

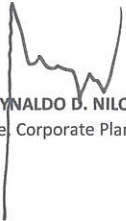
PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																						
Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.05	
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.57	
Total for GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPORT TO OPERATIONS																						
Establishment of Farmland GIS	86,951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.81	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	706,493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.69	
Irrigation Management Transfer Support Services (IMTSS)	94,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.38	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	998,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS																						
PROGRAM 1: Irrigation Systems Restoration Program	9,135,949	50	9,350	116.70	674.04	49.41	1,999	94,965	53.49	290.36	51	9,053	106.37	677.01	47.83	2,064	100,175	54.89	291.56	99.18	96.90	
Sub-Program 1: National Irrigation Systems	6,579,065	-	6,020	105.39	435.05	7.85	858	78,721	53.11	289.06	-	5,574	96.89	435.23	6.27	853	83,830	53.51	290.26	99.23	98.15	
Sub-Program 2: Communal Irrigation Systems	2,365,617	-	3,330	9.12	230.99	38.06	1,107	16,244	0.38	1.30	1	3,479	7.61	233.62	38.18	1,176	16,345	1.38	1.30	98.99	93.40	
Sub-Program 3: Other Irrigation Systems	191,267	50	-	2.19	8.00	3.51	34	-	-	-	50	-	1.88	8.16	3.39	35	-	-	-	100.00	97.33	
PROGRAM 2: Irrigation Systems Development Program	15,326,187	26,787	1,545	50.69	676.08	90.11	2,962	-	13.57	135.82	26,884	1,543	41.82	384.65	90.98	2,488	-	2.46	96.29	92.81	89.18	
Sub-Program 1: New Irrigation Systems	5,388,334	7,618	677	14.13	135.54	-	650	-	13.33	104.98	7,454	677	13.77	118.15	0.43	494	-	1.12	71.26	83.62	81.65	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,507,659	4,773	-	-	260.00	15.56	309	-	-	-	4,773	-	-	11.04	15.56	102	-	-	-	100.00	98.45	
Sub-Program 3: Small Reservoir Irrigation Projects	1,320,108	-	-	-	17.71	-	42	-	0.24	5.28	363	-	-	6.50	-	29	-	0.24	-	84.17	73.55	
Sub-Program 4: Special Irrigation Projects	5,073,181	11,636	96	33.16	205.56	60.58	1,584	-	-	24.71	11,499	95	24.25	187.55	59.10	1,360	-	1.10	24.19	99.79	94.89	
Sub-Program 5: Extension/Expansion Irrigation Systems	450,474	1,465	-	2.83	22.32	6.10	145	-	-	-	1,464	-	2.78	18.55	6.10	157	-	-	-	100.00	96.75	
Sub-Program 6: Other Irrigation Projects	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,332	771	1.02	42.86	9.80	346	-	-	0.85	100.00	98.59	
Total for OPERATIONS	24,462,136	26,837	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	26,935	10,596	148.19	1,061.66	138.82	4,552	100,175	57.35	387.86	95.19	92.06	
OTHER SOURCES																						
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09	
National Disaster Risk Reduction Management Fund	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	6.42	-	14	-	-	-	100.00	98.87	
SPECIAL PROVISION	467,029	140	295	16.44	28.27	-	43	-	0.91	26.71	151	321	16.24	17.89	-	27	-	0.91	26.36	91.51	87.05	
Total for OTHER SOURCES	981,462	140	295	16.44	31.45	-	45	-	0.91	26.71	151	321	16.24	24.30	-	41	-	0.91	26.36	95.96	92.36	
GRAND TOTAL	36,032,228	26,977	11,190	183.84	1,381.56	139.53	5,006	94,965	67.98	452.89	27,087	10,917	164.44	1,085.96	138.82	4,593	100,175	58.27	414.22	95.22	92.07	

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CY 2020 Irrigation Program
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																					
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.05	
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.57	
Total for GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	86,951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.81	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	706,493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.69	
Irrigation Management Transfer Support Services (IMTSS)	94,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.38	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	998,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	9,135,949	50	9,350	116.70	674.04	49.41	1,999	94,965	53.49	290.36	51	9,053	106.37	677.01	47.83	2,064	54.89	291.56	99.18	96.90	
Sub-Program 1: National Irrigation Systems	6,579,065	-	6,020	105.39	435.05	7.85	858	78,721	53.11	289.06	-	5,574	96.89	435.23	6.27	853	53.51	290.26	99.23	98.15	
Climate Change Adaptation Works (National Systems)	998,221	-	-	20.47	14.50	-	171	-	-	2.82	-	10	14.92	16.41	-	191	-	3.82	100.00	99.11	
Coconet Slope Protection in National Irrigation Systems	95,251	-	-	-	0.02	-	-	78,721	-	-	-	-	-	1.37	-	2	-	-	100.00	99.90	
Improvement of Service Roads in National Irrigation Systems	543,982	-	-	0.15	-	-	3	-	48.95	215.11	-	-	-	-	-	3	48.97	217.48	100.00	98.77	
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lasang RIS Improvement Project, Davao del Norte	200,000	-	-	-	28.90	-	-	-	-	-	-	-	-	28.90	-	-	-	-	100.00	100.00	
Agos RIS Improvement Project, Quezon	50,000	-	-	-	4.66	2.35	27	-	0.72	-	-	-	-	4.54	0.77	28	1.10	-	100.00	98.82	
Repair of National Irrigation Systems	3,486,128	-	100	81.21	305.63	0.06	457	-	3.44	59.89	-	100	78.56	308.31	0.06	458	3.44	59.89	100.00	98.85	
Restoration of National Irrigation Systems	1,155,407	-	5,920	3.56	81.35	5.44	200	-	-	11.25	-	5,464	3.41	75.70	5.44	171	-	9.08	99.94	98.67	
Sub-Program 2: Communal Irrigation Systems	2,365,617	-	3,330	9.12	230.99	38.06	1,107	16,244	0.38	1.30	1	3,479	7.61	233.62	38.18	1,176	1.38	1.30	98.99	93.40	
Coconet Slope Protection in Communal Irrigation Systems	16,500	-	-	-	-	-	-	16,244	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Repair of Communal Irrigation Systems	1,733,639	-	-	6.76	186.89	14.64	850	-	0.38	1.00	-	10	5.25	191.89	14.87	927	1.38	1.00	98.74	92.50	
Restoration of Communal Irrigation Systems	615,477	-	3,330	2.36	44.10	23.42	257	-	-	0.30	1	3,469	2.36	41.73	23.31	249	-	0.30	99.68	95.76	
Sub-Program 3: Other Irrigation Systems	191,267	50	-	2.19	8.00	3.51	34	-	-	-	50	-	1.88	8.16	3.39	35	-	-	100.00	97.33	
Repair of Groundwater Pump Irrigation Systems	191,267	50	-	2.19	8.00	3.51	34	-	-	-	50	-	1.88	8.16	3.39	35	-	-	100.00	97.33	

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAM 2: Irrigation Systems Development Program	15,326,187	26,787	1,545	50.69	676.08	90.11	2,962	-	13.57	135.82	26,884	1,543	41.82	384.65	90.98	2,488	2.46	96.29	92.81	89.18
Sub-Program 1: New Irrigation Systems	5,388,334	7,618	677	14.13	135.54	-	650	-	13.33	104.98	7,454	677	13.77	118.15	0.43	494	1.12	71.26	83.62	81.65
Lower Apayao Irrigation Project, Apayao	120,855	-	-	-	-	-	15	-	12.00	-	-	-	-	-	-	15	-	-	100.00	100.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95.14	50.95
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,814	677	-	65.31	-	151	-	-	61.39	1,814	677	-	68.02	-	186	-	43.41	100.00	100.00
Dibuluan River Irrigation Project, Isabela	28,362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.97
Tumauni River Multipurpose Project, Isabela	130,660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.64	86.69
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	-	-	-	-	-	-	-	-	-	1,297	-	-	-	-	-	-	-	100.00	99.39
North Lawis Palongohan IP, Zambales	120,000	430	-	-	9.15	-	26	-	-	-	430	-	-	10.74	-	26	-	-	100.00	100.00
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	-	1.80	-	-	-	-	-	-	-	1.80	100.00	100.00
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	-	45	-	-	1.45	-	12	-	-	100.00	100.00
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	-	1.33	-	-	-	-	-	-	-	-	-	86.87	71.78
Hilabangan Irrigation Project, Negros Occidental	116,738	1,000	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	100.00	77.09
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	30.72	52.00
Malogo Irrigation Project, Negros Occidental	54,929	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	100.00	91.24
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.09	36.98
Amlan Irrigation Project, Negros Oriental	38,057	70	-	-	-	-	-	-	-	-	70	-	-	-	-	-	-	-	100.00	100.00
Bohol Northeast Basin Multipurpose Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.17	20.83
Malinao Dam Improvement Project, Bohol	61,324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.87	75.94
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	110	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-	100.00	100.00
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.29	66.72
Pinipisakan Irrigation Project, Northern Samar	68,750	540	-	4.77	8.78	-	134	-	-	4.77	531	-	10.97	5.10	-	71	-	4.71	98.48	89.41
Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	70	-	-	2.95	-	5	-	-	0.22	70	-	-	2.95	-	5	-	0.22	100.00	100.00
Upper Saug River Irrigation Project, Davao del Norte	100,000	736	-	-	6.00	-	-	-	-	-	407	-	-	6.00	-	-	-	-	100.00	99.86
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	12.67	-	49	-	-	14.53	110	-	-	8.27	-	35	-	5.79	96.17	96.50
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.86
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	72,896	-	-	-	-	-	-	-	-	8.98	-	-	-	-	-	-	-	3.16	100.00	100.00
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	-	-	-	-	0.77	-	-	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	914	-	8.47	2.56	-	81	-	-	-	820	-	2.80	2.70	-	11	1.12	-	80.28	55.74
Upi Integrated Irrigation Project, Maguindanao	5,500	-	-	-	-	-	5	-	-	1.65	-	-	-	-	-	5	-	1.65	100.00	100.00
Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	-	-	-	10.20	-	99	-	-	-	-	-	-	10.20	-	99	-	-	100.00	100.00
Libang Irrigation Project, Agusan del Sur	120,000	250	-	-	-	-	14	-	-	11.64	250	-	-	-	-	14	-	10.52	100.00	100.00
Bugko Irrigation Project, Northern Samar	51,091	-	-	-	0.42	-	4	-	-	-	-	-	-	0.43	-	-	-	-	100.00	99.32
Catarman-Bobon Irrigation Project, Northern Samar	20,067	-	-	-	1.28	-	8	-	-	-	-	-	-	1.22	-	12	-	-	100.00	100.00
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	-	-	-	-	-	-	-	-	-	-	-	-	0.30	0.43	3	-	-	100.00	100.00

**CY 2020 Irrigation Program
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
Sub-Program 4: Special Irrigation Projects	5,073,181	11,636	96	33.16	205.56	60.58	1,584	-	-	24.71	11,499	95	24.25	187.55	59.10	1,360	1.10	24.19	99.79	94.89
Balikatan Sagip Patubig Program (BSPP)	57,958	61	96	-	11.72	28.03	99	-	-	-	62	95	-	11.73	28.04	99	-	-	100.00	99.95
Small Irrigation Projects (SIP)	5,015,222	11,575	-	33.16	193.84	32.56	1,485	-	-	24.71	11,437	-	24.25	175.82	31.06	1,261	1.10	24.19	99.78	94.83
Sub-Program 5: Extension/Expansion Irrigation Systems	450,474	1,465	-	2.83	22.32	6.10	145	-	-	-	1,464	-	2.78	18.55	6.10	157	-	-	100.00	96.75
Extension/Expansion of Existing Communal Irrigation Systems	368,554	1,187	-	2.83	14.90	6.10	103	-	-	-	1,186	-	2.78	14.70	6.10	119	-	-	100.00	97.00
Extension/Expansion of Existing National Irrigation Systems	81,920	278	-	-	7.42	-	42	-	-	-	278	-	-	3.85	-	38	-	-	100.00	95.65
Sub-Program 6: Other Irrigation Projects	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,332	771	1.02	42.86	9.80	346	-	0.85	100.00	98.59
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,332	771	1.02	42.86	9.80	346	-	0.85	100.00	98.59
Total for OPERATIONS	24,462,136	26,837	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	26,935	10,596	148.19	1,061.66	138.82	4,552	57.35	387.86	95.19	92.06
OTHER SOURCES																				
LOAN PROCEED																				
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
Total for LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
NDRRMF																				
National Disaster Risk Reduction Management Fund (Communal Systems)	303,976	-	-	-	0.61	-	2	-	-	-	-	-	-	3.85	-	14	-	-	100.00	99.75
National Disaster Risk Reduction Management Fund (National Systems)	29,600	-	-	-	2.57	-	-	-	-	-	-	-	-	2.57	-	-	-	-	100.00	89.76
Total for NDRRMF	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	6.42	-	14	-	-	100.00	98.87
SPECIAL PROVISION																				
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	100.00	99.00
Climate Change Adaptation Works (National Systems)	6,000	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	-	-	100.00	99.00
Establishment of Groundwater Pump IP (EGPIP)	10,000	5	-	-	0.50	-	1	-	-	-	63	-	-	-	-	-	-	-	100.00	100.00
Rehabilitation of Communal Irrigation Systems (under INREMP-IFAD Financing Reallocation Project)	16,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	86.16
Jalaur River Multipurpose Project	100,000	95	-	-	14.65	-	-	-	-	-	48	26	-	3.50	-	-	-	-	60.35	42.13
Dibuluan RIP	5,059	-	-	0.45	-	-	2	-	-	-	-	-	0.45	-	-	2	-	-	100.00	100.00
Dabubu RIP	6,000	-	-	1.80	0.68	-	-	-	-	-	-	-	1.80	0.68	-	-	-	-	100.00	100.00
Nassiping PIP	4,048	-	-	-	0.09	-	-	-	0.51	-	-	-	-	0.09	-	-	0.51	-	100.00	99.95
Repair of Communal Irrigation Systems	71,430	-	-	0.20	4.87	-	9	-	-	-	-	-	-	5.53	-	6	-	-	100.00	100.00
Repair of National Irrigation Systems	120,000	-	-	14.00	4.01	-	1	-	-	25.91	-	-	14.00	3.66	-	-	-	25.91	100.00	100.00
Restoration of Communal Irrigation Systems	61,956	-	295	-	1.97	-	16	-	-	-	-	295	-	1.67	-	6	-	-	100.00	99.62
Improvement of Service Roads in National Irrigation Systems	3,190	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	-	0.40	-	100.00	100.00
Small Irrigation Projects (SIP)	60,000	40	-	-	1.50	-	11	-	-	0.80	40	-	-	2.75	-	10	-	0.45	100.00	99.95
Total for SPECIAL PROVISION	467,029	140	295	16.44	28.27	-	43	-	0.91	26.71	151	321	16.24	17.89	-	27	0.91	26.36	91.51	87.05
GRAND TOTAL	36,032,228	26,977	11,190	183.84	1,381.56	139.53	5,006	94,965	67.98	452.89	27,087	10,917	164.44	1,085.96	138.82	4,593	58.27	414.22	95.22	92.07