam
	DETAILED ENGINEERING												
1-06-10-020	TAYARAN SMALL IRRIGATION PROJECT	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,000,000.00		2,000,000.00	DETAILED EGINEERING
1-06-10-020	EAST APAYAO ABULUG IS EXTENSION PROJECT	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000,000.00		5,000,000.00	DETAILED EGINEERING

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Catugan PIP	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000,000.00		5,000,000.00	DETAILED EGINEERING
	EGPIP-Solar												
1-06-10-020	BACRING SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	Buenavista SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	EDUCAR SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	Roma Sur SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	Nassiping SPIP (Maniping)	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,800,000.00		3,800,000.00	Construction of 1 Unit Solar Powered Pump with Canal Lining
1-06-10-020	Warat SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	Linno-C SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	Curva SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	San Roque SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	Carilucud SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
1-06-10-020	Sitio Malamag SPIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,420,000.00		3,420,000.00	Construction of 1 Unit Solar Powered Pump
	EXTENSION-NIS												
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	33,250,000.00		33,250,000.00	Construction of 4 Unit Solar Pump, Canalization and Canal Structures
	Feasibility Study												
1-06-10-020	Dibay Small Irrigation Project	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,000,000.00		2,000,000.00	Feasibility Study
	IMTSS												
1-06-10-020	East Apayao Abulug IS	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	1,316,325.28		1,316,325.28	Irrigation Management Transfer Support Services (IMTSS)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	280,809.33		280,809.33	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Baggao Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	331,697.55		331,697.55	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	261,390.31		261,390.31	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	1,200,000.00		1,200,000.00	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Dummun River Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	292,147.69		292,147.69	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Baua River Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	268,095.83		268,095.83	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Zinundungan River Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	254,431.18		254,431.18	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	129,551.75		129,551.75	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Visitacion Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	144,654.15		144,654.15	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Solana Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	401,114.46		401,114.46	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Nassiping Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	19,635.88		19,635.88	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Lower Chico River Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	180,089.75		180,089.75	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Nassiping Pump Irrigation System	CBIMO	YES	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	17,510.75		17,510.75	Irrigation Management Transfer Support Services
	OMNISPIS												
5-02-09-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	42,000,000.00		42,000,000.00	Power Supply/Pump Subsidy
5-02-09-020	Magapit Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	75,000,000.00		75,000,000.00	Power Supply/Pump Subsidy
5-02-09-020	East Apayao Abulug IS	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000,000.00		10,000,000.00	Power Supply/Pump Subsidy
5-02-09-020	Solana Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	70,000,000.00		70,000,000.00	Power Supply/Pump Subsidy

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5-02-09-020	Banurbur Creek Irrigation System(Naguilian PIS)	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000,000.00		5,000,000.00	Power supply/Pump subsidy of Naguilian PIS
5-02-09-020	Chico River Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	77,729,000.00		77,729,000.00	Power Supply/Pump Subsidy
5-02-09-020	Nassiping Pump Irrigation System	CBIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000,000.00		25,000,000.00	Power Supply/Pump Subsidy
	REPAIR-CIS												
1-06-10-020	Bunga CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,800,000.00		3,800,000.00	REPAIR OF SLUCEWAY GATE, PROTECTION R/S OF DAM APRON, CANAL LINING
1-06-10-020	San Pedro CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	2,375,000.00		2,375,000.00	Construction of Canal Lining at Main Canal, Sta. 1+166 - Sta. 1+896, Repair of inlet with Vertical Drop
1-06-10-020	Baliuag CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,275,000.00		4,275,000.00	Construction of Siphon, Protection Works and Canalization Works
1-06-10-020	Nanguillattan CIS (Bitag CIS)	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	1,900,000.00		1,900,000.00	REPAIR OF SIPHON AND DESILTING OF CANAL LINING
1-06-10-020	Capanickian CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	2,375,000.00		2,375,000.00	Construction of Canal Lining and Canal Structures
	REPAIR-NIS												
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	9,500,000.00		9,500,000.00	Repair of Eroded Auxilliary Dike (Lat.D, Lat E2b), Canal Excavation(Lat.C-1, Lat. C2, Lat. C-2A) and Raising of Embankment(Lat. E, Lat. D, Lat G.)
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	9,500,000.00		9,500,000.00	Construction of Sheet Pile Type Slope Protection along Main Canal of PRIS Larion Area (L=75. meters)
	REPAIR-PIS												
1-06-10-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	23,750,000.00		23,750,000.00	Repair of Pumps and Annual Preventive Maintenance (Iguig and Amulung Pump)
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	23,750,000.00		23,750,000.00	Repair/Rehab and Maintenace of Pumping Station and Sub-station
1-06-10-020	Tanap Silauan PIS DW (1 unit)	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,750,000.00		4,750,000.00	Supply, Delivery and Installation of One Unit Pump
1-06-10-020	Solana Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	9,500,000.00		9,500,000.00	Repair of Pumps and Annual Preventive Maintenance

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1-06-10-020	Nassiping Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	9,500,000.00		9,500,000.00	Repair of Pumps and Annual Preventive Maintenance
1-06-10-020	Visitacion Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	9,500,000.00		9,500,000.00	Repair of Pumps and Annual Preventive Maintenance
	RESTO-CIS												
1-06-10-020	Cararonan CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,800,000.00		3,800,000.00	REPAIR OF EMBANKMENT AND SLOPE PROTECTION OF DAM, CONSTRUCTION OF CANAL LINING
1-06-10-020	Bitag CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	5,700,000.00		5,700,000.00	Rehabilitation of Canal Intake and Construction of Canal Lining and Canal Structures
1-06-10-020	Alimoan CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining, Canal Structures and Terminal Facilities
1-06-10-020	Educar CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	9,500,000.00		9,500,000.00	CONSTRUCTION OF INTAKE STRUCTURE, CANAL LINING, CANAL STRUCTURES AND TERMINAL FACILITIES
1-06-10-020	Malilitao CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	7,600,000.00		7,600,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Tabbugan CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	7,600,000.00		7,600,000.00	CONSTRUCTION OF INTAKE STRUCTURE, CANAL LINING AND CANAL STRUCTURES AND CONSTRUCTION OF 1 UNIT SOLAR PUMP (AUGMENTATION)
1-06-10-020	Union CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Barbarit SWIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	2,850,000.00		2,850,000.00	DESILTING OF CANAL LINING, CONSTRUCTION CANAL LINING, DREDGING OF EXISTING DAM AND PROTECTION WORKS
1-06-10-020	Aquiliquilao-Garab CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,750,000.00		4,750,000.00	Repair of Outlet Works and Construction of Protection Works at Spillway Approach
1-06-10-020	Lalafugan CIS/SWIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	7,600,000.00		7,600,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Bangan-Dagueray CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	14,250,000.00		14,250,000.00	Repair of Diversion Dam, Protection Works, Construction of Canal Lining and Canal Structures

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1-06-10-020	Gamba CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,750,000.00		4,750,000.00	Rehabilitation of Diversion Dam and Construction of Protection Works and Canalization Works
1-06-10-020	Dungeg CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,750,000.00		4,750,000.00	DESILTING OF CANAL LINING, CONSTRUCTION CANAL LINING AND REPAIR OF SIPHON
1-06-10-020	Mauanan CIS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,750,000.00		4,750,000.00	Dredging of Diversion Dam, Canalizatioin Works.Canal Structures and Protection Works
1-06-10-020	Namabbalan CPIS*	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	4,750,000.00		4,750,000.00	Construction of 2 Units Submersible Solar Pump and Construction of Canal Lining
	RESTO-NIS												
1-06-10-020	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	14,250,000.00		14,250,000.00	Canalization Works at Lateral B Extra, Lateral B Extra 1 and Canal Structures at Lateral B Extra 2 (Siphon)
1-06-10-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	16,150,000.00		16,150,000.00	Construction of Canal Lining at Alcala-Amulung Area (1. MC-1 Sta. 0+000 - Sta. 0+400, 2. MC-3 Sta. 0+250 - Sta. 0+750, 3. MC-4 Sta. 0+200 - Sta. 0+400, 4. MC-5 Sta. 0+000 - Sta. 0+500, 5. MC-6 Sta. 0+250 - Sta. 0+400, 6. MC-7 Sta. 0+000 - Sta. 0+600, 7. MC-8 Sta. 0+000 - Sta. 0+400, 8. MC-9 Sta. 0+000 - Sta. 0+500, Construction of Canal Lining at Iguig-Amulung Area (1. MC6 Sta 0+000 -0+740 2. Lat. 'B' Sta. 0+500 - Sta. 0+654, 3. Lat' B2' Sta. 0+000 - Sta. 0+500).
1-06-10-020	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	14,250,000.00		14,250,000.00	Construction of Canal Lining at Main Canal and Canal Lining at Lateral B, and Construction Canal Structure

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1-06-10-020	Baggao Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	28,500,000.00		28,500,000.00	Construction of Drainage Canal Lining (Sta. 0+000 - Sta. 0+270) and Protection Works (Sta. 0+080 - Sta. 0+380) at Paranan Side and Construction of Protection Works and Canal Lining at Main Canal (Sta. 0+300 - Sta. 4+443, Sta 8+230-8+935) at Pared Side and Construction of 1 Unit Solar Pump (Augmentation)
1-06-10-020	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	14,250,000.00		14,250,000.00	Construction of Canal Lining at Main Canal, Desilting at MC Extension and Construction Canal Structure
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	13,300,000.00		13,300,000.00	Canalization Works at MC, Villa Cielo, San Juan, Construction of Protection Dike at Villa Gracia, Siphon at Lateral A Extra and Drainage System and Construction of Solar Pump
1-06-10-020	Dummun River Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	14,250,000.00		14,250,000.00	Construction of Protection Works and Dredging of Reservoir of Existing Diversion Dam
1-06-10-020	Baua River Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	9,500,000.00		9,500,000.00	Canalization Works at Main Canal, Lateral CA-1, Barakibak Main Canal, Lateral CA-3, Lateral CA-4 and Repair of Canal Structures
1-06-10-020	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	11,400,000.00		11,400,000.00	Canal Lining at Main Canal, Sta. 0+000 - Sta. 1+000, Desilting at Gattu Intake Dam
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	90,250,000.00		90,250,000.00	Construction of Protection Works along Ogee Dam and Construction of Slope Protection @ Larion Alto and Canalization Work
1-06-10-020	Visitacion Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	38,000,000.00		38,000,000.00	Construction of Siphon, Installation of Structured Wall Pipe Phase 2

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Solana Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	14,250,000.00		14,250,000.00	Restoration of Canal Lining along Main Canal (Sta. 1+566 - 1+621, Sta. 6+722.17 - 8+689 & Sta. 12+676 - 15+085) and Construction of 6" CHB Lining at Main Canal (Sta. 16+ 959.90 - 18+160), Lateral D (796.60 meters), D1 (1,720 meters), Lat.A-2 Extra (Sta.0+000-2+033), Lateral B (Sta.1+323-2+365), Lateral B Extension(Sta.3+114-4+400)
1-06-10-020	Lower Chico River Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	24,157,550.00		24,157,550.00	Restoration of Canal Lining along Main Canal (Sta. 0+355 - 1+247, Sta. 1+255 - 2+713) and Construction of 2 Units Solar PV Submersible Pumping System (Fugu and Bagumbayan, Tuao Area)
	ServiceRoads-NIS												
1-06-10-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,562,500.00		3,562,500.00	ALCALA-AMULUNG AREA: Concreting of Service Road along Main Canal Sta. 4+725 - Sta. 5+000. IGUIG-AMULUNG AREA: Concreting of Service Road along Main Canal Sta. 0+117 - Sta. 0+427
1-06-10-020	Baggao Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,562,500.00		3,562,500.00	Concreting of Service Road along Main Canal Sta. 2+874 - Sta. 3+365 Pared Side
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,562,500.00		3,562,500.00	Improvement of Service Road /Concreting (PCCP)
1-06-10-020	Dummun River Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,562,500.00		3,562,500.00	Concreting of Service Roads at MC
	SIP												
1-06-10-020	Diuran SIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,325,000.00		3,325,000.00	Construction of Rain Collector, HDPE Pipe Lining and Painting Works
1-06-10-020	Itbayat Integrated Developmenet Project	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	13,909,900.00		13,909,900.00	Construction of Solar Pumps, Storage Tank and Distribution Pipe
1-06-10-020	Hupahop Rain Collector	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,325,000.00		3,325,000.00	Construction of Rain Collector, HDPE Pipe Lining and Painting Works
1-06-10-020	Kaumbakan SIP 2	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	3,325,000.00		3,325,000.00	Construction of Rain Collector, HDPE Pipe Lining and Painting Works

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Itbud SIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	14,250,000.00		14,250,000.00	Construction of Solar Pump
1-06-10-020	Mocag SIP Ph.2	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	23,750,000.00		23,750,000.00	Installation of HDPE Pipe, Canal Lining and Canal Structure
1-06-10-020	Luzon SIP	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	19,000,000.00		19,000,000.00	Construction of Diversion Dam, Canal Lining, Pipeline and Canal Structure
	EXTENSION-NIS												
1-06-10-020	East Apayao Abulug Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	38,000,000.00		38,000,000.00	Construction of 5 units Solar Pump and Canal Lining
1-06-10-020	Zinundungan River Irrigation System	CBIMO	NO	Competitive Bidding	1/9/24	1/29/24	2/5/24	2/15/24	GoP	75,696,000.00		75,696,000.00	Construction of 19.16 km Canal Lining at Main Canal, Bench flume at Lat. A-Extra (5.37km), Lateral A-Extra 2 (2.83km), Lat. B-Extra (9.55km) and Lat. E (3.28km), Structures at M.C. (25 units), Lat. A-Extra (21 units), Lat. A-Extra 2 (12 units), Lat. B-Extra (23 units) and Lat. E (6 units)
	ISABELA IMO												
	LineProjects-LFP												
1-06-10-020	TUMAUINI RIVER MULTI PURPOSE PROJECT	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	47,500,000.00		47,500,000.00	Preparatory works (Construction of Motorpool, Parching shed& Stockroom) at TRMP with Watershed management and Procurement of motorcycle and service vehicle
1-06-10-020	Balasig Small Reservoir Irrigation Project	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	47,500,000.00		47,500,000.00	Concreting of access roads and construction of slope Protection and Procurement of motorcycle and service vehicle
	ClimateChange-NIS												
1-06-10-020	Mallig River Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,500,000.00		9,500,000.00	Repair of Inclined intake gates SLUICE GATE & LIFTING MECHANISM/Steel gates Main Canal
1-06-10-020	Dabubu River Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,500,000.00		9,500,000.00	Supply, Delivery and Installation of Telemetry

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	San Pablo Cabagan Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,500,000.00		9,500,000.00	Repair of Intake Gates and accessories/Installation of steel gates at Lateral -C/D/F Main Canal/Catch Dam gates
	EGPIP-Solar												
1-06-10-020	East Tabacal SPIP Phase 02	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	6,222,500.00		6,222,500.00	Construction of 2 units Solar Pv Submersible Pumping System
1-06-10-020	Tanap IA SPIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	6,222,500.00		6,222,500.00	Construction of 2 units Solar PV Submersible Pumping System
1-06-10-020	Villaluna -San Pablo SPIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,405,000.00		9,405,000.00	Construction of 3units Solar Pv Submersible Pumping System
1-06-10-020	Sitio Cacho SPIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,214,800.00		3,214,800.00	Construction of one (1) unit Solar PV Submersible Pumping System
1-06-10-020	Calanigan Norte SPIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	15,200,000.00		15,200,000.00	Construction of Solar Pv Submersible pumping System
1-06-10-020	Calanigan Sur Phase 02	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	19,000,000.00		19,000,000.00	Construction of 6 units of Solar PV Submersible Pumping System
	EXTENSION-NIS												
1-06-10-020	Pasa SRIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,500,000.00		9,500,000.00	Construction of Solar PV Submersible Pumping System
1-06-10-020	Mallig River Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	19,000,000.00		19,000,000.00	Construction of Solar PV Submersible Pumping System
1-06-10-020	San Pablo Cabagan Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,500,000.00		9,500,000.00	Construction of Solar PV Submersible Pumping System
1-06-10-020	San Pablo Cabagan Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,500,000.00		9,500,000.00	Construction of Solar PV Submersible Pumping System
	Feasibility Study												
1-06-10-020	Nanaguan SRIP	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00		500,000.00	Project Identification
1-06-10-020	Rugao-Capellan SRIP	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	5,250,000.00		5,250,000.00	Feasibility Study
1-06-10-020	Disabungan - Casala Del Pillar SRIP	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	5,250,000.00		5,250,000.00	Feasibility Study
1-06-10-020	San Pablo Pinacanauan SRIP	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00		500,000.00	Project Identification
	IMTSS												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	San Pablo Cabagan Irrigation System	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	143,390.38		143,390.38	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Pasa SRIS	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	51,758.63		51,758.63	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Mallig River Irrigation System	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	380,030.95		380,030.95	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Dabubu River Irrigation System	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	43,844.49		43,844.49	Irrigation Management Transfer Support Services (IMTSS)
1-06-10-020	Tumauini Irrigation System	ISAMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	418,614.17		418,614.17	Irrigation Management Transfer Support Services (IMTSS)
	REPAIR-CIS												
1-06-10-020	Annaratan CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,325,000.00		3,325,000.00	Construction of Canal Lining and Supply, Delivery and Installation of Steel Gates
1-06-10-020	Capilian CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	1,900,000.00		1,900,000.00	Construction of Canal Lining, Canal Structures and Supply, Delivery and Installation of Steel Gates
1-06-10-020	Casilagan Balacong CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,800,000.00		3,800,000.00	Construction of Canal Lining and Structures along Main Canal
1-06-10-020	Sanbaycamcal CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	21,850,000.00		21,850,000.00	Construction of Canal Lining and Construction of Solar PV Submersible Pumping System(Augmentation)
1-06-10-020	Dinapigue CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Bannawag CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,800,000.00		3,800,000.00	Construction of CHB Canal Lining canal Structure
1-06-10-020	Usol SWIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	12,825,000.00		12,825,000.00	Repair of Irrigation Facilities and Construction of Solar PV Submersible Pumping System(Aiugmentation)
	REPAIR-NIS												
1-06-10-020	San Pablo Cabagan Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	14,250,000.00		14,250,000.00	Repair of Irrigation Facilities and Construction of Solar PV Submersible Pumping System

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1-06-10-020	Pasa SRIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	14,250,000.00		14,250,000.00	Repair of canal lining and construction of Slope protection of Lateral A and Main Canal. Construction of canal and canal lining of Lateral C3 and construction of intake, canal and canal lining of subsidiary source of water for Pasa SRIS
1-06-10-020	Mallig River Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	23,750,000.00		23,750,000.00	Repair/Improvement of Irrigation Facilities and Upgrading of Embankments and Construction of Solar PV Submersible Pumping System
1-06-10-020	Dabubu River Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	23,750,000.00		23,750,000.00	Construction of Protection Works (Gabion-Mattress) at Sta.1+200-1+500 and Construction of Canal Lining at Lateral A Sta. 2+500-3+000
1-06-10-020	San Pablo Cabagan Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	14,250,000.00		14,250,000.00	Repair of Irrigation Facilities and Construction of Solar PV Submersible Pumping System
1-06-10-020	Tumauini Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	35,415,050.00		35,415,050.00	Construction/Repair of Canal Lining, Canal Structures and Terminal Facilities at Lateral C, Lateral D Extra and Lateral E/Lateral D1 & D2 installation steel gates of wasteway, Construction of Solar PV Submersible Pumping System (augmentation)
	REPAIR-PIS												
1-06-10-020	Aneg PIS (2 units Solar)	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,800,000.00		3,800,000.00	Repair of Solar Pump Irrigation System
1-06-10-020	Delfin Albano CPIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,800,000.00		3,800,000.00	Repair of Diesel Engine Pump
1-06-10-020	Rizal CPIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	12,730,000.00		12,730,000.00	Desilting and Repair of Pump sump structure, Repair of pumps/Construction of Solar PV Submersible pumps
1-06-10-020	Lapogan CPIS (2 units)	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	11,400,000.00		11,400,000.00	Repair of pumps/Construction of Solar PV Submersible pumps
1-06-10-020	Mallig River Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,800,000.00		3,800,000.00	Repair of Solar Pump Irrigation System
	RESTO-CIS												

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1-06-10-020	Cabisera 25 & 27 CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	2,375,000.00		2,375,000.00	Repair of Irrigation Facilities, construction of canal lining and canal Structures
1-06-10-020	San Lorenzo CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	1,900,000.00		1,900,000.00	Construction of Canal lining and Canal structures
1-06-10-020	Sindon - Bayabo CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	28,500,000.00		28,500,000.00	Repair of intake and Construction of slope protection
1-06-10-020	Capirpiriwan CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	1,900,000.00		1,900,000.00	Repair of Siphon
1-06-10-020	Dicamay CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,500,000.00		9,500,000.00	Construction of CHB Canal Lining and Repair of Siphon and Intake
1-06-10-020	Casala Del Pilar CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	2,850,000.00		2,850,000.00	Desilting of Long Siphon and Construction of Canal Lining
1-06-10-020	Cabanuangan CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,325,000.00		3,325,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Simanu CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,800,000.00		3,800,000.00	Repair of Slope Protection (Revetment) at Intake and Construction of Canal and Canal Structure
1-06-10-020	Paculago CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	5,700,000.00		5,700,000.00	Construction continuation closed conduit barrel/installation of steel gates
1-06-10-020	Cumabao CIS	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	6,650,000.00		6,650,000.00	Repair of damaged intake (Scoured OGEE Dam) and Construction of Canal Lining and Structures
	SIP												
1-06-10-020	Benito Soliven SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,325,000.00		3,325,000.00	Construction of one (1) unit Solar PV Submersible Pumping System
1-06-10-020	Aneg Coop SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,230,000.00		3,230,000.00	Construction of one (1) unit Solar PV Submersible Pumping System
1-06-10-020	San Isidro SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,230,000.00		3,230,000.00	Construction of one (1) unit Solar PV Submersible Pumping System
1-06-10-020	San Nicolas SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,325,000.00		3,325,000.00	Construction of one (1) unit Solar PV Submersible Pumping System
1-06-10-020	Upi SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	6,175,000.00		6,175,000.00	Construction of 2 units of Solar PV Submersible Pumping System
1-06-10-020	Cabannungan SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	6,270,000.00		6,270,000.00	Construction of 2 units Solar PV Submersible Pumping System

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Canapi SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	6,270,000.00		6,270,000.00	Construction of 2 units Solar PV Submersible Pumping System
1-06-10-020	Naguilian SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,405,000.00		9,405,000.00	Construction of 3 units Solar PV Submersible Pumping System
1-06-10-020	San Jose SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	3,325,000.00		3,325,000.00	Construction of one (1) unit Solar PV Submersible Pumping System
1-06-10-020	Barumbong SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	15,675,000.00		15,675,000.00	Construction of Solar PV Submersible Pumping System
1-06-10-020	Sunrise AI SIP	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	6,270,000.00		6,270,000.00	Construction of 2 units of Solar PV Submersible Pumping System
	ServiceRoads-NIS												
1-06-10-020	Mallig River Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	4,750,000.00		4,750,000.00	Construction of Portland Cement Concrete Pavement
1-06-10-020	Dabubu River Irrigation System	ISAMO	NO	Competitive Bidding	1/12/24	2/1/24	2/8/24	2/18/24	GoP	9,499,525.00		9,499,525.00	Construction of Portland Cement Concrete Pavement
	QUIRINO IMO												
	LineProjects-LFP												
1-06-10-020	LUSOD INTEGRATED NATIONAL IRRIGATION PROJECT	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	95,000,000.00		95,000,000.00	Construction of 800m. Closed Condult and Gabion Protection Works
	ClimateChange-NIS												
1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	19,000,000.00		19,000,000.00	Establishment of SMS Telemetered Rainfall/River Gauges and Sensors/Monitoring Equipment/Subscription, Supply and installation of CCTV, IP Radio/VHF.
	DETAILED ENGINEERING												
1-06-10-020	Bikibik SRIP	QIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	4,000,000.00		4,000,000.00	Detailed Engineering Design and Social Environmental Impact Assessment (SEIA)
	EGPIP-Solar												
1-06-10-020	Villa Santiago SPIP	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	9,500,000.00		9,500,000.00	Furnish Delivery and Installation of two (2) Solar Pump System and Construction of Pump Well, Water Tanks and Canal Lining.

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Cajel IA SPIP	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Furnish Delivery and Installation of Solar Pump System and Construction of Pump Well, Water Tanks and Canal Lining.
1-06-10-020	Lucban Gabriela SPIP	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Furnish Delivery and Installation of two (2) Solar Pump System and Construction of Pump Well, Water Tanks and Canal Lining.
1-06-10-020	MIACO-Maria Clara Upper SPIP	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Furnish Delivery and Installation of Solar Pump System and Construction of Pump Well, Water Tanks and Canal Lining.
1-06-10-020	Balligui Lower SPIP	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Furnish Delivery and Installation of two (2) Solar Pump System and Construction of Pump Well, Water Tanks and Canal Lining.
	EXTENSION-NIS												
1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures
	Feasibility Study												
1-06-10-020	La Conwap Small Reservoir Irrigation Project	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	475,000.00		475,000.00	Project ID
	IMTSS												
1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	672,498.43		672,498.43	Irrigation Management Transfer Support Services
	REPAIR-CIS												
1-06-10-020	Capillangan CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	1,900,000.00		1,900,000.00	Repair of Canal Lining and Canal Structures
1-06-10-020	San Marcos SWIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	1,900,000.00		1,900,000.00	Rehabilitation of Spillway, Repait of Canal Lining and Canal Structures
1-06-10-020	Campo Dalag CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	1,900,000.00		1,900,000.00	Repair of Canal Lining and Canal Structures
1-06-10-020	San Martin SIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,978,250.00		2,978,250.00	Repair of Canal Lining and Canal Structures
1-06-10-020	Upper Villahermosa CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	1,900,000.00		1,900,000.00	Construction of Protection Works
	REPAIR-NIS												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	33,250,000.00		33,250,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	23,750,000.00		23,750,000.00	Construction of Canal Lining and Canal Structures
	RESTO-CIS												
1-06-10-020	Alicia CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	1,900,000.00		1,900,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Upper angad CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	1,900,000.00		1,900,000.00	Rehabilitation of Intake, Canal Lining and Canal Structures
1-06-10-020	Villa Santiago SWIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	1,425,000.00		1,425,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Kinugit CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	3,325,000.00		3,325,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Tucod Debibi CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Campamento II CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	3,325,000.00		3,325,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Dumanisi CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	6,935,000.00		6,935,000.00	Proposed Solar Pump (Augmentation), Construction of Canal Lining and Canal Structures
1-06-10-020	Gabriela Silang CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,850,000.00		2,850,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Ganano 1 CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	9,500,000.00		9,500,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	GURIBANG CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	1,900,000.00		1,900,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Diduyon CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,850,000.00		2,850,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Divisoria Norte SWIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,375,000.00		2,375,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Dumalinono II CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,850,000.00		2,850,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Pagui CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,850,000.00		2,850,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	San Salvador CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,850,000.00		2,850,000.00	Construction of Canal Lining and Canal Structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tungcab-Dumabato CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Dipantan CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	3,040,000.00		3,040,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Sangbay 1 CIS	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,375,000.00		2,375,000.00	Construction of Canal Lining and Canal Structures
	ServiceRoads-NIS												
1-06-10-020	Addalam River Irrigation System (ADRIS)	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,906,275.00		4,906,275.00	Clearing/Gravel Surfacing
	SIP												
1-06-10-020	Cabua-an SIP	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	9,500,000.00		9,500,000.00	Construction of Concrete Tanks, Furnishing and Installation of HDPE Pipes with Complete Accessories
1-06-10-020	Cajel SIP	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Intake, Canal Lining and Canal Structures, Furnishing and Installation of Solar pump with Complete Accessories
1-06-10-020	Conwap Valley SIP	QIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	9,500,000.00		9,500,000.00	Construction of Canal Lining and Canal Structures
	NUEVA VIZCAYA IMO												
	DETAILED ENGINEERING												
1-06-10-020	Binogawan Small River Irrigation Project	NVIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000,000.00		5,000,000.00	Detailed Engineering
	EGPIP-Solar												
1-06-10-020	Bone South SWIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	7,125,000.00		7,125,000.00	Construction of One (1) Unit Solar Powered Pump, Solar Panel, Control House & Water Tanks
1-06-10-020	Baracbac I	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	7,125,000.00		7,125,000.00	Construction of One (1) Unit Solar Powered Pump, Solar Panel, Control House & Water Tanks - For Augmentation
	EXTENSION-NIS												
1-06-10-020	Colocol Integrated NIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	9,500,000.00		9,500,000.00	Construction of Two (2) Unit Solar Powered Pumps, Solar Panel, Control House & Water Tanks
	IMTSS												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Nueva Vizcaya Bagabag Irrigation System (NVBIS)	NVIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	312,655.47		312,655.47	Irrigation Management Transfer Support Services
1-06-10-020	Colocol Integrated NIS	NVIMO	NO	By Administration	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	716,446.56		716,446.56	Irrigation Management Transfer Support Services
	Modernization-NIS												
1-06-10-020	Nueva Vizcaya Bagabag Irrigation System (NVBIS)	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	201,590,000.00		201,590,000.00	Improvement of Settling Basin, Canal, Access Road and Construction of Solar Powered Pumps & Canal Structures
	REPAIR-CIS												
1-06-10-020	Kirang Centro CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	3,325,000.00		3,325,000.00	Construction of CHB Canal Lining and Canal Structures
1-06-10-020	Upper Sta. Clara CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	5,225,000.00		5,225,000.00	Construction of Rubble Masonry, CHB Canal Lining and Canal Structures
1-06-10-020	Aliaga CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Luyang CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	3,325,000.00		3,325,000.00	Dredging of Existing Impounding Dam and Construction of Canal Lining and Canal Structures
1-06-10-020	Paitan CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Madiana CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,850,000.00		2,850,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Palabutan CIS I	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,650,000.00		2,650,000.00	Construction of Canal Lining, Canal Structures & Protection Works (Gabion)
1-06-10-020	Bangal CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining
1-06-10-020	Aggub CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	6,175,000.00		6,175,000.00	Construction of Canal Lining and Canal Structures
	REPAIR-NIS												
1-06-10-020	Colocol Integrated NIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	76,000,000.00		76,000,000.00	A.) Construction of Settling Basin and Service Road B.) Construction of Class A Concrete Canal
	RESTO-CIS												
1-06-10-020	Balintugun CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	14,250,000.00		14,250,000.00	Construction of Two (2) Unit Solar Powered Pumps, Solar Panel, Control House & Water Tanks

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Galintuja-Manatalon CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	14,250,000.00		14,250,000.00	Construction of Two (2) Unit Solar Powered Pumps, Solar Panel, Control House & Water Tanks
1-06-10-020	Lublub CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	8,027,500.00		8,027,500.00	Construction of One (1) Unit Solar Powered Pump, Solar Panel, Control House & Water Tanks
1-06-10-020	Tiblac CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Water Tanks, Pipelines, and Supplementary Intake
1-06-10-020	Dumayup CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	4,750,000.00		4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	San Fernando Baguimbing CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	6,650,000.00		6,650,000.00	Construction of Intake, Canal Lining and Structures
1-06-10-020	Beriber Nangcayan CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	5,700,000.00		5,700,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	Sanguit Buebe CIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	3,372,500.00		3,372,500.00	Construction of Canal Lining
	ServiceRoads-NIS												
1-06-10-020	Colocol Integrated NIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,850,000.00		2,850,000.00	Construction of PCCP
1-06-10-020	Colocol Integrated NIS	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	2,850,000.00		2,850,000.00	Construction of PCCP
	SIP												
1-06-10-020	Upper Kinalabasa SIP	NVIMO	NO	Competitive Bidding	1/15/24	2/4/24	2/11/24	2/21/24	GoP	19,000,000.00		19,000,000.00	Construction of Diversion Works, Pipeline, Distribution Line, Cable Pipeline and Water Tanks
	MARIIS									0.00			
	I. INFRASTRUCTURE/CIVIL WORKS												
	A. General Appropriations Act (GAA) Projects												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-03-040	Climate Change Adaptation Works (CCAW)	NIA-MARIIS	YES	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-2024	GoP	135,000,000.00		135,000,000.00	Installation and Automation of Gates; Rehabilitation of Magat Watershed - Reforestation (Establishment, Maintenance, Protection and Enrichment Planting); Sediment Catchment Structures; Restoration and Protection of Eroded Slopes of canal
1-06-03-010	Improvement of Service Roads (ISR)	NIA-MARIIS	YES	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-2024	GoP	35,000,000.00		35,000,000.00	Concreting and gravelling of Canal Service Roads
1-06-03-990	Repair of Pump Irrigation Systems (RPIS)	NIA-MARIIS	YES	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-2024	GoP	85,000,000.00		85,000,000.00	Repair of Pumps
1-06-03-990	Solar Power-Driven Pump Irrigation Projects (EGPIP)	NIA-MARIIS	YES	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-2024	GoP	115,000,000.00		115,000,000.00	Solar Power-Driven Pump
1-06-03-990	Extension/Expansion of Existing National Irrigation Systems	NIA-MARIIS	YES	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-2024	GoP	50,000,000.00		50,000,000.00	Solar Power-Driven Pump
1-06-03-040	Repair of National Irrigation Systems (RNIS)	NIA-MARIIS	YES	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-2024	GoP	177,277,000.00	177,277,000.00		Construction of Concrete Canal Lining
	B. Capital Outlay Projects												
1-06-04-010	Capital Outlay	NIA-MARIIS	NO	Competitive Bidding	2nd & 3rd Qtr-2024	2nd & 3rd Qtr-2024	2nd & 3rd Qtr-2024	2nd & 3rd Qtr-2024	Corporate Budget	637,147,999.00		637,147,999.00	Capital Outlay Infra-Projects
	II. CURRENT OPERATING BUDGET (COB) - CAPITAL OUTLAY (Non-Infra)												
1-06-07-010	Capital Outlay	Engineering Section	NO	Competitive Bidding	April-2024	April-2024	May-2024	May-2024	Corporate Budget	61,486,130.00		61,486,130.00	Acquisition of Furniture & Fixture; Machinery and Equipment
	III. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	A. General Appropriations Act (GAA)												
	Irrigation Management Transfer Support Services (IMTSS)	NIA-MARIIS	NO	NP-53.5 Agency-to-Agency	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	GoP	11,000,000.00	11,000,000.00		
	Modernization of National Irrigation Systems	NIA-MARIIS	NO	NP-53.5 Agency-to-Agency	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	GoP	5,000,000.00	5,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operation and Maintenance of NIS Pump Irrigation Systems	NIA-MARIIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	GoP	108,664,000.00	108,664,000.00		
	B. Current Operating Budget												
	Trainings & Workshop	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	749,864.59	749,864.59		Training, Workshop, Seminar's, Meetings Expenses (Supplies, Meals & Snacks, Venue, etc)
	GAM Accountable Forms	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	37,493.23	37,493.23		Printing Job of Ledger Cards, Stock Cards, Property Cards, Leave Management Cards, Index Card, Etc.
	First Aid, Drugs & Medicines	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	37,493.23	37,493.23		Purchase of First Aid Kit, Various Drugs, Medicines & Medical Apparatus
	Various Vehicle (Light & Heavy)	NIA-MARIIS-Division 1	No	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	2,015,917.21	2,015,917.21		Acquisition of Fuel, Diff. Oil & Lubricants for various vehicles & equipment.
	Sportsfest	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q3	Q3	Corporate Budget	93,733.07	93,733.07		Sports Apparels & Uniforms
	Office Fixtures	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	112,479.69	112,479.69		Acquisition of combi blinds, beddings, blankets, table cloths
	Field Protective Gears	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	74,986.46	74,986.46		Acquisition of Boots, Raincoat, Gloves, Flashlight, Hard Hat, etc.
	Advertising Supplies	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	56,239.84	56,239.84		Printing Job of Tarpaulins/ Blueprinting, & Notarial Services
	Hydrology Supplies	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	56,239.84	56,239.84		Acquisition of Steel Cables, Grips, Coal Tar, Ropes

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Painting of Irrigation Facilities	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	18,746.61	18,746.61		Fabrication of Steel Staff Gauge Painting Guide; Acquisition of Paint brush, Steel brush, Paints, Aluminum foldable ladder
	Construction Materials	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	187,466.15	187,466.15		Acquisition of Cement, Aggregates, forms, nails, tie wire, RSB
	Office Equipment	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	74,986.46	74,986.46		Repairs & Maintenance of Airconditioner, Photocopier, Floor Polisher, Refrigerator, Projector, Television, Etc.
	Furnitures & Fixtures	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	11,247.97	11,247.97		Repair & Maintenance of Tables. Chairs, Cabinet, Etc.
	IT Equipment	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	37,493.23	37,493.23		Repair & Maintenance of Computers & Printers
	Machineries & Equipment	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	777,710.81	777,710.81		Repair & Maintenance of Construction & Heavy Equipment including Job Order
	Transportation Equipment	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	977,988.39	977,988.39		Repairs & Maintenance of Transportation Equipment including Job Orders
	Equipment spare parts	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	269,046.54	269,046.54		Acquisition of Various Spare Parts (Heavy, Light, & Motorcycle)
	Volvo Backhoe	NIA-MARIIS-Division 1	No	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	900,707.38	900,707.38		Repair & Maintenance of Volvo Backhoe
	Pumping station	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	187,466.15	187,466.15		Repair & Maintenance of Pumping Stations
	Administrative Building	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	112,479.69	112,479.69		Repair of Building & Structures - Acquisition of Various Construction, Electrical, and Plumbing Materials including Services
	Other PPE	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	18,746.61	18,746.61		Repairs & Maintenance of Grass Cutter, Portable Gen. Set, Chain Saw, Deepwell Electric Motor, Grinder, Drill, Etc.

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Annual Physical Exam	NIA-MARIIS-Division 1	No	NP-53.9 - Small Value Procurement	Nov. 2024	N/A	Nov. 2024	Nov. 2024	Corporate Budget	79,485.65	79,485.65		Conduct of Annual Physical Exam
	Flu Vaccine	NIA-MARIIS-Division 1	No	NP-53.9 - Small Value Procurement	Apr. 2024	N/A	Apr. 2024	Apr. 2024	Corporate Budget	46,866.54	46,866.54		Administration of Flu Vaccine
	Drug Test	NIA-MARIIS-Division 1	No	NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Dec. 2024	Dec. 2024	Corporate Budget	9,373.31	9,373.31		Conduct of Drug Test
	Various Supplies	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	18,746.61	18,746.61		Acquisition of Cable Tie, Pile, Thumbtacks, Push Pin, Christmas Decors
	Other Equipment	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	43,117.21	43,117.21		Acquisition of Electric Drills, Grinder, Welding Machines, Acetylene Outfit, Power Sprayer, Battery Charger, Aluminum Levelling Rod, 5m, Jig Saw, Chisel,& Others
	Emergency Purchases	NIA-MARIIS-Division 1	No	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Corporate Budget	93,733.07	93,733.07		Purchase of Various Supplies
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	1,236,530.46	1,236,530.46		Purchase of Various office equipment
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	MARIIS-Division II	NO	Direct Contracting	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	1,776,954.12	1,776,954.12		Fuel, Oil & Lubricants
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	2,327,504.70	2,327,504.70		Purchase of Various IT equipment
	ACQUISITION OF COMMUNICATION EQPT	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	328,065.76	328,065.76		Acquisition Of Communication Eqpt
	OTHER MOOE	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	149,725.09	149,725.09		Other Mooe
	CONSTRUCTION SUPPLIES/MATERIALS	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	74,986.46	74,986.46		Construction Supplies/Materials
	CONSUMABLES	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	1,349,909.98	1,349,909.98		Consumables

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EQUIPMENT SUPPLIES	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	94,486.39	94,486.39		Equipment Supplies
	PERSONAL PROTECTIVE EQUIPMENT	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	69,962.37	69,962.37		Personal Protective Equipment
	REPAIR & MAINTENANCE OF HEAVY EQUIPMENT	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	1,152,345.23	1,152,345.23		Repair & Maintenance Of Heavy Equipment
	REPAIR & MAINTENANCE OF LIGHT EQUIPMENT	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	669,155.24	669,155.24		Repair & Maintenance Of Light Equipment
	SUBSCRIPTION EXPENSES	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	701,367.10	701,367.10		Subscription Expenses
	CELEBRATIONS	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	206,212.76	206,212.76		Celebrations
	MEETING/ASSESSMENT/ASSEMBLY	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	238,082.01	238,082.01		Meeting/Assessment/Assembly
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	157,471.56	157,471.56		Sports/Athletics/Anniversary/Cultural
	OUTREACH PROGRAM	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	41,242.55	41,242.55		Outreach Program
	SPECIAL ACTIVITIES	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	61,863.83	61,863.83		Special Activities
	ANNUAL PHYSICAL EXAMINATION	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	Oct.-2023	N/A	Oct.-2023	Oct.-2023	Corporate Budget	89,983.75	89,983.75		Annual Physical Examination
	GENDER & DEV.P	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	93,733.07	93,733.07		Gender & Dev.P
	DRUG URINE TEST	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	50,615.86	50,615.86		Drug Urine Test
	TRAINING/SEMINAR	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	263,202.47	263,202.47		Training/Seminar
	DRINKING WATER	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	13,497.56	13,497.56		Drinking Water
	LIFTING MECHANISM	MARIIS-Division II	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	364,434.19	364,434.19		Lifting Mechanism
	Meals and Snacks	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	2,695,688.21	2,695,688.21		Meals & Snacks for various office activities

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. Repair and maintenance of Office Equipments	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	74,986.46	74,986.46		a. Repair and maintenance of Office Equipments
	b. Repair and maintenance of Furnitures and Fixtures	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	37,493.23	37,493.23		b. Repair and maintenance of Furnitures and Fixtures
	c. Repair & maintenance of ICT Equipments	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	37,493.23	37,493.23		c. Repair & maintenance of ICT Equipments
	d. Repair,Maintenance of Heavy Equipment ,Spareparts & Supplies	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	618,638.29	618,638.29		Repair and Maintenance of Various Equipment, Vehicles and Motorcycles
	e. Repair,Maintenance of Heavy Vehicles,Spareparts & Supplies	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	243,705.99	243,705.99		Repair and Maintenance of Various Equipment, Vehicles and Motorcycles
	f. Repair,Maintenance of Light Transportation Vehicles,Spareparts & Supplies	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	187,466.15	187,466.15		Repair and Maintenance of Various Equipment, Vehicles and Motorcycles
	g. Repair,Maintenance of Motorcycles Spareparts & Supplies	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	82,485.10	82,485.10		Repair and Maintenance of Various Equipment, Vehicles and Motorcycles
	h.Maintenance, Supply and Repair of spareparts of various Equipments	NIA MARIIS Division III Office	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	93,733.07	93,733.07		Maintenance, Supply and Repair of spareparts of various Equipments
	a.Diesoline	NIA MARIIS Division III Office	No	Direct Contracting	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	2,811,992.21	2,811,992.21		Supply of Fuel, Oil, Lubricants for use of various office Equipment and Vehicles including fuel for desilting of canals, re-gravelling of service roads and desilting of embankments (5M)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b.Gasoline, XCS	NIA MARIIS Division III Office	No	Direct Contracting	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	562,398.44	562,398.44		Supply of Fuel, Oil, Lubricants for use of various office Equipment and Vehicles
	c. Other Supplies and materials	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	56,239.84	56,239.84		c. Supplies and materials for Repair of various vehicles
	Representation Expenses	NIA MARIIS Division III Office	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	858,070.05	858,070.05		Meals & Snacks for various office activities
	.Annual Physical Examination of qualified employees	NIA MARIIS Division III Employees	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	112,479.69	112,479.69		Annual Physical Examination for qualified employees
	Annual Flu and Pneumo Vaccination of qualified employees	NIA MARIIS Division III Employees	No	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	65,613.15	65,613.15		Annual Flu and Pneumo Vaccination of qualified employees
	Meals and Snacks (Meetings/Seminars)	NIA-MARIIS	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr -4th Quarter	Corporate Budget	26,245.26	26,245.26		Meals and Snacks
	Repair of Heavy Equipment	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,097,530.31	1,097,530.31		Repair of Heavy Equipment
	Maintenace of heavy & Light Equipment	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	455,820.94	455,820.94		Maintenace of heavy & Light Equipment
	Shop Supplies and Tools	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	150,514.69	150,514.69		Shop Supplies and Tools
	Repair and Maintenance of Office Equipment	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	18,746.61	18,746.61		Repair and Maintenance of Office Equipment
	Gasoline	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	463,978.71	463,978.71		Gasoline

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Diesel	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	2,350,825.49	2,350,825.49		Diesel
	Repair and Maintenance of Aircon	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	93,733.07	93,733.07		Repair and Maintenance of Aircon
	Meals and Snacks during Meeting of EMU	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	11,247.97	11,247.97		Meals and Snacks during Meeting of EMU
	Electrical Supplies (Office and PS No. 1)	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	562,398.44	562,398.44		Electrical Supplies (Office and PS No. 1)
	Oil and Lubricant	NIA-MARIIS Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	320,887.68	320,887.68		Oil and Lubricant
	Meals and snacks for the Conduct of Disposal of Unserviceable Properties	Divsion IV	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	3,936.79	3,936.79		Meals and snacks for the Conduct of Disposal of Unserviceable Properties
	Meals and Snacks for the Conduct of Physical Inventory	Divsion IV	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	7,198.70	7,198.70		Meals and Snacks for the Conduct of Physical Inventory
	Christmas Decorations	Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	7,498.65	7,498.65		Christmas Decorations
	Kitchen Equipment and Utencils	Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	11,247.97	11,247.97		Kitchen Equipment and Utencils
	Additional Shelves (steel cabinet)	Divsion IV	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	18,746.61	18,746.61		Additional Shelves (steel cabinet)
	Supply & Delivery of Electronics, Communication, CCTV and IT Tools/Equipment and Consumables	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	1,499,729.18	1,499,729.18		Upgrading of Electronics & Communication Equipments and maintenance tools
	Procurement of Electrical Supplies and Consumables	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	112,479.69	112,479.69		Maintenance of Electrical Accessories at Generator House & Instrument Houses
	Supply and Delivery of Construction Materials and Consumables	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	337,439.07	337,439.07		Rehab/repair of Instrument Houses and CCTV antenna pole

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	299,945.84	299,945.84		For Office Supplies not available to DBM
	Supply & Delivery of Safety & Health Supplies	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	206,212.76	206,212.76		For Safety and Health of Personnel (PPE)
	Procurement of Dam Instrumentation Equipment and Accessories	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	449,918.75	449,918.75		Upgrading of Dam Instrumentation Equipment & Accessories
	Procurement of Surveying Equipment & Accessories	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	562,398.44	562,398.44		Upgrading of Surveying Equipment & Accessories
	Supply & Delivery of Internet & SMS Subcription and Renewal of VHF Radio Frequency	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	449,918.75	449,918.75		SMS Subcription for the Waterlevel and Raingauge stations
	Renewal of Satellite Raingauges, Internet Subscription and Cloud Subscription	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	937,330.74	937,330.74		Renewal of Satellite Raingauges , Internet Subcription and Cloud Subcription
	Rehabilitation of the Generator House and Radio Room.	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	N/A	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	1st Qtr, 2nd Qtr. 3rd Qtr & 4th Qtr.	Corporate Budget	374,932.29	374,932.29		Upgrading/ Rehab of FFIS Generator House and Radio Room
	MAGAT DAM - Power Intake Equipment Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	412,425.52	412,425.52		Maintenance of Power Intake Equipment (Hydraulic Power Unit spare parts & other components, Hydraulic Cylinder parts, Electrical parts, materials, equipment & accessories, Painting materials & equipment, Industrial Oils, Grease, Machine shop works, Structural repair materials, Tools, equipment & personal protective equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAGAT DAM - Orifice Spillway Radial Gates Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	299,945.84	299,945.84		Maintenance of Orifice Spillway Radial Gates (Spare parts, Structural painting materials, Industrial Oils, Lubrication for gear reducers, roller chains, gear & chain couplings, bearings, Electrical parts, materials, equipment & accessories, Structural repair materials, Machine shop works, Tools, Equipment & Personal Protective Equipment)
	MAGAT DAM - Ogee Spillway Radial Gates Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	374,932.29	374,932.29		Maintenance of Ogee Spillway Radial Gates (Spare parts, Structural painting materials, Industrial Oils, Lubrication for gear reducers, roller chains, gear & chain couplings, bearings, Electrical parts, materials, equipment & accessories, Structural repair materials, Machine shop works, Tools, Equipment & Personal Protective Equipment)
	MAGAT DAM - Traveling Gantry Crane Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	224,959.38	224,959.38		Maintenance of Traveling Gantry Crane (Spare parts, Structural painting materials, Industrial Oils, Structural repair materials, Lubrication for gear couplings, power train assembly, gear reducers, drum shaft, rope sheave axle, hook blocks, drum gears & pinions, Gearkote for wire ropes, Machine shop works)
	MAGAT DAM - Headworks Galleries Ventilation System & Lightings Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	412,425.52	412,425.52		Maintenance of Headworks Galleries Ventilation System & Lightings (Painting & repair materials, Bulbs and accessories, Ventilation fan assembly parts, Personal protective equipment, Electrical materials)
	MAGAT DAM - Emergency Power Unit Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	187,466.15	187,466.15		Maintenance of Emergency Power Unit (Electrical and control components, Mechanical components, Lubricants, filters, & engine coolant)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAGAT DAM Substation Equipment Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	187,466.15	187,466.15		Maintenance of Magat Dam Substation Equipment
	MARIS DAM - MMC Intake Gates Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	281,199.22	281,199.22		Maintenance of MMC Intake Gates (Spare parts, Painting & repair materials, Machine shop works, Lubrication materials)
	MARIS DAM - NDC Intake Gates Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	506,158.60	506,158.60		Maintenance of NDC Intake Gates (Spare parts, Painting & repair materials, Machine shop works, Lubrication materials)
	MARIS DAM - Ogee Stoplogs and Radial Gates Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	386,180.26	386,180.26		Maintenance of Ogee Stoplogs and Radial Gates (Spare parts, Painting & repair materials, Machine shop works, Lubrication materials)
	MARIS DAM - Sluiceway Gates Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	84,359.77	84,359.77		Maintenance of Sluiceway Gates (Spare parts, Painting & repair materials, Machine shop works, Lubrication materials)
	MARIS DAM - Traveling Gantry Crane Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	974,823.97	974,823.97		Maintenance of Traveling Gantry Crane (Spare parts, Painting & repair materials, Machine shop works, Lubrication materials, Annual Preventive Maintenance)
	MARIS DAM - Emergency Power Unit Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	187,466.15	187,466.15		Maintenance of Emergency Power Unit (Electrical and control components, Mechanical components, Lubricants, filters, & engine coolant)
	MARIS DAM Substation Equipment Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	168,719.53	168,719.53		Maintenance of MARIS Dam Substation Equipment (Oil, paint & repair materials, Rewinding materials, Power cables, accessories & termination kits)
	BALIGATAN DIVERSION DAM - SHC Intake Gates Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	84,359.77	84,359.77		Maintenance of SHC Intake Gates (Spare parts & other accessories, Painting & repair materials, Machine shop works, Lubrication materials)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BALIGATAN DIVERSION DAM - OMC Intake Gates Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	84,359.77	84,359.77		Maintenance of OMC Intake Gates (Spare parts & other accessories, Painting & repair materials, Machine shop works, Lubrication materials)
	BALIGATAN DIVERSION DAM - Radial Gate Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	337,439.07	337,439.07		Maintenance of Radial Gate (Spare parts & other accessories, Painting & repair materials, Machine shop works, Lubrication materials)
	BALIGATAN DIVERSION DAM - Ogee Stoplogs & Bulkhead Gate Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	103,106.38	103,106.38		Maintenance of Ogee Stoplogs (Spare parts, Painting & repair materials, Machine shop works, Lubrication materials)
	BALIGATAN DIVERSION DAM Substation Equipment Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	123,727.66	123,727.66		Maintenance of Baligatan Diversion Dam Substation Equipment (Oil, paint & repair materials, Rewinding materials, Power cables, accessories & termination kits, Tools & equipment)
	POWER SYSTEM - Maintenance of 13.8kV Power Transmission & Distribution	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	281,199.22	281,199.22		Maintenance of 13.8kV Power Transmission & Distribution (Hardware & accessories, Pole, Personal protective equipment, Tools & equipment)
	POWER SYSTEM - MARIS, Magat, & Baligatan Diversion Dam Street Lighting Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	318,692.45	318,692.45		Maintenance of MARIS, Magat, & Baligatan Diversion Dam Street Lighting (Fixture & mast arms, Bulbs, Controls & accessories, Wires, connectors & termination kits)
	POWER SYSTEM - Magat Dam Complex Substation Equipment Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	356,185.68	356,185.68		Maintenance of Magat Dam Complex Substation Equipment (Oil, paint & repair materials, Rewinding materials, Power cables, accessories & termination kits, Tools & equipment)
	POWER SYSTEM - DRD Emergency Power Unit Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	487,411.98	487,411.98		Maintenance of DRD Emergency Power Unit (Electrical and control components, Mechanical components, Lubricants, filters, & engine coolant)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BALIGATAN HYDROELECTRIC POWER PLANT - Equipment Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	562,398.44	562,398.44		BHPP equipment maintenance (Turbine, Runner Assembly, Spiral Case, Wicket Gates, Gate Servomotors, Inlet Valve (Butterfly Valve), Electrohydraulic Governor, Auxiliary Mechanical Equipment, Cooling Water System, Compressed Air System, Oil, Handling System, Drainage System, Generator, Excitation and Voltage Control, Switchgears, Protection, Instrumentation, Neutral Grounding, Station Service, Oil Circuit Breaker, Transformer, 480 Volt Switchboard, Battery Charger and Distribution (DC System), Main Transformer, Switchyard Equipment, 72 kV circuit Breaker, Disconnect Switch, Lightning Arrester, Potential Transformer, Current Transformer, Unit Automation Controls, Fire Suppression, Internet and CCTV)
	BALIGATAN HYDROELECTRIC POWER PLANT - Maintenance of 69kV Transmission Line Equipment	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	149,972.92	149,972.92		69 kV tansmission line equipment maintenance (Hardware & accessories, Pole, Personal protective equipment, Tools & equipment)
	BALIGATAN HYDROELECTRIC POWER PLANT - NIA-BAL Substation Equipment Maintenance at NGCP Santiago	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	224,959.38	224,959.38		NIA-BAL Substation Equipment Maintenance at NGCP Santiago (Bulk Oil Circuit Breaker, Disconnect Switch, Lightning Arrester, Potential Transformer, Current Transformer)
	BALIGATAN HYDROELECTRIC POWER PLANT - Emergency Power Unit Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	112,479.69	112,479.69		BHPP Emergency Power Unit Maintenance (Electrical and control components, Mechanical components, Lubricants, filters, & engine coolant)
	BALIGATAN OUTLET WORKS - Equipment Maintenance	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	374,932.29	374,932.29		BOW equipment maintenance (Trash Rack, Bulkhead Gate, Sperical Valve, Air Vaccum Valve, Pipeline and Bifurcation, Flowmeter, Tandem High Pressure Gates)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Equipment and Accessories	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	299,945.84	299,945.84		Supply and Delivery of Office Equipment and Accessories
	Supply and Delivery of Audio and visual presentation and composing equipment	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	82,485.10	82,485.10		Supply and Delivery of Audio and visual presentation and composing equipment
	Supply and Delivery of Photographic or filming or video equipment	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	41,242.55	41,242.55		Supply and Delivery of Photographic or filming or video equipment
	Supply and Delivery of Cleaning Equipment and Supplies	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	112,479.69	112,479.69		Supply and Delivery of Cleaning Equipment and Supplies
	Supply and Delivery of Paper Materials and Products	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	93,733.07	93,733.07		Supply and Delivery of Paper Materials and Products
	Supply and Delivery of Air-conditioning units, and accessories	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	299,945.84	299,945.84		Supply and Delivery of Air-conditioning units, and accessories
	Supply and Delivery of Electrical equipment, components and supplies	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	749,864.59	749,864.59		Supply and Delivery of Electrical equipment and components and supplies
	Supply and Delivery of Computer Supplies	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	224,959.38	224,959.38		Supply and Delivery of Computer Supplies
	Supply and Delivery of Construction Materials	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	1,874,661.47	1,874,661.47		Supply and Delivery of Construction Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Materials for Water Supply System	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	562,398.44	562,398.44		Supply and Delivery of Materials for Water Supply System
	Supply and Delivery of Engineering Equipment, Instrument and Tools	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	674,878.13	674,878.13		Supply and Delivery of Engineering Equipment, Instrument and Tools
	Supply and Delivery of Construction and Special Equipment	NIA-MARIIS-DRD	NO	Shopping	2nd Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	674,878.13	674,878.13		Supply and Delivery of Construction and Special Equipment
	Supply and Delivery of spare parts for Vehicles (Light & Heavy)	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	1,312,263.03	1,312,263.03		Supply and Delivery of spare parts for Vehicles (Light & Heavy)
	Supply and Delivery of Motorpool Equipment	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	449,918.75	449,918.75		Supply and Delivery of Motorpool Equipment
	Supply and Delivery of Gasoline, Oil and Lubricants	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	2,249,593.77	2,249,593.77		Supply and Delivery of Gasoline, Oil and Lubricants
	Supply and delivery of materials for miscellaneous fabrication work	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	243,705.99	243,705.99		Supply and delivery of materials for miscellaneous fabrication work
	Supply and Delivery of Personal Protective Equipment	NIA-MARIIS-DRD	NO	Shopping	2nd Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	112,479.69	112,479.69		Personal Protective Equipment
	Job order for Repair and Maintenance done by other Government Agencies and Private Companies	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	374,932.29	374,932.29		Job order for Repair and Maintenance done by other Government Agencies and Private Companies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of engine-surplus	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	168,719.53	168,719.53		Supply and delivery of engine-surplus
	Job order for the Body Repair and Repainting of Service Vehicle	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	281,199.22	281,199.22		Job order for the Body Repair and repainting of service
	Job Order for the repair of vehicles and Heavy Equipments	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	318,692.45	318,692.45		Job Order for the repair of vehicles
	Job order for overhauling of engine	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	104,981.04	104,981.04		Job order for overhauling of engine
	Job order for the Rewinding of Electric Motor	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	89,983.75	89,983.75		Job order for the Rewinding of Electric Motor
	Job order for the Repair of Byron Jackson pump	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	299,945.84	299,945.84		Job order for the Repair of Byron Jackson pump
	Job order for the Rehab of NIA Buildings	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	1,124,796.88	1,124,796.88		Job order for the Rehab of NIA Buildings
	Job order for the Installation of WaterlilyLogboom at Magat Dam intake Gate	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	243,705.99	243,705.99		Job order for the Installation of WaterlilyLogboom at Magat Dam intake Gate
	Job order for the Removal of Debris at Spillway Apron	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	131,226.30	131,226.30		Job order for the Removal of Debris at Spillway Apron

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Job order for the Repair of Office Equipments	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	149,972.92	149,972.92		Job order for the Repair of Office Equipments
	Job order for the Repair of Special and Construction Equipments	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	299,945.84	299,945.84		Job order for the Repair of Special and Construction Equipments
	Job Order Construction of access stairs at Baligatan Dyke Embankment to Instrument House	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	149,972.92	149,972.92		Job Order Construction of access stairs at Baligatan Dyke Embankment to Instrument House
	Job Order land scaping and beautification of DRD Campsite and Magat Dam	NIA-MARIIS-DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	299,945.84	299,945.84		Job Order land scaping and beautification of DRD Campsite and Magat Dam
	Job Order Clearing of shrubs and Trees along Dam Embankment and Spillway exterior training walls	NIA-MARIIS-DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	674,878.13	674,878.13		Job Order Clearing of shrubs and Trees along Dam Embankment and Spillway exterior training walls
	Procurement of Forest Tree (Rubber Tree & Bamboo Tree) Seedlings	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	374,932.29	374,932.29		Purchase of forest tree seedlings for planting at Magat Watershed
	Procurement of Hardwood/Dipterocarp seedlings	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	449,918.75	449,918.75		Purchase of forest tree seedlings for planting at Magat Watershed
	Procurement of Fruit Tree Seedlings Asstd. Budded/Grafted	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	374,932.29	374,932.29		Purchase of fruit tree seedlings for communal tree planting area within Magat Watershed
	Procurement of Forest Tree Seeds, Fruit Tree Seeds and and Beatlenut Seeds	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	187,466.15	187,466.15		Purchase of matured twig of healthy growing trees suitable for grafting
	Procurement of Materials for the Nursery Operation	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	262,452.61	262,452.61		Purchase of materials for nursery operation and maintenance
	Procurement for the Maintenance and Protection of NIA Reforested Areas (Firebreak Construction)	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	374,932.29	374,932.29		Procurement of equipment and materials for the development and maintenance of NIA Reforested Areas

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Construction Materials	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	262,452.61	262,452.61		Purchase of construction materials for the rehabilitation/repair of existing plantation and nursery structures
	Procurement of IT Equipment, IT Supplies and Consumables	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	262,452.61	262,452.61		Purchase of ink cartridge, printer, mouse, flashdrive, etc for office use
	Procurement of Office Supplies	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	N/A	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	187,466.15	187,466.15		Purchase of office supplies (bond paper, ballpen, folders, etc) for office use
	Community Organizing	NIA-MARIIS-DRD	YES	Shopping	1st, 2nd, 3rd, 4th Qrt	2nd Qrt	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	74,986.46	74,986.46		Community Organizing
	Community Based Forest Protection Program	NIA-MARIIS-DRD	YES	Shopping	1st, 2nd, 3rd, 4th Qrt	2nd Qrt	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	74,986.46	74,986.46		Community Based Forest Protection Program
	Law enforcement in coordination with other government agencies	NIA-MARIIS-DRD	NO	Shopping	1st, 2nd, 3rd, 4th Qrt	2nd Qrt	1st, 2nd, 3rd, 4th Qrt	1st, 2nd, 3rd, 4th Qrt	Corporate Budget	56,239.84	56,239.84		Law enforcement in coordination with other government agencies
	Supply and Delivery of Office Equipment and Accessories	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	299,945.84	299,945.84		Procurement of Office Equipment and Accessories
	Supply and Delivery of Office Supplies	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	262,452.61	262,452.61		Procurement of Office Supplies
	Supply and Delivery of Janitorial Supplies	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	93,733.07	93,733.07		Procurement of Janitorial Supplies
	Supply and Delivery of Audio and visual presentation and composing equipment	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	168,719.53	168,719.53		Procurement of Audio and visual presentation and composing equipment
	Supply and Delivery of Photographic or filming or video equipment	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	187,466.15	187,466.15		Procurement of Photographic or filming or video equipment

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of IT Equipment, Supplies and Consumables	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	299,945.84	299,945.84		Procurement of IT Equipment, Supplies and Consumables
	Upgrading/Repair of Computers, Printers	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	93,733.07	93,733.07		Upgrading/Repair of Computers, Printers
	Supply and Delivery of Office Decorations including Tarpaulin Printing	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	112,479.69	112,479.69		Procurement of Office Decorations including Tarpaulin Printing
	Meals and Snacks	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	1,124,796.88	1,124,796.88		Meals and Snacks
	Supply and Delivery of Medicines,Medical Equipment and Vaccines	NIA-MARIIS, DRD	NO	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	749,864.59	749,864.59		Procurement of Medicines,Medical Equipment and Vaccines
	Newspaper Advertisement/Newsletter Publication	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	29,994.58	29,994.58		Newspaper Advertisement/Newsletter Publication
	Registration and Insurance of Vehicles and Buildings	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	374,932.29	374,932.29		Registration and Insurance of Vehicles and Buildings
	Contractual services	NIA-MARIIS, DRD	NO	Direct Contracting	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	36,590,875.51	36,590,875.51		Contractual services
	Refill of Fire Extinguishers	NIA-MARIIS, DRD	NO	Shopping	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	N/A	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	131,226.30	131,226.30		Refill of Fire Extinguishers
	Internet Subscription	NIA-MARIIS, DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	67,487.81	67,487.81		Internet Subscription for one year

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Physical Examiniation and Drug Tests of DRD Employees	NIA-MARIIS, DRD	NO	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	1st Qtr, 2nd Qtr, 3rd Qtr & 4th Qtr	Corporate Budget	283,073.88	283,073.88		Physical Examiniation and Drug Tests of DRD Employees
	RENT EXPENSE/LEASE	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	44,991.88	44,991.88		Venue Rental
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	138,724.95	138,724.95		Podium, acrylic, Repair and Maintenance of Electrical Equipment
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	71,237.14	71,237.14		Coffee Table, set
	ANNUAL PHYSICAL EXAMINATION	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	93,733.07	93,733.07		Annual Physical Check Up
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	369,885.71	369,885.71		Adhesive Bandages, 50s, Antihistamine Loratadine, 10mg, Bacillus Clausii, Burn Ointment, tube, 15g, Camphor, menthol, methyl salicylate oil, extra strength, Capsaicin, topical patch, 20s/box, Clonidine (Catapres), Hyoscine Butylbromide, oral, 15mg, Aluminum Hydroxide Magnesium Hydroxide,Carbocisteine, capsule, 500mg
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	37,005.82	37,005.82		Absorbent Compress Dressings, 5x9 inches, Aloe Vera Soothing Gel, 300ml, Arm Sling, Blood Glucose Test Kit, Blood Pressure Monitor/Apparatus, digital...
	OTHER PROFESSIONAL SERVICES	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	193,090.13	193,090.13		Drug Test, Glass Framing, Plaques, glass, customized, various sizes
	OTHER SUPPLIES AND MATERIALS	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	145,196.28	145,196.28		Antibacterial/Antiseptic Cleaning Wipes, customized, Foot Press Alcohol Dispenser with stand, Germbuster Induction Charged Electrostatic, Disinfection Atomizer Fog Machine, Dry Seal, stainless, with machine engrave

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	11,247.97	11,247.97		Courier Services
	PRINTING AND BINDING EXPENSE	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	294,884.25	294,884.25		Polo Shirt, plain with print on front and back, Polo Shirt, with logo, customized, Printing Services, photo, various sizes, Printing Services, tarpaulin, various sizes, T-shirt with logo, customized, various sizes, T-shirt, plain color with print, front and back
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	1,987,141.16	1,987,141.16		Maintenance of Heavy Equipment, Maintenance of Heavy Equipment, Spareparts of Heavy Equipment, Spareparts of Heavy Equipment
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	9,373.31	9,373.31		Repair and Maintenance of Grass Cutter and Other Equipment
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	2,174,607.31	2,174,607.31		Maintenance of Light Equipment, Maintenance of Light Equipment, Spareparts of Light Equipment
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	93,733.07	93,733.07		Athletic Uniforms, Costumes, Sports Equipment, Sportsfest Uniform, set, various sizes
	TRAINING EXPENSES	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	444,482.24	444,482.24		Hotel Accommodation with meals and snacks, Meals and Snacks (Meetings/Events), Meals and Snacks (Trainings), Speaker Honorarium/Training Fee
	MEALS & SNACKS/CATERING SERVICES	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	344,937.71	344,937.71		Meals and Snacks
	OTHER MOOE	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	318,692.45	318,692.45		Accessories of Service Vehicle, Repair and Maintenance of Electrical Equipment, Tools and Equipment
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	14,997.29	14,997.29		Cable

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICITY (UTILITY) EXPENSE	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	18,746.61	18,746.61		Iselco I
	INTERNET (COMMUNICATION) EXPENSES	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	65,613.15	65,613.15		Internet
	LANDLINE (COMMUNICATION) EXPENSES	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	59,989.17	59,989.17		Telephone
	IRRIGATION PROJECTS/FACILITIES	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	65,881.68	65,881.68		Chain Block (3 tons), Ratchet Puller Lever Chain Hoist (6tons), steel cable with yellow/blue stand 1/2 dia., chain block (5 tons), Cutting Disc
	OTHER SUPPLIES AND MATERIALS	MARIIS-Head Office	NO	Shopping	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	142,092.93	142,092.93		Acrylic Spray paint (red & Blue) , cable clamp, cable grip, 5/8" dia., Combination Drill Bits Set (for metal/wood/concrete), Pillow Block, Rope 1/2 (50m), Rope 3/4 (10m), Rubberize Glove (slip resistant), Rubberized Boysen paint (white), Epoxy Coaltar (Black), heavy duty padlock, PAINT BRUSH (5"), Paint Thinner
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	MARIIS-Head Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	5,249,052.12	5,249,052.12		Fuel for Operation and Maintenance (Diesoline and Gasoline)
	AVAILABLE AT PROCUREMENT SERVICE STORES	MARIIS	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	9,311,026.70	9,311,026.70		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MARIIS	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr 2023	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	Corporate Budget	15,629,018.72	15,629,018.72		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGION 3									0.00			
	PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
5.03E+09	Pesticides or Pest Repellents	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,737.60	7,737.60		
5.02E+09	Perfumes or Cologhne or Fragrances	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,368.00	4,368.00		
12191601-AL-E01	Alcohol or Acetone based Antiseptic	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	15,579.20	15,579.20		
5.02E+09	Color Compounds and Dispersions	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	312.00	312.00		
5.02E+09	Films	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,284.40	1,284.40		
5.02E+09	Paper Materials and Products	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	375,386.88	375,386.88		
5.02E+09	Batteries and Cells and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	11,930.60	11,930.60		
5.02E+09	Manufacturing Components and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	47,770.49	47,770.49		
1.06E+09	Lighting and Fixtures and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	12,216.32	12,216.32		
5.02E+09	Measuring and Observing and Testing Equipment	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	832.00	832.00		
5.02E+09	Cleaning Equipment and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	185,462.14	185,462.14		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.06E+09	Information and Communication Technology	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	303,506.04	303,506.04		
1.06E+09	Office Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	265,809.12	265,809.12		
5.02E+09	Printer or Facsimile or Photocopies Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	126,855.28	126,855.28		
5.02E+09	Printed Publications	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	632.57	632.57		
5.02E+09	Arts and Crafts Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	12,440.48	12,440.48		
	Audio and Visual Equipment and Supplies	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,470.40	18,470.40		
	Face Mask	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,240.00	6,240.00		
	Fire Fighting Equipment	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,994.00	6,994.00		
	Heating and Ventilation and Air Circulation	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,329.06	3,329.06		
	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
5.02E+09	Common Office Supplies	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	34,150.00	34,150.00		
5.02E+09	Common Janitorial Supplies	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,356.00	10,356.00		
5.02E+09	Office Equipment and Accessories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	57,980.02	57,980.02		
5.02E+09	Office Supplies	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	54,393.00	54,393.00		
5.02E+09	Cleaning Equipment and Supplies	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.02E+09	Paper Materials and Products	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	61,000.00	61,000.00		
1.06E+09	Lighting and fixtures and accessories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	23,000.00	23,000.00		
5.02E+09	Electrical equipment and components and supplies	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00		
5.02E+09	Computer Supplies	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,000.00	18,000.00		
5.02E+09	Computer Equipment And Accessories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,220.00	120,220.00		
5.02E+09	Common ICT Equipment	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,500.00	22,500.00		
5.02E+09	Consumables	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5.02E+09	Other Categories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,751.00	4,751.00		
	ANNUAL PHYSICAL EXAMINATION												
5-02-99-990	ANNUAL PHYSICAL EXAMINATION	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00		
	SCHOLARSHIP GRANT/EXPENSES												
5-02-02-020	TRAINING/SCHOLARSHIP EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,500,000.00	3,500,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
	ELECTRICITY (UTILITY) EXPENSE												
5-02-04-020	ELECTRICITY EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	RENT/LEASE EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
5-02-05-010	POSTAGE AND DELIVERIES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	OTHER MOOE												
5-02-99-990	TAXES, DUTIES AND LICENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5-02-99-990	TELEPHONE EXPENSES - LANDLINE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	360,000.00	360,000.00		
5-02-99-990	INSURANCE EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5-02-99-990	FIDELITY BOND PREMIUMS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS												
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	SEMI-EXPENDABLE FURNITURE, FIXTURE, AND BOOKS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Auditing Service(supplies and equipment)	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-11-990	General/Janitorial Services (General Services)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	Security Services	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-11-010	Legal Services	REGIONAL OFFICE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
5-02-11-030	Consultancy Services	REGIONAL OFFICE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	Other Professional Services	REGIONAL OFFICE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	INTERNET EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	360,000.00	360,000.00		
	GENDER AND DEVELOPMENT												
5-02-99-990-6	GENDER AND DEVELOPMENT	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200,000.00	1,200,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVELLING EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200,000.00	1,200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING AND BINDING EXPENSE												
5-02-99-020	PRINTING AND PUBLICATION EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	ADVERTISING EXPENSE												
5-02-99-010	ADVERTISING EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-040	Repair and Maintenance of Building and Structures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200,000.00	1,200,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repairs & Maintenance of Machinery and Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	REPAIRS & MAINTENANCE OF LAND IMPROVEMENT												
5-02-13-020	Land and Improvements	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	OFFICE SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
5-02-03-990	HOUSEKEEPING/CLEANING SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	TRANSPORATION AND DELIVERY EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair and Maintenance of Transportation Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)												
5-02-03-020	ACCOUNTABLE FORMS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		
	MACHINERY AND EQUIPMENT												
1-06-08-030	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	WATER (UTILITY) EXPENSE												
5-02-04-010	WATER EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	MOBILE (COMMUNICATION) EXPENSES												
5-02-05-020	TELEPHONE EXPENSES - MOBILE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	COVID EXPENSES												
5-02-99-990	COVID EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00		
	TREE PLANTING												
5-02-99-990	TREE PLANTING	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
	Pnuemonia Vaccine												
5-02-99-990	Pnuemonia Vaccine	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	420,000.00	420,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	SUBSCRIPTION EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
5-02-03-070	DRUGS AND MEDICINES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	FUEL, OIL, AND LUBRICANTS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	REPAIRS & MAINTENANCE OF PUBLIC INFRASTRUCTURE												
5-02-13-030	Repairs & Maintenance of Infrastructure Assets	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,000,000.00	8,000,000.00		
5-02-99-990-1	MEALS AND SNACKS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repairs & Maintenance of Furniture & Fixtures	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
5-02-99-990	Other Property Plant and Equipment	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Capital Outlay												
CAPITAL OUTLAY	Acquisition of Furnitures and Fixtures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,578,010.67		1,578,010.67	
CAPITAL OUTLAY	Machineries and Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	107,132.83		107,132.83	
	Infrastructure/ IrrigationFacilities												
DE	Kalaanan Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	30,000,000.00		30,000,000.00	Conduct of Detailed Engineering Study
DE	Upper Gumain Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	21,000,000.00		21,000,000.00	Conduct of Detailed Engineering Study
DE	Baquilan Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,000,000.00		19,000,000.00	Conduct of Detailed Engineering Study
LineProjects-LFP	Caulaman River Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	50,000,000.00		50,000,000.00	Rehabilitation of Porac Gumain River Irrigation System
REPAIR-NIS	Amro RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	40,000,000.00		40,000,000.00	Rehabilitation and Improvement of Dam & Canal System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESTO-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	45,000,000.00		45,000,000.00	a) Construction of Structural Check Gate & Concreting of farmditch b) Improvement of Service Road
RESTO-NIS	Disalit Creek IS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	60,000,000.00		60,000,000.00	Improvement of Tadeo Check Structure, Canal Lining, Canal Structure, Shallow Tube Well
SIP	Anao 2 SIP	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	42,000,000.00		42,000,000.00	Construction of Diversion Works and Canal System in Anao 2
SIP	Maloma SIP	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	44,000,000.00		44,000,000.00	Construction of Diversion Works and Canal System
SRIP	Bayabas SRIP	REGIONAL OFFICE	NO						GoP	300,000,000.00		300,000,000.00	Contruction of Dam
CAPITAL OUTLAY	Construction/Repair/Improvement of Buildings and Other Structures and Facilities	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,443,153.50		2,443,153.50	Construction/Repair/Improvement of Buildings and Other Structures and Facilities
	BULACAN IMO												
	PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	31,595.20	31,595.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,120.00	3,120.00		
	BATTERIES AND CELLS AND ACCESSORIES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,179.76	4,179.76		
	CLEANING EQUIPMENT AND SUPPLIES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	48,121.66	48,121.66		
	COLOR COMPOUNDS AND DISPERSIONS	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,184.00	2,184.00		
	CONSUMER ELECTRONICS	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,607.52	9,607.52		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	31,387.20	31,387.20		
	LIGHTING AND FIXTURES AND ACCESSORIES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,200.40	10,200.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	21,328.29	21,328.29		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	54,022.10	54,022.10		
	PAPER MATERIALS AND PRODUCTS	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	383,876.48	383,876.48		
	PERFUMES OR COLOGNES OR FRAGRANCES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,368.00	4,368.00		
	PESTICIDES OR PEST REPELLENTS	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	12,896.00	12,896.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,626.50	8,626.50		
	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	COMMON JANITORIAL SUPPLIES	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	4,290.00	4,290.00		
	Computer Equipment And Accessories	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	12,500.00	12,500.00		
	Consumables	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	115,750.00	115,750.00		
	Office Supplies	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	255,450.00	255,450.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	354,490.00	354,490.00		
	ACCOUNTABLE FORMS												
	NPO Accountable Forms	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture, Fixture and Books	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	144,000.00	144,000.00		
	ADVERTISING EXPENSE												
	Advertising Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	ANNUAL PHYSICAL EXAMINATION												
	Annual Physical Examination	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	292,500.00	292,500.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
	Cable, Satellite, Telegraph and Radio Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	Drugs and Medicine: Flu Vaccine, other drugs & medicines	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	561,000.00	561,000.00		
	ELECTRICITY (UTILITY) EXPENSE												
	Electricity (Utility) Expense	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Gasoline, Oil & Lubricants	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		
	GENDER AND DEVELOPMENT												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gender And Development	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		
	GENERAL/JANITORIAL SERVICES												
	General/Janitorial Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
	Internet Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	LANDLINE (COMMUNICATION) EXPENSES												
	Telephone Expenses - Landline (+ internet)	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	LEGAL SERVICES												
	Legal Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	MACHINERY AND EQUIPMENT												
	Semi Expandable Machinery And Equipment Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												
	Medical, Dental and Laboratory Supplies (and Materials)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	408,000.00	408,000.00		
	MOBILE (COMMUNICATION) EXPENSES												
	Telephone Expenses - Mobile	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		
	OTHER MOOE												
	Canal Visitation	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		
	Covid Related Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	480,000.00	480,000.00		
	Fidelity Bond Premiums	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	189,300.00	189,300.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance Expenses	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	109,670.00	109,670.00		
	Meals & Snacks	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	516,000.00	516,000.00		
	Membership Dues and Contributions to Organizations	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	Pneumonia Vaccine	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	Taxes, Duties and Licenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	61,500.00	61,500.00		
	Tree Planting	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
	OTHER PROFESSIONAL SERVICES												
	Auditing Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	Other Professional Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
	Postage and Deliveries	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	PRINTING AND PUBLICATION EXPENSE												
	Printing and Publication Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	RENT EXPENSE/LEASE												
	Rent Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
	Repair & Maintenance of Buildings & Structures & Siphoning of Septic Tank	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
	Repair & Maintenance: Furniture & Fixtures, IT Equipments & Softwares	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
	F12-04	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	275,000.00	275,000.00		
	F19-292 Case 580L	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	275,000.00	275,000.00		
	F21-136	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	275,000.00	275,000.00		
	M1-82	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	275,000.00	275,000.00		
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT												
	Repair & Maintenance of Other Property, Plant & Equipment	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT												
	(A5G594)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(A5K100)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(CAE 6136)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(CMC 555)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(SCU 962)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(SDJ 608)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(SDJ 668)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(SDJ 781)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(SED 150)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(SEJ 665)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(SER 218)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(SER 237)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(SER 238)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	39,375.00	39,375.00		
	(UGJ 539)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(URE 765)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(WNJ 580)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	(XAV 293)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	Mitsubishi Strada (B911280)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	Mitsubishi Strada (B9L295)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	Repair and Maintenance of Light Equipment	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	39,375.00	39,375.00		
	Toyota Pick-up (AAB 5514)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	Toyota Pick-up (TOB 284)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	78,750.00	78,750.00		
	Other Transporation Equipment	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	236,250.00	236,250.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SECURITY SERVICES												
	Security Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	SPORTS/ATHLETICS /ANNIVERSARY/ CULTURAL												
	Sports/Athletics/Annversary	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		
	SUBSCRIPTION EXPENSES												
	Subscription Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS												
	Textbook and Instructional Materials	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	12,200.00	12,200.00		
	TRAINING EXPENSES												
	Training and Scholarship Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		
	TRANSPORTATION AND DELIVERY EXPENSES												
	Transportation and Delivery Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	TRAVELLING EXPENSES (LOCAL)												
	Travelling Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	289,200.00	289,200.00		
	TRAVELLING EXPENSES (LOCAL)												
	Water (Utility) Expense	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00		
	Water Consumption of BULACAN IMO	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	Capital Outlay												
CAPITAL OUTLAY	Acquisition of Furnitures and Fixtures	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,578,010.67		1,578,010.67	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY	Machineries and Equipment	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	107,132.83		107,132.83	
	Infrastructure/ IrrigationFacilities												
ClimateChange-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	27,000,000.00		27,000,000.00	AMRIS- Slope Protection
EGPIP-Solar	Angat-Maasim RIS (Upper Maasim)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	23,000,000.00		23,000,000.00	Pangkasinta IA- Solar Powered Pumps
EXTENSION-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,130,000.00		19,130,000.00	Impv't of Canal @ Pantubig
REPAIR-CIS	Igulot CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Canalization
REPAIR-CIS	Cacarong CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Dam
REPAIR-CIS	Basuit IP	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Diversion Dam
REPAIR-CIS	Bubulong Malaki CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Canalization
REPAIR-CIS	Colonia/ Basuit	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Protection Works (Gabion)
REPAIR-CIS	Sta Catalina CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Diversion works
REPAIR-CIS	Sta. Lucia CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,654,000.00		8,654,000.00	Steel Gate/ Rehabilitation of Canal
REPAIR-CIS	Tulay na Pat-Pat CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Canal
REPAIR-CIS	Tartaro CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Desilting
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	17,000,000.00		17,000,000.00	Imprv't of South Main Canal - Slope Protection/Steel Gates
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00		7,000,000.00	Imprv't of Lat. A-3 and Various Canals - Canalization/Steel Gates
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Imprv't of Lateral A (Bacao), Bacao Creek & Various Canals - Canalization/Steel Gates

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REPAIR-NIS	Angat-Maasim RIS (ANBUSPA)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	ANBUSPA Higher Line- Canalization
REPAIR-NIS	Angat-Maasim RIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	BUSPAN- Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Imprv't of SMC and Various Canals-Canalization/Steel Gates
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Imprv't of Sapang Bayan- Canalization/ Canal Structure
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Imprv't of Lat.L & Various Canals-Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	14,000,000.00		14,000,000.00	Imprv't of SMC- Slope Protection
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Imprv't of Various Canal- Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Imprv't of Lateral G-2-A & Various Canals - Canalization/Steel Gate
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Imprv't of Lat. K & Various Canals-Canalization/ Steel Gate
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	Imprv't of NMC (Tambubong / Brgy. Maasim) - Slope Protection/Steel Gates / Repair of Riprap and Dike Protection
REPAIR-NIS	Angat-Maasim RIS (Kapatiran IA)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Kapatiran IA-Solar Powered Pump / Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00		7,000,000.00	AMRIS improvement of 1D and various canals- canalization/steelgates/earth canals
REPAIR-PIS	Bulusan CPIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Desilting / Canalization / Check Gate
REPAIR-PIS	Cabago CPIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Desilting / Canalization
RESTO-CIS	Binagbag CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Backfilling
RESTO-CIS	Prenza CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,988,000.00		12,988,000.00	Canalization
RESTO-CIS	Alagao CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Slope Protection

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RESTO-CIS	Sapang Dayap	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canalization/ Slope Protection
RESTO-CIS	Upper Garlang CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canalization
RESTO-CIS	Sibul CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Canalization
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Imprv't of Lat. E and Various Canals - Canalization/Steel Gates
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Imprv't of Lat. C & Various Canals-Canalization
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	30,000,000.00		30,000,000.00	Impv't of Santurio de San Nicolas to BMC-Canalization / Steel Gates
ServiceRoads-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Lateral D- Road Concreting
ServiceRoads-NIS	Angat-Maasim RIS (Upper Maasim)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Farm to Market Road
ServiceRoads-NIS	Angat-Maasim RIS (Kapatiran IA)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	2,000,000.00		2,000,000.00	Kapatiran IA- Road Concreting
SIP	BAGONG BARRIO IP	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	STW / Improvement of Dam / Structure
SIP	SAPANG PUTIK IP	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	22,000,000.00		22,000,000.00	Desilting / STW
CAPITAL OUTLAY	Construction/Repair/Improvement of Buildings and Other Structures and Facilities	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,443,153.50		2,443,153.50	Construction/Repair/Improvement of Buildings and Other Structures and Facilities
	AURORA-NUEVA ECIJA IMO												
	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	TRAVELLING EXPENSES (LOCAL)	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	294,000.00	294,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00		
	ACCOUNTABLE FORMS												

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	NPO Accountable Forms	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	48,000.00	48,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	Vitamins, Paracetamol, etc.	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	117,500.00	117,500.00		
	Flu Vaccine	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	82,500.00	82,500.00		
	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS												
	ANNUAL PHYSICAL EXAM	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00		
	Other Medical, Dental and Laboratory Supplies	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	132,000.00	132,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Diesel, Gasoline, Oil, and Other Lubricants	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture, Fixture and Books	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	288,000.00	288,000.00		
	MACHINERY AND EQUIPMENT												
	Semi-Expandable Machinery and Equipment Expenses	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	8,800.00	8,800.00		

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	OTHER SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	374,000.00	374,000.00		
	UTILITY EXPENSE												
	Electricity	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	768,000.00	768,000.00		
	Water	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	57,600.00	57,600.00		
	COMMUNICATION EXPENSES												
	Postage & Deliveries	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00		
	Telephone Expenses - Landline (+ internet)	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	144,000.00	144,000.00		
	Telephone Expenses - Mobile	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	42,000.00	42,000.00		
	Internet Expenses	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	ADVERTISING EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	PRINTING AND BINDING EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	DONATIONS	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT/LEASE EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00		
	TRANSPORTATION AND DELIVERY EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	SUBSCRIPTION EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	PROFESSIONAL SERVICES:												
	Legal Services	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	Auditing Services	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	General/Janitorial Services	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	Other Professional Services	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00		
	REPAIRS & MAINTENANCE: FURNITURES & FIXTURES & OFFICE SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	360,000.00	360,000.00		
	REPAIRS & MAINTENANCE: OTHER PROPERTY, PLANT & EQUIPMENT	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	220,000.00	220,000.00		
	REPAIR & MAINTENANCE: BUILDINGS & STRUCTURES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		
	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	8,000,000.00	8,000,000.00		
	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENTS	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	272,220.00	272,220.00		
	OTHER MOOE:												
	GENDER AND DEVELOPMENT:	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		
	TREE PLANTING	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	CANAL VISITATION	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00		
	MEALS & SNACKS/CATERING SERVICES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	384,000.00	384,000.00		
	COVID RELATED EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	480,000.00	480,000.00		
	Capital Outlay												
CAPITAL OUTLAY	Acquisition of Furnitures and Fixtures	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,578,010.67		1,578,010.67	
CAPITAL OUTLAY	Machineries and Equipment	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	107,132.83		107,132.83	
	Infrastructure/ IrrigationFacilities												
ClimateChange-NIS	Amro RIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	27,000,000.00		27,000,000.00	Retrofitting of AMRO Terruvian/Ogee Weiring Surface and Downstream Apron
EGPIP-Solar	Calancuasan PIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	Construction of Solar Powered Pump, STW

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EGPIP-Solar	Bungo SPIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,000,000.00		11,000,000.00	Construction of Solar Powered Pump, STW
EXTENSION-NIS	Amro RIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,931,000.00		10,931,000.00	Construction of Canal System-Lateral D and Lateral D-1
REPAIR-CIS	Manggitahan CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Modification of Diversion Works, Canal Lining
REPAIR-CIS	Diaman CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Repair of Diversion Works
REPAIR-CIS	Pinipin CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of Diversion Works and Protection Works
REPAIR-CIS	Sta. Catalina CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Repair of Spillway
REPAIR-CIS	Puncan CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,500,000.00		5,500,000.00	Construction of Diversion Works
REPAIR-CIS	Bagting CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System
REPAIR-CIS	Maburak CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000.00		12,494,000.00	Improvement of Canal System
REPAIR-CIS	Alintutuan/San Vicente CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Intake Structure, Canal Lining
REPAIR-CIS	Sapang Bato CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Diversion Works, Canal Lining
REPAIR-CIS	Matingkis CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,500,000.00		5,500,000.00	Construction of Canal Lining, Imrpovement of SWIP

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR-NIS	Disalit CRIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	28,000,000.00		28,000,000.00	Repair and Improvement of Dam & Canal System
REPAIR-PIS	Simimbaan PIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Repair of Pump System
REPAIR-PIS	Aquino PIS (STW)	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Repair of Pump System
RESTO-CIS	Dilaguidi CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,866,000.00		19,866,000.00	Construction of Canal System
RESTO-CIS	Bibiclat CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Solar Powered Pump, Canal System
RESTO-CIS	Pantoc CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
RESTO-CIS	Ariendo CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Canal Lining
RESTO-CIS	Cordero CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion Works, Canal System
RESTO-CIS	Bulalakay CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
RESTO-CIS	Anggaki CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of SWIP, STW
ServiceRoads-NIS	Disalit CRIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,300,000.00		8,300,000.00	Road Concreting
SIP	Cozo CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Intake Structure, Canal Lining, Canal Structure

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SIP	Bakod Bayan SWIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Small Water Impounding Project, Canal Lining, Shallow Tube Well
SIP	Culumbitin CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Small Water Impounding Project, Shallow Tube Well
SIP	Paitan Norte SWIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project
SIP	Sabit PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project
SIP	Salagusog PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation System
SIP	Alalay Grande SWIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,440,000.00		8,440,000.00	Construction of Small Water Impounding Project
SIP	Makasulok CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Small Water Impounding Project, Shallow Tube Well
SIP	Mapalad PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Pump Irrigation System
CAPITAL OUTLAY	Construction/Repair/Improvement of Buildings and Other Structures and Facilities	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,443,153.50		2,443,153.50	Construction/Repair/Improvement of Buildings and Other Structures and Facilities
	PAMPANGA-BATAAN IMO												
	I. AVAILABLE AT THE PROCUREMENT SERVICES												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES												
60121534-ER-P01	ERASER, plastic/ rubber	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	804.60	804.60		
60121524-SP-G01	SIGN PEN, Black, liquid or gel	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,328.00	5,328.00		

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60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,224.00	3,224.00		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES												
45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	80,000.00		
	CLEANING EQUIPMENT AND SUPPLIES												
47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	47,024.64	47,024.64		
47131604-BR-S01	BROOM, Soft (Walis Tambo)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	58,855.68	58,855.68		
47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	14,761.44	14,761.44		
47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,488.00	7,488.00		
47131805-CL-P01	CLEANSER, Scouring Powder, 350g	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,611.20	8,611.20		
47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	58,406.40	58,406.40		
47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,036.04	5,036.04		
47131601-DU-P01	DUST PAN, rigid non-breakable plastic	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,970.24	5,970.24		
47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,648.64	8,648.64		
73101612-HS-L01	LIQUID HAND SOAP, 500mL	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,577.00	2,577.00		
47131619-MP-R01	MOPHEAD, made of rayon	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	13,231.08	13,231.08		
47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,913.04	1,913.04		
47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	103,708.80	103,708.80		

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47121702-WB-P01	WASTEBASKET, rigid plastic	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,743.80	5,743.80		
	FIRE FIGHTING EQUIPMENT												
46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,008.00	8,008.00		
	FLAG OR ACCESSORIES												
55121905-PH-F01	PHILIPPINE NATIONAL FLAG	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	17,090.40	17,090.40		
	FURNITURE AND FURNISHINGS												
56101504-CM-B01	MONOBLOC CHAIR, beige	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	52,111.50	52,111.50		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES												
43202010-FD-U01	FLASH DRIVE, 16 GB	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,674.40	1,674.40		
43211708-MO-O01	MOUSE, OPTICAL, USB connection type	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,985.60	8,985.60		
	LIGHTING AND FIXTURES AND ACCESSORIES												
39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,024.40	3,024.40		
39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	19,758.72	19,758.72		
	MANUFACTURING COMPONENTS AND SUPPLIES												
31201503-TA-M01	TAPE, masking, 24mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,425.60	7,425.60		
31201503-TA-M02	TAPE, masking, 48 mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,269.60	7,269.60		
31201517-TA-P01	TAPE, packaging, 48 mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,677.00	1,677.00		
31201512-TA-T01	TAPE, transparent, 24mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	559.00	559.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31151507-TW-P01	TWINE, plastic	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	333.10	333.10		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT												
41111604-RU-P02	RULER, plastic, 450 mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,081.60	1,081.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
44121801-CT-R02	CORRECTION TAPE, 8 meters	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	34,590.00	34,590.00		
44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,014.50	5,014.50		
44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	58,843.20	58,843.20		
44121506-EN-X02	ENVELOPE, Expanding, Plastic	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,245.00	15,245.00		
44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	21,626.00	21,626.00		
44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	570.50	570.50		
44111515-MF-B02	MAGAZINE FILE BOX, Large	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	270,400.00	270,400.00		
44121716-MA-F01	MARKER, Flourescent, 3 colors per set	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,998.00	10,998.00		
44121708-MP-B01	MARKER, Permanent, Black	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,482.00	4,482.00		
44121708-MP-B02	MARKER, Permanent, Blue	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,054.25	2,054.25		
44121708-MP-B03	MARKER, Permanent, Red	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,241.00	2,241.00		
44121708-MW-B01	MARKER, Whiteboard, Black	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,895.00	2,895.00		
44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,876.00	15,876.00		
44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	24,804.00	24,804.00		

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44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,579.15	9,579.15		
44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,158.00	4,158.00		
44101602-PU-P01	PUNCHER, paper, heavy duty	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,032.00	6,032.00		
44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	164,538.00	164,538.00		
44122101-RU-B01	RUBBER BAND No. 18, 350g	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	24,336.00	24,336.00		
44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,011.00	10,011.00		
44121905-SP-F01	STAMP PAD, felt	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,988.00	5,988.00		
44121613-SR-P01	STAPLE REMOVER, plier type	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,114.80	1,114.80		
44121615-ST-S01	STAPLER, standard type	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	24,752.00	24,752.00		
44121605-TD-T01	TAPE DISPENSER, table top	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,368.00	4,368.00		
	PAPER MATERIALS AND PRODUCTS												
14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	39,756.00	39,756.00		
14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,403.20	45,403.20		
14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	33,057.60	33,057.60		
14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	38,138.40	38,138.40		
14111531-RE-B01	RECORD BOOK, 300 PAGES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,990.40	5,990.40		
14111531-RE-B02	RECORD BOOK, 500 PAGES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	49,920.00	49,920.00		

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14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	66,293.76	66,293.76		
	PESTICIDES OR PEST REPELLENTS												
10191509-IN-A01	INSECTICIDE, 600mL	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,169.60	50,169.60		
	PRINTED PUBLICATIONS												
55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	372.10	372.10		
	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	Other Categories												
	Flashboards assorted sizes	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Grasscutter	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	70,000.00	70,000.00		
	Hard Hat	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		
	Indoor and Outdoor Plants	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
	Microsoft Office	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	26,000.00	26,000.00		
	Reflector Vest	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		
	Rubber Boots assorted sizes	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,250.00	11,250.00		
	Safety Shoes assorted sizes	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,500.00	22,500.00		
	Staff Gauges	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	187,500.00	187,500.00		
	Audio, Visual Presentation and Composing Equipment												
	Geotagging Device	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	130,000.00	130,000.00		

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	Microphone Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	380.00	380.00		
	Portable Microphone	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500.00	1,500.00		
	RCA Connector	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350.00	350.00		
	Wireless Microphone	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,500.00	5,500.00		
	COMMON ELECTRICAL SUPPLIES												
	Aircon Mounted, 5 tunner	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	307,200.00	307,200.00		
	Aircon Split Type, 2HP	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	256,500.00	256,500.00		
	Aircon Window Type,2HP	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	87,000.00	87,000.00		
	Battery, 9 volts	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	Battery,AA rechargeable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	Circuit Breaker	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	90,000.00	90,000.00		
	Electric Airpot(7ltrs)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	Extension Cord 10mtrs	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,000.00	2,000.00		
	Extension Cord 50mtrs	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	Extension Wire 5mtrs 3-4 gang	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,400.00	8,400.00		
	Flourescent Assembly	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Flourescent Light Tube(40) 48W	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	66,000.00	66,000.00		
	Light Bulb 18W	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00		
	Oven Toaster	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	3,000.00		

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	Photocopier	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	360,000.00	360,000.00		
	Plug Adopter	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	540.00	540.00		
	Projector	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	84,000.00	84,000.00		
	Refrigerator 15cu.ft	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
	Rice Cooker (10ltrs)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,000.00	12,000.00		
	Starter	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,260.00	1,260.00		
	Television set 60"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	195,000.00	195,000.00		
	Water Dispenser	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	Common ICT Equipment												
	Automatic Voltaged Regulator (AVR)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	Computer Printer 4 in 1	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	191,940.00	191,940.00		
	Desktop, windows 10 w/ microsoft home & professional	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,400,000.00	1,400,000.00		
	Drone Pro	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	400,000.00	400,000.00		
	Hub/Switches	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	Laptop	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Laptop,windows 10 w/ microsoft home & office	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,944,000.00	1,944,000.00		
	Multi Function PRINTER	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,000.00	4,000.00		
	Network Routers	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	Numeric Keypad	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	3,000.00		
	Tablet	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	110,000.00	110,000.00		

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	UNINTERRUPTIBLE POWER SUPPLY (UPS)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00		
	UPS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		
	USB Port 4ports	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	3,000.00		
	Webcam	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	3,000.00		
	WIFI 6 Router	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,500.00	7,500.00		
	Wireless Keyboard	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,500.00	12,500.00		
	Wireless Pointing Device / Laser Pointer	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,900.00	1,900.00		
	COMMON JANITORIAL SUPPLIES												
	Alcohol Dispenser	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Bathroom Deodorizer	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,400.00	5,400.00		
	Brush with Handle big	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	Chlorine granules	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,520.00	5,520.00		
	Cotton	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,080.00	1,080.00		
	Dipper big	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,200.00	10,200.00		
	Dish washing Liquid Gel	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,840.00	3,840.00		
	Dishwashing Liquid	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	72,000.00	72,000.00		
	Disinfection Bleaching Solution	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,560.00	10,560.00		
	Domex	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	96,000.00	96,000.00		
	Dust Pan, non rigid plastic	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,200.00	7,200.00		

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	Face Mask	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Foot Bath	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,500.00	25,500.00		
	Handwash Soap 100ml	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	76,800.00	76,800.00		
	Mop w/ Squezer	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Muriatic Acid	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	540.00	540.00		
	Pail 12L	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	Rag (floor)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	16,800.00	16,800.00		
	Rubber Matting (vehicle disinfection)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	195,000.00	195,000.00		
	Scotch Brite	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,200.00	7,200.00		
	Scotch Brite with Foam	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	16,200.00	16,200.00		
	Scrub with handle	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	Tornado Mop	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	24,000.00	24,000.00		
	Trash Bin (11L capacity)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,000.00	48,000.00		
	Zonrox	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,000.00	48,000.00		
	COMMON OFFICE EQUIPMENT												
	Book Binder	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,000.00	8,000.00		
	Movable Drawers	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
	Paper Cutter	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	Ring Binding Machine	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00		
	COMMON OFFICE SUPPLIES												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	All Purpose Glue	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,000.00	7,000.00		
	Arch File Hard Bound (Green) long	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		
	Battery Dry Cell AA (4pcs)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,750.00	3,750.00		
	Battery Dry Cell AAA (2pcs)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,000.00	12,000.00		
	Binder Clip 1 1/2in	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	Binder Clip 2in	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	17,000.00	17,000.00		
	Black Ballpen	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	Clip, Backfold 51mm, 12pcs per box	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,080.00	1,080.00		
	Columnar Notebook 6 columns	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	Continuous Form 3ply 215x279mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	32,000.00	32,000.00		
	Correction Pen	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	54,000.00	54,000.00		
	Correction Tape	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	27,000.00	27,000.00		
	Envelop, Brown long	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	14,400.00	14,400.00		
	Envelop, Brown Short	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,400.00	2,400.00		
	Envelop, Plastic w/ handle	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00		
	Fabric Conditioner	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,500.00	4,500.00		
	Fastener	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	34,450.00	34,450.00		
	Fastener long	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,000.00	12,000.00		
	Fieldbook (Engineer)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,080.00	4,080.00		

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	Folder Long	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	54,000.00	54,000.00		
	Folder, Sliding A4	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	260.00	260.00		
	Folder, Sliding long	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	Folder, Sliding short	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200.00	200.00		
	Index Card Dealers (as per sample)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	Index Card Payroll (as per sample)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	Laminating Film A4	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
	Lateral Archfile long	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00		
	Lead Pencil 0.5	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,500.00	2,500.00		
	Magazine File Box w/ Spring	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,250.00	11,250.00		
	Masking Tape 1"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,800.00	7,800.00		
	Mechanical Pencil 0.5	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	Mouse with pad	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
	Notebook, columnar (12col)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,080.00	1,080.00		
	Notebook, columnar (3col)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500.00	500.00		
	Pen (ballpoint assorted)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	21,000.00	21,000.00		
	Pen (ballpoint green)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	480.00	480.00		
	Pen (technical, assorted point)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,100.00	5,100.00		
	Pencil	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,000.00	18,000.00		

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	Pencil (medical 0.5)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	3,000.00		
	Pencil Sharpener	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	850.00	850.00		
	Plastic Cover	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,500.00	7,500.00		
	Plastic Rope 1/2"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,600.00	7,600.00		
	Property Card (as per sample)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
	Puncher HD	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	14,000.00	14,000.00		
	Push Pins	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	PVC Cover (Acetate 217mm)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	53,100.00	53,100.00		
	PVC Cover long	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		
	Ribbon (typewriter manual)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	420.00	420.00		
	Ring Binder 1"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	19,800.00	19,800.00		
	Ring Binder 1/2	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	23,400.00	23,400.00		
	Ring Binder 1/4"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,400.00	5,400.00		
	Ring Binder 3/4"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	16,200.00	16,200.00		
	Rubber Band Big	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,560.00	7,560.00		
	Rubber Band sm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,400.00	1,400.00		
	Stabilo Marker Assorted Color	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,000.00	18,000.00		
	Staple Wire 6mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00		
	Stapler HD	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,500.00	6,500.00		
	Steno Notebook	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,700.00	1,700.00		

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	Sticky Notes 1x2	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,600.00	3,600.00		
	Sticky Notes 2x2	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	Sticky Notes 2x3	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	Sticky Notes 3x3	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,200.00	10,200.00		
	Sticky Notes Flaglets	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	3,000.00		
	Stock Card (as per sample)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	Tape, Masking 1 1/2"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,440.00	1,440.00		
	Tape, Scotch 2"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,080.00	1,080.00		
	Triangle (8"-30x60deg)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	Triangle (8"-45deg)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	Wall Clock	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		
	White Board (4x8)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	3,000.00		
	White Glue Stick	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500.00	1,500.00		
	Computer Software (Intangible Assets)												
	Adobe Creative Cloud	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Adobe Creative Cloud	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Computer Supplies												
	CD Rewritable,16x speed,4.7 GB capacity	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	Computer Wireless Mouse	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00		
	Computer Keyboard	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	19,000.00	19,000.00		

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	External Harddrive 2TB	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	77,000.00	77,000.00		
	Flashdrive 32GB	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,500.00	3,500.00		
	Flashdrive 64GB	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,500.00	40,500.00		
	Mouse Pad	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300.00	1,300.00		
	RJ45	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,500.00	22,500.00		
	Uninterruptable Power Supply	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	28,800.00	28,800.00		
	USB Cord (10mtrs)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000.00	1,000.00		
	Wireless Router	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,360.00	9,360.00		
	CONSUMABLES												
	Cable Label Mark Tags	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500.00	500.00		
	Cat6 UTP Cable 1000ft	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		
	Check Writer Ribbon B0378(Ollivetti)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	Fuji Toner	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	80,000.00		
	HDMI Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,800.00	1,800.00		
	HDMI Switch	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	Ink Cartridge Canon 76 black	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		
	Ink Cartridge Canon 76 Cyan	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		
	Ink Cartridge Canon 76 Magenta	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		
	Ink Cartridge Canon 76 Yellow	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		
	Ink cartridge, Canon 750blk	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	84,000.00	84,000.00		

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	Ink cartridge, Canon 751blk	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	73,800.00	73,800.00		
	Ink cartridge, Canon 751cyan	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	44,280.00	44,280.00		
	Ink cartridge, Canon 751magenta	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	44,280.00	44,280.00		
	Ink cartridge, Canon 751yellow	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	44,280.00	44,280.00		
	Ink Cartridge, Epson 001 black	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	216,000.00	216,000.00		
	Ink Cartridge, Epson 001 Black	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	216,000.00	216,000.00		
	Ink Cartridge, Epson 001 cyan	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	168,000.00	168,000.00		
	Ink Cartridge, Epson 001 Cyan	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	216,000.00	216,000.00		
	Ink Cartridge, Epson 001 magenta	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	168,000.00	168,000.00		
	Ink Cartridge, Epson 001 Magenta	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	216,000.00	216,000.00		
	Ink Cartridge, Epson 001 yellow	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,200.00	25,200.00		
	Ink Cartridge, Epson 001 Yellow	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	108,000.00	108,000.00		
	Ink Cartridge, Epson 003 black	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	216,000.00	216,000.00		
	Ink Cartridge, Epson 003 cyan	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	168,000.00	168,000.00		
	Ink Cartridge, Epson 003 magenta	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	168,000.00	168,000.00		
	Ink Cartridge, Epson 003 yellow	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	168,000.00	168,000.00		
	Ink Cartridge, Epson T664 Black	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	36,000.00	36,000.00		
	Ink Cartridge, Epson T664 Cyan	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,000.00	48,000.00		
	Ink Cartridge, Epson T664 Magenta	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,000.00	48,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Cartridge, Epson T664 Yellow	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,000.00	48,000.00		
	Ink Cartridge, HP Cyan 130ml	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	59,200.00	59,200.00		
	Ink Cartridge, HP Magenta 130ml	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	59,200.00	59,200.00		
	Ink Cartridge, HP Matte blk 300ml	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	256,000.00	256,000.00		
	Ink Cartridge, HP Yellow 130ml	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	59,200.00	59,200.00		
	RJ45	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500.00	500.00		
	RJ45 Rubber Cover	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500.00	500.00		
	Stamp Pad Ink Blue	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,600.00	2,600.00		
	Stamp Pad Ink Red	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,600.00	2,600.00		
	Toner HP, 285 A	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	Toner KYOCERA Photocopier	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	700,000.00	700,000.00		
	Electrical Equipment And Components And Supplies												
	Ballast 36 Watts	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,600.00	3,600.00		
	Bosch Relay w/ Socket	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,060.00	3,060.00		
	Circuit Breaker 10amp	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,160.00	2,160.00		
	Circuit breaker 20 amperes	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,800.00	22,800.00		
	circuit breaker 30 amperes	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	27,000.00	27,000.00		
	Electrical Tape	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,200.00	4,200.00		
	Female Plug	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,800.00	1,800.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FEMALE PLUG	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300.00	300.00		
	FUSE	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	90.00	90.00		
	Fuse 60 amperes	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00		
	FUSE BOX	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	720.00	720.00		
	long nose plier	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	MALE PLUG	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300.00	300.00		
	Microwave	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,000.00	48,000.00		
	Multi tester Analog	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,900.00	6,900.00		
	outlet single	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,200.00	7,200.00		
	plier 8"	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	plstic moulding	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,500.00	10,500.00		
	Plug Adaptor	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500.00	1,500.00		
	PVC Orange Codult Flexible 3/4x a00m	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	13,500.00	13,500.00		
	screw stanley	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	135.00	135.00		
	Shower with Heater (tankless)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,500.00	25,500.00		
	side cutter	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200.00	1,200.00		
	single plate	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,600.00	3,600.00		
	Socket	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,500.00	7,500.00		
	switch	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,200.00	7,200.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	three gang plate	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,600.00	3,600.00		
	two gang plate	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,600.00	3,600.00		
	wire 3.5 mm	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,000.00	9,000.00		
	wire stripper	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	3,000.00		
	Lighting and Fixtures and Accessories												
	Emergency Light (wall mount)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	17,500.00	17,500.00		
	Flashlight	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500.00	1,500.00		
	MEDICAL THERMOMETERS AND ACCESSORIES												
	THERMOGUN	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,532.40	2,532.40		
	Office Equipment and Accessories												
	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,491.20	5,491.20		
	Alcohol,70%	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	62,400.00	62,400.00		
	Automatic Level	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	210,000.00	210,000.00		
	Calculator 16 digits Scientific	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	37,500.00	37,500.00		
	Circuit Breaker 60amp	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,500.00	22,500.00		
	DSLR Camera EOS Rebel T81	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Executive Chair	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	Executive Tables	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	425,000.00	425,000.00		
	Fire Extinguisher Refill 10 lbs	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fire Extinguisher Refill 20 lbs	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	36,000.00	36,000.00		
	Gas Stove 2 burner w/ tank & gas regulator	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,500.00	3,500.00		
	Go-Pro Hero 5	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		
	Gravitational Compass	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		
	Ladder, Aluminum HD	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,500.00	5,500.00		
	Lapel Mic	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	Measuring Rod	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		
	Meter Tape 100m	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
	Microphone	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600.00	600.00		
	Microphone Adaptor	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100.00	100.00		
	Office Cubicle	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200,000.00	1,200,000.00		
	Paper Tray 3 layers	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	700.00	700.00		
	RCA Cable	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	480.00	480.00		
	Scientific Calculator	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,800.00	22,800.00		
	Serving Tray	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600.00	600.00		
	Steel Cabinet 4 drawers	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	76,000.00	76,000.00		
	Tripod	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
	USB port connector	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,000.00	4,000.00		
	Voice Recorder	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,600.00	15,600.00		

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	Water Jag	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,250.00	2,250.00		
	Whiteboard 2 ft x 2 ft w/ frame	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,500.00	2,500.00		
	Whiteboard 2m x 1.2 w/ frame	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00		
	Window Blind (Roll Up Combination)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
	Office Supplies												
	Calculator 16digits	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,000.00	18,000.00		
	Expandable Envelope	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	17,000.00	17,000.00		
	Puncher HD	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,020.00	7,020.00		
	Rainboots	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,500.00	4,500.00		
	Raincoats	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,500.00	6,500.00		
	Triangle (6"-30x60")	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,100.00	2,100.00		
	Triangle (6"-45")	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,700.00	2,700.00		
	Paper Materials And Products												
	Bond Paper A3	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	122,000.00	122,000.00		
	Bond Paper A4	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	480,000.00	480,000.00		
	Bond Paper long	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	550,400.00	550,400.00		
	Carbon Film long (blue)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	90,000.00	90,000.00		
	Continuous Form 9 1/2 x 11 3ply with carbon	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,800.00	22,800.00		
	Continuous Form long 3ply with carbon	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	90,000.00	90,000.00		
	Paper Sticker	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,000.00	7,000.00		

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	Paper (Cross section)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00		
	Paper (Photo A4) Glossy	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	Paper (Plotter 30 x 50yrds)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	360,000.00	360,000.00		
	Paper (Yellow)	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	780.00	780.00		
	Training Expenses												
5-02-02-010	Annual Physical Examination	PAMBAT IMO	NO	Shopping	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	350,000.00	350,000.00		
5-02-02-010	Gender and Development (GAD) Women's Month	PAMBAT IMO	NO	Shopping	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	300,000.00	300,000.00		
	Extraordinary & Miscellaneous Expenses	PAMBAT IMO	NO	Shopping	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	538,000.00	538,000.00		
5-02-02-011	PAMBAT NIA USHERING 2023	PAMBAT IMO	NO	Shopping	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	100,000.00	100,000.00		
	Advertising Expense												
5-02-99-010	Printing Expense	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	183,600.00	183,600.00		
	Electric (Utility) Expense												
5-02-04-020	Electric Bill	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
	Landline Communication Expense												
5-02-05-020	Telephone and Internet Expense	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	176,400.00	176,400.00		
	Other MOOE												
5-02-99-990	Athletics	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	190,000.00	190,000.00		
5-02-99-990	Flu Vaccine	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	175,000.00	175,000.00		
5-02-99-990	Taxes and Insurance Premiums	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	756,552.42	756,552.42		

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	Water (Utility) Expense												
5-02-04-010	Water Bill	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		
	Repair & Maintenance of Tranportation Equipment												
5-02-13-060	Light and Heavy Equipment/Sparepart and Job Order	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,200,000.00	4,200,000.00		
	Capital Outlay												
CAPITAL OUTLAY	Acquisition of Furnitures and Fixtures	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,578,010.67		1,578,010.67	
CAPITAL OUTLAY	Machineries and Equipment	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	107,132.83		107,132.83	
	Infrastructure/ IrrigationFacilities												
ClimateChange-NIS	PORAC RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	27,000,000.00		27,000,000.00	Automation of Solib Dam
EGPIP-Solar	Culis PIP	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	23,000,000.00		23,000,000.00	Construction of Solar Powered Pump and Canalization
EXTENSION-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	16,398,000.00		16,398,000.00	Improvement of Canal System
REPAIR-CIS	Balayan CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System
REPAIR-CIS	Capitangan CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System
REPAIR-CIS	Banawang CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of diversion dam and canal system
REPAIR-CIS	Saysain CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System and Road Improvement
REPAIR-CIS	Kairing CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of canal system
REPAIR-CIS	Biga CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System
REPAIR-CIS	Duale-alangan	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR-CIS	Sungoy CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System
REPAIR-CIS	Camias CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	9,267,000.00		9,267,000.00	Improvement of diversion dam and canalization
REPAIR-CIS	SAN NICOLAS II CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Slope protection works
REPAIR-CIS	Calzadang Bayu CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of diversion dam
REPAIR-CIS	Señora CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System
REPAIR-CIS	LUSUNG CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of diversion dam and canalization
REPAIR-NIS	CLBRIS (Layac-Balsik RIS)	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of Canal System
REPAIR-NIS	CLBRIS (Colo RIS)	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System & Road Improvement
REPAIR-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,308,000.00		15,308,000.00	Improvement of Canal System and Road improvement Camba Arayat
REPAIR-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System and Repair of diversion dam
REPAIR-NIS	PORAC RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System (Porac East & Solib Dam Council)
REPAIR-NIS	PORAC RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System (Porac Main Canal West)
REPAIR-NIS	GUMAIN RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System (FL-Gusto & Gumain South Council)
REPAIR-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Canalization and Road Improvement
REPAIR-PIS	Sitio Ipil PIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-PIS	Sta Monica II/ San Agustin PIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System
RESTO-CIS	Manimas CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of diversion dam
RESTO-CIS	Magsaysay CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of diversion dam
RESTO-CIS	San Antonio CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of canal system

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESTO-CIS	Bacolor CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System
RESTO-CIS	San Vicente II CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Supply and delivery of solar pump and road concreting
RESTO-CIS	MAGSAYSAY CIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	18,126,000.00		18,126,000.00	Improvement of Canal System and repair of diversion dam
RESTO-NIS	CLBRIS (Layac-Balsik RIS)	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of canal system
RESTO-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Canalization and Road Improvement
RESTO-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System
RESTO-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of canal system
RESTO-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System and Road improvement
ServiceRoads-NIS	Pampanga Delta RIS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,350,000.00		5,350,000.00	Road Concreting
SIP	Sto Niño CIP	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Diversion works and improvement of canal system
SIP	San Juan CIP	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	22,000,000.00		22,000,000.00	Diversion works and canal system
CAPITAL OUTLAY	Construction/Repair/Improvement of Buildings and Other Structures and Facilities	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,443,153.50		2,443,153.50	Construction/Repair/Improvement of Buildings and Other Structures and Facilities
	TARLAC IMO												
	PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
	Alcohol & Acetone Based Antiseptic	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	17,151.68	17,151.68		
	Arts & Crafts Equipment & Accessories & Supplies	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,236.00	2,236.00		
	Batteries and Cells & Accessories	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	582.40	582.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment and Supplies	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	37,036.36	37,036.36		
	Facemask	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,272.00	12,272.00		
	Information & Communication Technology (ICT)	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,130.56	12,130.56		
	Manufacturing Components & Supplies	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,991.08	4,991.08		
	Office Equipment and Accessories and Supplies	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	46,973.66	46,973.66		
	Paper Material and Products	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	136,604.00	136,604.00		
	Perfumes or colognes or Fragrances	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,386.56	8,386.56		
	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES (Note: Please indicate price of items)	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	445,680.17	445,680.17		
	Other Categories												
	UTILITY EXPENSE												
	ELECTRIC BILL EXPENSES	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,580,000.00	1,580,000.00		
	WATER BILL EXPENSES	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	204,000.00	204,000.00		
	COMMUNICATION EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Postage and Deliveries	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,000.00	8,000.00		
	TELEPHONE EXPENSES- Landline	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	108,000.00	108,000.00		
	TELEPHONE EXPENSES- Mobile	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	54,000.00	54,000.00		
	INTERNET EXPENSES	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	420,000.00	420,000.00		
	Cable, Satellite, Telegraph Radio Expenses	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	288,000.00	288,000.00		
	Adverising Expense	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
	PROFESSIONAL SERVICES												
	Auditing Services	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Legal Services	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	General/Janitorial Services	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Security Services	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Other Professional Services	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	127,000.00	127,000.00		
	REPAIRS & MAINTENANCE												
	Land and Improvements	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Regular Infrastructure Project	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,000,000.00	4,000,000.00		
	Repair and Maintenance of NIS	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,000,000.00	4,000,000.00		
	Furniture and Fixture	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Other Plant & Equipment	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	544,000.00	544,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Machineries and Equipment (H.E.)	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
	Transportation Equipment	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	984,000.00	984,000.00		
	Building and Strucures	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,050,000.00	1,050,000.00		
	Taxes, Insurance,Premiums & other Fees												
	Taxes, Duties & Licenses	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	145,000.00	145,000.00		
	Fidelity bond Premium	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	173,000.00	173,000.00		
	Insurance Expense	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,000,000.00	2,000,000.00		
	MOOE												
	Gender and Development	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
	Covid Related Expenses	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	127,000.00	127,000.00		
	Medical, Dental & Laboratory Supplies	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	113,000.00	113,000.00		
	Tree Planting	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	Sports/Athelitic/Anniversary/Cultural	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
	Meals and Snacks	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	Textbook and Instructional Materials	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	29,000.00	29,000.00		
	Annaul Physical Check-up	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	568,000.00	568,000.00		
	Gasoline and Fuel	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,000,000.00	4,000,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	220,000.00	220,000.00		
	Accountable forms	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		
	Drugs and Medicine	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	238,000.00	238,000.00		
	Training and Scholarship Exp	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,120,000.00	1,120,000.00		
	Printing and Publication Expense	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	Transportation and Delivery Expense	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
	Subscription Expense	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	Subsidies & Donations	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
	Rent/Lease Expense	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Donation	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
	Pnuemonia Vaccine	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	420,000.00	420,000.00		
	Inter-Imo Visitation	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	Semi-Expendable Machiner & Equipment Expense	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	Semi-Expendable Furniture, Fixture and Books	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	Capital Outlay												
CAPITAL OUTLAY	Acquisition of Furnitures and Fixtures	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,578,010.67		1,578,010.67	
CAPITAL OUTLAY	Machineries and Equipment	TARLAC IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	107,132.83		107,132.83	
	Infrastructure/ Irrigation/Facilities												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ClimateChange-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	2,600,000.00		2,600,000.00	Implementation of Management Plan of TARRIS
ClimateChange-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,900,000.00		20,900,000.00	Intake Gates @ Armenia Dam
ClimateChange-NIS	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,500,000.00		3,500,000.00	Formulation of Management Plan
EGPIP-Solar	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,500,000.00		11,500,000.00	Construction and Installation unit Solar Pump and Canalization
EGPIP-Solar	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,500,000.00		11,500,000.00	Construction and Installation unit Solar Pump and Canalization
EXTENSION-NIS	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	17,490,000.00		17,490,000.00	Contrsuction of Extension Canal And Lateral C
REPAIR-CIS	Capataan SWIP	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	a) Extension of Lined Canals (IA Con)
REPAIR-CIS	Dungan CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,200,000.00		7,200,000.00	a) Solar pumps b) continuation of canal structure (IA Con)
REPAIR-CIS	Lilibangan CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,118,000.00		6,118,000.00	a) Concreting canals b) Repair Solar Pumps (IA Con)
REPAIR-CIS	Ambalingit CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00		7,000,000.00	a) 4 units Steel Gates b) 2 units Solar Pump c) Extension of Canal Lining
REPAIR-CIS	Pit-ao IA	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	a) Repair of Dam b) Concreting of Canal c) Farm to Market Road e) 2 unit Solar Pump
REPAIR-CIS	David CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	13,500,000.00		13,500,000.00	a) Canalization works b) Farm to Market Road (IA Con)
REPAIR-CIS	Iba-Sula CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	Canalization Works
REPAIR-NIS	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Repair of Check structure along Bayating River with Installation of steelgate
REPAIR-NIS	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Repair of Damaged Check and Drop Structure at Main Canal A Sta. 13+014
REPAIR-NIS	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	Proposed Furnishing and Installation of 4 units of Intake Gates of Tanggal Kumon

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00		7,000,000.00	Canalization Works (Lateral ABC-1) (Lateral ABC-2) Desilting (Lateral ABC Ext.)
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	a) Desilting of Lateral Canal (Dalayap) b) Canal Lining (Main Canal) c) Concreting of Service Road
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	a) Construction of Steel gate (Headgate) at Lateral A - 6 units b) Improvement of Service Road
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00		7,000,000.00	Canalization Works, Desilting of Lacson creek and concreting of road
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	a) Solar pump b) Continuation of Concreting of Road Lateral B3 c) Desilting and Concreting of Service Road (Sub-Lateral B3b) and (Sub-Lateral B3c)
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	'a) Construction of Check Gate along masalasa & Canal Lining from Lara to San Isidro b) Service Road Pavement
REPAIR-NIS	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Proposed Furnishing and Installation of 2 units of Intake Gates of Tanggal Baybayaoas
REPAIR-NIS	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Concrete Canal Lining form Headgate and concreting of road embankment Lateral A-5 b) Two (2) units Thresher Crossing at Purok 3, Cabugbugan, Sta. Ignacia, Tarlac
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00		7,000,000.00	Canalization Works, Desilting of Canal (Sub-Lateral B1a) b) Solar Pumps c) Concreting of Road (farm to market) Lateral B1a
REPAIR-PIS	Tarlac Ground Water IS (10 Units)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Repair of Pump and Canal Lining TG 26
REPAIR-PIS	Tarlac Ground Water IS (21 Units)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,300,000.00		3,300,000.00	Repair of Pump and Canal Lining TG 91 (IA Con)
REPAIR-PIS	Tarlac Ground Water IS (3 Units)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Repair of Pump and Canal Lining, New Engine TG 08
REPAIR-PIS	Tarlac Ground Water IS (13 Units)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,700,000.00		6,700,000.00	Repair of Pump and Canal Lining TG 66 (IA Con)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESTO-CIS	Lab CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	18,000,000.00		18,000,000.00	a) Extension of canal b) Solar pumps
RESTO-CIS	Calius Gueco CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,758,000.00		11,758,000.00	a) 3 units Steel Gates b) Concreting canals c)Solar pumps
RESTO-CIS	Magao CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	a) Canal lining b) Intake/Dam d) Check structure e) Solar Pumps
RESTO-CIS	Sta. Monica CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,800,000.00		15,800,000.00	a) Canalization works b) Solar pumps
RESTO-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	a) Desilting of Canal Lateral G and Improvement of Canal System
ServiceRoads-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,350,000.00		5,350,000.00	Improvement of Service Roads in National Irrigation Systems
CAPITAL OUTLAY	Construction/Repair/Improvement of Buildings and Other Structures and Facilities	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,443,153.50		2,443,153.50	Construction/Repair/Improvement of Buildings and Other Structures and Facilities
	ZAMBALES IMO												
	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	Office Supplies	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
	UTILITY EXPENSE												
	ELECTRIC BILL EXPENSES	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,020,000.00	1,020,000.00		
	WATER BILL EXPENSES	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	68,000.00	68,000.00		
	COMMUNICATION EXPENSES												
	Postage and Deliveries	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	TELEPHONE EXPENSES- Landline	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	TELEPHONE EXPENSES- Mobile	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		
	INTERNET EXPENSES	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cable, Satellite, Telegraph, and Radio Expenses	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Advertising Expense	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00		
	PROFESSIONAL SERVICES												
	Auditing Services	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	General/Janitorial Services (General Services)	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Security Services	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Legal Services	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	Other Professional Services	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	151,000.00	151,000.00		
	REPAIRS & MAINTENANCE												
	Office Equipment, Furniture & Fixture (IT Equipment) and Software	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	650,000.00	650,000.00		
	Machineries and Equipment	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,000,000.00	2,000,000.00		
	Other Property, Plant & Equipment	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Transportation Equipment	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
	Building and Structures	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000,000.00	3,000,000.00		
	Land and Improvements	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00		
	Taxes, Insurance,Premiums & other Fees												
	Taxes, Duties & Licenses	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	Fidelity bond Premium	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	172,000.00	172,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance Expense	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	MOOE												
	Gender and Development	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	405,000.00	405,000.00		
	Covid Related Expenses	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Medical, Dental & Laboratory Supplies	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
	Tree Planting	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	Sports/Athelitic/Anniversary/Cultural	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Meals and Snacks	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Textbook and Instructional Materials	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	105,000.00	105,000.00		
	Semi-Expendable Machinery and Equipment Expenses	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Semi-Expendable Furniture, Fixture and Books	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Annual Physical Check-up	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	Gasoline and Fuel	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000,000.00	3,000,000.00		
	Other Supplies	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Accountable forms	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00		
	Drugs and Medicine	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Training and Scholarship Exp.	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
	Printing and Binding Expense	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation and Delivery Expense	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
	Subscription Expense	ZAMBALES IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Inter-IMO Visitation	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	Pnuemonia Vaccine	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	Rent/Lease Expense	ZAMBALES IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Capital Outlay												
CAPITAL OUTLAY	Acquisition of Furnitures and Fixtures	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,578,010.67		1,578,010.67	
CAPITAL OUTLAY	Machineries and Equipment	ZAMBALES IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	107,132.83		107,132.83	
	Infrastructure/ IrrigationFacilities												
ClimateChange-NIS	STRIS (San Marcelino)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	27,000,000.00		27,000,000.00	Retrofitting of Diversion Dam of STRIS (Camachile)
EGPIP-Solar	San Pablo PIP	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	14,000,000.00		14,000,000.00	Construction of Solar Pump
EGPIP-Solar	Lower Prenza CIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	9,000,000.00		9,000,000.00	Construction of Solar Pump
EXTENSION-NIS	NBRIS (Nayom RIS)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,931,000.00		10,931,000.00	Extension of Canal System
REPAIR-CIS	Sta. Rita CIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Rehabilitation/ Improvement of Diversion Works, Canal and Drainage System
REPAIR-CIS	San Pablo CIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Rehabilitation/ Improvement of Diversion Works, Canal System
REPAIR-CIS	Tondo Alusiis CIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,654,000.00		8,654,000.00	Rehabilitation/ Improvement of Canal and Drainage System
REPAIR-CIS	Lomboy CIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Rehabilitation/ Improvement of Canal and Drainage System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR-NIS	STRIS (Bautista)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Rehabilitation/ Improvement of Diversion Works, Canal and Drainage System
REPAIR-NIS	STRIS (Pottot-Na-Bato)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	30,000,000.00		30,000,000.00	Rehabilitation/ Improvement of Canal and Drainage System
REPAIR-NIS	NBRIS (Bayto RIS)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	25,000,000.00		25,000,000.00	Rehabilitation/ Improvement of Diversion Works, Canal and Drainage SystemRehabilitation/ Improvement of Diversion Works, Canal and Drainage System
REPAIR-NIS	NBRIS (Nayom RIS)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	25,000,000.00		25,000,000.00	Rehabilitation/ Improvement of Diversion Works, Canal and Drainage System
REPAIR-PIS	San Isidro PIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,302,500.00		8,302,500.00	Drilling of Water Pump
REPAIR-PIS	Bangar PIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,302,500.00		8,302,500.00	Drilling of Water Pump
RESTO-CIS	Buga CIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Rehabilitation/Improvement of Diversion Works, Canal and Drainage System
RESTO-CIS	Apga CIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Rehabilitation/Improvement of Diversion Works, Canal and Drainage System
RESTO-CIS	Grullo-Maballiguen CIS	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	22,988,000.00		22,988,000.00	Rehabilitation/Improvement of Diversion Works, Canal and Drainage System
RESTO-NIS	STRIS (Castillejos)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Rehabilitation/ Improvement of Diversion Works, Canal and Drainage System
RESTO-NIS	STRIS (San Marcelino)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	18,429,000.00		18,429,000.00	Rehabilitation/ Improvement of Diversion Works, Canal and Drainage System
RESTO-NIS	STRIS (San Marcelino)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	30,000,000.00		30,000,000.00	Rehabilitation/ Improvement of Diversion Works, Canal and Drainage System
ServiceRoads-NIS	STRIS (San Marcelino)	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Improvement of Service Road
CAPITAL OUTLAY	Construction/Repair/Improvement of Buildings and Other Structures and Facilities	ZAMBALES IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,443,153.50		2,443,153.50	Construction/Repair/Improvement of Buildings and Other Structures and Facilities
	UPRIIS									0.00			
	8.1.2 MAINTENANCE AND OTHER OPERATING EXPENDITURES									0.00			
	APP-CSE									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Available at Procurement Service	UPRIIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June & December 2024	June & December 2024	Corporate Budget	3,000,000.00	3,000,000.00		
	B. Other Item Not Available at PS But Regularly Purchase From other Source	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	June & December 2024	June & December 2024	Corporate Budget	6,260,000.00	6,260,000.00		
	Traveling Expenses	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	4,010,000.00	4,010,000.00		
	Training and Scholarship Expenses	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	6,600,000.00	6,600,000.00		
	Supplies and Materials												
	a. Accountable Forms	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	June & December 2024	June & December 2024	Corporate Budget	365,000.00	365,000.00		
	b. Drugs and Medicines	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	June & December 2024	June & December 2024	Corporate Budget	1,370,000.00	1,370,000.00		
	c. Medical, Dental and Laboratory Supplies	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	June & December 2024	June & December 2024	Corporate Budget	1,695,000.00	1,695,000.00		
	d. Gasoline, Oil and Lubricants	UPRIIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	26,536,000.00	26,536,000.00		
	e. Semi-expandable Machinery and Equiptment Expenses	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	June & December 2024	June & December 2024	Corporate Budget	1,880,000.00	1,880,000.00		
	f. Semi-expendable Furniture, Fixture and Books	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	June & December 2024	June & December 2024	Corporate Budget	1,816,000.00	1,816,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	g.Textbooks and Instructional Materials	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Corporate Budget	219,000.00	219,000.00		
	h.Other Supplies	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Corporate Budget	6,360,000.00	6,360,000.00		
	Utility Expenses									0.00			
	a. Water	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	1,081,000.00	1,081,000.00		
	b. Electricity	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	10,550,000.00	10,550,000.00		
	Communication Expenses									0.00			
	a. Postage and Deliveries	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	162,000.00	162,000.00		
	b. Telephone Expenses- Landline	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	920,000.00	920,000.00		
	c. Telephone Expenses- Mobile	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	433,000.00	433,000.00		
	d. Internet Expenses	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	1,540,000.00	1,540,000.00		
	e. Cable, Satellite, Telegraph, and Radio Expenses	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	245,000.00	245,000.00		
	Membership Dues and Contribution to Organizations	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	127,000.00	127,000.00		
	Advertising Expenses	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Corporate Budget	397,200.00	397,200.00		
	Printing and Publication Expenses	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Corporate Budget	376,700.00	376,700.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent/Lease Expenses	UPRIIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	617,500.00	617,500.00		
	Representation Expenses	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	9,680,000.00	9,680,000.00		
	Transportation and Delivery Expenses	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	174,200.00	174,200.00		
	Awards/Rewards Expenses	UPRIIS								128,000.00	128,000.00		
	Professional Service									0.00			
	a. Legal Services	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	686,000.00	686,000.00		
	b. Auditing Services	UPRIIS	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	1,600,000.00	1,600,000.00		
	d. General/ Janitorial Services	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Corporate Budget	300,000.00	300,000.00		
	e. Consultancy/Other Professional Services	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Corporate Budget	240,000.00	240,000.00		
	Repair and Maintenance									0.00			
	a. Land Improvement	UPRIIS	NO	Competitive Bidding	June & December 2024	June & December 2024	June & December 2024	June & December 2024	Corporate Budget	900,000.00	900,000.00		
	b. Infrastructure Assests									0.00			
	c. Building and Other Structure	UPRIIS	NO	NP-53.9 - Small Value Procurement	June & December 2024	N/A	June & December 2024	June & December 2024	Corporate Budget	6,100,000.00	6,100,000.00		
	d. Machinery and Equuptment	UPRIIS	NO	NP-53.9 - Small Value Procurement	June & December 2024	N/A	June & December 2024	June & December 2024	Corporate Budget	5,947,622.00	5,947,622.00		
	e. Transportation Equipment	UPRIIS	NO	NP-53.9 - Small Value Procurement	June & December 2024	N/A	June & December 2024	June & December 2024	Corporate Budget	8,902,000.00	8,902,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	f. Furniture & Fixture	UPRIIS	NO	NP-53.9 - Small Value Procurement	June & December 2024	N/A	June & December 2024	June & December 2024	Corporate Budget	1,652,000.00	1,652,000.00		
	g. Other Property, Plant & Equipment	UPRIIS	NO	NP-53.9 - Small Value Procurement	June & December 2024	N/A	June & December 2024	June & December 2024	Corporate Budget	1,000,000.00	1,000,000.00		
	Taxes Insurance Premiums and Other Fees									0.00			
	a. Taxes, Duties and Licenses	UPRIIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	690,000.00	690,000.00		
	b. Fedelity Bond Premuims	UPRIIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	Corporate Budget	1,575,000.00	1,575,000.00		
	c.Insurance Expenses	UPRIIS	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Corporate Budget	3,735,000.00	3,735,000.00		
	Subscription Expense	UPRIIS								90,000.00	90,000.00		
	Other MOOE									0.00			
	a. Annual Physical Examination	UPRIIS	NO	Competitive Bidding	July 2024	July 2024	July 2024	July 2024	Corporate Budget	2,000,000.00	2,000,000.00		
	c.Sports/Athletic/Anniversary (List down Programs and Activities and other expenses)	UPRIIS	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Corporate Budget	2,000,000.00	2,000,000.00		
	e.1 Other Miscellaneous Expenses	UPRIIS	NO	NP-53.2 Emergency Cases	January - December 2024	N/A	January - December 2024	January - December 2024	Corporate Budget	8,076,800.00	8,076,800.00		
	e.2.Covid Related Expenses	UPRIIS	NO	NP-53.2 Emergency Cases	January - December 2024	N/A	January - December 2024	January - December 2024	Corporate Budget	720,000.00	720,000.00		
	e.3Other MOOE/Cloud Seeding	UPRIIS	NO	NP-53.2 Emergency Cases	January - December 2024	N/A	January - December 2024	January - December 2024	Corporate Budget	9,783,075.00	9,783,075.00		
	Financial Expense	UPRIIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2025	January - December 2025	Corporate Budget	100,000.00	100,000.00		
	B. Capital Outlay									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. Acquisition of Furnitures & Fixtures and Books(Includes Furniture, Fixture and Books Whose Serviceable Life is More than One Year which adds to assests of the government)	UPRIIS	NO	Competitive Bidding	June & December 2024	June & December 2024	June & December 2024	June & December 2024	Corporate Budget	5,008,910.00		5,008,910.00	
	b. Acquisition of Machinery and Equipment- Includes the Value or cost of Machineries; agricultural, fishery and forestry equipment; airport equipment; communication; construction and heavy equipment; medical, dental and laboratory equipment; military and police equipment, sports equiptment and all other equipment as applicable to the agency	UPRIIS	NO	Competitive Bidding	June & December 2024	June & December 2024	June & December 2024	June & December 2024	Corporate Budget	6,355,695.00		6,355,695.00	
	c. Implementation/Construction / Rehabilitation/Improvement of Government Facilities/Buildings and other Structures												
	d. Intangible Assets	UPRIIS	NO	Competitive Bidding	June & December 2024	June & December 2024	June & December 2024	June & December 2024	Corporate Budget	3,007,687.00		3,007,687.00	
	e. Construction/Repair/Improvement of Buildings & Other Structures and Facilities	UPRIIS	YES	Competitive Bidding	March - December 2024	March - December 2024	March - December 2024	March - December 2024	Corporate Budget	37,377,325.00		37,377,325.00	
	IDP TRAININGS/ SEMINARS												
	Head Office												
	A. Available at Procurement Service	Head Office	NO	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	147,390.06		147,390.06	IMTSS
	B. Other Item Not Available at PS But Regularly Purchase from other Source	Head Office	NO	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	259,609.94		259,609.94	IMTSS
	B.1.2 Maintenane and other Operating Expenditures												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship Expenses												
	1. Capacity Building for IAs and NIA Staff (Live-out trainings, Team Building/Lakbay Aral Conferences,IDP RPW, Brainstorming, dialogues, /meetings, including meals and snacks, room accommodation, transportation, photocopying and bookbinding, printing of Tarpaulins and T-shirts, supplies and materials, IT device/Equipment)) IMTSS	Head Office	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,800,000.00		1,800,000.00	IMTSS
	2. Assistance Programs/Support Services/ Inter-agency Coordination (including meals and snacks, room accommodation, transportation, printing of T-shirt and Tarpaulins, photocopying and bookbinding, supplies and materials, IT device/Equipment)) IMTSS	Head Office	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	900,000.00		900,000.00	IMTSS
	3. EPAHP (Assistance Programs/Support Services/ Inter-agency Coordination and Other Supervision Cost (including meals and snacks, room accommodation, transportation cost and repair and maintenance, printing of T-shirt and Tarpaulins, photocopying, book binding, supplies and materials, IT device/Equipment)) IMTSS	Head Office	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	200,000.00		200,000.00	IMTSS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Convergence with other Government Agency(Monitoring and Evaluation of support activities/ Inter-Agency Coordination/ Dialogues & Conferenes (including meals and snacks, room accommodation, transportation, printing of T-shirt and Tarpaulins, IEC materials,photocopying and bookbinding, supplies and materials, IT device/Equipment)) IMTSS	Head Office	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	700,000.00		700,000.00	IMTSS
	Division I												
	CAPABILITY BUILDING PROGRAM FOR IAs AND NIA STAFF	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,260,000.00		1,260,000.00	IMTSS
	ENHANCEMENT PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	300,000.00		300,000.00	IMTSS
	Division II												
	CAPABILITY BUILDING PROGRAM FOR IAs AND NIA STAFF	Division II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,260,000.00		1,260,000.00	IMTSS
	ENHANCEMENT PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)	Division II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	300,000.00		300,000.00	IMTSS
	Division III												
	CAPABILITY BUILDING PROGRAM FOR IAs AND NIA STAFF	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,260,000.00		1,260,000.00	IMTSS
	ENHANCEMENT PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	300,000.00		300,000.00	IMTSS
	Division IV												
	CAPABILITY BUILDING PROGRAM FOR IAs AND NIA STAFF	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,260,000.00		1,260,000.00	IMTSS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENHANCEMENT PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	300,000.00		300,000.00	IMTSS
	Division V												
	CAPABILITY BUILDING PROGRAM FOR IAs AND NIA STAFF	UPRIIS HO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,260,000.00		1,260,000.00	IMTSS
	ENHANCEMENT PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)	UPRIIS HO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	300,000.00		300,000.00	IMTSS
	Division VI												
	CAPABILITY BUILDING PROGRAM FOR IAs AND NIA STAFF	Division VI	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	1,260,000.00		1,260,000.00	IMTSS
	ENHANCEMENT PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)	Division VI	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	300,000.00		300,000.00	IMTSS
	INFRASTRUCTURE												
	DivisionI												
CCAW	Rehabilitation, Electro-Mechanization and Automation of Steel Gates @ Radial Gate No. 3 & 4, SDA Headgates & Sluice Gates, Phase II	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	30,000,000.00		30,000,000.00	GAA - 2024
DE	DED of Maringalo Dam Irrigation Project Phase III (Maringalo Bridge)	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	25,000,000.00		25,000,000.00	GAA - 2024
DE	Detailed Engineering of Social And Environmental Assessment	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000,000.00		10,000,000.00	GAA - 2024
EGPIP	Solar Power-Driven Pump Irrigation Projects @ Licab, Nueva Ecija	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	9,600,000.00		9,600,000.00	GAA - 2024
EGPIP	Solar Power-Driven Pump Irrigation Projects @ Sto. Domingo, Nueva Ecija	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	5,400,000.00		5,400,000.00	GAA - 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RNIS	Construction of Concrete Canal Lining @ Main Canal, SDA @ Sta. 16+710 - 18+404	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	20,000,000.00		20,000,000.00	GAA - 2024
RNIS	Construction of CHB Canal Lining @ Lateral G-3B, TRIS Lower @ Sta. 2+107.30 - 2+687.51	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	5,000,000.00		5,000,000.00	GAA - 2024
RNIS	Construction of Concrete Canal Lining @ Main Canal,SDA @ Sta. 2+102.20 - 3+168.70	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	30,000,000.00		30,000,000.00	GAA - 2024
RNIS	Construction of Concrete Canal Lining @ Lateral F-1, TRIS Lower @ Sta. 7+387.30 - 9+587.30	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	30,000,000.00		30,000,000.00	GAA - 2024
RNIS	Construction of Concrete Canal Lining @ Diversion Canal 1P @ Sta. 20+567.38 - 20+768.03	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	4,000,000.00		4,000,000.00	GAA - 2024
RNIS	Construction of Concrete Canal Lining @ Main Canal, TRIS Lower @ Sta. 17+340.60 - 18+300.38, 19+064.28 - 20+604.28	Division I	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	30,000,000.00		30,000,000.00	GAA - 2024
	Division II												
EGPIP	Solar Power Irrigation Project @ DM-9C, Sta. 0+738.00 (Surface Water - Talavera River) (30 Ha)	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	15,000,000.00		15,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ DM-9, Sta. 0+000.00 - 0+064.90, Sta. 0+094.60 - 0+333.10 & Sta. 0+497.50 - 1+296.70 (Modernization)	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	18,200,000.00		18,200,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ PRIS C, Sta. 12+639.25 - 13+316.25	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	18,000,000.00		18,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ LTRIS A, Sta. 0+000.00 - 0+187.10 & Sta. 1+040.00 - 1+404.15	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	9,000,000.00		9,000,000.00	GAA - 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RNIS	Construction of Concrete Lining @ PRIS F, Sta. 3+260.00 - 3+759.90, Sta. 3+787.00 - 4+252.90, Sta. 4+275.20 - 4+769.00 & Sta. 4+789.00 - 4+799.00	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	24,000,000.00		24,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ DC1-G, Sta. 0+000.00 - 0+329.25 & Sta. 0+337.00 - 1+738.80	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	16,000,000.00		16,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ PRIS C, Sta. 0+495.00 - 0+852.40, Sta. 0+880.65 - 1+145.80 & Sta. 1+165.85 - 1+170.12	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	16,000,000.00		16,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ LTRIS MC, Sta. 5+480.60 - 6+231.20	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	17,800,000.00		17,800,000.00	GAA - 2024
SRNIS	Construction of PCCP @ VC-Main, Sta. 1+601.90 - 2+403.00 & Sta. 2+760.86 - 3+924.70	Dvivision II	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	20,000,000.00		20,000,000.00	GAA - 2024
	Division III												
CCAW	Retrofitting / Upgrading of Dam, Apron Repair of Slope Protection @ Atate Dam	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	30,000,000.00		30,000,000.00	GAA - 2024
EGPIP	Construction of Solar Water Irrigation w/ Solar Powered System in SAN LEONARDO, NUEVA ECIJA (TAMBOO CREEK)	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	25,000,000.00		25,000,000.00	GAA - 2024
RNIS	Construction of Slope Protection of scoured Roadway along Lateral AM Sta. 1+750 - 1+830	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	4,000,000.00		4,000,000.00	GAA - 2024
RNIS	Construction of Baby Dam @ Hinukay Creek and Various Irrigation Facilities	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	28,000,000.00		28,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ DC-2, Sta. 5+075-5+207(L/S) & 6+986-7+106 (B/S)	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	9,000,000.00		9,000,000.00	GAA - 2024
RNIS	Modification of Check Structure at MC Extn Sta. 6+760 and Lateral C Sta. 0+0000	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	7,000,000.00		7,000,000.00	GAA - 2024

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RNIS	Rehabilitation Of PBRIS MC Sta. 19+508-20+522 PBRIS End Tail Sta.0+000-0+421 , G-@ Supply Canal Sta.0+000-2+960 and G-2 By Pass CanalSta.0+000-4+871	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000,000.00		10,000,000.00	GAA - 2024
RNIS	Concrete Lining of PBRIS MC Sta. 18+667 - 18+764 (L/S), Sta.18+764-19+489 (Both Side) & Various Irrigation Facilities	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	20,000,000.00		20,000,000.00	GAA - 2024
RNIS	Modification of Check Structure At Lateral A Sta. 0+549 & 3+130	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	9,500,000.00		9,500,000.00	GAA - 2024
RNIS	Canal Lining of Lateral A Sta. 9+996.48 - 11+182 & various Irrigation Facilities	Division III	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	19,500,000.00		19,500,000.00	GAA - 2024
	Division IV												
EGPIP	Construction of Solar Power Pump @ Parcutela (Mapamasa IA)	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000,000.00		10,000,000.00	GAA - 2024
RNIS	Construction of CHB Lining @ Lateral CX-3d Sta. 0+424-2+164	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	15,000,000.00		15,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ Lateral CX-3 Sta. 18+536-19+876	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	20,000,000.00		20,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ Lateral C9b, Sta.0+200 - 1+850	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	15,000,000.00		15,000,000.00	GAA - 2024
RNIS	Construction of Concrete Lining @ Lateral J, Sta.0+000-1+915	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	30,000,000.00		30,000,000.00	GAA - 2024
RNIS	Construction of CHB Lining @ C-5,, Sta. 0+000-1+550	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	13,600,000.00		13,600,000.00	GAA - 2024
RNIS	Construction of CHB Lining @ C7a, Sta. 0+000-1+775	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	15,300,000.00		15,300,000.00	GAA - 2024

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RNIS	Construction of Concrete Lining @ Lateral D-6, Sta. 0+000-0+630	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,100,000.00		10,100,000.00	GAA - 2024
RNIS	Construction of CHB Lining @ Barangka Sta. 0+000-1+140	Division IV	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000,000.00		10,000,000.00	GAA - 2024
	Division V												
EGPIP	CONSTRUCTION/ INSTALLATION OF SOLAR POWER PUMP at GUIMBA (SOURCE OF WATER BENITUAN RIVER- 2 Units)	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	28,000,000.00		28,000,000.00	GAA - 2024
EGPIP	CONSTRUCTION/ INSTALLATION OF SOLAR POWER PUMP AT SAN NICOLAS, LLANERA SDC STA. 9+516.58(1 unit)	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	7,000,000.00		7,000,000.00	GAA - 2024
RNIS	REPAIR/REHAB & IMPROVEMENT OF CANAL LATERAL E CONCRETE LINING Sta.13+838-14+228 & STA. 14+450-14+949	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	24,800,000.00		24,800,000.00	GAA - 2024
RNIS	REPAIR/REHAB & IMPROVEMENT OF NAGPANDAYAN CHECK STRUCTURES WITH STEEL GATES	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	5,200,000.00		5,200,000.00	GAA - 2024
RNIS	REPAIR/REHAB & IMPROVEMENT OF SUB-LATERAL E-10 CONCRETE LINING STA.0+743-2+250	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	25,000,000.00		25,000,000.00	GAA - 2024
RNIS	REPAIR/REHAB & IMPROVEMENT OF SUB- LATERAL E8H CONCRETE LINING Sta.5+506-7+137	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	14,000,000.00		14,000,000.00	GAA - 2024
RNIS	Repair of Diversion Canal No. 1 / Super Diversion Canal (DC1/SDC) Conveyance Structure at Sta. 1+042.75 to Sta. 1+396.80, Phase 4	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	82,000,000.00		82,000,000.00	GAA - 2024

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RNIS	REPAIR/REHAB & IMPROVEMENT OF CANAL SUB-LATERAL A3 CONCRETE LINING Sta.0+300-2+800	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	20,000,000.00		20,000,000.00	GAA - 2024
RNIS	REPAIR/REHAB & IMPROVEMENT OF CANAL LATERAL C CONCRETE LINING Sta.0+139-2+799	Division V	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	15,000,000.00		15,000,000.00	GAA - 2024
	Division VI												
EGPIP	CONSTRUCTION OF SOLAR POWER PUMP AT BINITUAN RIVER	Division VI	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	15,000,000.00		15,000,000.00	GAA - 2024
RNIS	REPAIR OF LATERAL Q (CONSTRUCTION OF CONCRETE LINING AT STA. 3+337.94-STA.4+365)	Division VI	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000,000.00		10,000,000.00	GAA - 2024
RNIS	REPAIR OF LATERAL N (CONSTRUCTION OF CONCRETE LINING AT (STA. 3+179.50- STA. 5+199.59) & (STA. 16+535.00 - STA. 17+200.00)	Division VI	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	34,321,000.00		34,321,000.00	GAA - 2024
RNIS	REPAIR OF LATERAL SDC 2 EXTRA (CONSTRUCTION OF CONCRETE LINING AT STA. 0+240-STA. 2+245)	Division VI	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000,000.00		10,000,000.00	GAA - 2024
RNIS	CONSTRUCTION OF IRRIGATION CANAL EXTENSION AT SUB-LATERAL N-6 (STA. 12+514-STA.13+714	Division VI	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	7,000,000.00		7,000,000.00	GAA - 2024
SRNIS	CONSTRUCTION OF PORTLAND CEMENT CONCRETE PAVEMENT (PCCP) AT SUPER DIVERSION CANAL (Sta. 36+140 to Sta 37+326.50)	Division VI	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	15,000,000.00		15,000,000.00	GAA - 2024
	DRD												
CCAW	Automation of Pantabangan Spillway Gate Control	DRD	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	25,000,000.00		25,000,000.00	GAA - 2024

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CCAW	Plain Boulder Riprap and Gabion Protection	DRD	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	3,500,000.00		3,500,000.00	GAA - 2024
CCAW	Rehabilitation of Spillway Approach and Gabion Downstream Protection and Saddle Dam	DRD	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	19,000,000.00		19,000,000.00	GAA - 2024
CCAW	Gabion Protection and Concreting of Dam Crest	DRD	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	11,000,000.00		11,000,000.00	GAA - 2024
CCAW	(Establishment OF 140 Hectares Agro-Plantation, and Maintenance & Protection of 24,522 hectares NIA Plantation)	DRD	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	16,500,000.00		16,500,000.00	GAA - 2024
	BBMP									0.00			
	Available at Procurement Services Stores	BBMP II	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00		150,000.00	
	Other items not available at PS but regularly purchased from other sources	BBMP II	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter	N/A	3rd - 4th Quarter	3rd - 4th Quarter	Corporate Budget	300,000.00		300,000.00	
5-02-01-010	Travelling Expenses (Local)	BBMP II	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	540,000.00	540,000.00		
5-02-02-010	Training Expenses	IDS, Resettlement, Personnel Unit	NO	NP-53.9 - Small Value Procurement	June & December 2024	N/A	June & December 2024	June & December 2024	Corporate Budget	2,060,000.00	660,000.00	1,400,000.00	
	SUPPLIES AND MATERIALS												
5-02-03-010	Office Supplies	BBMP II	NO	Competitive Bidding	April, August & December 2024	April, August & December 2024	April, August & December 2024	April, August & December 2024	Corporate Budget	2,925,000.00	2,400,000.00	525,000.00	
5-02-03-080	Medical, Dental and Laboratory Supplies	BBMP II	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00		
5-02-03-090	Fuel, Oil and Lubricants	BBMP II, EM Section	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,388,000.00	1,840,000.00	5,548,000.00	

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5-02-03-990	Other Supplies/Materials	BBMP II	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,600.00	9,600.00		
	UTILITY EXPENSE												
5-02-04-010	Water	BBMP II	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00		
5-02-04-020	Electricity	BBMP II	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,300,000.00	5,300,000.00		
	COMMUNICATION EXPENSES												
5-02-05-010	Postage and Deliveries	BBMP II	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00		
5-02-05-020B	Telephone Expenses-Landline	BBMP II/Main compound	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00		
5-02-05-020A	Telephone Expenses-Mobile	BBMP II	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
5-02-05-030	Internet Expenses	BBMP II/Main compound	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	BBMP II	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,000.00	12,000.00		
	REPAIRS AND MAINTENANCE												
5-02-13-070	Furnitures and Fixtures	BBMP II/Main compound	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter	N/A	3rd - 4th Quarter	3rd - 4th Quarter	Corporate Budget	320,000.00	320,000.00		
5-02-13-080B	Machineries and Equipment	EM Section	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	400,000.00	400,000.00		
5-02-13-080C	Transportation Equipment	EM Section	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
1-06-98-030	Building and Structures	BBMP II/Main compound/ Campsite	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	368,000.00	368,000.00		
	OTHER MOOE												
5-02-99-010	Advertising Expenses	BBMP II / PAIS	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	90,000.00	90,000.00		

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5-02-99-070	Subscription Expenses	BBMP II	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	130,000.00	130,000.00		
5-02-99-990O	Others/Extraordinary/Misc Expenses	BBMP II	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,000,000.00	4,000,000.00		
	Annual Physical Examination	BBMP II/ Monthly Personnel	NO	Competitive Bidding	September	September	September	September	Corporate Budget	200,000.00	200,000.00		
	Spare Parts	EM Section	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	600,000.00		600,000.00	
1-06-05-020	Office Equipment	BBMPII	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	500,000.00		500,000.00	
	INFRASTRUCTURE/CIVIL WORKS												
	Improvement of Gates and Electrical Wiring of Tarlac Diversion Dam	BBMP II/ CMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,612,100.58		7,612,100.58	
	Construction of Lateral E, O'Donnell Area, Sta. 0 + 000.00 to Sta. 8 +677.00	BBMP II/ CMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,443,308.53		30,443,308.53	
	Construction of Supplemental Canal for Lateral E, O'Donnell Area, Sta. 0 + 000.00 to Sta. 6 +099.00	BBMP II/ CMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,199,297.91		7,199,297.91	
	Construction of School Building, 6 Classroom	BBMP II/ CMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,724,939.85		8,724,939.85	
	Construction of School Building, 4 Classroom	BBMP II/ CMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,647,102.96		5,647,102.96	
	Construction of Water System, San Jose Resettlement Area	BBMP II/ CMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,207,636.75		18,207,636.75	
	Construction of Electrical System, San Jose Resettlement Area	BBMP II/ CMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,291,368.84		3,291,368.84	
	Site Development for Sta. Juliana	BBMP II/ CMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	22,997,448.75		22,997,448.75	
	Construction of Corehouse, 119 units	BBMP II/ CMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	31,604,196.74		31,604,196.74	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGION 4A									0.00			
	REGIONAL OFFICE NO. IV-A												
	OFFICE OF THE REGIONAL IRRIGATION MANAGER												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	Office of the Regional Manager	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	120,000.00	120,000.00		
	Cleaning Equipment And Supplies	Office of the Regional Manager	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	7,100.00	7,100.00		
	Common ICT Equipment	Office of the Regional Manager	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	50,000.00	50,000.00		
	CONSUMABLES	Office of the Regional Manager	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	9,000.00	9,000.00		
	Office Equipment and Accessories	Office of the Regional Manager	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	11,600.00	11,600.00		
	Office Supplies	Office of the Regional Manager	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	88,000.00	88,000.00		
	Photographic or Filming or Video Equipment	Office of the Regional Manager	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	2,300.00	2,300.00		
	Other Supplies and Materials												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies	Office of the Regional Manager	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	67,200.00	67,200.00		
	ADMINISTRATIVE AND FINANCE DIVISION												
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Supplies	Finance Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	384,540.00	384,540.00		
	Other Supplies and Materials												
5-02-03-990	Other Supplies	Finance Section	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	89,600.00	89,600.00		
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Administrative Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	3,410.00	3,410.00		
	BATTERIES AND CELLS AND ACCESSORIES	Administrative Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,553.20	1,553.20		
	CLEANING EQUIPMENT AND SUPPLIES	Administrative Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,062.80	1,062.80		
	FILMS	Administrative Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	3,676.32	3,676.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON JANITORIAL SUPPLIES	Administrative Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	77,520.00	77,520.00		
	COMMON OFFICE SUPPLIES	Administrative Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	4,680.00	4,680.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies	Administrative Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,200.00	1,200.00		
	Office Equipment and Accessories	Administrative Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	5,760.00	5,760.00		
	Office Supplies	Administrative Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	189,896.00	189,896.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)												
	Accountable Forms	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	72,000.00	72,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
	Cable, Satellite, Telegraph and Radio Expense	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	24,320.00	24,320.00		
	CONTRACTUAL SERVICES/JO												
	Contractual Services - Regular	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	224,000.00	224,000.00		
	ELECTRICITY (UTILITY) EXPENSE												
	Electricity	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	2,400,000.00	2,400,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
	Internet Expenses	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	400,000.00	400,000.00		
	LANDLINE (COMMUNICATION) EXPENSES												
	Telephone Expense -Landline	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	120,000.00	120,000.00		
	LEGAL SERVICES												
	Legal Services	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	54,000.00	54,000.00		
	MACHINERY AND EQUIPMENT												
	Semi-Expendable Machinery and Equipment Expenses	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	384,000.00	384,000.00		
	OTHER MOOE												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Auditing Services	Regional Office	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	600,000.00	600,000.00		
	Covid 19 Related Expenses	Regional Office	NO	NP-53.2 Emergency Cases	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	160,000.00	160,000.00		
	Fidelity Bonds Premiums	Regional Office	NO	NP-53.2 Emergency Cases	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	84,600.00	84,600.00		
	Insurance Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	576,000.00	576,000.00		
	Intangible Assets	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	288,738.00		288,738.00	
	Interest Expenses	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	20,000.00	20,000.00		
	Other Supplies	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	67,200.00	67,200.00		
	Others (Bank Charges)	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	20,000.00	20,000.00		
	Representation Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	640,000.00	640,000.00		
	Semi-Expandable Furniture and Fixtures	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	352,000.00	352,000.00		
	Taxes, Duties and Licenses	Regional Office	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	216,000.00	216,000.00		
	Transportation and Delivery Expenses	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	72,000.00	72,000.00		
	Annual Physical Examination	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	286,000.00	286,000.00		
	Gender and Development	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	185,600.00	185,600.00		
	Sports/Athletics/Anniversary/Cultural	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	192,000.00	192,000.00		
	Subscription Expenses	Regional Office	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	360,000.00	360,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subsidies and Donations	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	27,000.00	27,000.00		
	Postage and Deliveries	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	36,000.00	36,000.00		
	WATER (UTILITY) EXPENSE												
	water bill/drinking water	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	158,400.00	158,400.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Gasoline, Oil and Lubricants	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,120,000.00	1,120,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												
	Drugs and Medicine including Influenza and Pneumococcal Vaccine	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	162,000.00	162,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
	Furnitures & Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	224,000.00	224,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
	Repairs and Maintenance of Machine and Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	535,048.80	535,048.80		
	TRAINING EXPENSES												
	Trainings, Meetings and Scholarship Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	560,000.00	560,000.00		
	TRAVELLING EXPENSES (LOCAL)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	800,000.00	800,000.00		
	MOBILE (COMMUNICATION) EXPENSES												
	Telephone Expense -Mobile	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	139,200.00	139,200.00		
	OTHER PROFESSIONAL SERVICES												
	Other Professional Services	Regional Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	20,000.00	20,000.00		
	ENGINEERING AND OPERATIONS DIVISION												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	Engineering Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	7,600.00	7,600.00		
	Common Office Equipment	Engineering Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	180.00	180.00		
	COMMON OFFICE SUPPLIES	Engineering Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	241,100.00	241,100.00		
	Office Equipment and Accessories	Engineering Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	20,000.00	20,000.00		
	Office Supplies	Engineering Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	205,105.00	205,105.00		
	AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,652.75	1,652.75		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	892.50	892.50		
	BATTERIES AND CELLS AND ACCESSORIES	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,104.44	1,104.44		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	83.20	83.20		
	COLOR COMPOUNDS AND DISPERSIONS	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	57.82	57.82		
	CONSUMER ELECTRONICS	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	7,339.16	7,339.16		
	FILMS	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	238.54	238.54		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	17,187.48	17,187.48		
	MANUFACTURING COMPONENTS AND SUPPLIES	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,111.66	1,111.66		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	13,728.23	13,728.23		
	PAPER MATERIALS AND PRODUCTS	Operation Section	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	2,907.36	2,907.36		
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Computer Equipment And Accessories	Operation Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	8,400.00	8,400.00		
	Computer Software (Intangible Assets)	Operation Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	12,000.00	12,000.00		
	CONSUMABLES	Operation Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	48,987.00	48,987.00		
	Office Equipment and Accessories	Operation Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	86,800.00	86,800.00		
	Office Supplies	Operation Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,670.00	1,670.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products	Operation Section	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	180,473.00	180,473.00		
	Other Supplies and Materials												
5-02-03-990	Other Supplies and Materials	Operation Section	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	89,600.00	89,600.00		
	EQUIPMENT MANAGEMENT UNIT												
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Cleaning Equipment And Supplies	Equipment Management Unit	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	85,310.00	85,310.00		
	Computer Equipment And Accessories	Equipment Management Unit	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	29,840.00	29,840.00		
	Computer Software (Intangible Assets)	Equipment Management Unit	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	36,000.00	36,000.00		
	Computer Supplies	Equipment Management Unit	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	10,620.00	10,620.00		
	Electrical Equipment And Components And Supplies	Equipment Management Unit	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	4,335.00	4,335.00		
	Office Equipment and Accessories	Equipment Management Unit	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	62,331.00	62,331.00		
	Office Supplies	Equipment Management Unit	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	8,364.00	8,364.00		
	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repairs & Maintenance of Machineries and Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	4,609,000.00	4,609,000.00		MC NO. 50, s. of 2012
5-02-13-050	Repairs & Maintenance of Machineries and Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	535,048.80	535,048.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repairs & Maintenance of Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	2,481,000.00	2,481,000.00		MC NO. 50, s. of 2012
5-02-13-060	Repairs & Maintenance of Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,958,400.00	1,958,400.00		
	MACHINERY AND EQUIPMENT												
1-06-08-030	Machinery and Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	548,553.00		548,553.00	
	INFRASTRUCTURE/CIVIL WORKS CY 2025												
	REPAIR AND MAINTENANCE OF BUILDING AND STRUCTURES												
1-06-04-010	Construction/Repair/ Improvement of Buildings and Other Structures and Facilities	Regionwide	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	8,344,309.00		8,344,309.00	Construction/Repair/ Improvement of Buildings and Other Structures and Facilities COB - Capital Outlay
	REPAIR AND MAINTENANCE OF BUILDING AND STRUCTURES												
	Building & Structures	Regional Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	256,000.00	256,000.00		Repair and Maintenance -COB - MOOE Fund
	TRAINING EXPENSES												
	REGIONAL OFFICE	Regional Office	NO		FY 2024	FY 2024	FY 2024	FY 2024	GoP	2,520,100.00		2,520,100.00	Irrigation Management Transfer Support Services
	LAGUNA-RIZAL IRRIGATION MANAGEMENT OFFICE												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Laguna-Rizal IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	3,868.80	3,868.80		
	FLAG OR ACCESSORIES	Laguna-Rizal IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,993.88	1,993.88		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	Laguna-Rizal IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	6,573.92	6,573.92		
	PRINTED PUBLICATIONS	Laguna-Rizal IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	558.15	558.15		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Cleaning Equipment And Supplies	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	10,320.00	10,320.00		
	Computer Equipment And Accessories	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	210,000.00	210,000.00		
	CONSUMABLES	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	34,920.00	34,920.00		
	Office Equipment and Accessories	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	28,080.00	28,080.00		
	Office Supplies	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	644,095.00	644,095.00		
	Paper Materials And Products	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	34,400.00	34,400.00		
	Other Supplies and Materials												
5-02-03-990	Other Supplies	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	224,000.00	224,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
5-02-03-070	Drugs and Medicine	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	81,000.00	81,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)												
5-02-03-020	Accountable Forms	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	36,000.00	36,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99-990-6	Sports/Athletics/Anniversary/Cultural	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	96,000.00	96,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE												
5-02-99-990	Insurance Expenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	288,000.00	288,000.00		
5-02-99-990	Representation Expenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	320,000.00	320,000.00		
5-02-99-990	Intangible Assets (including computer software)	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	144,369.00		144,369.00	
5-02-99-990	Covid 19 Related Expenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Transportation Equipment	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	979,200.00	979,200.00		
	TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Transportation and Delivery Expenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	36,000.00	36,000.00		
	LANDLINE (COMMUNICATION) EXPENSES												
5-02-05-020	Telephone Expense -Landline	Laguna-Rizal IMO	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	60,000.00	60,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	Internet Expenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	200,000.00	200,000.00		
	LEGAL SERVICES												
5-02-11-010	Taxes, Duties and Licenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	108,000.00	108,000.00		
5-02-11-010	Fidelity Bond Premiums	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	42,300.00	42,300.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
5-02-05-040	Cable, Satellite, Telegraph and Radio Expense	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	12,160.00	12,160.00		
	CONTRACTUAL SERVICES/JO												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-3	Contractual Services - Regular	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	112,000.00	112,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture and Fixtures	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	176,000.00	176,000.00		
	GENDER AND DEVELOPMENT												
5-02-99-990-6	Gender and Development	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	92,800.00	92,800.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Machineries and Equipment	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	267,524.40	267,524.40		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	Gasoline, Oil and Lubricants	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	560,000.00	560,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	400,000.00	400,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Furnitures & Fixtures	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	112,000.00	112,000.00		
	ANNUAL PHYSICAL EXAMINATION												
5-02-99-990	Annual Physical Examination	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	150,000.00	150,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training and Scholarship Expenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	280,000.00	280,000.00		
	ELECTRICITY (UTILITY) EXPENSE												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	Electricity	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,200,000.00	1,200,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
5-02-05-010	Postage and Deliveries	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	18,000.00	18,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	Subscription Expenses	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	180,000.00	180,000.00		
	MACHINERY AND EQUIPMENT												
1-06-08-030	Semi-Expandable Machinery and Equipment	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	192,000.00	192,000.00		
	WATER (UTILITY) EXPENSE												
5-02-04-010	Water	Laguna-Rizal IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	79,200.00	79,200.00		
	REPAIR AND MAINTENANCE OF BUILDING AND STRUCTURES												
1-06-04-010	Building & Structures	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	128,000.00	128,000.00		
1-06-04-010	Balanac RIS	Laguna-Rizal IMO	NO	competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	6,370,000.00		6,370,000.00	GAA under Service Roads - NIS - Improvement of Service Roads
1-06-04-010	Malaunod RIS	Laguna-Rizal IMO	NO	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	4,000,000.00		4,000,000.00	GAA Under Climate Change - NIS - Supply, Delivery, Installation & Integration with the Existing System of One (1) Unit Telemetry Rainfall and River Gauge Station via SMS
1-06-04-010	Lumang Nayon CIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	5,000,000.00		5,000,000.00	GAA Under Resto-CIS - Construction of Concrete Canal Lining
1-06-04-010	Banilan CIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	8,000,000.00		8,000,000.00	GAA Under Resto-CIS - Proposed Solar Powered Pump and Construction of Concrete Canal Lining
1-06-04-010	Sta. Maria RIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	3,630,000.00		3,630,000.00	GAA under Service Roads - NIS - Improvement of Service Roads

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Mayor RIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	12,000,000.00		12,000,000.00	GAA Under Climate Change - NIS - Automation of Intake and Sluice Gate
1-06-04-010	Bambang Hari CIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	5,000,000.00		5,000,000.00	GAA Under Resto-CIS - Proposed Solar Powered Pump and Construction of Concrete Canal Lining
1-06-04-010	Mabacan RIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	15,000,000.00		15,000,000.00	GAA Under Climate Change - NIS - Automation of Intake and Sluice Gate
1-06-04-010	Sta. Cruz RIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	3,958,000.00		3,958,000.00	GAA Under Repair-NIS - Construction of Concrete Canal Lining
1-06-04-010	Antipolo SPIP	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	15,000,000.00		15,000,000.00	GAA Under EGPIP - SOLAR - Procurement, Delivery & Installation of Solar Powered Pump, Modification of Existing Check Structure, Proposed Pipeline and Construction of Concrete Water Tanks
1-06-04-010	Sta. Cruz RIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	3,000,000.00		3,000,000.00	GAA Under Repair-NIS - Construction of Concrete Canal Lining of Sta. Cruz RIS
1-06-04-010	Dambo PIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	200,000.00		200,000.00	GAA under Repair - PIS - Declogging of Existing Pump Sump
1-06-04-010	Dambo PIS	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	3,352,000.00		3,352,000.00	GAA Under OMNISPIS - Fuel Consumption
1-06-04-010	Maate SIP	Laguna-Rizal IMO	NO	NP-53.9 - Small Value Procurement	12/1/23	12/1/23	12/1/23	12/1/23	GoP	10,000,000.00		10,000,000.00	GAA Under SIP - Modification of Check Structure and Construction of Concrete Canal Lining
1-06-04-010	Macabud CIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	15,000,000.00		15,000,000.00	GAA Under Resto-CIS - Proposed Pipeline Works
1-06-04-010	Salang-Bato SPIP	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	7,000,000.00		7,000,000.00	GAA Under EGPIP - SOLAR - Proposed Solar Powered Pump, Pump sump and Pipeline, Construction of Concrete Water Tank and Structures
1-06-04-010	Cabuyao East PIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	6,500,000.00		6,500,000.00	GAA under Repair - PIS - Procurement, Delivery & Installation of 1 unit Brand New Vertical Hollow Shaft Electric Motor

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Sta. Rosa CIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	3,000,000.00		3,000,000.00	GAA Under Resto-CIS - Rehabilitation of Existing Check Structure and Construction of Concrete Canal Lining
1-06-04-010	Dambo PIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	20,000,000.00		20,000,000.00	GAA Under Resto - NIS - Proposed Solar Powered Pump, Drilling and Construction of Concrete Canal Lining
1-06-04-010	Panalaban SIP	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	15,000,000.00		15,000,000.00	GAA Under SIP - Construction of Canal Lining and Structures
1-06-04-010	Gagalot CIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	7,000,000.00		7,000,000.00	GAA Under Repair-CIS - Rehabilitation of Dam and Construction Concrete Canal Lining
1-06-04-010	Cabuyao East PIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	3,352,000.00		3,352,000.00	GAA Under OMNISPIS - Power Consumption
1-06-04-010	Balanac RIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	8,000,000.00		8,000,000.00	GAA Under Repair-NIS - Rehabilitation of Dam and Construction of Concrete Canal Lining
1-06-04-010	Halang-Lamao SPIP	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	430,000.00		430,000.00	Feasibility Study
1-06-04-010	Banilad CIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	3,000,000.00		3,000,000.00	GAA Under Repair-CIS - Construction of Concrete Canal Lining
1-06-04-010	Uugong CIS	Laguna-Rizal IMO	YES	Competitive Bidding	12/1/23	12/1/23	12/1/23	12/1/23	GoP	5,000,000.00		5,000,000.00	GAA Under Repair-CIS - Replacement of Existing Pump and Construction of Concrete Canal Lining
	TRAINING EXPENSES									0.00			
5-02-02-010	Cabuyao East PIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	88,000.00		88,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Sta. Maria RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	468,000.00		468,000.00	Irrigation Management Transfer Support Services
5-02-02-010	San Cristobal RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	47,000.00		47,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Sta. Cruz RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	804,000.00		804,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Lumban IS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	27,000.00		27,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Mabacan RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	92,000.00		92,000.00	Irrigation Management Transfer Support Services

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5-02-02-010	Diezmo RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	40,000.00		40,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Balanac RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	440,000.00		440,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Macabling RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	27,000.00		27,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Mayor RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	95,000.00		95,000.00	Irrigation Management Transfer Support Services
5-02-02-010	San Juan RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	122,000.00		122,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Malaunod RIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	44,000.00		44,000.00	Irrigation Management Transfer Support Services
5-02-02-010	Dambo PIS	Laguna-Rizal IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	GoP	101,000.00		101,000.00	Irrigation Management Transfer Support Services
	CAVITE-BATANGAS IRRIGATION MANAGEMENT OFFICE												
	AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	2,644.40	2,644.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	3,215.28	3,215.28		
	BATTERIES AND CELLS AND ACCESSORIES	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	612.68	612.68		
	CLEANING EQUIPMENT AND SUPPLIES	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	12,430.40	12,430.40		
	COLOR COMPOUNDS AND DISPERSIONS	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,156.40	1,156.40		
	FIRE FIGHTING EQUIPMENT	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	13,514.50	13,514.50		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FURNITURE AND FURNISHINGS	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	5,970.10	5,970.10		
	HEATING AND VENTILATION AND AIR CIRCULATION	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	9,023.88	9,023.88		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	212,951.20	212,951.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	14,529.80	14,529.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	78,062.37	78,062.37		
	PAPER MATERIALS AND PRODUCTS	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	110,681.92	110,681.92		
	PRINTED PUBLICATIONS	Cavite-Batangas IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	37.21	37.21		
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Audio, Visual Presentation and Composing Equipment	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	21,000.00	21,000.00		
	Common ICT Equipment	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	69,590.00	69,590.00		
	Office Equipment and Accessories	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	266,200.00	266,200.00		
	Office Supplies	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	138,380.00	138,380.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE												
5-02-99-990	Representation Expenses	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	320,000.00	320,000.00		
5-02-99-990	Taxes, Duties and Licenses	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	108,000.00	108,000.00		
5-02-99-990	Insurance Expenses	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	288,000.00	288,000.00		
5-02-99-990	Gender and Development	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	92,800.00	92,800.00		
5-02-99-990	Contractual Services - Regular	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	112,000.00	112,000.00		
5-02-99-990	Covid 19 Related Expenses	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	80,000.00	80,000.00		
5-02-99-990	Semi-Expandable Furniture and Fixtures	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	176,000.00	176,000.00		
5-02-99-990	Telephone Expense -Landline	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	60,000.00	60,000.00		
5-02-99-990	Fidelity Bond Premiums	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	42,300.00	42,300.00		
5-02-99-990	Sports/Athletics/Anniversary/Cultural	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	96,000.00	96,000.00		
5-02-99-990	Furnitures & Fixtures	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	112,000.00	112,000.00		
5-02-99-990	Subscription Expenses	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	180,000.00	180,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Intangible Assets	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	144,369.00		144,369.00	
	WATER (UTILITY) EXPENSE												
5-02-04-010	Water	Cavite-Batangas IMO	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	79,200.00	79,200.00		
	TRANSPORTATION EQUIPMENT												
1-06-06-010	Transportation Equipment	Cavite-Batangas IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	979,200.00	979,200.00		
	MACHINERY AND EQUIPMENT												
1-06-08-030	Machineries and Equipment	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	267,524.40	267,524.40		
1-06-08-030	Semi-Expandable Machinery and Equipment	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	192,000.00	192,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	Gasoline, Oil and Lubricants	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	560,000.00	560,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)												
5-02-03-020	Accountable Forms	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	36,000.00	36,000.00		
	ELECTRICITY (UTILITY) EXPENSE												
5-02-04-020	Electricity	Cavite-Batangas IMO	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,200,000.00	1,200,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	Cable, Satellite, Telegraph and Radio Expense	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	12,160.00	12,160.00		
	TRAINING EXPENSES												
5-02-02-010	Training and Scholarship Expenses	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	280,000.00	280,000.00		
	ANNUAL PHYSICAL EXAMINATION												
5-02-99-990	Annual Physical Examination	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	150,000.00	150,000.00		
	TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Transportation and Delivery Expenses	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	36,000.00	36,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	OTHER SUPPLIES	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	224,000.00	224,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	Internet Expenses	Cavite-Batangas IMO	NO	competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	Cavite-Batangas IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	400,000.00	400,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
5-02-03-070	Drugs and Medicine	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	81,000.00	81,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	Postage and Deliveries	Cavite-Batangas IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	18,000.00	18,000.00		
	INFRASTRUCTURE/CIVIL WORKS CY 2025												
	REPAIR AND MAINTENANCE OF BUILDING & STRUCTURES												
	Building & Structures	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	128,000.00	128,000.00		
1-06-04-010	Fabrica-Poblacion SPIP	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	185,000.00		185,000.00	Feasibility Study (FS)
1-06-04-010	Latag SPIP	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	185,000.00		185,000.00	Feasibility Study (FS)
1-06-04-010	Matanda RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	3,000,000.00		3,000,000.00	DAM Automation of Sluice Gate (Engine Driven) (ClimateChange-NIS)
1-06-04-010	Balayungan RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	3,000,000.00		3,000,000.00	DAM Automation and Repair of Sluice Gate (Engine Driven) (ClimateChange-NIS)
1-06-04-010	Plucena Bayan RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	4,000,000.00		4,000,000.00	Establishment of Telemetered Rainfall/River Gauges via SMS at Bayan DAM
1-06-04-010	Magay CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	1,500,000.00		1,500,000.00	Construction of Canal Lining & Desilting of Dam (REPAIR-CIS)
1-06-04-010	Matala CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,500,000.00		2,500,000.00	Construction of Canal Lining & Installation of Steelgate; Desilting of Dam (REPAIR-CIS)
1-06-04-010	Quilo Quilo CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,500,000.00		2,500,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	Balibago CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining (REPAIR-CIS)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Balimbing CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	Santol CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,635,000.00		2,635,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	Calaca CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	Catandaan CIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	Jaybanga CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	Cuaco CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	Dalig/ Sampiro SIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining & Repair of Sluice Gate (REPAIR-CIS)
1-06-04-010	Pinagbayanan CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	San Ignacio CIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	2,000,000.00		2,000,000.00	Construction of Canal Lining (REPAIR-CIS)
1-06-04-010	Balayungan RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Baluctot RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Butas RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	1,500,000.00		1,500,000.00	Desilting of Menes DAM; Installation of Sluicegate (REPAIR-NIS)
1-06-04-010	Butas-Lawang Bato RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	6,000,000.00		6,000,000.00	Construction of Canal Lining (REPAIR-NIS)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Culong-Culong RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	14,500,000.00		14,500,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Makuling RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Matanda RIS	Cavite-Batangas IMO	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Molino RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining M.C; Repair of Intake Gate (REPAIR-NIS)
1-06-04-010	Palico RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	30,000,000.00		30,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Pasong Kastila RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Sahing RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	San Agustin RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Tres Cruzes RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Vargas (Bankud) RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	1,500,000.00		1,500,000.00	Desilting of DAM; Installation Steelgate (REPAIR-NIS)
1-06-04-010	Plucena Bayan RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Julian RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining (REPAIR-NIS)
1-06-04-010	Balayungan RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Pavement (ServiceRoads-NIS)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Palico RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Pavement (ServiceRoads-NIS)
1-06-04-010	Kaymisas PIP	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	6,000,000.00		6,000,000.00	Construction of Solar Pump Facilities (EGPIP-Solar)
1-06-04-010	Palico RIS	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	11,000,000.00		11,000,000.00	Construction of Solar Pump Facilities (EGPIP-Solar)
1-06-04-010	Solis PIP	Cavite-Batangas IMO	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	6,000,000.00		6,000,000.00	Construction of Solar Pump Facilities (EGPIP-Solar)
	TRAINING EXPENSES												
5-02-02-010	Balayungan RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	584,000.00		584,000.00	Irrigation Management Transfer Support Services (IMTSS)
5-02-02-010	Culong-Culong RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	100,000.00		100,000.00	Irrigation Management Transfer Support Services (IMTSS)
5-02-02-010	Kay-Akle RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	150,000.00		150,000.00	Irrigation Management Transfer Support Services (IMTSS)
5-02-02-010	Matanda RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	270,000.00		270,000.00	Irrigation Management Transfer Support Services (IMTSS)
5-02-02-010	Molino RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	62,000.00		62,000.00	Irrigation Management Transfer Support Services (IMTSS)
5-02-02-010	Sahing RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	52,000.00		52,000.00	Irrigation Management Transfer Support Services (IMTSS)
5-02-02-010	Tres Cruzes RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	158,000.00		158,000.00	Irrigation Management Transfer Support Services (IMTSS)
5-02-02-010	Vargas (Bankud) RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	122,000.00		122,000.00	Irrigation Management Transfer Support Services (IMTSS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Palico RIS	Cavite-Batangas IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	536,900.00		536,900.00	Irrigation Management Transfer Support Services (IMTSS)
	QUEZON IRRIGATION MANAGEMENT OFFICE												
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Supplies	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	108,450.00	108,450.00		
	*Other Categories	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	851,895.00	851,895.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Transportation Equipment	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	corporate budget	979,200.00	979,200.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
5-02-05-040	Intangible Assets	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	144,369.00		144,369.00	
5-02-05-040	Cable, Satellite, Telegraph and Radio Expense	Quezon IMO	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	12,160.00	12,160.00		
	Other MOOE												
5-02-99-990	Sports/Athletics/Anniversary/Cultural	Quezon IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	96,000.00	96,000.00		
5-02-99-990	Gender and Development	Quezon IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	92,800.00	92,800.00		
5-02-99-990	Annual Physical Examination	Quezon IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	150,000.00	150,000.00		
5-02-99-990	Representation Expenses	Quezon IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	320,000.00	320,000.00		
5-02-99-990	Subscription Expenses (Telemetry Subscription)	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	180,000.00	180,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Transportation and Delivery Expenses	Quezon IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	36,000.00	36,000.00		
5-02-99-990	Covid 19 Related Expenses	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	80,000.00	80,000.00		
5-02-99-990	Contractual Services - Regular	Quezon IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	112,000.00	112,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
5-02-05-010	Telephone Expense -Landline	Quezon IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	60,000.00	60,000.00		
5-02-05-010	Postage and Deliveries	Quezon IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	18,000.00	18,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	Quezon IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	400,000.00	400,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	Gasoline, Oil and Lubricants	Quezon IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	560,000.00	560,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Auditing Services	Quezon IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	corporate budget	100,000.00	100,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)												
5-02-03-020	Accountable Forms	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	36,000.00	36,000.00		
	WATER (UTILITY) EXPENSE												
5-02-04-010	Water	Quezon IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	79,200.00	79,200.00		
	ELECTRICITY (UTILITY) EXPENSE												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	Electricity	Quezon IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	1,200,000.00	1,200,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Furnitures & Fixtures	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	112,000.00	112,000.00		
	LEGAL SERVICES												
5-02-11-010	Taxes, Duties and Licenses	Quezon IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	108,000.00	108,000.00		
5-02-11-010	Fidelity Bond Premiums	Quezon IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	42,300.00	42,300.00		
5-02-11-010	Insurance Expenses	Quezon IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	288,000.00	288,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Machineries and Equipment	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	267,524.40	267,524.40		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
5-02-03-070	Drugs and Medicine	Quezon IMO	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	81,000.00	81,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Semi-Expandable Machinery and Equipment	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	192,000.00	192,000.00		
5-02-03-990	Other Supplies	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	224,000.00	224,000.00		
5-02-03-990	Semi-Expandable Furniture and Fixtures	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	176,000.00	176,000.00		
	INTERNET (COMMUNICATION) EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Expenses	Quezon IMO	NO	NP-53.5 Agency-to-Agency	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	200,000.00	200,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training and Scholarship Expenses	Quezon IMO	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	280,000.00	280,000.00		
	INFRASTRUCTURE/CIVIL WORKS CY 2025												
	Repair and Maintenance of Building & Structures												
1-06-04-010	Building & Structures	Quezon IMO	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Corporate Budget	128,000.00	128,000.00		
1-06-04-010	Lagnas RIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	10,000,000.00		10,000,000.00	REPAIR-NIS - Provision of Mechanize Steelgate at Lagnas and Bulakin Dam and Construction of Canal Lining at Main canal and Lateral B (Sta. 0+007.00 - 0+510.00)
1-06-04-010	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	10,000,000.00		10,000,000.00	REPAIR-NIS - Construction of Canal Lining At Lateral B
1-06-04-010	Dumacaa RIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	20,000,000.00		20,000,000.00	ClimateChange-NIS - Dam Automation-Phase 2
1-06-04-010	Hanagdong RIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	4,000,000.00		4,000,000.00	ClimateChange-NIS - Telemetry River Gauge and Rainfall Station via sms
1-06-04-010	Lagnas RIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	10,000,000.00		10,000,000.00	ServiceRoads-NIS -Construction of Service road with slope Protection at Bulakin Dam and MC Lagnas
1-06-04-010	Anibawan CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	12,500,000.00		12,500,000.00	RESTO-CIS - Construction of Canal Lining, Canal Structures and Protection Works
1-06-04-010	Lipata CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	5,000,000.00		5,000,000.00	RESTO-CIS - Construction of Canal Lining, Canal Structures and Protection Works
1-06-04-010	Pacabit CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	3,000,000.00		3,000,000.00	RESTO-CIS - Restoration of Diversion and Canal system
1-06-04-010	Moran CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	7,500,000.00		7,500,000.00	REPAIR-CIS - Repair/ Rehab of Diversion Works and Canal Structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Limbon CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	4,000,000.00		4,000,000.00	REPAIR-CIS - Repair/ Rehab of Diversion Works, River Protection and Canal Structures
1-06-04-010	Hagonghong CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	3,600,000.00		3,600,000.00	REPAIR-CIS - Construction Canal Lining and Structures
1-06-04-010	Pagsangahan SIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	5,000,000.00		5,000,000.00	REPAIR-CIS - Repair/ Rehab of Pump and Canal Structures
1-06-04-010	Aliji CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	3,000,000.00		3,000,000.00	REPAIR-CIS -Repair of River Protection, canal Lining and structures
1-06-04-010	Katakian CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	5,000,000.00		5,000,000.00	REPAIR-CIS - Repair of Diversion, Canal Lining and Canal Structures
1-06-04-010	Mainit Norte CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	1,500,000.00		1,500,000.00	REPAIR-CIS - Construction of Canal Lining and Canal Structures
1-06-04-010	Gangahin CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	6,800,000.00		6,800,000.00	REPAIR-CIS - Provision of Solar Powered Pump, Canal Lining and Structures
1-06-04-010	Amontay SIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	6,800,000.00		6,800,000.00	REPAIR-CIS - Provision of Solar Powered Pump, Stilling pool and Canal Lining
1-06-04-010	Villa Manzano CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	2,000,000.00		2,000,000.00	REPAIR-CIS - Construction of Canal Lining and Structures
1-06-04-010	Sangerin CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	2,000,000.00		2,000,000.00	REPAIR-CIS - Provision of Solar Powered Pump, Canal Lining and Canal Structures
1-06-04-010	Cawayanin SIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	6,800,000.00		6,800,000.00	REPAIR-CIS - Improvement of Diversion, River Protection, Canal Lining, structures and Provision of solar powered pump
1-06-04-010	Duhat CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	7,000,000.00		7,000,000.00	REPAIR-CIS - Repair of Diversion, Canal Lining and Structures
1-06-04-010	Ilosong CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	3,000,000.00		3,000,000.00	REPAIR-CIS - Repair of Canal Lining and Structures
1-06-04-010	Kamagong PIP	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	2,000,000.00		2,000,000.00	REPAIR-PIS - Repair/ Rehab of Solar Pump, Panels and Pipe Lining
1-06-04-010	Kilogan SIP	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	12,000,000.00		12,000,000.00	SIP - Construction of Diversion Works and Canal System

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Maligaya PIP	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	15,000,000.00		15,000,000.00	SIP - Construction of Solar Pump, Canal Lining and Structures
1-06-04-010	Milawid SIP	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	700,000.00		700,000.00	Feasibility Study
1-06-04-010	Dumacaa RIS	Quezon IMO	NO		FY 2024	FY 2024	FY 2024	FY 2024	GoP	689,000.00		689,000.00	Irrigation Management Transfer Support Services
1-06-04-010	Agos RIS	Quezon IMO	NO		FY 2024	FY 2024	FY 2024	FY 2024	GoP	590,000.00		590,000.00	Irrigation Management Transfer Support Services
1-06-04-010	Hanagdong RIS	Quezon IMO	NO		FY 2024	FY 2024	FY 2024	FY 2024	GoP	69,000.00		69,000.00	Irrigation Management Transfer Support Services
1-06-04-010	Lagnas RIS	Quezon IMO	NO		FY 2024	FY 2024	FY 2024	FY 2024	GoP	281,000.00		281,000.00	Irrigation Management Transfer Support Services
1-06-04-010	Canicanian CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	8,500,000.00		8,500,000.00	REPAIR-CIS - Construction of Canal Lining, Canal Structures and Protetion Works
1-06-04-010	Macnit CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	4,000,000.00		4,000,000.00	REPAIR-CIS - Construction Canal Lining and Structures
1-06-04-010	Taluong CIS	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	3,000,000.00		3,000,000.00	REPAIR-CIS Construction of River Protection Works, Canal Lining and Structures
1-06-04-010	Bangkalin	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	2,300,000.00		2,300,000.00	REPAIR - PIS Provision of Solar Pump
1-06-04-010	Quipot IP	Quezon IMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	3,258,000.00		3,258,000.00	OMNISPIS - Power and Fuel Consumption
	REGION 4B									0.00			
A	ITEMS AVAILABLE AT PS STORES												
	ITEMS AVAILABLE AT PS STORES	Palawan IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	448,236.59	448,236.59		
B	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Office of the RIM	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	247,791.05	247,791.05		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Engineering Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	373,310.50	373,310.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Operations Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	120,792.45	120,792.45		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	571,061.91	571,061.91		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Finance Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	224,443.40	224,443.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MoMaRO IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	834,687.00	834,687.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	360,000.00	360,000.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Palawan IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,132,250.46	1,132,250.46		
C	TRAVELLING EXPENSES (LOCAL)												
	Travelling Expenses	Finance Section	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
	Travelling Expenses	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	350,000.00	350,000.00		
	Travelling Expenses	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	478,487.88	478,487.88		
D	TRAINING EXPENSES												
	Training and Scholarship Expenses	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	514,084.00	514,084.00		
	Training and Scholarship Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	195,120.00	195,120.00		
	Training and Scholarship Expenses	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	365,430.00	365,430.00		
	Training and Scholarship Expenses	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	564,817.44	564,817.44		
E	ACCOUNTABLE FORMS												
	Accountable Forms	Finance Section	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	Accountable Forms	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	14,400.00	14,400.00		
	Accountable Forms	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,400.00	5,400.00		
	Accountable Forms	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	6,000.00	6,000.00		
F	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs and Medicines	MoMaRO IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	52,000.00	52,000.00		
	Drugs and Medicines	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	30,000.00	30,000.00		
	Drugs and Medicines	Palawan IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	320,000.00	320,000.00		
G	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												
	Medical Supplies and Equipment for Health Emergency due to COVID 19 Pandemic Situation	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	500,000.00	500,000.00		
	Medical Dental and Laboratory Supplies	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
	Medical and Dental Laboratory Supplies	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	270,000.00	270,000.00		
	Medical and Dental Laboratory Supplies	Palawan IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	270,000.00	270,000.00		
H	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Gasoline, Oil and Lubricants (Supplies and Materials	Operations Section	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	500,000.00	500,000.00		
	Gasoline, Oil and Lubricants (Supplies and Materials	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,400,000.00	2,400,000.00		
	Gasoline, Oil and Lubricants (Supplies and Materials	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	800,000.00	800,000.00		
	Gasoline, Oil and Lubricants (Supplies and Materials	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT (SUPPLIES AND MATERIALS)												
	Semi-Expendable Machinery & Equipment	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	431,750.00	431,750.00		
	Semi-Expendable Machinery & Equipment	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	220,000.00	220,000.00		
	Semi-Expendable Machinery & Equipment	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	43,140.00	43,140.00		
	1 Printer	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	30,000.00	30,000.00		
	2 UPS	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	65,000.00	65,000.00		
	3 EXTERNAL HARD DRIVE 1 TB	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	60,000.00	60,000.00		
	4 LAPTOP	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	98,000.00	98,000.00		
	5 TELEVISION	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	45,000.00	45,000.00		
I	SEMI-EXPENDABLE FURNITURE, FIXTURE AND BOOKS (SUPPLIES AND MATERIALS)												
	Semi-Expandable Machinery and Equipment Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	200,000.00	200,000.00		
	Semi-Expandable Machinery and Equipment Expenses	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	264,400.00	264,400.00		
J	OTHER SUPPLIES AND MATERIALS												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emergency Items	Administrative Section	NO	NP-53.2 Emergency Cases	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
	Other Supplies and Materials / Emergency Items	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	116,584.00	116,584.00		
	Other Supplies	MoMaRO IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	220,000.00	220,000.00		
	Other Supplies and Materials / Emergency Items	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	310,000.00	310,000.00		
	Other supplies	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	360,000.00	360,000.00		
K	WATER (UTILITY) EXPENSE												
	Drinking water	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	80,000.00	80,000.00		
	Water Expenses	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	192,181.50	192,181.50		
	Water Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	132,000.00	132,000.00		
	Water Expenses	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	83,494.68	83,494.68		
	Water Expenses	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	77,756.96	77,756.96		
L	ELECTRICITY (UTILITY) EXPENSE												
	Electricity Expenses	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,124,046.93	1,124,046.93		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,640,000.00	2,640,000.00		
	Electricity Expenses	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	999,150.12	999,150.12		
	Electricity Expenses	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	527,442.83	527,442.83		
M	OTHER UTILITIES EXPENSE												
N	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
	Postage and Courier Services	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	97,439.46	97,439.46		
	Postage and Deliveries	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	44,000.00	44,000.00		
	Postage and Deliveries	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	Postage and Courier Services	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	7,706.16	7,706.16		
O	LANDLINE (COMMUNICATION) EXPENSES												
	Telephone Expenses (Landline / Fax)	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	16,150.33	16,150.33		
	Telephone Expenses (Landline / Fax)	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	32,000.00	32,000.00		
	Telephone Expenses (Landline / Fax)	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	27,448.56	27,448.56		
P	MOBILE (COMMUNICATION) EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Expenses (Mobile)	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	32,917.76	32,917.76		
	Telephone Expenses (Mobile)	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	72,000.00	72,000.00		
	Telephone Expenses (Mobile)	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	66,000.00	66,000.00		
	Telephone Expenses (Mobile)	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	12,456.00	12,456.00		
	Telephone Expenses (Mobile)	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	96,275.23	96,275.23		
Q	INTERNET (COMMUNICATION) EXPENSES												
	Internet Connection Expenses	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	227,944.96	227,944.96		
	Internet Connection Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	250,000.00	250,000.00		
	Internet Connection Expenses	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	74,400.00	74,400.00		
	Internet Connection Expenses	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	71,247.11	71,247.11		
R	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
	Cable Connection Expenses	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	30,000.00	30,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	16,500.00	16,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cable, Satellite, Telegraph and Radio Expenses	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,920.00	4,920.00		
S	LEGAL SERVICES (PROFESSIONAL SERVICES)												
	Legal Services	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	Legal Services	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	10,000.00	10,000.00		
	Legal Services	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	Legal Services	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
T	AUDITING SERVICES (PROFESSIONAL SERVICES)												
	Auditing Services	Finance Section	NO	Shopping / Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	339,500.00	339,500.00		
	Auditing Services	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	262,600.00	262,600.00		
	Auditing Services	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	277,860.00	277,860.00		
	Auditing Services	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	226,626.14	226,626.14		
U	REPAIRS & MAINTENANCE OF LAND IMPROVEMENTS												
	Repair and Maintenance of Land Improvements	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
V	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Office Building	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	250,000.00	250,000.00		
	Repair and Maintenance of Office Building	Administrative Section	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	250,000.00	250,000.00		
	Repair and Maintenance of Building Structures	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	220,000.00	220,000.00		
	Repair and Maintenance of Building & Other Structures	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance of Office Building	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	509,827.82	509,827.82		
	Repair and Maintenance of Infrastructure Assets	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	577,196.99	577,196.99		
W	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
	Repair and Maintenance of Office Equipment	Administrative Section	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Repair and Maintenance of Other Machineries and Equipment	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	330,000.00	330,000.00		
	Repair and Maintenance of Machineries and Equipment	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	58,000.00	58,000.00		
	Repair and Maintenance of Other Machineries and Equipment	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	200,000.00	200,000.00		
X	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Repair and Maintenance of Transportation Equipment	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	440,000.00	440,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Transportation Equipment	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance of Transportation Equipment	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	500,000.00	500,000.00		
Y	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES												
	Repair and Maintenance of Furniture and Fixtures	Administrative Section	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Repair and Maintenance of Furniture and Fixtures	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
	Repair and Maintenance of Furniture and Fixtures	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
Z	REPAIR & MAINTENACE OF OTHER PROPERTY, PLANT AND EQUIPMENT												
	Repair & Maintenance of Other Property, Plant and Equipment	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	550,000.00	550,000.00		
	Repair & Maintenance of Other Property, Plant and Equipment	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
AA	TAXES INSURANCE PREMIUMS AND OTHER FEES												
	Taxes, Duties, License, Registration Fee and Other Fees	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	40,000.00	40,000.00		
	Bond / Fidelity Premiums	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	326,000.00	326,000.00		
	Insurance Expenses	Administrative Section	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	464,440.55	464,440.55		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bond/ Fidelity Premiums	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	217,631.25	217,631.25		
	Insurance Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	485,000.00	485,000.00		
	Taxes, Duties and License	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	66,000.00	66,000.00		
	Bond/ Fidelity Premiums	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	266,500.00	266,500.00		
	Insurance Expenses	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	424,225.00	424,225.00		
	Taxes, Duties and License	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	15,000.00	15,000.00		
	Taxes, Duties, License, Registration Fee and Other Fees	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	100,000.00	100,000.00		
	Bond / Fidelity Premiums	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
	Insurance Expenses	Palawan IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	530,000.00	530,000.00		
AB	ADVERTISING EXPENSES												
	Advertising Expenses	Palawan IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	70,000.00	70,000.00		
AC	PRINTING AND BINDING EXPENSE												
	Printing and Binding expense-Newsletter, Annual Report	Office of the RIM	NO	NP-53.9 - Small Value Procurement	1ST TO 2ND SEMESTER	1ST TO 2ND SEMESTER	1ST TO 2ND SEMESTER	1ST TO 2ND SEMESTER	Corporate Budget	120,000.00	120,000.00		
	Printing and Publication Expense	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expense	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	Printing and Publication Expense	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	192,400.00	192,400.00		
AD	REPRESENTATION EXPENSES												
	Representation Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	80,000.00	80,000.00		
	Representation Expenses	Occidental Mindoro IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
AE	TRANSPORTATION AND DELIVERY EXPENSES												
	Transportation and Delivery Expenses	Finance Section	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
	Transportation and Delivery Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	80,000.00	80,000.00		
	Transportation and Delivery Expenses	Occidental Mindoro IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	150,000.00	150,000.00		
	Transportation and Delivery Expenses	Palawan IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
AF	RENT EXPENSES												
	Rent Expenses	MoMaRO IMO	NO	Direct Contracting	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	60,000.00	60,000.00		
AG	SUBSCRIPTION EXPENSES												
	Subscription Expenses	Administrative Section	NO	Competitive Bidding	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	780,500.00	780,500.00		
	Subscription Expenses	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	490,000.00	490,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Expenses	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	120,000.00	120,000.00		
	Subscription Expenses	Palawan IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	75,000.00	75,000.00		
AH	ANNUAL PHYSICAL EXAMINATION												
	Annual Physical Examination	Administrative Section	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	160,000.00	160,000.00		
	Annual Physical Examination	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	184,000.00	184,000.00		
	Annual Physical Examination	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	112,000.00	112,000.00		
	Annual Physical Examination	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	104,000.00	104,000.00		
AI	MEALS AND SNACKS												
	Meals and Snacks for HR Trainings and Other Activities	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	475,706.46	475,706.46		
	Meals & Snacks	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	25,740.00	25,740.00		
	Meals & Snacks	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	50,000.00	50,000.00		
	Meals & Snacks (Tree Planting and other Activities)	Palawan IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	200,000.00	200,000.00		
AJ	SPORTS/ATHELETICS/ANNIVERSARY/CULTURAL												
	Sports/Athletics/Anniversary/Cultural	Administrative Section	NO	Small Value Procurement / Shopping	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sports/Athletics/Anniversary/Cultural	Occidental Mindoro IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	722,000.00	722,000.00		
	Sports/Athletics/Anniversary/Cultural	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	365,820.00	365,820.00		
AK	OTHER MOOE												
	HR Trainings / Programs and other Activities	Administrative Section	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	357,500.00	357,500.00		
	GAD Trainings and Programs	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	71,280.00	71,280.00		
	Supplies and Materials for HR Trainings / Programs and Other Activities	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	175,000.00	175,000.00		
	Anti Flu Vaccination Program	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	102,000.00	102,000.00		
	Pnuemonia Vaccination Program	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	30,000.00	30,000.00		
	Cultural Activities	Administrative Section	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	118,500.00	118,500.00		
	Pnuemonia Vaccine Immunization	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	21,000.00	21,000.00		
	Influenza Vaccine Immunization	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	106,600.00	106,600.00		
	Cultural Activities	MoMaRO IMO	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	150,920.00	150,920.00		
	Cultural Activities	Occidental Mindoro IMO	NO	Shopping	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	267,000.00	267,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anti Flu Vaccination Program	Occidental Mindoro IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	256,000.00	256,000.00		
	Pnuemonia Vaccination Program	Occidental Mindoro IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	160,000.00	160,000.00		
	Anti Flu Vaccination Program	Palawan IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	122,000.00	122,000.00		
	Pnuemonia Vaccination Program	Palawan IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	305,000.00	305,000.00		
AL	IRRIGATORS ASSOCIATION OPERATIONS AND MAINTENANCE COST												
	National Irrigation System	MoMaRO IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,774,291.26	4,774,291.26		
	Communal Irrigation System	MoMaRO IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,378,758.80	5,378,758.80		
	National Irrigation System	Occidental Mindoro IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,214,701.40	2,214,701.40		
	Communal Irrigation System	Occidental Mindoro IMO	NO	Direct Contracting	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,328,086.00	3,328,086.00		
	1. National Irrigation System	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	2,974,914.00	2,974,914.00		
	2. Communal Irrigation System	Palawan IMO	NO	Direct Contracting	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	5,398,360.20	5,398,360.20		
AM	FURNITURES & FIXTURES												
5-02-03-220	3 Swivel chair	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	30,000.00	30,000.00		COB 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-220	4 Modular work station	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	100,000.00	100,000.00		COB 2024
5-02-03-220	5 Sofa	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	25,000.00	25,000.00		COB 2024
5-02-03-220	6 Cabinet for filing	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	45,000.00	45,000.00		COB 2024
5-02-03-220	7 Vertical blinds	Palawan IMO	NO	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Corporate Budget	100,000.00	100,000.00		COB 2024
AM	MACHINERIES AND EQUIPMENT												
AM	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT												
	ICT Equipment	Administrative Section	NO	Competitive Bidding	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	750,000.00		750,000.00	
AN	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES												
AO	INFRASTRUCTURE/CIVIL WORKS/IDP/ IMISS/TRAININGS/ SEMINARS												
	IMTSS	Regional Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	GOP	9,527,000.00		9,527,000.00	
	Renovation of NIA Administrative Building	Engineering Section	NO	Competitive Bidding	1ST TO 4TH QUARTER	N/A	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000,000.00		5,000,000.00	
	Construction of Material Testing Facilities	Engineering Section	NO	Competitive Bidding	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	12,138,483.33		12,138,483.33	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bansud RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	13,189,796.31		13,189,796.31	GAA 2024 - Repair NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,421,283.08		9,421,283.08	GAA 2024 - Repair NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,416,572.44		9,416,572.44	GAA 2024 - Repair NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,421,283.08		9,421,283.08	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	23,553,207.69		23,553,207.69	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,421,283.08		9,421,283.08	GAA 2024 - Repair NIS
	Mansabang CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	6,659,905.01		6,659,905.01	GAA 2024 - Repair CIS
	Laon Mataas na Bayan CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	6,594,898.16		6,594,898.16	GAA 2024 - Repair CIS
	Bangkatan CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS
	Mamangan CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS
	Mayabig CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS
	Markang Bato SIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Palabiga-Manihala CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS
	Salcedo CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	5,652,769.84		5,652,769.84	GAA 2024 - Repair CIS
	Anilao Orconuma CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - Repair CIS
	Sagana CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - Repair CIS
	Agsalin CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,884,256.61		1,884,256.61	GAA 2024 - Repair CIS
	Calamundingan CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS
	Guimbonan Sta. Theresa SIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,884,256.61		1,884,256.61	GAA 2024 - Repair CIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lower Banus CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS
	Manguyang CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS
	Upper Banus CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS
	Maliwanag SIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - Repair CIS
	Sta. Maria CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,421,283.08		9,421,283.08	GAA 2024 - Repair CIS
	Sto. Niño SIS/Nag-iba SIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - Repair CIS
	Calubayan CIS Extension	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,826,384.92		2,826,384.92	GAA 2024 - Repair CIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lapog CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - Repair CIS
	Subaan CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,220,734.82		4,220,734.82	GAA 2024 - Repair CIS
	Macatoc CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	5,652,769.84		5,652,769.84	GAA 2024 - Repair CIS
	Gutivan SIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - Repair CIS
	Marigondon CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	3,768,513.23		3,768,513.23	GAA 2024 - Repair CIS
	Cabulotan CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	6,645,773.08		6,645,773.08	GAA 2024 - Repair CIS
	España CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - Repair CIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mabulo CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	3,768,513.23		3,768,513.23	GAA 2024 - Repair CIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	7,208,737.86		7,208,737.86	GAA 2024 - Service Road NIS
	Pula RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	7,208,737.86		7,208,737.86	GAA 2024 - Service Road NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	19,223,300.97		19,223,300.97	GAA 2024 - CCAW NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	19,223,300.97		19,223,300.97	GAA 2024 - CCAW NIS
	Pula RIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	14,417,475.73		14,417,475.73	GAA 2024 - CCAW NIS
	Poctoy SPIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - EGPIP-SOLAR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Aturan SPIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - EGPIP-SOLAR
	Poctoy CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - EGPIP-SOLAR
	Rosario SPIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - EGPIP-SOLAR
	Casiligan SPIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	10,551,837.05		10,551,837.05	GAA 2024 - EGPIP-SOLAR
	Maluanluan PCIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,421,283.08		9,421,283.08	GAA 2024 - EGPIP-SOLAR
	Corcuera SPIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,421,283.08		9,421,283.08	GAA 2024 - EGPIP-SOLAR
	Dubduban SPIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - EGPIP-SOLAR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Banuyo CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - RESTO-CIS
	Baco CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	942,128.31		942,128.31	GAA 2024 - RESTO-CIS
	Tagumpay CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	16,958,309.53		16,958,309.53	GAA 2024 - RESTO-CIS
	Bonlao CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - RESTO-CIS
	Marigondon Sur CIS	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - RESTO-CIS
	Bagacay SIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	18,842,566.16		18,842,566.16	GAA 2024 - SIP
	Sigange SIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,421,283.06		9,421,283.06	GAA 2024 - SIP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Don Pedro SIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,710,641.53		4,710,641.53	GAA 2024 - SIP
	Carumaguit SIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	14,131,924.61		14,131,924.61	GAA 2024 - SIP
	Malvar SIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	18,842,566.16		18,842,566.16	GAA 2024 - SIP
	San Pedro SIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	18,842,566.16		18,842,566.16	GAA 2024 - SIP
	Loyal SIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	26,379,592.61		26,379,592.61	GAA 2024 - SIP
	Pakyas Duongan Leido SIP	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	14,131,924.61		14,131,924.61	GAA 2024 - SIP
	Bagtingon Small Reservoir Irrigation Project	MOMARO IMO	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319,246.15		141,319,246.15	GAA 2024 - SRIP

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bansud RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	274,509.80		274,509.80	GAA 2024 - Repair NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	196,078.43		196,078.43	GAA 2024 - Repair NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	195,980.39		195,980.39	GAA 2024 - Repair NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	196,078.43		196,078.43	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	490,196.08		490,196.08	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair NIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	196,078.43		196,078.43	GAA 2024 - Repair NIS
	Mansabang CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	138,607.84		138,607.84	GAA 2024 - Repair CIS
	Laon Mataas na Bayan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	137,254.90		137,254.90	GAA 2024 - Repair CIS
	Bangkatan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS
	Mamangan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS
	Mayabig CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS
	Markang Bato SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Palabiga-Manihala CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS
	Salcedo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	117,647.06		117,647.06	GAA 2024 - Repair CIS
	Anilao Orconuma CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - Repair CIS
	Sagana CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - Repair CIS
	Agsalin CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	39,215.69		39,215.69	GAA 2024 - Repair CIS
	Calamundingan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS
	Guimbonan Sta. Theresa SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	39,215.69		39,215.69	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lower Banus CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS
	Manguyang CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS
	Upper Banus CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS
	Maliwanag SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - Repair CIS
	Sta. Maria CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	196,078.43		196,078.43	GAA 2024 - Repair CIS
	Sto. Niño SIS/Nag-iba SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - Repair CIS
	Calubayan CIS Extension	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	58,823.53		58,823.53	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lapog CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - Repair CIS
	Subaan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	87,843.14		87,843.14	GAA 2024 - Repair CIS
	Macatoc CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	117,647.06		117,647.06	GAA 2024 - Repair CIS
	Gutivan SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - Repair CIS
	Marigondon CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	78,431.37		78,431.37	GAA 2024 - Repair CIS
	Cabulotan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	138,313.73		138,313.73	GAA 2024 - Repair CIS
	España CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - Repair CIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mabulo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	78,431.37		78,431.37	GAA 2024 - Repair CIS
	Poctoy SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - EGPIP-SOLAR
	Aturan SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - EGPIP-SOLAR
	Poctoy CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - EGPIP-SOLAR
	Rosario SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - EGPIP-SOLAR
	Casiligan SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	219,607.84		219,607.84	GAA 2024 - EGPIP-SOLAR
	Maluanluan PCIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	196,078.43		196,078.43	GAA 2024 - EGPIP-SOLAR

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corcuera SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	196,078.43		196,078.43	GAA 2024 - EGPIP-SOLAR
	Dubduban SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - EGPIP-SOLAR
	Banuyo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - RESTO-CIS
	Baco CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	19,607.84		19,607.84	GAA 2024 - RESTO-CIS
	Tagumpay CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	352,941.18		352,941.18	GAA 2024 - RESTO-CIS
	Bonlao CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - RESTO-CIS
	Marigondon Sur CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - RESTO-CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bagacay SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	392,156.86		392,156.86	GAA 2024 - SIP
	Sigange SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	196,078.43		196,078.43	GAA 2024 - SIP
	Don Pedro SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	98,039.22		98,039.22	GAA 2024 - SIP
	Carumagui SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	294,117.65		294,117.65	GAA 2024 - SIP
	Malvar SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	392,156.86		392,156.86	GAA 2024 - SIP
	San Pedro SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	392,156.86		392,156.86	GAA 2024 - SIP
	Loyal SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	549,019.61		549,019.61	GAA 2024 - SIP

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pakyas Duongan Leido SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	294,117.65		294,117.65	GAA 2024 - SIP
	Bagtingon Small Reservoir Irrigation Project	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,941,176.47		2,941,176.47	GAA 2024 - SRIP
	Bansud RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	140,000.00		140,000.00	GAA 2024 - Repair NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000.00		100,000.00	GAA 2024 - Repair NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	99,950.00		99,950.00	GAA 2024 - Repair NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000.00		100,000.00	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	250,000.00		250,000.00	GAA 2024 - Repair NIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000.00		100,000.00	GAA 2024 - Repair NIS
	Mansabang CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	70,690.00		70,690.00	GAA 2024 - Repair CIS
	Laon Mataas na Bayan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	70,000.00		70,000.00	GAA 2024 - Repair CIS
	Bangkatan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Mamangan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mayabig CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Markang Bato SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Palabiga-Manihala CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Salcedo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	60,000.00		60,000.00	GAA 2024 - Repair CIS
	Anilao Orconuma CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - Repair CIS
	Sagana C/S	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - Repair CIS
	Agsalin CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	20,000.00		20,000.00	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Calamundingan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Guimbonan Sta. Theresa SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	20,000.00		20,000.00	GAA 2024 - Repair CIS
	Lower Banus CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Manguyang CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Upper Banus CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Maliwanag SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - Repair CIS
	Sta. Maria CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000.00		100,000.00	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sto. Niño SIS/Nag-iba SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - Repair CIS
	Calubayan CIS Extension	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	30,000.00		30,000.00	GAA 2024 - Repair CIS
	Lapog CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - Repair CIS
	Subaan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	44,800.00		44,800.00	GAA 2024 - Repair CIS
	Macatoc CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	60,000.00		60,000.00	GAA 2024 - Repair CIS
	Gutivan SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - Repair CIS
	Marigondon CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	40,000.00		40,000.00	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cabulotan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	70,540.00		70,540.00	GAA 2024 - Repair CIS
	España CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - Repair CIS
	Mabulo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	40,000.00		40,000.00	GAA 2024 - Repair CIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	75,000.00		75,000.00	GAA 2024 - Service Road NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	75,000.00		75,000.00	GAA 2024 - Service Road NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	200,000.00		200,000.00	GAA 2024 - CCAW NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	200,000.00		200,000.00	GAA 2024 - CCAW NIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	150,000.00		150,000.00	GAA 2024 - CCAW NIS
	Poctoy SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - EGPIP-SOLAR
	Aturan SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - EGPIP-SOLAR
	Poctoy CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - EGPIP-SOLAR
	Rosario SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - EGPIP-SOLAR
	Casiligan SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	112,000.00		112,000.00	GAA 2024 - EGPIP-SOLAR
	Maluanluan PCIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000.00		100,000.00	GAA 2024 - EGPIP-SOLAR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corcuera SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000.00		100,000.00	GAA 2024 - EGPIP-SOLAR
	Dubduban SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - EGPIP-SOLAR
	Banuyo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - RESTO-CIS
	Baco CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	10,000.00		10,000.00	GAA 2024 - RESTO-CIS
	Tagumpay CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	180,000.00		180,000.00	GAA 2024 - RESTO-CIS
	Bonlao CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - RESTO-CIS
	Marigondon Sur CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - RESTO-CIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bagacay SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	200,000.00		200,000.00	GAA 2024 - SIP
	Sigange SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000.00		100,000.00	GAA 2024 - SIP
	Don Pedro SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	50,000.00		50,000.00	GAA 2024 - SIP
	Carumagui SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	150,000.00		150,000.00	GAA 2024 - SIP
	Malvar SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	200,000.00		200,000.00	GAA 2024 - SIP
	San Pedro SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	200,000.00		200,000.00	GAA 2024 - SIP
	Loyal SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	280,000.00		280,000.00	GAA 2024 - SIP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pakyas Duongan Leido SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	150,000.00		150,000.00	GAA 2024 - SIP
	Bagtingon Small Reservoir Irrigation Project	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,500,000.00		1,500,000.00	GAA 2024 - SRIP
	Bansud RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	395,693.89		395,693.89	GAA 2024 - Repair NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	282,638.49		282,638.49	GAA 2024 - Repair NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	282,497.17		282,497.17	GAA 2024 - Repair NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	282,638.49		282,638.49	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	706,596.23		706,596.23	GAA 2024 - Repair NIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	282,638.49		282,638.49	GAA 2024 - Repair NIS
	Mansabang CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	199,797.15		199,797.15	GAA 2024 - Repair CIS
	Laon Mataas na Bayan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	197,846.94		197,846.94	GAA 2024 - Repair CIS
	Bangkatan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Mamangan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mayabig CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Markang Bato SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Palabiga-Manihala CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Salcedo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	169,583.10		169,583.10	GAA 2024 - Repair CIS
	Anilao Orconuma CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - Repair CIS
	Sagana CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - Repair CIS
	Agsalin CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	56,527.70		56,527.70	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Calamundingan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Guimbonan Sta. Theresa SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	56,527.70		56,527.70	GAA 2024 - Repair CIS
	Lower Banus CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Manguyang CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Upper Banus CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Maliwanag SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - Repair CIS
	Sta. Maria CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	282,638.49		282,638.49	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sto. Niño SIS/Nag-iba SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - Repair CIS
	Calubayan CIS Extension	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	84,791.55		84,791.55	GAA 2024 - Repair CIS
	Lapog CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - Repair CIS
	Subaan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	126,622.04		126,622.04	GAA 2024 - Repair CIS
	Macatoc CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	169,583.10		169,583.10	GAA 2024 - Repair CIS
	Gutivan SIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - Repair CIS
	Marigondon CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	113,055.40		113,055.40	GAA 2024 - Repair CIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cabulotan CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	199,373.19		199,373.19	GAA 2024 - Repair CIS
	España CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - Repair CIS
	Mabulo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	113,055.40		113,055.40	GAA 2024 - Repair CIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	216,262.14		216,262.14	GAA 2024 - Service Road NIS
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	216,262.14		216,262.14	GAA 2024 - Service Road NIS
	Baco-Bucayao RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	576,699.03		576,699.03	GAA 2024 - CCAW NIS
	Mag-Asawang Tubig RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	576,699.03		576,699.03	GAA 2024 - CCAW NIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pula RIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	432,524.27		432,524.27	GAA 2024 - CCAW NIS
	Poctoy SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - EGPIP-SOLAR
	Aturan SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - EGPIP-SOLAR
	Poctoy CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - EGPIP-SOLAR
	Rosario SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - EGPIP-SOLAR
	Casiligan SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	316,555.11		316,555.11	GAA 2024 - EGPIP-SOLAR
	Maluanluan PCIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	282,638.49		282,638.49	GAA 2024 - EGPIP-SOLAR

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corcuera SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	282,638.49		282,638.49	GAA 2024 - EGPIP-SOLAR
	Dubduban SPIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - EGPIP-SOLAR
	Banuyo CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - RESTO-CIS
	Baco CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	28,263.85		28,263.85	GAA 2024 - RESTO-CIS
	Tagumpay CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	508,749.29		508,749.29	GAA 2024 - RESTO-CIS
	Bonlao CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - RESTO-CIS
	Marigondon Sur CIS	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - RESTO-CIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bagacay SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	565,276.98		565,276.98	GAA 2024 - SIP
	Sigange SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	282,638.49		282,638.49	GAA 2024 - SIP
	Don Pedro SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	141,319.25		141,319.25	GAA 2024 - SIP
	Carumaguit SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	423,957.74		423,957.74	GAA 2024 - SIP
	Malvar SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	565,276.98		565,276.98	GAA 2024 - SIP
	San Pedro SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	565,276.98		565,276.98	GAA 2024 - SIP
	Loyal SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	791,387.78		791,387.78	GAA 2024 - SIP

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pakyas Duongan Leido SIP	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	423,957.74		423,957.74	GAA 2024 - SIP
	Bagtingon Small Reservoir Irrigation Project	MOMARO IMO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,239,577.38		4,239,577.38	GAA 2024 - SRIP
	Hulagaan NIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Pre-Feasibility Study.
	Lpitan SRIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	25,000,000.00		25,000,000.00	Detailed Engineering.
	Pagbahan RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	80,042,000.00		80,042,000.00	Construction of canal lining and structures.
	Lumintao RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	30,000,000.00		30,000,000.00	Automation of sluice gate and intake.
	Amnay RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	9,918,200.00		9,918,200.00	Construction of canal lining
	Caguray RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	9,918,200.00		9,918,200.00	Construction of canal lining and structures
	Lumintao RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	9,918,200.00		9,918,200.00	Construction of canal lining and structures
	Mongpong RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	9,918,200.00		9,918,200.00	Construction of canal lining and structures
	Pagbahan RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	9,918,200.00		9,918,200.00	Construction of canal lining and structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Amnay RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Concreting of Service Road.
	Caguray RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Concreting of Service Road.
	Lumintao RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Concreting of Service Road.
	Mongpong RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Concreting of Service Road.
	Pagbahan RIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Concreting of Service Road.
	Aguas CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	16,000,000.00		16,000,000.00	Establishment of solar power-driven pump.
	Bombongan CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and structures.
	Malpalon CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	15,000,000.00		15,000,000.00	Construction of intake structure, canal lining and structures.
	Manoot (Amman) CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	15,000,000.00		15,000,000.00	Construction of canal lining and structures
	Sablayan Prison and Penal Farm CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	10,000,000.00		10,000,000.00	Construction of canal lining and structures.
	Tanyag CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	10,000,000.00		10,000,000.00	Construction of canal lining, structures and other appurtenance; and repair of intake structure.
	Tubili CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	10,080,000.00		10,080,000.00	Construction of intake,canal lining, structures and other appurtenance.
	Batasan CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and structures and slope protection

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bubog CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	3,500,000.00		3,500,000.00	Construction of canal lining and structures.
	Central CIS (Sta. Fe Area)	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	10,446,000.00		10,446,000.00	Construction of canal lining and structures.
	Gutad CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	5,000,000.00		5,000,000.00	Construction of canal lining and structures.
	Mamburao CIS	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	10,000,000.00		10,000,000.00	Construction of canal lining and structures.
	Sam Agustin CIS (SAJOMIA)	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	11,471,000.00		11,471,000.00	Construction of canal lining and structures.
	Barahan PIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	6,000,000.00		6,000,000.00	Establishment of solar power-driven pump.
	Bararong PIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Establishment of solar power driven pump.
	Batiraran PIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	4,000,000.00		4,000,000.00	Establishment of solar power-driven pump.
	Bayotbot PIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	4,000,000.00		4,000,000.00	Establishment of solar power-driven pump.
	Fernandez PIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Establishment of solar power-driven pump.
	Karaw-an PIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,200,000.00		2,200,000.00	Establishment of solar power-driven pump.
	San Isidro PIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	4,000,000.00		4,000,000.00	Establishment of solar power-driven pump.
	Sto. Domingo PIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	2,000,000.00		2,000,000.00	Establishment of solar power-driven pump.

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ambil SIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	26,000,000.00		26,000,000.00	Construction of Terruvian Dam, canal lining and structures and establishment of solar power-driven pump
	Balao SIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	15,000,000.00		15,000,000.00	Construction of Intake Structure, canal lining and structure.
	Kabiagan SIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	22,650,000.00		22,650,000.00	Construction of Intake Structure, canal lining and structure.
	Pag-asa SIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	18,582,000.00		18,582,000.00	Construction of Intake Structure, canal lining and structure.
	Victoria SIP	Occidental Mindoro IMO	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	15,000,000.00		15,000,000.00	Construction of Intake Structure, canal lining and structure.
	Borac II CIS, Coron	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	4,800,000.00		4,800,000.00	Construction of Canal Lining & Structures Main Canal and Lateral A - Restoration of Communal Irrigation Systems
	Caruray-Kinabuyukan CIS, San Vicente	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	4,000,000.00		4,000,000.00	Construction of Canal Lining & Canal Structures, and Repair of Diversion Dam - Restoration of Communal Irrigation Systems
	Cheey CIS, Busuanga	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Repair of Diversion Dam and Construction of Canal Lining & Structures - Restoration of Communal Irrigation Systems
	Ilian I (Maragok) CIS, Dumaran	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	8,000,000.00		8,000,000.00	Repair of Diversion Works and Construction of Slope Protection Works, Canal Lining & Canal - Restoration of Communal Irrigation Systems Structures
	Layok CIS, Dumaran	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	7,000,000.00		7,000,000.00	Improvement of Existing BrushDam, Construction of Canal Lining & Structures
	San Nicolas CIS, Coron	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	4,800,000.00		4,800,000.00	Repair of Steelgate and Construction of Canal Lining and Canal Structures - Restoration of Communal Irrigation Systems

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	Sto. Niño CIS, Busuanga	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining & Structures Main Canal and Lateral A - Restoration of Communal Irrigation Systems
	Abongan CIS, Taytay	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	8,971,000.00		8,971,000.00	Replacement of Steelgate and Mechanism, Construction of Canal Lining & Structures of Lateral B and Rmain Canal
	Ilian II (Tanatanaen) CIS, Dumaran	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Repair of Retaining Wall Steel Gate and Slope Protection
	Malico I CIS, Roxas	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining & Structures
	Malico II CIS, Roxas	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining & Canal Structures
	Sandoval SIS, Roxas	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00		1,000,000.00	Repair of One (1) Unit Elevated Flume
	Taberna-Maranlao CIS, El Nido	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Damsite, Construction of Canal Lining & Structures
	Bohol PIP, Dumaran	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	8,000,000.00		8,000,000.00	Establishment of Solar Power Driven Pump
	Caibulo PIP, Dumaran	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	14,600,000.00		14,600,000.00	Establishment of solar power-driven pump - Solar Power-Driven Pump Irrigation Projects
	Malaking Patag SPIP, Culion	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	10,000,000.00		10,000,000.00	Establishment of Solar Powered Driven Pump and Accessories - Solar Power-Driven Pump Irrigation Projects
	Alacalian SIP, Taytay	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	25,000,000.00		25,000,000.00	Construction of Diversion Works, Canal Lining and Canal Structures - Small Irrigation Projects (SIP)
	Simpian SIP, El Nido	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	18,000,000.00		18,000,000.00	Construction of Diversion Works, Canal Lining, and Canal Structures - Small Irrigation Projects (SIP)
	Canipan SIP, Rizal	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00		1,000,000.00	Conduct of Feasibility Study - Feasibility Study of Various Projects
	Malatgao RIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	26,218,000.00		26,218,000.00	Contruction of Terruvian Dam, canal lining and structures at Estrella Area - Restoration of National Irrigation Systems

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	Batang Batang RIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	15,800,000.00		15,800,000.00	Construction of Slope Protection Works and Automation of Steelgate - Climate Change Adaptation Works (National Systems)
	Malatgao RIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	21,000,000.00		21,000,000.00	Automation of 2 units Sluice Gate and 1 Intake Gate - Climate Change Adaptation Works (National Systems)
	Malatgao RIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	3,200,000.00		3,200,000.00	Construction of Control House - Climate Change Adaptation Works (National Systems)
	Batang Batang RIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	6,295,000.00		6,295,000.00	Construction of canal lining at and Canal Structures lateral Hd. GateG-H, - Repair of National Irrigation Systems
	Malatgao RIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	6,296,000.00		6,296,000.00	Construction of canal lining at Lat AN and Lat AS - Repair of National Irrigation Systems
	Batang Batang RIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Concreting of Service Road Lateral F - Improvement of Service Roads in National Irrigation Systems
	Malatgao RIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Concreting of Service Road Lateral BS - Improvement of Service Roads in National Irrigation Systems
	Lamikan CIS, Quezon	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	8,480,000.00		8,480,000.00	Construction of Canal Lining & Canal Structures - Restoration of Communal Irrigation Systems
	Marangas CIS, Bataraza	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	15,000,000.00		15,000,000.00	Repair of Steelgate and Construction of Canal Lining and Canal Structures - Restoration of Communal Irrigation Systems
	Pamalpalen CIS, Narra	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00		3,000,000.00	Repair of Terruvian Dam, Construction of Canal Lining - Restoration of Communal Irrigation Systems
	Babangon SIS , Brooke's Point	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	6,800,000.00		6,800,000.00	Repair of Terruvian Dam, Construction of Canal Lining & Structures of Lateral A - Repair of Communal Irrigation Systems
	Iwahig-Kulandanum SIS, Bataraza	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	10,000,000.00		10,000,000.00	Construction Canal Lining & Structures Sta. 1+600 MC - 2+600 MC - Repair of Communal Irrigation Systems

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	Labog CIS, Sofronio Española	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	3,170,000.00		3,170,000.00	Construction of 50 meter Slope Protection and Canal Lining- Repair of Communal Irrigation Systems
	Macagua CIS, Brooke's Point	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00		3,000,000.00	Repair of Diversion Dam and Construction of Canal and Canal Structures - Repair of Communal Irrigation Systems
	Mambalot SIS , Brooke's Point	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00		6,000,000.00	Construction of Slope Protection, Construction of Cut & Cover and canal lining - Repair of Communal Irrigation Systems
	Malihud SIP, Bataraza	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	42,232,000.00		42,232,000.00	Construction of Diversion Works, Canal Lining and Canal Structures - Small Irrigation Projects (SIP)
	Ocayan SIP , Bataraza	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00		30,000,000.00	Construction of Diversion Works, Canal Lining and Canal Structures - Small Irrigation Projects (SIP)
	Malatgao RIS , Aborlan	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	10,000,000.00		10,000,000.00	Contruction of canal lining and structures of Tigman Area - Restoration of National Irrigation Systems
	Talakaigan CIS , Aborlan	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	13,000,000.00		13,000,000.00	Construction of Canal Lining & Canal Structures - Restoration of Communal Irrigation Systems
	Culandanum SIS, Aborlan	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	4,000,000.00		4,000,000.00	Construction of Canal Lining & Structures Right Main Canal - Repair of Communal Irrigation Systems
	Matnor SIP, Puerto Princesa City	Palawan IMO	YES	Competitive Bidding	4th Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	15,000,000.00		15,000,000.00	Repair of Dam, Construction of Canal Lining and Canal Structures - Small Irrigation Projects (SIP)
	REGION 5									0.00			
	INFRASTRUCTURE PROJECTS CY 2024									0.00			
	Gogon CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	10,000,000.00		10,000,000.00	Infra Projects for CY 2024
	Cuinartilan CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	5,000,000.00		5,000,000.00	Infra Projects for CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bagong Abre CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Bariw-San Carlos CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	20,000,000.00		20,000,000.00	Infra Projects for CY 2024
	Pandan-Bongalon CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	6,000,000.00		6,000,000.00	Infra Projects for CY 2024
	Kamanitohan CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	12,000,000.00		12,000,000.00	Infra Projects for CY 2024
	Cabilogan-San Juan RIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	30,000,000.00		30,000,000.00	Infra Projects for CY 2024
	Cabilogan-San Juan RIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	8,900,000.00		8,900,000.00	Infra Projects for CY 2024
	MNOH-MAHABA RIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	10,000,000.00		10,000,000.00	Infra Projects for CY 2024
	Daet-Talisay RIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	16,000,000.00		16,000,000.00	Infra Projects for CY 2024
	Matogdon RIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	16,000,000.00		16,000,000.00	Infra Projects for CY 2024
	Daet-Talisay RIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	21,000,000.00		21,000,000.00	Infra Projects for CY 2024
	Bactas-Ilaod Mampili CIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Calabacang-Munti CIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,500,000.00		2,500,000.00	Infra Projects for CY 2024
	Camagsaang-Malaki CIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	Cabuluan II CIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,500,000.00		2,500,000.00	Infra Projects for CY 2024
	Matogdon RIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	15,000,000.00		15,000,000.00	Infra Projects for CY 2024
	Matogdon RIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	11,000,000.00		11,000,000.00	Infra Projects for CY 2024
	Awitan CIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,500,000.00		1,500,000.00	Infra Projects for CY 2024
	Matogdon CIS/Extension	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	5,300,000.00		5,300,000.00	Infra Projects for CY 2024
	Guyaman CIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Daet-Talisay RIS	CNIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	10,000,000.00		10,000,000.00	Infra Projects for CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tigman-Hinagyanan-Inarihan RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	20,500,000.00		20,500,000.00	Infra Projects for CY 2024
	Cagaycay RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	28,000,000.00		28,000,000.00	Infra Projects for CY 2024
	Bahay-Tabgon PIP	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	45,600,000.00		45,600,000.00	Infra Projects for CY 2024
	Libmanan-Cabusao PIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	27,095,000.00		27,095,000.00	Infra Projects for CY 2024
	Binaugan CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	6,000,000.00		6,000,000.00	Infra Projects for CY 2024
	Binanuaanan Grande CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Inansagan CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	Carangcang CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,000,000.00		1,000,000.00	Infra Projects for CY 2024
	Himoragat CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	4,000,000.00		4,000,000.00	Infra Projects for CY 2024
	Rida RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	13,152,000.00		13,152,000.00	Infra Projects for CY 2024
	Tigman-Hinagyanan-Inarihan RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Tigman-Hinagyanan-Inarihan RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	7,000,000.00		7,000,000.00	Infra Projects for CY 2024
	Tigman-Hinagyanan-Inarihan RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	Cagaycay RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	8,000,000.00		8,000,000.00	Infra Projects for CY 2024
	Libmanan-Cabusao PIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	12,018,000.00		12,018,000.00	Infra Projects for CY 2024
	Sto. Domingo PIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	13,500,000.00		13,500,000.00	Infra Projects for CY 2024
	Libmanan-Cabusao PIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	17,000,000.00		17,000,000.00	Infra Projects for CY 2024
	Iraya CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Salvacion CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pangasuan CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	7,130,000.00		7,130,000.00	Infra Projects for CY 2024
	Cabugao CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,800,000.00		1,800,000.00	Infra Projects for CY 2024
	Balatas CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,100,000.00		3,100,000.00	Infra Projects for CY 2024
	GARCHITORENA ESTATE CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	7,000,000.00		7,000,000.00	Infra Projects for CY 2024
	Iriran-Quitang CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	8,887,000.00		8,887,000.00	Infra Projects for CY 2024
	Romanrap CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	Bulawan CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,883,000.00		2,883,000.00	Infra Projects for CY 2024
	Royroy CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,500,000.00		1,500,000.00	Infra Projects for CY 2024
	Barit RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	30,000,000.00		30,000,000.00	Infra Projects for CY 2024
	Barit RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	20,026,000.00		20,026,000.00	Infra Projects for CY 2024
	Lower-Lalo RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	9,900,000.00		9,900,000.00	Infra Projects for CY 2024
	Rida RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	9,441,000.00		9,441,000.00	Infra Projects for CY 2024
	Cagaycay RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	31,410,000.00		31,410,000.00	Infra Projects for CY 2024
	Tigman-Hinagyanan-Inarihan RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	8,000,000.00		8,000,000.00	Infra Projects for CY 2024
	Cagaycay RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,500,000.00		1,500,000.00	Infra Projects for CY 2024
	Libmanan-Cabusao PIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	4,500,000.00		4,500,000.00	Infra Projects for CY 2024
	Barit RIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	Salvacion Buluang PIP	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	20,000,000.00		20,000,000.00	OMNISPIS for CY 2024
	SAN VICENTE SIP	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	10,000,000.00		10,000,000.00	Infra Projects for CY 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pinamihagan Small Irrigation Project	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	17,000,000.00		17,000,000.00	Infra Projects for CY 2024
	Tinawagan CIP	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	14,500,000.00		14,500,000.00	Infra Projects for CY 2024
	AGOS CIS	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,500,000.00		1,500,000.00	Infra Projects for CY 2024
	Tilod-Sta.Maria CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	Baniaga CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	7,000,000.00		7,000,000.00	Infra Projects for CY 2024
	Supang-Datag CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Gigmoto CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	PANGANIBAN CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	7,000,000.00		7,000,000.00	Infra Projects for CY 2024
	Alibuag CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	Inagasan CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,500,000.00		1,500,000.00	Infra Projects for CY 2024
	Cco CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	6,400,000.00		6,400,000.00	Infra Projects for CY 2024
	Tinago CIS	ACIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Tubing-Gabi CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Manolib CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,000,000.00		2,000,000.00	Infra Projects for CY 2024
	Ronas CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	4,000,000.00		4,000,000.00	Infra Projects for CY 2024
	CANTORNA CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	4,000,000.00		4,000,000.00	Infra Projects for CY 2024
	PARARATNGAN CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,500,000.00		3,500,000.00	Infra Projects for CY 2024
	Pinangapugan CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Ki Tomas CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,500,000.00		2,500,000.00	Infra Projects for CY 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MALAKING-ILOG CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,500,000.00		1,500,000.00	Infra Projects for CY 2024
	Siargao CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	4,000,000.00		4,000,000.00	Infra Projects for CY 2024
	Pinamangcaan CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	Malibas CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	4,000,000.00		4,000,000.00	Infra Projects for CY 2024
	Diwata CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,500,000.00		1,500,000.00	Infra Projects for CY 2024
	ALAS CIP	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	25,000,000.00		25,000,000.00	Infra Projects for CY 2024
	SAN FRANCISCO RIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	17,500,000.00		17,500,000.00	Infra Projects for CY 2024
	SAN RAMON RIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	6,000,000.00		6,000,000.00	Infra Projects for CY 2024
	BUHATAN PIP	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	5,000,000.00		5,000,000.00	Infra Projects for CY 2024
	CAWAYAN CIS - BGTP	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	5,000,000.00		5,000,000.00	Infra Projects for CY 2024
	SAN IGNACIO-TINGTING CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,135,000.00		2,135,000.00	Infra Projects for CY 2024
	MONBON CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	BACOLOD CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	Infra Projects for CY 2024
	SAN FRANCISCO RIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	12,500,000.00		12,500,000.00	Infra Projects for CY 2024
	SAN RAMON RIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	12,500,000.00		12,500,000.00	Infra Projects for CY 2024
	LAYOG CIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,500,000.00		1,500,000.00	Infra Projects for CY 2024
	SAN FRANCISCO RIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,581,500.00		2,581,500.00	Infra Projects for CY 2024
	SAN RAMON RIS	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,581,500.00		2,581,500.00	Infra Projects for CY 2024
	FSDE CY 2024												
	Malbong PIP	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,700,000.00		1,700,000.00	Detailed Engineering for CY 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manga SRIP	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	3,000,000.00		3,000,000.00	FSDE CY 2024
	THIRIS (Extension)	CSIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	4,500,000.00		4,500,000.00	FSDE CY 2024
	San Rafael SPIP	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	1,300,000.00		1,300,000.00	Detailed Engineering for CY 2024
	San Antonio SIP	SMIMO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	500,000.00		500,000.00	FSDE CY 2024
	IMTSS 2024									0.00			
	IDD TRAININGS/ SEMINARS	RO	NO	Competitive Bidding	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	GoP	2,769,000.00		2,769,000.00	IMTSS for CY 2024
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	990,720.46	37,706.36	953,014.10	FOR USE AT R5
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	7,204.99	1,457.04	5,747.95	FOR USE AT R5
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	33,176.00	0.00	33,176.00	FOR USE AT R5
	BATTERIES AND CELLS AND ACCESSORIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	4,084.84	672.36	3,412.48	FOR USE AT R5
	CLEANING EQUIPMENT AND SUPPLIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	103,766.94	56,613.92	47,153.02	FOR USE AT R5
	COLOR COMPOUNDS AND DISPERSIONS	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,487.46	157.60	1,329.86	FOR USE AT R5
	CONSUMER ELECTRONICS	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	12,831.28	12,831.28	0.00	FOR USE AT R5
	FILMS	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	18,009.76	0.00	18,009.76	FOR USE AT R5
	FIRE FIGHTING EQUIPMENT	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	88,378.00	34,320.00	54,058.00	FOR USE AT R5
	FLAG OR ACCESSORIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	18,229.76	2,848.40	15,381.36	FOR USE AT R5
	FURNITURE AND FURNISHINGS	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	34,871.20	19,895.20	14,976.00	FOR USE AT R5
	HEATING AND VENTILATION AND AIR CIRCULATION	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	361,449.80	8,022.36	353,427.44	FOR USE AT R5

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	64,932.70	37,008.70	27,924.00	FOR USE AT R5
	LIGHTING AND FIXTURES AND ACCESSORIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	7,199.50	7,199.50	0.00	FOR USE AT R5
	MANUFACTURING COMPONENTS AND SUPPLIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	40,976.40	3,814.45	37,161.95	FOR USE AT R5
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	166.40	0.00	166.40	FOR USE AT R5
	MEDICAL THERMOMETERS AND ACCESSORIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	66,122.20	7,597.20	58,525.00	FOR USE AT R5
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	338,183.96	50,484.57	287,699.39	FOR USE AT R5
	PAPER MATERIALS AND PRODUCTS	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	573,041.08	35,906.40	537,134.68	FOR USE AT R5
	PERFUMES OR COLOGNES OR FRAGRANCES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	5,608.15	757.15	4,851.00	FOR USE AT R5
	PESTICIDES OR PEST REPELLENTS	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,369.12	696.80	1,672.32	FOR USE AT R5
	PRINTED PUBLICATIONS	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	372.10	0.00	372.10	FOR USE AT R5
	Printer or Facsimile or Photocopier Supplies	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	42,432.00	42,432.00	0.00	FOR USE AT R5
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)									0.00			
	*Other Categories	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,015,000.00		2,015,000.00	FOR USE AT R5
	Audio, Visual Presentation and Composing Equipment	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	183,600.00		183,600.00	FOR USE AT R5
	Cleaning Equipment And Supplies	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	265,292.80	100,000.00	165,292.80	FOR USE AT R5
	COMMON ELECTRICAL SUPPLIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	15,540.00	0.00	15,540.00	FOR USE AT R5

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	Common ICT Equipment	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,025,000.00	1,025,000.00		FOR USE AT R5
	COMMON JANITORIAL SUPPLIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	184,442.00	25,350.00	159,092.00	FOR USE AT R5
	COMMON OFFICE EQUIPMENT	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	767,650.00	405,000.00	362,650.00	FOR USE AT R5
	COMMON OFFICE SUPPLIES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,100,000.00	1,100,000.00		FOR USE AT R5
	Computer Equipment And Accessories	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	707,340.00	181,500.00	525,840.00	FOR USE AT R5
	Computer Software (Intangible Assets)	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	606,000.00		606,000.00	FOR USE AT R5
	Computer Supplies	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	514,892.00	36,000.00	478,892.00	FOR USE AT R5
	Electrical Equipment And Components And Supplies	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	89,050.00	27,000.00	62,050.00	FOR USE AT R5
	Lighting and Fixtures and Accessories	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	102,250.00	102,250.00	0.00	FOR USE AT R5
	Office Equipment and Accessories	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,882,949.45	342,275.00	1,540,674.45	FOR USE AT R5
	Office Supplies	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	550,000.00	550,000.00		FOR USE AT R5
	Paper Materials And Products	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	920,645.00	84,600.00	836,045.00	FOR USE AT R5
	Photographic or filming or video equipment	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	0.00	100,000.00	FOR USE AT R5
	Other supplies	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	320,130.94	0.00	320,130.94	FOR USE AT R5
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	R5	NO	Shopping	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	400,000.00	400,000.00		FOR USE AT R5
	Furniture and Fixtures	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	700,000.00		700,000.00	FOR USE AT RO
	TRAINING EXPENSES									0.00			
	IDD TRAININGS/ SEMINARS									0.00			FOR USE AT RO

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Training/ Seminar	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	300,000.00	300,000.00		FOR USE AT RO
	EOD & AFD Training	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT RO
	General Trainings/Activities (Competency Gaps)	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT RO
	General Trainings/Activities (Unforeseen)	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT RO
	National Women's Month Celebration 2024	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	80,000.00	80,000.00		FOR USE AT RO
	NIA Region V Agency Performance Review	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT RO
	NIA Regional Office Team Building Activity	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT RO
	Regional Quarterly Performance and Review (1st to 4th Quarters 2024)	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00	200,000.00		FOR USE AT RO
	Gender and Development	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	500,000.00	500,000.00		FOR USE AT RO
	Other MOOE	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,130,000.00	1,130,000.00		FOR USE AT RO
	Annual Physical Examination	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	180,000.00	180,000.00		FOR USE AT RO
	Drugs and Medicines	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	15,000.00	15,000.00		FOR USE AT RO
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,584,000.00	2,584,000.00		FOR USE AT RO

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Machinery and Equipment	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00		200,000.00	FOR USE AT RO
	Medical, Dental, and Laboratory Supplies	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	80,000.00	80,000.00		FOR USE AT RO
	FACILITIES/BUILDINGS & STRUCTURES	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	9,200,613.00		9,200,613.00	FOR USE AT RO
	Repairs & Maintenance of Furniture & Fixtures	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	300,000.00	300,000.00		FOR USE AT RO
	Repairs & Maintenance of Office Equipment	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT RO
	Repairs & Maintenance of Machinery and Equipment	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00	200,000.00		FOR USE AT RO
	Other Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	300,000.00	300,000.00		FOR USE AT RO
	FACILITIES/BUILDINGS & STRUCTURES	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	0.00			FOR USE AT SMIMO
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	800,000.00	800,000.00		FOR USE AT SMIMO
	ACQUISITION OFOFFICE FURNITURE & FIXTURES AND EQUIPMENT	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	253,564.00		253,564.00	FOR USE AT SMIMO
	ANNUAL PHYSICAL EXAMINATION	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	40,000.00	40,000.00		FOR USE AT SMIMO
	Printing and Publication Expenses	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	25,000.00	25,000.00		FOR USE AT SMIMO
	REPRESENTATION EXPENSES (MEALS, SNACKS & ETC)	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	420,000.00	420,000.00		FOR USE AT SMIMO

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	TRAINING and SCHOLARSHIP Expenses	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	360,000.00	360,000.00		FOR USE AT SMIMO
	Machinery and Equipment	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00		200,000.00	FOR USE AT SMIMO
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,000,000.00	1,000,000.00		FOR USE AT ACIMO
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	18,840.00	18,840.00		FOR USE AT ACIMO
	FACILITIES/BUILDINGS & STRUCTURES	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	0.00			FOR USE AT ACIMO
	ANNUAL PHYSICAL EXAMINATION	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	40,000.00	40,000.00		FOR USE AT ACIMO
	Various Training/ Seminar	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	500,000.00	500,000.00		FOR USE AT ACIMO
	Machinery and Equipment	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	137,104.00		137,104.00	FOR USE AT ACIMO
	Furniture and Fixtures	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	300,000.00		300,000.00	FOR USE AT ACIMO
	Annual Physical Examination	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	60,000.00	60,000.00		FOR USE AT CNIMO
	Meals and Snacks	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT CNIMO
	Covid-19 Related Expenses	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT CNIMO
	Christmas Bonanza	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT CNIMO

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	Other Expenses	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT CNIMO
	Accountable Forms	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	42,500.00	42,500.00		FOR USE AT CNIMO
	Machinery & Equipment	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	195,545.00		195,545.00	FOR USE AT CNIMO
	Gasoline, Oil and Lubricants	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	800,000.00	800,000.00		FOR USE AT CNIMO
	Furniture and Fixtures	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	250,000.00		250,000.00	FOR USE AT CNIMO
	OTHER MOOE	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,130,000.00	1,130,000.00		FOR USE AT CSIMO
	REEFER FUND/MOOE	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	199,350.00	199,350.00		FOR USE AT CSIMO
	MACHINERY AND EQUIPMENT	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00		200,000.00	FOR USE AT CSIMO
	Furniture and Fixtures	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	500,000.00		500,000.00	FOR USE AT CSIMO
	GASOLINE, OIL, LUBRICANTS, SPARE PARTS, ETC.	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,800,000.00	1,800,000.00		FOR USE AT CSIMO
	Repairs & Maintenance of Furniture & Fixtures	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	80,000.00	80,000.00		FOR USE AT CSIMO
	Repairs & Maintenance of Furniture & Fixtures	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	80,000.00	80,000.00		FOR USE AT ACIMO
	Repairs & Maintenance of Furniture & Fixtures	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	80,000.00	80,000.00		FOR USE AT SMIMO

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & Maintenance of Furniture & Fixtures	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	80,000.00	80,000.00		FOR USE AT CNIMO
	Repair and Maintenance of Tranportation Equipment	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,940,000.00	2,940,000.00		FOR USE AT CSIMO
	Repair and Maintenance of Tranportation Equipment	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	900,000.00	900,000.00		FOR USE AT ACIMO
	Repair and Maintenance of Tranportation Equipment	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,200,000.00	1,200,000.00		FOR USE AT SMIMO
	Repair and Maintenance of Tranportation Equipment	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	900,000.00	900,000.00		FOR USE AT CNIMO
	Repair and Maintenance of Tranportation Equipment	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,000,000.00	1,000,000.00		FOR USE AT RO
	Repair and Maintenance of Building Structures	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	300,000.00	300,000.00		FOR USE AT CSIMO
	Repair and Maintenance of Building Structures	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT ACIMO
	Repair and Maintenance of Building Structures	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT SMIMO
	Repair and Maintenance of Building Structures	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT CNIMO
	Repair and Maintenance of Building Structures	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	850,000.00	850,000.00		FOR USE AT RO
	Sports/ Athletics/Anniversary	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00	200,000.00		FOR USE AT CSIMO
	Sports/ Athletics/Anniversary	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT ACIMO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sports/ Athletics/Anniversary	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT SMIMO
	Sports/ Athletics/Anniversary	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	30,000.00	30,000.00		FOR USE AT CNIMO
	Sports/ Athletics/Anniversary	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	800,000.00	800,000.00		FOR USE AT RO
	ANNUAL PHYSICAL EXAM	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	180,000.00	180,000.00		FOR USE AT CSIMO
	Intangible Assets	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00		200,000.00	FOR USE AT ACIMO
	Intangible Assets	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00		200,000.00	FOR USE AT SMIMO
	Intangible Assets	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	195,545.00		195,545.00	FOR USE AT CNIMO
	Intangible Assets	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00		200,000.00	FOR USE AT RO
	Intangible Assets	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	200,000.00		200,000.00	FOR USE AT CSIMO
	Advertising Expenses	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	90,000.00	90,000.00		FOR USE AT CNIMO
	Repairs & Maintenance of Machinery and Equipment	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,000,000.00	1,000,000.00		FOR USE AT CSIMO
	Repairs & Maintenance of Machinery and Equipment	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT ACIMO
	Repairs & Maintenance of Machinery and Equipment	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	700,000.00	700,000.00		FOR USE AT RO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & Maintenance of Machinery and Equipment	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	105,000.00	105,000.00		FOR USE AT CNIMO
	Other Supplies	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	400,000.00	400,000.00		FOR USE AT RO
	Other Supplies	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	350,000.00	350,000.00		FOR USE AT CSIMO
	Other Supplies	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT ACIMO
	Other Supplies	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	178,000.00	178,000.00		FOR USE AT SMIMO
	Other Supplies	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	235,000.00	235,000.00		FOR USE AT CNIMO
	Medical, Dental and Laboratory Supplies	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	40,000.00	40,000.00		FOR USE AT CSIMO
	Medical, Dental and Laboratory Supplies	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	20,000.00	20,000.00		FOR USE AT ACIMO
	Medical, Dental and Laboratory Supplies	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	20,000.00	20,000.00		FOR USE AT SMIMO
	Medical, Dental and Laboratory Supplies	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	20,000.00	20,000.00		FOR USE AT CNIMO
	Drugs and Medicines	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	15,000.00	15,000.00		FOR USE AT CSIMO
	Drugs and Medicines	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	15,000.00	15,000.00		FOR USE AT ACIMO
	Drugs and Medicines	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	15,000.00	15,000.00		FOR USE AT SMIMO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs and Medicines	CNIMO	NO	NP-53.9 - Small Value	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	15,000.00	15,000.00		FOR USE AT CNIMO
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	463,250.00	463,250.00		FOR USE AT CSIMO
	VARIOUS MEAL SNACKS/CATERING SERVICES	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,767,160.00	2,767,160.00		FOR USE AT CSIMO
	Various Training/ Seminar	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,667,800.00	2,667,800.00		FOR USE AT ACIMO
	Transfortation Equipment	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	961,000.00	961,000.00		FOR USE AT CNIMO
	Advertising Expenses	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	90,000.00	90,000.00		FOR USE AT CNIMO
	Printing and Binding Expenses	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	31,250.00	31,250.00		FOR USE AT CNIMO
	Advertising Expenses	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	30,000.00	30,000.00		FOR USE AT CSIMO
	Semi-Expendable Machinery and Equipment	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	205,000.00	205,000.00		FOR USE AT RO
	Semi-Expendable Machinery and Equipment	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	205,000.00	205,000.00		FOR USE AT CSIMO
	Semi-Expendable Machinery and Equipment	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	140,000.00	140,000.00		FOR USE AT ACIMO
	Semi-Expendable Machinery and Equipment	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	140,000.00	140,000.00		FOR USE AT SMIMO
	Semi-Expendable Machinery and Equipment	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	190,000.00	190,000.00		FOR USE AT CNIMO

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Furnitures and Fixtures	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	205,000.00	205,000.00		FOR USE AT RO
	Semi-Expendable Furnitures and Fixtures	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	205,000.00	205,000.00		FOR USE AT CSIMO
	Semi-Expendable Furnitures and Fixtures	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	140,000.00	140,000.00		FOR USE AT ACIMO
	Semi-Expendable Furnitures and Fixtures	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	140,000.00	140,000.00		FOR USE AT SMIMO
	Semi-Expendable Furnitures and Fixtures	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	190,000.00	190,000.00		FOR USE AT CNIMO
	Water	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	150,000.00	150,000.00		FOR USE AT RO
	Water	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	400,000.00	400,000.00		FOR USE AT CSIMO
	Water	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	70,000.00	70,000.00		FOR USE AT ACIMO
	Water	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	160,000.00	160,000.00		FOR USE AT SMIMO
	Water	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT CNIMO
	Electricity	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	3,800,000.00	3,800,000.00		FOR USE AT RO
	Electricity	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,200,000.00	2,200,000.00		FOR USE AT CSIMO
	Electricity	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	700,000.00	700,000.00		FOR USE AT ACIMO

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	Electricity	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	700,000.00	700,000.00		FOR USE AT SMIMO
	Electricity	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	600,000.00	600,000.00		FOR USE AT CNIMO
	Awards/ Rewards Expense	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	400,000.00	400,000.00		FOR USE AT RO
	Professional Services	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	336,000.00	336,000.00		FOR USE AT RO
	Professional Services	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	300,000.00	300,000.00		FOR USE AT CSIMO
	Professional Services	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT ACIMO
	Professional Services	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	100,000.00	100,000.00		FOR USE AT SMIMO
	Professional Services	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	120,000.00	120,000.00		FOR USE AT CNIMO
	Communication Expenses	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	339,200.00	339,200.00		FOR USE AT RO
	Communication Expenses	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	509,800.00	509,800.00		FOR USE AT CSIMO
	Communication Expenses	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	98,000.00	98,000.00		FOR USE AT ACIMO
	Communication Expenses	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	188,000.00	188,000.00		FOR USE AT SMIMO
	Communication Expenses	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	88,000.00	88,000.00		FOR USE AT CNIMO

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Forms	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	20,000.00	20,000.00		FOR USE AT RO
	Accountable Forms	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	20,000.00	20,000.00		FOR USE AT CSIMO
	Accountable Forms	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	15,000.00	15,000.00		FOR USE AT SMIMO
	Taxes, Insurance Premiums and other fees	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	1,641,000.00	1,641,000.00		FOR USE AT RO
	Taxes, Insurance Premiums and other fees	CSIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,254,200.00	2,254,200.00		FOR USE AT CSIMO
	Taxes, Insurance Premiums and other fees	ACIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	350,000.00	350,000.00		FOR USE AT ACIMO
	Taxes, Insurance Premiums and other fees	SMIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	264,000.00	264,000.00		FOR USE AT SMIMO
	Taxes, Insurance Premiums and other fees	CNIMO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	196,000.00	196,000.00		FOR USE AT CNIMO
	Training and Scholarship Expenses	RO	NO	NP-53.9 - Small Value Procurement	MARCH 2024	MARCH 2024	APRIL 2024	APRIL 2024	Corporate Budget	2,100,000.00	2,100,000.00		FOR USE AT RO
	REGION 6									0.00			
	Regional Office									0.00			
	ADMINISTRATIVE AND FINANCE DIVISION/OFFICE OF THE DIVISION MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	RO-ODM-AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,983.30		1,983.30	LFPS 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	RO-ODM-AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	102.45	102.45		MOOE 2024
	PERFUMES OR COLOGNES OR FRAGRANCES	RO-ODM-AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	402.90		402.90	LFPS 2024
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	RO-ODM-AFD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	11,132.70	11,132.70		MOOE 2024
		RO-ODM-AFD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	18,357.60		18,357.60	LFPS 2024
	Computer Equipment And Accessories	RO-ODM-AFD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	105,250.00	105,250.00		MOOE 2024
		RO-ODM-AFD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	505,000.00		505,000.00	Capital Outlay 2024
		RO-ODM-AFD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	45,000.00		45,000.00	LFPS 2024
	CONSUMABLES									271,821.80		271,821.80	LFPS 2024
		RO-ODM-AFD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,300.50	1,300.50		MOOE 2024
	Office Equipment and Accessories	RO-ODM-AFD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	170,000.00	170,000.00		MOOE 2024
		RO-ODM-AFD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	280,000.00		280,000.00	Capital Outlay 2024
	Office Supplies	RO-ODM-AFD	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	24,223.27	24,223.27		MOOE 2024
	Paper Materials And Products	RO-ODM-AFD	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	101,430.00	101,430.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADMINISTRATIVE AND FINANCE DIVISION/ADMINSITRATIVE SECTION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	8,769.80	8,769.80		MOOE 2024
	BATTERIES AND CELLS AND ACCESSORIES	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	465.96	465.96		MOOE 2024
	CLEANING EQUIPMENT AND SUPPLIES	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,766.96	1,766.96		MOOE 2024
	COLOR COMPOUNDS AND DISPERSIONS	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	578.20	578.20		MOOE 2024
	HEATING AND VENTILATION AND AIR CIRCULATION	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	23,289.64	23,289.64		MOOE 2024
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	11,169.60	11,169.60		MOOE 2024
	MANUFACTURING COMPONENTS AND SUPPLIES	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	5,407.18	5,407.18		MOOE 2024
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	332.80	332.80		MOOE 2024
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	12,368.90	12,368.90		MOOE 2024
	PAPER MATERIALS AND PRODUCTS	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	72,018.12	72,018.12		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PERFUMES OR COLOGNES OR FRAGRANCES	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,617.00	1,617.00		MOOE 2024
	PESTICIDES OR PEST REPELLENTS	RO-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,672.32	1,672.32		MOOE 2024
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	491,010.50	491,010.50		MOOE 2024
	COMMON ELECTRICAL SUPPLIES	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	28,000.00	28,000.00		MOOE 2024
	Common ICT Equipment	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	121,000.00	121,000.00		MOOE 2024
	Common ICT Equipment	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,575,000.00		1,575,000.00	Capital Outlay 2024
	COMMON OFFICE EQUIPMENT	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	180,000.00	180,000.00		MOOE 2024
	Computer Equipment And Accessories	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	118,337.50	118,337.50		MOOE 2024
	Computer Software (Intangible Assets)	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	68,000.00		68,000.00	Capital Outlay 2024
	CONSUMABLES	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	696,218.00	696,218.00		MOOE 2024
	Electrical Equipment And Components And Supplies	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	9,200.00	9,200.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lighting and Fixtures and Accessories	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	64,000.00	64,000.00		MOOE 2024
	MEDICAL THERMOMETERS AND ACCESSORIES	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	7,597.20	7,597.20		MOOE 2024
	Office Equipment and Accessories	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	20,000.00	20,000.00		MOOE 2024
	Office Supplies	RO-AS	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	120,228.25	120,228.25		MOOE 2024
	Paper Materials And Products	RO-AS	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	248,400.00	248,400.00		MOOE 2024
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	NIA Anniversary Celebration	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	356,272.96	356,272.96		MOOE 2024
									GoP	1,000,000.00		1,000,000.00	LFPS 2024
5-02-99-990-6	Recognition of Retirees	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	200,000.00	200,000.00		MOOE 2024
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Repair of Maintenance Stock Room	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	200,000.00	200,000.00		MOOE 2024
5-02-13-040	Repair and Maintenance of NIA Office	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	200,000.00	200,000.00		MOOE 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Supervisory Training	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	200,000.00	200,000.00		MOOE 2024
5-02-02-010	Regional Office Team Building	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	800,000.00		800,000.00	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	ISO Trainings	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	500,000.00	500,000.00		MOOE 2024
5-02-02-010	SPMS Meetings/Conferences	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	100,000.00	100,000.00		MOOE 2024
5-02-02-010	Gender and Development	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	229,665.07	229,665.07		MOOE 2024
5-02-02-010	Trainings and Seminars Intended for Property and Procurement	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	500,000.00		500,000.00	LFPS 2024
5-02-02-010	Capability Building Training	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	800,000.00		800,000.00	LFPS 2024
5-02-02-010	Year-End Assessment	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	300,000.00		300,000.00	LFPS 2024
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									0.00			
5-02-03-070	Medicine and First Aid Kits	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
5-02-03-070	Paracetamol Tablet (500mg) 100tabs/box	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	12,000.00		12,000.00	LFPS 2024
5-02-03-070	Vitamin C, 100 Tablet/box	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	480,000.00	480,000.00		MOOE 2024
	OTHER MOOE									0.00			
5-02-99-990	Insurance Expenses for Buildings and Service Vehicles	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,613,625.25	1,613,625.25		MOOE 2024
5-02-99-990	Insurance Expenses for Buildings and Service Vehicles	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,000,000.00		1,000,000.00	LFPS 2024
5-02-99-990	Taxes, Duties and Licenses	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	100,000.00	100,000.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Taxes, Duties and Licenses	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	41,910.00		41,910.00	LFPS 2024
5-02-99-990	Fidelity Bond Premiums	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	244,125.05	244,125.05		MOOE 2024
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)									0.00			
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	436,994.22	436,994.22		MOOE 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	REPAIR AND MAINTENANCE OF VARIOUS FURNITURES AND FIXTURES	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	27,091.09	27,091.09		MOOE 2024
	LEGAL SERVICES									0.00			
5-02-11-010	Legal Services	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	12,000.00	12,000.00		MOOE 2024
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	Electricity Consumption	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,022,766.00	1,022,766.00		MOOE 2024
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
5-02-05-010	Postage and Deliveries	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	32,290.33	32,290.33		MOOE 2024
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Telephone and Internet Subscription	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	36,000.00	36,000.00		MOOE 2024
	ANNUAL PHYSICAL EXAMINATION									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Annual Physical Examination	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	418,120.48	418,120.48		MOOE 2024
5-02-99-990	Annual Physical Examination	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	301,879.52		301,879.52	LFPS 2024
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	RO-AS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	469,074.29	469,074.29		MOOE 2024
	ADMINISTRATIVE AND FINANCE DIVISION/FINANCE SECTION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	RO-FS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	288.60		288.60	LFPS 2024
	COLOR COMPOUNDS AND DISPERSIONS	RO-FS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	144.55		144.55	LFPS 2024
	FILMS	RO-FS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	663.00		663.00	LFPS 2024
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	RO-FS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,630.90		1,630.90	LFPS 2024
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,225.00	1,225.00		MOOE 2024
	Computer Equipment And Accessories	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	245,025.00	245,025.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,343,000.00		1,343,000.00	Capital Outlay 2024
	Computer Software (Intangible Assets)	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	68,000.00	68,000.00		MOOE 2024
	CONSUMABLES	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	371,553.50	371,553.50		MOOE 2024
	Electrical Equipment And Components And Supplies	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	2,250.00	2,250.00		MOOE 2024
	Office Equipment and Accessories	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	426,000.00		426,000.00	Capital Outlay 2024
		RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	454,000.00	454,000.00		MOOE 2024
	Office Supplies	RO-FS	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	66,806.10	66,806.10		MOOE 2024
	Paper Materials And Products	RO-FS	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	74,784.50	74,784.50		MOOE 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Catering Services and Hotel Accommodation for Financial Review, Reconciliation and Planning Workshop/Team Building Activity	RO-FS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	500,000.00	500,000.00		MOOE 2024
5-02-02-010	Training Expenses for Budget / Budget Call	RO-FS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	300,000.00	300,000.00		MOOE 2024
5-02-02-010	Catering Services and Hotel Accommodation for Financial Review, Reconciliation and Planning Workshop/Team Building Activity	RO-FS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	400,000.00		400,000.00	LFPS 2024
	LANDLINE (COMMUNICATION) EXPENSES									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Landline Expenses	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	36,008.34	36,008.34		MOOE 2024
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks/Catering Services	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	60,000.00	60,000.00		MOOE 2024
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT									0.00			
5-02-13-990	Repairs & Maintenance of Other Property, Plant and Equipment	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repairs & Maintenance of Furnitures & Fixtures & Office Equipment	RO-FS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
	ENGINEERING AND OPERATIONS DIVISON/OFFICE OF THE DIVISION MANAGER									0.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	RO-EOD-ODM	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	4,462.00		4,462.00	LFPS 2024
	COMMON JANITORIAL SUPPLIES	RO-EOD-ODM	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	5,861.55		5,861.55	LFPS 2024
	CONSUMABLES	RO-EOD-ODM	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	95,912.50	95,912.50		MOOE 2024
	Office Equipment and Accessories	RO-EOD-ODM	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	157,768.65	157,768.65		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	RO-EOD-ODM	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	126,650.06	126,650.06		MOOE 2024
	MOBILE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	Load Allowance	RO-EOD-ODM	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	18,000.00	18,000.00		MOOE 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Meetings and Seminars	RO-EOD-ODM	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	200,000.00		200,000.00	LFPS 2024
	ENGINEERING AND OPERATIONS DIVISION/CONSTRUCTION MANAGEMENT SECTION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,119.00		1,119.00	LFPS 2024
	CLEANING EQUIPMENT AND SUPPLIES	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	816.40		816.40	LFPS 2024
	CONSUMER ELECTRONICS	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	14,678.32		14,678.32	LFPS 2024
	FILMS	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	884.00		884.00	LFPS 2024
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	38,100.97		38,100.97	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	82,000.00		82,000.00	LFPS 2024
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	249.60		249.60	LFPS 2024
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	99,259.92		99,259.92	LFPS 2024
	PAPER MATERIALS AND PRODUCTS	RO-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	7,280.22		7,280.22	LFPS 2024
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	32,400.00		32,400.00	LFPS 2024
	Audio, Visual Presentation and Composing Equipment	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	15,000.00		15,000.00	LFPS 2024
		RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	135,000.00		135,000.00	Capital Outlay 2024
	Cleaning Equipment And Supplies	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	8,280.00		8,280.00	LFPS 2024
	Computer Equipment And Accessories	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
		RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,860,000.00		1,860,000.00	Capital Outlay 2024
	Computer Supplies	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	140,099.00		140,099.00	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	72,000.00		72,000.00	LFPS 2024
	Office Equipment and Accessories	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	300,000.00		300,000.00	LFPS 2024
	Office Equipment and Accessories	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	550,429.00		550,429.00	LFPS 2024
	Office Supplies	RO-CS	NO	Shopping					GoP	544,867.25		544,867.25	LFPS 2024
	OTHER MOOE									0.00			
5-02-99-990	COMMON AIR CONDITIONING SUPPLIES (SPAREPARTS, ACCESSORIES AND CLEANING)	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	100,000.00		100,000.00	LFPS 2024
5-02-99-990	Training, Seminars and Cobferences Expense	RO-CS	NO		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	2,000,000.00		2,000,000.00	LFPS 2024
5-02-99-990	OTHER VARIOUS CONSTRUCTION MATERIALS	RO-CS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	500,000.00		500,000.00	LFPS 2024
	ENGINERING AND OPERATIONS DIVISION/INSTITUTIONAL DEVELOPMENT SECTION									0.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	311,000.00		311,000.00	Capital Outlay 2024
	CONSUMABLES	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	252,769.00		252,769.00	LFPS 2024
	Office Equipment and Accessories	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	4,812.75		4,812.75	LFPS 2024
	Office Supplies	RO-IDS	NO	Shopping					GoP	4,812.75		4,812.75	LFPS 2024
	Paper Materials And Products	RO-IDS	NO	Shopping					GoP	35,362.50		35,362.50	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	Telephone Subscription	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	120,000.00		120,000.00	LFPS 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Staff Trainings	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	2,000,000.00		2,000,000.00	LFPS 2024
5-02-02-010	Congresses, TEP, IA Awards	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,000,000.00		1,000,000.00	LFPS 2024
5-02-02-010	Staff Trainings/Workshops/Meetings	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	984,000.00		984,000.00	LFPS 2024
5-02-02-010	DRRMC Training and Seminars	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	600,000.00		600,000.00	LFPS 2024
5-02-02-010	Assistance Programs/Inter Agency	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	100,000.00		100,000.00	LFPS 2024
5-02-02-010	Farmers Training/Workshop/Meetings	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,152,560.00		1,152,560.00	LFPS 2024
5-02-02-010	Free Prior and Informed Consent (FPIC)/IP Meetings and Assembles	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	5,500,000.00		5,500,000.00	LFPS 2024
5-02-02-010	ISO TET Training	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	200,000.00		200,000.00	LFPS 2024
5-02-02-010	Review & Planning Workshop	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,000,000.00		1,000,000.00	LFPS 2024
5-02-02-010	Meetings, Conferences & Linkages	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	200,000.00		200,000.00	LFPS 2024
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	TEV	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	300,000.00		300,000.00	LFPS 2024
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Petty Cash Replenishment	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	40,000.00		40,000.00	LFPS 2024
5-02-03-990	Petty Cash Replenishment	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	60,000.00		60,000.00	LFPS 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Various Office Equipment	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	32,608.33	32,608.33		MOOE 2024
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	All in 1 Desktop	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
	Furnitures & Fixtures (Office Tables)	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Information Education Campaign (IEC)	RO-IDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	95,000.00		95,000.00	LFPS 2024
	ENGINEERING AND OPERATIONS DIVISION/PLANNING AND DESIGN SECTION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	1,912.02		1,912.02	LFPS 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	622.80		622.80	LFPS 2024
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	23,623.60		23,623.60	LFPS 2024
	BATTERIES AND CELLS AND ACCESSORIES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	919.02		919.02	LFPS 2024
	CLEANING EQUIPMENT AND SUPPLIES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	11,319.58		11,319.58	LFPS 2024
	COLOR COMPOUNDS AND DISPERSIONS	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	57.82		57.82	LFPS 2024
	CONSUMER ELECTRONICS	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	22,017.48		22,017.48	LFPS 2024
	FACE MASK	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	27,900.00		27,900.00	LFPS 2024
	FILMS	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	442.00		442.00	LFPS 2024
	FIRE FIGHTING EQUIPMENT	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	6,757.25		6,757.25	LFPS 2024
	HEATING AND VENTILATION AND AIR CIRCULATION	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	2,444.00		2,444.00	LFPS 2024
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	97,120.80		97,120.80	LFPS 2024
	LIGHTING AND FIXTURES AND ACCESSORIES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	4,494.45		4,494.45	LFPS 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	1,143.14		1,143.14	LFPS 2024
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	26,820.58		26,820.58	LFPS 2024
	PAPER MATERIALS AND PRODUCTS	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	33,821.52		33,821.52	LFPS 2024
	PERFUMES OR COLOGNES OR FRAGRANCES	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	970.20		970.20	LFPS 2024
	PESTICIDES OR PEST REPELLENTS	RO-PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	557.44		557.44	LFPS 2024
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	310,000.00		310,000.00	Capital Outlay 2024
	COMMON OFFICE EQUIPMENT	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	13,555.00	13,555.00		MOOE 2024
	COMMON OFFICE SUPPLIES	RO-PDS	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	14,833.50		14,833.50	LFPS 2024
	CONSUMABLES	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	533,067.50		533,067.50	LFPS 2024
	Paper Materials And Products	RO-PDS	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	534,172.50		534,172.50	LFPS 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Workshop for Sedimentation Load Assessment	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
5-02-02-010	CIVIL3D and Autocad Enhancement	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Workshop for the Acquisition of Pre-Engineering Permits	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
5-02-02-010	Titling and Preparations of Approval of Plans	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
5-02-02-010	Pollution Control Officer Annual Convention	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	100,000.00		100,000.00	LFPS 2024
5-02-02-010	Survey and Mapping Seminar Workshop	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Drone Processing and GIS Mapping	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
5-02-99-990	Implementation of the Suage RIS WRMP	RO-PDS	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	2,500,000.00		2,500,000.00	LFPS 2024
5-02-99-990	Implementation of the Jalaur RIS WRMP	RO-PDS	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	4,000,000.00		4,000,000.00	LFPS 2024
5-02-99-990	Parcellary Survey	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	300,000.00		300,000.00	LFPS 2024
5-02-99-990	Project Preparation	RO-PDS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	500,000.00		500,000.00	LFPS 2024
5-02-99-990	Implementation of the BVRIS RIS WRMP	RO-PDS	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	4,000,000.00		4,000,000.00	LFPS 2024
5-02-99-990	Implementation of the BAGO RIS WRMP	RO-PDS	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	2,500,000.00		2,500,000.00	LFPS 2024
	ENGINEERING AND OPERATIONS DIVISION/OPERATIONS SECTION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	RO-OS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	2,003.25		2,003.25	LFPS 2024
	PESTICIDES OR PEST REPELLENTS	RO-OS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	836.16		836.16	LFPS 2024
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	14,293.80	14,293.80		MOOE 2024
	Common ICT Equipment	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	227,000.00		227,000.00	LFPS 2024
		RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	155,000.00		155,000.00	Capital Outlay 2024
	COMMON OFFICE SUPPLIES	RO-OS	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	62,118.55		62,118.55	LFPS 2024
	Computer Equipment And Accessories	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	20,800.00	20,800.00		MOOE 2024
	CONSUMABLES	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	315,747.90	315,747.90		MOOE 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Trainings and Seminar Workshops for FGIS	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	500,000.00		500,000.00	LFPS 2024
5-02-02-010	Food & Hotel Accommodation for Review and Planning Workshop of O&M Performance of the Systems	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	550,000.00	550,000.00		MOOE 2024
5-02-02-010	Food and Hotel Accommodation for Annual Inventory of All Irrigation Systems CY 2024	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	300,000.00		300,000.00	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Hotel Accommodation for the Year-end Assessment of Operations & Maintenance (O&M) Performance of the Systems	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	300,000.00		300,000.00	LFPS 2024
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Snacks and Meals	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	30,000.00		30,000.00	LFPS 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furniture and Fixtures and Office Equipment	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	14,448.58	14,448.58		MOOE 2024
5-02-13-070	Repair and Maintenance of Furniture and Fixtures of ECO Conference Room	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	50,000.00		50,000.00	LFPS 2024
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses for Trainings and Seminars	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	50,000.00		50,000.00	LFPS 2024
5-02-01-010	Travel Expenses for Field Works/Inspection/Geotagging	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	140,722.29	140,722.29		MOOE 2024
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Telephone and Internet Subscription of Telephone No. 327-3347	RO-OS	NO	Direct Contracting	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	141,120.00	141,120.00		MOOE 2024
	OTHER MOOE									0.00			
5-02-99-990	Petty Cash Replenishment	RO-OS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	50,000.00		50,000.00	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENGINEERING AND OPERATIONS DIVISION/EQUIPMENT MANAGEMENT SECTION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	MANUFACTURING COMPONENTS AND SUPPLIES	RO-EMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	636.48		636.48	LFPS 2024
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	RO-EMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	1,227.76		1,227.76	LFPS 2024
	PAPER MATERIALS AND PRODUCTS	RO-EMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	187.20		187.20	LFPS 2024
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	31,000.00	31,000.00		MOOE 2024
		RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	68,000.00		68,000.00	Capital Outlay 2024
	COMMON JANITORIAL SUPPLIES	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	5,893.75	5,893.75		MOOE 2024
	COMMON OFFICE EQUIPMENT	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	25,000.00	25,000.00		MOOE 2024
		RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	67,000.00		67,000.00	Capital Outlay 2024
	CONSUMABLES	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	88,800.00	88,800.00		MOOE 2024
	Office Supplies	RO-EMS	NO	Shopping					Corporate Budget	95,415.05	95,415.05		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Gasoline, Hydraulic Oil (Tellus 68),Hydraulic Oil (Tellus 68), Engine Oil (various),Grease, MP3,Gear Oil, SAE 90,Diesel	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,023,760.21	1,023,760.21		MOOE 2024
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Oil Filter (various sizes)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	15,000.00	15,000.00		MOOE 2024
5-02-13-050	Various supply of labor and materials for various heavy equipment, other support equipment and special equipment.	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	150,000.00	150,000.00		Refer Fund 2024
5-02-13-050	Various spareparts for heavy equipment, other support equipment and special equipment	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	200,000.00	200,000.00		Refer Fund 2024
5-02-13-050	Hydraulic Filter (various sizes)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	15,000.00	15,000.00		MOOE 2024
5-02-13-050	Komatsu D31 Bulldozer, GI-344 (for outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		Refer Fund 2024
5-02-13-050	Fuel Filter (various sizes)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	20,000.00	20,000.00		MOOE 2024
5-02-13-050	Prime Mover with Trailer, SCR-269 (for outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	50,000.00	50,000.00		MOOE 2024
5-02-13-050	Hydraulic Hose Assembly (various sizes)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	50,000.00	50,000.00		MOOE 2024
5-02-13-050	Tire, 10.00 x 20, 16PR	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	128,000.00	128,000.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Bearing (various sizes)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	80,000.00	80,000.00		MOOE 2024
5-02-13-050	Various materials for Body Repair of Heavy equipment, other support equipment and special equipment.	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	40,000.00	40,000.00		MOOE 2024
5-02-13-050	Tire, 11.00 x 20, 16PR	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	170,000.00	170,000.00		MOOE 2024
5-02-13-050	Storage Battery, 12V, 11 Plates	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	50,000.00	50,000.00		MOOE 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Supply of Labor and Materials for the repair of Air conditioning unit	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	20,000.00	20,000.00		MOOE 2024
5-02-13-070	Supply of Labor and materials for the repair of Photocopier	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	60,000.00	60,000.00		MOOE 2024
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Nissan Pick-up, SCV-322 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	40,000.00	40,000.00		MOOE 2024
5-02-13-060	Mitsubishi Strada, B8F-698 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	150,000.00	150,000.00		Refer Fund 2024
5-02-13-060	Revolving Fund	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	360,000.00	360,000.00		MOOE 2024
5-02-13-060	Turbo Charger	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	70,000.00	70,000.00		MOOE 2024
5-02-13-060	Tire, Tubeless, 195, R14	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	44,000.00	44,000.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Various materials used in Automotive Painting	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	30,000.00	30,000.00		MOOE 2024
5-02-13-060	Mitsubishi Pajero, SCV-231 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	40,000.00	40,000.00		MOOE 2024
5-02-13-060	Nissan Navara, FIZ-105 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
5-02-13-060	Suzuki Thunder, SG-9543 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	10,000.00	10,000.00		MOOE 2024
5-02-13-060	Toyota Pick-up, SGF-672 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
5-02-13-060	Tire, 265 x 70, R16	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	68,000.00	68,000.00		MOOE 2024
5-02-13-060	Nissan Station Wagon, SBD-571 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
5-02-13-060	Nissan Coaster, SAW-555 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
5-02-13-060	Mitsubishi Strada Pick-up, 062005 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	40,000.00	40,000.00		Refer Fund 2024
5-02-13-060	Tire, 31 x 10.5, R15	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	44,000.00	44,000.00		MOOE 2024
5-02-13-060	Various supply of labor and materials for various light equipment	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	250,000.00	250,000.00		MOOE 2024
5-02-13-060	Timing Belt / Chain (various sizes)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	35,000.00	35,000.00		MOOE 2024
5-02-13-060	Tire, 225 x 70, R15	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	64,000.00		64,000.00	LFPS 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Various spareparts for various light equipment	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	400,000.00	400,000.00		Refer Fund 2024
5-02-13-060	Toyota Hi-Ace Van, 062006 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	60,000.00		60,000.00	LFPS 2024
5-02-13-060	Various materials for Body repair of Light Equipment	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
5-02-13-060	Storage Battery, 12V, 11 Plates	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	120,000.00		120,000.00	LFPS 2024
5-02-13-060	Tire, 7.00 x 16, 12 PR with I.T. & Flap	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	90,000.00		90,000.00	LFPS 2024
5-02-13-060	Mitsubishi Strada, B8F-685 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	80,000.00	80,000.00		Refer Fund 2024
5-02-13-060	Storage Battery, 12V, 19 Plates	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	32,000.00		32,000.00	LFPS 2024
5-02-13-060	Nissan Double Cab, SDK-683 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	40,000.00		40,000.00	LFPS 2024
5-02-13-060	Tire, tubeless, 235 x 75, R15	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	100,000.00		100,000.00	LFPS 2024
5-02-13-060	Isuzu Fuego, SFW-103 (for outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	30,000.00		30,000.00	LFPS 2024
5-02-13-060	Mitsubishi Strada, B9L-055 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		Refer Fund 2024
5-02-13-060	Tire, 265 x 60, R18	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	200,000.00		200,000.00	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Toyota Hi-Lux Pick-up, SCV-546 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	40,000.00		40,000.00	LFPS 2024
5-02-13-060	Hino Bus, SAV-832 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	100,000.00		100,000.00	LFPS 2024
5-02-13-060	Mitsubishi Strada, B9L-313 (For outside labor job expenses)	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	150,000.00	150,000.00		Refer Fund 2024
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Safety Shoes, Low Cut	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	25,000.00		25,000.00	LFPS 2024
5-02-03-990	Petty Cash	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	60,000.00		60,000.00	LFPS 2024
5-02-03-990	Various Auto Mechanic Tools	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	50,000.00		50,000.00	LFPS 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Training / Seminar on Defensive Driving and Road Safety	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
5-02-02-010	Training / Seminar on New Automotive Technology	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	50,000.00	50,000.00		MOOE 2024
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses for Trainings and Seminars	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	70,000.00		70,000.00	LFPS 2024
5-02-01-010	Travel Expenses for Field Works	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	140,722.29	140,722.29		MOOE 2024
	MEALS & SNACKS/CATERING SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Snacks and Meals for Meetings	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	52,200.00		52,200.00	LFPS 2024
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Repair & Rehabilitation of EMS Building	RO-EMS	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	1,000,000.00		1,000,000.00	LFPS 2024
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	Telephone and Internet Expenses	RO-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	54,012.52	54,012.52		MOOE 2024
	BAC									0.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON OFFICE SUPPLIES	RO-BAC	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	9,000.00	9,000.00		MOOE 2024
	Office Equipment and Accessories	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	68,000.00		68,000.00	Capital Outlay 2024
	Office Supplies	RO-BAC	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,784.80	1,784.80		MOOE 2024
	Paper Materials And Products	RO-BAC	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	53,320.00	53,320.00		MOOE 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Drum, Photocopier Machine	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	26,298.80	26,298.80		MOOE 2024
5-02-13-070	Fusing Unit-A3PE-PP3V-01	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	31,473.20	31,473.20		MOOE 2024
5-02-13-070	Toner	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	211,200.00	211,200.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Roller-A3JH-PP35-00	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	9,548.00	9,548.00		MOOE 2024
5-02-13-070	Imaging Unit, Photocopier Machine	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	60,319.60	60,319.60		MOOE 2024
5-02-13-070	Developer Photocopier Machine	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	3,645.40	3,645.40		MOOE 2024
5-02-13-070	Other Spare Parts for Photocopier Machine	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	62,066.40	62,066.40		MOOE 2024
5-02-13-070	Roller-A3JH-PP49-00	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	2,879.80	2,879.80		MOOE 2024
5-02-13-070	Roller-A3JH-PP4A-00	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	3,812.60	3,812.60		MOOE 2024
	Corporate Budget									0.00			
5-02-01-010	Expenses for the Conduct of Post Qualification/Evaluation	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	150,000.00	150,000.00		MOOE 2024
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Snacks & Meals	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	40,000.00	40,000.00		MOOE 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Training program for developing the capacity of the BACs, BAC Secretariats and Technical Working Groups of Procuring Entities.	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	200,000.00	200,000.00		MOOE 2024
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Publication of Invitation to Bid for CY 2024 Projects and other related publications	RO-BAC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	150,000.00	150,000.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PUBLIC AFFAIRS AND INFORMATION OFFICE									0.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	5,200.00	5,200.00		MOOE 2024
	Cleaning Equipment And Supplies	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	64,052.15		64,052.15	LFPS 2024
	Computer Equipment And Accessories	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	382,562.50	382,562.50		MOOE 2024
	Computer Equipment And Accessories	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	275,000.00		275,000.00	Capital Outlay 2024
	Electrical Equipment And Components And Supplies	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,600.00	1,600.00		MOOE 2024
	Office Equipment and Accessories	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	40,000.00		40,000.00	LFPS 2024
	Office Equipment and Accessories	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	75,000.00		75,000.00	Capital Outlay 2024
	Office Supplies	RO-PAIO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	155,701.40	155,701.40		MOOE 2024
	Paper Materials And Products	RO-PAIO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	169,026.40		169,026.40	LFPS 2024
	ADVERTISING EXPENSE									0.00			
5-02-99-010	News Monitoring Subscription	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	30,000.00		30,000.00	LFPS 2024
5-02-99-010	Audio Visual Activities	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	150,000.00		150,000.00	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Tarpaulins and Billboards	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	30,000.00		30,000.00	LFPS 2024
5-02-99-010	2025 Calendar	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	190,000.00		190,000.00	LFPS 2024
5-02-99-010	Marketing Collaterals	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	350,000.00		350,000.00	LFPS 2024
5-02-99-010	IEC in Local Radio Station (Spot Ads & Interviews)	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	200,000.00		200,000.00	LFPS 2024
5-02-99-010	IEC in Local Print Media (Press Release)	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	250,000.00		250,000.00	LFPS 2024
5-02-99-010	Press Conferences	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	50,000.00		50,000.00	LFPS 2024
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	NIA Ushering 2025	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	50,000.00		50,000.00	LFPS 2024
5-02-99-990-6	Corporate Social Responsibility	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	300,000.00		300,000.00	LFPS 2024
5-02-99-990-6	NIA Anniversary	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	100,000.00		100,000.00	LFPS 2024
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Briefers	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	100,000.00		100,000.00	LFPS 2024
5-02-99-020	Annual Regional Profile	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	50,000.00		50,000.00	LFPS 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Annual Report	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	120,000.00		120,000.00	LFPS 2024
5-02-99-020	Regional Primer	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	50,000.00		50,000.00	LFPS 2024
5-02-99-020	Official Newsletter (Katuwang)	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	200,000.00		200,000.00	LFPS 2024
5-02-99-020	Employee Handbook	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00		150,000.00	LFPS 2024
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	Telephone Bill	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	100,000.00	100,000.00		MOOE 2024
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TEV	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	32,835.20	32,835.20		MOOE 2024
	LEGAL SERVICES									0.00			
5-02-11-010	Legal Services	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	268,800.00	268,800.00		MOOE 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	Regular Quarterly Assessment	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GOP	120,000.00		120,000.00	LFPS 2024
5-02-02-010	Skills Development and Capability Building	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	500,000.00	500,000.00		MOOE 2024
	MOBILE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	Mobile (RIM-PAIS)	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	18,000.00	18,000.00		MOOE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Mobile (RIM)	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	36,000.00	36,000.00		MOOE 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repairs & maintenance of furniture, fixture and office equipment	RO-PAIO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	50,000.00		50,000.00	LFPS 2024
	COA									0.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	RO-COA	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	5,900.00	5,900.00		MOOE 2024
	COMMON ELECTRICAL SUPPLIES	RO-COA	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	60,000.00		60,000.00	Capital Outlay 2024
	Common ICT Equipment	RO-COA	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	118,100.00	118,100.00		
	Common ICT Equipment	RO-COA	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	110,000.00		110,000.00	Capital Outlay 2024
	COMMON JANITORIAL SUPPLIES	RO-COA	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	22,800.00	22,800.00		MOOE 2024
	Computer Equipment And Accessories	RO-COA	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	52,417.00	52,417.00		MOOE 2024
	Office Equipment and Accessories	RO-COA	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	110,520.00	110,520.00		MOOE 2024
	Paper Materials And Products	RO-COA	NO	Shopping					Corporate Budget	31,440.00	31,440.00		MOOE 2024
	LANDLINE (COMMUNICATION) EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Bill	RO-COA	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	100,000.00	100,000.00		MOOE 2024
	Aklan-Capiz IMO									0.00			
PART I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	18,301.92	18,301.92		501 COB 2024
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	19,158.88	19,158.88		501 COB 2024
	BATTERIES AND CELLS AND ACCESSORIES	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	3,560.96	3,560.96		501 COB 2024
	CLEANING EQUIPMENT AND SUPPLIES	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	12,607.28	12,607.28		501 COB 2024
	COLOR COMPOUND AND DIPERSIONS	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,528.80	1,528.80		501 COB 2024
	FACE MASK	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	7,800.00	7,800.00		501 COB 2024
	FILMS	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	256.88	256.88		501 COB 2024
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	30,790.24	30,790.24		501 COB 2024
	MANUFACTURING COMPONENTS AND SUPPLIES	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	10,604.66	10,604.66		501 COB 2024
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	21,197.59	21,197.59		501 COB 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	91,828.88	91,828.88		501 COB 2024
	PERFUMES OR COLOGNES OR FRAGRANCES	Aklan-Capiz IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,747.20	1,747.20		501 COB 2024
PART II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	2,160.00	2,160.00		501 COB 2024
	*Other Categories	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	553,895.80		553,895.80	501 LFPS 2024
	COMMON ELECTRICAL SUPPLIES	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	23,475.00	23,475.00		501 COB 2024
	COMMON ELECTRICAL SUPPLIES	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	6,480.00		6,480.00	501 LFPS 2024
	Common ICT Equipment	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	31,161.52	31,161.52		501 COB 2024
	Common ICT Equipment	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	2,865,000.00		2,865,000.00	COB Capital Outlay 2024
	Common ICT Equipment	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	2,004,098.20		2,004,098.20	501 LFPS 2024
	COMMON JANITORIAL SUPPLIES	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	59,340.00	59,340.00		501 COB 2024
	COMMON JANITORIAL SUPPLIES	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	87,906.40		87,906.40	501 LFPS 2024
	OFFICE SUPPLIES	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	473,935.00	473,935.00		501 COB 2024
	OFFICE SUPPLIES	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,003,900.60		1,003,900.60	501 LFPS 2024
	Computer Software (Intangible Assets)	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	320,000.00		320,000.00	COB Capital Outlay 2024
	CONSUMABLES	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	507,200.00	507,200.00		501 COB 2024
	CONSUMABLES	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	229,430.00		229,430.00	501 LFPS 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Equipment	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	8,580.00	8,580.00		501 COB 2024
	Common Office Equipment	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	67,146.80		67,146.80	501 LFPS 2024
	Office Equipment and Accessories	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	9,615.42	9,615.42		501 COB 2024
	Paper Materials And Products	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	87,961.00	87,961.00		501 COB 2024
	Paper Materials And Products	Aklan-Capiz IMO	NO	Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	176,820.00		176,820.00	501 LFPS 2024
	TRAINING EXPENSES												
5-02-02-010	Gender and Development Training	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	76,555.02	76,555.02		501 COB 2024
5-02-02-010	Trainings and Seminars Expenses	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	216,169.00	216,169.00		501 COB 2024
5-02-02-010	Trainings and Seminars Expenses for Engineering Unit	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	440,000.00		440,000.00	501 LFPS 2024
5-02-02-010	Trainings and Seminars Expenses for Engineering Unit	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	400,000.00		400,000.00	501 LFPS 2024
1-06-04-010	Aklan RIS (Banga) - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	234,000.00		234,000.00	501 LFPS 2024 (IMTSS)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Panakuyan RIS - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	621,000.00		621,000.00	501 LFPS 2024 (IMTSS)
1-06-04-010	Aklan RIS (Kalibo) - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	234,000.00		234,000.00	501 LFPS 2024 (IMTSS)
1-06-04-010	Aklan RIS (Lezo) - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	175,500.00		175,500.00	501 LFPS 2024 (IMTSS)
1-06-04-010	Aklan RIS (Makato) - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	175,500.00		175,500.00	501 LFPS 2024 (IMTSS)
1-06-04-010	Aklan RIS (New Washington) - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	175,500.00		175,500.00	501 LFPS 2024 (IMTSS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Aklan RIS (Numancia) - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	175,500.00		175,500.00	501 LFPS 2024 (IMTSS)
1-06-04-010	Mambusao RIS (Mambusao) - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	247,500.00		247,500.00	501 LFPS 2024 (IMTSS)
1-06-04-010	Mambusao RIS (Sigma) - Record Management in the Context of IA Functionality Survey, Skills Enhancement for IA Committees Regarding their Functions Anchored to O&M and IA functionality.	Aklan-Capiz IMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	247,500.00		247,500.00	501 LFPS 2024 (IMTSS)
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Traveling Expenses including airline tickets	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	119,373.71	119,373.71		501 COB 2024
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)												
5-02-03-020	Accountable Forms	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	22,539.20	22,539.20		501 COB 2024
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
5-02-03-070	Purchase of Vitamins & Medicines (Covid Related Expenses)	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	0.00			501 COB 2024
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Medical and Laboratory Supplies (Covid Related Expenses)	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	0.00			501 COB 2024
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	Diesel, Gasoline, Oil & Lubricants	Aklan-Capiz IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,166,021.68	1,166,021.68		501 COB 2024
	WATER (UTILITY) EXPENSE												
5-02-04-010	Water Consumption	Aklan-Capiz IMO	NO	Direct Contracting	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	225,806.10	225,806.10		501 COB 2024
	ELECTRICITY (UTILITY) EXPENSE												
5-02-04-020	Electricity Consumption	Aklan-Capiz IMO	NO	Direct Contracting	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,818,222.84	1,818,222.84		501 COB 2024
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
5-02-05-010	Postage and Deliveries	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	13,454.31	13,454.31		501 COB 2024
	MOBILE (COMMUNICATION) EXPENSES												
5-02-05-020	Telephone and Mobile Expenses	Aklan-Capiz IMO	NO	Direct Contracting	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	438,654.87	438,654.87		501 COB 2024
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	Internet Subscriptions	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	299,680.00	299,680.00		501 COB 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
5-02-05-040	Cable Subscription	Aklan-Capiz IMO	NO	Direct Contracting	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	3,288.16	3,288.16		501 COB 2024
	LEGAL SERVICES												
5-02-11-010	Legal Services	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	0.00			501 COB 2024
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Auditing Services	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	0.00			
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-040	Repair and Maintenance of Building and Other Structures	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	2/1/24	2/1/24	Corporate Budget	966,257.09	966,257.09		501 COB 2024
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repair and Maintenance of Machineries and Equipment	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	149,947.61	149,947.61		501 COB 2024
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair and Maintenance of Transportation Equipment	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	1,746,860.25	1,746,860.25		501 COB 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repair and Maintenance of Furniture and Fixtures	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	81,273.28	81,273.28		501 COB 2024
	ADVERTISING EXPENSE												
5-02-99-010	TV/Radio/News paper including BAC Ads	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	6,670.17	6,670.17		501 COB 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING AND BINDING EXPENSE												
5-02-99-020	Printing and Binding Expenses	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	156,802.92	156,802.92		501 COB 2024
	REPRESENTATION EXPENSES												
5-02-99-070	Representation Expenses	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	240,000.00	240,000.00		501 COB 2024
	SUBSCRIPTION EXPENSES												
5-02-99-070	Subscription Expenses	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	18,656.72	18,656.72		501 COB 2024
	OTHER MOOE												
5-02-99-990	Annual Physical Examination	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	67,363.86	67,363.86		501 COB 2024
5-02-99-990	Purchase of Vitamins, Medicines and Medical Supplies for Covid Related Expenses	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	365,672.51	365,672.51		501 COB 2024
5-02-99-990	Land Titling (Aklan-Capiz)	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	750,392.89		750,392.89	COB Capital Outlay 2024
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and Snacks / Catering Services for Engineering Unit	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	950,000.00		950,000.00	501 LFPS 2024
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99-990-6	Sports, Athletics, Anniversary and Cultural	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	216,895.42	216,895.42		501 COB 2024
	INFRASTRUCTURE/CIVIL WORKS												

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1-06-04-010	AKLAN RIS (Banga) - Proposed Automation of intake Gate and Sluiceway GateAutomation of Steel Gates, Repair of Bank Protection at down stream area of Dam	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	2/1/24	2/1/24	Corporate Budget	21,657,000.00		21,657,000.00	501 LFPS 2024 (Calamity NIS)
1-06-04-010	PANAKUYAN RIS (Ibajay) - Automation of Steel Gates, Repair of Dam, replacement of steelgrating at intake gate and construction of slope Protection	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	3/1/24	3/1/24	GoP	34,272,500.00		34,272,500.00	501 LFPS 2024 (Calamity NIS)
1-06-04-010	Mambusao RIS (Mambusao) - Proposed Automation of intake Gate and Sluiceway Gates	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	3/1/24	3/1/24	GoP	21,657,000.00		21,657,000.00	501 LFPS 2024 (Calamity NIS)
1-06-04-010	Dumga One PIP - Proposed 1 unit solar powered pump w/ Canal	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	5,781,000.00		5,781,000.00	501 LFPS 2024 (EGPIP Solar)
1-06-04-010	Banay-Banay PIP - Proposed 1 unit solar powered pump w/ Canal	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	5,811,000.00		5,811,000.00	501 LFPS 2024 (EGPIP Solar)
1-06-04-010	Dangcalan PIP - Proposed 1 unit solar powered pump w/ Canal	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	5,811,000.00		5,811,000.00	501 LFPS 2024 (EGPIP Solar)
1-06-04-010	Manhanip PIP - Proposed 1 unit solar powered pump w/ Canal	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	5,811,000.00		5,811,000.00	501 LFPS 2024 (EGPIP Solar)
1-06-04-010	Pudiot PIP - Proposed 1 unit solar powered pump w/ Canal	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	5,811,000.00		5,811,000.00	501 LFPS 2024 (EGPIP Solar)
1-06-04-010	Tagas PIS - Proposed 1 unit solar powered pump w/ Canal	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	5,811,000.00		5,811,000.00	501 LFPS 2024 (EGPIP Solar)
1-06-04-010	Sitio Kadunglaan SPIP - Installation of 1 unit solar powered pumps and irrigation canals	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	5,811,000.00		5,811,000.00	501 LFPS 2024 (EGPIP Solar)
1-06-04-010	Sto. Niño SPIP - Installation of 2 units solar powered pumps and irrigation canals	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	12,247,450.00		12,247,450.00	501 LFPS 2024 (EGPIP Solar)
1-06-04-010	Sitio Bangon SPIP - Installation of 1 unit solar power pump and Irrigation canal	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	5,811,000.00		5,811,000.00	501 LFPS 2024 (EGPIP Solar)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Panay River Basin Integrated Development Project (PRBIDP) - Construction of 1 Staff house, 8 Bay Garage, Supply, delivery & installation of furnitures & appliances (Office Bldg. PM's Quarter & dormitory), Supply, delivery and Istallation of Glass doors for Office Building, Window Grills for PM's Quarter, Provision of shallow tube well and Entrance Gate, and Tile Works for Guardhouse & Office Building	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	2/1/24	2/1/24	GoP	37,961,000.00		37,961,000.00	501 LFPS 2024 (Line Project)
1-06-04-010	Buruanga-Habana CIS - Repair of Dam, Washed-out Siphon	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	3,948,000.00		3,948,000.00	501 LFPS 2024 (Repair CIS)
1-06-04-010	Pang-itan CIS - Repair of Siphon, Construction of Closed Conduit and Bench Flume	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	9,685,000.00		9,685,000.00	501 LFPS 2024 (Repair CIS)
1-06-04-010	Tangalan CIS - Construction and repair of Bank Protection	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	2/1/24	2/1/24	GoP	6,909,000.00		6,909,000.00	501 LFPS 2024 (Repair CIS)
1-06-04-010	San Julian SRIS - Repair and Rehabilitation of Diversion Dam	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	2/1/24	2/1/24	GoP	4,935,000.00		4,935,000.00	501 LFPS 2024 (Repair CIS)
1-06-04-010	Aklan RIS (Banga) - Concreting of Lateral Canals	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	4,467,500.00		4,467,500.00	501 LFPS 2024 (Repair NIS)
1-06-04-010	Aklan RIS (Kalibo) - Construction/Improvement of Irrigation (re-routing) Canal surrounding Kalibo International Airport	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	9,685,000.00		9,685,000.00	501 LFPS 2024 (Repair NIS)
1-06-04-010	Aklan RIS (Lezo) - Repair and Concreting of Main Canals and Backfill Works	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	9,685,000.00		9,685,000.00	501 LFPS 2024 (Repair NIS)
1-06-04-010	Aklan RIS (Makato) - Minor Repair of Elevated Bench Flume Concreting of Main Canals and Backfill Works	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	14,527,500.00		14,527,500.00	501 LFPS 2024 (Repair NIS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Aklan RIS (New Washington) - Concreting of Lateral Canals	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	3,574,000.00		3,574,000.00	501 LFPS 2024 (Repair NIS)
1-06-04-010	Mambusao RIS (Sigma) - Construction of Bench Flume and Canal Structures	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	7,651,040.50		7,651,040.50	501 LFPS 2024 (Repair NIS)
1-06-04-010	San Roque PCIS - Repair and Rehabilitation of Pumping Station, Canal and Canal Structures.	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	2/1/24	2/1/24	GoP	3,874,000.00		3,874,000.00	501 LFPS 2024 (Repair PIS)
1-06-04-010	Ilas CIS - Restoration of washed-out Canals and Canal Structure.	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	2,233,750.00		2,233,750.00	501 LFPS 2024 (Repair CIS)
1-06-04-010	Maayon CIS - Restoration of Bench flume and Canal structures	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	14,313,150.00		14,313,150.00	501 LFPS 2024 (Repair CIS)
1-06-04-010	Aklan RIS - Concreting of service Roads	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	3,574,000.00		3,574,000.00	501 LFPS 2024 (Service Roads NIS)
1-06-04-010	Lucero CIP - Construction of Check Dam and Irrigation Facilities	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	14,527,500.00		14,527,500.00	501 LFPS 2024 (SIP)
1-06-04-010	Milan PCIP - Construction of Pumping Station and Irrigation Facilities	Aklan-Capiz IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GoP	14,527,500.00		14,527,500.00	501 LFPS 2024 (SIP)
1-06-04-010	Bayuyan SRIP - Construction of Reservoir Dam and its Appurtenant Structures	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	2/1/24	2/1/24	GoP	29,672,000.00		29,672,000.00	501 LFPS 2024 (SRIP)
1-06-04-010	Antipolo SRIP - Pre FS	Aklan-Capiz IMO	NO	Competitive Bidding	1/1/24	1/1/24	2/1/24	2/1/24	GoP	900,000.00		900,000.00	501 LFPS 2024 (FS)
	MACHINERY AND EQUIPMENT												
1-06-08-030	Acquisition of Machinery and Equipment	Aklan-Capiz IMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	Corporate Budget	537,273.04		537,273.04	COB Capital Outlay 2024
	Iloilo-Guimaras IMO									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	OFFICE SUPPLIES	IGIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	5,000.00	5,000.00	0.00	COB MOOE REGULAR CY 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (NOTE: PLEASE INDICATE PRICE OF ITEMS)									0.00			
	OFFICE SUPPLIES	IGIMO	NO	Shopping	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	1,473,519.09	1,473,519.09	0.00	COB MOOE REGULAR CY 2024
	OTHER SUPPLIES	IGIMO	NO	Shopping	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	21,251,853.90	0.00	21,251,853.90	INFRA CY 2024
	OTHER MOOE									0.00			
5-02-03-080	ACCOUNTABLE FORMS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	17,851.05	17,851.05	0.00	COB MOOE REGULAR CY 2024
5-02-03-080	GENDER AND DEVELOPMENT	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	117,894.74	117,894.74	0.00	COB MOOE REGULAR CY 2024
5-02-03-080	COVID RELATED EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	237,638.59	237,638.59	0.00	COB MOOE REGULAR CY 2024
5-02-03-080	FIDELITY BOND PREMIUMS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	261,817.46	261,817.46	0.00	COB MOOE REGULAR CY 2024
5-02-03-080	INSURANCE EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	451,511.21	451,511.21	0.00	COB MOOE REGULAR CY 2024
5-02-03-080	TAXES, DUTIES AND LICENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	252,412.85	252,412.85	0.00	COB MOOE REGULAR CY 2024
5-02-03-080	AUDITING SERVICES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	70,000.00	70,000.00	0.00	COB MOOE REGULAR CY 2024
5-02-03-080	DRUGS AND MEDICINES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	221,472.34	221,472.34	0.00	COB MOOE REGULAR CY 2024
	MISCELLANEOUS EXPENSES (BAC)	IGIMO	NO	NP-53.9 - Small Value Procurement				Jan2024-Dec2024	Corporate Budget	254,222.90	254,222.90	0.00	COB MOOE REGULAR CY 2024
	PRINTING AND BINDING EXPENSE												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	44,940.69	44,940.69	0.00	COB MOOE REGULAR CY 2024
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-99-990	ANNUAL PHYSICAL EXAMINATION	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	144,019.28	144,019.28	0.00	COB MOOE REGULAR CY 2024
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	ELECTRICITY	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	2,263,587.56	2,263,587.56	0.00	COB MOOE REGULAR CY 2024
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	GASOLINE, OILS AND LUBRICANTS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	1,665,758.95	1,665,758.95	0.00	COB MOOE REGULAR CY 2024
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	INTERNET EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	79,200.00	79,200.00	0.00	COB MOOE REGULAR CY 2024
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	TELEPHONE EXPENSES - LANDLINE	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	430,868.64	430,868.64	0.00	COB MOOE REGULAR CY 2024
	MOBILE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	TELEPHONE EXPENSES - MOBILE	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	79,800.00	79,800.00	0.00	COB MOOE REGULAR CY 2024
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	OTHER SUPPLIES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	966,613.03	966,613.03	0.00	COB MOOE REGULAR CY 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDABLE MACHINE AND EQUIPMENT EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	111,457.90	111,457.90	0.00	COB MOOE REGULAR CY 2024
	SEMI-EXPENDEBALE FURNITURE, FIXTURE AND BOOKS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	193,091.89	193,091.89	0.00	COB MOOE REGULAR CY 2024
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES									0.00			
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	493,224.39	493,224.39	0.00	COB MOOE REGULAR CY 2024
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
5-02-05-010	PRINTING AND BINDING EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	17,365.02	17,365.02	0.00	COB MOOE REGULAR CY 2024
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	BUILDING AND OTHER STRUCTURES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	6,933,860.91	6,933,860.91	0.00	COB MOOE REGULAR CY 2024
5-02-13-040	Implementation/Construction / Rehabilitation/Improvement of Government Facilities/Buildings and other Structures	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	0.00			COB Capital Outlay Regular CY 2024
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FURNITURES AND FIXTURES (IT)	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	307,393.61	307,393.61	0.00	COB MOOE REGULAR CY 2024
5-02-13-070	PURCHASED OF FURNITURES & FIXTURES AND BOOKS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	220,000.00	0.00	220,000.00	COB Capital Outlay Regular CY 2024
5-02-13-070	PURCHASED OF PHOTOCOPIER MACHINES, CAMERA, MULTI-MEDIA PROJECTOR	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	2,165,631.32	0.00	2,165,631.32	COB Capital Outlay Regular CY 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	MACHINERY AND EQUIPMENT	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	330,366.61	330,366.61	0.00	COB MOOE REGULAR CY 2024
	REPRESENTATION EXPENSES												
	REPRESENTATION EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	240,000.00	240,000.00	0.00	COB MOOE REGULAR CY 2024
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	TRANSPORTATION EQUIPMENT	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	348,480.03	348,480.03	0.00	COB MOOE REGULAR CY 2024
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERSARY	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	176,300.02	176,300.02	0.00	COB MOOE REGULAR CY 2024
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	SUBSCRIPTION EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	410,447.76	410,447.76	0.00	COB MOOE REGULAR CY 2024
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING / SEMINARS / WORKSHOPS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	694,880.00	694,880.00	0.00	COB MOOE REGULAR CY 2024
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	801,691.21	801,691.21	0.00	COB MOOE REGULAR CY 2024
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	WATER	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	N/A	Jan2024-Dec2024	Jan2024-Dec2024	Corporate Budget	92,424.54	92,424.54	0.00	COB MOOE REGULAR CY 2024
	INFRASTRUCTURE/CIVIL WORKS									0.00			

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1-06-04-010	Jalaur Proper RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	47,755,000.00		47,755,000.00	SUPPLY, DELIVERY, INSTALLATION AND AUTOMATION OF CONTROL INTAKE GATES @ MORO-BORO DAM, CONST. SURVEY, & SUPERVISION OF CIVIL WORKS
	DE									0.00			
1-06-04-010	ARIPDIP SWIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,000,000.00		2,000,000.00	Construction of Impounding Dam and its Canal Structure
	EGPIP-SOLAR									0.00			
1-06-04-010	Ugasan PIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	8,228,880.00		8,228,880.00	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR POWERED PUMP W/ COMPLETE ACCESSORIES, CONST. SURVEY, IDP & SUPERVISION OF CIVIL WORKS
1-06-04-010	Bulabog PIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR POWERED PUMP W/ COMPLETE ACCESSORIES, CONST. SURVEY, IDP & SUPERVISION OF CIVIL WORKS
1-06-04-010	Sitio Nagbangi PIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR POWERED PUMP W/ COMPLETE ACCESSORIES, CONST. SURVEY, IDP & SUPERVISION OF CIVIL WORKS
1-06-04-010	Bagacay PIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR POWERED PUMP W/ COMPLETE ACCESSORIES, CONST. SURVEY, IDP & SUPERVISION OF CIVIL WORKS
1-06-04-010	San Dionisio PIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR POWERED PUMP W/ COMPLETE ACCESSORIES, CONST. SURVEY, IDP & SUPERVISION OF CIVIL WORKS
	IMTSS									0.00			

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1-06-04-010	Barotac Viejo RIS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	500,000.00		500,000.00	IA CAPABILITY BUILDING AND TRAININGS
1-06-04-010	Jalaur Extension RIS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	795,000.00		795,000.00	IA CAPABILITY BUILDING AND TRAININGS
1-06-04-010	Suague RIS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	627,000.00		627,000.00	IA CAPABILITY BUILDING AND TRAININGS
1-06-04-010	Jalaur Proper RIS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,666,000.00		1,666,000.00	IA CAPABILITY BUILDING AND TRAININGS
1-06-04-010	Aganan RIS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	500,000.00		500,000.00	IA CAPABILITY BUILDING AND TRAININGS
1-06-04-010	Sta. Barbara RIS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	633,000.00		633,000.00	IA CAPABILITY BUILDING AND TRAININGS
1-06-04-010	Sibalom RIS	IGIMO	NO	NP-53.9 - Small Value Procurement	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	550,000.00		550,000.00	IA CAPABILITY BUILDING AND TRAININGS
	REPAIR-CIS									0.00			
1-06-04-010	Paglamatan CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,805,300.00		2,805,300.00	Construction of Check Structure, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Ginomoy CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Intake Structure and Canal, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Mambawe CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Spillway and canal structure, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Balasan CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,805,300.00		2,805,300.00	Repair of Canal and steel gates , Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Managopaya CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Canal Structure, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Santiago CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Dam and Canal Const. Survey, IDP & Supervision of Civil Works

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Bolo SWIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	Repair of Gates and impounding dam, Installation of PVC Pipes, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Batinganay CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Intake Structure and Slope Protection, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Igbaras CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Construction of Canal and Repair of Dam Steel Gates, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Tigbanaba CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,463,988.50		2,463,988.50	Repair of Canal, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Aguingay CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,805,300.00		2,805,300.00	Construction of Canal, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Bayag Sur CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,805,300.00		2,805,300.00	Repair of Canal and structures Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Tina-an Buga CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,805,300.00		2,805,300.00	Construction of Dam Slope Protection, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Igpandan Cawayanan CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Construction of Canal, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Jelicuon CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Canal and structures Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Antalon CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,805,300.00		2,805,300.00	Repair of Intake Structure and Canal, Const. Survey, IDP & Supervision of Civil Works
	REPAIR-NIS									0.00			
1-06-04-010	Jalaur Extension RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	32,728,500.00		32,728,500.00	Rehabilitation Of Canal, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Jalaur Extension RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	14,026,500.00		14,026,500.00	Rehabilitation Of Canal, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Sibalom RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	23,377,500.00		23,377,500.00	Repair Of Dam Downstream Protection, Const. Survey, IDP & Supervision Of Civil Works
1-06-04-010	Suague RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	9,351,000.00		9,351,000.00	Rehabilitation Of Canal, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Aganan RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	6,545,700.00		6,545,700.00	Rehabilitation Of Canal, Const. Survey, Idp & Supervision Of Civil Works

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Jalaur Proper RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	14,026,500.00		14,026,500.00	Rehabilitation Of Canal, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Aganan RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	4,675,500.00		4,675,500.00	For Repair of Dam Sluice Gate Housing, Dam Upstream, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Sta. Barbara RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	5,610,600.00		5,610,600.00	Construction Of Canal, Const. Survey, Idp & Supervision Of Civil Works
	REPAIR-PIS									0.00			
1-06-04-010	Catiringan PIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Pump Sump and Canal, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Tabiak CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Diversion and Canal, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Isian Norte CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	935,100.00		935,100.00	Installation of Pipes, Const. Survey, IDP & Supervision Of Civil Works
1-06-04-010	Taro-Isauan CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Installation of PVC Pipes and Repair of Canal, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Igpaho CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of stilling pool and supply, deliver and installation of PVC distribution pipes Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Lanag Norte CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	1,870,200.00		1,870,200.00	Repair of Diversion and Canal, Const. Survey, Idp & Supervision Of Civil Works
	RESTO-CIS									0.00			
1-06-04-010	Navalas CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	5,610,600.00		5,610,600.00	Repair of Canal, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Bitaoyan CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	4,675,500.00		4,675,500.00	Repair of Diversion ang Canal , Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Bagay CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	5,610,600.00		5,610,600.00	Repair of Intake Structure and Canal, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Camansi CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	7,480,800.00		7,480,800.00	Supply, delivery and installtion of PVC Pipes, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Tumagboc CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	5,143,050.00		5,143,050.00	Repair of Diversion and Canal, Const. Survey, Idp & Supervision Of Civil Works

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1-06-04-010	Pitogo Cubay CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	8,415,900.00		8,415,900.00	Repair of Siphon and Canal Structures, Const. Survey, IDP & Supervision of Civil Works
1-06-04-010	Serruco CIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	5,610,600.00		5,610,600.00	Repair of Steel Gates and Canal Structures, Const. Survey, IDP & Supervision of Civil Works
	RESTO-NIS									0.00			
1-06-04-010	Barotac Viejo RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	63,586,800.00		63,586,800.00	Restoration Of Canal, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Sibalom RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	46,755,000.00		46,755,000.00	Construction Of Canal, Const. Survey, Idp & Supervision Of Civil Works
1-06-04-010	Sibalom RIS	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	21,507,300.00		21,507,300.00	Construction Of Canal, Const. Survey, Idp & Supervision Of Civil Works
	ServiceRoads-NIS									0.00			
1-06-04-010	Jalaur Extension RIS	IGIMO	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Nov 2024	GoP	2,387,750.00		2,387,750.00	Concreting Of Service Road, Const. Survey, And Supervision Of Civil Works
1-06-04-010	Barotac Viejo RIS	IGIMO	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Nov 2024	GoP	2,387,750.00		2,387,750.00	Concreting Of Service Road, Const. Survey, And Supervision Of Civil Works
1-06-04-010	Suague RIS	IGIMO	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Nov 2024	GoP	2,387,750.00		2,387,750.00	Concreting Of Service Road, Const. Survey, And Supervision Of Civil Works
1-06-04-010	Suague RIS	IGIMO	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Nov 2024	GoP	2,387,750.00		2,387,750.00	Concreting Of Service Road, Const. Survey, And Supervision Of Civil Works
1-06-04-010	Jalaur Proper RIS	IGIMO	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Nov 2024	GoP	1,910,200.00		1,910,200.00	Concreting Of Service Road, Const. Survey, And Supervision Of Civil Works
1-06-04-010	Aganan RIS	IGIMO	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Nov 2024	GoP	2,387,750.00		2,387,750.00	Concreting Of Service Road, Const. Survey, And Supervision Of Civil Works
1-06-04-010	Sta. Barbara RIS	IGIMO	YES	Competitive Bidding	Oct 2024	Oct 2024	Nov 2024	Nov 2024	GoP	2,387,750.00		2,387,750.00	Concreting Of Service Road, Const. Survey, And Supervision Of Civil Works
	SIP									0.00			
1-06-04-010	Luca CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	Installation of Pipes, Const. Survey, IDP & Supervision Of Civil Works
1-06-04-010	Caninguan CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	7,480,800.00		7,480,800.00	Construction of Check Dam and Canal, Const. Survey, IDP & Supervision Of Civil Works
1-06-04-010	Bagumbayan CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	Construction Of Canal, Const. Survey, IDP & Supervision Of Civil Works

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1-06-04-010	Cya-oy CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	2,805,300.00		2,805,300.00	Installation of Pipes, Const. Survey, IDP & Supervision Of Civil Works
1-06-04-010	Wayang CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	4,675,500.00		4,675,500.00	Construction Of Canal, Const. Survey, IDP & Supervision Of Civil Works
1-06-04-010	Yugang CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	5,610,600.00		5,610,600.00	Installation of Pipes, Const. Survey, IDP & Supervision Of Civil Works
1-06-04-010	Ginot-an CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	Construction Of Canal, Const. Survey, IDP & Supervision Of Civil Works
1-06-04-010	Aposaga CIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	3,740,400.00		3,740,400.00	Construction Of Canal, Const. Survey, IDP & Supervision Of Civil Works
	SRIP									0.00			
1-06-04-010	CABANO SRIP	IGIMO	NO	Competitive Bidding	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	Jan2024-Dec2024	GoP	235,000,000.00		235,000,000.00	RESERVOIR DAM AND ITS APPURTENANCE STRUCTURES
	Antique IMO												
	ADMINISTRATIVE DEPARTMENT/ANTIQUE IRRIGATION MANAGEMENT OFFICE												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Supplies	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	196,625.96	196,625.96		COB-MOOE
	Office Supplies & Equipment	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	902,847.76		902,847.76	GAA (IDP)
	Office Supplies & Equipment	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	764,000.00		764,000.00	GAA (Construction Survey)
	Office Supplies & Equipment	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	480,000.00		480,000.00	GAA (FSSM)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Machinery & Equipment	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	146,459.14	146,459.14		COB-MOOE
	Semi-Expendable Furniture & Fixture	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	548,986.75	548,986.75		COB-MOOE
	Intangible Assets	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,640,330.00		1,640,330.00	COB-MOOE (Capital Outlay)
	Other Supplies	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	34,551.39	34,551.39		COB-MOOE
	Office Equipment & Software	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,081,400.00		5,081,400.00	COB-MOOE (Capital Outlay)
	ACQUISITION OF FURNITURES FIXTURES &EQUIPMENT												
	Automatic Level	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	300,000.00		300,000.00	GAA (Construction Survey)
	Stadia Rod 5.0m	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	9,200.00		9,200.00	GAA (Construction Survey)
	Reeled Tape(Steel 50 mtrs.)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	8,000.00		8,000.00	GAA (Construction Survey)
	Reeled Tape (Fiber Glass 50 mtrs.)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	8,800.00		8,800.00	GAA (Construction Survey)
	Handheld Radio	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	44,000.00		44,000.00	GAA (Construction Survey)
	GPS	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	120,000.00		120,000.00	GAA (Construction Survey)
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												

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5-02-13-060	Aircon Belt	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Lining	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Electrical Repair	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	40,000.00	40,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Air Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	6,250.00	6,250.00		COB-MOOE (Refer Fund)
5-02-13-060	Alternator Socket	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	500.00	500.00		COB-MOOE (Refer Fund)
5-02-13-060	Battery 12V,13Plates	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	100,000.00	100,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Battery Lug	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	500.00	500.00		COB-MOOE (Refer Fund)
5-02-13-060	Battery Terminal	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,500.00	1,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Bearings	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Booster Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	25,000.00	25,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Fluic	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,000.00	1,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Hose	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Lining Front	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)

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5-02-13-060	Brake Lining Rear	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Master Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Master Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Pads	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	20,000.00	20,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Brake Shoe	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Caliper Brake Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,000.00	1,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Caliper Set	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,000.00	1,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Center Bearing	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Clutch Disc Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Clutch Lining	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Clutch Master Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Coolant	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Clutch Master Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Clutch Master Secondary Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Clutch Master Secondary Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Clutch Pressure Plate Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	15,000.00	15,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Cross Joint	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	17,500.00	17,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Engine Support	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Fan Belt	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,500.00	1,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Fan Belt with Teeth	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	4,000.00	4,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Fuel Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Fuel Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,000.00	2,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Idler	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	20,000.00	20,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Lift Spring Bushing	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Lower Ball Joint	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	7,500.00	7,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Oil Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Oil Filter C-101	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,000.00	1,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Oil Filter C-206	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,000.00	2,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Oil Filter C-306	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	3,000.00	3,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Oil Filter C-512	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,500.00	1,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Oil Filter DC-309	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,200.00	1,200.00		COB-MOOE (Refer Fund)
5-02-13-060	Oil Seal	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	750.00	750.00		COB-MOOE (Refer Fund)
5-02-13-060	Oil Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,000.00	2,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Oil Seal 38x24x11	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Power Steering Belt	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,000.00	1,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Radiator Hose	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Repair Kit Track Adjuster	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	4,000.00	4,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Rubber Cup	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,500.00	1,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Shock Absorber	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	45,000.00	45,000.00		COB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Side Mirror L/R	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Silicon Gasket 85G	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	500.00	500.00		COB-MOOE (Refer Fund)
5-02-13-060	Spindle Bearing (Outer)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Suspension Bushing	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Tie Rod End	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Tires Tubeless 235 x 75 R15	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	30,000.00	30,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Tire Tubeless 265 x 80 R18	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	80,000.00	80,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Tires w/ Flaps & Tube 7:00 x 15 R	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	30,000.00	30,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Tires 9:00 x 20 14 ply	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	125,000.00	125,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Tires Tubeless 225 x 75 R15	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	40,000.00	40,000.00		COB-MOOE (Refer Fund)
5-02-13-060	Transmission Support	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)
5-02-13-060	Upper Ball Joint	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,500.00	5,500.00		COB-MOOE (Refer Fund)
	TRAINING EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAC Seminars for BAC Members, TWGs & BAC Secretariat (BAC Expenses)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	258,389.35	258,389.35		COB-MOOE
	Staff Development Training	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	40,654.53	40,654.53		COB-MOOE
	Team Building	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	75,000.00	75,000.00		COB-MOOE
	ISO Training	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	50,000.00	50,000.00		COB-MOOE
	GAD Training	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	38,277.51	38,277.51		COB-MOOE
5-02-02-010	IA Assessment & Planning Workshop for NIS-CIS	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	50,000.00		50,000.00	GAA (IDP)
5-02-02-010	Review & Planning Workshop (NIA staff)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	45,000.00		45,000.00	GAA (IDP)
5-02-02-010	Review & Planning Workshop (IAs and NIA staff)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	45,000.00		45,000.00	GAA (IDP)
5-02-02-010	Year End Assessment & Planning Workshop	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	35,000.00		35,000.00	GAA (IDP)
5-02-02-010	IDS Monthly Meeting	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	10,000.00		10,000.00	GAA (IDP)
5-02-02-010	NIA-IA O&M Planning Conference	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	30,000.00		30,000.00	GAA (IDP)
5-02-02-010	NIA-IA Mid-Season O&M Planning Conference	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	20,000.00		20,000.00	GAA (IDP)
5-02-02-010	NIA-IA End season O&M Plannin Conference	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	20,000.00		20,000.00	GAA (IDP)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE/CIVIL WORKS												
1-06-04-010	Sibalom-San Jose Irrigation System, Sibalom-IMTSS (Trainings)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	1,000,000.00		1,000,000.00	GAA (IMTSS)
1-06-04-010	Carit-an CIS (Repair CIS), Culasi, Antique- Prop. Dam, Closed Conduit	Antique IMO	NO	Competitive Bidding	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	15,500,600.00		15,500,600.00	GAA (Civil Works)
1-06-04-010	Dao CIS (Repair CIS), Tobias Fornier, Ant.- Repair of Existing Closed conduit w/Bank Protection	Antique IMO	NO	Competitive Bidding	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	4,559,000.00		4,559,000.00	GAA (Civil Works)
1-06-04-010	Sibalom-San Jose Irrigation System (Repair NIS), Sibalom-Canal lining @1+540-1+640of MC, 0+380-0+550of Lat.A-1, Sta.0+000-0+600 of Lat.A-2	Antique IMO	NO	Competitive Bidding	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	16,412,400.00		16,412,400.00	GAA (Civil Works)
1-06-04-010	Laua-an CIS (Resto CIS), Laua-an- Modification of Existing Dam, Restoration of Benchflume & Closed Conduit	Antique IMO	NO	Competitive Bidding	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	5,014,900.00		5,014,900.00	GAA (Civil Works)
1-06-04-010	Sibalom-San Jose Irrigation System (Resto NIS), Hamtic- Prop. Benchflume @ Lat. A-4 Proper, Extension of Lat. A-2 to Augment to Lat. A-4	Antique IMO	NO	Competitive Bidding	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	36,472,000.00		36,472,000.00	GAA (Civil Works)
1-06-04-010	Sibalom-San Jose Irrigation System (Resto NIS), San Jose- Prop. Benchflume @ Lat D-2, Sta.1+906-2+206	Antique IMO	NO	Competitive Bidding	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	2,735,400.00		2,735,400.00	GAA (Civil Works)
1-06-04-010	Sibalom-San Jose Irrigation System (Service Road-NIS), Sibalom- Concreting of Lat. A Service Rd.	Antique IMO	NO	Competitive Bidding	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	5,470,800.00		5,470,800.00	GAA (Civil Works)
1-06-04-010	Flores CIP (SIP), Culasi- Proposed Siphon, Benchflume	Antique IMO	NO	Competitive Bidding	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	9,069,500.00		9,069,500.00	GAA (Civil Works)
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Aircon Belt	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)
	Air Cleaner, Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
	Air Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	6,250.00	6,250.00		COB-MOOE (Refer Fund)
	Airl Filter 9x6	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,000.00	2,000.00		COB-MOOE (Refer Fund)
	Aircon Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	3,000.00	3,000.00		COB-MOOE (Refer Fund)
	Alternator Socket	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	500.00	500.00		COB-MOOE (Refer Fund)
	Axel Shaft Oil Seal	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,000.00	2,000.00		COB-MOOE (Refer Fund)
	Battery 12V, 21 Plates	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	100,000.00	100,000.00		COB-MOOE (Refer Fund)
	Battery Lug	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	500.00	500.00		COB-MOOE (Refer Fund)
	Battery Terminal	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,500.00	1,500.00		COB-MOOE (Refer Fund)
	Bearings	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
	Boom Packing Seal Kit	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE (Refer Fund)
	Brake Booster Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	25,000.00	25,000.00		COB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake Cleaner	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	500.00	500.00		CCB-MOOE (Refer Fund)
	Brake Fluid	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,000.00	1,000.00		CCB-MOOE (Refer Fund)
	Brake Master Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		CCB-MOOE (Refer Fund)
	Brake Shoe	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Bucket Pin Bushing	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	20,000.00	20,000.00		CCB-MOOE (Refer Fund)
	Bucket Pin	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	30,000.00	30,000.00		CCB-MOOE (Refer Fund)
	Clutch Booster	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	30,000.00	30,000.00		CCB-MOOE (Refer Fund)
	Clutch Disc Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Clutch Lining	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Clutch Master Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		CCB-MOOE (Refer Fund)
	Coolant	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Clutch Master Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		CCB-MOOE (Refer Fund)
	Clutch Master Secondary Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		CCB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clutch Master Secondary Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		CCB-MOOE (Refer Fund)
	Clutch Pressure Plate Assembly	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	15,000.00	15,000.00		CCB-MOOE (Refer Fund)
	Cross Joint	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	17,500.00	17,500.00		CCB-MOOE (Refer Fund)
	Element Hydraulic EW145B	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	8,000.00	8,000.00		CCB-MOOE (Refer Fund)
	Engine support	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		CCB-MOOE (Refer Fund)
	Fan Belt	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,500.00	1,500.00		CCB-MOOE (Refer Fund)
	Fan Belt w/ Teeth	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	4,000.00	4,000.00		CCB-MOOE (Refer Fund)
	Filter Leakage EW-145B	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,500.00	10,500.00		CCB-MOOE (Refer Fund)
	Filter Hydraulic	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	4,000.00	4,000.00		CCB-MOOE (Refer Fund)
	Fuel Filter Insert	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Idler	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	20,000.00	20,000.00		CCB-MOOE (Refer Fund)
	King Pin Assembly Kit	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	30,000.00	30,000.00		CCB-MOOE (Refer Fund)
	Lift Spring Bushing	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		CCB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lower Ball Joint	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	7,500.00	7,500.00		CCB-MOOE (Refer Fund)
	Oil Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		CCB-MOOE (Refer Fund)
	Oil Filter 3831236	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,500.00	5,500.00		CCB-MOOE (Refer Fund)
	Oil Filter Spin On LG938	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Fuel Filter Insert 4110001948041	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		CCB-MOOE (Refer Fund)
	Filter Netting 29350010491	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	8,000.00	8,000.00		CCB-MOOE (Refer Fund)
	Fuel Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Oil Seal	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	7,500.00	7,500.00		CCB-MOOE (Refer Fund)
	Oil Filter	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,000.00	2,000.00		CCB-MOOE (Refer Fund)
	Oil Seal Differential	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	850.00	850.00		CCB-MOOE (Refer Fund)
	Primary Filter EWB	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	12,568.00	12,568.00		CCB-MOOE (Refer Fund)
	Radiator Hose	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		CCB-MOOE (Refer Fund)
	Repair Kit Track Adjuster	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	4,000.00	4,000.00		CCB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rubber Cup	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,500.00	1,500.00		CCB-MOOE (Refer Fund)
	Seal Kit Backhoe Swing Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	20,000.00	20,000.00		CCB-MOOE (Refer Fund)
	Seal Kit Loader Bucket Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	15,000.00	15,000.00		CCB-MOOE (Refer Fund)
	Seal Kit Loader Lift Cylinder	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	20,000.00	20,000.00		CCB-MOOE (Refer Fund)
	Serpentine Belt	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Shock Absorber	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	45,000.00	45,000.00		CCB-MOOE (Refer Fund)
	Side Mirror L/R	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		CCB-MOOE (Refer Fund)
	Silicon Gasket 85G	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	500.00	500.00		CCB-MOOE (Refer Fund)
	Spindle Bearing (Outer)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Suspension Bushing	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		CCB-MOOE (Refer Fund)
	Tie Rod End	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		CCB-MOOE (Refer Fund)
	Tires 9:00 x 20 14 ply Tractor Type	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	100,000.00	100,000.00		CCB-MOOE (Refer Fund)
	Tires 8.25 x 20	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	30,000.00	30,000.00		CCB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transmission Supoort	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,500.00	2,500.00		COB-MOOE (Refer Fund)
	Upper Ball Joint	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,500.00	5,500.00		COB-MOOE (Refer Fund)
	Various Spareparts for Light & Heavy Equipment	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	100,000.00	100,000.00		COB-MOOE (Refer Fund)
	Various Spareparts & Labor Materials for Light & Heavy Equipment	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	100,000.00	100,000.00		COB-MOOE (Refer Fund)
	Body Repair of various vehicles	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	120,000.00	120,000.00		COB-MOOE (Refer Fund)
	Element, Hydraulic EW145B	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,168.00	5,168.00		COB-MOOE (Refer Fund)
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	ATF	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	4,000.00	4,000.00		COB-MOOE (Refer Fund)
5-02-03-090	Brake Fluid	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	12,000.00	12,000.00		COB-MOOE (Refer Fund)
5-02-03-090	Engine Oil 15W/40	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	70,000.00	70,000.00		COB-MOOE (Refer Fund)
5-02-03-090	Super Transmission Oil 85W/140 Oil API GL-5/9990-1Z05J	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,700.00	2,700.00		COB-MOOE (Refer Fund)
5-02-03-090	Flushing Oil	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	3,500.00	3,500.00		COB-MOOE (Refer Fund)
5-02-03-090	Gear Oil #90	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	16,500.00	16,500.00		COB-MOOE (Refer Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Hydraulic Oil #10	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	80,000.00	80,000.00		COB-MOOE (Refer Fund)
	Hydraulic Oil #68	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	210,000.00	210,000.00		COB-MOOE (Refer Fund)
5-02-03-090	Motor Oil (Gasoline)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	3,200.00	3,200.00		COB-MOOE (Refer Fund)
5-02-03-090	Motor Oil Synthetic 5W/40	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	15,750.00	15,750.00		COB-MOOE (Refer Fund)
5-02-03-090	Ad Blue	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	6,000.00	6,000.00		COB-MOOE (Refer Fund)
5-02-03-090	Coolant	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,500.00	10,500.00		COB-MOOE (Refer Fund)
5-02-03-090	Grease	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	22,500.00	22,500.00		COB-MOOE (Refer Fund)
5-02-03-090	WD-40	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	2,800.00	2,800.00		COB-MOOE (Refer Fund)
5-02-03-090	Diesel 10,000Ltrs	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	788,942.41	788,942.41		COB-MOOE
5-02-03-090	Gasoline-1500 Ltrs	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	150,000.00	150,000.00		COB-MOOE
5-02-03-090	Diesel-19,000Ltrs	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	1,350,000.00		1,350,000.00	GAA (FSSM)
5-02-03-090	Gasoline-600 Ltrs	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	50,000.00		50,000.00	GAA (FSSM)
	ELECTRICITY (UTILITY) EXPENSE												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	Electricity	Antique IMO	NO	Direct Contracting	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,483,011.91	1,483,011.91		COB-MOOE
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99-990-6	Office Sports Uniform/Athletics/Anniversary	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	99,748.70	99,748.70		COB-MOOE
	ADVERTISING EXPENSE												
5-02-99-010	Printing and Publication	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,575.22	5,575.22		COB-MOOE
5-02-99-010	Advertising	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	1,667.54	1,667.54		COB-MOOE
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Repair of CPU	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE
5-02-13-990	Repair of Printer	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,000.00	10,000.00		COB-MOOE
5-02-13-990	Aircon Cleaning	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	20,000.00	20,000.00		COB-MOOE
5-02-13-990	Aircon Repair	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	5,000.00	5,000.00		COB-MOOE
5-02-13-990	Freon charging of Aircon	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	20,000.00	20,000.00		COB-MOOE
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Medical, Dental and Laboratory Supplies and Materials (Thermometer, Oximeter, Glucometer, Blood Pressure Monitor, Gauze Pad, Face scanner, Nebulizer Band Aid Betadine Wound Spray, Cotton Swab, EyeMo Drops, Plaster Traspore Tape)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	52,080.92	52,080.92		COB-MOOE
5-02-03-070	Medical,Dental and Laboratory (Vaccine for Flu and Pneumonia)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	130,000.00	130,000.00		COB-MOOE
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
5-02-03-080	Drug & Medicines (Vitamins)	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	56,227.72	56,227.72		COB-MOOE
5-02-03-080	Other Supplies (COVID Related Expense)	Antique IMO	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	144,023.39	144,023.39		COB-MOOE
	PROFESSIONAL												
	Legal Services	Antique IMO	NO	Direct Contracting	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	45,000.00	45,000.00		COB-MOOE
	Auditing Services	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	180,000.00	180,000.00		COB-MOOE
	Accountable Forms	Antique IMO	NO	Direct Contracting	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	27,047.04	27,047.04		COB-MOOE
	DISASTER RISK REDUCTION PROGRAM												
	WATER (UTILITY) EXPENSE												
5-02-04-010	Water	Antique IMO	NO		January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	216,057.37	216,057.37		COB-MOOE
	OTHER MOOE												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Annual Physical Examination	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	60,395.16	60,395.16		COB-MOOE
5-02-99-990	Taxes,Duties and License (LTO Registration of various vehicles)	Antique IMO	NO	Np-53.5 Agency-to-Agency	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	27,552.11	27,552.11		COB-MOOE
5-02-99-990	Fidelity Bond Premiums	Antique IMO	NO	Np-53.5 Agency-to-Agency	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	54,849.27	54,849.27		COB-MOOE
5-02-99-990	Insurance-Office Buildings	Antique IMO	NO	Np-53.5 Agency-to-Agency	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	26,256.49	26,256.49		COB-MOOE
5-02-99-990	Insurance-GSIS Various Vehicles	Antique IMO	NO	Np-53.5 Agency-to-Agency	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	50,000.00	50,000.00		COB-MOOE
	BUILDING & OTHER STRUCTURE												
	Building &Other Structure	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	115,950.85	115,950.85		COB-MOOE
	TRANSPORTATION EQUIPMENT												
1-06-06-010	Transportation Equipment	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	108,000.01	108,000.01		COB-MOOE
	MACHINERIES AND EQUIPMENT												
	Machineries and Equipment (Heavy Equipment)	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	71,316.01	71,316.01		COB-MOOE
	FURNITURES & FIXTURES												
	Furnitures & Fixtures	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	18,060.73	18,060.73		COB-MOOE
	MEALS AND SNACKS												
	Meals and Snacks	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	240,000.00	240,000.00		COB-MOOE
	LANDLINE (COMMUNICATION) EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone-Landline & Mobile	Antique IMO	NO	Direct Contracting	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	94,813.91	94,813.91		COB-MOOE
5-02-05-020	Postage and Deliveries	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	10,763.44	10,763.44		COB-MOOE
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
5-02-05-040	Cable	Antique IMO	NO	Direct Contracting	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	3,487.45	3,487.45		COB-MOOE
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses of various expenses	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	248,281.43	248,281.43		COB-MOOE
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	Internet	Antique IMO	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	Corporate Budget	90,000.00	90,000.00		COB-MOOE
	Negros Occidental IMO												
A	AVAILABLE AT PROCUREMENT SERVICE STORES	NOIMO	NO	NP-53.5 Agency-to-Agency	January - December 2024	January - December 2024			Corporate Budget	928,389.55	928,389.55		
B	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	NOIMO	NO	Shopping	January - December 2024	January - December 2024			Corporate Budget	490,810.09	490,810.09		
C	ACCOUNTABLE FORMS/MEDICAL/DENTAL/DRUGS & MEDICINES												
	1. Accountable Forms	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	14,425.09	14,425.09		
	2. Drugs and Medicines	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	6,247.55	6,247.55		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Medical, Dental and Laboratory Supplies	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	10,924.86	10,924.86		
D	GASOLINE, OIL & LUBRICANTS												
	1 Gasoline, Oil and Lubricants	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	1,045,516.75	1,045,516.75		
E	UTILITY EXPENSES												
	1. Electricity	NOIMO	NO	Direct Contracting	January - December 2024	January - December 2024			Corporate Budget	1,912,410.85	1,912,410.85		
	2. Water	NOIMO	NO	Direct Contracting	January - December 2024	January - December 2024			Corporate Budget	151,696.04	151,696.04		
F	COMMUNICATION EXPENSES												
	1 Postage and Deliveries	NOIMO	NO	Direct Contracting	January - December 2024	January - December 2024			Corporate Budget	21,526.89	21,526.89		
	2. Telephone Expenses - Mobile	NOIMO	NO	Direct Contracting	January - December 2024	January - December 2024			Corporate Budget	34,800.00	34,800.00		
	3. Internet Expenses (including cable)	NOIMO	NO	Direct Contracting	January - December 2024	January - December 2024			Corporate Budget	210,000.00	210,000.00		
G	REPRESENTATION EXPENSES	NOIMO	NO						Corporate Budget	240,000.00	240,000.00		
H	ADVERTISING EXPENSES	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	37,206.48	37,206.48		
I.	TAXES INSURANCE PREMIUMS AND OTHER FEES												
	1 Taxes, Duties and Licenses	NOIMO	NO	NP-53.5 Agency-to-Agency	January - December 2024	January - December 2024			Corporate Budget	3,032,858.91	3,032,858.91		
	2. Fidelity Bond Premiums	NOIMO	NO	NP-53.5 Agency-to-Agency	January - December 2024	January - December 2024			Corporate Budget	79,301.78	79,301.78		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Insurance Expenses	NOIMO	NO	NP-53.5 Agency-to-Agency	January - December 2024	January - December 2024			Corporate Budget	182,727.61	182,727.61		
J.	GAD/SPORTS ATHLETIC/ANNIVERSARY/OTHER MOOE												
	1. Annual Physical Examination	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	81,301.20	81,301.20		
	2. Gender and Development and other activities	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	497,607.66	497,607.66		
	3. Sports/Athletic/Anniversary	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	150,782.91	150,782.91		
	5. Miscellaneous Expense including BAC	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	776,987.75	776,987.75		
	6. COVID - related expenses	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	135,814.06	135,814.06		
K.	TRAVEL EXPENSES												
	1. Travelling Expenses	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	417,112.80	417,112.80		
L	TRAINING AND SCHOLARSHIP EXPENSES	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	171,199.59	171,199.59		
M	REPAIRS & MAINTENANCE												
	1. Buildings and other structures	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	347,122.06	347,122.06		
	2. Machineries and Equipment	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	443,981.23	443,981.23		
	3. Transportation Equipment	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	217,762.58	217,762.58		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Furniture and Fixtures	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	27,217.52	27,217.52		
N	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES/FURNITURE, FIXTURE AND BOOKS												
	1. Semi-Expendable Machinery and Equipment Expenses	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	557,991.68	557,991.68		
	2. Semi-Expendable Furniture, Fixture and Books	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	5,480.56	5,480.56		
O	CAPITAL OUTLAY												
	1. Intangible Assets - includes Computer Software	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			GoP	2,999,575.09		2,999,575.09	
	2. Implementation/Construction/Rehabilitation/Improvement of Government	NOIMO	NO	Competitive Bidding	January - December 2024	January - December 2024			GoP	9,311,812.00		9,311,812.00	
P	TRAININGS/SEMINAR/IMTSS												
	1. Bago RIS IMTSS	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			GoP	1,600,000.00		1,600,000.00	
	2. Pangipian RIS IMTSS	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			GoP	795,000.00		795,000.00	
Q	PROFESSIONAL SERVICES												
	1. Legal Services	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	135,000.00	135,000.00		
	2. Auditing Services	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	202,576.32	202,576.32		
R	PRINTING & PUBLICATION EXPENSE	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	37,911.46	37,911.46		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S	RENT/LEASE EXPENSE	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	45,000.00	45,000.00		
T	SUBSCRIPTION EXPENSES	NOIMO	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024			Corporate Budget	70,895.52	70,895.52		
U	INFRASTRUCTURE PROJECT												
	U.1 EGPIP-SOLAR												
	Guiljungan PIP	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	11,800,000.00		11,800,000.00	
	U.2 RESTO-NIS												
	Bago RIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	15,104,000.00		15,104,000.00	
	U.3 CLIMATE CHANGE (NIS)												
	Bago RIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,832,000.00		2,832,000.00	
	Pangiplan RIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,832,000.00		2,832,000.00	
	U.4 FSDE												
	Himoga-an SRIP	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,888,000.00		1,888,000.00	
	Cadiz IP	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,888,000.00		1,888,000.00	
	U.5 REPAIR-CIS												
	Maaslud CIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,321,600.00		1,321,600.00	
	Caningay CIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	7,552,000.00		7,552,000.00	
	Molobolo CIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	566,400.00		566,400.00	
	VF Gustilo CIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,888,000.00		1,888,000.00	
	Kudyawan CIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,888,000.00		1,888,000.00	
	Culipapa CIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,888,000.00		1,888,000.00	
	Magballo-Balicotoc-Canlamay IIS (ISAM)	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,888,000.00		1,888,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Magballo-Balicotoc-Canlamay IIS (Magballo New)	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,888,000.00		1,888,000.00	
	Magballo-Balicotoc-Canlamay IIS (Binalawan SRIS)	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,888,000.00		1,888,000.00	
	San Pablo CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,832,000.00		2,832,000.00	
	Initihan CIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	944,000.00		944,000.00	
	Canhambog CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	4,720,000.00		4,720,000.00	
	Lim-ao CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,888,000.00		1,888,000.00	
	U.6 REPAIR-NIS	NOIMO	NO	Competitive Bidding									
	Pangiplan RIS	NOIMO	Yes	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	9,912,000.00		9,912,000.00	
	U.7 RESTO-CIS												
	Calunugan CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	944,000.00		944,000.00	
	Ekogan Gamay CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	4,720,000.00		4,720,000.00	
	Tapi-Ilang-Ilang CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,832,000.00		2,832,000.00	
	Talacagay CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	3,398,400.00		3,398,400.00	
	Sagumayon CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	5,664,000.00		5,664,000.00	
	Natuyay CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	7,552,000.00		7,552,000.00	
	Hda. Mimi-Ilian CIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	4,720,000.00		4,720,000.00	
	U.8 SERVICE ROAD (NIS)												
	Bago RIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	4,720,000.00		4,720,000.00	
	Pangiplan RIS	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,832,000.00		2,832,000.00	
	U.9 SIP												
	Palala Daku CIP	NOIMO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	18,880,000.00		18,880,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JRMP II									0.00			
	ANNUAL PROCUREMENT PLAN FY 2024 CONSOLIDATED									0.00			
	Solvents	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	70,928.40	68,720.00	2,208.40	Fund 501 / 102
	Films	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	6,247.00	5,600.00	647.00	Fund 501 / 102
	Batteries and Cell and Accessories	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	11,193.60	2,116.80	9,076.80	Fund 501 / 102
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	3,014,543.00	0.00	3,014,543.00	Fund 501 / 102
	Common Office Suplies	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	1,807,330.86	1,412,391.20	394,939.66	Fund 501 / 102
	Paper Materials and Products	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	2,224,548.67	1,822,040.00	402,508.67	Fund 501 / 102
	Common Office Equipment	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	8,350.00	8,350.00	0.00	Fund 501 / 102
	Common Janitorial Supplies	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	597,438.00	597,438.00	0.00	Fund 501 / 102
	Consumables	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	4,993,521.16	4,401,003.00	592,518.16	Fund 501 / 102
	SPARE PARTS, FUELS AND LUBRICANTS									0.00			
	14 UNITS 4X4 PICK-UP	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	13,426,917.12		13,426,917.12	Fund 501 / 102
	6 UNITS UTILITY VAN	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	928,981.80		928,981.80	Fund 501 / 102
	1 UNIT NISSAN NAVARA	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	360,489.30		360,489.30	Fund 501 / 102

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	40 UNITS MOTORCYCLE	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	1,136,415.00		1,136,415.00	Fund 501 / 102
	7 UNITS DUMPTRUCK, 1 UNIT STAKETRUCK W/ CRANE, 1 UNIT STAKETRUCK, 1 UNIT FUEL TRUCK	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	10,577,420.70		10,577,420.70	Fund 501 / 102
	2 UNITS HYDRAULIC EXCAVATORS (STANDARD), CRAWLER AND 2 UNITS HYDRAULIC EXCAVATOR (LONGARM), CRAWLER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	5,368,500.90		5,368,500.90	Fund 501 / 102
	2 UNITS GRADER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	1,928,346.00		1,928,346.00	Fund 501 / 102
	1 UNIT PAYLOADER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	718,368.00		718,368.00	Fund 501 / 102
	2 UNITS BACKHOE LOADER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	1,653,972.60		1,653,972.60	Fund 501 / 102
	2 UNITS VIBRATORY ROLLER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	933,055.20		933,055.20	Fund 501 / 102
	2 UNITS TRACTOR CRAWLER W/ DOZER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	895,317.15		895,317.15	Fund 501 / 102
	4 UNITS CONCRETE MIXER, 1 BAGGER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	290,520.00		290,520.00	Fund 501 / 102
	2 UNITS PLATE COMPACTOR	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	5,120.00		5,120.00	Fund 501 / 102
	1 UNIT CONCRETE CUTTER	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	29,589.00		29,589.00	Fund 501 / 102
	3 UNITS CONCRETE VIBRATOR	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	2,220.00		2,220.00	Fund 501 / 102
	1 UNIT AIR COMPRESSOR WITH PNEUMATIC BREAKER	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	90,043.80		90,043.80	Fund 501 / 102

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 UNITS YAMAHA GENERATOR SET, 1 KVA AND 1 UNIT ROBIN GENERATOR SET 2 KVA	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	913.50		913.50	Fund 501 / 102
	1 UNIT CUMMINS GENERATOR SET 351 KVA	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	158,543.70		158,543.70	Fund 501 / 102
	6 UNITS CHAINSAW	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	123,984.00		123,984.00	Fund 501 / 102
	WORKSHOP SUPPLY	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	339,003.00		339,003.00	Fund 501 / 102
	FUEL, OIL AND LUBRICANTS	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	40,104,587.50	11,500,000.00	28,604,587.50	Fund 501 / 102
	SERVICE VEHICLE DISINFECTANT	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	254,625.00	254,625.00	0.00	Fund 501 / 102
	CLEANING AND MAINTENANCE OF AIRCON	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	60,000.00	60,000.00	0.00	Fund 501 / 102
	GARDENING TOOLS AND SUPPLIES	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	195,250.00	0.00	195,250.00	Fund 501 / 102
	TRAININGS AND SEMINARS	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	5,535,060.00	2,900,000.00	2,635,060.00	Fund 501 / 102
	MEALS & SNACKS	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,192,000.00	1,192,000.00	0.00	Fund 501 / 102
	SPORTS / ATHLETICS / ANNIVERSARY	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	360,000.00	360,000.00	0.00	Fund 501 / 102
	VEHICLE RENTAL	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,197,000.00	441,000.00	756,000.00	Fund 501 / 102
	MEDICAL AND DENTAL									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEDICINE	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	132,076.60	132,076.60	0.00	Fund 501 / 102
	SUPPLIES	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	33,565.00	33,565.00	0.00	Fund 501 / 102
	EQUIPMENT	JRMP II	NO	Shopping	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	34,550.00	34,550.00	0.00	Fund 501 / 102
	ANNUAL PHYSICAL EXAMINATION	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	312,000.00	312,000.00	0.00	Fund 501 / 102
		JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,835,900.00	1,835,900.00	0.00	
	BUILDING AND OTHER STRUCTURES												
	ELECTRICAL SUPPLIES	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,400.00	150,400.00	0.00	Fund 501 / 102
	CONSTRUCTION MATERIALS	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,448,358.20	2,000,405.00	1,447,953.20	Fund 501 / 102
	REGION 7									0.00			
	REGIONAL OFFICE												
	CHARGED TO COB												
5-02-13-040	Construction of Material Testing Laboratory Room and Engineering & Operation Archive	Region Office	NO	Competitive Bidding	6/1/24	7/1/24	8/1/24	8/1/24	Corporate Budget	7,000,000.00		7,000,000.00	Construction of Material Testing Laboratory Room and Engineering & Operation Archive
5-02-13-040	Renovation & Improvement of Engineering Bldg	Region Office	NO	NP-53.9 - Small Value Procurement	6/1/24	N/A	7/1/24	8/1/24	Corporate Budget	600,000.00		600,000.00	Renovation & Improvement of Engineering Bldg
5-02-13-040	Renovation & Improvement of Male Dormitory (Bilibid)	Region Office	NO	Competitive Bidding	6/1/24	7/1/24	8/1/24	8/1/24	Corporate Budget	1,400,000.00		1,400,000.00	Renovation & Improvement of Male Dormitory (Bilibid)
5-02-13-040	Motorcycle Parking Area	Region Office	NO	NP-53.9 - Small Value Procurement	6/1/24	N/A	7/1/24	8/1/24	Corporate Budget	500,000.00		500,000.00	Motorcycle Parking Area

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Renovation of Motorpool	Region Office	NO	NP-53.9 - Small Value Procurement	6/1/24	N/A	7/1/24	8/1/24	Corporate Budget	500,000.00		500,000.00	Renovation of Motorpool
5-02-13-040	Renovation of Talibon SRIS Office Building	Talibon SRIS	NO	NP-53.9 - Small Value Procurement	6/1/24	N/A	7/1/24	8/1/24	Corporate Budget	645,985.00		645,985.00	Renovation of Talibon SRIS Office Building
	Office Supplies	Region Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	3,600,000.00	3,600,000.00		MISCELLANEOUS OOFICE SUPPLIES
	Drugs and Medicines	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	351,562.50	351,562.50		MISCELLANEOUS DRUGS AND MEDICINES
	Medical, Dental and Laboratory Supplies	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	315,000.00	315,000.00		MISCELLANEOUS MEDICAL AND DENTAL EXPENSES
	Semi-Expendable Machinery and Equipment Supplies	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	1,440,000.00	1,440,000.00		MISCELLANEOUS SEMI-EXPANDABLE MACHINERY AND EQUIPMENT SUPPLIES
	Semi-Expendable Furniture, Fixture and Books	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	279,069.77	279,069.77		MISCELLANEOUS SEMI-EXPANDABLE FURNITURE, FIXTURE AND BOOKS
	Other Supplies	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	2,675,159.24	2,675,159.24		MISCELLANEOUS OTHER SUPPLIES
5-02-13-070	Repairs and Maintenace- Furniture and Fixtures	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	526,315.79	526,315.79		Miscellaneous Repairs and Maintenace-Furniture and Fixtures
5-02-13-050	Repairs and Maintenace- Machinery and Equipment	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	765,000.00	765,000.00		Miscellaneous Repairs and Maintenace-Machinery and Equipment
5-02-13-060	Repairs and Maintenace-Transportation Equipment	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	720,000.00	720,000.00		Miscellaneous Repairs and Maintenace-Transportation Equipment
5-02-13-040	Repairs and Maintenace- Building and Other Structures	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	3,200,000.00	3,200,000.00		Miscellaneous Repairs and Maintenace-Building and Other Structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Region Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	2,280,285.04	2,280,285.04		Gasoline, Fuel/Oil and Lubricants
	Printing and Publication Expenses	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	236,250.00	236,250.00		Printing and Publication Expenses
	Representation Expenses	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	240,000.00	240,000.00		Representation Expenses
5-02-04-010	Utility Expenses - Water	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	200,182.25	200,182.25		Water Expenses
5-02-04-020	Utility Expenses - Electrical	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	3,000,000.00	3,000,000.00		Electrical Expenses
5-02-05-010	Postage and Courier Services	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	90,000.00	90,000.00		Transportation and Delivery Expenses
	Telephone Expenses (Landline)	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	199,879.23	199,879.23		Communication Expenses
	Telephone Expenses (Mobile)	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	150,000.00	150,000.00		Communication Expenses
	Internet Expenses	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	149,878.42	149,878.42		Communication Expenses
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	49,871.39	49,871.39		Communication Expenses
5-02-99-040	Transportation and Delivery Expenses	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	90,000.00	90,000.00		Transportation and Delivery Expenses

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Expenses	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	741,427.25	741,427.25		Subscription Expenses
5-02-11-010	Other Professional Services	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	500,000.00	500,000.00		Other Professional Services
5-02-11-990	Auditing Services	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	100,000.00	100,000.00		Auditing Services
5-02-12-020	General/Janitorial Services	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	200,000.00	200,000.00		General Services Expenses
5-02-99-990	Taxes, Duties and Licenses	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	214,923.47	214,923.47		Taxes Fees
5-02-99-990	Fidelity Bond Premiums	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	229,787.23	229,787.23		Bond Premiums
5-02-99-990	Insurance Expenses	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	2,250,016.23	2,250,016.23		Miss. Insurance Expenses
5-02-01-010	Traveling Expenses	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	3,200,000.00	3,200,000.00		TRAVELING EXPENSES
	Accountable Forms	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	27,000.00	27,000.00		Accountable Forms
	Training Expenses	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	1,945,265.31	1,945,265.31		Miscellaneous Training Expenses
5-02-99-990-3	Annual Physical Examination	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	400,000.00	400,000.00		Annual Physical Examination
5-02-99-990-3	Contractual Services	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	1,360,000.00	1,360,000.00		Contract of Services
5-02-99-990-6	Gender and Development	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	192,307.69	192,307.69		Other MOOE Expenses

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-6	Sports/Athletics/Anniversary	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	448,000.00	448,000.00		Other MOOE Expenses
	LINE												
1-06-10-020	Malinao Dam Improvement Project	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	67,200,000.00		67,200,000.00	Construction of Dam and Appurtenant Structure & Irrigation Facilities
	SRIP												
1-06-10-020	Bonot-Bonot SRIP	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	49,530,240.00		49,530,240.00	Const. of Dam and Appurtenant Struc. and Irrigational Facilities
1-06-10-020	Hibale SRIP	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	96,000,000.00		96,000,000.00	Construction of irrigation facilities
1-06-10-020	Calunasan SRIP	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	14,400,000.00		14,400,000.00	Const. of Dam and Appurtenant Struc. and Irrigational Facilities
	RESTO NIS												
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS), Ubay, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	7,680,000.00		7,680,000.00	Construction/Repair of canal lining and canal structures
	REPAIR OF EXISTING IRRIGATION SYSTEMS NIS												
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Alicia, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,112,000.00		2,112,000.00	Construction/Repair of canal lining and canal structures
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Dagohoy, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	12,480,000.00		12,480,000.00	Construction/Repair of canal lining and canal structures
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Pilar, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	17,280,000.00		17,280,000.00	Construction/Repair of canal lining and canal structures/Repair of protection work (Embankment of Grouted Riprap with structure), Spillway area downstream right side
1-06-10-020	Bohol Integrated Irrigation System (Capayas IS), Ubay, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	12,480,000.00		12,480,000.00	Construction/Repair of canal lining and canal structures and Repair of Dam Embankment
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS), San Miguel, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	9,600,000.00		9,600,000.00	Construction/Repair of canal lining and canal structures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS), Trinidad, Bohol	Region Office	YES	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	672,000.00		672,000.00	Construction/Repair of canal lining and canal structures
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS), Ubay, Bohol	Region Office	YES	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	6,144,000.00		6,144,000.00	Construction/Repair of canal lining and canal structures
1-06-10-020	Bohol Integrated Irrigation System (Talibon SRIS)	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	11,520,000.00		11,520,000.00	Construction of canal lining and Canal structure
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), San Miguel, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	800,000.00		800,000.00	Construction/Repair of canal lining and canal structures
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Ubay, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	970,000.00		970,000.00	Construction of canal lining and Canal structure
	CLIMATE CHANGE NIS												
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS), San Miguel, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	14,400,000.00		14,400,000.00	DAM Automation
1-06-10-020	Bohol Integrated Irrigation System (Capayas IS), Ubay, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	9,600,000.00		9,600,000.00	DAM Automation
1-06-10-020	Bohol Integrated Irrigation System (Talibon SRIS), Talibon, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	9,600,000.00		9,600,000.00	DAM Automation
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Pilar, Bohol	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	28,800,000.00		28,800,000.00	DAM Automation
1-06-10-020	Malinao IS, Watershed Implementation Year 3 (2024)	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,423,800.00		2,423,800.00	Procurement of Seedlings, Tools and Materials, Fertilizer and Supplies)
1-06-10-020	Talibon IS, Watershed Implementation Year 3 (2024)	Region Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,182,400.00		2,182,400.00	Procurement of Seedlings, Tools and Materials, Fertilizer and Supplies)
	ISR NIS												
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS), Trinidad, Bohol	Region Office	YES	NP-53.9 - Small Value Procurement	4th quarter 2023	N/A	4th quarter 2023	4th quarter 2023	GoP	990,000.00		990,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS), Ubay, Bohol	Region Office	YES	NP-53.9 - Small Value Procurement	4th quarter 2023	N/A	4th quarter 2023	4th quarter 2023	GoP	990,000.00		990,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Bohol Integrated Irrigation System (Bayongan IS), San Miguel, Bohol	Region Office	YES	Competitive Bidding	4th quarter 2023	4th quarter 2023	4th quarter 2023	4th quarter 2023	GoP	2,880,000.00		2,880,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
1-06-10-020	Bohol Integrated Irrigation System (Capayas IS), Ubay, Bohol	Region Office	YES	Competitive Bidding	4th quarter 2023	4th quarter 2023	4th quarter 2023	4th quarter 2023	GoP	2,880,000.00		2,880,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
1-06-10-020	Bohol Integrated Irrigation System (Talibon SRIS), Talibon, Bohol	Region Office	YES	Competitive Bidding	4th quarter 2023	4th quarter 2023	4th quarter 2023	4th quarter 2023	GoP	2,880,000.00		2,880,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Alicia, Bohol	Region Office	YES	NP-53.9 - Small Value Procurement	4th quarter 2023	N/A	4th quarter 2023	4th quarter 2023	GoP	960,000.00		960,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Dagohoy, Bohol	Region Office	YES	NP-53.9 - Small Value Procurement	4th quarter 2023	N/A	4th quarter 2023	4th quarter 2023	GoP	960,000.00		960,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Pilar, Bohol	Region Office	YES	Competitive Bidding	4th quarter 2023	4th quarter 2023	4th quarter 2023	4th quarter 2023	GoP	1,920,000.00		1,920,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), San Miguel, Bohol	Region Office	YES	NP-53.9 - Small Value Procurement	4th quarter 2023	N/A	4th quarter 2023	4th quarter 2023	GoP	960,000.00		960,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
1-06-10-020	Bohol Integrated Irrigation System (Malinao IS), Ubay, Bohol	Region Office	YES	NP-53.9 - Small Value Procurement	4th quarter 2023	N/A	4th quarter 2023	4th quarter 2023	GoP	960,000.00		960,000.00	Furnishing of Const. Materials for the Repair and Improvements of Service Roads Road
	IMTSS												
5-02-99-990-3	Regional Office	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	3,901,000.00		3,901,000.00	Conduct IA training, assistance program EPAHP support. Database Mgt System for IA and convergence with other government agencies
5-02-99-990-3	Bohol Integrated Irrigation System (Malinao IS)	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	947,500.00		947,500.00	Conduct IA training, assistance program EPAHP support. Database Mgt System for IA and convergence with other government agencies
5-02-99-990-3	Bohol Integrated Irrigation System (Bayongan IS)	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	880,000.00		880,000.00	Conduct IA training, assistance program EPAHP support. Database Mgt System for IA and convergence with other government agencies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-3	Talibon Small Reservoir Irrigation System (TSRIS)	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	230,000.00		230,000.00	Conduct IA training, assistance program EPAHP support. Database Mgt System for IA and convergence with other government agencies
5-02-99-990-3	Bohol Integrated Irrigation System (Capayas IS)	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	280,000.00		280,000.00	Conduct IA training, assistance program EPAHP support. Database Mgt System for IA and convergence with other government agencies
1-06-05-020	Supplies and Equipment	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	5,912,504.22		5,912,504.22	Miscellaneous Office Supplies and Equipment
5-02-04-020	Utility Expenses - Electrical	Region Office	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	312,000.00		312,000.00	Electrical Expenses
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,224,540.00		1,224,540.00	Gasoline, Fuel/Oil and Lubricants
5-02-99-990-3	Trainings and Seminars	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	6,730,515.63		6,730,515.63	Meals and Snacks
5-02-01-010	Traveling Expenses	Region Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	500,000.00		500,000.00	Traveling Expenses
	BOHOL-CEBU-SIQUIJOR IMO (BOHOL-SIQUIJOR OFFICE)												
1-06-04-010	Improvement of Ilaya SRIS Field Office of NIA BCSIMO, Bohol Office	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/23/24	3/1/24	Corporate Budget	1,500,000.00		1,500,000.00	Furnishing of Miscellaneous Materials for Improvement of Ilaya SRIS Field Office of NIA BCSIMO, Bohol Office
1-06-04-010	Additional Improvement of Conference Room/Strategy Room of NIA BCSIMO, Bohol Office	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/23/24	3/1/24	Corporate Budget	1,500,000.00		1,500,000.00	Furnishing of Miscellaneous Materials for Additional Improvement of Conference Room/Strategy Room of NIA BCSIMO, Bohol Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Additional Improvement of Main Office Equipment Shed of NIA BCSIMO, Bohol Office	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/23/24	3/1/24	Corporate Budget	1,000,000.00		1,000,000.00	Furnishing of Miscellaneous Materials for Additional Improvement of Main Office Equipment Shed of NIA BCSIMO, Bohol Office
1-06-04-010	Improvement of Bohol Office Pantry of NIA BCSIMO, Bohol Office	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/23/24	3/1/24	Corporate Budget	200,000.00		200,000.00	Furnishing of Miscellaneous Materials for Improvement of Bchol Office Pantry of NIA BCSIMO, Bohol Office
1-06-04-010	Additional Improvement of Siquijor Sub-Office of NIA BCSIMO, Siquijor Sub-Office	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/23/24	3/1/24	Corporate Budget	800,000.00		800,000.00	Furnishing of Miscellaneous Materials for Additional Improvement of Sub-Office of NIA BCSIMO, Siquijor Sub-Office
5-02-03-990	OFFICE SUPPLIES	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	160,000.00	160,000.00		Miscellaneous Office Supplies
5-02-03-070	Drugs and Medicines	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	21,093.75	21,093.75		Miscellaneous supplies on medicines
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	304,036.00	304,036.00		GASOLINE, OIL AND LUBRICANTS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Supplies and Materials (Other Supplies)	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	29,723.99	29,723.99		Miscellaneous Other Supplies
5-02-04-010	Utility Expenses - Water	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	65,059.37	65,059.37		Water Expenses
5-02-04-020	Utility Expenses - Electrical	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	500,000.00	500,000.00		Electrical Expenses
5-02-05-020	Postage and Courier Services	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	10,800.00	10,800.00		Postage and Courier Services/Deliveries Expenses
5-02-05-020	Telephone Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	73,163.04	73,163.04		Communication Expenses
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	5,805.03	5,805.03		Cable, Satellite, Telegraph & Radio Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Traveling Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	240,000.00	240,000.00		TRAVELING EXPENSES
5-02-02-010	Training Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	361,263.56	361,263.56		Training and Scholarship Expenses
5-02-05-030	Internet Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	87,289.19	87,289.19		Internet Expenses
5-02-15-010	Taxes, Duties and Licenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	18,805.82	18,805.82		Taxes Fees
5-02-15-010	Fidelity Bond Premiums	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	17,234.04	17,234.04		Fildelity, Bond Premiums
5-02-15-030	Insurance Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	63,000.46	63,000.46		Misc. Insurance Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other MOOE (Representation Expenses)	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	80,000.00	80,000.00		Other MOOE Expenses
5-02-99-990	Other MOOE (Transportation and Delivery Expenses)	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	27,000.00	27,000.00		Other MOOE Expenses
5-02-99-990	Other MOOE (Subscription Expenses)	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	56,348.47	56,348.47		Other MOOE Expenses
5-02-99-990	Other MOOE (Sports/Athletics/Anniversary)	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	64,000.00	64,000.00		Other MOOE Expenses
	Climate Change Adaptation Works												
1-06-10-020	Tugas-Can-olin SRIS Candijay, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	10,000,000.00		10,000,000.00	Supply & Installation of Instrumentation & Communication Equipment
1-06-10-020	Tubigon (Ilihan) SRIS Tubigon, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	16,000,000.00		16,000,000.00	Supply & Installation of Instrumentation & Communication Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Itaya SRIS Ubay, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	16,000,000.00		16,000,000.00	Dam Automation and Electromechanical Equipment - (1-15 KVA Genset, 15 assy. Solar Lights, 2 motorised Steel gates and water level sensor)/ Supply & Installation of Instrumentation & Communication Equipment
	EDPIP-SOLAR												
1-06-10-020	Bayog-Behind the Clouds PIP Pipeline and Fittings	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,760,000.00		2,760,000.00	Pipeline and Fittings
1-06-10-020	PCA (Loay) CODE Farm SPIP	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,300,000.00		2,300,000.00	Construction of 1 unit Sumptank, Installation of Solar Power with complete accessories and Pipeline & Fittings
1-06-10-020	PCA (Ubay) CVCSPC SPIP	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	8,740,000.00		8,740,000.00	Construction of 1 unit Reservoir
	Extension/Expansion of Existing NIS												
1-06-10-020	San Vicente SRIS, Dagohoy, Bohoi	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	4,600,000.00		4,600,000.00	Construction of Canal Structures and Canalization (Extension)
	Repair/Rehab of Existing Irrigation Systems CIS												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Bagasico CIS, Alicia, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	600,000.00		600,000.00	Supply of Const. Materials
1-06-10-020	Calingganay SWIP, Alicia, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,500,000.00		1,500,000.00	Supply of Const. Materials
1-06-10-020	Dagohoy (Ilaud) SIS , Alicia, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Supply of Const. Materials
1-06-10-020	Boyog SIS , Balilihan, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Supply of Const. Materials
1-06-10-020	Sagasa CIS, Balilihan, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	600,000.00		600,000.00	Supply of Const. Materials
1-06-10-020	Logarita Riverside CIS, Bilar, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,320,000.00		1,320,000.00	Supply of Const. Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Owac CIS, Bilar, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	600,000.00		600,000.00	Supply of Const. Materials
1-06-10-020	Yanaya CIS, Bilar, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,200,000.00		1,200,000.00	Supply of Const. Materials
1-06-10-020	Buga-ong Cantuba CIS, Buenavista, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,800,000.00		1,800,000.00	Supply of Const. Materials
1-06-10-020	Gabayan CIS, Candijay, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	4,600,000.00		4,600,000.00	Repair/Rehab. Of Existing Diversion Works, Canal Structures & Concrete Canal Lining
1-06-10-020	Guadalupe-Panagsagan CIS, Carmen, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,200,000.00		1,200,000.00	Supply of Const. Materials
1-06-10-020	Malid CIS, Carmen, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,760,000.00		2,760,000.00	Repair/Rehab. Of Existing Diversion Works, Canal Structures & Concrete Canal Lining

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Hagbuaya CIS, Catigbian, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,200,000.00		1,200,000.00	Supply of Const. Materials
1-06-10-020	Poblacion Sur CIS, Clarin, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	4,600,000.00		4,600,000.00	Repair/Rehab. Of Existing Diversion Works, Canal Structures & Concrete Canal Lining
1-06-10-020	Lower Cansuhay CIS, Duero, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,200,000.00		1,200,000.00	Furnishing of Construction Materials
1-06-10-020	Madua-San Isidro CIS, Duero, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,200,000.00		1,200,000.00	Furnishing of Construction Materials
1-06-10-020	Balili SIS, Jagna, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Furnishing of Construction Materials
1-06-10-020	Lonoy CIS, Jagna, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,500,000.00		1,500,000.00	Furnishing of Construction Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Mayana SIS, Jagna, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Furnishing of Construction Materials
1-06-10-020	Basak Daku SIS, Loboc, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Furnishing of Construction Materials
1-06-10-020	Loboc Integrated CIS, Loboc, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,100,000.00		2,100,000.00	Furnishing of Construction Materials
1-06-10-020	Bantayan CIS, Pilar, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,080,000.00		1,080,000.00	Furnishing of Construction Materials
1-06-10-020	Ilaud CIS, Pilar, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,620,000.00		1,620,000.00	Furnishing of Construction Materials
1-06-10-020	Abehilan CIS, Sierra Bullones, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,200,000.00		1,200,000.00	Furnishing of Construction Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Bugsoc Integrated CIS Sierra Bullones, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	5,520,000.00		5,520,000.00	Repair/Rehab of Existing Diversion Works, Canal Structures and Concrete Canal Lining
1-06-10-020	Matin-ao CIS Sierra Bullones, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	600,000.00		600,000.00	Supply of Const. Materials
1-06-10-020	Cutcutan CIS Valencia, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Supply of Const. Materials
1-06-10-020	Lotloton CIS Enrique Villanueva, Siquijorrials	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	600,000.00		600,000.00	Supply of Const. Materials
1-06-10-020	Maria CIS Maria, Siquijor	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	600,000.00		600,000.00	Supply of Const. Materials
1-06-10-020	Napo SIS San Juan, Siquijor	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Supply of Const. Materials
	Rehab/Repair of Existing Irrigation Systems NIS												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Ilaya SRIS Ubay, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	9,200,000.00		9,200,000.00	Rehabilitation of Existing Canal Structures and Concrete Canal Lining
1-06-10-020	Tubigon (Ilihan) SRI, Tubigon, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,800,000.00		1,800,000.00	Supply of Const. Materials
	Resto of Existing Irrigation Systems CIS												
1-06-10-020	La Hacienda (Ilaya) CIS Alicia, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	600,000.00		600,000.00	Supply of Const. Materials
1-06-10-020	Upper Cahalop CIS Garcia Hernandez Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,500,000.00		1,500,000.00	Supply of Const. Materials
1-06-10-020	Busao CIS, Maribojoc, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	3,864,000.00		3,864,000.00	Improvement of Diversion Works, Canal Structures and Concrete Canal Lining
1-06-10-020	Kubi SIS, Pilar, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	4,600,000.00		4,600,000.00	Improvement of Diversion Works, Canal Structures and Concrete Canal Lining

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	San Antonio SIS, Sagbayan, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	750,000.00		750,000.00	Furnishing of Construction Materials
1-06-10-020	Taculing CIS, Larena, Siquijor	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	3,000,000.00		3,000,000.00	Furnishing of Construction Materials
1-06-10-020	Cangomantong CIS, Lazi, Siquijor	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Furnishing of Construction Materials
1-06-10-020	Tag-ibo CIS, San Juan, Siquijor	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Furnishing of Construction Materials
1-06-10-020	Tubod CIS, San Juan, Siquijor	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,500,000.00		1,500,000.00	Furnishing of Construction Materials
	Improvement of Service Road NIS												
1-06-10-020	Tugas-Can-olin SRIS, Candijay, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,760,000.00		2,760,000.00	Repair Improvement of Service Road

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tubigon (Ilihan) SRIS, Tubigon, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,200,000.00		1,200,000.00	Supply of Const. Materials
1-06-10-020	Ilaya SRIS, Ubay, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	9,016,000.00		9,016,000.00	Repair/Improvement of Service Road
	SMALL IRRIGATION PROJECT (SIP)												
1-06-10-020	Calumsang-Sal-ing SIP, Balilihan, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	3,000,000.00		3,000,000.00	Supply of Const. Materials
1-06-10-020	Bugwak-Campagao SIP, Bilar, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	3,100,000.00		3,100,000.00	Supply of Const. Materials
1-06-10-020	Hawanan-Libertad SIP, Catigbian, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	4,600,000.00		4,600,000.00	Construction of Diversion Works, Canal Structures and Concrete Canal Lining
1-06-10-020	Lobgob SIP, Sevilla, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	8,280,000.00		8,280,000.00	Construction of Diversion Works, Canal Structures and Concrete Canal Lining

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Cabaga-as Sta Cruz SIP, Batuan, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	5,520,000.00		5,520,000.00	Construction of Canal Structures and Concrete Canal Lining
1-06-10-020	Gabi-Poblacion Vieja SIP, Batuan, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	3,000,000.00		3,000,000.00	Furnishing of Construction Materials
1-06-10-020	Ka Minte-Bayawahan SIP, Sevilla, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	600,000.00		600,000.00	Furnishing of Construction Materials
1-06-10-020	Kanlakaw-Lagtangan SIP, Sevilla, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,700,000.00		2,700,000.00	Furnishing of Construction Materials
1-06-10-020	Quilaton-Loctob SIP, Batuan, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Furnishing of Construction Materials
1-06-10-020	Libertad SIP, Sierra Bullones, Bohol	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1/1/24	N/A	3/1/24	3/1/24	GoP	900,000.00		900,000.00	Furnishing of Construction Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Categories	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	2,985,207.00		2,985,207.00	Miscellaneous Other Categories
1-06-05-020	Audio and visual presentation and composing equipment	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	81,800.00		81,800.00	Miscellaneous Audio and visual presentation and composing equipment
5-02-03-990	Cleaning Equipment And Supplies	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	159,229.00		159,229.00	Miscellaneous Cleaning Equipment And Supplies
1-06-07-010	COMMON ELECTRICAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	177,400.00		177,400.00	Miscellaneous COMMON ELECTRICAL SUPPLIES
1-06-05-020	Common ICT Equipment	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,551,997.20		1,551,997.20	Miscellaneous Common ICT Equipment & Computer Software (Intangible Assets)
5-02-03-990	COMMON JANITORIAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	43,751.20		43,751.20	Miscellaneous COMMON JANITORIAL SUPPLIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-020	COMMON OFFICE EQUIPMENT	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	27,906.00		27,906.00	Miscellaneous Computer Equipment and Accessories
5-02-03-010	COMMON OFFICE SUPPLIES	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	345,905.20		345,905.20	Miscellaneous COMMON OFFICE SUPPLIES
5-02-03-010	CONSUMABLES	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	2,090,591.00		2,090,591.00	Miscellaneous CONSUMABLES
1-06-07-010	Electrical equipment and components and supplies	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	223,167.00		223,167.00	Miscellaneous Electrical equipment and components and supplies & Lighting and Fixtures and Accessories
1-06-05-020	Office Equipment and Accessories	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	405,660.00		405,660.00	MiscellaneousOffice Equipment and Accessories
5-02-03-010	Office Supplies	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	418,942.24		418,942.24	Miscellaneous Office Supplies & Paper Materials and Products

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-020	Photographic or filming or video equipment	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	296.40		296.40	Miscellaneous Photographic or filming or video equipment
5-02-03-070	Drugs and Medicines Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	309,637.00		309,637.00	Drugs and Medicines Expenses
5-02-04-020	Utility Expenses - Electrical for Siquijor Sub-Office	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	20,040.00		20,040.00	Electrical Bill
5-02-03-990	Gasoline, Fuel/Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,261,657.00		1,261,657.00	Fuel & Oil
5-02-15-010	Taxes, Insurance Premiums and Other Fees	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	171,370.00		171,370.00	Taxes, Insurance Premiums and Other Fees
5-02-13-040	Repairs and Maintenance-Buildings and Other Structures	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	647,177.50		647,177.50	Repairs and Maintenance-Buildings and Other Structures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair & Maintenance -Machineries & Equipment (Repair and Maintenance for Computers)	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	40,000.00		40,000.00	Repair and Maintenance for Computers
5-02-13-060	Spare Parts-Construction Eqpt.	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	800,000.00		800,000.00	Spare Parts
5-02-13-060	Spare Parts-Vehicles	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	500,000.00		500,000.00	Spare Parts
5-02-02-010	Training, Venue & Meals/ Scholarship Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,607,000.00		1,607,000.00	Training, Venue & Meals/ Scholarshop Expenses
5-02-01-010	Traveling Expenses	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	801,000.00		801,000.00	Traveling Expenses
5-02-04-010	Utility Expenses - Water for Siquijor Sub-Office	Bohol-Cebu-Siquijor IMO (Bohol-Siquijor Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	3,000.00		3,000.00	Water Bill
	BOHOL-CEBU-SIQUIJOR IMO (CEBU OFFICE)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Capital Outlay 2024- Construction of Conference Room at Can-Asujan Dam	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	2/1/24	3/1/24	4/1/24	5/1/24	Corporate Budget	6,000,000.00		6,000,000.00	Construction of Can-Asujan SRIS Training Center
	Furniture and Fixtures	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	2/1/24	N/A	3/1/24	4/1/24	Corporate Budget	100,178.00		100,178.00	Miscellaneous Furniture and Fixtures
	Machinery and Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	2/1/24	N/A	3/1/24	4/1/24	Corporate Budget	150,795.00		150,795.00	Miscellaneous Machinery and Equipment
5-02-01-010	TRAVELLING EXPENSES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	2/1/24	N/A	3/1/24	4/1/24	Corporate Budget	583,200.00	583,200.00		TRAVELLING EXPENSES
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	2/1/24	3/1/24	4/1/24	5/1/24	Corporate Budget	560,681.04	560,681.04		TRAINING AND SCHOLARSHIP EXPENSES
5-02-03-010	Office Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	2/1/24	N/A	3/1/24	4/1/24	Corporate Budget	360,000.00	360,000.00		Office Supplies
5-02-03-020	Accountable Forms	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	2/1/24	N/A	3/1/24	4/1/24	Corporate Budget	8,100.00	8,100.00		Accountable Forms

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Drugs and Medicines	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	2/1/24	N/A	3/1/24	4/1/24	Corporate Budget	70,312.50	70,312.50		Drugs and Medicines
1-04-04-070	Medical, Dental and Laboratory Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	2/1/24	N/A	3/1/24	4/1/24	Corporate Budget	18,000.00	18,000.00		Medical, Dental and Laboratory Supplies
5-02-03-090	Gasoline, Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	3/1/24	4/1/24	Corporate Budget	228,028.50	228,028.50		Gasoline, Oil and Lubricants
5-02-03-210	Semi-Expendable Machinery and Equipment Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	3/1/24	4/1/24	Corporate Budget	40,000.00	40,000.00		Semi-Expendable Machinery and Equipment Expenses
5-02-03-220	Semi-Expendable Furniture, Fixture and Books	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	23,255.81	23,255.81		Semi-Expendable Furniture, Fixture and Books
5-02-03-010	Other Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	35,668.79	35,668.79		Other Supplies
5-02-04-010	Utility Expenses- Water	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	155,714.54	155,714.54		Utility Expenses- Water

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	Utility Expenses- Electricity	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	745,000.00	745,000.00		Utility Expenses- Electricity
5-02-05-010	Communication Expenses - Postage and Deliveries	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	45,000.00	45,000.00		Communication Expenses - Postage and Deliveries
5-02-05-020	Communication Expenses - Telephone Expenses-Landline	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	9,993.96	9,993.96		Communication Expenses - Telephone Expenses-Landline
5-02-05-030	Communication Expenses - Internet Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	95,910.20	95,910.20		Communication Expenses - Internet Expenses
5-02-05-040	Communication Expenses -Cable, Satellite, Telegraph, and Radio Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	8,354.45	8,354.45		Communication Expenses -Cable, Satellite, Telegraph, and Radio Expenses
5-02-13-040	REPAIR AND MAINTENANCE-Building and Other Structure	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	368,000.00	368,000.00		REPAIR AND MAINTENANCE- Building and Other Structure
5-02-13-070	REPAIR AND MAINTENANCE-Furniture and Fixtures	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	10,526.32	10,526.32		REPAIR AND MAINTENANCE- Furniture and Fixtures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	TAXES, INSURANCE PREMIUMS AND OTHER FEES- Taxes, Duties and Licenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	28,211.07	28,211.07		TAXES, INSURANCE PREMIUMS AND OTHER FEES- Taxes, Duties and Licenses
5-02-15-020	TAXES, INSURANCE PREMIUMS AND OTHER FEES- Fedility, Bonds and Premiums	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	8,617.02	8,617.02		TAXES, INSURANCE PREMIUMS AND OTHER FEES- Fedility, Bonds and Premiums
5-02-15-030	TAXES, INSURANCE PREMIUMS AND OTHER FEES- Insurance Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	89,983.04	89,983.04		TAXES, INSURANCE PREMIUMS AND OTHER FEES- Insurance Expenses
5-02-99-990	OTHER MOOE- Sports/Athletics/Anniversary (attach programs and activities with corresponding budget proposal)	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	448,000.00	448,000.00		OTHER MOOE- Sports/Athletics/Anniversary (attach programs and activities with corresponding budget proposal)
5-02-99-990	OTHER MOOE- Representation Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	80,000.00	80,000.00		OTHER MOOE- Representation Expenses
5-02-99-990	OTHER MOOE- Gender and Development	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	Corporate Budget	207,692.31	207,692.31		OTHER MOOE- Gender and Development
	EGPIP- SOLAR												
1-06-10-020	Can-asujan SRIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	8,460,000.00		8,460,000.00	Dam Automation and Electromechanical Equipment / Supply & Installation of Instrumentation & Communication Equipment with Weather Station
	EGPIP- SOLAR												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Mayana SPIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	6,768,000.00		6,768,000.00	Construction of Irrigation Pipelines & Structure and Construction & Installation of Solar Pumping System
1-06-10-020	Cagay-Barili SPIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	7,896,000.00		7,896,000.00	Construction of Irrigation Pipelines & Structure and Construction & Installation of Solar Pumping System
1-06-10-020	Bulak SPIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	16,544,000.00		16,544,000.00	Construction of Irrigation Pipelines & Structure and Construction & Installation of Solar Pumping System
1-06-10-020	Lomboy-Lawaan PIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	6,392,000.00		6,392,000.00	Construction of Irrigation Pipelines & Structure and Construction & Installation of Solar Pumping System
1-06-10-020	Tubod-Duguan SPIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	23,312,000.00		23,312,000.00	Construction of Irrigation Pipelines & Structure and Construction & Installation of Solar Pumping System
1-06-10-020	Cabungahan SPIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	7,520,000.00		7,520,000.00	Construction of Irrigation Pipelines & Structure and Construction & Installation of Solar Pumping System
1-06-10-020	Putat SPIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	7,896,000.00		7,896,000.00	Construction of Irrigation Pipelines & Structure and Construction & Installation of Solar Pumping System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Maraag-Gabi SPIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	8,272,000.00		8,272,000.00	Construction of Irrigation Pipelines & Structure and Construction & Installation of Solar Pumping System
	REPAIR-CIS												
1-06-10-020	Owak San Isidro CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	21,558,900.00		21,558,900.00	Repair & Improvement of Dam
1-06-10-020	Canlumampao CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	19,552,000.00		19,552,000.00	Repair of Irrigation Canal & Structures and Diversion Works
1-06-10-020	Busay Bato CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,820,000.00		2,820,000.00	Repair of Irrigation Pipelines & Structures
	REPAIR-NIS												
1-06-10-020	Can-asujan SRIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	16,920,000.00		16,920,000.00	Repair of Irrigation Canals and Structures
	REPAIR-PIS												
1-06-10-020	Calidngan PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,880,000.00		1,880,000.00	Well Drilling & Development and Supply & Installation of Solar Pumping System
1-06-10-020	Sta. Cruz PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,880,000.00		1,880,000.00	Construction & Installation of Power Service & Transformer and Supply & Installation of Pumping System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Calambua CIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,350,000.00		2,350,000.00	Repair of Irrigation Pipelines & Structures
1-06-10-020	Lungkuyab PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,680,000.00		1,680,000.00	Repair of Irrigation Pipelines & Irrigation Facilities
1-06-10-020	Taptap II PIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,410,000.00		1,410,000.00	Repair of Irrigation Pipelines
	SERVICE ROAD NIS												
1-06-10-020	Can-asujan SRIS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,068,000.00		2,068,000.00	Repair and Improvement of Service Roads
	SIP												
1-06-10-020	Kangwayan SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	8,460,000.00		8,460,000.00	Construction of Irrigation Pipelines and Structure
1-06-10-020	Cerdeña SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	11,280,000.00		11,280,000.00	Construction of Irrigation Pipelines & Structure
1-06-10-020	Cambigong SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	9,400,000.00		9,400,000.00	Construction of Irrigation Pipelines and Structure

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Lantawan SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,820,000.00		2,820,000.00	Construction of Irrigation Pipelines & Structures
1-06-10-020	Marmol SIP	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	2,820,000.00		2,820,000.00	Construction of Irrigation Pipelines and Structure
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	4,358.00		4,358.00	ALCOHOL OR ACETONE BASED ANTISEPTICS
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	3,461.00		3,461.00	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	87,360.00		87,360.00	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES
	BATTERIES AND CELLS AND ACCESSORIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	3,469.08		3,469.08	BATTERIES AND CELLS AND ACCESSORIES
	CLEANING EQUIPMENT AND SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	28,176.20		28,176.20	CLEANING EQUIPMENT AND SUPPLIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	252.16		252.16	COLOR COMPOUNDS AND DISPERSIONS
	CONSUMER ELECTRONICS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	25,662.56		25,662.56	CONSUMER ELECTRONICS
	FILMS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,668.16		1,668.16	FILMS
	FIRE FIGHTING EQUIPMENT	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	40,543.50		40,543.50	FIRE FIGHTING EQUIPMENT
	FLAG OR ACCESSORIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,139.36		1,139.36	FLAG OR ACCESSORIES
	FURNITURE AND FURNISHINGS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	37,471.20		37,471.20	FURNITURE AND FURNISHINGS
	HEATING AND VENTILATION AND AIR CIRCULATION	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	16,084.24		16,084.24	HEATING AND VENTILATION AND AIR CIRCULATION

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	682,757.56		682,757.56	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES
	MANUFACTURING COMPONENTS AND SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	6,415.44		6,415.44	MANUFACTURING COMPONENTS AND SUPPLIES
	Measuring and Observing and Testing Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	141.44		141.44	Measuring and Observing and Testing Equipment
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	84,422.63		84,422.63	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES
	PAPER MATERIALS AND PRODUCTS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	99,577.20		99,577.20	PAPER MATERIALS AND PRODUCTS
	PESTICIDES OR PEST REPELLENTS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	557.44		557.44	PESTICIDES OR PEST REPELLENTS
	PRINTED PUBLICATIONS	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	186.05		186.05	PRINTED PUBLICATIONS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	85,284.84		85,284.84	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES
	Other Categories	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	536,336.00		536,336.00	Other Categories
	Audio, Visual Presentation and Composing Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	180,000.00		180,000.00	Audio, Visual Presentation and Composing Equipment
	Cleaning Equipment and Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	65,128.00		65,128.00	Cleaning Equipment and Supplies
	COMMON ELECTRICAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	426,899.52		426,899.52	COMMON ELECTRICAL SUPPLIES
	COMMOMN ICT EQUIPMENT	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,870,960.00		1,870,960.00	COMMOMN ICT EQUIPMENT
	COMMON JANITORIAL SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	2,822.63		2,822.63	COMMON JANITORIAL SUPPLIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	5,040.00		5,040.00	COMMON OFFICE EQUIPMENT
	COMMON OFFICE SUPPLIES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	12,635.52		12,635.52	COMMON OFFICE SUPPLIES
	CONSUMABLES	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	2,376.00		2,376.00	CONSUMABLES
	Lighting and Fixtures and Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Shopping	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	18,252.00		18,252.00	Lighting and Fixtures and Accessories
	Office Equipment and Accessories	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,824,000.00		1,824,000.00	Office Equipment and Accessories
	Office Supplies	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	79,822.00		79,822.00	Office Supplies
	Paper Materials and Products	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	78,058.20		78,058.20	Paper Materials and Products

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photographic or filming or video equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	594,300.00		594,300.00	Photographic or filming or video equipment
5-02-04-020	Utility Expenses - Electrical	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	648,000.00		648,000.00	Utility Expenses - Electrical
5-02-03-990	Gasoline, Fuel/Oil and Lubricants	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	1,617,511.37		1,617,511.37	Gasoline, Fuel/Oil and Lubricants
5-02-05-030	Communication Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	120,000.00		120,000.00	Communication Expenses
5-02-11-010	Taxes, Insurance Premiums and Other Fees	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	52,000.00		52,000.00	Taxes, Insurance Premiums and Other Fees
5-02-11-010	Professional Services	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	20,000.00		20,000.00	Professional Services
5-02-13-050	Repair & Maintenance -Machineries & Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	48,700.00		48,700.00	Repair & Maintenance -Machineries & Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair & Maintenance -Transportation Equipment	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	438,300.00		438,300.00	Repair & Maintenance -Transportation Equipment
5-02-13-060	Spare Parts-Vehicles	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	355,884.24		355,884.24	Spare Parts-Vehicles
5-02-13-060	Spare Parts-Construction Eqpt.	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	803,103.94		803,103.94	Spare Parts-Construction Eqpt.
5-02-02-010	Training, Venue & Meals/ Scholarshop Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter 2024	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	800,000.00		800,000.00	Training, Venue & Meals/ Scholarshop Expenses
5-02-01-010	Traveling Expenses	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	400,000.00		400,000.00	Traveling Expenses
5-02-04-010	Utility Expenses - Water	Bohol-Cebu-Siquijor IMO (Cebu Office)	NO	Direct Contracting	N/A	N/A	1st to 4th quarter 2024	1st to 4th quarter 2024	GoP	66,000.00		66,000.00	Utility Expenses - Water
	NEGROS ORIENTAL SATELLITE OFFICE												
1-06-04-010	Construction of Chapel House, Improvement of NOSO Fence and Parking Pavement. Repair of Bodega Room	Negros Oriental Sattelite Office	NO	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	Corporate Budget	1,900,000.00		1,900,000.00	Construction of Chapel House, Improvement of NOSO Fence and Parking Pavement, Repair of Bodega Room walls, electrical & repainting

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Machinery and Equipment	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	129,000.00		129,000.00	Miscellaneous Machinery and Equipment
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	387,648.46	387,648.46		GASOLINE, OIL AND LUBRICANTS
5-02-04-010	Utility Expenses - Water	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	48,043.84	48,043.84		Water Expenses
5-02-04-020	Utility Expenses - Electrical	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	600,000.00	600,000.00		Electrical Expenses
5-02-05-020	Cable, Satellite, Telegraph & Radio Expenses	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	11,969.13	11,969.13		Communication Expenses
5-02-05-020	Telephone Expenses (Landline & Mobile)	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	59,963.77	59,963.77		Communication Expenses
5-02-05-030	Internet Expenses	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	95,922.19	95,922.19		Communication Expenses
5-02-05-030	Postage and Deliveries	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	43,200.00	43,200.00		Communication Expenses
5-02-11-990	Auditing Services	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	60,000.00	60,000.00		Auditing Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	100,000.00	100,000.00		Other Professional Services
	Rent Expense/Lease	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	64,800.00	64,800.00		Rent Expense/Lease
5-02-13-040	Repairs and Maintenance- Building and Structures	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	120,000.00	120,000.00		Miscellaneous Repairs and Maintenance-Building and Structures
	Repairs and Maintenance- Furniture & Fixtures	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	263,157.89	263,157.89		Repairs and Maintenance- Furniture & Fixtures
5-02-99-990	Accountable Forms	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	9,000.00	9,000.00		Accountable Forms
5-02-99-990	Taxes, Duties and Licenses	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	8,059.64	8,059.64		Miscellaneous Taxes Fees
5-02-99-990	Fidelity Bond Premiums	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	14,361.70	14,361.70		Bond Premiums
5-02-99-070	Insurance Expenses	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	36,000.27	36,000.27		Miscellaneous Insurance Expenses
5-02-01-010	Traveling Expenses	Negros Oriental Sattelite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	960,000.00	960,000.00		Miscellaneous Traveling Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expense	Negros Oriental Satellite Office	NO	Direct Contracting	1st to 4th Quarter 2024		1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	78,750.00	78,750.00		
	Textbooks and Instructional Materials	Negros Oriental Satellite Office	NO	Direct Contracting	1st to 4th Quarter 2024		1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	18,000.00	18,000.00		
	Transportation and Delivery Expenses	Negros Oriental Satellite Office	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	43,200.00	43,200.00		
	Training Expenses	Negros Oriental Satellite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	555,790.09	555,790.09		Training Expense
	Drugs and Medicines	Negros Oriental Sattelite Office	NO	Shopping	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	7,031.25	7,031.25		Drugs and Medicines
	COMMON OFFICE SUPPLIES	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	400,000.00	400,000.00		COMMON OFFICE SUPPLIES
5-02-99-990	Semi-Expendable Machinery and Equipment Expenses	Negros Oriental Sattelite Office	NO	Shopping	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	40,000.00	40,000.00		Semi-Expendable Machinery and Equipment Expenses
5-02-05-010	Semi-Expendable Furniture, Fixture and Books	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	97,674.42	97,674.42		Semi-Expendable Furniture, Fixture and Books
	Other Supplies	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	59,447.98	59,447.98		Other Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Expenses	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	Corporate Budget	2,224.28	2,224.28		Subscription Expenses
	LINE PROJECTS- LFP												
1-06-10-020	Tanjay-Bais River IP	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	137,000,000.00		137,000,000.00	Construction of Canalizatoin & Appurtenant Structures
	SMALL IRRIGATION PROJECT									0.00			
1-06-10-020	Jantianon SIP	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	48,300,000.00		48,300,000.00	Construction of Main Canal, Lateral "B", MFD B1 & MFD B2
	PUMP IRRIGATION PROJECT									0.00			
1-06-10-020	Pacuan SPIP	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	9,200,000.00		9,200,000.00	Construction of Solar Powered Pump & Appurtenent Structures
	CIS - RESTORE									0.00			
1-06-10-020	Cambagahan CIS I	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,662,500.00		1,662,500.00	Construction of Lateral A Canal & Canal Structures
	CIS REPAIR									0.00			
1-06-10-020	Banban CIS	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	465,000.00		465,000.00	Repair of Intake, Canal & Canal Structures
1-06-10-020	Fatima-Licolico CIS	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,995,000.00		1,995,000.00	Repair of Damaged Downstream Apron & Scoured Inclined wall at downstream
1-06-10-020	Nagbalaye CIS	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	3,325,000.00		3,325,000.00	Repair of Collapsed Intake tower, core slab and protection dike at right side facing downstream

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Pamplona SIP	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1/1/24	2/1/24	3/1/24	3/1/24	GoP	332,500.00		332,500.00	Repair of Damaged cut & cover of main Canal
	CCAW									0.00			
1-06-10-020	Dauin SRIS	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	8,280,000.00		8,280,000.00	Dam Automation and Electromechanical Equipment (Supply & Installation of actuator, fate valve/butterfly valve & electrical works)
	FS & DE									0.00			
1-06-10-020	Canaway SRIP	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	6,000,000.00		6,000,000.00	Conduct FS
1-06-10-020	Kinalan SRIP	Negros Oriental Sattelite Office	NO	Competitive Bidding	1/1/24	2/1/24	3/1/24	3/1/24	GoP	1,500,000.00		1,500,000.00	Consultancy on the ECC Acquisition
5-02-03-090	Gasoline, Fuel/Oil and Lubricants	Negros Oriental Sattelite Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	3,812,351.54		3,812,351.54	GASOLINE, OIL AND LUBRICANTS
	Training Expenses	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	1,246,889.91		1,246,889.91	Miscellaneous Training Expenses
	PERFUMES OR COLOGNES OR FRAGRANCES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	2,425.50		2,425.50	MISCELLANEOUS PERFUMES OR COLOGNES OR FRAGRANCES
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	12,740.00		12,740.00	MISCELLANEOUS ALCOHOL OR ACETONE BASED ANTISEPTICS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	722.75		722.75	MISCELLANEOUS COLOR COMPOUNDS AND DISPERSIONS
	FILMS	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	7,871.82		7,871.82	MISCELLANEOUS FILMS
	PAPER MATERIALS AND PRODUCTS	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	125,373.70		125,373.70	MISCELLANEOUS PAPER MATERIALS AND PRODUCTS
	BATTERIES AND CELLS AND ACCESSORIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	2,135.65		2,135.65	MISCELLANEOUS BATTERIES AND CELLS AND ACCESSORIES
	MANUFACTURING COMPONENTS AND SUPPLIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	18,005.65		18,005.65	MISCELLANEOUS MANUFACTURING COMPONENTS AND SUPPLIES
	HEATING AND VENTILATION AND AIR CIRCULATION	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	46,784.24		46,784.24	MISCELLANEOUS HEATING AND VENTILATION AND AIR CIRCULATION
	LIGHTING AND FIXTURES AND ACCESSORIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	3,780.50		3,780.50	MISCELLANEOUS LIGHTING AND FIXTURES AND ACCESSORIES
	CLEANING EQUIPMENT AND SUPPLIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	18,684.10		18,684.10	MISCELLANEOUS CLEANING EQUIPMENT AND SUPPLIES
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	1,403,750.40		1,403,750.40	MISCELLANEOUS INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	119,083.65		119,083.65	MISCELLANEOUS OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES
	Printer or Facsimile or Photocopier Supplies	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	50,918.40		50,918.40	Miscellaneous Printer or Facsimile or Photocopier Supplies
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	82,191.20		82,191.20	MISCELLANEOUS AUDIO AND VISUAL EQUIPMENT AND SUPPLIES
	FLAG OR ACCESSORIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	8,545.20		8,545.20	MISCELLANEOUS FLAG OR ACCESSORIES
	FIRE FIGHTING EQUIPMENT	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	121,630.50		121,630.50	FIRE FIGHTING EQUIPMENT
	CONSUMER ELECTRONICS	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	29,356.64		29,356.64	MISCELLANEOUS CONSUMER ELECTRONICS
	FURNITURE AND FURNISHINGS	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	91,453.44		91,453.44	MISCELLANEOUS FURNITURE AND FURNISHINGS
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	7,350.60		7,350.60	MISCELLANEOUS ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES
	Computer Software (Intangible Assets)	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	120,000.00		120,000.00	Miscellaneous Computer Equipment And Accessories

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Other Categories	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	2,114,000.00		2,114,000.00	*Miscellaneous Other Categories
	CONSUMABLES	Negros Oriental Sattelite Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	376,225.00		376,225.00	Miscellaneous Computer Equipment And Accessories
	COMMON OFFICE EQUIPMENT	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	308,500.00		308,500.00	Miscellaneous Computer Equipment And Accessories
	Repairs and Maintenance-Transportation Equipment	Negros Oriental Sattelite Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2024	N/A	1st to 4th Quarter 2024	1st to 4th Quarter 2024	GoP	2,663,800.00		2,663,800.00	Miscellaneous Repairs and Maintenance-Transportation Equipment
	REGION 8									0.00			
5-02-03-010	CSE Available at Procurement Service Stores	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	469,137.29	469,137.29		
	Other Items not available at PS but regularly purchase from other sources (Total)									2,882,783.00	2,882,783.00		
5-02-03-990	*Other Categories	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,063,678.00	1,063,678.00		
1-06-05-990	Cleaning Equipment And Supplies	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	177,349.00	177,349.00		
5-02-03-990	Common Electrical Supplies	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	78,800.00	78,800.00		
1-06-05-030	Common ICT Equipment	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	110,950.00	110,950.00		
1-06-05-220	Common Office Equipment	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,600.00	4,600.00		
5-02-03-010	Common Office Supplies	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,243,706.00	1,243,706.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Computer Equipment And Accessories	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	79,000.00	79,000.00		
	Computer Supplies	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,400.00	48,400.00		
5-02-03-990	Lighting and Fixtures and Accessories	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	28,000.00	28,000.00		
	Office Supplies	Regional Office	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,300.00	48,300.00		
5-02-99-010	Advertising Expense	Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,600.00	30,600.00		
5-02-05-040	Cable, Satellite, Telegraph and Radio (Communication) Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,200.00	7,200.00		
5-02-04-020	Electricity (Utility) Expense	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,060,000.00	3,060,000.00		
5-02-03-090	Gasoline, Oil and Lubricants	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,121,552.57	3,121,552.57		
5-02-99-990-6	Gender and Development	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
5-02-05-030	Internet (Communication) Expense	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00		
5-02-05-020	Landline (Communication) Expense	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	34,880.00	34,880.00		
5-02-05-020	Mobile (Communication) Expense	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	94,940.00	94,940.00		
5-02-99-990	Other MOOE	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,524,992.00	1,524,992.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	Other Professional Services	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	569,600.00	569,600.00		
5-02-05-010	Postage and Deliveries (Communication) Expense	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	63,000.00	63,000.00		
5-02-99-020	Printing and Binding Expense	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	128,700.00	128,700.00		
	Legal Services	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	90,000.00	90,000.00		
5-02-01-010	Travelling Expenses (Local)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,144,000.00	2,144,000.00		
5-02-02-010	Training Expenses (Workshops, & Staff Capability Dev't & Scholarship)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,813,000.00	1,813,000.00		
5-02-04-010	Water (Utility) Expense	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		
5-02-13-060	Representation Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,104,000.00	1,104,000.00		
5-02-13-040	Repair and Maintenance of Building and Structures	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,314,848.00	2,314,848.00		
5-02-13-050	Repair and Maintenance of Machineries and Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	279,077.26	279,077.26		
5-02-13-060	Repair and Maintenace of Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,075,834.88	2,075,834.88		
5-02-13-070	Repair and Maintenance of Furnitures and Fixtures and Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	94,400.00	94,400.00		
5-02-99-990-6	Sports/Athletics/Anniversary/ Cultural	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	760,000.00	760,000.00		
	Other Supplies and Materials	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,306,263.19	5,306,263.19		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition of Furniture & Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,891.00		500,891.00	
	Acquisition of Machinery and Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,787,578.00		1,787,578.00	
	Intangible Assets	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	601,537.00		601,537.00	
	Construction/Repair/Improvement of Buildings &	Regional Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	29,085,050.00		29,085,050.00	
5-02-99-990	Other MOOE (Institutional Development Program)	Regional Office	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	200,000.00	200,000.00		
5-02-99-990	Other MOOE (Institutional Development Program)	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,479,000.00	1,479,000.00		
5-02-02-010	Training Expenses (Institutional Development Program)	Regional Office	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,370,300.00	1,370,300.00		
5-02-02-010	Training Expenses (Institutional Development Program)	Regional Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	2,309,000.00	2,309,000.00		
	Civil Works (Total)									52,200,000.00	0.00	52,200,000.00	
1-06-10-020	Pongso RIS Barugo, Leyte	Leyte - Biliran IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	26,100,000.00		26,100,000.00	Dam Automation and Telemetry
1-06-10-020	Marabong RIS Burauen, Leyte	Leyte - Biliran IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	26,100,000.00		26,100,000.00	Dam Automation and Telemetry
5-02-03-010	CSE Available at Procurement Service Stores	Leyte - Biliran IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	231,407.40	231,407.40		
5-02-03-010	CSE Available at Procurement Service Stores	Leyte - Biliran IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	5,853,030.93	5,853,030.93		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Items not available at PS but regularly purchase from other sources (Total)									10,704,770.36	10,704,770.36		
1-06-05-030	Common ICT Equipment	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,300.00	48,300.00		
1-06-05-030	Common ICT Equipment	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	284,400.00	284,400.00		
5-02-03-990	Common Janitorial Supplies	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	221,010.60	221,010.60		
5-02-03-990	Common Janitorial Supplies	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	716,038.00	716,038.00		
1-06-05-220	Common Office Equipment	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,710.00	15,710.00		
5-02-03-010	Common Office Supplies	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,251,622.00	1,251,622.00		
5-02-03-010	Common Office Supplies	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	3,166,213.40	3,166,213.40		
5-02-03-990	Consumables	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	539,250.00	539,250.00		
5-02-03-990	Consumables	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	4,111,235.36	4,111,235.36		
5-02-03-990	*Other Categories	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,715.00	7,715.00		
5-02-03-990	Cleaning Equipment And Supplies	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	67,276.00	67,276.00		
5-02-03-990	Common Office Equipment	Leyte - Biliran IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	276,000.00	276,000.00		
5-02-99-010	Advertising Expense	Leyte - Biliran IMO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	102,600.00	102,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	Cable, Satellite, Telegraph and Radio (Communication) Expenses	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	41,400.00	41,400.00		
5-02-04-020	Electricity (Utility) Expense	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,880,000.00	2,880,000.00		
5-02-03-090	Gasoline, Oil and Lubricants	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,967,172.35	2,967,172.35		
5-02-03-090	Gasoline, Oil and Lubricants	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	5,000,000.00	5,000,000.00		
5-02-99-990-6	Gender and Development	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	150,000.00		
5-02-99-990-1	Catering Services/Meals and Snacks for Meetings, Workshops and Conferences	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,500,000.00	1,500,000.00		
5-02-03-990	Other Supplies and Materials	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,500,000.00	1,500,000.00		
5-02-05-030	Internet (Communication) Expense	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	270,000.00	270,000.00		
5-02-05-020	Landline (Communication) Expense	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	54,512.50	54,512.50		
5-02-05-020	Membership Dues and Contributions to Organizations	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	69,000.00	69,000.00		
5-02-05-020	Mobile (Communication) Expense	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	66,660.00	66,660.00		
5-02-99-990	Other MOOE	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,715,616.00	1,715,616.00		
5-02-11-990	Other Professional Services	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	122,000.00	122,000.00		
5-02-03-990	Other Supplies	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	228,816.00	228,816.00		
5-02-05-010	Postage and Deliveries (Communication) Expense	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	90,720.00	90,720.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication Expense	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	53,460.00	53,460.00		
5-02-13-040	Repair and Maintenance of Building and Structures	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	617,292.80	617,292.80		
5-02-13-040	Repair and Maintenance of Building and Structures	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	350,000.00	350,000.00		
5-02-13-070	Repair and Maintenance of Furnitures and Fixtures and Office Equipment	Leyte - Biliran IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	150,000.00		
5-02-13-070	Repair and Maintenance of Land Improvemets	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
5-02-13-050	Repair and Maintenance of Machineries and Equipment	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,631,299.88	2,631,299.88		
5-02-13-050	Repair and Maintenance of Machineries and Equipment	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	150,000.00		
5-02-13-060	Repair and Maintenace of Transportation Equipment	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,520,656.64	2,520,656.64		
5-02-13-060	Repair and Maintenace of Transportation Equipment	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	250,000.00	250,000.00		
5-02-13-060	Representation Expenses	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,632,000.00	1,632,000.00		
5-02-99-990-6	Sports/Athletics/Anniversary/ Cultural	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	May & November	N/A	June & December	June & December	Corporate Budget	312,000.00	312,000.00		
5-02-99-070	Subscription Expenses	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,747.90	5,747.90		
5-02-02-010	Training & Scholarship Expenses	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	171,500.00	171,500.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses (Institutional Development Programs)	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,450,000.00	7,450,000.00		
5-02-99-040	Transportation and Delivery Expenses	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00		
5-02-01-010	Travelling Expenses (Local)	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	480,000.00	480,000.00		
5-02-01-010	Travelling Expenses (Local)	Leyte - Biliran IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	600,000.00	600,000.00		
5-02-04-010	Water (Utility) Expense	Leyte - Biliran IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
	LEYTE DEL NORTE:												
1-06-10-020	Mainit RIS Alangalang, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	5,670,000.00		5,670,000.00	Construction of Kapilihan Checkgate and Canal System
1-06-10-020	Marabong RIS Burauen, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	6,615,000.00		6,615,000.00	Construction of Check Structure and Canal Lining
1-06-10-020	Guinarona RIS Dagami, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	6,615,000.00		6,615,000.00	Construction of Check Structure and Canal Lining
1-06-10-020	Dagultan RIS Julita, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	6,615,000.00		6,615,000.00	Construction of Check Structure and Canal Lining
1-06-10-020	Bao RIS Ormoc, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	15,165,360.00		15,165,360.00	Construction of Check Structure and Canal Lining
1-06-10-020	Hiabangan CIS Dagami, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	10,158,750.00		10,158,750.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Caraycaray CIS San Miguel, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	7,560,000.00		7,560,000.00	Completion of Canal System
1-06-10-020	Balud CIS Tanauan, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	9,450,000.00		9,450,000.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Binahaan South RIS Dagami, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	1,890,000.00		1,890,000.00	Repair of Diversion Canal and Construction of Farm Ditches
1-06-10-020	Gibuga RIS Mayorga, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	9,450,000.00		9,450,000.00	Repair of Diversion Works and Slope Protection,Construction of Canal Lining

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tibak RIS Palo, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	3,780,000.00		3,780,000.00	Construction fo Protection Dikes, Repair and Construction of Canals and Repair of Structures
1-06-10-020	Hindang-Hilongos IS Hilongos, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	18,900,000.00		18,900,000.00	Repair of Diversion Works
1-06-10-020	Tibak RIS Sta. Fe, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	5,670,000.00		5,670,000.00	Canal Embankment Protection, Canal Lining, and Repair of Structures
1-06-10-020	Marabong RIS Burauen, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	9,450,000.00		9,450,000.00	Repair of Diversion Works (Apron), Construction of Slope Protection, Canal Structures and Canal Lining
1-06-10-020	Bao RIS Ormoc, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	18,900,000.00		18,900,000.00	Repair of Canal Structures and Canal Lining
1-06-10-020	Binahaan South RIS Palo, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	4,725,000.00		4,725,000.00	Repair of Diversion Canal and Construction of Farm Ditches
1-06-10-020	Binahaan North RIS Pastrana, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	3,780,000.00		3,780,000.00	Construction of Protection Dike, Canal lining and Fabrication and Installation of Steelgates
1-06-10-020	Lower Binahaan RIS Tabontabon, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	6,615,000.00		6,615,000.00	Construction and Repair of Canal lining, Repair of Structure and Fabrication and Installation of Steelgates
1-06-10-020	Lower Binahaan RIS Tanauan, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	November 2023	December 2023	January 2024	February 2024	GoP	6,615,000.00		6,615,000.00	Construction of Canal Lining, Repair of Structure and Fabrication and Installation of Steelgates
1-06-10-020	Macupa CIS Leyte, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	4,725,000.00		4,725,000.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Laray CIS Calubian, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	4,725,000.00		4,725,000.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Sogod CIS Carigara, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	7,560,000.00		7,560,000.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Burabod-Anibongon SIP Jaro, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	28,350,000.00		28,350,000.00	Construction of Diversion Works and Canal System
1-06-10-020	Javier CIS Javier, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	3,780,000.00		3,780,000.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Tugbong CIS Kananga, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	3,780,000.00		3,780,000.00	Rehabilitation of Irrigation Facilities

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Canmole CIS Merida, Leyte	Leyte - Biliran IMO	Yes	Competitive Bidding	December 2023	December 2023	January 2024	February 2024	GoP	2,835,000.00		2,835,000.00	Construction of Protection Works Downstream, Canal Lining @ Lateral A , Siphon and Turnouts
1-06-10-020	Binahaan North RIS Alangalang, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	14,059,710.00		14,059,710.00	Construction of Protection Dike, Repair of Structure and Fabrication and Installation of Steelgates
1-06-10-020	Mainit RIS Alangalang, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	23,625,000.00		23,625,000.00	Rehabilitation of Mainit Dam, Malaihao Checkgate and Canal System
1-06-10-020	Pongso RIS Barugo, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	23,625,000.00		23,625,000.00	Rehablitation of Pongso Dam Canal, and Road System
1-06-10-020	Binahaan North RIS Alangalang, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	2,835,000.00		2,835,000.00	Road Surfacing
1-06-10-020	Lower Binahaan RIS Tanauan, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	2,362,500.00		2,362,500.00	Road Surfacing
1-06-10-020	Balire North RIS MacArthur, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	1,417,500.00		1,417,500.00	Road Surfacing
1-06-10-020	Balire North RIS MacArthur, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	8,505,000.00		8,505,000.00	Construction of Check Structure and Canal Lining
1-06-10-020	Ibawon RIS MacArthur, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	1,417,500.00		1,417,500.00	Road Surfacing
1-06-10-020	Bao RIS Ormoc, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	1,890,000.00		1,890,000.00	Road Surfacing
1-06-10-020	Binahaan North RIS Sta. Fe, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	2,362,500.00		2,362,500.00	Road Surfacing
1-06-10-020	Binahaan South RIS Pastrana, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	8,505,000.00		8,505,000.00	Repair of Dam, Canal Embankment Protection, Cana Lining of Diversion Canal, Main Canal and Lateral Canal, and, Fabrication and Installation of Steelgates
1-06-10-020	Pongso RIS Barugo, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	1,890,000.00		1,890,000.00	Road Surfacing
1-06-10-020	Binahaan North RIS Sta.Fe, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	13,230,000.00		13,230,000.00	Construction of Canal lining, Repair of Structures and Fabrication and Installation of Steelgates
1-06-10-020	Combis SIP Abuyog, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	7,560,000.00		7,560,000.00	Completion of Canal System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Bito RIS Abuyog, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	14,175,000.00		14,175,000.00	Embankment Protection @ Diversion Dam and Repair/Construction of Canal Lining
1-06-10-020	San Juan SIP Baybay City, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	14,458,500.00		14,458,500.00	Completion of Canal System
1-06-10-020	Villaconzollo SIP Jaro, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	20,790,000.00		20,790,000.00	Construction of Diversion Works and Canal System
1-06-10-020	Mainit RIS Alangalang, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	1,890,000.00		1,890,000.00	Road Surfacing
1-06-10-020	Binahaan South RIS Pastrana, Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	1,890,000.00		1,890,000.00	Road Surfacing
	LEYTE DEL SUR												
1-06-10-020	San Francisco CIS San Francisco, So. Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	3,780,000.00		3,780,000.00	Repair/Improvement of Diversion Works and Canal System
1-06-10-020	Das-ay RIS Hinunangan, So. Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	14,175,000.00		14,175,000.00	Construction of Canal Lining and Structures
1-06-10-020	San Joaquin CIS Macrohon So. Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	3,907,575.00		3,907,575.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Hinapo Libertad CIS Maasin, So. Leyte	Leyte - Biliran IMO	No	Competitive Bidding	Janaury 2024	February 2024	February 2024	March 2024	GoP	4,725,000.00		4,725,000.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Das-ay RIS Hinunangan, So. Leyte	Leyte - Biliran IMO	No	Competitive Bidding	February 2024	February 2024	3/1/24	March 2024	GoP	5,670,000.00		5,670,000.00	Road Surfacing
1-06-10-020	Pamahawan CIP Bontoc, So. Leyte	Leyte - Biliran IMO	No	Competitive Bidding	February 2024	February 2024	3/1/24	March 2024	GoP	13,230,000.00		13,230,000.00	Completion of Canal System
	BILIRAN:												
1-06-10-020	Virginia-Binongtoan CIS Culaba, Biliran	Leyte - Biliran IMO	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	3,780,000.00		3,780,000.00	Repair/Improvement of Diversion Works and Canal System
1-06-10-020	Upper-Calipayan CIS Culaba, Biliran	Leyte - Biliran IMO	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	4,725,000.00		4,725,000.00	Rehabilitation of Irrigation Facilities
1-06-10-020	Esperanza SIP Cabucgayan, Biliran	Leyte - Biliran IMO	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	11,812,500.00		11,812,500.00	Construction of Diversion Works and Canal System
5-02-03-010	CSE Available at Procurement Service Stores	Eastern-Western Samar IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	503,999.89	503,999.89		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Items not Available at PS but regularly purchase from other sources (Total)	Eastern-Western Samar IMO								6,850,720.00	6,850,720.00		
	Consumables	Eastern-Western Samar IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	388,360.00	388,360.00		
	Furniture and Fixtures	Eastern-Western Samar IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	425,000.00	425,000.00		
	Office Equipment and Accessories	Eastern-Western Samar IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	232,000.00	232,000.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Eastern-Western Samar IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,843,000.00	1,843,000.00		
	Other Categories	Eastern-Western Samar IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	3,590,000.00	3,590,000.00		
	Drugs and Medecine	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	144,000.00	144,000.00		
	Other Supplies	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	228,360.00	228,360.00		
	Travelling Expense	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	160,000.00	160,000.00		
	Travelling Expense	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	395,070.00	395,070.00		
	Training and Scholarship Expense	Eastern-Western Samar IMO	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	171,500.00	171,500.00		
	Semi-Expendable Machinery and Equipment Expenses	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Furniture, Fixture and Books	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	304,000.00	304,000.00		
	Textbooks and Instructional Materials	Eastern-Western Samar IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,500.00	4,500.00		
	Water (Utility) Expense	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	170,000.00	170,000.00		
	Electricity (Utility) Expense	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	900,000.00	900,000.00		
	Postage and Deliveries (Communication Expense)	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,360.00	45,360.00		
	Telephone (Communication Expense) Landline	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,152.00	50,152.00		
	Telephone (Communication Expense) Mobile	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,180.00	18,180.00		
	Internet (Communication) Expense	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	243,000.00	243,000.00		
	Cable, Satellite, Telegraph and Radio (Communication) Expenses	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,300.00	15,300.00		
	Advertising Expense	Eastern-Western Samar IMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	23,400.00	23,400.00		
	Printing and Publication Expense	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,840.00	15,840.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expense	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,296,000.00	1,296,000.00		
	Other Professional Services	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	16,000.00	16,000.00		
	Repair and Maintenance of Building and Structures	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,012,403.00	4,012,403.00		
	Repair and Maintenance of Machineries and Equipment	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	119,605.00	119,605.00		
	Repair and Maintenance of Transportation Equipment	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,075,835.00	2,075,835.00		
	Repair and Maintenance of Transportation Equipment	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,099,055.00	1,099,055.00		
	Repair and Maintenance of Furnitures and Fixtures and Office Equipment	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	52,800.00	52,800.00		
	Taxes, Insurance Premiums and Other Fees	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	327,060.00	327,060.00		
	Gasoline, Oil & Lubricants	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,007,178.00	1,007,178.00		
	Gasoline, Oil & Lubricants	Eastern-Western Samar IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	5,300,360.00	5,300,360.00		
	Other MOOE	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	667,184.00	667,184.00		
	Gender and Development	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	Sports/Athletics/Anniversary/Cultural	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Corporate Budget	192,000.00	192,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses (Institutional Development Programs)	Eastern-Western Samar IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	5,784,500.00	5,784,500.00		
	Construction Materials									10,800,000.00	10,800,000.00		
	Sta. Rita SRIP-CM-01-2024 Sta. Rita, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	April 2023	April 2023	May 2024	May 2024	GoP	10,800,000.00	10,800,000.00		Supply & Delivery of Construction Materials for Sta. Rita SRIP
	Infrastructures/Civil Works (Total)									514,334,567.50		514,334,567.50	
1-06-10-020	Csmeña CIS-ES-01-2024 Dolores, Eastern Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	12,013,950.00		12,013,950.00	Repair/Improvement of Dam and Irrigation Facilities
1-06-10-020	San Pascual CIS-ES-01-2024 Dolores, Eastern Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	27,724,500.00		27,724,500.00	Repair/Improvement of Dam and Irrigation Facilities
1-06-10-020	Villahermosa CIS-ES-01-2024 Dolores, Eastern Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	32,345,250.00		32,345,250.00	Repair/Improvement of Dam and Irrigation Facilities
1-06-10-020	Nato SIP-ES-01-2024 Taft, Eastern Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	14,971,230.00		14,971,230.00	Construction of Dam and Irrigation Facilities
1-06-10-020	Sulong PIS-ES-01-2024 Can-avid, Eastern Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	12,476,025.00		12,476,025.00	Repair/Improvement of Dam and Irrigation Facilities
1-06-10-020	San Policarpo CIS-ES-01-2024 San Policarpo, Eastern Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	5,683,522.50		5,683,522.50	Construction of Dam and Irrigation Facilities
1-06-10-020	Cag-anibong CIS-WS-01-2024 Calbayog City	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	2,772,450.00		2,772,450.00	Repair/Improvement of Dam and Irrigation Facilities
1-06-10-020	Danao CIS-WS-01-2024 Calbayog City	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	6,931,125.00		6,931,125.00	Repair/Improvement of Dam and Irrigation Facilities and Installation of Steelgate
1-06-10-020	Tabokno CIS-ws-01-2024 Calbayog City	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	3,604,185.00		3,604,185.00	Repair/Improvement of Irrigation Facilities

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tagnao CIS-WS-01-2024 Ganddara, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	3,881,430.00		3,881,430.00	Repair/Improvement of Dam and Irrigation Facilities
1-06-10-020	Gandara IP-Pologon Area-WS-01-2024 Gandara, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	46,207,500.00		46,207,500.00	Construction of Canal Lining and Canal Structures including Supply, Delivery, and Installation of Steelgates
1-06-10-020	Panoypoy CIS-WS-01-2024 Calbayog City	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	2,772,450.00		2,772,450.00	Repair/Improvement of Irrigation Facilities
1-06-10-020	Roxas CIS Extension I-WS-01-2024 Calbayog City	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	5,082,825.00		5,082,825.00	Repair/Improvement of Dam and Irrigation Facilities
1-06-10-020	Calbiga IP-WS-01-2024 Calbiga, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	45,043,350.00		45,043,350.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Gumamela SPIP-WS-01-2024 Sta. Rita, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	9,241,500.00		9,241,500.00	Solar Powered Pump Scheme w/ Irrigation Facilities
1-06-10-020	Mambog-Tadcan PIS-WS-01-2024 Pinabacdao, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	3,234,525.00		3,234,525.00	Repair/Improvement of Irrigation Facilities
1-06-10-020	Basey IS-WS-01-2024 Basey, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	110,898,000.00		110,898,000.00	Construction and Repair/Improvement of Irrigation Facilities
1-06-10-020	Basey IS-WS-02-2024 Basey, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	4,620,750.00		4,620,750.00	Repair/Improvement of Service Road
1-06-10-020	Sta. Rita SRIP-WS-01-2024 Sta. Rita, Samar	Eastern-Western Samar IMO	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GoP	164,830,000.00		164,830,000.00	Construction of Concrete Canal Lining and Canal Structures including Supply, Delivery, and Installation of Solar Pumps
									TOTAL	557,215,569.39	42,681,001.89	514,334,567.50	
5-02-03-010	CSE Available at Procurement Service Stores	Northern Samar IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	573,569.04	573,569.04		
	Other Items not available at PS but regularly purchase from other sources (Total)	Northern Samar IMO								2,415,800.18	2,415,800.18		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Categories	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	14,970.00	14,970.00		
5-02-03-990	Common ICT Equipment	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	280,944.00	280,944.00		
5-02-03-990	Common Office Equipment	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	288,000.00	288,000.00		
5-02-03-990	Common Office Supplies	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	36,000.00	36,000.00		
5-02-03-990	Computer Equipment And Accessories	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	10,000.00	10,000.00		
5-02-03-990	Consumables	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	245,310.22	245,310.22		
5-02-03-990	Consumables	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	290,200.00	290,200.00		
5-02-03-990	Electrical Equipment And Components And Supplies	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	19,600.00	19,600.00		
5-02-03-990	Lighting and Fixture and Accessories	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	110,000.00	110,000.00		
1-06-05-220	Office Equipment and Accessories	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	276,000.00	276,000.00		
1-06-05-220	Office Equipment and Accessories	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	100,000.00	100,000.00		
5-02-03-010	Office Supplies	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	229,000.00	229,000.00		
5-02-03-010	Office Supplies	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	71,200.96	71,200.96		
5-02-03-010	Other Categories(Drug & Medicine)	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	821,250.00	234,000.00		
5-02-03-010	Paper Materials and Products	Northern Samar IMO	No	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	210,575.00	210,575.00		
5-02-05-040	Cable,Satellite,Telegraph & Radio (Communication) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	26,100.00	26,100.00		
5-02-03-090	Gasoline,Oil & Lubricant(Supplies And Materials)	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	992,097.00	992,097.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline,Oil & Lubricant(Supplies And Materials)	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	10,299,313.03	10,299,313.03		
5-02-05-010	Postage and Deliveries (Communication) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	52,920.00	52,920.00		
5-02--05-010	Postage and Deliveries (Communication) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	15,000.00	15,000.00		
5-02-05-030	Internet (Communication) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	207,000.00	207,000.00		
5-02-05-030	Internet (Communication) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	120,000.00	120,000.00		
5-02-05-040	Landline (Communication) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	78,498.00	78,498.00		
5-02-05-040	Landline (Communication) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	39,600.00	39,600.00		
5-02-05-040	Mobile (Communication) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,220.00	22,220.00		
5-02-05-040	Advertising	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	23,400.00	23,400.00		
5-02-99-990	Other MOOE	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,625,807.85	1,625,807.85		
5-02-99-990	Other MOOE	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	914,452.00	914,452.00		
5-02-03-990	Other Supplies and Materials	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	572,040.00	572,040.00		
5-02-03-990	Other Supplies and Materials	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	350,000.00	350,000.00		
5-02-13-040	Repair and Maintenance of Building and Structures	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	771,616.00	771,616.00		
5-02-13-040	Repair and Maintenance of Building and Structures	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	282,904.00	282,904.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair and Maintenance of Machinery and Equipment	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	956,636.00	956,636.00		
5-02-13-040	Repair and Maintenance of Machinery and Equipment	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	785,355.00	785,355.00		
5-02-13-040	Repair and Maintenance Transportation equipment	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	741,370.00	741,370.00		
5-02-13-040	Repair and Maintenance Transportation equipment	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,409,185.00	1,409,185.00		
5-02-13-070	Repair and Maintenance of Furnitures and Fixtures & Office Equipment	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,800.00	12,800.00		
.	Repair and Maintenance of Furnitures and Fixtures & Office Equipment	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	30,000.00	30,000.00		
5-02-13-040	Repair and Maintenance of Infra Structure Asset	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-02-010	Training Expenses (Workshops, & Staff Capability Dev't & Scholarship)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	294,000.00	294,000.00		
5-02-02-010	Training Expenses (Workshops, & Staff Capability Dev't & Scholarship)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	996,400.00	996,400.00		
5-02-02-010	Training Expenses (Institutional Dev't Programs)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000,000.00	2,000,000.00		
5-02-01-010	Travelling Expenses (Local)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	416,000.00	416,000.00		
5-02-01-010	Travelling Expenses (Local)	Northern Samar IMO	No	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	404,000.00	404,000.00		
5-02-04-010	Water (Utility) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	Water (Utility) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000.00	20,000.00		
5-02-04-010	Electricity (Utility) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,160,000.00	2,160,000.00		
5-02-04-010	Electricity (Utility) Expense	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	250,000.00	250,000.00		
5-02-04-010	Other Professional Services	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	62,000.00	62,000.00		
5-02-04-010	Other Professional Services	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	75,000.00	75,000.00		
5-02-04-010	Sports, Atheletics/Anniversary	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	216,000.00	216,000.00		
5-02-04-010	Sports, Atheletics/Anniversary	Northern Samar IMO	No	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	175,000.00	175,000.00		
	Infrastructure/Civil Works (Total)	Northern Samar IMO							GoP	405,500,000.00	0.00	405,500,000.00	
1-06-10-020	Kinaguitman CIS, Allen No. Samar	Northern Samar IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,000,000.00		1,000,000.00	Repair & Restoration of Canal & Canal Structures
1-06-10-020	Salawad CIS, Allen No. Samar	Northern Samar IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	10,000,000.00		10,000,000.00	Repair & Restoration of Dam, Canal & Canal Structures
1-06-10-020	Lagundi CIS, Allen No. Samar	Northern Samar IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,000,000.00		1,000,000.00	Repair & Restoration of Canal & Canal Structures
1-06-10-020	Allen CIS. Allen No. Samar	Northern Samar IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	5,000,000.00		5,000,000.00	Repair of Diversion Dam & Main Canal
1-06-10-020	Macagtas SWIP, Catarman No. Samar	Northern Samar IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	5,000,000.00		5,000,000.00	Repair & Restoration of Canal & Canal Structures
1-06-10-020	Sta. Catalina SIP, Mondragon & San Roque No. Samar	Northern Samar IMO	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	20,000,000.00		20,000,000.00	New Construction of Diversion Dam, Canalization, & Canal Structures
1-06-10-020	Sta. Catalina SIP, Mondragon & San Roque No. Samar	Northern Samar IMO	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	20,000,000.00		20,000,000.00	New Construction of Diversion Dam, Canalization, & Canal Structures
1-06-10-020	Sinimangan CIP, Lavezares No. Samar	Northern Samar IMO	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	10,000,000.00		10,000,000.00	Remaining Works-Construction of Main Canal 2,020 meters (Sta. 1+980 to 4+000)
1-06-10-020	Catubig IS, Las Navas No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	30,000,000.00		30,000,000.00	Concreting of Existing Earth Canal & Catubig Right Main Canal

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Catubig IS, Las Navas No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	20,000,000.00		20,000,000.00	Concreting of Existing Earth Canal & Catubig Right Main Canal
1-06-10-020	Catubig IS, Las Navas No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	5,000,000.00		5,000,000.00	Repair/ Improvement of Catubig IS Service Road
1-06-10-020	Catubig IS, Las Navas No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	30,000,000.00		30,000,000.00	Retrofitting and Improvement of Catubig Dam
1-06-10-020	Catubig IS, Las Navas No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	30,000,000.00		30,000,000.00	Retrofitting and Improvement of Catubig Dam
1-06-10-020	Himabug-at CIS, San Roque No. Samar	Northern Samar IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	20,000,000.00		20,000,000.00	Repair & Restoration of Canal & Canal Structures and Repair/ Rehab of Diversion Dam
1-06-10-020	Himabug-at CIS, San Roque No. Samar	Northern Samar IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	20,000,000.00		20,000,000.00	Repair & Restoration of Canal & Canal Structures and Repair/ Rehab of Diversion Dam
1-06-10-020	EJ Dulay CIP, Laoang No. Samar	Northern Samar IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	6,000,000.00		6,000,000.00	Completion of Main Pipe Lines for Irrigation System @ Reservoir #2 and #3
1-06-10-020	Tinublan CIP, Laoang No. Samar	Northern Samar IMO	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	6,000,000.00		6,000,000.00	Completion of Main Pipe Lines for Irrigation
1-06-10-020	Hibubullao CIS, Catubig No. Samar	Northern Samar IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	5,000,000.00		5,000,000.00	Repair & Restoration of Canal & Canal Structures
1-06-10-020	Sagudsuron CIS, Catubig No. Samar	Northern Samar IMO	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	5,000,000.00		5,000,000.00	Repair of Main Canal & Repair of Dam
1-06-10-020	Gamay CIS, Gamay No. Samar	Northern Samar IMO	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	6,500,000.00		6,500,000.00	Repair of Dam and Canal Structures
1-06-10-020	Irawahan CIS, Catubig No. Samar	Northern Samar IMO	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	20,000,000.00		20,000,000.00	Repair of Main Canal & Lateral Canal
1-06-10-020	Mapanas CIS, Mapanas No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	5,000,000.00		5,000,000.00	Repair & Restoration of Canal & Canal Structures
1-06-10-020	Palapag CIS, Palapag No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	10,000,000.00		10,000,000.00	Repair of Canal and Riverbank Slope Protection
1-06-10-020	Pambujan CIS, Pambujan No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	5,000,000.00		5,000,000.00	Repair & Restoration of Canal & Canal Structures
1-06-10-020	Sangay CIS, Palapag No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	5,000,000.00		5,000,000.00	Repair & Restoration of Canal & Canal Structures
1-06-10-020	Hinabangan SIP, Mondragon No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	20,000,000.00		20,000,000.00	Construction of Solar Pump Irrigation System

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Himbang SPIP, Catarman No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	20,000,000.00		20,000,000.00	Construction of Solar Pump Irrigation System
1-06-10-020	San Juan SPIP, Lavezares No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	15,000,000.00		15,000,000.00	Construction of Solar Pump Irrigation System
1-06-10-020	Lgaya SPIP, Rosario No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	15,000,000.00		15,000,000.00	Construction of Solar Pump Irrigation System
1-06-10-021	Galutan SPIP, Catarman No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	20,000,000.00		20,000,000.00	Construction of Solar Pump Irrigation System
1-06-10-020	La Perla SPIP, Laoang No. Samar	Northern Samar IMO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	15,000,000.00		15,000,000.00	Construction of Solar Pump Irrigation System
	REGION 9									0.00			
	PART I.AVAILABLE AT PROCUREMENT SERVICE STORES												
1-06-99-020	ALCOHOL OR ACETONE BASED ANTISEPTICS	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	509.60		509.60	Various Supplies
5-02-03-990	ALCOHOL OR ACETONE BASED ANTISEPTICS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	16,248.96	16,248.96	0.00	ethyl alcohol
	Alcohol or Acetone Based	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	11,880.96	11,880.96	0.00	Alcohol
	ALCOHOL OR ACETONE BASED ANTISEPTICS	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	22,131.20		22,131.20	
	Alcohol or Acetone Based Antiseptics	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	7,221.76	7,221.76		Office Supplies
	ALCOHOL OR ACETONE BASED ANTISEPTICS	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	17,850.56	17,850.56		Office supplies
	Alcohol or Acetone Antiseptics	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	#REF!	#REF!	Corporate Budget	4,746.56	4,746.56		
1-06-99-020	ARTS AND CRAFTS EQUIPMENT AND SCCESORIES AND SUPPLIES	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	449.28		449.28	Various Supplies

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5-02-03-990	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	34,320.00	34,320.00	0.00	sign pen
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,248.40		4,248.40	
	Arts and Crafts Equipment and Accessories	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,535.04	1,535.04		Office Supplies
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	13,000.00	13,000.00		Office supplies
	Arts & Craft Equipment & Accessories and Supplies	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,648.32	3,648.32		
1-06-99-020	BATTERIES AND CESKKS AND ACCESSORIES	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	2,115.36		2,115.36	Various Supplies
5-02-03-010	BATTERIES AND CELLS AND ACCESSORIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	1,497.60	1,497.60	0.00	batteries
	BATTERIES AND CELLS AND ACCESSORIES	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	416.00		416.00	
	Batteries and Cells and Accessories	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,522.56	1,522.56		Office Supplies
	BATTERIES AND CELLS AND ACCESSORIES	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,328.00	3,328.00		Office supplies
	Batteries and Cells and Accessories	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	415.60	415.60		
1-06-99-020	Cleaning Equipment And Supplies	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	99,209.36		99,209.36	Various Supplies
5-02-03-990	CLEANING EQUIPMENT AND SUPPLIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	63,702.08	63,702.08	0.00	various cleaning supplies
	Cleaning Equipment and Supplies	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	22,354.00	22,354.00	0.00	various supplies

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	Cleaning Equipment and Supplies	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,954.98	1,954.98		Office Supplies
	CLEANING EQUIPMENT AND SUPPLIES	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	125,860.40	125,860.40		Office supplies
	Cleaning Equipment & Supplies	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	874.60	874.60		
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	374.40	374.40	0.00	stamp pad ink
	Color Compounds and Dispersions	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	31.20	31.20	0.00	various supplies
	COLOR COMPOUNDS AND DISPERSIONS	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	62.40		62.40	
	COLOR COMPOUNDS AND DISPERSIONS	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,184.00	2,184.00		Office supplies
5-02-03-990	CONSUMER ELECTRONICS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	4,803.76	4,803.76	0.00	digital voice recorder
	Consumer Electronics	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	4,803.76	4,803.76		Office Supplies
	CONSUMER ELECTRONICS	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,803.76	4,803.76		Office supplies
	Flag or Accessories	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	1,424.20	1,424.20	0.00	various supplies
5-02-03-010	FILMS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	12,330.24	12,330.24	0.00	carbon paper
	FILMS	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	25,792.00	25,792.00		Office supplies
5-02-03-990	FIRE FIGHTING EQUIPMENT	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	13,988.00	13,988.00	0.00	fire extinguisher

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fire Fighting Equipment	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	11,190.40	11,190.40	0.00	various supplies
5-02-03-990	FURNITURE AND FURNISHINGS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	22,526.40	22,526.40		monobloc chair
	Heating and Ventilation and Air Circulation	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,219.36	2,219.36		Office Supplies
1-06-99-020	ICT EQUIPMENT AND DEVICES AND ACCESSORIES	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	84,770.40		84,770.40	Various Supplies
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	8,578.96	8,578.96		external hard drive, computer mouse
	Information and Communication Technology (ICT) Equipment and Accessories	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,712.80	3,712.80		Office Supplies
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	856,263.20	856,263.20		Office supplies
	Information & Communication Technology (ICT) Equipment and Device & Accessories	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	46,800.00	46,800.00		
5-02-03-990	LIGHTING AND FIXTURES AND ACCESSORIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	14,601.60	14,601.60		light bulb
1-06-99-020	MANUFACTURING COMPONENTS AND SUPPLIES	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	6,894.40		6,894.40	Various Supplies
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	17,838.00	17,838.00		various supplies
	Manufacturing Components and	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	12,988.03	12,988.03		various supplies
	MANUFACTURING COMPONENTS AND SUPPLIES	RIO_ENGG	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	9,816.34		9,816.34	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturing Components and Supplies	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,893.18	1,893.18		Office Supplies
	MANUFACTURING COMPONENTS AND SUPPLIES	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	39,469.40	39,469.40		Office supplies
	Manufacturing Components & Supplies	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,343.70	1,343.70		
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	748.80	748.80		ruler
1-06-99-020	Office Equipment and Accessories	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	152,360.00		152,360.00	Various Supplies
5-02-03-010	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	183,128.73	183,128.73		various accessories and supplies
	Office Equipment and Accessories	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	456,860.89	456,860.89		various supplies
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	24,118.35		24,118.35	
	Office Equipment and Accessories	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	44,347.00		44,347.00	Various Supplies
	Office Equipment and Accessories and Supplies	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	10,892.64	10,892.64		Office Supplies
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	234,746.58	234,746.58		Office supplies
	Office and Accessories & Supplies	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,357.96	1,357.96		
5-02-03-010	PAPER MATERIALS AND PRODUCTS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	279,464.64	279,464.64		various paper supplies
	PAPER MATERIALS AND PRODUCTS	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	298,925.12	298,925.12		various supplies
	PAPER MATERIALS AND PRODUCTS	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,799.60		30,799.60	

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	PAPER MATERIALS AND PRODUCTS	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	234,488.80	234,488.80		Office supplies
	Paper Materials and Products	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	27,168.96	27,168.96		Office Supplies
	Paper Material and Products	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10,664.16	10,664.16		
5-02-03-990	PERFUMES OR COLOGNES OR FRAGRANCES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	6,289.92	6,289.92		hand sanitizer
	PERFUMES OR COLOGNES OR	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	873.60	873.60		various supplies
	Perfumes or Colognes or Fragrances	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,048.32	1,048.32		Office Supplies
	PERFUMES OR COLOGNES OR FRAGRANCES	AFD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	13,104.00	13,104.00		Office supplies
	Perfumes or Cologne or Fragrance	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,620.80	2,620.80		
5-02-03-990	PESTICIDES OR PEST REPELLENTS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	9,285.12	9,285.12		insecticide
	PESTICIDES OR PEST REPELLENTS	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	773.76	773.76		various supplies
	Pesticides or Pest Repellents	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,547.52	1,547.52		Office Supplies
	Pesticides or Repellents	EMU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,289.60	1,289.60		
1-06-99-020	PHILIPPINE NATIONAL FLAG	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	2,848.40		2,848.40	Various Supplies
5-02-03-990	FLAG OR ACCESSORIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	6,836.16	6,836.16		Philippines flag
5-02-03-110	PRINTED PUBLICATIONS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	446.52	446.52		handbook RA9184

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1-06-99-020	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES(CONSUMBALES)	NIA-ZSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter-4th Quarter	GAA	28,755.00		28,755.00	Various Supplies
5-02-03-990	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	4,658.04	4,658.04		ribbon ink
	PRINTER OR FACSIMILE OR PHOTOCOPIER	ZDS IMO	NO	NP-53.5 Agency-to-Agency	CY 2024	CY 2024	CY 2024	CY 2024	GoP	41,408.00	41,408.00		various supplies
	PART 3									0.00			
	OTHER ITEMS NOT AVAILABLE AT PS-DMB BUT REGULARLY PURCHASED FROM OTHER SOURCES	ORIM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	999,050.00	999,050.00		Office Supplies and ICT Equipment
1-06-99-990	Audio and visual presentation and composing equipment	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	24,000.00	24,000.00		wireless microphone
	Audio, Visual Presentation and Composing	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	10,000.00	10,000.00		various supplies
5-02-03-990	CLEANING EQUIPMENT AND SUPPLIES	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	13,440.00	13,440.00		various cleaning supplies
	Cleaning Equipment and Supplies	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	43,740.36	43,740.36		various supplies
5-02-03-990	Common Electrical Supplies	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	39,300.00	39,300.00		various electrical supplies
1-06-05-020	Common Office Equipment	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	246,100.00	246,100.00		various office equipment
	Common Office Equipment	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	271,000.00	271,000.00		various supplies
5-02-03-010	Common Office Supplies	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	1,500,152.00	1,500,152.00		various office supplies
	Commom Office Supplies	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	68,601.12	68,601.12		various supplies
5-02-03-010	COMMON OFFICE SUPPLIES	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	298,440.00		298,440.00	OFFICE SUPPLIES

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common office supplies/equipment & Consumables	EMU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	311,000.00	311,000.00		
1-06-05-030	Common ICT Equipment	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	2,758,855.00	2,758,855.00		various ICT equipment
	Common ICT Equipment	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	3,896,500.00	3,896,500.00		various supplies
	Common Janitorial Supplies	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	696.80	696.80		various supplies
5-02-03-010	COMMON JANITORIAL SUPPLIES	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	84,660.00		84,660.00	OFFICE SUPPLIES
	Computer Equipment and Accessories	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	456,500.00	456,500.00		various supplies
5-02-03-010	Computer Software (Intangible Assets)	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	437,500.00		437,500.00	OFFICE SUPPLIES
	Computer Software (Intangible Assets)	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	15,000.00	15,000.00		various supplies
5-02-03-010	Computer Software	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	172,500.00	172,500.00		MS Office and anti-virus licensed software.
	Computer Supplies	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	135,000.00	135,000.00		various supplies
	Consumables	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	1,195,770.00	1,195,770.00		various supplies
5-02-03-990	Consumables	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	2,520.00	2,520.00		bathroom tissue
1-06-99-020	CONSUMBALES	NIA-ZSIMO	NO	Shopping (b)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	952,700.00		952,700.00	Various Supplies
5-02-03-010	CONSUMABLES	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	1,168,880.00		1,168,880.00	OFFICE SUPPLIES
5-02-03-010	CONSUMABLES	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	130,330.00	130,330.00		OFFICE SUPPLIES

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1-06-05-990	Electrical equipment and components and supplies	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	150,000.00	150,000.00		split-type aircon
	EPSON INK, 003, MAGENTA	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	44,800.00	44,800.00		Office supplies
	EPSON INK, 003, BLACK	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	58,800.00	58,800.00		Office supplies
	EPSON INK, 003, CYAN	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	44,800.00	44,800.00		Office supplies
	EPSON INK, 003, YELLOW	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	44,800.00	44,800.00		Office supplies
	EPSON INK, 664, BLACK	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	37,800.00	37,800.00		Office supplies
	EPSON INK, 664, CYAN	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	28,800.00	28,800.00		Office supplies
	EPSON INK, 664, MAGENTA	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	28,800.00	28,800.00		Office supplies
	EPSON INK, 664, YELLOW	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	28,800.00	28,800.00		Office supplies
	STEEL CABINET, 2 DRAWERS	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	160,000.00	160,000.00		Office supplies
	STEEL CABINET, 4 DRAWERS	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Office supplies
	OFFICE TABLE	AFD	YES	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Office supplies
5-02-03-010	PAPER MATERIALS AND PRODUCTS	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	97,800.00	97,800.00	0.00	various paper supplies
	Paper Materials and Products	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	16,500.00	16,500.00		various supplies
5-02-03-010	Paper Materials And Products	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	1,226,600.00		1,226,600.00	OFFICE SUPPLIES
	OTHER ITEMS									0.00			
	Common ICT Equipment	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,129,000.00		2,129,000.00	
	COMMON OFFICE EQUIPMENT	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	75,000.00		75,000.00	

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	COMMON OFFICE SUPPLIES	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	888,444.00		888,444.00	
	Computer Equipment And Accessories	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,100.00		48,100.00	
	Computer Software (Intangible Assets)	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,800.00		4,800.00	
	CONSUMABLES	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	294,160.00		294,160.00	
1-06-99-020	ICT EQUIPMENT AND DEVICES AND ACCESSORIES	NIA-ZSIMO	NO	Shopping (b)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	876,950.00		876,950.00	Various Supplies
5-02-03-990	Other Categories	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	740,220.00	740,220.00	0.00	various equipment
1-06-99-020	Other Categories	NIA-ZSIMO	NO	Shopping (b)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	1,428,057.19		1,428,057.19	Various Supplies
1-06-99-020	Other Categories	NIA-ZSIMO	NO	Shopping (b)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	46,800.00		46,800.00	Various Supplies
	Other Categories	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	42,500.00	42,500.00		various supplies
	*Other Categories	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,229,000.00		1,229,000.00	
5-02-03-010	Other Categories	NIA-ZSIMO	NO	Shopping (b)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	570,400.00	570,400.00		Various Supplies
1-06-99-020	Office Equipment and Accessories	NIA-ZSIMO	NO	Shopping (b)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	765,186.85		765,186.85	Various Supplies
1-06-99-020	Office Equipment and Accessories	NIA-ZSIMO	NO	Shopping (b)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	34,500.00		34,500.00	Various Supplies
5-02-03-010	Office Equipment and Accessories	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	109,704.00	109,704.00	0.00	various accessories and supplies
	Office Equipment and Accessories	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	1,534,232.72	1,534,232.72		various supplies
5-02-03-010	Office Equipment and Accessories	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	891,500.00		891,500.00	OFFICE SUPPLIES
5-02-03-010	Office Supplies	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	214,079.00	214,079.00	0.00	various office supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	ZDS IMO	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	70,925.00	70,925.00		various supplies
	Paper Materials And Products	RIO_ENG'G	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	84,774.00		84,774.00	
	APP												
	ACCOUNTABLE FORMS									0.00			
5-02-03-020	ACCOUNTABLE FORMS	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	8,100.00	8,100.00		FIDELITY BONDS
	Awards/Rewards Expenses	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	8,000.00	8,000.00		COB CY 2024
	Communication Expenses									0.00			
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES	ORIM	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	14,400.00	14,400.00		Payment for Monthly Cable, Satellite, Telegraph and Radio (Communication) Expenses
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses-Sibugay	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	7,500.00	7,500.00		Cable, Satellite, Telegraph and Radio Expenses
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses-SVIS	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	7,500.00	7,500.00		Cable, Satellite, Telegraph and Radio Expenses
5-02-05-040	Cable TV Subscription	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	12,000.00	12,000.00		Monthly Billings
5-02-05-040	Cable, Satellite, Telegraph& Radio	ZDNRSO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		Monthly Billings
	INTERNET (COMMUNICATION) EXPENSES	ORIM	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	188,160.00	188,160.00		Payment for Monthly Internet Bills
	Internet Subscription Expenses									0.00			
5-02-05-030	Internet-Sibugay	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	71,000.00	71,000.00		Internet
5-02-05-030	Internet-SVIS	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	6,000.00	6,000.00		Internet
	Internet Expenses	ZDS IMO	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	66,200.00	66,200.00		COB CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Bill	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	108,000.00	108,000.00		Monthly Billings
5-02-05-030	Internet Expenses	ZDNRSO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	Corporate Budget	87,360.00	87,360.00		Monthly Billings
5-02-05-020	Mobile load allowance	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	12,000.00	12,000.00		Monthly Billings
5-02-05-020	Telephone Expense - Mobile-Sibugay	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	36,000.00	36,000.00		Telephone Expense - Mobile
5-02-05-020	Telephone Expense - Mobile-SVIS	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	7,500.00	7,500.00		Telephone Expense - Mobile
	MOBILE (COMMUNICATION) EXPENSES	ORIM	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	43,200.00	43,200.00		Payment for Monthly Mobile (Communication) Expense
	Telephone Expenses - Mobile	ZDS IMO	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	48,000.00	48,000.00		COB CY 2024
5-02-05-020	Telephone Expense - Mobile	ZDNRSO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		Monthly Billings
	LANDLINE (COMMUNICATION) EXPENSES	ORIM	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	72,000.00	72,000.00		Payment for Monthly Landline Bills
	Telephone Expenses - Landline	ZDS IMO	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	112,500.00	112,500.00		COB CY 2024
5-02-05-020	Telephone Bill	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	13,500.00	13,500.00	0.00	Monthly Billings
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
	Postage and Deliveries	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Airbill expenses
	Postage and Courier Services									0.00			
5-02-05-010	Postage and Courier Services	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	127,962.00	127,962.00		Postage
	Postage and Deliveries	ZDS IMO	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	40,750.00	40,750.00		COB CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	Mail Forwarded	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	42,000.00	42,000.00		Monthly Billings
5-02-05-010	Postage & Deliveries	ZDNRSO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		Monthly Billings
	DRUGS AND MEDICINES												
5-01-02-990A	Vitamins	ZAMBASULTA RSO	NO	NP-53.9 - Small Value Procurement	1st quarter	NA	1st quarter	2nd quarter	GoP	50,000.00	50,000.00		Vitamins
	Drugs and Medicines	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Clinic Supplies
5-02-03-070	Drug and Medicines	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	234,400.00	234,400.00		Drug and Medicines
	Drugs and Medicines	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	20,000.00	20,000.00		COB CY 2024
5-02-03-070	Drugs and Medicines	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Medicines/Laboratory supplies
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	ORIM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	317,713.02	317,713.02		
5-02-03-090	Gasoline/Diesel (Sibugay)	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	744,764.49	744,764.49		Diesel and Gasoline
	Gasoline, Oil and Lubricants	ZDS IMO	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	1,716,353.24	1,716,353.24		COB CY 2024
	Fuel, Oil and Lubricants Expenses									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Gasoline/Diesel (Sibugay)	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	580,000.00		580,000.00	Diesel and Gasoline
1-06-99-020	Gasoline/Diesel - SVIS	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	438,397.16		438,397.16	Diesel and Gasoline
	Professional Services									0.00			
	LEGAL SERVICES	ORIM	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		
5-02-11-010	Legal Services	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	8,000.00	8,000.00		Printing and Binding Expenses
	Legal Services	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	80,700.00	80,700.00		COB CY 2024
	Consultancy Services	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	80,000.00	80,000.00		COB CY 2024
	Notarial Fee	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	90,000.00	90,000.00		COB CY 2024
	MEALS & SNACKS/CATERING SERVICES									0.00			
	Quarterly, Weekly, Toolbox and Contractors Staff Meeting	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	980,000.00		980,000.00	
	BAICS	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	120,000.00		120,000.00	
	Convergence Meeting	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	40,000.00		40,000.00	
	Leadership Turn Over Ceremony	RIO_ENG'G	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	gaa	140,000.00		140,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	mid year assessment	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	900,000.00		900,000.00	
	Monthly Regular Staff Meeting	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	700,000.00		700,000.00	
	NIA training center Inauguration	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	800,000.00		800,000.00	
	NIA Year End Assessment	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	800,000.00		800,000.00	
	Paalam Mabuhay	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	200,000.00		200,000.00	
	Womens' month	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	150,000.00		150,000.00	
	year end assessment	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	900,000.00		900,000.00	
	OTHER SUPPLIES AND MATERIALS									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	22 ch powered audio mixer powered speakers 1300 watt 15" powered subwoofer 1500 watt 18" speaker pole heavy duty subwoofer to FOH dual digital wireless microphone system cardioid dynamic vocal mic w/ on and off switch microphone stand heavy duty lot of signal cables	RIO_ENGG	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	gaa	422,000.00		422,000.00	
	Acquisition of Certificate of Calibration for Surveying Equipments	RIO_ENGG	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	gaa	150,000.00		150,000.00	
	material testing equipment	RIO_ENGG	YES	Competitive Bidding	cy 2024	cy 2024	cy 2024	cy 2024	gaa	5,000,000.00		5,000,000.00	
	RTK	RIO_ENGG	YES	Competitive Bidding	cy 2024	cy 2024	cy 2024	cy 2024	gaa	1,800,000.00		1,800,000.00	
	Tree planting	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	240,000.00		240,000.00	
	Landscaping works	RIO_ENGG	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	gaa	500,000.00		500,000.00	
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	AFD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
	Medical, Dental and Laboratory Supplies	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Clinic Supplies
5-02-03-080	Medical, Dental and Laboratory Supplies-Sibugay	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	158,645.60	158,645.60		Medical, Dental and Laboratory Supplies
	Medical, Dental and Labortory Supplies	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	38,000.00	38,000.00		COB CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Medical, Dental and Laboratory Supplies	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	30,000.00	30,000.00		Medicines/Laboratory supplies
	OFFICE EQUIPMENT MAINTENANCE									0.00			
5-02-13-050	Office Aircon Cleaning (24 units)	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	55,000.00	55,000.00	0.00	Aircon cleaning
5-02-13-050	Office Aircon Repair	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	20,000.00	20,000.00	0.00	Aircon repair
5-02-13-050	Printer repairs/Copier Repairs	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	50,000.00	50,000.00	0.00	Repair and maintenance of printers/copiers.
5-02-13-050	Desktop and Laptop repairs	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	50,000.00	50,000.00	0.00	Repair and maintenance of desktops.
5-02-13-050	Plotter repair and maintenance (1 unit)	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	50,000.00	50,000.00	0.00	Repair and maintenance of Plotter.
	OIL, LUBRICANTS, SPARE PARTS, ETC.									0.00			
5-02-03-090	Transportation Equipment; Fuel, Lubricants	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	1,841,378.24	1,841,378.24	0.00	Fuel and Maintenance
5-02-13-060	Transportation Equipment; spare parts	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	200,000.00	200,000.00	0.00	Repair and Maintenance
5-02-03-090	Machinery Equipment; Fuel, Lubricants	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	50,000.00	50,000.00	0.00	Fuel and Maintenance
5-02-03-090	Diesel , Gasoline &Lubricants and Oil	ZDNRSO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,031,009.68	1,031,009.68		Monthly Billings
	OTHER ITEMS									0.00			
5-02-03-010	Office Equipment and Accessories	NIA-ZSIMO	NO	Shopping (b)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	2,000.00	2,000.00		Various Supplies
5-02-03-090	Other MOOE									0.00			
	Representation Expenses	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	180,000.00	180,000.00		COB CY 2024
5-02-99-040	Transporation and Delivery	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	83,000.00	83,000.00		Printing and Binding Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation anc Delivery Expenses	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	5,000.00	5,000.00		COB CY 2024
	Subscription Expenses	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	100,000.00	100,000.00		COB CY 2024
	Contract Service - Regular	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	400,000.00	400,000.00		COB CY 2024
	Sports/Athletic/Anniversary/Cultural	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	149,000.00	149,000.00		COB CY 2024
	PRINTING AND BINDING EXPENSE	ORIM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Payment for Quarterly Printing of NIA R9 Publications
5-02-99-020	Printing and Binding Expenses	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	234,900.00	234,900.00		Printing and Binding Expenses
	Printing and Publication Expenses	ZDS IMO	NO	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	40,000.00	40,000.00		COB CY 2024
5-02-99-020	Printing and Binding Expenses	ZDNRSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	15,000.00	15,000.00		Admin docs
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
	FURNITURES, OFFICE AND ICT EQUIPMENT	RIO_ENGG	YES	Shopping	cy 2024	cy 2024	cy 2024	cy 2024	gaa	150,000.00		150,000.00	
	Printer (Repair & Maintenance)	RIO_ENGG	YES	Shopping	cy 2024	cy 2024	cy 2024	cy 2024	gaa	30,000.00		30,000.00	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	ORIM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	124,138.86	124,138.86		Repairs & Maintenance of Furnitures & Fixtures & Office Equipment
	Building & Other Structures	ZDS IMO	NO	Competitive Bidding	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	991,600.00	991,600.00		COB CY 2024
	Furniture and Fixtures	ZDS IMO	NO	Competitive Bidding	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	82,000.00	82,000.00		COB CY 2024
5-02-13-070	Office Equipment, Furniture's & Fixtures, IT Equipment & Software	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00		Repairs and maintenance, labor

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Other Property, Plant & Equipment	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00		Repairs and maintenance, labor
	BUILDING AND STRUCTURES	RIO_ENG'G	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	cob	450,000.00	450,000.00		
	Laptop & Desktop (Repair & Maintenance)	RIO_ENG'G	YES	Shopping	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	40,000.00	40,000.00		
	Photocopier (Repair & Maintenance)	RIO_ENG'G	YES	Shopping	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	30,000.00	30,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
1-06-99-020	Repair/Cleaning / re-location of Aircon (2 units) - Sibugay-engineering	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	20,000.00		20,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning of Plotter (1 unit) - Sibugay Engineering	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	25,000.00		25,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning of Printer - Sibugay	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	10,000.00		10,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning of Computer/Laptop - Sibugay Admin & Finance	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	10,000.00		10,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning / re-location of Aircon (2 units) - Sibugay-OADM	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	8,000.00		8,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Repair/Cleaning of Printer - Sibugay COA	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	3,000.00		3,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning / re-location of Aircon (2 units) - Sibugay-COA	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	8,000.00		8,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Genset IMO maintenance	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	25,000.00		25,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning of Water Dispenser - SVIS	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	3,000.00		3,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning / re-location of Aircon (5 units) - SVIS	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	30,000.00		30,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Genset SVIS maintenance	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	15,000.00		15,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning of Computer/Laptop-Sibugay Engineering	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	10,000.00		10,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Repair/Cleaning of Computer & Machine Accessories -Sibugay Engineering	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	20,000.00		20,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning of Printer- Sibugay Engineering	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	25,000.00		25,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning of Printer - Sibugay Admin & Finance	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	18,000.00		18,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning of Water Dispenser - Sibugay	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	6,000.00		6,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning / re-location of Aircon (5 units) - Sibugay Admin & Finance	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	20,000.00		20,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
1-06-99-020	Repair/Cleaning /Re-location of Aircon (1 unit)	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	13,000.00		13,000.00	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
5-02-13-050B	Repair/Cleaning of Computer/Laptop (10 units) - Sibugay	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	13,000.00	13,000.00		Repair and Maintenance of Office Equipment

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050A	Rellocation/Installation of Split Type and Floor Mounted Aircon AND Repair/Cleaning of Aircon and Water Dispenser - Sibugay/Admin&Finance/IDD/OADM/ Engineering	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	86,500.00	86,500.00		Repair and Maintenance of Office Equipment
5-02-13-050B	Repair/Cleaning of Printer (5 units) - Sibugay	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	48,000.00	48,000.00		Repair and Maintenance of Office Equipment
5-02-13-050A	Repair and Maintenance of Survey Instrument Callibration	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	55,000.00	55,000.00		Repair and Maintenance of Office Equipment
5-02-13-050A	Repair/Cleaning of Refrigerator - Sibugay	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	5,000.00	5,000.00		REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
5-02-13-050B	Repair/Cleaning of Computer/Laptop - Sibugay IDD	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	10,000.00	10,000.00		REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
5-02-13-050B	Repair/Cleaning / re-location of Aircon (5 units) - Sibugay-engineering	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	20,000.00	20,000.00		REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
5-02-13-050B	Repair/Cleaning of Computer/Laptop - Sibugay OADM	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	4,500.00	4,500.00		REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT
5-02-13-040	Machineries and Equipment	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00		Repairs and maintenance, labor

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS AND MAINTENANCE-MACHINERY and EQUIPMENT									0.00			
5-02-13-050	Generator set repair and maintenance	ZAMBASULTA RSO	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	20,000.00	20,000.00	0.00	repair and maintenance
	Repair and Maintenance of Vehicle									0.00			
1-06-99-020	Repair/Maintenance of Motorcylce (2 units)	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	15,000.00		15,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Repair/Maintenance of Toyota Pick-up - SEH 124	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	250,000.00		250,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Repair/Maintenance of Nissan Navarra-I1-1873	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	250,000.00		250,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Repair/Maintenance of Nissan Navarra I1-1826	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	250,000.00		250,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Repair/Maintenance of Mitshubishi Strada I1-1985	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	325,000.00		325,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Repair/Maintenance of Mitshubishi Strada I1-2025	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	250,000.00		250,000.00	Repair and Maintenance of Vehicle

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Repair/Maintenance of ISUZU Fuego - SFT 421	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	350,000.00		350,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Repair/Maintenance of Toyota Tamaraw FX-SEW 252	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	100,000.00		100,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Tires, Spare Parts. Oil / Lubricants, Tires & Accessories	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	200,000.00		200,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Repair/Maintenance of Volvo Excavator	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	50,000.00		50,000.00	Repair and Maintenance of Vehicle
1-06-99-020	Repair/Maintenance of UD Dumptruck	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/20/24	1/21/24	1/22/24	GAA	30,000.00		30,000.00	Repair and Maintenance of Vehicle
	Repair and Maintenance of Office Building									0.00			
1-06-99-020	Repair & Construction of Conference Room & Office Building - SVIS	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	236,000.00		236,000.00	Repair and Maintenance of Office Building
1-06-99-020	Repair/Maintenance of Office Building	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	65,000.00		65,000.00	Repair and Maintenance of Office Building
	Construction of ZDNRSO Staff House	ZDNRSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GAA	3,243,683.00		3,243,683.00	Improvements of ZDNRSO building

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
	dart board and pins badminton racket, shuttle cock and net volleyball ball and net basketball ball chessboard and chess clock table tennis racket, ball, net and table billiard set	RIO_ENG'G	YES	Shopping	cy 2024	cy 2024	cy 2024	cy 2024	gaa	127,660.00		127,660.00	
	NIA anniversary (national)	RIO_ENG'G	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	gaa	1,150,000.00		1,150,000.00	
	NIA Anniversary (regional)	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	900,000.00		900,000.00	
	SUBSCRIPTION EXPENSES									0.00			
	Dropbox Subscription	RIO_ENG'G	YES	Shopping	cy 2024	cy 2024	cy 2024	cy 2024	gaa	2,000.00		2,000.00	
	Google Meet Subscription	RIO_ENG'G	YES	Shopping	cy 2024	cy 2024	cy 2024	cy 2024	gaa	1,000.00		1,000.00	
	SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990	NIA Anniversary: Shirts, Props, Meals	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	70,000.00	70,000.00	0.00	NIA anniversary activities
	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES												
5-02-13-050	Total Station repair and maintenance	ZAMBASULTA RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	0.00	survey instrument repair and maintenance
5-02-13-050	Auto Level	ZAMBASULTA RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	30,000.00	30,000.00	0.00	survey instrument repair and maintenance
5-02-13-050	Theodolite	ZAMBASULTA RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	30,000.00	30,000.00	0.00	survey instrument repair and maintenance
5-02-13-050	Water flow probe repair and maintenance	ZAMBASULTA RSO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	40,000.00	40,000.00	0.00	survey instrument repair and maintenance

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes Insurance Premiums Bond and Other Fees	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		For Bonded Officials
5-02-15-030	Fire Insurance	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	133,066.39	133,066.39		Tax, Registration and Insurance
5-02-15-010	Registration Navara (Red) I1-1826	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	9,610.52	9,610.52		Tax, Registration and Insurance
5-02-15-010	Registration Navara (Silver) I1-1873	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	17,886.30	17,886.30		Tax, Registration and Insurance
5-02-15-010	Registration Toyota Tamaraw FX	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	3,275.78	3,275.78		Tax, Registration and Insurance
5-02-15-010	Registration Isuzu Fuego Pick-up	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	6,599.10	6,599.10		Tax, Registration and Insurance
5-02-15-010	RegistrationXRM Motor	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	852.13	852.13		Tax, Registration and Insurance
5-02-15-010	Registration Honda TMX	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	786.13	786.13		Tax, Registration and Insurance
5-02-15-010	Toyota Hilux Pick up	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	3,329.44	3,329.44		Tax, Registration and Insurance
5-02-15-010	RegistrationMitshubishi Strada I1-1985	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	16,389.60	16,389.60		Tax, Registration and Insurance
5-02-15-010	RegistrationMitshubishi Strada I1-2025	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	16,389.60	16,389.60		Tax, Registration and Insurance
	Taxes, Duties and Licenses	ZDS IMO	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	473,059.64	473,059.64		COB CY 2024
5-02-15-010	Building Fire insurance	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	100,000.00	100,000.00	0.00	Fire Insurance: Building
5-02-15-010	Registration and Insurance of Motor Vehicles	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	50,000.00	50,000.00	0.00	Motor Vehicles registration and insurance

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	TAXES, LICENSES,INSURANCE PREMIUMS AND OTHER FEES	ZDNRSO	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	80,000.00	80,000.00		Building & Vehicle insurance
502-15-0-020	FIDELITY BONDS	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1/3/24	1/20/24	COB	68,175.00	68,175.00		FIDELITY BONDS
5-02-99-990	Fidelity Bond Premiums	ZDNRSO	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	45,000.00	45,000.00		bonds
5-02-02-010	Representation Expenses	ZDNRSO	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	100,000.00	100,000.00		Monthly Meeting
	Training and Seminars									0.00			
1-06-99-020	IMO Staff Training/ Team Building & Personality Development	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	1,000,000.00		1,000,000.00	Training and Seminars
1-06-99-020	Social Technology Educational Enhancement Program for NIA staff	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	1,000,000.00		1,000,000.00	Training and Seminars
1-06-99-020	Risk Reduction Seminar	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3/12/24	3/20/24	3/21/24	3/22/24	GAA	72,000.00		72,000.00	Training and Seminars
1-06-99-020	Year-end IMO Staff Meeting	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12/5/24	12/13/24	12/14/24	12/15/24	GAA	500,000.00		500,000.00	Training and Seminars
1-06-99-020	IMO Staff Livelihood Seminar/Trainings/Orientation	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3/12/24	3/20/24	3/21/24	3/22/24	GAA	108,000.00		108,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Seminar on Proper Documentation	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	86,400.00		86,400.00	Training and Seminars
1-06-99-020	Team Building	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6/3/24	6/10/24	6/11/24	6/12/24	GAA	263,200.00		263,200.00	Training and Seminars
1-06-99-020	Finance & Property Quarterly Meetings/ Training, Seminar and other activities	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	102,000.00		102,000.00	Training and Seminars
1-06-99-020	EXECOM Monthly Meeting	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	86,400.00		86,400.00	Training and Seminars
1-06-99-020	ISO RE-ORIENTATION	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	43,200.00		43,200.00	Training and Seminars
1-06-99-020	Tree Planting	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	60,000.00		60,000.00	Training and Seminars
1-06-99-020	RA 9184 Seminar	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/3/24	8/10/24	8/11/24	8/12/24	GAA	646,000.00		646,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	BAC Meetings	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	43,200.00		43,200.00	Training and Seminars
1-06-99-020	Philgeps Seminar	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/3/24	8/10/24	8/11/24	8/12/24	GAA	57,600.00		57,600.00	Training and Seminars
1-06-99-020	Gender and Development Seminar	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	450,000.00		450,000.00	Training and Seminars
1-06-99-020	Sports/Anniversary/Athletics	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6/6/24	6/15/24	6/16/24	6/17/24	GAA	400,000.00		400,000.00	Training and Seminars
1-06-99-020	ISO ORIENTATION	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	30,000.00		30,000.00	Training and Seminars
1-06-99-020	GENDER AND DEVELOPMENT	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6/6/24	6/15/24	6/16/24	6/17/24	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	WOMENS MONTH CELEBRATION	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3/12/24	3/20/24	3/21/24	3/22/24	GAA	80,000.00		80,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	TREE PLANTING	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5/20/24	5/28/24	5/29/24	5/30/24	GAA	40,000.00		40,000.00	Training and Seminars
1-06-99-020	BLOOD LETTING	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12/1/24	12/8/24	12/9/24	12/10/24	GAA	20,000.00		20,000.00	Training and Seminars
1-06-99-020	USHERING 2022	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/3/24	1/10/24	1/11/24	1/12/24	GAA	30,000.00		30,000.00	Training and Seminars
1-06-99-020	BASIC ORIENTATION ON NEWLY HIRED PERSONNEL	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	5,000.00		5,000.00	Training and Seminars
1-06-99-020	NATIONAL FIRE PREVENTION MONTH	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3/12/24	3/20/24	3/21/24	3/22/24	GAA	20,000.00		20,000.00	Training and Seminars
1-06-99-020	Zamboanga Sibugay Other Meetings	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	391,418.00		391,418.00	Training and Seminars
1-06-99-020	ISO Documented Information Training	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	CY 2024	CY 2024	CY 2024	CY 2024	GAA	50,000.00		50,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	ISO Quality Workplace Training	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	CY 2024	CY 2024	CY 2024	CY 2024	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	Government Property and Supply Management	Property-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	5,000.00		5,000.00	Training and Seminars
1-06-99-020	Refining the Procurement Proficiency-BAC Member	BAC-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	80,000.00		80,000.00	Training and Seminars
1-06-99-020	PPMP and APP Seminar	BAC-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	65,000.00		65,000.00	Training and Seminars
1-06-99-020	Preparation of Program of Works Seminar	BAC-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	758,000.00		758,000.00	Training and Seminars
1-06-99-020	Philippine Bidding Documents Seminar	BAC-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	Refining the Procurement Proficiency - BAC Secretariat	BAC-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	32,000.00		32,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	CONTRACTOR'S FORUM	CMU-SIBUGAY	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	80,060.00		80,060.00	Training and Seminars
1-06-99-020	CMU/PIC Meeting	CMU-SIBUGAY	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	240,000.00		240,000.00	Training and Seminars
1-06-99-020	Contract Management Seminar	CMU-SIBUGAY	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	240,000.00		240,000.00	Training and Seminars
1-06-99-020	Contractor's Performance Evaluation System	CMU-SIBUGAY	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	Seminar/Workshop on Preparation of POW	CMU-SIBUGAY	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	400,000.00		400,000.00	Training and Seminars
1-06-99-020	PICE Convention	CMU-SIBUGAY	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	60,000.00		60,000.00	Training and Seminars
1-06-99-020	Annual convention seminar of AGIA	Finance Unit - Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	84,000.00		84,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Quarterly Finance meeting	Finance Unit - Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	60,000.00		60,000.00	Training and Seminars
1-06-99-020	Finance & Property Year-end Assesment	Finance Unit - Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	45,000.00		45,000.00	Training and Seminars
1-06-99-020	Finance & Property Social Technological and Educat'l Enhancement Program	Finance Unit - Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	65,000.00		65,000.00	Training and Seminars
1-06-99-020	Government Accounting Manual Training/Seminar	Finance Unit - Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	65,000.00		65,000.00	Training and Seminars
1-06-99-020	Porper Filling of Irrigator's Association Documets Training	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	CY 2024	CY 2024	CY 2024	CY 2024	GAA	45,000.00		45,000.00	Training and Seminars
1-06-99-020	IA O&M Review and Planning Workshop	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	40,000.00		40,000.00	Training and Seminars
1-06-99-020	Helping IA Leaders to Grow and be better (BLDC)	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	15,000.00		15,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	IA Other Capability Building	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	25,000.00		25,000.00	Training and Seminars
1-06-99-020	IA Rising to the Top Leadership and Management Training	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	48,000.00		48,000.00	Training and Seminars
1-06-99-020	Farming as Business	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	30,000.00		30,000.00	Training and Seminars
1-06-99-020	Climate Change mitigation & Adaptation in O&M Irrigation Community	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	45,000.00		45,000.00	Training and Seminars
1-06-99-020	MID Season O&M Assessment	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	45,000.00		45,000.00	Training and Seminars
1-06-99-020	IA Financial Service Cooperative Training	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	15,000.00		15,000.00	Training and Seminars
1-06-99-020	Operation Maintenance eficiency Management	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	20,000.00		20,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Audit and Inventory Simplified procedures	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	20,000.00		20,000.00	Training and Seminars
1-06-99-020	Post Season O&M Conference	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	30,000.00		30,000.00	Training and Seminars
1-06-99-020	Staff Coordination Meeting	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	45,000.00		45,000.00	Training and Seminars
1-06-99-020	Supervisory Inputting and Assessment	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	36,000.00		36,000.00	Training and Seminars
1-06-99-020	Staff Financial Literacy Training	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	40,000.00		40,000.00	Training and Seminars
1-06-99-020	Staff Training on how to grow and be better	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	15,000.00		15,000.00	Training and Seminars
1-06-99-020	AVP Training	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	15,000.00		15,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Staff Assessment	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	20,000.00		20,000.00	Training and Seminars
1-06-99-020	Ditay IS Simplified Parliamenray procedures	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	45,000.00		45,000.00	Training and Seminars
1-06-99-020	System Management Training	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	10,000.00		10,000.00	Training and Seminars
1-06-99-020	Ditay IS Audit and Inventory Simplified procedures	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	20,000.00		20,000.00	Training and Seminars
1-06-99-020	Financial Transfarency Training	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	10,000.00		10,000.00	Training and Seminars
1-06-99-020	Ditay IS IA Other Capability Building	SVIS-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	10,000.00		10,000.00	Training and Seminars
1-06-99-020	IA General Assembly	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	30,000.00		30,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	1st & 2nd Pre-Construction Conferences	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	60,000.00		60,000.00	Training and Seminars
1-06-99-020	Membership Orientation	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	120,000.00		120,000.00	Training and Seminars
1-06-99-020	Ratification of By-Laws Orientation	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	Refresher Course of Basic Leadership Development Course Seminar	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	30,000.00		30,000.00	Training and Seminars
1-06-99-020	NIA-IA O&M Conference	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	45,000.00		45,000.00	Training and Seminars
1-06-99-020	IMO Review & Planning Workshop	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	120,000.00		120,000.00	Training and Seminars
1-06-99-020	MOA Signing	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	80,000.00		80,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Strategic Planning & Policy Formulation Workshop	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	120,000.00		120,000.00	Training and Seminars
1-06-99-020	Refresher Course of IA Financial Management System	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	90,000.00		90,000.00	Training and Seminars
1-06-99-020	NIA-IA Congress	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	81,000.00		81,000.00	Training and Seminars
1-06-99-020	Sustainable livelihood Program	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	60,000.00		60,000.00	Training and Seminars
1-06-99-020	IA Functionality Survey DS & WS Crop	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	90,000.00		90,000.00	Training and Seminars
1-06-99-020	Farmers Satisfaction Survey	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	60,000.00		60,000.00	Training and Seminars
1-06-99-020	Refresher Course of Operation and Maintenance Policy Formulation Workshop	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	30,000.00		30,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	IA Capability Building Seminar	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	90,000.00		90,000.00	Training and Seminars
1-06-99-020	Regional IA Functionality Survey	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	80,000.00		80,000.00	Training and Seminars
1-06-99-020	National Evaluation for Outstanding IA	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	20,000.00		20,000.00	Training and Seminars
1-06-99-020	Social Technology Educational Enhancement Program for IA	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	60,000.00		60,000.00	Training and Seminars
1-06-99-020	Refresher Course of IA Records Management	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	EPAHP Orientation and Kitchen Gardening	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	90,000.00		90,000.00	Training and Seminars
1-06-99-020	EPAHP Kumustahan	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	90,000.00		90,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Coordination Meeting with Affected Landowners	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	80,000.00		80,000.00	Training and Seminars
1-06-99-020	Skills Leadership Training Seminar	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	135,000.00		135,000.00	Training and Seminars
1-06-99-020	IA Womens Month Seminar	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	120,000.00		120,000.00	Training and Seminars
1-06-99-020	Turn-over Ceremony	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	Updating IA Profile / Database Management System	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	135,000.00		135,000.00	Training and Seminars
1-06-99-020	Operation & Maintenance Reconciliation Inventory	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	30,000.00		30,000.00	Training and Seminars
1-06-99-020	Contractor Conference (Coordination Meeting)	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	100,000.00		100,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Annual Tree Planting	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	100,000.00		100,000.00	Training and Seminars
1-06-99-020	Gender Sensitivity Training	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	30,000.00		30,000.00	Training and Seminars
1-06-99-020	Re-Orientation of AIO & by-Laws	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	80,000.00		80,000.00	Training and Seminars
1-06-99-020	Livelihhod Seminar/Trainings/Orientation	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	IA Team Building	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	110,000.00		110,000.00	Training and Seminars
1-06-99-020	Group Supervisory Session	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	50,000.00		50,000.00	Training and Seminars
1-06-99-020	IMT Contracting Signing	IDU-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	96,000.00		96,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	PICE Convention	Planning Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars
1-06-99-020	PSABE Convention	Planning Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars
1-06-99-020	Seminar-Workshop on Capacity Building on Environmental, Social, Safeguard and Watershed Management	Planning Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars
1-06-99-020	Seminar-Workshop on Irrigation and Drainage Network design	Planning Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars
1-06-99-020	Seminar-Workshop on Dam design and automation	Planning Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars
1-06-99-020	Seminar-Workshop on Agro-economic study	Planning Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars
1-06-99-020	Seminar-Workshop on Hydrology	Planning Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	Monthly Planning Unit Meeting	Planning Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars
1-06-99-020	PICE Convention	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	54,000.00		54,000.00	Training and Seminars
1-06-99-020	Design Seminar	Design Unit-Sibugay	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA	11,250.00		11,250.00	Training and Seminars
5-02-02-010	Gender and Development Seminars and Workshops	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	60,000.00	60,000.00	0.00	Seminar's and Meeting
5-02-02-010	NIA ZAMBASULTA mid-year Conference	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	50,100.00	50,100.00	0.00	Seminar's and Meeting
5-02-02-010	NIA ZAMBASULTA year-end Conference	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	0.00	Seminar's and Meeting
5-02-02-010	Monthly Regular Staff Meeting	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	50,400.00	50,400.00	0.00	Seminar's and Meeting
5-02-02-010	NIA Central Office Visitor's Expenses	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	50,000.00	50,000.00	0.00	Seminar's and Meeting
5-02-02-010	City Government & Other Govt. Agency Activity Office Participation	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	60,200.00	60,200.00	0.00	Seminar's and Meeting

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Staff Capability Training: Values Formation	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	60,200.00	60,200.00	0.00	Seminar's and Meeting
5-02-02-010	Staff Capability Training: Stress Management	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	60,200.00	60,200.00	0.00	Seminar's and Meeting
5-02-02-010	Staff Capability Training: ICT training	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	60,200.00	60,200.00	0.00	Seminar's and Meeting
5-02-02-010	Team Building	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	450,000.00	450,000.00	0.00	Seminar's and Meeting
5-02-02-010	ISO related meetings	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	50,100.00	50,100.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Financial Management Seminar	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	50,560.00	50,560.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Basic Leadership Development Course	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	70,000.00	70,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Cost Reconciliation	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	70,000.00	70,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: System Management Workshop	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	80,000.00	80,000.00	0.00	Seminar's and Meeting

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	IA Trainings: Operation and Maintenance Policy Formulation Workshop	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	70,000.00	70,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Membership Orientation	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	60,000.00	60,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Livelihood Development Skills	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	60,000.00	60,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Records Management	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	60,000.00	60,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Alternate Wetting and Drying	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	60,000.00	60,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Trainings: Pre-Operation and Maintenance Conference	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA-NIA-LGU (linkages/meetings/conferences)/ Devolution Transition Plan coordination meetings	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	0.00	Seminar's and Meeting
5-02-02-010	Pre-construction conference, MOA signing and project turn-over/inauguration	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	0.00	Seminar's and Meeting
5-02-02-010	NIA-IA mid-year and year-end Review and Planning Workshop	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	250,200.00	250,200.00	0.00	Seminar's and Meeting

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	IDU mid-year Review and Planning Workshop	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	0.00	Seminar's and Meeting
5-02-02-010	IDU year-end Review and Planning Workshop	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA mid-year Review and Planning Workshop	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	180,000.00	180,000.00	0.00	Seminar's and Meeting
5-02-02-010	Orientation/Seminar on Disaster Preparedness	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	55,000.00	55,000.00	0.00	Seminar's and Meeting
5-02-02-010	Seminar on developmental communication for employees	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	55,000.00	55,000.00	0.00	Seminar's and Meeting
5-02-02-010	IA Cooperative meetings/Training	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	0.00	Seminar's and Meeting
5-02-02-010	EPAHP Programs/training	ZAMBASULTA RSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	0.00	Seminar's and Meeting
	Gender and develcoment	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	100,000.00		100,000.00	
	IDD & TET												
	Pre-construction Conference MOA Signing to IA s and NIA Staff	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	150,000.00	150,000.00		To be conducted to 10 projects
	ISF Sharing Scheme Negotiation under IMT Modified Contract	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	30,000.00	30,000.00		To be conducted to 3 IA s in 3 Batches

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operation and Policy Formulation Workshop	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	70,000.00	70,000.00		To be conducted to 5 IA's in 3 batches
	Livelihood Seminars for Staff & IA s	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	150,000.00	150,000.00		To be conducted to 8 IA s in 4 batches
	Financial Management Seminar	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	60,000.00	60,000.00		To be conducted to 10 IA's in 2 batches
	NIA-IA O&M Conference and Federation Meeting	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	100,000.00	100,000.00		To be conducted every Quarter
	Basic Leadership and Development Course	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	50,000.00	50,000.00		To be conducted to 2 IA s in 1 batch
	Cost Reconciliation Workshop	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	40,000.00	40,000.00		To be conducted to 4 IA s in 1 batch
	Conduct of Farmers Satisfaction Survey	ZDSIMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	30,000.00	30,000.00		To be conducted 2x a year
	Conduct of IA Evaluation	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	40,000.00	40,000.00		To be conducted to 2 IA
	IA Review & Planning Workshop	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	100,000.00	100,000.00		To be conducted to 70 IA s in 2 batches
	Conduct of CIS Devolution Orientation & Seminars	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	80,000.00	80,000.00		To be conducted to various IA s in 10 batches
	ISO Trainings & Orientations	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	80,000.00	80,000.00		To be conducted to Staff in 5 batches
	Turn over Ceremonies	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	80,000.00	80,000.00		To be conducted to various IA s in 3 batches
	Inter Agency Linkages & Orientations	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	100,000.00	100,000.00		To be conducted to various IA s in 15 batches

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	Enhance Partnership Against Hunger and Poverty Trainings	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	120,000.00	120,000.00		To be conducted to various IA s in 3 batches
	Team Building to IA s	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	100,000.00	100,000.00		To be conducted to various IA s in 3 batches
	IA Related Cooperative trainings	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	60,000.00	60,000.00		To be conducted to various IA s in 3 batches
	IA Clustering Trainings & Orientation	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	60,000.00	60,000.00		To be conducted to various IA s in 3 batches
	Pre-Registration Seminar (PRS) for CDA	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	60,000.00	60,000.00		To be conducted to various IA s in 3 batches
	EPAHP Seminars	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	100,000.00	100,000.00		To be conducted to various IA s in 3 batches
	Public Forum & IA Orientation and Meetings	ZDSIMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	120,000.00	120,000.00		To be conducted to various IA s in 3 batches
	DIPRIS												
	Functionality Survey	DIPRIS	NO	Shopping	1/15/23				GoP	30,000.00	30,000.00		To be conducted to DIPRIS IAs.
	Basic Leadership Development Course	DIPRIS	NO	Shopping	1/9/23				GoP	30,000.00	30,000.00		
	Financial Management System Workshop (Sytem wide Audit)	DIPRIS	NO	Shopping		April 26			GoP	30,000.00	30,000.00		To be conducted to IAs with new set of BOTs/Officers
	ALTERNATE WETTING & DRYING (AWD) SEMINAR	DIPRIS	NO	Shopping		4/19/23			GoP	30,000.00	30,000.00		To be conducted to DIPRIS IAs.
	NIA-IA O & M Conference	DIPRIS	NO	Shopping		6/21/23			GoP	30,000.00	30,000.00		This activity will be conducted to evaluate the IAs' O & M performance every end of the cropping period.
	Team Building (IA)	DIPRIS	NO	Shopping	1/30/23			12/20/23	GoP	30,000.00	30,000.00		All IAs in the system
	IA Level RPW	DIPRIS	NO	Shopping			8/24/23		GoP	30,000.00	30,000.00		Every end of the cropping
	NIA-IA Coordination Meeting	DIPRIS	NO	Shopping	2/18/23			11/4/23	GoP	36,000.00	36,000.00		Assessment & reporting of weekly accomplishments by IA monitors, IA Presidents of the assigned Ias

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	SMC Meeting	DIPRIS	NO	Shopping	Every 1st Wednesday				GoP	59,000.00	59,000.00		Meeting with different line agencies re: improvement of farmers' way of living & how to attain rice self sufficiency
	Womens Celebration	DIPRIS	NO	Shopping		5/24/23		11/21/23	GoP	35,000.00	35,000.00		To be conducted to NIA staff and las
	Miscellaneous	DIPRIS	NO	Shopping	3/28/23				GoP	30,000.00	30,000.00		NIA Staff and las
	Tree Planting	DIPRIS	NO	Shopping					GoP	30,000.00	30,000.00		NIA Staff and las
	GBEST	DIPRIS	NO	Shopping		6/28/23			GoP	35,000.00	35,000.00		NIA Staff and las
	Stakeholders Conference/IA Congress	DIPRIS	NO	Shopping	2/16/23				GoP	25,000.00	25,000.00		Meeting with different line agencies
	Farmers Satisfaction Survey	DIPRIS	NO	Shopping					GoP	25,000.00	25,000.00		NIA Staff and las
	Social Technological and Educational Enhancement Program (IA)	DIPRIS	NO	Shopping			8/25/23		GoP	30,000.00	30,000.00		NIA Staff and las
	EPAHP Livelihood Training	DIPRIS	NO	Shopping			9/20/23		GoP	30,000.00	30,000.00		All IAs in the system
	Diabetes/Hypertension Awareness Month	DIPRIS	NO	Shopping		7/25/23			GoP	30,000.00	30,000.00		All IAs in the system
	Pre Construction Conference	DIPRIS	NO	Shopping		4/16/23			GoP	25,000.00	25,000.00		All IAs in the system
	NIA-IA Mid &Year-end Assessment	DIPRIS	NO	Shopping				12/13/23	GoP	30,000.00	30,000.00		All IAs in the system
	SARIS												
	EPAHP Livelihood Training	SARIS	NO	Shopping			Sept. 19		GoP	60,000.00	60,000.00		To be conducted to SARIS IAs.
	Basic Leadership Development Course	SARIS	NO	Shopping	March 21				GoP	40,000.00	40,000.00		All IAs in the system
	Functionality Survey	SARIS	NO	Shopping	Jan 10-12				GoP	72,000.00	72,000.00		To be conducted to SARIS IAs.
	Financial Management Seminar	SARIS	NO	Shopping		April 18			GoP	40,000.00	40,000.00		To be conducted to SARIS IAs.
	NIA-IA O & M Conference	SARIS	NO	Shopping	1/30/23			12/19/23	GoP	96,000.00	96,000.00		To be conducted to SARIS IAs.
	Team Building (IA)	SARIS	NO	Shopping			8/10/23		GoP	70,000.00	70,000.00		All IAs in the system
	IA Level RPW	SARIS	NO	Shopping	2/23/23			11/15/23	GoP	96,000.00	96,000.00		To be conducted to IAs with new set of BOTs/Officers
	NIA-IA Coordination Meeting	SARIS	NO	Shopping	last Monday of each month				GoP	36,000.00	36,000.00		This activity will be conducted to evaluate the IAs' O & M performance every end of the cropping period.
	SMC Meeting	SARIS	NO	Shopping		5/17/23		11/21/23	GoP	96,000.00	96,000.00		All IAs in the system
	Womens Month Celebration	SARIS	NO	Shopping	3/27/23				GoP	42,000.00	42,000.00		Every end of the cropping
	Tree Planting	SARIS	NO	Shopping		6/28/23			GoP	40,000.00	40,000.00		Assessment & reporting of weekly accomplishments by IA monitors, IA Presidents of the assigned las

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	GBEST	SARIS	NO	Shopping	2/15/23				GoP	40,000.00	40,000.00		Meeting with different line agencies re improvement of farmers' way of living & how to attain rice self sufficiency
	Stakeholder Conference/IA Congress	SARIS	NO	Shopping					GoP	45,000.00	45,000.00		To be conducted to NIA staff and las
	Farmers Satisfaction Survey	SARIS	NO	Shopping					GoP	30,000.00	30,000.00		To be conducted to NIA staff and las
	ZDSIMO Staff Meeting	SARIS	NO	Shopping					GoP	50,000.00	50,000.00		NIA Staff and las
	SARIS staff monthly meeting	SARIS	NO	Shopping	Last Friday	of the	Month		GoP	36,000.00	36,000.00		NIA Staff and las
	IDU & O&M staff monthly meeting	SARIS	NO	Shopping	first Monday	of the	Month		GoP	36,000.00	36,000.00		Meeting with different line agencies
	Social Technological and Educational Enhancement Program (IA)	SARIS	NO	Shopping			8/9/23		GoP	70,000.00	70,000.00		NIA Staff and las
	Search for Most Outstanding IA	SARIS	NO	Shopping		5/30/23			GoP	40,000.00	40,000.00		NIA Staff
	Team Building (NIA Staff)	SARIS	NO	Shopping				11/29/23	GoP	35,000.00	35,000.00		NIA Staff
	Social Technological and Educational Enhancement Program (NIA)	SARIS	NO	Shopping				11/30/23	GoP	35,000.00	35,000.00		NIA Staff and las
	IA DAY	SARIS	NO	Shopping				Dec 5-6	GoP	100,000.00	100,000.00		NIA Staff, different line agencies and las
	Values Formation	SARIS	NO	Shopping		May 30-31			GoP	60,000.00	60,000.00		NIA Staff
	Earthquake & Fire Drill	SARIS	NO	Shopping	3/29/23				GoP	48,000.00	48,000.00		NIA Staff and las
	ALTERNATE WETTING & DRYING (AWD) SEMINAR	SARIS	NO	Shopping		June 19-20			GoP	55,000.00	55,000.00		NIA Staff and las
	Dengue Awareness Month/Blood Letting Activity	SARIS	NO	Shopping		6/14/23			GoP	40,000.00	40,000.00		NIA Staff
	Harvest Festival(IAMF)	SARIS	NO	Shopping	every cropping				GoP	30,000.00	30,000.00		NIA Staff
	Diabetes/Hypertension Awareness Month	SARIS	NO	Shopping		7/26/23			GoP	35,000.00	35,000.00		NIA Staff
	Mental Health Awareness (Depression & Stress Management Seminar)	SARIS	NO	Shopping				10/24/23	GoP	30,000.00	30,000.00		IA Model Farm Recipient
	Basic Hydroponic Gardening	SARIS	NO	Shopping			8/30/23		GoP	40,000.00	40,000.00		To be conducted to SARIS IAs.
	Pre-Construction conference	SARIS	NO	Shopping		4/15/23			GoP	30,000.00	30,000.00		NIA Staff
	NIA-IA Mid &Year-end Assessment	SARIS	NO	Shopping		7/18/23		12/12/23	GoP	80,000.00	80,000.00		NIA Staff and las
	Miscellaneous	SARIS	NO	Shopping					GoP	30,000.00	30,000.00		To be conducted to SARIS IAs.

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	FISA Caravan	SARIS	NO	Shopping				10/17/23	GoP	60,000.00	60,000.00		
	Basic Computer Skills Training	SARIS	NO	Shopping	Jan 24-25				GoP	60,000.00	60,000.00		
	LABRIS												
	SMC Meeting	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	72,000.00	72,000.00		Meeting of ALL LABRIS IAS, Brgy. Captains within the Service Area & Different Line Agencies.
	NIA - IA O & M Conference / Federation Meeting	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	76,800.00	76,800.00		Conducted to evaluate the O & M Performance per IA.
	Tutorial for Online SEC and BIR Transactions	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	96,000.00	96,000.00		50 pax per batch @480.00 per head
	IA Agri-Business Seminar	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	96,000.00	96,000.00		Help IAs to establish income Generating project.
	IA Level RPW	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	102,720.00	102,720.00		Every end of the cropping season.
	FMS / Records Keeping Seminar	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	48,000.00	48,000.00		40 pax per batch @ 500 per head
	System Management Training	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	31,200.00	31,200.00		65 pax @ 500 per head
	TEP	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	48,000.00	48,000.00		35 pax @ 500 per head
	Alternative Wetting Dry & Drying Seminar	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	43,200.00	43,200.00		30 pax per batch
	CDA Pre-Registration Seminar	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	79,200.00	79,200.00		165 total pax per head
	Pre-construction Conference MOA Signing and Orientation	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	76,800.00	76,800.00		120 total pax for 2 batches
	IA Team Building	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	320,000.00	320,000.00		50 pax per batch

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	IA Sports fest	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	100,000.00	100,000.00		150 total pax
	Writesup on the Formulation of Cluster Development Plan	LABRIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	2nd Semester	GoP	81,600.00	81,600.00		170 pax for NIS & CIS
	ADMIN/FINANCE/ENGINEERING									0.00			
	TS-IS Meeting	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	25,000.00	25,000.00		To be conducted every month
	Executive Meetings	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	25,000.00	25,000.00		To be conducted every month
	RA 9184	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	35,000.00	35,000.00		BAC Members / secretariats and other concern staffs
	Enhancing Technical Writing Skills (ETWS)	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	30,000.00	30,000.00		Improve your technical report writing skills and learn how to write effectively for your colleagues, customers and clients.
	Personality Development	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	30,000.00	30,000.00		Personality development is actually the development from the organized pattern of attitudes and behaviors which makes an individual distinctive.
	Supervisory Development Course 1, 2 & 3	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	30,000.00	30,000.00		The Supervisory Development Course (SDC) Track I is a learning program specifically designed and developed for the first-line supervisors in the bureaucracy. The training was intended to help supervisors for better understand one's self and career; handling their roles and responsibilities; and to provide strategies to enhance their effectiveness as leaders.

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	Team Building Workshop	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	94,680.00	94,680.00		Team building is the process of turning a group of individual employees into a cohesive team, a group of people organized to work together interdependently and cooperatively to meet the needs of their customers by accomplishing their purpose and goals.
	Technology Enhancement Programme (TEP)	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	120,000.00	120,000.00		The Technology Enhancement Programme (TEP) is an established and prestigious programme aimed at supporting and improving the teaching and learning of technology
	HR/ Records Management Seminar	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	30,000.00	30,000.00		The activities in this management include the systematic and efficient control of the creation, maintenance, and destruction of the records along with the business transactions associated with them.
	Tribute to the Retiring Employees	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	30,000.00	30,000.00		In honor to the services that retiring employees has given to the Agency it is indeed necessary to give tribute to the efforts and sacrifices that they have rendered to NIA.
	Values Orientation Workshop (VOW)	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	20,000.00	20,000.00		The workshop gives opportunities for one to clarify own values and how one can align these to one's own vision.
	NIA Anniversary	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	45,000.00	45,000.00		In order to monitor and evaluate the employees(admin) performance a conduct of this ativity is a must.
	Tree Planting	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	20,000.00	20,000.00		To be participated by Eng'g personnel
	Engineering Design of Diversion Work & Other Structures Seminar	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	45,000.00	45,000.00		To be participated by Eng'g personnel
	Material/Quality Assurance Training	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	45,000.00	45,000.00		To be participated by Eng'g personnel

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	Design Training	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	45,000.00	45,000.00		To be participated by Eng'g personnel
	Geotagging	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	45,000.00	45,000.00		To be participated by Eng'g personnel
	Design Workshop	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	50,000.00	50,000.00		Design of canals, structures, dams and roads
	Technical and Operational Training	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	50,000.00	50,000.00		Project implementation, monitoring and geo-tagging
	POW Preparation	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	100,000.00	100,000.00		Preparation of POW of works, volume of quantities, materials etc.
	Project /Supevision Seminar	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	45,000.00	45,000.00		To be participated by Eng'g personnel
	CIVIL 3D Training	ZDS IMO	YES	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	45,000.00	45,000.00		To be participated by Eng'g personnel
	IDP IMPLEMENTERS TEAM BUILDING	Institutional	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	Others	250,000.00	250,000.00		
	NIA-IA TRAINING/SEMINARS/MEETING	Institutional	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	Others	100,000.00	100,000.00		
	REVIEW AND PLANNING WORKSHOP	Institutional	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	Others	250,000.00	250,000.00		
	ALTERNATE WETTING AND DRYING ORIENTATION SEMINAR	Institutional	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	Others	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COOPERATIVE PRE-REGISTRATION SEMINAR	Institutional	NO	NP-53.11 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	Others	300,000.00	300,000.00		
	DEVOLUTION TRAINING/SEMINARS	Institutional	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	Others	100,000.00	100,000.00		
	EPAHP MEETING	Institutional	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	Others	250,000.00	250,000.00		
	ISO RELATED TRAINING/MEETINGS	Institutional	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	Others	250,000.00	250,000.00		
	MINDANAO-WIDE IDP IMPLEMENTERS "PANAGTAGBO"	Institutional	NO	NP-53.15 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Others	500,000.00	500,000.00		
	PUBLIC SPEAKING	Institutional	NO	NP-53.16 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	Others	300,000.00	300,000.00		
	QUARTERLY IDU MEETING	Institutional	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	Others	150,000.00	150,000.00		
	NIA-IA-NGAs CONVERGENCE	Institutional	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	Others	250,000.00	250,000.00		
	RFIA MEETING/ASSEMBLY	Institutional	NO	NP-53.19 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	Others	200,000.00	200,000.00		
	RFIA YEAR-END ASSESSMENT	Institutional	NO	NP-53.20 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	Others	300,000.00	300,000.00		
	RSBSA/IA Clustering Meeting	Institutional	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	Others	250,000.00	250,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAFF CONFERENCE/REGULAR MEETINGS	Institutional	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Others	100,000.00	100,000.00		
	STEEP	Institutional	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Others	800,000.00	800,000.00		
	TRAINING EXPENSES									0.00			
	CPES Batch 2	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	550,000.00		550,000.00	
	Autocad Civil 3D	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	270,000.00		270,000.00	
	Basic GIS Advanced GIS Unmanned Aerial Vehicle (UAV)	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	300,000.00		300,000.00	
	BOSH Training	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	230,000.00		230,000.00	
	Civil Engineers Seminars	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	300,000.00		300,000.00	
	Comprehensive Training for the use of RTK	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	10,000.00		10,000.00	
	Construction Management with software	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	200,000.00		200,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contract Implementation/Administration	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	250,000.00		250,000.00	
	COSH Training	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	700,000.00		700,000.00	
	Design of Irrigation Projects (dam – ogee type, main canal&laterals, irrigation structures – major)	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	150,000.00		150,000.00	
	Geodetic Engineers Seminars	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	15,000.00		15,000.00	
	Orientation on Budget Preparation	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	41,500.00		41,500.00	
	PICE Convention	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	700,000.00		700,000.00	
	Primavera P6 Training - Project Planning, Scheduling and Control	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	900,000.00		900,000.00	
	Program of Works Preparation	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	300,000.00		300,000.00	
	Re-echo/Workshop for Socio Environmentalist	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	300,000.00		300,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Year-Enc Review of Irrigation System	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	250,000.00		250,000.00	
	STAAD. software training	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	300,000.00		300,000.00	
	STEEP	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	1,000,000.00		1,000,000.00	
	Team Building batch	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	990,000.00		990,000.00	
	Technical Writing	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	100,000.00		100,000.00	
	Updating and Strengthening Application of Risk Management	RIO_ENG'G	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	gaa	140,000.00		140,000.00	
	Training/Crientation for Agronomist	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	500,000.00		500,000.00	
	Training/Crientation for Economist	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	500,000.00		500,000.00	
	Training/Crientation for Geologist	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	500,000.00		500,000.00	
	Water Distribution Design Workshop using EPANET Software	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	300,000.00		300,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Year-End Review of Inventory of Irrigation System	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	gaa	900,000.00		900,000.00	
5-02-02-010	Basic Design of Irrigation facilities Seminar/Workshop	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting
5-02-02-010	Bread and Pastry Training	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GAA	100,000.00		100,000.00	Seminar's and Meeting
5-02-02-010	Civil 3D Orientation/Seminar	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting
5-02-02-010	Contractors Forum	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Montly	Montly	GAA	250,000.00		250,000.00	Seminar's and Meeting
5-02-02-010	Executive Committee Meeting	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Montly	Montly	GAA	100,000.00		100,000.00	Seminar's and Meeting
5-02-02-010	FEDERATION MEETING	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GAA	600,000.00		600,000.00	Seminar's and Meeting
5-02-02-010	FS Seminar Workshop	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting
5-02-02-010	GAD Mainstreaming	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GAA	100,000.00		100,000.00	Seminar's and Meeting

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	GAD Meeting	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GAA	60,000.00		60,000.00	Seminar's and Meeting
5-02-02-010	ISO Core Team Meeting	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Montly	Montly	GAA	300,000.00		300,000.00	Seminar's and Meeting
5-02-02-010	NIA Anniversary & Tree Planting Activity	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA	300,000.00		300,000.00	Seminar's and Meeting
5-02-02-010	NIA-IA RPW & ASSESSTMENT	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semi-Annual	Semi-Annual	GAA	400,000.00		400,000.00	Seminar's and Meeting
5-02-02-010	NIS-CIS INVENTORY OF IRRIGATION SYSTEM	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semi-Annual	Semi-Annual	GAA	400,000.00		400,000.00	Seminar's and Meeting
5-02-02-010	Orientation on Design for Solar Pump Irrigation System	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting
5-02-02-010	Orientation on RA 9184	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting
5-02-02-010	Provincial Staff Meeting	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	weekly	weekly	GAA	385,000.00		385,000.00	Seminar's and Meeting
5-02-02-010	Quantum Geographical Information System Seminar	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TS-IS Coordination Meeting	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Montly	Montly	GAA	250,000.00		250,000.00	Seminar's and Meeting
5-02-02-010	Various Virtual Meetings	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Montly	Montly	GAA	150,000.00		150,000.00	Seminar's and Meeting
5-02-02-010	Womens Month Celebration	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting
5-02-02-010	Workplace Ethics Seminar/Workshop	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting
5-02-02-010	Mid-End Provincial Staff Conference	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA	200,000.00		200,000.00	Seminar's and Meeting
	Computer Literacy Training	NIA R9	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00	200,000.00		
	News, Feature and Basic Photojournalism	NIA R9	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	200,000.00		
	AFD Year End Assessment	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	Corporate Budget	200,000.00	200,000.00		Year end review and planning workshop for AFD to ensure the quality of work.
	Stress Management Training	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	150,000.00		
	Supervisory Development Course 1	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	200,000.00		To help develop skills,discover strategies and techniques, and engage employees for high performance.
	Supervisory Development Course 2	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	200,000.00	200,000.00		To help develop skills,discover strategies and techniques, and engage employees for high performance.

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	IMO Staff/TS-IS Coordination Meeting	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	259,200.00	259,200.00		Training and Seminars
5-02-01-010	NIA Staff Womens Month Seminar	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3/12/24	3/20/24	3/21/24	3/22/24	COB	129,600.00	129,600.00		Training and Seminars
5-02-01-010	Values Formation	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3/12/24	3/20/24	3/21/24	3/22/24	COB	65,400.00	65,400.00		Training and Seminars
	Team Building Workshop	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		Team building is the process of turning a group of individual employees into a cohesive team, a group of people organized to work together interdependently and cooperatively to meet the needs of their customers by accomplishing their purpose and goals/Estimated budget is an appropriate budget
	Environmental Scanning	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		To be conducted once a year/Estimated budget is an appropriated Budget/COB
	Values Formation and Self Awareness Seminar	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		The workshop gives opportunities for one to clarify own values and how one can align these to one's own vision./ESTIMATED BUDGET IS AN APPROPRIATE BUDGET/COB
	Mid-Year Review and Planning	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		To be conducted once a year/Estimated budget is an appropriated Budget/COB.

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Year End Staff Conference	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		To be conducted once a year/Estimated budget is an appropriated Budget/COB.
	Women's Month Celebration (2 batches)	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		To be conducted once a year/Estimated budget is an appropriated Budget/COB.
	Fire and Earthquake Drills	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		To be conducted once a year/Estimated budget is an appropriated Budget/COB.
	GAD Orientation Seminar for IDOs and PICs	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		Aims to promote awareness on gender needs and equality among both sexes,/Estimated Budget is an appropriate Budget/COB
	Seminar Workshop on the Different Gender Analysis Tools	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	25,000.00	25,000.00		To be conducted once a year/Estimated budget is an appropriated Budget/COB.
	Public Speaking	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		To be conducted once a year/Estimated budget is an appropriated Budget/COB.
	Tree Planting	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	55,000.00	55,000.00		To be participated by NIA Staff//Estimated budget is an appropriated Budget/COB.
	Gender Sensitivity Seminar (GSS)	ZDS IMO	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	50,000.00	50,000.00		Aims to promote awareness on gender needs and equality among both sexes,/Estimated Budget is an appropriate Budget/COB
5-02-02-010	Team Building Seminar/Workshop	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	250,000.00	250,000.00		Seminar's and Meeting

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Year-End Provincial Staff Conference	ZDNRSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Annual	Annual	Corporate Budget	200,000.00	200,000.00		Seminar's and Meeting
	Mid-Year Inventory of Irrigation Systems	Operations Unit	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		
	Year - End Inventory of Irrigation Systems	Operations Unit	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Corporate Budget	450,000.00	450,000.00		
	Earthquake & Fire Drill	EMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	Risk Management Training	EMU	YES	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	Inventory of unserviceable equipment	EMU	YES	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Team Building	EMU	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	Equipment Managent assessment	EMU	YES	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	Gasolone & oil & Lubricant	EMU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000,000.00	4,000,000.00		
	Reapir & Maintenance of Equipment	EMU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,031,642.70	4,031,642.70		
	Basic Design of Irrigation Projects (dam – ogee type, main canal&laterals, irrigation structures – major)	RIO_ENGG	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction Management with software	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob	100,000.00	100,000.00		
	Construction Occupational Safety and Health (COSH)	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob	130,000.00	130,000.00		
	Modernized PhilGEPS Training	RIO_ENG'G	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	80,400.00	80,400.00		
	Philippine Bidding Documents Seminar	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	501,000.00	501,000.00		
	Preparation of the Procurement Monitoring Report (PMR) and Agency Procurement Compliance and Performance Indicators (APCPI) (Monitoring the existing system towards maintaining the strength of the Procuring Entity's Procurement process and addressing the different procurement challenges)	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	133,600.00	133,600.00		
	Procurement Planning and the preparation of the PPMP & APP (Planning towards an effective and efficient procurement activity) BATCH 1	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	501,000.00	501,000.00		
	Procurement Planning and the preparation of the PPMP & APP (Planning towards an effective and efficient procurement activity) BATCH 2	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	434,200.00	434,200.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R.A. 9184 Government Procurement Reform Act Featuring 2016 Revised Implementing Rules and Regulations, as amended by 2021 GPPB Issuances and the Generic Procurement Manuals 2nd Edition	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	601,200.00	601,200.00		
	Refining the Procurement Proficiency (For BAC Members)	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	233,800.00	233,800.00		
	Refining the Procurement Proficiency (For BAC-Sec Members)	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	200,400.00	200,400.00		
	Refining the Procurement Proficiency (For TWG Members)	RIO_ENG'G	YES	NP-53.10 Lease of Real Property and Venue	cy 2024	cy 2024	cy 2024	cy 2024	cob - BAC	167,000.00	167,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
	NIA Anniversary for central office	RIO_ENG'G	YES	Direct Contracting	cy 2024	cy 2024	cy 2024	cy 2024	gaa	1,300,000.00		1,300,000.00	
	Travelling Expenses	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00		Travelling expenses
5-02-01-010	TRAVELLING EXPENSES	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	455,900.00	455,900.00		Repair and Maintenance of Office Building
	TRAVELLING EXPENSES	ZDS IMO	NO	Direct Contracting	1st quarter	2nd quarter	3rd quarter		Corporate Budget	926,400.00	926,400.00		COB CY 2024
5-02-01-010	TRAVEL EXPENSES	ZDNRSO	NO	Direct Contracting	1st quarter	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		Travelling Expenses - Local
	VEHICLE									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Transportation Equipment repairs and maintenance	ZAMBASULTA RSO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	170,000.00	170,000.00		Repairs and maintenance, labor
5-02-13-060	Transportation Equipment	ZDNRSO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Repairs and maintenance, labor
	TRAVELLING EXPENSES (LOCAL & FOREIGN)	RIO_ENGG	YES	Direct Contracting	cy 2024	cy 2024	cy 2024	cy 2024	cob	850,000.00	850,000.00		
	Utility Expense - Water									0.00			
1-06-99-020	Utility Expense - Water-Sibugay	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAA	116,000.00		116,000.00	Utility Expense - Water
	Water expense	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00		Water bill
5-02-04-010	Utility Expense - Water-Sibugay	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	60,000.00	60,000.00		Utility Expense - Water
5-02-04-010	Utility Expense - Water-SVIS	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	11,000.00	11,000.00		Utility Expense - Water
	A. Water	ZDS IMO	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	120,000.00	120,000.00		COB CY 2024
5-02-04-010	Water Billings	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	80,000.00	80,000.00		Monthly Billings
5-02-04-010	Water	ZDNRSO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		Monthly Billings
	Utility Expense - Electricity									0.00			
5-02-04-020	Utility Expense - Electricity-Sibugay	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	951,370.00	951,370.00		Utility Expense - Electricity
5-02-04-020	Utility Expense - Electricity-SVIS	NIA-ZSIMO	NO	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	COB	66,000.00	66,000.00		Utility Expense - Electricity
	Electricity expense	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		Electricity Bill
	B. Electricity	ZDS IMO	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	Corporate Budget	2,266,160.00	2,266,160.00		COB CY 2024

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	Electricity Billings	ZAMBASULTA RSO	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	840,000.00	840,000.00		Monthly Billings
5-02-04-020	Electricity	ZDNRSO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	Corporate Budget	690,000.00	690,000.00		Monthly Billings
	OTHERS												
5-02-99-040	Plane Tickets	ZAMBASULTA RSO	NO	NP-53.9 - Small Value Procurement	1st quarter	NA	1st quarter	2nd quarter	GoP	180,000.00	180,000.00	0.00	plane tickets
	Infrastructure Project/Civil Works									0.00			
1-06-99-020	Lipacan River-Malangas NIP	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	3,000,000.00		3,000,000.00	Pre-FS of Lipacan River-Malangas NIP
1-06-99-020	Muyo River-Buug NIP	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	3,000,000.00		3,000,000.00	Pre-FS of Muyo River-Buug NIP
1-06-99-020	Bucacao River-Alicia SRIP	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	3,000,000.00		3,000,000.00	Pre-FS of Bucacao River - Alicia SRIP
1-06-99-020	Olutanga Island NIP	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	4,205,600.00		4,205,600.00	FS Report of Olutanga Island NIP
1-06-99-020	SVIS - Upper Extension	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	127,000.00		127,000.00	Preparation & Coordination of Stakeholders, Nursery Establishment, Procurement of supplies and materials, IEC, Procurement of planting materials and seed, survey and mapping of establishment sites, site preparation and establishment of plantation.
1-06-99-020	SVIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	1,400,000.00		1,400,000.00	Construction of Slope Protection works upstream and downstream of diversion works, protection works at siphon structure; Desilting upstream and downstream of diversion works
1-06-99-020	Gaulan IP	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	100,000.00		100,000.00	Repair of canal lining, construction of 100 meters of slope protection at Lateral A, construction of canal lining and canal structures.

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-99-020	SVIS-Watershed	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	2,470,000.00		2,470,000.00	Preparation & Coordination of Stakeholders, Nursery Establishment, Procurement of supplies and materials, IEC, Procurement of planting materials and seed, survey and mapping of establishment sites, site preparation and establishment of plantation
1-06-99-020	SVIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	47,000,000.00		47,000,000.00	Construction of Slope Protection works upstream and downstream of diversion works, protection works at siphon structure; Desilting upstream and downstream of diversion works
1-06-99-020	Ditay IS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	47,500,000.00		47,500,000.00	Repair of canal lining, construction of 100 meters of slope protection at Lateral A, construction of canal lining and canal structures.
1-06-99-020	Sibuguey Valley IS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	127,817,064.00		127,817,064.00	Rehabilitation of canalization and canal structures; Improvement of Drainage systems and Service roads
1-06-99-020	Bulawan CIS & Extension	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	2,000,000.00		2,000,000.00	Repair of canalization and 2 units of canal structures
1-06-99-020	Magsaysay SIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	5,000,000.00		5,000,000.00	Construction of slope protection along Lateral A canal and at elevated flume.
1-06-99-020	Ilisan SIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	868,300.00		868,300.00	Fabrication and Installation of steel gates
1-06-99-020	Kalawit CIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	7,000,000.00		7,000,000.00	Repair of 100 meters main canal, 500 meters lateral c canal and 7 units of canal structures
1-06-99-020	Buayan-Calapan CIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	5,000,000.00		5,000,000.00	Repair of canalization and canal structures
1-06-99-020	Siay CIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	3,000,000.00		3,000,000.00	Repair of diversion works
1-06-99-020	Namnama CIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	18,800,000.00		18,800,000.00	Repair of 90 meters main canal and construction of 0.24 km slope protection
1-06-99-020	Titay CIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	2,000,000.00		2,000,000.00	Repair of 1 km main canal, and canal structures

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1-06-99-020	Lambuyogan CIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	2,000,000.00		2,000,000.00	Repair of diversion works apron, 0.086 km main canal, and 3 units of canal structures.
1-06-99-020	Upper Labrador CIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	1,000,000.00		1,000,000.00	Repair of 150 m and canal structures
1-06-99-020	Baluran-Tupilac CIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	9,461,758.00		9,461,758.00	Repair of canalization, canal structures and construction of downstream diversion works slope protection
1-06-99-020	RT Lim SIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	1,000,000.00		1,000,000.00	Repair of 150 meters canal along main canal and canal structures
1-06-99-020	Dansulao PIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	2,000,000.00		2,000,000.00	Installation of 2 ground level solar pump station, power house and security fence, 1 Submersible pump and pump house, 10 units of 5000 L stainless steel tank, 1 concrete ground level tank
1-06-99-020	Pandan Pandan PIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	3,500,000.00		3,500,000.00	Repair of groundwater pump irrigation system
1-06-99-020	Tungawan PIS	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	2,000,000.00		2,000,000.00	Construction of pumphouse and installation of HDPE pipelines.
1-06-99-020	Dalindingan PIP	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	3,150,000.00		3,150,000.00	Installation of submersible pump, construction of canalization and canal structures
1-06-99-020	Imelda IP	CMU-SIBUGAY	NO	Competitive Bidding	1/12/24	2/1/24	2/4/24	2/5/24	GAA	94,000,000.00		94,000,000.00	Construction of canalization, canal structures and installation of HDPE pipes
EGPIP SOLAR													
1-06-03-040	Limaong SPIP	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	9,044,210.00	0.00	9,044,210.00	Proposed Solar Pump Irrigation Project, Pipe Installation, and Construction of Reinforced Concrete Tanks
1-06-03-040	Merloquet SPIP	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	8,104,210.00	0.00	8,104,210.00	Proposed Solar Pump Irrigation Project, Pipe Installation, and Construction of Reinforced Concrete Tanks
1-06-03-040	Tumitus SPIP	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	8,104,210.00	0.00	8,104,210.00	Proposed Solar Pump Irrigation Project, Pipe Installation, and Construction of Reinforced Concrete Tanks

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1-06-03-040	Lukbuton SPIP	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	8,104,210.00	0.00	8,104,210.00	Proposed Solar Pump Irrigation Project, Pipe Installation, and Construction of Reinforced Concrete Tanks
1-06-03-040	Panunsulan SPIP	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	8,104,210.00	0.00	8,104,210.00	Proposed Solar Pump Irrigation Project, Pipe Installation, and Construction of Reinforced Concrete Tanks
1-06-03-040	Pagsangan SIP	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	5,984,134.00	0.00	5,984,134.00	Proposed Intake Structure, Pipe Installation, Construction of Reinforced Concrete Tanks.
EGPIP-Solar													
1-06-04-010	Mabuhay SPIP	ZDNRSO	YES	Competitive Bidding	11/6/23	11/26/23	11/29/23	11/30/23	GAA	10,849,056.00		10,849,056.00	Construction and Installation of Solar Pump, Canalization and Canal Structures
1-06-04-010	Mauswagon SPIP	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	29,760,000.00		29,760,000.00	Installation of Pipes and Construction of Canal Structures
1-06-04-010	San Roque SPIP	ZDNRSO	YES	Competitive Bidding	11/6/23	11/26/23	11/29/23	11/30/23	GAA	11,520,000.00		11,520,000.00	Construction of Solar Pumphouse and Accessories and Pump Structures and Installation of Pipes
	EGPIP									0.00			
	BAG-ONG BAROY SPIP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	12,702,123.00		12,702,123.00	Construction of Canal Lining and Canal Structures
	FEASIBILITY STUDY									0.00			
	DIPOLO SRIP	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	2,835,000.00		2,835,000.00	Feasibilty Study
	PANAGAAN SIP	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	236,250.00		236,250.00	Feasibilty Study
	COLOJO SIP	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	189,000.00		189,000.00	Feasibilty Study
	STO. ROSARIO SIP, RM	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	283,500.00		283,500.00	Feasibilty Study
	STO. NINO SPIP	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	118,219.50		118,219.50	Feasibilty Study

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	CALUMA SIP	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	141,750.00		141,750.00	Feasibility Study
	Feasibility Study												
5-02-02-010	Dicayo River Katipunan SRIP	ZDNRSO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA	10,000,000.00		10,000,000.00	Continuation of Feasibility Study and Detailed Engineering
5-02-02-010	Tampilisan SRIP	ZDNRSO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA	2,230,600.00		2,230,600.00	Conduct of Pre - Feasibility Study
	Line-LFP									0.00			
	LISON VALLEY IP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	66,150,000.00		66,150,000.00	Construction of canal lining and canal structures. Installation of Solar Pumps. Repair of Damaged Structures.
	REPAIR-CIS												
1-06-03-040	Talisayan CIS	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	14,100,000.00	0.00	14,100,000.00	Rehabilitation of Diversion works, construction and repair of slope protection. Construction and repair of canal and canal structures.
1-06-03-040	Curuan CIS & Extn	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	2,605,022.00	0.00	2,605,022.00	Rehabilitation of Diversion Works, and construction and repair of canal and canal structures.
1-06-03-040	Guisao CIS	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	9,400,000.00	0.00	9,400,000.00	Repair of Diversion Works. Construction and repair of Slope Protection Works with desilting. Construction and repair of canal and canal structures.
	REPAIR-CIS									0.00			
	Anonang CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	945,000.00		945,000.00	Repair of Canal Lining
	SAGRADA FAMILIA CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Canal Lining

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	MANGA 1 CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	2,835,000.00		2,835,000.00	Rehab of Protection Dike and Canals
	BUBURAY CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Canal Lining
	DUMALINAO CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Rehab of Canal Lining
	DAGOHOY CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	6,615,000.00		6,615,000.00	Repair of Diversion Structure and Canal Lining
	GUIPOS CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	6,517,665.00		6,517,665.00	Repair of Diversion Structure, Installation of Steelgates
	BOGAYO CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	945,000.00		945,000.00	Repair of Canal Lining
	SALAGMANOK CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	2,835,000.00		2,835,000.00	Repair of Canal Lining
	BULULAWAN CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Canal Lining
	DIWAN CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	3,780,000.00		3,780,000.00	Rehab of Diversion, Structure
	MAHAYAHAY-SICPAO CIS EXTENSION	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	945,000.00		945,000.00	Repair of Canal Lining
	STA. CRUZ BONIAO CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	4,725,000.00		4,725,000.00	Repair of Protection Dike
	BIBILOP CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Canal Lining
	GUMA CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	945,000.00		945,000.00	Repair of Canal Lining and Canal Structures

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	TIMBABOY CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Protection Dike
	KATIPUNAN CIS EXTENSION	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Canal Lining
	SAN PABLO CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Diversion Structure and Canal Lining
	SAN VICENTE CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Canal Lining
	TAMBULIG CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	945,000.00		945,000.00	Repair of Canal Lining
	NAVALAN CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	7,560,000.00		7,560,000.00	Repair of Diversion Structures
	TUKURAN CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	3,780,000.00		3,780,000.00	Repair of Diversion Structure
	REPAIR COMMUNAL IRRIGATION SYSTEM												
1-06-04-010	Dohinob CIS	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	12,250,944.00		12,250,944.00	Construction of Protection Works, and Rehabilitation of Diversion Works
1-06-04-010	Inuman CIS	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	9,600,000.00		9,600,000.00	Construction of Canalization
1-06-04-010	Lapayan Baja CIS	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	4,800,000.00		4,800,000.00	Rehabilitation of Diversion Works
1-06-04-010	Sindangan CIS & Extension	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	9,600,000.00		9,600,000.00	Repair of Canal Structures
	REPAIR PIS												
1-06-04-010	Lugdungan SPIP	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	1,920,000.00		1,920,000.00	Construction of Intake Structure and Canalization
1-06-04-010	Malugas PIS	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	480,000.00		480,000.00	Construction of Intake Structures
	REPAIR-NIS									0.00			

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	DIPOLO RIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	14,175,000.00		14,175,000.00	Repair of Diversion Structure
	LABANGAN RIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	0.00			Repair of Canal Lining, Canal Structures, Farm Ditches and Drainages, Installation of Steelgates
	SALUG RIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	131,831,185.50		131,831,185.50	Repair of Diversion Structures (Mahayag Dam and Tambulig Teruvian Intake)
	Resto CIS									0.00			
	LOWER SIBATANG & EXTENSION SIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	2,835,000.00		2,835,000.00	Repair of canal Lining and Canal Structures
	DAGOHOY CIS EXTENSION	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	2,835,000.00		2,835,000.00	Repair of Canal Lining
	KATIPUNAN LOWER GUIPOS SIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Constrcution of Canal Lining and Canal Structures
	DIPLO CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Repair of Damage Main Canal and Construction of Protection Dike
	PANGI-MAHAYAHAY CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	7,094,871.00		7,094,871.00	Repair of canal Lining and Canal Structures
	GURIPAN CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	4,725,000.00		4,725,000.00	Repair of canal Lining and Canal Structures
	KASANDAL SIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Construction of Canal Lining and Canal Structures.
	MAHAYAHAY-SICPAO CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	8,505,000.00		8,505,000.00	Construction of Canal Lining and Canal Structures
	BOLORON CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Canal Structures. Repair of Protection Dike

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	KATIPUNAN CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	2,835,000.00		2,835,000.00	Repair of canal Lining and canal Structures
	LIARGAO CIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Construction of Canal Lining and Canal Structures.
	MARAGANG SIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Construction of Canal Lining and Canal Structures.
	POBLACION TIGBAO/TIMOLAN SIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,890,000.00		1,890,000.00	Construction of Canal Lining and Canal Structures.
	RESTORE COMMUNAL IRRIGATION SYSTEM												
1-06-04-010	Nonoyan CIS	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	19,200,000.00		19,200,000.00	Construction of Canalization and Canal Structures
1-06-04-010	Denoyan SIS/Diwan SIS	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	14,400,000.00		14,400,000.00	Construction of Canalization and Canal Structures
1-06-04-010	San Jose CIS	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	7,680,000.00		7,680,000.00	Construction of Solar Pumphouse and Accessories, Reservoir, Canalization and Canal Structures
1-06-04-010	Sto. Niño CIS	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	4,800,000.00		4,800,000.00	Construction of Canalization and Canal Structures
1-06-04-010	Lunday CIS	ZDNRSO	YES	Competitive Bidding	11/6/23	11/26/23	11/29/23	11/30/23	GAA	14,400,000.00		14,400,000.00	Construction of Canalization and Canal Structures
1-06-04-010	Lituban CIS & Extension	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	24,000,000.00		24,000,000.00	Construction of Protection Works , Canalization and Canal Structures
	RESTO-CIS												
1-06-03-040	Labuan CIS	ZAMBASULTA RSO	NO	NP-53.9 - Small Value Procurement	2/6/24	NA	3/1/24	3/2/24	GoP	940,000.00	0.00	940,000.00	Repair and installation of pipelines
1-06-03-040	Baluno CIS	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	1,410,000.00	0.00	1,410,000.00	Repair and installation of pipelines

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1-06-03-040	Mercedes CIS	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	16,850,910.00	0.00	16,850,910.00	Construction and Repair of slope protection works, Construction and repair of canal and canal structures Construction of Supplementary Solar Pump Irrigation Project, Installation of Pipelines and Construction of Reinforced Concrete Tanks.
1-06-03-040	Taloptap CIS	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	9,400,000.00	0.00	9,400,000.00	Rehabilitation of Diversion Works with Desiltation. Construction and repair of canals and canal structures.
1-06-03-040	Vitali CIS	ZAMBASULTA RSO	NO	Competitive Bidding	2/6/24	2/26/24	3/1/24	3/2/24	GoP	21,620,000.00	0.00	21,620,000.00	Construction and repair of canal and canal structures. Repair at Diversion Works.
	Resto NIS									0.00			
	DIPOLO RIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	2,835,000.00		2,835,000.00	Construction of Canal Lining and Canal Structures
	SALUG RIS - Mahayag	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	5,693,058.00		5,693,058.00	Construction of Canal Lining and Canal Structures
	SALUG RIS -Tambulig	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Canal Structures
	SERVICE ROADS - NIS									0.00			
	DIPOLO RIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	9,600,000.00		9,600,000.00	Improvement Existing of Service Roads
	LABANGAN RIS	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	9,600,000.00		9,600,000.00	Improvement Existing of Service Roads
	SALUG RIS - Mahayag	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	4,800,000.00		4,800,000.00	Improvement Existing of Service Roads
	SALUG RIS - Molave	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	4,800,000.00		4,800,000.00	Improvement Existing of Service Roads
	SALUG RIS - Tambulig	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	4,800,000.00		4,800,000.00	Improvement Existing of Service Roads

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	EXTENSION-NIS									0.00			
	SALUG RIS EXTENSION	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	129,126,879.00		129,126,879.00	Installation of Solar Pumps, Construction of Canal Lining and Canal Structures
	NATIONAL												
1-06-04-010	Cipolog NIS	ZDNRSO	YES	Competitive Bidding	11/6/23	11/26/23	11/29/23	11/30/23	GAA	36,729,408.00		36,729,408.00	Construction of Solar Pumphouse and Accessories, Reservoir and Pump Structures and Installation of Pipes
	SMALL IRRIGATION PROJECT												
1-06-04-010	Baligulan SIP	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	38,400,000.00		38,400,000.00	Construction of Access Road, Diversion Works, Canalization and Canal Structures
1-06-04-010	Denoman SIP	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	17,728,032.00		17,728,032.00	Construction of Diversion Works, Canalization and Canal Structures
1-06-04-010	Lanawan SIP	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	43,200,000.00		43,200,000.00	Construction of Canalization and Canal Structures
1-06-04-010	Siayan SIP	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	28,800,000.00		28,800,000.00	Completion Phase - Construction of Canalization and Canal Structures
1-06-04-010	Sibuloc SIP	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	11,520,000.00		11,520,000.00	Construction of Diversion Works, Canalization and Canal Structures
1-06-04-010	Talinga SIP	ZDNRSO	YES	Competitive Bidding	10/23/23	11/12/23	11/15/23	11/16/23	GAA	31,680,000.00		31,680,000.00	Completion Phase - Construction of Canalization and Canal Structures
	SIP									0.00			
	DONGOS SIP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	14,175,000.00		14,175,000.00	Construction of Canal Lining and Canal Structures
	LEONARDO SIP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	9,450,000.00		9,450,000.00	Construction of Canal Lining and Canal Structures
	MORADJE-EBARLE SIP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	10,395,000.00		10,395,000.00	Construction of Diversion Dams, Canalization and Canal Structures
	LIBERTAD SIP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	7,000,749.00		7,000,749.00	Construction of Diversion Dams, Canalization and Canal Structures

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	GUINLIN SIP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	9,450,000.00		9,450,000.00	Continuation of Canalization
	LINIGUAYAN SIP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	9,450,000.00		9,450,000.00	Continuation of Canalization
	LUNIB SIP	Zamboanga del Sur IMO	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	9,450,000.00		9,450,000.00	Continuation of Canalization
5-02-13-050	SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,000,000.00	1,000,000.00		GAA 2024
5-02-03-090	OFFICE EQUIPMENT MAINTENANCE	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	300,000.00	300,000.00		GAA 2024
5-02-03-090	DIESEL, OIL, LUBRICANTS, SPARE PARTS, ETC	Zamboanga del Sur IMO	NO	Direct Contracting	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	4,000,000.00	4,000,000.00		GAA 2024
5-02-13-050	REPAIR OF SERVICE VEHICLES/MOTORCYCLES/SUPPLIES/SPARE PARTS	Zamboanga del Sur IMO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	5,000,000.00	5,000,000.00		GAA 2024
	Capital Outlay									0.00			
	Acquisition of Furniture and Fixtures and BOOKS	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6/3/24	6/10/24	6/11/24	6/12/24	COB	380,000.00		380,000.00	Capital Outlay
	Implementation/Construction/Rehabilitation/Improvement od Government Facilities/Building and Other Stucrtures - Construction of Covered Court Standard size 30mx 15m	NIA-ZSIMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6/3/24	6/10/24	6/11/24	6/12/24	COB	2,000,000.00		2,000,000.00	Capital Outlay
	Transportation Equipment	RIO	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,258,375.00		3,258,375.00	
	CONSTRUCTION/IMPROVEMENT OF BUILDINGS&OTHER STRUCTURES									0.00			

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	Solar Power and R9 building perimeter fence lightings	RIO_ENG'G	YES	Competitive Bidding	cy 2024	cy 2024	cy 2024	cy 2024	cob	9,181,095.00		9,181,095.00	
	OTHER SUPPLIES AND MATERIALS									0.00			
	Acquisition of furniture fixtures for archive room	RIO_ENG'G	YES	NP-53.9 - Small Value Procurement	cy 2024	cy 2024	cy 2024	cy 2024	cob	311,230.00		311,230.00	
	REGION 10									0.00			
	TOTAL ClimateChange-NIS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	125,000,000.00		125,000,000.00	0
	Pulangui RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	79,500,000.00		79,500,000.00	Diversion Retrofitting and Automation of Right Intake
	Maranding RIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	15,500,000.00		15,500,000.00	Automation of Dams and Headworks
	Balingasag RIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	30,000,000.00		30,000,000.00	Construction of Protection Works
	TOTAL Detailed Engineering	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	12,100,000.00		12,100,000.00	0
	Maridagao (Kadingilan) IP	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	12,100,000.00		12,100,000.00	Conduct of Detailed Engineering
	TOTAL Feasibility Study	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	13,500,000.00		13,500,000.00	0
	Bobonawan River-Cabanglasan SRIP	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	6,000,000.00		6,000,000.00	Completion of Feasibility Study Report
	Delapa SRIP	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	7,500,000.00		7,500,000.00	Completion of Feasibility Study Report
	TOTAL EGPIP-Solar	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	40,000,000.00		40,000,000.00	0
	Manupali RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	15,000,000.00		15,000,000.00	Installation of Solar Powered Pump
	Pulangui RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	25,000,000.00		25,000,000.00	Installation of Solar Powered Pump
	TOTAL IMTSS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	58,091,000.00		8,015,000.00	0

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	Regional Office	CAGAYAN DE ORO CITY	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,315,000.00		5,315,000.00	
	Bubunawan RIS Phase I-Bubunawan River	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	315,000.00		315,000.00	To provide capability building, consolidation and post harvest facilities and livelihood opportunities to IAs for them to venture into agribusiness and enterprise development
	Manupali RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	340,000.00		340,000.00	To provide capability building, consolidation and post harvest facilities and livelihood opportunities to IAs for them to venture into agribusiness and enterprise development
	Muleta RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	340,000.00		340,000.00	
	Pulangui RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,005,000.00		1,005,000.00	
	Roxas-Kuya RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	250,000.00		250,000.00	To provide capability building, consolidation and post harvest facilities and livelihood opportunities to IAs for them to venture into agribusiness and enterprise development
	Malaig RIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	225,000.00		225,000.00	To provide capability building, consolidation and post harvest facilities and livelihood opportunities to IAs for them to venture into agribusiness and enterprise development
	Rugnan RIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	225,000.00		225,000.00	
	TOTAL Modernization-NIS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	6,000,000.00		6,000,000.00	0
	Maranding RIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	6,000,000.00		6,000,000.00	
	TOTAL REPAIR-CIS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	233,503,000.00		233,503,000.00	0
	Bongbong CIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,400,000.00		2,400,000.00	Repair of existing irrigation canal
	Old Kibawe CIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	6,203,000.00		6,203,000.00	Repair of existing irrigation canal

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	Sawaga Simaya CIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	14,900,000.00		14,900,000.00	Repair of Dam and Existing Irrigation Canal
	Balagatasa-Sagapod CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Repair and Improvement of Diversion Works and Proposed Solar Power Pump and Proposed Canal Protection Works and Concreting of Existing Earth Canal
	Balili CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Repair of Canal Lining and Structures
	Baloi-Dariat CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,800,000.00		1,800,000.00	Repair of Diversion Structure and pipeline, construction of canal lining
	Balut CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,500,000.00		1,500,000.00	Repair of Trapezoidal Canal and Concreting of Existing Earth Canal
	Baruguhan CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Repair of canal lining
	Bulungan CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,800,000.00		1,800,000.00	Concreting of Existing Earth Canal and Canal Protection
	Buriasan CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Canal Protection and Concreting of Existing Earth Canal
	Ilian CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,800,000.00		2,800,000.00	Repair of Diversion Structure
	Kalingawan CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	6,200,000.00		6,200,000.00	Repair of Diversion Structure
	Lmuag CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,500,000.00		2,500,000.00	Concreting of Existing Earth Canal and Canal Protection
	Mabugnao CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,200,000.00		2,200,000.00	Repair of Canal Lining and Structures and Concreting of Existing Earth Canals
	Maguindanao CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,800,000.00		1,800,000.00	Repair of Canal Lining and Diversion Structures

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	Mahayahay CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,800,000.00		1,800,000.00	Construction of Canal Lining of Existing Earth Canal
	Maliwanag-Pinpin CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Repair of Dam and Other Appurtenant Structures and Concreting of Existing Earth Canals
	Maporog CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Repair of Canal Lining and Structures
	Maporog-Sapad CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	7,700,000.00		7,700,000.00	Protection Works of Damsite and Repair of Canal Lining and Structures
	Payong CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,200,000.00		1,200,000.00	Repair of canal lining
	Waterfalls CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,500,000.00		2,500,000.00	Rehab of Intake Structure and Repair of Trapezoidal Canal and Construction of Existing Earth Canal
	Alog CIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	6,200,000.00		6,200,000.00	Repair of Damage irrigation facilities @ Main Canal
	Katutungan CIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	6,000,000.00		6,000,000.00	Repair of Existing Diversion Dam and other structures
	Kili-kili CIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	6,000,000.00		6,000,000.00	Repair of Existing Diversion Dam and other structures
	Masiu CIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	6,800,000.00		6,800,000.00	Repair of Siphon and Main Canal
	Aloran CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	15,000,000.00		15,000,000.00	Repair of Diversion Structure, Concreting of Existing Earth Canal
	Canaburi CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	8,000,000.00		8,000,000.00	Repair of Diversion Dam and Concreting of Existing Earth Canals
	Casusan CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Repair of Diversion Structure, Concreting of Existing Earth Canal and Rehabilitation of Existing Check Gate and Repair of Canals and Structures
	Dalicapan CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Repair of Siphon

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	Gadakinsur CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	21,000,000.00		21,000,000.00	Repair of Canal System and Structures
	Juarez Sebac CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,000,000.00		1,000,000.00	Repair of Canal System and Structures
	Macawa CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,000,000.00		2,000,000.00	Concreting of Existing Earth Canal and Construction of Left Side Intake
	Mamanga CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,000,000.00		1,000,000.00	Repair of Trapezoidal Canal
	Mansabay CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Repair of Protection works and canal lining
	Mohon dela Paz CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,000,000.00		1,000,000.00	Concreting of Existing Earth Canal
	Croquieta CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	4,000,000.00		4,000,000.00	Repair of Diversion Structure and Concreting of Existing Earth Canal
	Pines CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,000,000.00		1,000,000.00	Concreting of Existing Earth Canals
	Sumasap CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Construction of Protection Works to Prevent Seawater Intrusion
	Tudela Clarin CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	25,000,000.00		25,000,000.00	Concreting of Existing Earth Canal and Construction of Canal Protection Works
	Villalin CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,000,000.00		1,000,000.00	Concreting of Existing Earth Canal and Construction of Canal Protection Works
	Agay-ayan CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Repair of Diversion Structure and pipeline, construction of canal lining
	Altubo Gumotang CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	7,300,000.00		7,300,000.00	Construction of Canal Lining and Laterals and Protection of Dam
	Bal-ason CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,500,000.00		2,500,000.00	Repair of Canal System and Structures

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	Kasingpitan CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,500,000.00		2,500,000.00	Repair of Diversion Works
	Kimaya CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,000,000.00		1,000,000.00	Proposed Solar Powered Pump Irrigation System
	Magsaysay CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	12,000,000.00		12,000,000.00	Concreting of Existing Earth Canal with Main Canal Protection and Dam Desiltation, Dam Improvement
	Malinao CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,000,000.00		1,000,000.00	Concreting of Existing Earth Canals
	Pagawan CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,500,000.00		2,500,000.00	Repair of Closed Conduit
	Patag-Naawan CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,200,000.00		1,200,000.00	Desiltation of Closed Conduit and Proposed Solar Powered Pump Irrigation System and Canal Toppings
	Sigbulan CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,800,000.00		1,800,000.00	Repair of Siphon
	Sugbongcogon CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,200,000.00		1,200,000.00	Pipeline System and Repair of Canals
	Villanueva CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,200,000.00		1,200,000.00	Repair of Canal System and Structures
	TOTAL REPAIR-NIS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	129,000,000.00		129,000,000.00	
	Bubunawan RIS Phase I-Bubunawan River	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Repair of existing irrigation facilities
	Manupali RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Repair of existing irrigation facilities
	Manupali RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	7,000,000.00		7,000,000.00	Repair of existing irrigation facilities
	Manupali RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Repair of existing irrigation facilities
	Muleta RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	7,000,000.00		7,000,000.00	Repair of existing irrigation facilities
	Pulangui RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	25,000,000.00		25,000,000.00	Repair of existing irrigation facilities
	Pulangui RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	50,000,000.00		50,000,000.00	Repair of existing irrigation facilities
	Pulangui RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	20,000,000.00		20,000,000.00	Repair of existing irrigation facilities

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	Roxas-Kuya RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Repair of existing irrigation facilities
	TOTAL REPAIR-PIS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	5,000,000.00		5,000,000.00	0
	Pagalungan PIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	1,800,000.00		1,800,000.00	Repair of Pipeline System and Improvement of Diversion Works
	Tubod GWIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,200,000.00		3,200,000.00	Pipe Installation and Proposed Solar Powered Pump/Proposed Family Model Farm
	TOTAL RESTO-CIS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	160,233,000.00		160,233,000.00	0
	Apo Macote CIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,900,000.00		3,900,000.00	Rehabilitation of Canal and Appurtenant Structures
	Bonacao-Namnam CIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	9,200,000.00		9,200,000.00	Rehabilitation of Canal and Appurtenant Structures
	Kugita Baylao Lumad CIS	CAMIGUIN	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining of Existing Earth Canals and Rehab of Trapezoidal Canals
	Bulod CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	12,800,000.00		12,800,000.00	Rehab of Siphon Structure and Improvement of Canal System
	Cabuyao-Caribang CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	40,000,000.00		40,000,000.00	Rehab of Siphon Structure and Rechanneling/Propose Supplemental
	Maranding CIS	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Repair of Diversion Structure and Rehab of Canal Systems and Construction of Canal Protection
	Balabagan CIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	26,333,000.00		26,333,000.00	Construction of Canal Lining and Structures
	Masiu CIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	30,000,000.00		30,000,000.00	Construction of Canal Lining and Structures
	Tipolo CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	8,000,000.00		8,000,000.00	Concreting of Existing Earth Canal
	Villaflor CIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	15,000,000.00		15,000,000.00	Rehabilitation of Canal Lining and Structure

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	mpadiding CIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	7,000,000.00		7,000,000.00	Rehab of Diversion Works and Appurtenant Structures and Canal Systems
	TOTAL RESTO-NIS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	200,000,000.00		200,000,000.00	0
	Malaig RIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	70,700,000.00		70,700,000.00	Construction of Canal Lining and Structures
	Rugnan RIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	81,000,000.00		81,000,000.00	Construction of Canal Lining and Structures
	Baliangao NIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	15,000,000.00		15,000,000.00	Rehabilitation of Existing Lateral Canal and Structures, Construction of Supplemental Canal and improvement of check structures, and repair of diversion dam
	Baliangao NIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	20,000,000.00		20,000,000.00	Rehabilitation of Existing Lateral Canal and Structures, Construction of Supplemental Canal and improvement of check structures, and repair of diversion dam
	Baliangao NIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Existing Lateral Canal and Structures, Construction of Supplemental Canal and improvement of check structures, and repair of diversion dam
	Tangub SRIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	8,300,000.00		8,300,000.00	Rehabilitation of Existing Lateral Canal and Structures, Construction of Supplemental Solar Powered Pump Irrigation Facilities
	TOTAL ServiceRoads-NIS	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	35,000,000.00		35,000,000.00	0
	Pulangui RIS	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	15,000,000.00		15,000,000.00	Construction of 1 km service road
	Rugnan RIS	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	10,000,000.00		10,000,000.00	CONCRETING OF SERVICE ROAD AT RUGNAN RIS ALONG MAIN CANAL
	Baliangao NIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,000,000.00		3,000,000.00	Main Canal Service Road Graveling

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tangub SRIS	MISAMIS OCCIDENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	2,000,000.00		2,000,000.00	Main Canal Service Road Graveling
	Balingasag RIS	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	5,000,000.00		5,000,000.00	Main Canal Service Road Graveling
	TOTAL SIP	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	200,000,000.00		200,000,000.00	0
	Baguio-ican Small Irrigation Project	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	70,000,000.00		70,000,000.00	Construction of Diversion Dam, Canal Lining and Appurtenant Structures
	Segayan CIP	LANAO DEL NORTE	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	3,500,000.00		3,500,000.00	Construction of Canal Lining
	Bumbaran CIP	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	70,000,000.00		70,000,000.00	Construction of Bumbaran Dam, 8.92 km HDPE Pipe and its appurtenance structures
	DALAMA CIP	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	17,500,000.00		17,500,000.00	Construction of Diversion Dam, Canal Lining and other appurtenance Structures
	UDALO CIP	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	35,000,000.00		35,000,000.00	Construction of Diversion Dam, Canal Lining and other appurtenance Structures
	Rosario CIP	MISAMIS ORIENTAL	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	4,000,000.00		4,000,000.00	Construction of Elevated Flume and Canal Lining
	TOTAL LINED PROJECT	0	No	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GOP	135,000,000.00		135,000,000.00	0
	Maridagao (Kadingilan) IP	BUKIDNON	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	100,000,000.00		100,000,000.00	Construction of Diversion Dam, Project Facilities, Canals, and Appurtenant Structures
	DITSAAN-RAMAIN RIP	LANAO DEL SUR	NO	Competitive Bidding	1/1/24	1/13/24	1/20/24	1/30/24	GoP	35,000,000.00		35,000,000.00	Completion of Ditsaan-Ramain IP
	Travelling Expenses		NO	Direct Contracting	as needed	as needed	as needed	as needed	Corporate Budget	4,000,000.00	4,000,000.00		
	Training and Scholarship Expenses		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	1,795,499.99	1,795,499.99		
	Supplies and Materials		NO	NP-53.9 - Small Value Procurement					Corporate Budget	18,441,300.02	18,441,300.02		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.	Office Supplies		NO	NP-53.9 - Small Value Procurement	1/1/24	1/1/24	1/1/24	1/1/24	Corporate Budget	5,199,999.99	5,199,999.99		
b.	Accountable Forms		NO	NP-53.9 - Small Value Procurement	1/1/24	1/1/24	1/1/24	1/1/24	Corporate Budget	117,000.01	117,000.01		
c.	Drugs and Medicines		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	900,000.00	900,000.00		
d.	Medical, Dental and Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	450,000.00	450,000.00		
e.	Gasoline, Oil and Lubricants		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	6,896,000.00	6,896,000.00		
f.	Semi-Expendable Machinery and Equipment Expenses		NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan- Dec 2024	Jan- Dec 2024	Corporate Budget	1,600,000.01	1,600,000.01		
g.	Semi-Expendable Furniture, Fixture and Books		NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan- Dec 2024	Jan- Dec 2024	Corporate Budget	800,000.00	800,000.00		
f.	Textbooks and Instructional Materials		NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan- Dec 2024	Jan- Dec 2024	Corporate Budget	78,300.00	78,300.00		
g.	Other Supplies		NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan- Dec 2024	Jan- Dec 2024	Corporate Budget	2,400,000.01	2,400,000.01		
	Utility Expense		NO	NP-53.9 - Small Value Procurement					Corporate Budget	10,271,999.99	10,271,999.99		
a.	Water		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,272,000.00	1,272,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
b.	Electricity		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	9,000,000.00	8,999,999.99		
	Communication Expenses		NO	NP-53.9 - Small Value Procurement					Corporate Budget	2,087,599.99	2,087,599.99		
a.	Postage and Deliveries		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	244,000.00	219,600.00		
b.	Telephone Expenses - Landline		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
c.	Telephone Expenses - Mobile		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	206,000.00	205,999.99		
d.	Internet Expenses		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
e.	Cable, Satellite, Telegraph, and Radio Expenses		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	102,000.00	102,000.00		
	Awards/Rewards Expense		NO	Direct Contracting					Corporate Budget	160,000.01	160,000.01		
	Professional Services		NO	Direct Contracting					Corporate Budget	270,000.00	270,000.00		
a.	Legal Services		NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	300,000.00	300,000.00		
	General Services		NO	Direct Contracting					Corporate Budget	1,500,000.00	1,500,000.00		
a.	Janitorial Services		NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
b.	Security Services		NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget				
	Repairs & Maintenance		NO	NP-53.9 - Small Value Procurement					Corporate Budget	8,517,482.00	8,517,482.00		
a.	Furniture & Fixtures		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	760,000.00	608,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
b.	Machinery and Equipment		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	2,423,408.00	1,642,475.00		
c.	Transportation Equipment		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,937,510.00	4,275,007.00		
d.	Building & Structures		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	2,490,000.00	1,992,000.00		
	Taxes Insurance Premiums and Other Fees		NO	Direct Contracting					Corporate Budget	3,870,899.99	3,870,899.99		
a.	Taxes, Duties and Licenses		NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	179,999.99	179,999.99		
b.	Fidelity Bond Premiums		NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	810,900.00	810,900.00		
c.	Insurance Expenses		NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	2,880,000.00	2,880,000.00		
	Other MOOE		NO						Corporate Budget	10,037,399.96	10,037,399.96		
a.	Advertising Expense		NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	48,600.00	48,600.00		
b.	Printing and Publication Expense		NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	270,000.00	270,000.00		
c.	Representation Expenses		NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	3,360,000.01	3,360,000.01		
d.	Transportation and Delivery Expenses		NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	450,000.00	450,000.00		
e.	Membership Dues and Contributions to Organizations		NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	120,000.00	120,000.00		
f.	Subscription Expenses		NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	560,000.00	560,000.00		
	Others		NO						Corporate Budget	5,228,799.95	5,228,799.95		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contractual Services - Regular		NO	Direct Contracting	1/1/24	1/13/24	1/20/24	1/30/24	Corporate Budget	1,360,000.00	1,360,000.00		
	Gender and Development		NO	Direct Contracting	1/1/24	1/13/24	1/20/24	1/30/24	Corporate Budget	799,999.94	799,999.94		
	Sports/Athletics/Anniversary/Cultural		NO	Direct Contracting	1/1/24	1/13/24	1/20/24	1/30/24	Corporate Budget	1,200,000.01	1,200,000.01		
	Water rights fee		NO	Direct Contracting	1/1/24	1/13/24	1/20/24	1/30/24	Corporate Budget	846,400.00	846,400.00		
	Covid-19 Related Expenses		NO	Direct Contracting	1/1/24	1/13/24	1/20/24	1/30/24	Corporate Budget	400,000.00	400,000.00		
	Other MOOE		NO	Direct Contracting	1/1/24	1/13/24	1/20/24	1/30/24	Corporate Budget	24,000.00	24,000.00		
	Motorcycle Allowance		NO	Direct Contracting	1/1/24	1/13/24	1/20/24	1/30/24	Corporate Budget	48,000.00	48,000.00		
	Annual Physical Examination		NO	Direct Contracting	1/1/24	1/13/24	1/20/24	1/30/24	Corporate Budget	550,400.00	550,400.00		
	Irrigator's Associations (Ias) Cperations and Maintenance Cost		NO	Direct Contracting					Corporate Budget	22,760,184.00	22,760,184.00		
a.	National Irrigation System (NIS)		NO		Annually	Annually	Annually	Annually	Corporate Budget	44,818,335.35	10,747,512.00		
b.	Communal Irrigation System (CIS)		NO		Annually	Annually	Annually	Annually	Corporate Budget	43,893,796.00	12,012,672.00		
	TOTAL CAPITAL OUTLAY		NO						Corporate Budget	19,501,803.32		19,501,803.32	
a.	Acquisition of Furniture & Fixtures		NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	2,542,375.92		2,542,375.92	
g.	Acquisition of Lot/Land Titling		NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	16,959,427.40		16,959,427.40	
	REGION 11									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
50203990	Alcohol or Acetone based Antiseptics	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	50,115.90	50,115.90		Alcohol or Acetone based Antiseptics
50203990	Arts and Crafts Equipment and Accessories and Supplies	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	27,605.30	27,605.30		Arts and Crafts Equipment and Accessories and Supplies

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Equipment and Supplies	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	33,176.00	33,176.00		Audio and Visual Equipment and Supplies
50203010	Batteries and Cells and Accessories	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	19,026.40	19,026.40		Batteries and Cells and Accessories
50203010	Cleaning Equipment and Supplies	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	203,140.49	203,140.49		Cleaning Equipment and Supplies
50203990	Color Compounds and Dispersions	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	675.37	675.37		Color Compounds and Dispersions
50203990	Consumer Electronics	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	28,433.12	28,433.12		Consumer Electronics
50203990	Face Masks	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	62,000.00	62,000.00		Face Masks
50203990	Films	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	15,604.38	15,604.38		Films
50299990	Fire Fighting Equipment	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	117,985.00	117,985.00		Fire Fighting Equipment
50203990	Flag or Accessories	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	8,830.04	8,830.04		Flag or Accessories
50203990	Furniture and Furnishings	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	9,048.00	9,048.00		Furniture and Furnishings
50203990	Heating and Ventilation and Air Circulation	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	1,713.72	1,713.72		Heating and Ventilation and Air Circulation
10605030	Information and Communication Technology (ICT) Equipment and Devices and Accessories	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	788,646.93	788,646.93		Information and Communication Technology (ICT) Equipment and Devices and Accessories
50203010	Lighting and Fixtures and Accessories	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec 2024	Corporate Budget	116,056.68	116,056.68		Lighting and Fixtures and Accessories

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Manufacturing Components and Supplies	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	33,655.55	33,655.55		Manufacturing Components and Supplies
50203010	Measuring and Observing and Testing Equipment	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	169.52	169.52		Measuring and Observing and Testing Equipment
10605220	Office Equipment and Accessories and Supplies	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	655,621.82	655,621.82		Office Equipment and Accessories and Supplies
50203010	Paper Materials and Products	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	697,801.52	697,801.52		Paper Materials and Products
50203990	Perfumes or Colognes or Fragrances	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	1,617.00	1,617.00		Perfumes or Colognes or Fragrances
50203990	Pesticides or Pest Repellents	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	24,388.00	24,388.00		Pesticides or Pest Repellents
50299990	Printed Publications	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	223.26	223.26		Printed Publications
50299990	Printer or Facsimile or Photocopier Supplies (Consumables)	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	170,726.40	170,726.40		Printer or Facsimile or Photocopier Supplies (Consumables)
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
10605030	Common ICT Equipment	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	420,000.00		420,000.00	Common ICT Equipment
50203010	COMMON JANITORIAL SUPPLIES	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	23,500.00	23,500.00		COMMON JANITORIAL SUPPLIES
10605030	Computer Equipment And Accessories	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	21,000.00	21,000.00		Computer Equipment And Accessories

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	CONSUMABLES	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	77,200.00	77,200.00		CONSUMABLES
50203010	Office Supplies	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	12,039.60	12,039.60		Office Supplies
	MACHINERY AND EQUIPMENT									0.00			
	Semi-Expendable Machinery and Equipment	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	2,400,000.00	2,400,000.00		Semi-Expendable Machinery and Equipment
	LEGAL SERVICES									0.00			
5-02-11-010	Legal Services Expenses	RO and IMOs	NO	Shopping	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	450,000.00	450,000.00		Legal Services Expenses
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Printing and Publication Expenses	RO and IMOs	NO	Shopping	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	139,500.00	139,500.00		Printing and Publication Expenses
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	Water Expenses	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	539,000.00	539,000.00		Water Expenses
	OTHER SUPPLIES AND MATERIALS									0.00			
50203010	Other Supplies	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	1,600,000.00	1,600,000.00		Other Supplies
50203010	Textbooks and instructional materials	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	9,000.00	9,000.00		Supplies and Materials
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)									0.00			
1-04-04-020	Accountable Forms	RO and IMOs	NO	Shopping	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	139,500.00	139,500.00		Accountable Forms
	TRAVELLING EXPENSES (LOCAL)												

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Travelling Expenses	RO and IMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	2,000,000.00	2,000,000.00		Travelling Expenses
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
50203990	Drugs and medicines	RO and IMOs	NO	Shopping	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	594,000.00	594,000.00		Drugs and medicines
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-030	Representation Expenses	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	1,960,000.00	1,960,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			Meals and Snacks
5-02-05-010	Postage and delivery expenses	RO and IMOs	NO	Shopping	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	70,200.00	70,200.00		Representation Expenses
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
50203990	Sports, athletics, anniversary expenses	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	1,600,000.00	1,600,000.00		Postage and delivery expenses
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repairs and Maintenance - Transportation Equipment	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	3,744,000.00	3,744,000.00		Sports, athletics, anniversary expenses
	TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Transporation and delivery expeses	RO and IMOs	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	67,500.00	67,500.00		Repairs and Maintenance - Transportation Equipment
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)									0.00			
50203990	Medical, Dental and Laboratory Supplies	RO and IMOs	NO	Shopping	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	112,500.00	112,500.00		Transporation and delivery expeses
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Fixtures	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	2,664,602.00		2,664,602.00	Medical, Dental and Laboratory Supplies
5-02-03-220	Semi-Expendable Furniture and Fixtures	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	2,000,000.00	2,000,000.00		
1-06-05-220	Machinery and Equipment	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	14,755,938.00		14,755,938.00	Furniture and Fixtures
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			Semi-Expendable Furniture and Fixtures
5-02-13-070	Repairs and Maintenance - Furniture and Fixtures	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	320,000.00	320,000.00		Machinery and Equipment
	REPAIRS & MAINTENANCE OF PUBLIC INFRASTRUCTURE									0.00			
	Repairs and Maintenance - Land Improvements	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	270,000.00	270,000.00		Repairs and Maintenance - Furniture and Fixtures
	GENDER AND DEVELOPMENT									0.00			
50203990	Gender and Development Expenses	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	1,200,000.00	1,200,000.00		Repairs and Maintenance - Land Improvements
	SUBSCRIPTION EXPENSES									0.00			
5.02.99.990	Subscription Expenses	RO and IMOs	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	71,000.00	71,000.00		Gender and Development Expenses
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
5-02-05-040	Cable Expenses	RO and IMOs	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	135,000.00	135,000.00		Subscription Expenses
	OTHER MOOE									0.00			
5-02-13-050B	Intangible Assets	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	2,261,781.00		2,261,781.00	Cable Expenses

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Physical Fitness Expenses	RO and IMOs	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	134,400.00	134,400.00		
	Contractual Services - Regular	RO and IMOs	NO	NP-53.5 Agency-to-Agency	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	1,600,000.00	1,600,000.00		Intangible Assets
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repairs and Maintenance - Machineries and Equipment	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	4,923,222.00	4,923,222.00		Repairs and Maintenance - Machinery and Equipment
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Advertising Expenses	RO and IMOs	NO	Shopping	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	81,000.00	81,000.00		Advertising Expenses
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
50203090	Gasoline, Oil and Lubricants	RO and IMOs	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	4,000,000.00	4,000,000.00		Gasoline, Oil and Lubricants
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Internet Expenses	RO and IMOs	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	500,000.00	500,000.00		Internet Expenses
	TRAINING EXPENSES									0.00			
50202010	Training Expenses	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	2,100,000.00	2,100,000.00		Training Expenses
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	Electricity Expenses	RO and IMOs	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2024	Jan.-Dec. 2024	Corporate Budget	5,364,000.00	5,364,000.00		Electricity Expenses
	LANDLINE (COMMUNICATION) EXPENSES									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020B	Telephone Expenses	RO and IMOs	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec 2024	Corporate Budget	225,000.00	225,000.00		Telephone Expenses
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-10-030I	Annual Physical Examination	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	651,200.00	651,200.00		Annual Physical Examination
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-99-030	Building and other Structures	RO and IMOs	NO	NP-53.9 - Small Value Procurement	Jan - Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	Corporate Budget	13,531,312.00		13,531,312.00	Building and other Structures
1-06-98-030	Lasang RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	10,000,000.00		10,000,000.00	Installation of Smart Discaharge at Main Canal (Sta 0+250)
1-06-98-030	Saug RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	40,000,000.00		40,000,000.00	Dam Automation and Repair of Diversion; Upgrading of 1 Unit Sluice Gate, 4 Units of Intake Gate and Lifting Mechanism
1-06-98-030	Saug RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	445,000.00		445,000.00	Conduct Activities/Training to support farmers and Convergence Activities
1-06-98-030	Lasang RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	247,000.00		247,000.00	Conduct Activities/Training to support farmers and Convergence Activities
1-06-98-030	Libuganon Left RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	50,000.00		50,000.00	Conduct Activities/Training to support farmers and Convergence Activities
1-06-98-030	Kipaliku RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	173,000.00		173,000.00	Conduct Activities/Training to support farmers and Convergence Activities
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	956,800.00		956,800.00	Conduct Activities/Training to support farmers and Convergence Activities
1-06-98-030	Lasang RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	6,000,000.00		6,000,000.00	Conduct Feasibility Study for modernization
1-06-98-030	Bunawan Kipalili CIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Concreting of existing earth canal (STA. 0+350 TO STA. 0 + 750) and canal structures
1-06-98-030	Gabuyan CIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Concreting of existing earth main canal sta. (1+043-1+343)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-030	Saug RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	8,000,000.00		8,000,000.00	Concreting of existing earth canal at Lat. B West canal (Sta. 0+000 to Sta 0+800) and Canal structures
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	8,000,000.00		8,000,000.00	Concreting of existing earth canal at H (STA. 1+000 to STA. 1+800)
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	8,000,000.00		8,000,000.00	Concreting of existing earth canal at Lat. D-8 canal (Sta. 3+585 to Sta. 4+385) and Canal structures
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	8,410,000.00		8,410,000.00	Concreting of existing earth canal at Lat. D-4 canal (STA. 0+000 TO STA. 0+841) and Canal structures
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Concreting of existing earth canal at Lat. D-4 Extension canal (STA. 2+200 to STA. 2+700)
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	8,000,000.00		8,000,000.00	Concreting of existing earth canal atLat. D-5 canal (STA. 0+000 to STA. 0+800)
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	8,000,000.00		8,000,000.00	Concreting of existing earth canal at Lat. K1 at (STA. 0+ 418 to STA. 1+218)
1-06-98-030	Lasang RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	Jan - Dec. 2024	GoP	40,000,000.00		40,000,000.00	Repair and concreting of main canal sta (13+371-16+275), Lateral B1 station (2+000-2+600), Lateral B2 (0+300-0+812).Repair of canal Structures and installation of steel gates of Main canal, Lateral A1a, Lateral B1, and Lateral B2. Embankment of Raised up side wall of main canal Main canal station 13+371-14+371
1-06-98-030	Saug RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	Jan - Dec. 2024	GoP	3,000,000.00		3,000,000.00	Road Concreting along Lateral A West (STA. 0 + 000 to STA. 0+300)
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	6,000,000.00		6,000,000.00	Road Concreting along Main Canal (STA. 0 + 000 to STA. 0+600)
1-06-98-030	Libuganon RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	3,000,000.00		3,000,000.00	Road Concreting along Lateral D - 4 Extn (STA. 2 + 200 to STA. 2+500)
1-06-98-030	Libuganon Left RIS	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	3,000,000.00		3,000,000.00	Road Concreting along Lateral D Extension (STA. 3 + 000 to STA. 3+300)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-030	Upper Saug RIP	Davao del Norte IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	90,000,000.00		90,000,000.00	Construction of Slope protection works at the downstream of the Diversion Dam, Improvement of Main DrainageMain Canal Extension from Sta. 14+491.81 – Sta. 16+351.58 and Construction of Appurtenant Structures and Road Surfacing.
1-06-98-030	Batutu RIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	30,000,000.00		30,000,000.00	Completion and Commissioning of Gate Automation of Batutu RIS and Replacement of Two Intake Gates
1-06-98-030	Awao SRIP	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	10,000,000.00		10,000,000.00	Conduct of Feasibility Study
1-06-98-030	Batutu RIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	843,800.00		843,800.00	Conduct Activities/Trainings to Support farmers, and convergence activities
1-06-98-030	Manat NIP	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	150,000,000.00		150,000,000.00	Construction of RMC sta. (3+821.82 - 4+740) and its Lateral E & F, Canalization of LMC sta. (2+890 - 7+950.85) and its Lateral C-1, D-1, D-2, E, F, G, & H and Installation of 4 Units Sluice and 2 Units Intake Gates and Electrical and Electronic Controls
1-06-98-030	Batutu RIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	6,000,000.00		6,000,000.00	Conduct Feasibility Study for NIS Modernization
1-06-98-030	Nuevo Iloco CIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Repair of Dam at Panangan River & Repair of 50m protection dike
1-06-98-030	Upper Saosao CIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Dam, Repair of Protection dike along right side of dam from Sta. 0+025 to Sta. 0+100
1-06-98-030	Salvacion-Union CIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Construction of protection dike L/R Upstream of Samuag Creek Check Structure 1 from Station 0+000-0+025
1-06-98-030	Upper Naboc CIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Repair of Dam and Dilapidated Steel Gates at Naboc River
1-06-98-030	New Panay SIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Repair of Sluice Gate at Coral Dam and Repair of 50m Lined Canal at Left Main Canal at Gabi Creek
1-06-98-030	Pantud CIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Repair of Dam at Pantud Creek

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-030	Batutu RIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	10,000,000.00		10,000,000.00	Repair of Damaged Irrigation Laterala at Lateral C1 West Sta. 0+000 to Sta. 0+530
1-06-98-030	Batutu RIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	20,000,000.00		20,000,000.00	Construction of protection dike of Batutu River to protect the irrigated area served by Batutu RIS, 150-m Lateral A1 West from 3+523
1-06-98-030	Batutu RIS	Davao de Oro IMO	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	5,000,000.00		5,000,000.00	Concreting of service roads within the system to provide easy access for the delivery of Agricultural products along MC East from Sta. 0+304 to Sta. 0+604
1-06-98-030	Padada RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	14,000,000.00		14,000,000.00	Automation of Sluice and Intake gates of Main dam, Establishment of River Gauges and Sensors at Main dam, Mechanization of Sluice and Intake Gates of Sacub Dam (Supp. Dam)
1-06-98-030	Mal RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	31,000,000.00		31,000,000.00	Replacement of Sluice & Intake Gates Hydraulic Automation at Main Dam with SCADA; Installation of 7 units steel gates (Check, Head and Silt ejector Gate); Modification of Sluice Gate Tower; Construction of Intake Gate Shelter, Powerhouse & Gatekeeper's Quarter.
1-06-98-030	Mal RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	20,000,000.00		20,000,000.00	Provision of Solar Powered Pump Irrigation and appurtenant irrigation facilities at Lower Mabuhay Area Matanao, Davao del Sur
1-06-98-030	Miral SRIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	24,000,000.00		24,000,000.00	Provision of Solar Powered Pump Irrigation and appurtenant irrigation facilities at Lower Mabuhay Area, Bansalan, Davao del Sur
1-06-98-030	Miral SRIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	36,000,000.00		36,000,000.00	Provision of Solar Powered Pump Irrigation and appurtenant irrigation facilities at Lower Mabuhay Area, Matanao, Davao del Sur
1-06-98-030	Miral SRIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	396,000.00		396,000.00	Conduct Activities/Trainings to Support farmers and convergence activities

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1-06-98-030	Padada RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	339,000.00		339,000.00	Conduct Activities/Trainings to Support farmers and convergence activities
1-06-98-030	Mal RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	654,800.00		654,800.00	Conduct Activities/Trainings to Support farmers and convergence activities
1-06-98-030	San Isidro CIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	14,635,000.00		14,635,000.00	Modification of existing diversion works, 0.10 km protection dike , concreting of canal lining at main canal and 2 canal structures.
1-06-98-030	Sampaguita CIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	25,000,000.00		25,000,000.00	Repair of 80 m protection dike the left side and and 20 m right side of the downstream portion of main dam
1-06-98-030	Padada CIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	20,000,000.00		20,000,000.00	Repair of Existing Diversion Dam and Protection Dike
1-06-98-030	Little Baguio SIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	3,000,000.00		3,000,000.00	Repair/rehab of Balogo Check Dam Right Main Canal (RMC) from Sta. 0+055 - Sta. 0+561
1-06-98-030	PADADA RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	15,000,000.00		15,000,000.00	Modification of Main Canal at Sta. 1+980 - Sta. 2+996; Repair/rehab of Main Canal at Sta. 2 +996 to Sta. 3+014, Sta. 3 + 096 to Sta. 3+281; @ Lateral A at Sta. 2+059 to Sta. 2+980
1-06-98-030	MAL RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	15,000,000.00		15,000,000.00	Repair/Rehabilitation of Existing main canal @ Sta. 0+000- Sta. 0+700; LMC @ 3+080 to Sta. 3+180 @ Lateral A @ Sta. 2+454 to Sta. 2+464; Lateral A Ext., (Laral Sub Dam) Sta. 0 +80 to Sta. 0+890; LMC Lat. C @ Sta 0+000 to Sta. 0 +100; Sta. RMC Lateral B @ Sta. 0 +600 to Sta. 0 +700; Sta. 1+100 to Sta. 1+450
1-06-98-030	Padada RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	5,000,000.00		5,000,000.00	Concreting of service roads within the National Irrigation System to provide easy access for the delivery of agricultural products
1-06-98-030	Mal RIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec 2024	GoP	5,000,000.00		5,000,000.00	Concreting of service roads within the National Irrigation System to provide easy access for the delivery of agricultural products

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-031	Dakinus CIS	Davao del Sur	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	4,000,000.00		4,000,000.00	Concreting of unlined canal @ Main Canal at Sta. 1 + 539 to Sta. 2 +755; Lateral A @ Sta. 0 +737 to Sta. 1+388, Sta. 2 + 918 to Sta. 3+578; Lateral A1 @ Sta. 0+110 to Sta. 1+402; Lateral B @ Sta. 0+ 000 to Sta. 4+507, Sta. 4+573 to Sta. 4+993 ; Sta. 5 +020 to Sta. 6+086; Sta. 7+496 to Sta Sta. 7+575 and Sta. 9+853 to Sta. 10 0 + 133
1-06-98-031	Bolo Bolo SIP	Davao Occidental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	12,000,000.00		12,000,000.00	Construction of Check Structure Dam and HDPE Irrigation facilities
1-06-98-031	Sitio Lenna SIP	Davao Occidental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	25,000,000.00		25,000,000.00	Construction of Check Structure Dam and HDPE Irrigation facilities
1-06-98-030	Saloy 2 SIP	DAVAO CITY	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	3,000,000.00		3,000,000.00	Modification of diversion dam and provision of junction boxes
1-06-98-030	Mayo River - Don Enrique National Irrigation Project	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	2,700,000.00		2,700,000.00	Conduct Pre Feasbility Study
1-06-98-030	Cateel Integrated IS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	538,000.00		538,000.00	Conduct Activities/Trainings to Support farmers
1-06-98-030	Lupon Irrigation System	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	672,800.00		672,800.00	Conduct Activities/Trainings to Support farmers
1-06-98-030	Masao CIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	4,000,000.00		4,000,000.00	Construction of 40 meters Protection dike downstream of canal, and repair of canal.
1-06-98-030	Olin SIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	4,000,000.00		4,000,000.00	Rehabilitation of Dam and Appurtenant structures and Rechanneling the flow of the river back to its original location
1-06-98-030	Cabasagan SIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	10,000,000.00		10,000,000.00	Repair of damaged core wall and construction of 47 meters protection dike
1-06-98-030	LUZON SIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	10,000,000.00		10,000,000.00	Rehabilitation of Dam, and Repair of Canal and Canal structures, and rehabilitation of 75 meters Protection Dike
1-06-98-030	SAN PEDRO CIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	7,000,000.00		7,000,000.00	Repair of canal and canal structures

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1-06-98-030	TAGBOA CIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	4,000,000.00		4,000,000.00	Rehabilation of Dam, Repair of Canal and Canal Structures
1-06-98-030	Lupon Irrigation System	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	30,000,000.00		30,000,000.00	Rehabilitation of canal and canal structures, and rehabilitation of 150 meters Protection dike downstream
1-06-98-030	Pan-piso CIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	10,000,000.00		10,000,000.00	Rehabilation of Dam and Supplementary Dam, Repair of Canal and Canal Structures
1-06-98-030	Cateel Integrated IS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	92,000,000.00		92,000,000.00	Repair of Right Main canal and canal structures
1-06-98-030	Tibanban CIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	20,000,000.00		20,000,000.00	Rehabilitation of Supplementary dam and construction of canal and canal structures
1-06-98-030	Cocornon-Tagboa CIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	17,000,000.00		17,000,000.00	Construction of 150 meters protection dike downstream of Cocornon Tagboa Dam (left side portion) to mitigate possible damages to irrigation facilities and Rehabilitation of canal and canal structures structures
1-06-98-030	MAINIT CIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	7,000,000.00		7,000,000.00	Repair of damaged core wall and dredging of the river
1-06-98-030	MACANGAO CIS	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	10,000,000.00		10,000,000.00	Rehabilitation of Diversion Dam
1-06-98-030	Lupon Irrigation System	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	2,500,000.00		2,500,000.00	Concreting of Service Road at Main Canal & Lateral A
1-06-98-030	Lupon Irrigation System	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	2,500,000.00		2,500,000.00	Concreting of Service Road at Lat. C and Lat. C-1
1-06-98-030	La Union SIP	Davao Oriental	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	30,000,000.00		30,000,000.00	Installation of HDPE Pipe and Construction of Canal and canal structures
1-06-98-030	IMTSS	NIA XI Regional Office	NO	Competitive Bidding	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	Jan - Dec. 2024	GoP	2,698,800.00		2,698,800.00	Conduct Activities/Trainings for the NIA Staff, RCIA Meetings, IA Congress/Forum, EPAHP, Convergence Activities, and other IDP Activities.
	REGION 12									0.00			
	REGIONAL OFFICE - COB												

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5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO12	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/10/24	1/17/24	Corporate Budget	2,387,808.96	2,387,808.96		purchase of Office Supplies available at PS
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	467,847.75	467,847.75		,Purchase of Office Supplies & Devices and consumables not Available at PS
5-02-01-010	TRAVELLING EXPENSES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	2,766,603.74	2,766,603.74		Plane Ticket,TEV, Registration and other fees
5-02-01-010	TRAININGS	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,736,463.40	1,736,463.40		Conduct trainings/workshop/seminars, IA O&M
5-02-03-070	DRUGS AND MEDICINES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	122,103.87	122,103.87		Over the counter medicine, medical dental and laboratory supplies
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	14,652.46	14,652.46		Purchase and Payment of medical dental and laboratory supplies
5-02-03-090	FUEL AND OIL	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	4,202,543.77	4,202,543.77		Expenses for use gasoline, oil and lubricant for regular use and desilting of facilities
5-02-03-210	MACHINERY AND EQUIPMENT	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	651,220.63	651,220.63		Purchase of machineries and equipments
5-02-03-220	FURNITURES, FIXTURES & BOOKS	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	434,147.08	434,147.08		Purchase of Furniture, Fixture and Books
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	25,641.81	25,641.81		Purchase of Textbooks and Instructional Materials
5-02-04-010	WATER BILLS	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	404,299.47	404,299.47		Payment for water bill
5-02-04-020	ELECTRIC BILLS	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	4,070,128.91	4,070,128.91		Payment for electrical bill
5-02-05-010	POSTAGE AND DELIVERIES	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	37,119.58	37,119.58		Postage and deliveries expenses

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5-02-05-020	TELEPHONE EXPENSES	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	189,939.35	189,939.35		Telephone Expenses
5-02-05-030	INTERNET EXPENSES	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	542,683.85	542,683.85		Payment for internet bill
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	18,179.91	18,179.91		Payment for cable, telegraph, and radio expenses
5-02-99-010	ADVERTISING EXPENSES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	48,841.55	48,841.55		Advertising expenses
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	136,756.33	136,756.33		Tarpaulin Printing, binding
5-02-99-050	REPRESENTATION EXPENSES	RO12	NO	Direct Contracting	N/A	N/A	1/10/23	1/17/23	Corporate Budget	1,519,514.79	1,519,514.79		Representation Expenses
5-02-99-040	TRANSFORTATION & DELIVERY EXPENSES	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	22,760.16	22,760.16		Transportation,delivery,
5-02-99-070	SUBSCRIPTION EXPENSES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	94,969.67	94,969.67		Subscription Expenses
5-02-99-070	REWARDS & CLAIMS	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	43,414.71	43,414.71		Rewards & Claims
5-02-11-010	LEGAL SERVICES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	122,103.87	122,103.87		Payment for Legal services/fee
5-02-11-020	AUDITING SERVICES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	352,744.51	352,744.51		Payment for auditing services/fee. COA
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	271,341.93	271,341.93		For janitorial services and job order
5-02-12-030	SECURITY SERVICES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	271,341.93	271,341.93		For security services and job order
5-02-12-990	OTHER PROFESSIONAL SERVICES	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	59,695.22	59,695.22		For Payment of Other Professional Services

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5-02-13-030	REPAIR AND MAINTENANCE OF BUILDING & OTHER STRUCTURES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	534,000.91	534,000.91		Repairs and maintenance of Infrastructure Projects
5-02-13-040	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,598,380.32	1,598,380.32		Repairs and maintenance of building, office structures,
5-02-13-050	REPAIR AND MAINTENANCE OF TRANSPORATION EQUIPMENT	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	2,892,025.75	2,892,025.75		Repair and maintenance of machineries and equipments
5-02-13-060	REPAIR AND MAINTENANCE OF FURNITURES & FIXTURES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	151,951.48	151,951.48		Repair and maintenance of Transportation Equipment and Vehicles
5-02-13-070	TAXES, DUTIES & LICENSES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	244,207.73	244,207.73		Repair & Maintenance of Furnitures & Fixtures
5-02-13-990	FIDELITY BONDS & PREMIUMS	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	171,433.83	171,433.83		Repair & Maintenance of Other Property, Plant and Equipment
5-02-15-010	INSURANCE EXPENSES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	732,623.20	732,623.20		Taxes, duties and licenses expenses
5-02-15-020	ANNUAL PHYSICAL EXAMINATION	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	347,317.67	347,317.67		Fidelity Bond Expenses
5-02-15-030	CONTRACTUAL SERVICES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	759,757.40	759,757.40		Insurance Expenses
5-02-03-080	GENDER AND DEVELOPMENT	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	477,561.79	477,561.79		Payment of Annual Physical Examination
5-02-99-990	SPORTS/ATHELETICS/ANNIVERSARY	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	868,294.17	868,294.17		Payment of Wages for Contractual Services
5-02-99-990	MOTORCYCLE ALLOWANCE	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	81,402.58	81,402.58		Payment of Trainings/Seminar and Other Related Activities of Gender and Development
5-02-99-990	NIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	7,969,826.05	7,969,826.05		Payment of Goods, Services and Other Related Activities of Sports/Athletics/Anniversary

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	CIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	4,622,629.37	4,622,629.37		Payments of Motorcycle Allowance
5-02-99-990	COVID-19 RELATED EXPENSES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	325,610.31	325,610.31		Purchase of PPE, Test Kits, Medicines and Other Related Goods and Services
5-02-99-990	OTHER MOOE	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	3,256,103.13	3,256,103.13		National Irrigation System (NIS) Irrigator's Associations Operations and Maintenance Cost
5-02-99-990	ACQUISITION OF FURNITURE & FIXTURES	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	516,468.43		516,468.43	Communal Irrigation System (CIS) Irrigator's Associations Operations and Maintenance Cost
5-02-99-990	INTANGIBLE ASSESTS	RO12	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	143,635.66		143,635.66	Acquisition of Transportation Equipment and Vehicles
5-02-99-990	MACHINERY AND EQUIPMENT	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	632,667.08		632,667.08	Acquisition of Machinery & Equipment
5-02-99-990	CONSTRUCTION/IMPROVEMENT OF BUILDING AND OTHER STRUCTURES	RO12	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	9,092,410.75		9,092,410.75	Construction/ Improvement of Building and other Structures
	Regional Office	RO 12	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	Corporate Budget	6,297,000.00		6,926,700.00	Irrigation Management Transfer Support Services (IMTSS) Program for all Irrigators' Association of National Irrigation Systems Regionwide
	COTABATO IMO - COB												
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO12/CIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/10/24	1/17/24	Corporate Budget	805,387.57	805,387.57		purchase of Office Supplies available at PS
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	157,801.05	157,801.05		,Purchase of Office Supplies & Devices and consumables not Available at PS
5-02-01-010	TRAVELLING EXPENSES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	283,798.87	283,798.87		Plane Ticket,TEV, Registration and other fees
5-02-01-010	TRAININGS	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	508,743.37	508,743.37		Conduct trainings/workshop/seminars, IA O&M

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	DRUGS AND MEDICINES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	41,184.59	41,184.59		Over the counter medicine, medical dental and laboratory supplies
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	4,942.15	4,942.15		Purchase and Payment of medical dental and laboratory supplies
5-02-03-090	FUEL AND OIL	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,417,482.12	1,417,482.12		Expenses for use gasoline, oil and lubricant for regular use and desilting of facilities
5-02-03-210	MACHINERY AND EQUIPMENT	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	219,651.16	219,651.16		Purchase of machineries and equipments
5-02-03-220	FURNITURES, FIXTURES & BOOKS	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	146,434.10	146,434.10		Purchase of Furniture, Fixture and Books
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	8,648.76	8,648.76		Purchase of Textbooks and Instructional Materials
5-02-04-010	WATER BILLS	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	136,366.76	136,366.76		Payment for water bill
5-02-04-020	ELECTRIC BILLS	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	1,372,819.72	1,372,819.72		Payment for electrical bill
5-02-05-010	POSTAGE AND DELIVERIES	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	12,520.12	12,520.12		Postage and deliveries expenses
5-02-05-020	TELEPHONE EXPENSES	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	64,064.92	64,064.92		Telephone Expenses
5-02-05-030	INTERNET EXPENSES	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	183,042.63	183,042.63		Payment for internet bill
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	6,131.93	6,131.93		Payment for cable, telegraph, and radio expenses
5-02-99-010	ADVERTISING EXPENSES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	16,473.84	16,473.84		Advertising expenses
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	RO12/CIMO	YES	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	46,126.74	46,126.74		Tarpaulin Printing, binding

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	REPRESENTATION EXPENSES	RO12/CIMO	YES	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	512,519.36	512,519.36		Representation Expenses
5-02-99-040	TRANSFORTATION & DELIVERY EXPENSES	RO12/CIMO	YES	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	7,676.81	7,676.81		Transportation,delivery,
5-02-99-070	SUBSCRIPTION EXPENSES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	32,032.46	32,032.46		Subscription Expenses
5-02-99-070	REWARDS & CLAIMS	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	14,643.41	14,643.41		Rewards & Claims
5-02-11-010	LEGAL SERVICES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	41,184.59	41,184.59		Payment for Legal services/fee
5-02-11-020	AUDITING SERVICES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	118,977.71	118,977.71		Payment for auditing services/fee. COA
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	91,521.31	91,521.31		For janitorial services and job order
5-02-12-030	SECURITY SERVICES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	91,521.31	91,521.31		For security services and job order
5-02-12-990	OTHER PROFESSIONAL SERVICES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	20,134.69	20,134.69		For Payment of Other Professional Services
5-02-13-030	REPAIR AND MAINTENANCE OF BUILDING & OTHER STRUCTURES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	180,113.95	180,113.95		Repairs and maintenance of Infrastructure Projects
5-02-13-040	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	539,120.03	539,120.03		Repairs and maintenance of building, office structures,
5-02-13-050	REPAIR AND MAINTENANCE OF TRANSPORATION EQUIPMENT	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	975,455.59	975,455.59		Repair and maintenance of machineries and equipments
5-02-13-060	REPAIR AND MAINTENANCE OF FURNITURES & FIXTURES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	51,251.94	51,251.94		Repair and maintenance of Transportation Equipment and Vehicles

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	TAXES, DUTIES & LICENSES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	82,369.18	82,369.18		Repair & Maintenance of Furnitures & Fixtures
5-02-13-990	FIDELITY BONDS & PREMIUMS	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	57,823.17	57,823.17		Repair & Maintenance of Other Property, Plant and Equipment
5-02-15-010	INSURANCE EXPENSES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	247,107.55	247,107.55		Taxes, cuties and licenses expenses
5-02-15-020	ANNUAL PHYSICAL EXAMINATION	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	117,147.28	117,147.28		Fidelity Bond Expenses
5-02-15-030	CONTRACTUAL SERVICES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	256,259.68	256,259.68		Insurance Expenses
5-02-03-080	GENDER AND DEVELOPMENT	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	161,077.51	161,077.51		Payment of Annual Physical Examination
5-02-99-990	SPORTS/ATHELETICS/ANNIVERSARY	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	292,868.21	292,868.21		Payment of Wages for Contractual Services
5-02-99-990	MOTORCYCLE ALLOWANCE	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	27,456.39	27,456.39		Payment of Trainings/Seminar and Other Related Activities of Gender and Development
5-02-99-990	NIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	2,688,154.26	2,688,154.26		Payment of Goods, Services and Other Related Activities of Sports/Athletics/Anniversary
5-02-99-990	CIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	1,559,173.41	1,559,173.41		Payments of Motorcycle Allowance
5-02-99-990	COVID-19 RELATED EXPENSES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	109,825.58	109,825.58		Purchase of PPE, Test Kits, Medicines and Other Related Goods and Services
5-02-99-990	OTHER MOOE	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,098,255.78	1,098,255.78		National Irrigation System (NIS) Irrigator's Associations Operations and Maintenance Cost
5-02-99-990	ACQUISITION OF FURNITURE & FIXTURES	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	174,200.39	0.00	174,200.39	Communal Irrigation System (CIS) Irrigator's Associations Operations and Maintenance Cost

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	INTANGIBLE ASSESTS	RO12/CIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	48,447.08		48,447.08	Acquisition of Transportation Equipment and Vehicles
5-02-99-990	MACHINERY AND EQUIPMENT	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	213,393.20		213,393.20	Acquisition of Machinery & Equipment
5-02-99-990	CONSTRUCTION/IMPROVEMENT OF BUILDING AND OTHER STRUCTURES	RO12/CIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	3,066,792.49		3,066,792.49	Construction/ Improvement of Building and other Structures
1-04-04-130	INFRASTRUCTURE/ CIVIL WORKS												
	Malasila RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	12,671,000.00		12,671,000.00	0
	M'lang RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	18,386,000.00		18,386,000.00	0
	Alip RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	21,000,000.00		21,000,000.00	0
	Pacao PIP	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	9,550,000.00		9,550,000.00	0
	Banawag PIP	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	11,313,000.00		11,313,000.00	0
	Sarayan PIP	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	9,500,000.00		9,500,000.00	0
	Kabacan RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	444,000.00		444,000.00	0
	Libungan RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	963,000.00		963,000.00	0
	Malasila RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	399,000.00		399,000.00	0
	M'lang RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	279,000.00		279,000.00	0
	Maridagao RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	684,000.00		684,000.00	0
	Ala RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	28,465,000.00		28,465,000.00	0
	Lower Malitubog Irrigation Project	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	100,000,000.00		100,000,000.00	0
	M'lang RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	6,200,000.00		6,200,000.00	0

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kabacan RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	15,000,000.00		15,000,000.00	0
	Libungan RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	38,759,000.00		38,759,000.00	0
	Malasila RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	16,000,000.00		16,000,000.00	0
	M'lang RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	15,000,000.00		15,000,000.00	0
	Dalta CIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	16,000,000.00		16,000,000.00	0
	Labuo-Alegria CIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,500,000.00		8,500,000.00	0
	Tulunan SRIP	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	375,000,000.00		375,000,000.00	0
	Maridagao RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	32,000,000.00		32,000,000.00	0
	Tulunan Small Reservoir Irrigation Project	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	77,000,000.00		77,000,000.00	0
	Maridagao RIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,750,000.00		8,750,000.00	0
	Meocan CIS	RO 12/CIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	19,274,000.00		19,274,000.00	0
	SOUTH COTABATO SARANGANI IMO -COB												
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO12/SCSIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/10/24	1/17/24	Corporate Budget	3,827,995.45	3,827,995.45		purchase of Office Supplies available at PS
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	750,026.11	750,026.11		,Purchase of Office Supplies & Devlices and consumables not Available at PS
5-02-01-010	TRAVELLING EXPENSES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	385,523.48	385,523.48		Plane Ticket,TEV, Registration and other fees
5-02-01-010	TRAININGS	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,115,019.40	1,115,019.40		Conduct trainings/workshop/seminars, IA O&M

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	DRUGS AND MEDICINES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	195,749.77	195,749.77		Over the counter medicine, medical dental and laboratory supplies
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	23,489.97	23,489.97		Purchase and Payment of medical dental and laboratory supplies
5-02-03-090	FUEL AND OIL	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	6,737,271.99	6,737,271.99		Expenses for use gasoline, oil and lubricant for regular use and desilting of facilities
5-02-03-210	MACHINERY AND EQUIPMENT	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,043,998.76	1,043,998.76		Purchase of machineries and equipments
5-02-03-220	FURNITURES, FIXTURES & BOOKS	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	695,999.17	695,999.17		Purchase of Furniture, Fixture and Books
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	41,107.45	41,107.45		Purchase of Textbooks and Instructional Materials
5-02-04-010	WATER BILLS	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	648,149.23	648,149.23		Payment for water bill
5-02-04-020	ELECTRIC BILLS	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	6,524,992.24	6,524,992.24		Payment for electrical bill
5-02-05-010	POSTAGE AND DELIVERIES	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	59,507.93	59,507.93		Postage and deliveries expenses
5-02-05-020	TELEPHONE EXPENSES	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	304,499.64	304,499.64		Telephone Expenses
5-02-05-030	INTERNET EXPENSES	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	869,996.97	869,996.97		Payment for internet bill
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	29,144.97	29,144.97		Payment for cable, telegraph, and radio expenses
5-02-99-010	ADVERTISING EXPENSES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	78,299.91	78,299.91		Advertising expenses
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	219,239.74	219,239.74		Tarpaulin Printing, binding

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5-02-99-050	REPRESENTATION EXPENSES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	2,435,997.10	2,435,997.10		Representation Expenses
5-02-99-040	TRANSFORTATION & DELIVERY EXPENSES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	36,487.76	36,487.76		Transportation,delivery,
5-02-99-070	SUBSCRIPTION EXPENSES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	152,249.82	152,249.82		Subscription Expenses
5-02-99-070	REWARDS & CLAIMS	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	69,599.92	69,599.92		Rewards & Claims
5-02-11-010	LEGAL SERVICES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	195,749.77	195,749.77		Payment for Legal services/fee
5-02-11-020	AUDITING SERVICES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	565,499.33	565,499.33		Payment for auditing services/fee. COA
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	434,999.48	434,999.48		For janitorial services and job order
5-02-12-030	SECURITY SERVICES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	434,999.48	434,999.48		For security services and job order
5-02-12-990	OTHER PROFESSIONAL SERVICES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	95,699.89	95,699.89		For Payment of Other Professional Services
5-02-13-030	REPAIR AND MAINTENANCE OF BUILDING & OTHER STRUCTURES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	856,078.98	856,078.98		Repairs and maintenance of Infrastructure Projects
5-02-13-040	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	2,562,429.70	2,562,429.70		Repairs and maintenance of building, office structures,
5-02-13-050	REPAIR AND MAINTENANCE OF TRANSPORATION EQUIPMENT	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	4,636,326.28	4,636,326.28		Repair and maintenance of machineries and equipments
5-02-13-060	REPAIR AND MAINTENANCE OF FURNITURES & FIXTURES	RO12/SCSI MO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	243,599.71	243,599.71		Repair and maintenance of Transportation Equipment and Vehicles

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5-02-13-070	TAXES, DUTIES & LICENSES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	391,499.53	391,499.53		Repair & Maintenance of Furnitures & Fixtures
5-02-13-990	FIDELITY BONDS & PREMIUMS	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	274,832.67	274,832.67		Repair & Maintenance of Other Property, Plant and Equipment
5-02-15-010	INSURANCE EXPENSES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,174,498.60	1,174,498.60		Taxes, duties and licenses expenses
5-02-15-020	ANNUAL PHYSICAL EXAMINATION	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	556,799.34	556,799.34		Fidelity Bond Expenses
5-02-15-030	CONTRACTUAL SERVICES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,217,998.55	1,217,998.55		Insurance Expenses
5-02-03-080	GENDER AND DEVELOPMENT	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	765,599.09	765,599.09		Payment of Annual Physical Examination
5-02-99-990	SPORTS/ATHELETICS/ANNIVERSARY	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	1,391,998.35	1,391,998.35		Payment of Wages for Contractual Services
5-02-99-990	MOTORCYCLE ALLOWANCE	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	130,499.84	130,499.84		Payment of Trainings/Seminar and Other Related Activities of Gender and Development
5-02-99-990	NIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	12,776,758.27	12,776,758.27		Payment of Goods, Services and Other Related Activities of Sports/Athletics/Anniversary
5-02-99-990	CIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	7,410,728.62	7,410,728.62		Payments of Motorcycle Allowance
5-02-99-990	COVID-19 RELATED EXPENSES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	521,999.38	521,999.38		Purchase of PPE, Test Kits, Medicines and Other Related Goods and Services
5-02-99-990	OTHER MOOE	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	5,219,993.79	5,219,993.79		National Irrigation System (NIS) Irrigator's Associations Operations and Maintenance Cost
5-02-99-990	ACQUISITION OF FURNITURE & FIXTURES	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	827,971.93		827,971.93	Communal Irrigation System (CIS) Irrigator's Associations Operations and Maintenance Cost

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5-02-99-990	INTANGIBLE ASSESTS	RO12/SCSIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	230,268.28		230,268.28	Acquisition of Transportation Equipment and Vehicles
5-02-99-990	MACHINERY AND EQUIPMENT	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,014,254.80		1,014,254.80	Acquisition of Machinery & Equipment
5-02-99-990	CONSTRUCTION/IMPROVEMENT OF BUILDING AND OTHER STRUCTURES	RO12/SCSIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	14,576,420.29		14,576,420.29	Construction/ Improvement of Building and other Structures
1-04-04-130	INFRASTRUCTURE/ CIVIL WORKS												
	MIASONG IP	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	2,300,000.00		2,300,000.00	Conduct of Pre-Feasibility Study
	Banga RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	259,000.00		259,000.00	Conduct of Pre-Feasibility Study
	Buayan RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	144,000.00		144,000.00	Conduct of Pre-Feasibility Study
	Siluay RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	72,000.00		72,000.00	Conduct of Pre-Feasibility Study
	Marbel #1 RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	192,000.00		192,000.00	Conduct of Pre-Feasibility Study
	Marbel #2 RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	160,000.00		160,000.00	Conduct of Pre-Feasibility Study
	Ala RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	1,385,000.00		1,385,000.00	Conduct of Pre-Feasibility Study
	Ala RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	40,218,000.00		40,218,000.00	Conduct of Pre-Feasibility Study
	Marbel #2 RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	5,500,000.00		5,500,000.00	Conduct of Pre-Feasibility Study
	Datal Bila SIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	Construction/Repair/Replace of canal lining and pipelines. Dam (intervention)
	Cacub CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	Repair of dam's U/S and D/S both side; Repair of canal lining and canal structures
	Magsaysay Extension CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	5,000,000.00		5,000,000.00	1. Repair of dam; 2. Construction/Repair of canal lining and canal structures;

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	Hano-on SIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	Construction of Protection Works and desilting of dam @Mini Area; Repair of dam at Main Dam; Construction/Repair of canal lining and canal structures;
	Silway 7 CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,000,000.00		8,000,000.00	1. Repair of dam; 2. Raising up of main canal (800m); 3. Continuation of line canal concreting at Lateral C;
	LMT CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	20,858,000.00		20,858,000.00	Construction of U/S L/S Protection Works; Repair and construction of intake and skimmer wall Provision of cut and cover along Main Canal Construction of Waste way
	Ala RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	1.) Construction of Protection Works at Left Bank U/S & D/S of Existing Banga Dam; 2.Rubber seal (5 gates left and right), steel cable of steel gates (5 gates), sluice way flooring and for replacement; Steel Plate Matting of Sluicegate
	Banga RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,500,000.00		8,500,000.00	1.) Construction of Protection Works at Left Bank U/S & D/S of Existing Banga Dam; 2.Rubber seal (5 gates left and right), steel cable of steel gates (5 gates), sluice way flooring and for replacement; Steel Plate Matting of Sluicegate
	Siluay RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	7,000,000.00		7,000,000.00	1.) Repair & Improvement of junction (Main Canal and Lateral G) including the construction of structure to control waste and debris 2.) Repair of Turn-out Lateral A (both sides) 3.) Continutation of Siluay Main Canal up to existing creek @ nangka area
	Siluay RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	2,738,000.00		2,738,000.00	Reshaping of 8kms canal (Sta. 1+090-9+090)

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	Marbel #1 RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	6,500,000.00		6,500,000.00	1.) Construction of silt retention and cut off wall on the D/S Apron of Marbel #1 Dam; 2.) Prop. Protection Works for Dam U/S L/S;
	Marbel #2 RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,000,000.00		8,000,000.00	1.) Repair of Marbel #2 Dam; Construction of Protection Works at D/S L/S; 2.) Repair of structure, construction of Cut-Off Wall and 20 meters Protection Works at Pinto Supplementary Check Structure;
	Ala RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	7,000,000.00		7,000,000.00	1.) Construction of remaining Protection Works and repair of Matapol Dam (continuation-U/S) and D/S
	Ala RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	7,000,000.00		7,000,000.00	1.) Repair of Structure,Protection Works (Outlet & Inlet) at Lacanaria Stream Check (Barotac);
	Ala RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	1.) Construction of D/S protection works and repair of Skimmer Wall at Dam
	Marbel #1 RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,000,000.00		8,000,000.00	1.) Construction of river bank protection U/S and D/S 400m Cabuling Dam and lifting mechanism of dam (includes rubber seal replacement and the joists mechanism);
	Pangi Left CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	Repair of dam; 2. Repair/Construction of canal lining and canal structures
	Bo.7 CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,500,000.00		8,500,000.00	1. Construction of skimmer wall at Dam; 2. Concreting of 200m canal lining from Libertad to Malipayon 3. Repair/Concreting of 500m lateral C canal; 4. Remove and replace of siphonic road crossing at Lateral C
	Magsaysay CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	1. Repair of d/s of dam ; 2. Construction of 1-unit road crossing structure at Sta. 0+200
	Lake Sebu CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	11,500,000.00		11,500,000.00	Repair of Bench Flume and construction of Protection Works Construction of Protection Works at Dam C;

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lambusong CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	5,000,000.00		5,000,000.00	Construction of protection works for canal lining 100m; Installation of 1km pipeline; Construction of 3 units canal structures
	Buenavista CIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	5,000,000.00		5,000,000.00	Construction of core wall and training wall at SPIS 1; Construction of 1 unit solar pump irrigation system
	Buayan RIS	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,750,000.00		8,750,000.00	Concreting of 550m Service Roads 4m width (at 3+200-3+635)
	Amsipit SIP	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	5,000,000.00		5,000,000.00	Installation of 5kms distribution pipeline with pipeline structures and pipeline supports
	Malabod SIP	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	7,000,000.00		7,000,000.00	Installation of 15kms distribution pipeline with pipeline support/structures
	Sinawal SIP	RO 12/SCSIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	11,000,000.00		11,000,000.00	Installation of 10kms distribution pipelie with pipeline structures; Construction of wasteway at 2 check structure
	SULTAN KUDARAT IMO - COB												
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO12/SKIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/10/24	1/17/24	Corporate Budget	1,005,368.38	1,005,368.38		purchase of Office Supplies available at PS
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	196,983.65	196,983.65		,Purchase of Office Supplies & Devlices and consumables not Available at PS
5-02-01-010	TRAVELLING EXPENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	180,641.52	180,641.52		Plane Ticket,TEV, Registration and other fees
5-02-01-010	TRAININGS	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	160,934.26	160,934.26		Conduct trainings/workshop/seminars, IA O&M
5-02-03-070	DRUGS AND MEDICINES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	51,410.88	51,410.88		Over the counter medicine, medical dental and laboratory supplies
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	6,169.31	6,169.31		Purchase and Payment of medical dental and laboratory supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL AND OIL	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,769,448.35	1,769,448.35		Expenses for use gasoline, oil and lubricant for regular use and desilting of facilities
5-02-03-210	MACHINERY AND EQUIPMENT	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	274,191.38	274,191.38		Purchase of machineries and equipments
5-02-03-220	FURNITURES, FIXTURES & BOOKS	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	182,794.25	182,794.25		Purchase of Furniture, Fixture and Books
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	10,796.29	10,796.29		Purchase of Textbooks and Instructional Materials
5-02-04-010	WATER BILLS	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	170,227.15	170,227.15		Payment for water bill
5-02-04-020	ELECTRIC BILLS	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	1,713,696.10	1,713,696.10		Payment for electrical bill
5-02-05-010	POSTAGE AND DELIVERIES	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	15,628.91	15,628.91		Postage and deliveries expenses
5-02-05-020	TELEPHONE EXPENSES	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	79,972.48	79,972.48		Telephone Expenses
5-02-05-030	INTERNET EXPENSES	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	228,492.81	228,492.81		Payment for internet bill
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	7,654.51	7,654.51		Payment for cable, telegraph, and radio expenses
5-02-99-010	ADVERTISING EXPENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	20,564.35	20,564.35		Advertising expenses
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	57,580.19	57,580.19		Tarpaulin Printing, binding
5-02-99-050	REPRESENTATION EXPENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	639,779.88	639,779.88		Representation Expenses
5-02-99-040	TRANSFORTATION & DELIVERY EXPENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	9,582.99	9,582.99		Transportation,delivery,

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	SUBSCRIPTION EXPENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	39,986.24	39,986.24		Subscription Expenses
5-02-99-070	REWARDS & CLAIMS	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	18,279.43	18,279.43		Rewards & Claims
5-02-11-010	LEGAL SERVICES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	51,410.88	51,410.88		Payment for Legal services/fee
5-02-11-020	AUDITING SERVICES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	148,520.33	148,520.33		Payment for auditing services/fee. COA
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	114,246.41	114,246.41		For janitorial services and job order
5-02-12-030	SECURITY SERVICES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	114,246.41	114,246.41		For security services and job order
5-02-12-990	OTHER PROFESSIONAL SERVICES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	25,134.21	25,134.21		For Payment of Other Professional Services
5-02-13-030	REPAIR AND MAINTENANCE OF BUILDING & OTHER STRUCTURES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	224,836.93	224,836.93		Repairs and maintenance of Infrastructure Projects
5-02-13-040	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	672,985.60	672,985.60		Repairs and maintenance of building, office structures,
5-02-13-050	REPAIR AND MAINTENANCE OF TRANSPORATION EQUIPMENT	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,217,664.94	1,217,664.94		Repair and maintenance of machineries and equipments
5-02-13-060	REPAIR AND MAINTENANCE OF FURNITURES & FIXTURES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	63,977.99	63,977.99		Repair and maintenance of Transportation Equipment and Vehicles
5-02-13-070	TAXES, DUTIES & LICENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	102,821.77	102,821.77		Repair & Maintenance of Furnitures & Fixtures
5-02-13-990	FIDELITY BONDS & PREMIUMS	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	72,180.88	72,180.88		Repair & Maintenance of Other Property, Plant and Equipment

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	INSURANCE EXPENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	308,465.30	308,465.30		Taxes, duties and licenses expenses
5-02-15-020	ANNUAL PHYSICAL EXAMINATION	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	146,235.40	146,235.40		Fidelity Bond Expenses
5-02-15-030	CONTRACTUAL SERVICES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	319,889.94	319,889.94		Insurance Expenses
5-02-03-080	GENDER AND DEVELOPMENT	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	201,073.68	201,073.68		Payment of Annual Physical Examination
5-02-99-990	SPORTS/ATHELETICS/ANNIVERSARY	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	365,588.50	365,588.50		Payment of Wages for Contractual Services
5-02-99-990	MOTORCYCLE ALLOWANCE	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	34,273.92	34,273.92		Payment of Trainings/Seminar and Other Related Activities of Gender and Development
5-02-99-990	NIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	3,355,633.23	3,355,633.23		Payment of Goods, Services and Other Related Activities of Sports/Athletics/Anniversary
5-02-99-990	CIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	1,946,322.12	1,946,322.12		Payments of Motorcycle Allowance
5-02-99-990	COVID-19 RELATED EXPENSES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	137,095.69	137,095.69		Purchase of PPE, Test Kits, Medicines and Other Related Goods and Services
5-02-99-990	OTHER MOOE	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,370,956.88	1,370,956.88		National Irrigation System (NIS) Irrigator's Associations Operations and Maintenance Cost
5-02-99-990	ACQUISITION OF FURNITURE & FIXTURES	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	217,455.01		217,455.01	Communal Irrigation System (CIS) Irrigator's Associations Operations and Maintenance Cost
5-02-99-990	INTANGIBLE ASSESTS	RO12/SKIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	60,476.68		60,476.68	Acquisition of Transportation Equipment and Vehicles
5-02-99-990	MACHINERY AND EQUIPMENT	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	266,379.55		266,379.55	Acquisition of Machinery & Equipment

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	CONSTRUCTION/IMPROVEMENT OF BUILDING AND OTHER STRUCTURES	RO12/SKIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	3,828,288.78		3,828,288.78	Construction/ Improvement of Building and other Structures
1-04-04-130	INFRASTRUCTURE/ CIVIL WORKS												
	Lambayong RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	18,220,000.00		18,220,000.00	Establishment of 1-units Solar-Powered Pump at Sitio Torre (Resto), Establishment of 1-unit Solar-Powered Pump at Baumol Area (Augmentation), 1 units at Lateral A3 (Augmentation), 1-units at Lat. C-extra (Augmentation) and 1 units at Banggasan supply canal (Augmentation) Total 5 units
	Lambayong RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	6,000,000.00		6,000,000.00	Conduct of Feasibility Study and Detailed Engineering for NIS Modernization
	Tacurong IS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	162,000.00		162,000.00	Irrigation Management Transfer Support (IMTSS)
	Lambayong RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	1,072,000.00		1,072,000.00	Irrigation Management Transfer Support (IMTSS)
	Antong IS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	144,000.00		144,000.00	Irrigation Management Transfer Support (IMTSS)
	Lambayong RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	36,506,000.00		36,506,000.00	Installation of two (2) units telemetry including river water gauge with Dam information and installation of solar panel for Lambayong RIS Dam.
	Lebak Integrated Irrigation Project	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	150,000,000.00		150,000,000.00	Construction of Diversion Works, Canalization at Main Canal (5,822.47 mts); Canal Structures Main Canal (11 units); 1 siphon, Terminal facilities Main canal (5 units); Access road Main canal (3,704.47 mts) and Protection works
	Alip-Lumaga CIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	Concreteing of Main Canal (L=0.6 km), Repair of two(2) Diversion Dam, Repair of Steelgate @ Brass Dam
	Telafas CIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	7,795,000.00		7,795,000.00	Repair of Canal Structures (Repair of Dam 1)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tibuhol- Wal CIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,000,000.00		8,000,000.00	Repair of Conical Dike Right Side Downstream, Backfill (0+293 - 0+313) (20m), Dmg. Left Wall (Sta. 0+330.8 - 0+390.8) (60m), Dmg. Flooring (Sta. 0+396 - 0+401) (5m), Dmg. Canal Rightside (Sta. 0+440 - 0+470) (30m), Dmg. Flooring (Sta. 1+286 - 1+786) (500m), Dam 2 Dmg. RD. Crossing (Sta. 0+52.5), Dmg. Left Wall (Sta. 0+962 -0+993), Dmg. Left Wall (Sta. 1+055 - 1+085), Prop. Lined Canal (Sta. 1+283 - 1+841) (558m)
	Basag CIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,000,000.00		8,000,000.00	Repair of Main Canal (L=0.12 km) , Repair of 2 units Siphon at Lateral A and Main Canal ,Repair of Sluice Gate (Dam), Repair of Headgate at Lateral A
	Bukod CIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	Construction of Protection Dike Left Right Side (L=100 mts) downstream and upstream leftside, Repair of Diversion Dam, Repair of Siphon
	Tacurong IS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	Repair of damage sluice gate, skimming weir; & Repair of damage canal (485.0 mts) at Lateral C; Remove and repair of damaged Steelgate at Lateral A, Lateral B and Lateral C and Desilting
	Ala RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	7,000,000.00		7,000,000.00	1.) Protection Works and repair of lifting mechanism at Mercado Dam U/S & D/S;
	Lambayong RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,113,000.00		10,113,000.00	Repair of Kulasi check and Weir, Construction of Main canal Sta. 0+000-1+000 (1.0km)
	Marbel #2 RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	7,500,000.00		7,500,000.00	Construction of River bank protection (upstream & downstream) approximately 0.50 km at Blitia Supplementary Check;
	Lambayong RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	15,300,000.00		15,300,000.00	Repair of Baisa check and weir and Concreting of 2km canal lining along Baisa CW Main canal

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lambayong RIS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	13,350,000.00		13,350,000.00	Remove and replace of Canal lining along Lateral D3 (1.1km) and repair of 5 structures. Repair of Lat. D2 & Lat. D3 intake.Concreting of 0.50 km canal Lining along Lateral A3-1
	Antong IS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	71,350,000.00		71,350,000.00	Construction of Diversion Dam,Concreting of Canal lining (80 m left & 170 m right), Construction of Canal Structure (Siphon)
	Tacurong IS	RO 12/SKIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	8,750,000.00		8,750,000.00	Concreting of Service Road at Lateral A (Sta. 0+000-0+437) L=0.437 km
	NIA-MAGUINDANAO IMO - COB												
5-02-03-010	AVAILABLE AT PROCUREMENT SERVICE STORES	RO12/MIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/10/24	1/17/24	Corporate Budget	773,439.64	773,439.64		purchase of Office Supplies available at PS
5-02-03-010	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCE	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	151,541.44	151,541.44		,Purchase of Office Supplies & Devices and consumables not Available at PS
5-02-01-010	TRAVELLING EXPENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,183,432.38	1,183,432.38		Plane Ticket,TEV, Registration and other fees
5-02-01-010	TRAININGS	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	2,078,839.56	2,078,839.56		Conduct trainings/workshop/seminars, IA O&M
5-02-03-070	DRUGS AND MEDICINES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	39,550.89	39,550.89		Over the counter medicine, medical dental and laboratory supplies
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	4,746.11	4,746.11		Purchase and Payment of medical dental and laboratory supplies
5-02-03-090	FUEL AND OIL	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,361,253.77	1,361,253.77		Expenses for use gasoline, oil and lubricant for regular use and desilting of facilities
5-02-03-210	MACHINERY AND EQUIPMENT	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	210,938.06	210,938.06		Purchase of machineries and equipments

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-220	FURNITURES, FIXTURES & BOOKS	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	140,625.39	140,625.39		Purchase of Furniture, Fixture and Books
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	8,305.69	8,305.69		Purchase of Textbooks and Instructional Materials
5-02-04-010	WATER BILLS	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	130,957.39	130,957.39		Payment for water bill
5-02-04-020	ELECTRIC BILLS	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	1,318,363.03	1,318,363.03		Payment for electrical bill
5-02-05-010	POSTAGE AND DELIVERIES	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	12,023.47	12,023.47		Postage and deliveries expenses
5-02-05-020	TELEPHONE EXPENSES	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	61,523.61	61,523.61		Telephone Expenses
5-02-05-030	INTERNET EXPENSES	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	175,781.74	175,781.74		Payment for internet bill
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	5,888.69	5,888.69		Payment for cable, telegraph, and radio expenses
5-02-99-010	ADVERTISING EXPENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	15,820.36	15,820.36		Advertising expenses
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	44,297.00	44,297.00		Tarpaulin Printing, binding
5-02-99-050	REPRESENTATION EXPENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	492,188.86	492,188.86		Representation Expenses
5-02-99-040	TRANSFORTATION & DELIVERY EXPENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	7,372.29	7,372.29		Transportation,delivery,
5-02-99-070	SUBSCRIPTION EXPENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	30,761.80	30,761.80		Subscription Expenses
5-02-99-070	REWARDS & CLAIMS	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	14,062.54	14,062.54		Rewards & Claims

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5-02-11-010	LEGAL SERVICES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	39,550.89	39,550.89		Payment for Legal services/fee
5-02-11-020	AUDITING SERVICES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	114,258.13	114,258.13		Payment for auditing services/fee. COA
5-02-12-020	GENERAL/JANITORIAL SERVICES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	87,890.87	87,890.87		For janitorial services and job order
5-02-12-030	SECURITY SERVICES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	87,890.87	87,890.87		For security services and job order
5-02-12-990	OTHER PROFESSIONAL SERVICES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	19,335.99	19,335.99		For Payment of Other Professional Services
5-02-13-030	REPAIR AND MAINTENANCE OF BUILDING & OTHER STRUCTURES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	172,969.23	172,969.23		Repairs and maintenance of Infrastructure Projects
5-02-13-040	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	517,734.35	517,734.35		Repairs and maintenance of building, office structures,
5-02-13-050	REPAIR AND MAINTENANCE OF TRANSPORATION EQUIPMENT	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	936,761.44	936,761.44		Repair and maintenance of machineries and equipments
5-02-13-060	REPAIR AND MAINTENANCE OF FURNITURES & FIXTURES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	49,218.89	49,218.89		Repair and maintenance of Transportation Equipment and Vehicles
5-02-13-070	TAXES, DUTIES & LICENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	79,101.78	79,101.78		Repair & Maintenance of Furnitures & Fixtures
5-02-13-990	FIDELITY BONDS & PREMIUMS	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	55,529.45	55,529.45		Repair & Maintenance of Other Property, Plant and Equipment
5-02-15-010	INSURANCE EXPENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	237,305.35	237,305.35		Taxes, cuties and licenses expenses
5-02-15-020	ANNUAL PHYSICAL EXAMINATION	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	112,500.31	112,500.31		Fidelity Bond Expenses

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-030	CONTRACTUAL SERVICES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	246,094.43	246,094.43		Insurance Expenses
5-02-03-080	GENDER AND DEVELOPMENT	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	154,687.93	154,687.93		Payment of Annual Physical Examination
5-02-99-990	SPORTS/ATHELETICS/ANNIVERSARY	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	281,250.78	281,250.78		Payment of Wages for Contractual Services
5-02-99-990	MOTORCYCLE ALLOWANCE	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	26,367.26	26,367.26		Payment of Trainings/Seminar and Other Related Activities of Gender and Development
5-02-99-990	NIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	2,581,521.19	2,581,521.19		Payment of Goods, Services and Other Related Activities of Sports/Athletics/Anniversary
5-02-99-990	CIS- IRRIGATOR'S ASSOCIATIONS OPERATIONS AND MAINTENANCE COST	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	1,497,324.48	1,497,324.48		Payments of Motorcycle Allowance
5-02-99-990	COVID-19 RELATED EXPENSES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	105,469.04	105,469.04		Purchase of PPE, Test Kits, Medicines and Other Related Goods and Services
5-02-99-990	OTHER MOOE	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	1,054,690.42	1,054,690.42		National Irrigation System (NIS) Irrigator's Associations Operations and Maintenance Cost
5-02-99-990	ACQUISITION OF FURNITURE & FIXTURES	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	167,290.25		167,290.25	Communal Irrigation System (CIS) Irrigator's Associations Operations and Maintenance Cost
5-02-99-990	INTANGIBLE ASSESTS	RO12/MIMO	NO	Direct Contracting	N/A	N/A	1/10/24	1/17/24	Corporate Budget	46,525.29		46,525.29	Acquisition of Transportation Equipment and Vehicles
5-02-99-990	MACHINERY AND EQUIPMENT	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	204,928.37		204,928.37	Acquisition of Machinery & Equipment
5-02-99-990	CONSTRUCTION/IMPROVEMENT OF BUILDING AND OTHER STRUCTURES	RO12/MIMO	NO	NP-53.9 - Small Value Procurement	1/10/24	N/A	1/17/24	1/24/24	Corporate Budget	2,945,139.69		2,945,139.69	Construction/ Improvement of Building and other Structures
1-04-04-130	INFRASTRUCTURE/ CIVIL WORKS												
	Kabulnan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	31,738,000.00		31,738,000.00	Construction of check structure at RMC and construction of canal lining and canal structures

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	Alip RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,500,000.00		10,500,000.00	Construction of 1.1 km canal lining and 5 units canal structures
	Kabulnan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	37,952,000.00		37,952,000.00	Installation of solar pump and construction of 0.950km canal lining at Sta. 0+000-0+950 and 5-units canal structures
	Simuay River Irrigation Project	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	2,000,000.00		2,000,000.00	Conduct of Pre-Feasibility Study
	Pagalungan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	65,000.00		65,000.00	Irrigation Management Transfer Support Services
	Alip RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	313,000.00		313,000.00	Irrigation Management Transfer Support Services
	Kabulnan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	1,194,000.00		1,194,000.00	Irrigation Management Transfer Support Services
	Talayan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	98,000.00		98,000.00	Irrigation Management Transfer Support Services
	Blue Lagoon CIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	14,000,000.00		14,000,000.00	Construction of 1.1-km canal lining and 4-unit canal structure and access road
	Makasampen CIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	5,000,000.00		5,000,000.00	Construction of 0.5-km canal lining at main canal and 5-unit canal structure
	Tambu CIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	5,753,000.00		5,753,000.00	Construction of 0.650-km canal lining
	Kabulnan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	24,749,000.00		24,749,000.00	Supply, Installation and Automation of Control/Steel Gates (2-units Sluice Gates and 4-units Intake Gates)
	Upi Integrated River Irrigation Project	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	100,000,000.00		100,000,000.00	Right of Way Acquisition, Construction of 4.500 km rectagular lined canal with service road and 20-unit canal structures at kamunsawi main canal
	Pagalungan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	10,000,000.00		10,000,000.00	Construction of 1-km trapezoidal lined canal at Main Canal @ Sta. 3+193-4+193, 0.2-km lined canal at Lateral P3
	Alip RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	15,000,000.00		15,000,000.00	Construction 1-unit stream check at Malala 1 and construction of canal lining 0.5 km at Main Canal @ Sta. 0+433 to 0+933
	Kabulnan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	14,736,000.00		14,736,000.00	Repair of lined canal and canal structures at Lateral LI and re-shaping of drainage canal

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	Kabulnan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	15,000,000.00		15,000,000.00	Repair of lined canal and canal structures at Lateral LF and re-shaping of drainage canal
	Talayan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	12,000,000.00		12,000,000.00	Construction of canal lining and canal structures at Left Main Canal
	Kabulnan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	4,800,000.00		4,800,000.00	Concreting of 0.260-km service road at Left Main Canal @ Sta. 0+315-0+575
	Alip RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	3,950,000.00		3,950,000.00	Concreting of 0.190 km service road at Lateral B @ Sta. 0+144-0+334
	Timbaluan CIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	41,500,000.00		41,500,000.00	Installation of solar pump (1-site) and construction of 1.5-km canal lining and 9-unit canal structures
	Kabulnan RIS	RO 12/MIMO	NO	Competitive Bidding	1/8/24	1/29/24	2/12/24	2/19/24	GoP	68,000,000.00		68,000,000.00	Construction of 3.5-km canal lining and 9-unit canal structures
	REGION 13									0.00			
	AGUSAN DEL NORTE, SURIGAO DEL NORTE & DINAGAT ISLAND (ASDI) IMO												
	Resto-CIS	Pandanon CIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	120,000,000.00		120,000,000.00	Construction of Diversion Dam (Mahaba Area), Canalization Main Canal 0+000-10+200, Lateral A (0+000-2+540) and 85 units canal structures
	Climate Change-NIS	Lower Agusan River PIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	35,000,000.00		35,000,000.00	Automation of 2 units steel gates at Aupagan Floodgate and Completion of Floodgate at Aupagan
	Service Roads-NIS	MAP IS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	5,000,000.00		5,000,000.00	Concreting of Service Road at MC 0+000-0+440
	REPAIR-CIS	Alipao CIS-LMIADP	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	15,000,000.00		15,000,000.00	Construction of Diversion Dam (New Site) and canalization turn-in to existing canal (Alimpatayan source) (Sta.0+000-0+474)
	EGPIP-Solar	Cancohoy PIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	10,000,000.00		10,000,000.00	Construction of Solar Pump and Canalization (Sta. 0+000-0+100)
	EGPIP-Solar	Lobogon PIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	10,000,000.00		10,000,000.00	Construction of Solar Pump and Canalization (Sta. 0+000-0+100)
	EXTENSION-NIS	MAP IS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	70,000,000.00		70,000,000.00	Construction of Supplementary Diversion Dam and Canalization

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	IMTSS	Cabadbaran-Tagulbo RIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	663,000.00		663,000.00	Organization and training of Irrigators Associations (IAs) to develop and strengthen their capabilities for O and M of NISs
	IMTSS	Lower Agusan River PIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	662,000.00		662,000.00	Organization and training of Irrigators Associations (IAs) to develop and strengthen their capabilities for O and M of NISs
	IMTSS	MAP IS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	269,000.00		269,000.00	Organization and training of Irrigators Associations (IAs) to develop and strengthen their capabilities for O and M of NISs
	IMTSS	BAOY RIS (former Daywan CIS)	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	227,000.00		227,000.00	Organization and training of Irrigators Associations (IAs) to develop and strengthen their capabilities for O and M of NISs
	FS	Asiga River-Santiago IP	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	3,100,000.00		3,100,000.00	Pre Feasibility Study
	REPAIR-NIS	BAOY RIS (former Daywan CIS)	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	104,000,000.00		104,000,000.00	Repair of Dam
	REPAIR-CIS	Taod-oy CIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	10,000,000.00		10,000,000.00	Repair of Dam (completion)
	REPAIR-CIS	Santiago CIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	40,000,000.00		40,000,000.00	Repair of Diversion Dam (completion)
	REPAIR-CIS	Surigao CIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	4,700,000.00		4,700,000.00	Repair of Main Canal , (Sta. 18+424-18+570)
	REPAIR-CIS	Tagbayani CIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	6,000,000.00		6,000,000.00	Repair of Siphon and Repair of Canal Sta. 0+350-0+430), Construction of Canal (Sta. 1+705-1+825)
	OMNISPIS	Lower Agusan River PIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	22,000,000.00		22,000,000.00	Subsidy for MOOE and to provide assistance in the operation and maintenance of existing NIS/PIS
	REPAIR-PIS	Lower Agusan River PIS	NO	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	20,000,000.00		20,000,000.00	Upgrading of Electrical Equipment at Aupagan Pumping Station
	AGUSAN DEL SUR IMO												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Feasibility Study and Detailed Engineering towards Modernization at Andanan RIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-FS-DE	5,000,000.00		5,000,000.00	Feasibility Study and Detailed Engineering towards Modernization
5-02-11-030	Pre-Feasibility Study at Buena Gracia National Irrigation Project	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA	1,500,000.00		1,500,000.00	Pre-Feasibility Study
5-02-11-030	Pre-Feasibility Study at New Visayas NIP	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA	1,500,000.00		1,500,000.00	Pre-Feasibility Study
5-02-11-030	Pre-Feasibility Study at Tapaz Aurora NIP	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA	1,500,000.00		1,500,000.00	Pre-Feasibility Study
5-02-11-030	Pre-Feasibility Study at Lapinigan NIP	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA	1,500,000.00		1,500,000.00	Pre-Feasibility Study
5-02-11-030	Pre-Feasibility Study at Simulao River-Mambalili Solar Power Pump IrrigationProject	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA	1,500,000.00		1,500,000.00	Pre-Feasibility Study
	INFRASTRUCTURE/CIVIL WORKS	AGUSAN DEL SUR IMO											
1-06-04-010	Construction of Irrigation Facilities at Bataan SIP	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-SIP	25,000,000.00		25,000,000.00	Concreting of Main Canal (Sta.5+680.50-Sta.Sta.5+961.70), Lateral A (Sta.1+234.34-Sta.Sta.1+500) (total L=0.5km), Dam Protection Dike (Sta0+120-Sta.0+200)
1-06-04-010	Climate Change Adaptation Works at Andanan RIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-CCAW	40,000,000.00		40,000,000.00	Retrofitting of 2 units Steel Gates Andanan Sluice Gates and 4 units Intake Gates (Dam Steel Gates Authomation)
1-06-04-010	Repair of Irrigation Facilities at Umayam RIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-REPAIR	38,530,000.00		38,530,000.00	Installation of 35 Turn out Gates, Conduit at MC at Sta 13+351-13+544.50, Repair of Kinawan Siphon, Repair of Siphon at Main Canal
1-06-04-010	Restoration of Irrigation Facilities at Simulao NIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA	10,000,000.00		10,000,000.00	Canal Lining at Lateral J (Sta. 0+500 - 1+350), and Construction of canal structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Restoration of Irrigation Facilities at Andanan RIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-RESTORE	25,000,000.00		25,000,000.00	Flume and Canal Lining from Sta. 0+300 - Sta. 0+600, 2.)Construction of Check Gate at San Batac Drainage Canal including creek improvement and Canal Lining , 3.)Canalization of Lateral B-7 Extension, 4.) Construction of Checkgate and Canalization at Pibagrace Lateral B-10-5, Canal lining of Lateral B-10-1 and Canal Lining of Lateral B-10-2 Right Side, Construction of 1 unit Road Crossing and Repair of Exsting 1 unit Highway Crossing (Clogged up), 5.) Construction of 1 unit Road Crossing to Batuhon, Construction of the Proposed Construction of Lateral B-11 End Check and Canal lining
1-06-04-010	Climate Change Adaptation Works Baobo RIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-CCAW	30,000,000.00		30,000,000.00	Retrofitting of 2 units Sluicegates, 2 units Intake gate, DAM Slope Protection (downstream)
1-06-04-010	Construction of Diversion Dam at Libang RIP	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-LINE-PROJECT	150,000,000.00		150,000,000.00	Construction of Diversion Dam at Libang RIP
1-06-04-010	Restoration of Irrigation Facilities at Sta Josefa PIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-RESTORE	10,000,000.00		10,000,000.00	Concreting of Sublateral F Sta. 10+000-12+000) , Construction of Check Structures Repair of Damaged Structures: Siphon at MC Sta. 0+846.75, Siphon Angas Sta. 1+725, Siphon Sayon 7+890, Repair Slope Protection sa Awao Siphon

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Restoration of Irrigation Facilities at Baobo RIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-RESTORE	20,000,000.00		20,000,000.00	1. Construction of LMC Continuation (Sta. 10+560-Sta. 11+310), 2. Lateral A Continuation. (Sta.4+874-Sta.5+374), 3. RMC Sub Lateral Continuation 8R @ 0+300-1+000 (700m), 4. RMC Sub Lateral 12R (800m) RMC Sub Lateral (500m), 5. Lat. A. Sub Lateral 1 (0+000-0+500) 6. Improvement of drainage @ RMC Sta. 9+120 7.Repair of Main Canal at MFD 8 (30 meters), 8. Construction of GAP @ LMC MFD2 Sub Lateral Sta. 0+150-0+350 Construction of Canals (GAPS): 9. LMC (Sta. 4+952-Sta.4+972), 10. RMC (Sta. 5+103-Sta. 5+109),11. RMC (Sta. 5+764-Sta.5+770), 12. Repair of LMC (Sta. 0+560-Sta. 0+610) (Sta. 1+230-Sta. 1+260) 13. Construction of GAP at Lateral A. (Sta. 2+450-2+610 - 160 m. Earth canal) and Sta. 4+824-4+874 - 50 m. Earth Canal) and 14. Slope Protection (100 mtrs.)
1-06-04-010	Concreting of Service Roads at Gibong RIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-ISR	10,000,000.00		10,000,000.00	Concreting of Service Roads (Lateral F Sta. 3+160-Sta. 3+960)
1-06-04-010	Repair of Irrigation Facilities at Adlayan-Hubang CIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-REPAIR	23,000,000.00		23,000,000.00	1. Reconstruction of Diversion Dam, Damaged Sluice Gate, Intake Gate,
1-06-04-010	Construction of Irrigation Facilities at Hawilian SIP	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-SIP	50,000,000.00		50,000,000.00	Canalization at MC (Sta.2+291-Sta.4+151), MC3 - Sta. 0+000-Sta.0+632, MC4Sta. 0+000-Sta.0+200, Lateral A1 Sta.0+000-Sta.1+600, Protection Dike Sta.0+140-Sta.460, Slope Protection along MC (50,)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Restoration of Irrigation Facilities at Gibong RIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-RESTORE	20,000,000.00		20,000,000.00	Construction of Lateral B Extension (Sta 1+300- Sta. 3+300), (L=2km.) Canal Structures at Lateral B Extension, lateral E (Sta. 0+000-2+000) Repair of Main Canal (Sta. 3+201 - Sta. 4+484), Repair of Main Canal (Sta. 5+523-Sta. 12+555), Desilting of Sianib River
1-06-04-010	Repair of Irrigation Facilities at Sta Josefa PIS	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/24	11/1/23	12/1/23	12/1/23	GAA-REPAIR	15,000,000.00		15,000,000.00	Upgrading of Electrical Equipment and Purchase of 1 unit Transformer and Spareparts
	SURIGAO DEL SUR IMO												
	IRRIGATION PROJECTS/FACILITIES												
31010110 0009000	TAGO RIS, SAn Miguel - IMTSS	SDS IMO	YES	Competitive Bidding					GAA	742,000.00		742,000.00	IMTSS
31010110 0009000	TAGO RIS, Tago - DE	SDS IMO	YES	Competitive Bidding					GAA	15,000,000.00		15,000,000.00	Detailed Engineering
31010110 0009000	CANTILAN IS, Cantilan - IMTSS	SDS IMO	YES	Competitive Bidding					GAA	444,000.00		444,000.00	IMTSS
31010110 0009000	TAGO RIS, Tago - SR	SDS IMO	YES	Competitive Bidding					GAA	7,500,000.00		7,500,000.00	Improvement of Service Road
31020420 0002000	JANIPAAN PONG-ON SIP	SDS IMO	YES	Competitive Bidding					GAA	58,000,000.00		58,000,000.00	Diversion Works, Canalization, Canal Structures, Access road & Project Facilities
31010110 0009000	CANTILAN IS - SR	SDS IMO	YES	Competitive Bidding					GAA	5,000,000.00		5,000,000.00	Improvement of Service Road
31010110 0009000	CANTILAN IS, Cantilan - EGPIP-Solar	SDS IMO	YES	Competitive Bidding					GAA	20,000,000.00		20,000,000.00	EGPIP-Solar
31010110 0009000	CANTILAN IS, Cantilan - Modernization	SDS IMO	YES	Competitive Bidding					GAA	5,000,000.00		5,000,000.00	Modernization
31010110 0009000	TAGO RIS, Tago - CCAW	SDS IMO	YES	Competitive Bidding					GAA	20,000,000.00		20,000,000.00	Diversion Works
31020420 0002000	HAGUIMITAN SIP	SDS IMO	YES	Competitive Bidding					GAA	20,000,000.00		20,000,000.00	Diversion Works, Canalization & Canal Structures
31010110 0018000	STA FELOMINA CIS - RESTO CIS	SDS IMO	YES	Competitive Bidding					GAA	10,946,000.00		10,946,000.00	Canalization & Canal Structures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310204200002000	MARGA SIP	SDS IMO	YES	Competitive Bidding					GAA	20,000,000.00		20,000,000.00	Diversion Works, Canalization & Canal Structures
310101100009000	TAGO RIS, San Miguel - SR	SDS IMO	YES	Competitive Bidding					GAA	7,500,000.00		7,500,000.00	Improvement of Service Road
310101100009000	CANTILAN IS,Cantilan - EGPIP-Solar	SDS IMO	YES	Competitive Bidding					GAA	20,000,000.00		20,000,000.00	Solar Pump & Perimeter Fence
310101100018000	BOLHOON CIS - REPAIR OF CIS	SDS IMO	YES	Competitive Bidding					GAA	26,000,000.00		26,000,000.00	Canal Structures
310101100018000	MABUHAY CIS - RESTO CIS	SDS IMO	YES	Competitive Bidding					GAA	10,000,000.00		10,000,000.00	Canalization & Canal Structures
	PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
COB	ALCOHOL OR ACETONE BASED ANTISEPTICS	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	854,837.14	854,837.14		
COB	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	49,767.21	49,767.21		
COB	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	40,211.60	40,211.60		
COB	BATTERIES AND CELLS AND ACCESSORIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	11,932.48	11,932.48		
COB	CLEANING EQUIPMENT AND SUPPLIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	977,899.41	977,899.41		
COB	COLOR COMPOUNDS AND DISPERSIONS	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	302,108.61	302,108.61		
COB	CONSUMER ELECTRONICS	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	110,087.40	110,087.40		
COB	FIRE FIGHTING EQUIPMENT	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	6,757.25	6,757.25		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB	FACE MASK	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	5,580.00	5,580.00		
COB	FILMS	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	28,138.08	28,138.08		
COB	FLAG OR ACCESSORIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	3,418.08	3,418.08		
COB	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	1,278,358.92	1,278,358.92		
COB	LIGHTING AND FIXTURES AND ACCESSORIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	205.82	205.82		
COB	MANUFACTURING COMPONENTS AND SUPPLIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	240,600.48	240,600.48		
COB	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	256,035.20	256,035.20		
COB	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	2,963,178.42	2,963,178.42		
COB	PAPER MATERIALS AND PRODUCTS	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	2,122,111.37	2,122,111.37		
COB	PERFUMES OR COLOGNES OR FRAGRANCES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	577,300.80	577,300.80		
COB	PERSONAL PROTECTIVE EQUIPMENT	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GoP	816,000.00	816,000.00		
COB	PESTICIDES OR PEST REPELLENTS	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR	Corporate Budget	68,428.64	68,428.64		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB	PRINTED PUBLICATIONS	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	558.15	558.15		
COB	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	65,951.60	65,951.60		
	PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
COB	*Other Categories	CARAGA REGION	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	23,097,419.61	23,097,419.61		
COB	FUEL & OIL	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	15,180,670.93	15,180,670.93		
COB	OFFICE EQUIPMENT & ACCESSORIES	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	5,741,336.10	5,741,336.10		
COB	TEV & TRAININGS	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	2,150,000.00	2,150,000.00		
COB	ELECTRICITY	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	2,631,131.87	2,631,131.87		
COB	COMMUNICATION EXPENSES	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	2,414,779.00	2,414,779.00		
COB	REPAIR & MAINTENANCE	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	8,649,389.00	8,649,389.00		
COB	TAXES INSURANCE PREMIUMS & OTHER FESS	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	2,649,007.00	2,649,007.00		
COB	Construction/Repair/Improvement of Buildings & Other Structures and Facilities	SURIGAO DEL SUR IMO	YES	Competitive Bidding	DECEMBER, 2022	JANUARY, 2023	JANUARY, 2023	JANUARY, 2023	Corporate Budget	5,627,092.28		5,627,092.28	Construction/Repair/Improvement of Buildings & Other Structures and Facilities
COB	INTANGIBLE ASSETS-INCLUDES COMPUTER SOFTWARE	SURIGAO DEL SUR IMO	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	212,021.95		212,021.95	
COB	Acquisition of Furnitures & Fixtures and Office Equipment	SURIGAO DEL SUR IMO	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	378,820.95		378,820.95	
COB	OTHER CATEGORIES	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	Corporate Budget	6,879,219.82	6,879,219.82		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB	Audio, Visual Presentation and Composing Equipment	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	72,450.00	72,450.00		
COB	COMMON JANITORIAL SUPPLIES	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	2,100.00	2,100.00		
COB	Computer Equipment And Accessories	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	366,480.00	366,480.00		
COB	Computer Supplies	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	280,006.59	280,006.59		
COB	Office Equipment and Accessories	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	4,910,898.78	4,910,898.78		
COB	Office Supplies	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	819,271.28	819,271.28		
COB	Photographic or Filming or Video Equipment	CARAGA REGION	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	72,000.00	72,000.00		
COB	Construction/Repair/Improvement of Buildings & Other Structures and Facilities	REGIONAL OFFICE	YES	Competitive Bidding	DECEMBER, 2022	JANUARY, 2023	JANUARY, 2023	JANUARY, 2023	Corporate Budget	3,873,034.38		3,873,034.38	Construction/Repair/Improvement of Buildings & Other Structures and Facilities
COB	Acquisition of Furnitures & Fixtures and Office Equipment	REGIONAL OFFICE	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	54,676.10		54,676.10	Acquisition of Furnitures & Fixtures and Office Equipment
COB	Machinery and Equipment	REGIONAL OFFICE	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	136,011.23		136,011.23	Machinery and Equipment
COB	Intangible Assets-includes computer software	REGIONAL OFFICE	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GAA	408,581.18		408,581.18	Intangible Assets-includes computer software
COB	Construction/Repair/Improvement of Buildings & Other Structures and Facilities	ASDI-IMO	YES	Competitive Bidding	FEBRUARY 2024	FEBRUARY 2024	MARCH 2024	MARCH 2024	GoP	4,173,972.65		4,173,972.65	Construction/Repair/Improvement of Buildings & Other Structures and Facilities
COB	Acquisition of Furnitures & Fixtures and Office Equipment	ASDI-IMO	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GoP	216,274.36		216,274.36	Acquisition of Furnitures & Fixtures and Office Equipment
COB	Intangible Assets-includes computer software	ASDI-IMO	YES	Shopping	N/A	N/A	1ST QTR. - 4TH QTR.	1ST QTR. - 4TH QTR.	GoP	306,435.89		306,435.89	Intangible Assets-includes computer software
COB	Acquisition of Furnitures & Fixtures and Office Equipment	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GAA	1,145,922.59		1,145,922.59	Acquisition of Furnitures & Fixtures and Office Equipment
COB	Machinery and Equipment	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GAA	239,379.77		239,379.77	Machinery and Equipment
COB	Intangible Assets-includes computer software	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GAA	276,035.98		276,035.98	Intangible Assets-includes computer software

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COB	Construction/Repair/Improvement of Buildings & Other Structures and Facilities	AGUSAN DEL SUR IMO	YES	Competitive Bidding	11/1/23	11/1/23	12/1/23	12/1/23	GAA	6,553,531.69		6,553,531.69	Construction Repair/ Improvement of Building

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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