

CY 2022 Irrigation Program
Status Report on Accomplishment
As of September 30, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																			
Operating Subsidy	7,325,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.74
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.05
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																			
Establishment of Farmland GIS	95,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.15
Feasibility Study & Detailed Engineering (FSDE)	985,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.53
and Pre-Engineering Activities of Various Projects																			
Irrigation Management Transfer Support Services (IMTSS)	183,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.40
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Claims Damages of Completed Projects																			
Total for SUPPORT TO OPERATIONS	1,295,656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																			
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399	-	10,969	176.58	282.32	36.32	777	19.96	94.08	-	9,885	193.21	369.72	35.24	853	26.75	81.39	96.84	86.31
Sub-Program 1: National Irrigation Systems	10,086,094	-	10,969	168.96	212.90	1.54	476	19.96	94.08	-	9,885	187.88	304.02	1.30	513	26.75	81.39	96.69	85.96
Sub-Program 2: Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	-	-	5.33	64.71	33.94	337	-	-	99.28	92.48
Sub-Program 3: Other Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	-	-	-	0.99	-	3	-	-	100.00	91.25
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,493	1,524	-	6.99	-	17	-	-	22,589	1,104	213.56	139.23	2.98	1,787	8.31	356.30	82.49	72.50
Sub-Program 1: New Irrigation Systems	2,670,000	1,375	-	-	-	-	-	-	-	2,359	-	104.57	69.12	-	867	-	355.00	80.78	72.95
Sub-Program 2: Establishment of Pump Irrigation Systems	2,388,154	12,534	760	-	-	-	-	-	-	11,548	694	107.79	23.68	-	573	8.31	-	99.13	87.19
Sub-Program 3: Small Reservoir Irrigation Projects	2,438,474	1,180	-	-	-	-	-	-	-	317	-	-	-	-	-	-	-	45.74	39.70
Sub-Program 4: Special Irrigation Projects	3,671,498	7,824	-	-	-	-	-	-	-	6,798	45	1.20	40.37	2.98	338	-	1.30	93.80	81.68
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	803,013	1,580	764	-	6.99	-	17	-	-	1,567	365	-	6.06	-	9	-	-	98.52	84.98
Total for OPERATIONS	22,646,538	24,493	12,493	176.58	289.31	36.32	794	19.96	94.08	22,589	10,989	406.76	508.95	38.22	2,640	35.06	437.69	89.25	79.01
OTHER SOURCES																			
SPECIAL PROVISION	1,490,839	1,358	379	10.12	16.91	-	72	33.76	-	899	10	11.58	14.76	-	21	31.62	-	81.17	65.58
Total for OTHER SOURCES	1,490,839	1,358	379	10.12	16.91	-	72	33.76	-	899	10	11.58	14.76	-	21	31.62	-	81.17	65.58
GRAND TOTAL	32,979,453	25,851	12,872	186.70	306.22	36.32	866	53.72	94.08	23,488	10,999	418.34	523.71	38.22	2,661	66.69	437.69	88.81	78.28

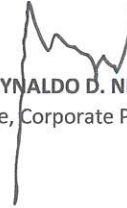
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)		
GENERAL ADMINISTRATION AND SUPPORT																							
Operating Subsidy	7,325,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.74	
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.05	
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPORT TO OPERATIONS																							
Establishment of Farmland GIS	95,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.15	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	985,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.53	
Irrigation Management Transfer Support Services (IMTSS)	183,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.40	
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	1,295,656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS																							
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399	-	10,969	176.58	282.32	36.32	777	-	19.96	94.08	-	9,885	193.21	369.72	35.24	853	-	26.75	81.39	96.84	86.31		
Sub-Program 1: National Irrigation Systems	10,086,094	-	10,969	168.96	212.90	1.54	476	-	19.96	94.08	-	9,885	187.88	304.02	1.30	513	-	26.75	81.39	96.69	85.96		
Restoration of National Irrigation Systems	4,255,574	-	10,955	-	-	-	-	-	-	-	-	9,885	39.00	23.17	-	16	-	6.04	-	97.87	87.45		
Agos RIS Improvement Project	50,000	-	14	-	0.69	-	1	-	-	-	-	-	-	0.24	-	-	-	-	-	94.38	91.08		
Mindanao Irrigation Development Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Climate Change Adaptation Works (National Systems)	1,829,984	-	-	-	-	-	-	-	-	-	-	-	-	0.61	-	7	-	-	-	93.50	74.39		
Repair of National Irrigation Systems	3,601,036	-	-	168.96	212.21	1.54	475	-	0.26	-	-	-	148.88	280.01	1.30	487	-	0.46	-	99.45	91.77		
Improvement of Service Roads in National Irrigation Systems	249,500	-	-	-	-	-	-	-	19.70	94.08	-	-	-	-	-	3	-	20.25	81.39	99.28	94.87		
Sub-Program 2: Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	-	-	-	5.33	64.71	33.94	337	-	-	-	99.28	92.48		
Repair of Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	-	-	-	5.33	64.71	33.94	337	-	-	-	99.28	92.48		
Sub-Program 3: Other Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	-	-	-	-	0.99	-	3	-	-	-	100.00	91.25		
Repair of Pump Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	-	-	-	-	0.99	-	3	-	-	-	100.00	91.25		
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,493	1,524	-	6.99	-	17	-	-	-	22,589	1,104	213.56	139.23	2.98	1,787	-	8.31	356.30	82.49	72.50		
Sub-Program 1: New Irrigation Systems	2,670,000	1,375	-	-	-	-	-	-	-	-	2,359	-	104.57	69.12	-	867	-	-	355.00	80.78	72.95		
Ilocos Norte -Ilocos Sur-Abra Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	68.81		
ILOCOS SUR TRANSBASIN PROJECT (ISTP)	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	86.26		
Lower Agno River Irrigation System Improvement Project	960,000	931	-	-	-	-	-	-	-	-	820	-	104.57	69.12	-	866	-	-	355.00	100.00	100.00		
Lower Apayao River Irrigation Project (LARIP), Apayao	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.92	83.60		
DIBULUAN RIVER IRRIGATION PROJECT	70,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	100.00	93.48		
TUMAUINI RIVER MULTI PURPOSE PROJECT	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.76	32.35		
Balog-Balog Multipurpose Project Phase II	800,000	-	-	-	-	-	-	-	-	-	992	-	-	-	-	-	-	-	-	59.20	50.51		
Upper Gumain Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	54	-	-	-	-	1	-	-	-	100.00	100.00		

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
Sub-Program 4: Special Irrigation Projects	3,671,498	7,824	-	-	-	-	-	-	-	-	6,798	45	1.20	40.37	2.98	338	-	-	1.30	93.80	81.68
Small Irrigation Projects (SIP)	3,661,498	7,809	-	-	-	-	-	-	-	-	6,783	45	1.20	40.37	2.98	338	-	-	1.30	93.78	81.67
Didungol Small Irrigation Project	10,000	15	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	100.00	86.21
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	803,013	1,580	764	-	6.99	-	17	-	-	-	1,567	365	-	6.06	-	9	-	-	-	98.52	84.98
Comprehensive Agrarian Reform Program- Irrigation Component (CARP-IC)	803,013	1,580	764	-	6.99	-	17	-	-	-	1,567	365	-	6.06	-	9	-	-	-	98.52	84.98
Total for OPERATIONS	22,646,538	24,493	12,493	176.58	289.31	36.32	794	-	19.96	94.08	22,589	10,989	406.76	508.95	38.22	2,640	-	35.06	437.69	89.25	79.01
OTHER SOURCES																					
SPECIAL PROVISION																					
Capacity Building Transition Activities	156,891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (Communal Systems)	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	79.43
Climate Change Adaptation Works (National Systems)	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Electric/Fuel Power-Driven Pump Irrigation Projects	10,000	50	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	100.00	86.87
Solar Power-Driven Pump Irrigation Projects	60,000	116	-	-	-	-	-	-	-	-	76	-	-	-	-	-	-	-	-	71.67	56.70
Sulvec SRIP	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.94	23.27
Quipot Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.23	61.80
Repair of Communal Irrigation Systems	72,800	-	-	0.12	0.32	-	53	-	-	-	-	-	0.12	0.49	-	7	-	-	-	78.89	43.21
Repair of National Irrigation Systems	246,405	-	-	10.00	16.59	-	19	-	13.95	-	10	11.46	14.27	-	-	13	-	14.55	-	89.45	81.75
Restoration of Communal Irrigation Systems	50,000	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.18	37.22
Restoration of National Irrigation Systems	59,067	-	129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	23,677	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvement of Service Roads in National Irrigation Systems	170,000	-	-	-	-	-	-	-	19.81	-	-	-	-	-	-	1	-	17.07	-	99.85	89.97
Marimay Small Reservoir Irrigation Project, Apayao	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.50	37.89
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.35	49.46
Bonot-Bonot SRIP	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.14	10.43
Hibulangan SRIP	50,000	1,192	-	-	-	-	-	-	-	-	773	-	-	-	-	-	-	-	-	92.36	61.67
Total for SPECIAL PROVISION	1,490,839	1,358	379	10.12	16.91	-	72	-	33.76	-	899	10	11.58	14.76	-	21	-	31.62	-	81.17	65.58
GRAND TOTAL	32,979,453	25,851	12,872	186.70	306.22	36.32	866	-	53.72	94.08	23,488	10,999	418.34	523.71	38.22	2,661	-	66.69	437.69	88.81	78.28

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