

SUMMARY OF NIA-CO 2nd UPDATED APP FOR CY 2022

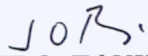
	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
17	GENERAL SERVICES DIVISION (GSD)	106,070,135.56	61,035,976.06		167,106,111.62	200,527,333.94
18	CIVIL SECURITY AFFIARS (CSA)	15,006,904.26			15,006,904.26	18,008,285.11
19	MEDICAL AND DENTAL CLINIC (MDS)	18,908,064.56	645,000.00		19,553,064.56	23,463,677.47
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	6,185,142.14			6,185,142.14	7,422,170.57
21	BUDGET AND REVENUE DIVISION (BRD)	1,283,883.02	779,000.00		2,062,883.02	2,475,459.62
22	ACCOUNTING DIVISION	7,712,219.29	22,567,900.00		30,280,119.29	36,336,143.15
23	CASH DIVISION	2,041,697.35	455,000.00		2,496,697.35	2,996,036.82
24	OFFICE OF THE DEPUTY ADMINSITRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	3,585,746.36	507,326.40	2,400,000.00	6,493,072.76	7,791,687.31
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	2,179,516.99	348,000.00		2,527,516.99	3,033,020.39
26	BAC-A	2,168,704.02	198,499.00		2,367,203.02	2,840,643.62
27	PROJECT PLANNING DIVISION (PPD-ED)	18,676,475.43	3,789,668.00		22,466,143.43	26,959,372.12
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	9,298,814.71	8,113,000.00		17,411,814.71	20,894,177.65
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	17,263,323.79	5,778,000.00	960,000.00	24,001,323.79	28,801,588.55
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	1,305,265.15	251,000.00		1,556,265.15	1,867,518.18
31	SYSTEMS MANAGEMENT DIVISION (SMD)	7,121,429.45	10,418,049.14		17,539,478.59	21,047,374.31
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	165,187,138.45	185,598,000.00		350,785,138.45	420,942,166.14
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	145,641,416.62	512,101.40		146,153,518.02	175,384,221.62
34	IRRIGATION ENGINEERING CENTER (IEC)	54,966,710.70	363,900.00		55,330,610.70	66,396,732.84
35	CARP-IC	11,805,930.31	1,367,623.80		13,173,554.11	15,808,264.93
36	JRMP II - CO	981,588.84	317,000.00		1,298,588.84	1,558,306.61
37	COMMISSION ON AUDIT (COA)				0.00	0.00
	GRAND TOTAL	731,118,147.43	350,265,531.80	8,840,000.00	1,090,223,679.23	1,308,268,415.08

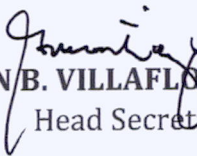
SUMMARY OF NIA-CO 2nd UPDATED APP FOR CY 2022

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

Submitted by:


JEANNIE O. TANIEGRA
Secretariat


LAILYN B. VILLAFLORES-SANTIAGO
Head Secretariat

Recommending approval:


ENGR. LESLIE C. DIZON
Member


ATTY. PEPITO L. PADILLA
Vice Chairperson


ATTY. ERYL ROYCE R. NAGTALON

Approved by:


ENGR. EDUARDO EDDIE G. GUILLEN
HOPE/Administrator

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	

Prepared by:

JOBS
JEANNIE O. TANIEGRA
BAC Secretariat

Submitted by:

LAILYN B. VILLAFLORES-SANTIAGO
Head, BAC Secretariat

Recommending Approval:

ENGR. LESLIE C. DIZON
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HoPE/Administrator

National Irrigation Administration - Central Office (NIA-CO) 2nd Updated Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	9,453.60	9,453.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,082.70	3,082.70		
	BATTERIES AND CELLS AND ACCESSORIES	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,400.75	1,400.75		
	CLEANING EQUIPMENT AND SUPPLIES	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	14,858.40	14,858.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	15,225.10	15,225.10		
	MANUFACTURING COMPONENTS AND SUPPLIES	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,897.49	2,897.49		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	34,886.10	34,886.10		
	PAPER MATERIALS AND PRODUCTS	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	39,277.80	39,277.80		
	PERFUMES OR COLOGNES OR FRAGRANCES	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,571.50	7,571.50		
	PESTICIDES OR PEST REPELLENTS	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,484.00	3,484.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Administrat or's Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	14,976.00	14,976.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	Administrat or's Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	536,220.00		536,220.00	
	COMMON JANITORIAL SUPPLIES	Administrat or's Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	6,200.00	6,200.00		
	CONSUMABLES	Administrat or's Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	34,248.00	34,248.00		
	Electrical Equipment And Components And Supplies	Administrat or's Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	50,000.00	50,000.00		
	Office Equipment and Accessories	Administrat or's Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	12,640.50	12,640.50		
	Office Supplies	Administrat or's Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	12,844.00	12,844.00		
	PERSONAL PROTECTIVE EQUIPMENT	Administrat or's Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	10,707.00	10,707.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Catering Services (Meals & Snacks)	Administrat or's Office	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,200,000.00	1,200,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13- 060	Transportation maintenance	Administrat or's Office	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300,000.00	300,000.00		
	CONSULTANCY SERVICES									0.00			
5-02-11- 030	Services of Management Specialist	Administrat or's Office	NO	Competitive Bidding	1st qtrr	2nd qtrr	2nd qtrr	2nd qtrr	Corporate Budget	5,400,000.00	5,400,000.00		
	TRAINING EXPENSES									0.00			
5-02-02- 010	Upcoming Trainings	Administrat or's Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	60,052.00	60,052.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Foreign travelling expenses	Administrat or's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Local travelling expenses	Administrat or's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,460.60	10,460.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,884.18	1,884.18		
	BATTERIES AND CELLS AND ACCESSORIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	672.36	672.36		
	CLEANING EQUIPMENT AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,286.64	10,286.64		
	HEATING AND VENTILATION AND AIR CIRCULATION	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,369.68	1,369.68		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	16,261.92	16,261.92		
	MANUFACTURING COMPONENTS AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,696.88	1,696.88		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	25,217.18	25,217.18		
	PAPER MATERIALS AND PRODUCTS	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	28,320.96	28,320.96		
	PERFUMES OR COLOGNES OR FRAGRANCES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,451.48	5,451.48		
	PESTICIDES OR PEST REPELLENTS	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,344.64	3,344.64		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	12,000.00	12,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	8,236.80	8,236.80		
	Common ICT Equipment	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	370,000.00		370,000.00	
	CONSUMABLES	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	112,824.00	112,824.00		
	Office Equipment and Accessories	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	88,700.00	88,700.00		
	Office Supplies	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	26,699.00	26,699.00		
	PERSONAL PROTECTIVE EQUIPMENT	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	15,392.00	15,392.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Team Building for the OSDA Staff	OSDA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd qtr	2nd qtr	Corporate Budget	275,000.00	275,000.00		
5-02-01-010	TRAVELLING EXPENSES	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	SUBSCRIPTION EXPENSES	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Office Supplies	OSDA	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	14,651.00	14,651.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	REPAIRS & MEAINTEANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	OSDA	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	250,000.00	250,000.00		
	CORPORATE BOARD SECRETARY (OCBS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,567.80	3,567.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,013.00	1,013.00		
	BATTERIES AND CELLS AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	840.45	840.45		
	CLEANING EQUIPMENT AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,163.58	7,163.58		
	COLOR COMPOUNDS AND DISPERSIONS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	63.04	63.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	25,813.92	25,813.92		
	MANUFACTURING COMPONENTS AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,010.85	2,010.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	22,787.75	22,787.75		
	PAPER MATERIALS AND PRODUCTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	27,844.20	27,844.20		
	PERFUMES OR COLOGNES OR FRAGRANCES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,300.05	5,300.05		
	PESTICIDES OR PEST REPELLENTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,090.40	2,090.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	29,952.00	29,952.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Audio, Visual Presentation and Composing Equipment	OCBS	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	25,000.00	25,000.00		
	Cleaning Equipment And Supplies	OCBS	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	19,472.00	19,472.00		
	Common ICT Equipment	OCBS	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	5,275.00		5,275.00	

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	OCBS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	336,000.00	336,000.00		
	Computer Supplies	OCBS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	13,280.00	13,280.00		
	CONSUMABLES	OCBS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	16,800.00	16,800.00		
	Office Equipment and Accessories	OCBS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	127,928.00	127,928.00		
	Office Supplies	OCBS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	108,348.00	108,348.00		
	Paper Materials And Products	OCBS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	22,855.00	22,855.00		
	CONSULTANCY SERVICES												
5-02-11-030	Consultancy Services	OCBS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	80,000.00	80,000.00		
	INFRASTRUCTURE/CIVIL WORKS												
1-06-04-010	Board Office Beautification/Enhancement	OCBS	NO	NP-53.9 - Small Value Procurement	3rd qtrr	N/A	3rd qtrr	3rd qtrr	Corporate Budget	200,000.00		200,000.00	
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	OCBS Staff Meeting	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	90,000.00	90,000.00		
5-02-99-990-1	Regular & Special Board Meetings and Board Committee Meetings	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	750,000.00	750,000.00		
	TRAINING EXPENSES												
5-02-02-010	Corporate on Good Governance for BODs	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	90,000.00	90,000.00		
5-02-02-010	OCBS Staff Training	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	90,000.00	90,000.00		
5-02-02-010	Workforce Planning	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	70,000.00	70,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Board Meetings to any NIA Regional Office for Board Directors	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-01-010	Board of Directors	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	150,000.00	150,000.00			
5-02-01-010	OCBS Staff	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	100,000.00	100,000.00			
5-02-01-010	Regular/Special/Board Committee Meetings for Appointive Director	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	200,000.00	200,000.00			
	CORPORATE PLANNING SERVICES - OFFICE OF THE MANAGER													
	AVAILABLE AT PROCUREMENT SERVICE STORES													
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,996.80	1,996.80			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,215.60	1,215.60			
	CLEANING EQUIPMENT AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,251.00	4,251.00			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,197.68	5,197.68			
	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	201.80	201.80			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,383.70	3,383.70			
	PAPER MATERIALS AND PRODUCTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	21,249.00	21,249.00			
	PERFUMES OR COLOGNES OR FRAGRANCES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,542.90	4,542.90			
	PESTICIDES OR PEST REPELLENTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	696.80	696.80			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Data Center GAA Continuing Budget for 2021 .	MID	NO	Competitive Bidding	3rd qtrr	4th qtrr	4th qtrr	4th qtrr	Corporate Budget	29,880,000.00		29,880,000.00	
	SUBSCRIPTION EXPENSES												
5-02-99-070	Power BI Pro	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	180,000.00	180,000.00		
5-02-99-070	Solarwinds Network Performance Monitor (Renewal)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	234,607.00	234,607.00		
5-02-99-070	FIREWALL Renewal (3 years)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	600,000.00	600,000.00		
5-02-99-070	Solarwinds NetFlow Traffic Analyzer (Upgrade to 250 license)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	481,867.00	481,867.00		
5-02-99-070	Cloud Subscription	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	80,000.00	80,000.00		
5-02-99-070	UP TIME MONITORING (UPTIME ROBOT)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	25,000.00	25,000.00		
5-02-99-070	ANTI VIRUS Renewal (3 years)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,350,000.00	1,350,000.00		
	TRAINING EXPENSES												
5-02-02-010	Cyber Security Training	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	900,000.00	900,000.00		
5-02-02-010	Data Privacy Act Training	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	499,999.97	499,999.97		
5-02-02-010	Training/Workshop for Accreditation of Constructors' Performance Evaluators (CPes) of NIA-Central Office Technical Personnel	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	226,800.00	226,800.00		
5-02-02-010	JAVA Programming	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,000.00	30,000.00		
5-02-02-010	Capacity Building for GIS	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	789,999.99	789,999.99		
5-02-02-010	Network Training	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	32,000.00	32,000.00		
5-02-02-010	Multisite Website	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	271,800.00	271,800.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	SQL Database Management	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	320,000.00	320,000.00		
5-02-02-010	ASP .Net MVC	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	320,000.00	320,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	Internet Data Postpaid Plan (SIM Only)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	312,000.00	312,000.00		
5-02-05-030	INTERNET Connection (i-Gate Premium 100mbps)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,320,000.00	1,320,000.00		
5-02-05-030	Pocket Wi-fi, Openline, 4G	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	65,000.00	65,000.00		
5-02-05-030	Enterprise Postpaid Plan	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	280,800.00	280,800.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses (Accommodation, Incidental Expenses, etc.)	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00	500,000.00		
5-02-01-010	Airline/Bus Ticket	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00	500,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	UPS Health Check	MID	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	48,650.00	48,650.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meetings (Meals and Food)	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300,000.00	300,000.00		
	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,328.00	3,328.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	810.40	810.40		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,515.20	1,515.20		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	11,831.30	11,831.30		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,796.52	7,796.52		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	836.45	836.45		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	14,070.65	14,070.65		
	PAPER MATERIALS AND PRODUCTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	77,531.40	77,531.40		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,542.90	4,542.90		
	PESTICIDES OR PEST REPELLENTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	63,564.80	63,564.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-CORPLAN	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	13,728.00	13,728.00		
	Cleaning Equipment And Supplies	PPD-CORPLAN	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	16,500.00	16,500.00		
	Common ICT Equipment	PPD-CORPLAN	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	1,343,200.00		1,343,200.00	
	Computer Equipment And Accessories	PPD-CORPLAN	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	19,700.00	19,700.00		
	CONSUMABLES	PPD-CORPLAN	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	266,500.00	266,500.00		
	Office Equipment and Accessories	PPD-CORPLAN	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	36,000.00	36,000.00		
	Office Supplies	PPD-CORPLAN	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	258,408.00	258,408.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals/ Food for Various Meeting	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	600,000.00	600,000.00		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	TRAVELLING EXPENSES (Accommodation and Incidental Expenses)	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	MEALS/FOOD DURING MEETINGS	MSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	550,000.00	550,000.00		
	TRAINING EXPENSES												
5-02-02-010	CONDUCT OF TRAINING/WORKSHOP (85 PAX) P1500/PAX; 3 DAYS	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	ATTENDANCE TO TRAININGS AND SEMINARS	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00	500,000.00		
	INTERNAL AUDIT SERVICES/ORGANIZATION & MANAGEMENT AUDIT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,730.56	1,730.56		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,458.72	1,458.72		
	BATTERIES AND CELLS AND ACCESSORIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	531.09	531.09		
	CLEANING EQUIPMENT AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,172.86	1,172.86		
	MANUFACTURING COMPONENTS AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,139.26	1,139.26		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,331.60	7,331.60		
	PAPER MATERIALS AND PRODUCTS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	13,510.02	13,510.02		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON ELECTRICAL SUPPLIES	OMAD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	1,000.00	1,000.00		
	Common ICT Equipment	OMAD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	563,000.00		563,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	14,200.00	14,200.00		
	CONSUMABLES	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	21,600.00	21,600.00		
	Electrical Equipment And Components And Supplies	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	8,400.00	8,400.00		
	Office Equipment and Accessories	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	87,700.00	87,700.00		
	Office Supplies	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	13,800.00	13,800.00		
	Paper Materials And Products	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	7,500.00	7,500.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Office Equipment , Furniture & Fixtures, IT Equipment Software	OMAD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	130,000.00	130,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	OMAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,186,294.00	1,186,294.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Conference Table with Chairs	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	100,000.00		100,000.00	
	Junior Executive Chairs	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	212,500.00		212,500.00	
	TRAINING EXPENSES												
5-02-02-010	Annual Planning/Review/ Planning/Workshop	OMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	370,151.00	370,151.00		
5-02-02-010	Training/Seminar	OMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	361,671.00	361,671.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals & Snacks/ Catering Services	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	113,000.00	113,000.00		
5-02-99-990-1	Year End Assessment	OMAD	NO	NP-53.9 - Small Value Procurement	4th qtr	N/A	4th qtr	4th qtr	Corporate Budget	42,000.00	42,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Year-End Assessment	FOAD	NO	NP-53.9 - Small Value Procurement	4th qtr	N/A	4th qtr	4th qtr	Corporate Budget	35,000.00	35,000.00		
5-02-99-990-1	Meals & Snacks	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	175,000.00	175,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	FOAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	644,158.40	644,158.40		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Office Equipment, Furniture's & Fixtures, IT Equipment & Software	FOAD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,849.40	3,849.40		
	CLEANING EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	902.20	902.20		
	COLOR COMPOUNDS AND DISPERSIONS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63.04	63.04		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,956.40	16,956.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,083.46	1,083.46		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,824.24	7,824.24		
	PAPER MATERIALS AND PRODUCTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,256.56	10,256.56		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,204.00	9,204.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	36,499.65	36,499.65		
	Audio, Visual Presentation and Composing Equipment	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	3,000,000.00	3,000,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Photo gallery Expenses	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	120,000.00	120,000.00		
	ADVERTISING EXPENSE												
5-02-99-010	Sponsorship (Media Relations)	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	150,000.00	150,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	Lease of Printer for one year, continuous ink system supply with scanner and copier (A4 plain paper, A4 Photopaper, 4"x6", A3 plain paper	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	87,000.00	87,000.00		
5-02-99-050	Rental of two (2) units Aircon Bus for C.O. Tree Planting	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99-990-6	NIA Photography Competition	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	130,000.00	130,000.00		
5-02-99-990-6	Tarpaulin	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	168,000.00	168,000.00		
5-02-99-990-6	Plaque of Appreciation	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	60,000.00	60,000.00		
5-02-99-990-6	Printing and developing of Photo (Regular and Special Events)	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	60,000.00	60,000.00		
	TRAINING EXPENSES												
5-02-02-010	Job Enrichment Training/Staff Development Program	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	110,880.00	110,880.00		
5-02-02-010	Incident & Crisis Response Communication Skills	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	475,000.00	475,000.00		
5-02-02-010	National Review and Planning Workshop	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	750,000.00	750,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS												
	Books and other Library Expenses	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00		500,000.00	
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling exp for Department Manager and Staff	PAIS	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	LEGAL SERVICES												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,928.64	2,928.64		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,405.94	4,405.94		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	23,623.60	23,623.60		
	BATTERIES AND CELLS AND ACCESSORIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	448.24	448.24		
	CLEANING EQUIPMENT AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,210.56	4,210.56		
	CONSUMER ELECTRONICS	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,415.64	6,415.64		
	HEATING AND VENTILATION AND AIR CIRCULATION	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	856.86	856.86		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	35,168.78	35,168.78		
	MANUFACTURING COMPONENTS AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	976.84	976.84		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	88.40	88.40		
	MEDICAL THERMOMETERS AND ACCESSORIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,532.40	2,532.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	43,551.43	43,551.43		
	PAPER MATERIALS AND PRODUCTS	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,342.86	15,342.86		
	PESTICIDES OR PEST REPELLENTS	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,114.88	1,114.88		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	119,520.96	119,520.96		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	Legal	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	134,750.00	134,750.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Legal	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	915.20	915.20		
	Cleaning Equipment And Supplies	Legal	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	4,947.00	4,947.00		
	Common ICT Equipment	Legal	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	802,400.00		802,400.00	
	COMMON OFFICE SUPPLIES	Legal	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	19,695.00	19,695.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,608.40	6,608.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,630.70	7,630.70		
	BATTERIES AND CELLS AND ACCESSORIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,723.60	6,723.60		
	CLEANING EQUIPMENT AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	61,688.00	61,688.00		
	COLOR COMPOUNDS AND DISPERSIONS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	315.20	315.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	12,404.64	12,404.64		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	31,259.36	31,259.36		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	167,042.62	167,042.62		
	PAPER MATERIALS AND PRODUCTS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	87,572.88	87,572.88		
	PESTICIDES OR PEST REPELLENTS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	16,723.20	16,723.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	118,560.00	118,560.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAAF	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	16,473.60	16,473.60		
	Cleaning Equipment And Supplies	DAAF	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	53,600.00	53,600.00		
	Common ICT Equipment	DAAF	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	240,000.00		240,000.00	
	COMMON OFFICE SUPPLIES	DAAF	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	90,240.00	90,240.00		
	CONSUMABLES	DAAF	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	60,000.00	60,000.00		
	Office Equipment and Accessories	DAAF	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	225,000.00	225,000.00		
	Office Supplies	DAAF	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	154,900.00	154,900.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Paper Materials And Products	DAAF	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	43,800.00	43,800.00			
	TRAINING EXPENSES													
5-02-02-010	Training & Scholarship Expenses	DAAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500,000.00	500,000.00			
	TRAVELLING EXPENSES (FOREIGN)													
5-02-01-020	Traveling Expenses	DAAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500,000.00	500,000.00			
	RENT EXPENSE/LEASE													
5-02-99-050	Rent Expenses/Lease (Printer)	DAAF	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	100,000.00	100,000.00			
	MEALS & SNACKS/CATERING SERVICES													
5-02-99-990-1	Meals & Snacks	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500,000.00	500,000.00			
	TRAVELLING EXPENSES (LOCAL)													
5-02-01-010	Traveling Expenses	DAAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500,000.00	500,000.00			
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT													
5-02-13-070	Repairs & Maintenance of Furnitures & Fixtures & Office Equipment	DAAF	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	100,000.00	100,000.00			
	ADMINISTRATIVE DEPARTMENT/OFFICE OF THE MANAGER													
	AVAILABLE AT PROCUREMENT SERVICE STORES													
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,551.84	7,551.84			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,944.96	1,944.96			
	BATTERIES AND CELLS AND ACCESSORIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,653.52	3,653.52			
	CLEANING EQUIPMENT AND SUPPLIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	16,969.84	16,969.84			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	308.00	308.00			
	MANUFACTURING COMPONENTS AND SUPPLIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,487.68	1,487.68			

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Lease of Office Equipment (Printer/Photocopier, other equipment)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	222,000.00	222,000.00		
5-02-99-050	Bus Rental	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (FOREIGN)												
5-02-01-020	Travelling Expenses (Foreign)	Admin. Dept.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAINING EXPENSES												
5-02-02-010	Trainings, workshops and orientations for the Administrative Department	Admin. Dept.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-02-010	Trainings, orientations and workshops for the Documented Information Team (ISO)	Admin. Dept.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	Trainings, Seminar/Workshops for BAC - B	Admin. Dept.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,500,000.00	1,500,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and Snacks for various meetings, workshops and orientations	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,250,000.00	1,250,000.00		
5-02-99-990-1	Meals and Snacks for the Task Group on Response Operations and for the Suspected/Probable and Confirmed Covid-19 Cases at NIA Dormitory/Offices under Lockdown in view of the Corona Virus (Covid-19) Pandemic as per NIA OC No. 6 S 2020	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000,000.00	2,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repair and maintenance of office equipment	Admin. Dept.	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses (Local)	Admin. Dept.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	ADMINISTRATIVE DEPARTMENT/PROCUREMENT AND PROPERTY DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	461,868.28	461,868.28		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,844.24	3,844.24		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	14,927.88	14,927.88		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	19,103.24	19,103.24		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,008.64	1,008.64		
	CONSUMER ELECTRONICS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,415.64	6,415.64		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,541.84	7,541.84		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	25,272.96	25,272.96		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	88.40	88.40		
	MEDICAL THERMOMETERS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,064.80	5,064.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	139,073.02	139,073.02		
	PAPER MATERIALS AND PRODUCTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	522,533.64	522,533.64		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,602.91	5,602.91		
	PESTICIDES OR PEST REPELLENTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,902.08	3,902.08		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	31,699.20	31,699.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	PPD-AD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	400,205.00	400,205.00		
	Cleaning Equipment And Supplies	PPD-AD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	3,570.00	3,570.00		
	Common ICT Equipment	PPD-AD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	3,159,885.00		3,159,885.00	
	COMMON JANITORIAL SUPPLIES	PPD-AD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	108,400.00	108,400.00		
	COMMON OFFICE EQUIPMENT	PPD-AD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	11,000.00	11,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	AVAILABLE AT PROCUREMENT SERVICE STORES													
	ALCOHOL OR ACETONE BASED ANTISEPTICS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		36,603.84	36,603.84		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		15,195.00	15,195.00		
	BATTERIES AND CELLS AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		1,680.90	1,680.90		
	CLEANING EQUIPMENT AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		12,576.72	12,576.72		
	COLOR COMPOUNDS AND DISPERSIONS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		378.24	378.24		
	CONSUMER ELECTRONICS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		6,415.64	6,415.64		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		70,936.56	70,936.56		
	MANUFACTURING COMPONENTS AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		9,091.82	9,091.82		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		88.40	88.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		78,216.74	78,216.74		
	PAPER MATERIALS AND PRODUCTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		231,292.96	231,292.96		
	PERFUMES OR COLOGNES OR FRAGRANCES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		3,634.32	3,634.32		
	PESTICIDES OR PEST REPELLENTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		5,574.40	5,574.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget		111,363.20	111,363.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	*Other Categories	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget		2,574,320.00	2,574,320.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget		10,982.40	10,982.40		
	Common ICT Equipment	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget		640,000.00		640,000.00	
	COMMON OFFICE EQUIPMENT	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget		11,000.00	11,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	68,400.00	68,400.00		
	Computer Software (Intangible Assets)	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	35,000.00	35,000.00		
	Computer Supplies	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	49,500.00	49,500.00		
	Office Equipment and Accessories	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	504,400.00	504,400.00		
	Office Supplies	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	390,280.00	390,280.00		
	Paper Materials And Products	HRD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	34,880.00	34,880.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CUL TURAL												
5-02-99-990-6	Year-end tokens for 1000 personnel	HRD	NO	Competitive Bidding	4th qtrr	4th qtrr	4th qtrr	4th qtrr	Corporate Budget	2,000,000.00	2,000,000.00		
5-02-99-990-6	Year-end tokens for 1000 personnel	HRD	NO	NP-53.9 - Small Value Procurement	4th qtrr	N/A	4th qtrr	4th qtrr	Corporate Budget	600,000.00	600,000.00		
5-02-99-990-6	Meal's and snacks for 59th NIA Anniversary Celebration	HRD	NO	NP-53.9 - Small Value Procurement	2nd qtrr	N/A	2nd qtrr	2nd qtrr	Corporate Budget	995,000.00	995,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training and Scholarship Expenses	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,500,000.00	1,500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repair / Replacement of Damaged LCD Panel	HRD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,000.00	15,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
5-02-05-010	Postage and Deliveries	HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE/LEASE												
5-02-99-050	Rent Expenses (Photocopying Machine)	HRD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	360,000.00	360,000.00		
	OTHER MOOE												
5-02-99-990	Year-end and Mid-term Sports/Athletics/Cultural Events, Meals and Snack, Plaques, Sash and Token for Awardees	HRD	NO	Competitive Bidding	2nd and 4th qtrr	2nd and 4th qtrr	2nd and 4th qtrr	2nd and 4th qtrr	Corporate Budget	5,000,000.00	5,000,000.00		
	ADMINISTRATIVE DEPARTMENT-GENERAL SERVICES DIVISION (GSD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	58,574.00	58,574.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	69.92	69.92		
	BATTERIES AND CELLS AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,603.00	5,603.00		
	CLEANING EQUIPMENT AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	77,261.60	77,261.60		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	21,616.08	21,616.08		
	MANUFACTURING COMPONENTS AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	27,542.78	27,542.78		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	33,507.98	33,507.98		
	PAPER MATERIALS AND PRODUCTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	105,941.72	105,941.72		
	PESTICIDES OR PEST REPELLENTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	21,740.16	21,740.16		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	71,435.52	71,435.52		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON JANITORIAL SUPPLIES	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	31,500.00	31,500.00		
	Computer Equipment And Accessories	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	350,000.00	350,000.00		
	CONSUMABLES	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	518,650.00	518,650.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	360,000.00	360,000.00		
	Office Supplies	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	45,650.00	45,650.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Acquisition of Furniture Fixture and Equipment	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	2,500,000.00	2,500,000.00		
	Refrigerator - 9.6 cu. ft. Gross Weight 59 kg. Net Weight 50 kg. Height 166.6 cm Length 62m Two Door No Frost Inverter Compressor Door Cooling Plus Vegetable Bin with Moist Balance Crisper Low Voltage Start Ability Tempered Glass Shelves Transparent Door Basket, Deodorizer Moving Ice Tray Western Black 70 watts, Type A - 2 Flat Prong Plu	GSD	NO	NP-53.9 - Small Value Procurement	3rd qtrr	N/A	3rd qtrr	3rd qtrr	Corporate Budget	40,000.00	40,000.00		
	Supply and Delivery of Various Office types of Furniture for the office of the Administrator	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	957,333.00	957,333.00		
	Supply, Delivery, and Assembly of Conference Table with Twenty-four (24) pieces of Conference chairs for the Administrators Office conference room.	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	991,593.00	991,593.00		
	ELECTRICITY (UTILITY) EXPENSE												
	Electricity (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	25,300,000.00	25,300,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Gasoline, Oil, and Lubricants (Supplies & Materials)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000,000.00	5,000,000.00		
	5-02-03-090												

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE/CIVIL WORKS												
1-06-04-010	Material Recovery Facility (DENR Requirement)	GSD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	1,100,000.00		1,100,000.00	
1-06-04-010	Proposed Serenity Garden Outdoor Dining / Kitchen @ 3rd Floor Building A (GAA 2021 Continuing Appropriation)	GSD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	826,159.86		826,159.86	
1-06-04-010	Rehabilitation of Main Electrical Panel Boards & Branch Panel Board of NIA Bldg. A & B.	GSD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	10,000,000.00		10,000,000.00	
1-06-04-010	Renovation & Modification of Offices (Space Utilization), NIA Bldg. A, B & ICC Bldg.	GSD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	23,039,883.20		23,039,883.20	
	LANDLINE (COMMUNICATION) EXPENSES												
5-02-05-020	Landline (Communication) Expenses	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,500,000.00	5,500,000.00		
5-02-05-020	Upgrading of PABX Communication System	GSD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	3,187,116.80	3,187,116.80		
	MACHINERY AND EQUIPMENT												
1-06-08-030	a) Type - Floor Mounted Inverter ACU with remote control b) Make/Model: c) Cooling Capacity - 5.0 TR (58,500 BTU/hr. or better) d) Energy Efficiency Ratio (EER) - 10.6 BTU/W-hr. (min.) e) Operating Voltage - 220 - 240VAC, 1 phase, 60 Hertz f) Conductor - THW, wire size = 125% of unit FLA g) Main Circuit Breaker - at least 200% of unit FLA h) ACCU Isolating Circuit Breaker - at least 150 - 200% of ACCU FLA" Inclusion: ACU Drain Pump for 5 TR Floor Mounted	GSD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	275,000.00		275,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	a) Type - Wall Mounted Inverter with remote control b) Make/Model: c) Cooling Capacity - 2.5 HP (25,031 BTU/hr or better) d) Energy Efficiency Ratio (EER) - 12.9 BTU/W-hr. (min.) e) Operating Voltage - 220 - 240VAC, 1 phase, 60 Hertz f) Conductor - THW, wire size = 125% of unit FLA g) Main Circuit Breaker - at least 200% of unit FLA h) ACCU Isolating Circuit Breaker - at least 150 - 200% of ACCU FLA i) with ACU Drain Pump for 2.5 HP Wall Mounted	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	98,000.00		98,000.00	
1-06-08-030	ACU - a) Type - Wall Mounted Inverter with Remote Control b) Make/Model: c) Cooling Capacity - 1.0 HP (2,457 - 13000 BTU/hr) d) Energy Efficiency Ratio (EER) - 11.4 BTU/W-hr. (min.) e) Operating Voltage - 220 -240VAC, 1 phase, 60 Hertz f) Conductor - THW, wire size = 125% of unit FLA g) Main Circuit Breaker - at least 200% of unit FLA h) ACCU Isolating Circuit Breaker - at least 150 - 200% of ACCU FLA	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	92,000.00		92,000.00	
1-06-08-030	ACU - a) Type - Floor Mounted Inverter with Remote Control b) Make/Model: c) Cooling Capacity - 3.0 TR (38,000 BTU/hr. or better) d) Energy Efficiency Ratio (EER) - 12.3 BTU/W-hr. (min.) e) Operating Voltage - 220 - 240VAC, 1 phase, 60 Hertz f) Conductor - THW, wire size = 125% of unit FLA g) Main Circuit Breaker - at least 200% of unit FLA h) ACCU Isolating Circuit Breaker - at elast 150 - 200% of ACCU FLA	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	145,000.00		145,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	ACU - a) Type - Wall Mounted Inverter with Remote Control b) Make/Model: c) Cooling Capacity - 2.0 HP (9104 - 20,000 BTU/hr) d) Energy Efficiency Ratio (EER) - 13 BTU/W-hr. (min.) e) Operating Voltage - 220 - 240VAC, 1 phase, 60 Hertz f) Conductor - THW, wire size = 125% of unit FLA g) Main Circuit Breaker - at least 200% of unit FLA h) ACCU Isolating Circuit Breaker - at least 150 - 200% of ACCU FLA	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	65,000.00		65,000.00	
1-06-08-030	ACU - a) Type-Floor Mounted Inverter with Remote Control b) Make/Model: c) Cooling Capacity - 5.0 TR (58,500 BTU/hr. or better) d) Energy Efficiency Ratio (EER) - 10.6 BTU/W-hr. (min.) e) Operating Voltage -200 - 240VAC, 1 phase, 60 Hertz f) Conductor - THW, wire size = 125% of unit FLA g) Main Circuit Breaker - at least 200% of unit FLA h) ACCU Isolating Circuit Breaker - at least 150 - 200% of ACCU FLA	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	500,000.00		500,000.00	
1-06-08-030	Conversion of ACUs to Inverter Type	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	5,000,000.00		5,000,000.00	
1-06-08-030	Machineries and Equipment for NIA-Executive Lounge & Function Rooms. 75" LED SMART TV,KARAOKE HD HARD DISK PLAYER,TV Bracket 75" Movable Heavy Duty,4-Ports 4K HDMI Powered Splitter,HDMI Cable 15 Mtrs. Heavy Duty,HDMI Cable 10 Mtrs.Heavy Duty,Mini HDMI to HDMI Cable 10 Mtrs. Heavy Duty, Table Top Microphone Stand w/ Mic,Holder Metal base Heavy Duty,Microphone Stand w/ Mic Holder Steel Base Heavy Duty,Cable protector Ramp 2 Channel 1mx30cmx4.5cm Heavy Duty,AVR Automatic Voltage 3,000watts 220v Regulator 4 Ports,ZOOM LENS RF 24-70mm f/2.8L IS USM for EOS 5D Mark IV DSLR Camera,Wireless Headset Headworm Microphone System,Portable Trolley Active PA Speaker System 12" 200W AMP with Du USB, SD FM and Bluetooth (GAA 2021 CONTINUING APPROPRIATION)	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	857,000.00		857,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Machinery and Equipment for Dormitory and Penthouse	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	200,000.00		200,000.00	
1-06-08-030	Refrigerator (Inverter) Specifications: Volume Capacity: 11.8 cu.ft. Wattage: 140 watts Dimension: 595 x 1720 x 677 (W x H x D, mm) Rating: 230v/60hz Refrigerant: R600a Refrigeration Type: Two Door Inverter Technology: Yes Frost System: No Frost 1 unit = 46,500 pesos x 3 unit = 139,500 pesos	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	139,500.00		139,500.00	
1-06-08-030	Supply of Materials, Labor and Installation of LED Wall Video and Audio System for Convention Hall at 5th Floor, DCIEC Building P2.5mm Indoor LED WALL Display HDMI to USB 3.0 Capture Box Scaling Presentation Switcher Wall Plate Transmitter Receiver for HDMI Wired / Wireless Presentation System Laptop Equipment Rack - 3ft with caster, door, lock and power strip General Services Digital Mixing Console Stage Box 12" Two-Way Powered Loudspeaker Dual 15" Two-Way Full Range Powered Speaker Ceiling Speaker Power Amplifier Wireless Handheld Microphone Wireless Handheld Transmitter Wired Handheld Vocal Microphone with 15 ft. Microphone Cable Floor Microphone Stand (GAA 2021 CONTINUING APPROPRIATION)	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	4,765,000.00		4,765,000.00	
1-06-08-030	Supply, Delivery, and installation of Two (2) Set High-Velocity Low Speed (HVLS) ceiling fan, 5 blades, 16ft. diameter and industrial type exhaust fan with shutter at NIA Covered Court	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	985,533.00		985,533.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	'Supply, delivery, installation and testing of Split Type Air Conditioning Unit (ACU) with the following specifications: ACU - a) Type - Floor Mounted Inverter with Remote Control b) Make/Model: _____ c) Cooling Capacity - 3.0 TR (38,000 BTU/hr. or better) d) Energy Efficiency Ratio (EER) - 12.3 BTU/W-hr. (min.) e) Operating Voltage - 220 - 240VAC, 1 phase, 60 Hertz f) Conductor - THW, wire size = 125% of unit FLA g) Main Circuit Breaker - at least 200% of unit FLA h) ACCU Isolating Circuit Breaker - at least 150 - 200% of ACCU FLA	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	145,000.00	145,000.00		
1-06-08-030	SUPPLY, DELIVERY, INSTALLATION, TESTING, & COMMISSIONING OF CONFERENCE SYSTEM (WIRED) @ NIA Command Center Digital Control Unit, Digital Chairman Microphone Unit with loudspeaker, Microphone, Digital Delegate Microphone Unit with Loudspeaker, 20mm UTP CAT6 Cable, SOUND REINFORCEMENT, 15 inches Two-Way Full-Range Speaker, 18 inches Powered Speaker, 8 inches Passive Speaker, Power Amplifier, etc. INDUSTRIAL AIRCOOLER, 422 Watts, Heavy Duty Type SUPPLY, DELIVERY, INSTALLATION OF ULTRA SHORT THROW LARGE VENUE PROJECTOR AT CONVENTION HALL SUPPLY DELIVERY AND TESTING OF VARIOUS AUDIO VISUAL EQUIPMENT (GAA 2021 CONTINUING APPROPRIATION)	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	3,567,900.00	3,567,900.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	TWO WAY RADIO (Push-To-Talk over Cellular) 4G LTE Connection Lightweight and comfortable handgrip IP54 is water-resistant, dustproof, and durable Crystal clear audio output Battery: 4000mAh (auto volt) Standby Time: 100 hours Speaking Time: 50 hours Can reach any distance from Luzon to Mindanao or Abroad Unlimited group call NTC - typed approved No need for NTC License Registration/Renewal Can be legally used anywhere in the country or even abroad Inclusion: - 1 Unit Two-Way Radio - 1 Battery - 1 Belt Clip - 1 USB Capable - 1 Earset for silent monitoring 10 units at 165,000 pesos	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	165,000.00		165,000.00	
1-06-08-030	Window Type- 2.0 HP (Inverter) Specifications: Type: Window Cooling Capacity: 18,000 kJ/h EER: 11.3 kJ/hW (10.7-12.4) Rated Power: 1590 watts (605 - 1915) Power Supply: 230 Volts, 1Ph, 60Hz Refrigerant: 520 (R32)	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	70,000.00		70,000.00	
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals & Snacks/Catering Services	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Other Supplies and Materials	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-03-990	Tools & Equipment for maintenance & repair of electrical & communication equipment, NIA Bldg.	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	750,000.00	750,000.00		
5-02-03-990	Tools & Equipment for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Tools & Equipment for Repair & Maintenance of Service Vehicle	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	2,500,000.00	2,500,000.00		
5-02-03-990	Tools & Equipment for the Repair & Maintenance of NIA Bldg. Complex	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	Xerox Machine w/ Automatic Feeder	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	70,000.00	70,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-040	Pest & Termite Control, NIA Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtrr	N/A	3rd qtrr	3rd qtrr	Corporate Budget	750,000.00	750,000.00		
5-02-13-040	Supplies & Materials for Maintenance & Repair of Electrical & Communication Equipment NIA Bldg.	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	1,500,000.00	1,500,000.00		
5-02-13-040	Supplies & Materials for the Repair & Maintenance of NIA Bldg. Complex	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	4,000,000.00	4,000,000.00		
5-02-13-040	Supplies & Materials for the Repair & Maintenance of NIA Bldg. Complex	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	8,000,000.00	8,000,000.00		
5-02-13-040	Waterproofing of Building A, B, C & IEC Building & Dormitory 1. Building A - Php 880,000.00 2. Building B - Php 1,000,000.00 3. ICC Building - Php 620,000.00 4. DCIEC Building Php 610,000.00 5. Walkway Roof -Php 720,000.00	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	3,830,000.00	3,830,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	KYOCERA-MITA FK-460E	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,000.00	15,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repair & Maintenance of Machineries and Equipment	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000,000.00	2,000,000.00		
5-02-13-050	Supplies & Materials for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,500,000.00	1,500,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair & Rehabilitation of Service Vehicle	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,250,000.00	3,250,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Supplies & Material for Repair & Maintenance of Service Vehicles	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,200,000.00	3,200,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99-990-6	Supplies & Material for Sports/Atletic/Anniversary/Cultural Activities	GSD	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training and Scholarship Expenses	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Airfare	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000,000.00	4,000,000.00		
	WATER (UTILITY) EXPENSE												
5-02-04-010	Water (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000,000.00	4,000,000.00		
	ADMINISTRATIVE DEPARTMENT/CIVIL SECURITY AFFAIRS												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	29,914.80	29,914.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,039.00	3,039.00		
	BATTERIES AND CELLS AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,680.90	1,680.90		
	CLEANING EQUIPMENT AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,285.80	5,285.80		
	FLAG OR ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,848.40	2,848.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,153.20	7,153.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,474.54	3,474.54		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals/Food for the meeting	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	150,000.00	150,000.00		
	ADMINISTRATIVE DEPARTMENT/MEDICAL AND DENTAL SERVICES												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,818.80	5,818.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	12,230.08	12,230.08		
	BATTERIES AND CELLS AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,100.50	6,100.50		
	CLEANING EQUIPMENT AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,721.97	10,721.97		
	COLOR COMPOUNDS AND DISPERSIONS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	31.52	31.52		
	FILMS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	847.82	847.82		
	HEATING AND VENTILATION AND AIR CIRCULATION	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	856.86	856.86		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	33,059.98	33,059.98		
	MANUFACTURING COMPONENTS AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,179.89	3,179.89		
	MEDICAL THERMOMETERS AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	12,662.00	12,662.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	76,124.90	76,124.90		
	PAPER MATERIALS AND PRODUCTS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	39,895.84	39,895.84		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	85,654.40	85,654.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	MDS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	468,830.00	468,830.00		
	Cleaning Equipment And Supplies	MDS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	3,450.00	3,450.00		
	COMMON ELECTRICAL SUPPLIES	MDS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	4,500.00	4,500.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	645,000.00		645,000.00	
	COMMON OFFICE EQUIPMENT	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,572,000.00	1,572,000.00		
	COMMON OFFICE SUPPLIES	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	53,150.00	53,150.00		
	Electrical Equipment And Components And Supplies	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	5,100.00	5,100.00		
	Office Equipment and Accessories	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	4,000.00	4,000.00		
	Office Supplies	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	96,400.00	96,400.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												
5-02-03-080	curve kelly small	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Tongue depressor 50 or 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Dental Burs- Restoration set (us/Germany made)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Voco- Polofil Supra	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
5-02-03-080	Periodontal Scaler Universal (us/Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-080	Minor Surgical Instrument(secheron minor set 16 pcs.)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Gum Separator	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Povidone Iodine paint 15ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Ultrasonic Scaler Machine (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
5-02-03-080	Dental Cotton roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Aromatic spirit of ammonia 15ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Hand Piece low speed push type	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-080	Chisel (us/germany made)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Bone File	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Fluoride toothpaste	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Laundry gloves	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Sealant Clinpro syringe 1.2ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Personal Protective Equipment- 2pcs overall	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	20,000.00	20,000.00		
5-02-03-080	spirit of ammonia aromatic 120 or 60 ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	CPR MASK (Adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Disposable Syringe 3cc sterile 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Some Splint	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	swab antigen test kit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,800,000.00	1,800,000.00		
5-02-03-080	Cotton ball 100pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Anesthetic Solution 10ml/vials	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Spoon Excavator (us/Germany made)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Celluloid Strips 50/pck.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Digital thermometer axillary	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,000.00	7,000.00		
5-02-03-080	Butterfly or Cannula g 23	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Surgical Scissors	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Dappen dish	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	800.00	800.00		
5-02-03-080	Oral Antiseptic Solution 500ml/bottle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Saliva ejector tip 100/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Adhesive self eth gel 38% phosphoric acid 2ml/syringe (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Bandage scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Composite polishing burs (US/Germany) per pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Antiseptic wash 500ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Surgical Suture silk 3.0 cutting with thread	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,500.00	4,500.00		
5-02-03-080	Normal saline solution 50ml/tube/btl or 250 ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Antimicrobial hand wash 500 ml/bottle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,500.00	3,500.00		
5-02-03-080	Polishing Burs Set (US/Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Rubber tourniquet (flat rubber)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Traction Splint (Adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Hi Vac Suction Machine (germany made)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	50,000.00	50,000.00		
5-02-03-080	Ice water bag	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,700.00	1,700.00		
5-02-03-080	Lubricant spray 125ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Burs extra long	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Ambu bag Adult (complete set)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Gel Foam	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Lidocaine Hcl 50ml/vial	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Disposable Surgical Glove Hypoallergenic, powder free 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	45,000.00	45,000.00		
5-02-03-080	Drop Light US/germany	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Adhesive tape roll 1 inches x 10 yrd	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Hand Piece high speed push type	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	40,000.00	40,000.00		
5-02-03-080	Light curring machine (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	60,000.00	60,000.00		

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5-02-03-080	Cotton Plier (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	medical surgical blade # 20 per box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	800.00	800.00		
5-02-03-080	Dental Tray	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,800.00	1,800.00		
5-02-03-080	Disposable Dental bib 50/ pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Absorbent Cotton roll 150 gm	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Rapid Antibody test kit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	400,000.00	400,000.00		
5-02-03-080	metric band molar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Optidisc mini kit 4g/tube (set of 4 to 6 tubes)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,200.00	3,200.00		
5-02-03-080	KN95 Face Mask 10/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,000.00	15,000.00		
5-02-03-080	troponin I Rapid Test Kit 10kits/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Micro- hybrid composite fullugen light-curring micro=hybrid 4 g/tube(set 5 to 6 tubes) US or Germany	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	95,000.00	95,000.00		
5-02-03-080	Dental Aspiring Syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Disposable Dental Needle gauge 30 long/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Mayo Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Ultrasonic Scaler tips (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Extraction Forceps (us/Germany made) #16,17,18L, 18-R,150,151,37	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	50,000.00	50,000.00		
5-02-03-080	Autoclave Machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		
5-02-03-080	Disposable Headcap 100pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Hemostan 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	composite trimmer (US/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		

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5-02-03-080	Disposable Nitrile Gloves 100/bx (small, medium, large)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	45,000.00	45,000.00		
5-02-03-080	Nasogastric tube F# 18,/16,/14 each/ pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Scoop board with strap & Head & neck stabilizer/ accessories	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Disposable Surgical mask earloop 3 fly 50/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Surgical Blade (medical/dental)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Nasal Cannula	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,500.00	3,500.00		
5-02-03-080	Isoprophyl Alcohol 70% Antiseptic Disinfectant, hypoallergenic w/ moisturizer 70% sol. 500m/	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,000.00	30,000.00		
5-02-03-080	Eye Patch 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Glucose strip/pc	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	45,000.00	45,000.00		
5-02-03-080	Povidone Iodine 120 ml/btl. 10% solution for wound dressing.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Triangular bandage (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Normal Saline Solution 500ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Disposable dental needle gauge 30 short/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Aseptosyringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Scalpel	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Deconex 500ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,500.00	3,500.00		
5-02-03-080	Band Aid Strip 50/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,500.00	7,500.00		
5-02-03-080	Eye Drop moisturizer 6ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Articulating Paper 100/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Elastic Bandage 2 inches / roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	D5 Water 500ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Oxygen Mask with tube (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Endotracheal tube 7.5 or 7 size	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,200.00	3,200.00		
5-02-03-080	Radiopaque calcium hydroxide 2tube /bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Spygmananometer set (US/ Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Digital thermometer /thermal gun	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Micropore transpore tape 1.3 cmx9.1m (roll)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Cotton Buds 200 tips/ pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	700.00	700.00		
5-02-03-080	IV Tubing Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Curette (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Needle Holder (US/ Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Root tip picks	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Glass ionomer restorative cement (us made/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Light curing machine (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	60,000.00	60,000.00		
5-02-03-080	Disposable prophy brush 100/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Elevator for Extraction (small, medium, large)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,500.00	7,500.00		
5-02-03-080	Metric band premolar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Disposable Finishing & polishing Strip 100 strip/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	safety pins (first aid)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300.00	300.00		
5-02-03-080	Pumice	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500.00	500.00		
5-02-03-080	Calcium Hydroxide Light cure / tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		

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5-02-03-080	potassium hydroxide, 3–4% Alkyl (50% C14, 40% C12, 10% C16) dimethylbenzyl ammonium saccharinate, 0.10%; microbicide. Alkyl (C12-C18) dimethylbenzylammonium chloride, 0.08%; antiseptic. Alkyl (C12-C16) dimethylbenzylammonium chloride, 0.02%; antiseptic. (crisp linen scent) 340 gms spray	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Micropore transpore tape 2.5 cmx9.1m roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,600.00	3,600.00		
5-02-03-080	Z250 Composite	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	80,000.00	80,000.00		
5-02-03-080	Matrix band Premolar/molar 50 per packs	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Kidney basin metal (6'8'/10')	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Zinc Cement (box)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Scoop Stretcher	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Patient Divider 3 fold	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Cross Bar (pair) left & right (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Currette grayce 11,12,13,14 (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Nebulizer Devilbliss	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	17,000.00	17,000.00		
5-02-03-080	Sterile gauge pad 4x4 individual wrapped 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	22,000.00	22,000.00		
5-02-03-080	Brush tip for Restorative 100/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Suction tubing 2 meters/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Lancet needle (plastic round) 200/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Hydrogen peroxide 10 vol. 3% 500ml/btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Refrigerator thermometer (Analog/vertical)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Suture Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		

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5-02-03-080	Suction Apparatus (Usa/Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Composite Finishing Burs (us/germany))	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Safety Box Biohazard 5L (safety box & Inceneration container for used syringes & needles	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Gauze pad 2x2/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Emergency First Aid Kit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Universal Bonding / btls	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,400.00	8,400.00		
5-02-03-080	Nebulizer tubing w/ receptacle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,500.00	4,500.00		
5-02-03-080	Resealable Clear Plastic Bag 5.5 inch x 8.5 inch or 14cm x 20 cm 100 pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Bar hand soap 135g / bar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	700.00	700.00		
5-02-03-080	UV light Cabinet	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,000.00	15,000.00		
5-02-03-080	thick rubber hot water bag medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Bonding Agent 6g/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Sterilizer Cabinet type	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,000.00	15,000.00		
5-02-03-080	Blood pressure Aneroid with stand and wheels	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	40,000.00	40,000.00		
5-02-03-080	Hydrogen Peroxide 120ml/bit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Disposable Air & Water Tip	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Iris Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Oxygen Tank portable w/ regulator	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Gauge bandage roll 2 inc.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,500.00	3,500.00		
5-02-03-080	Curve Kelly medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		

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5-02-03-080	Mouth mirror U.S or Germany made	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	20,000.00	20,000.00		
5-02-03-080	Premisa Syringe kit 4g/tube (set of 4 -6 tube)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	88,000.00	88,000.00		
5-02-03-080	Glucometer machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	16,000.00	16,000.00		
5-02-03-080	Povidone Iodine Oral Antiseptic 500ml/bottles	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,400.00	2,400.00		
5-02-03-080	Prosthodontic set 25 pcs/set (US or Germany Made)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	20,000.00	20,000.00		
5-02-03-080	Etchant gel tubes (US made)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	First Aid Box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	White towel	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Lancet pen	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,350.00	1,350.00		
5-02-03-080	Explorer (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,000.00	30,000.00		
5-02-03-080	Latex disposable powder free gloves 50/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	45,000.00	45,000.00		
5-02-03-080	Eye drop red out 6 ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.) Us/Germany made	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Straight kelly small	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Methamphetamine & tetrahydrocannabinol test	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	700,000.00	700,000.00		
5-02-03-990	Disinfectant Spray 510g/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,500.00	7,500.00		
5-02-03-990	Compressor Heavy Duty (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	80,000.00	80,000.00		
5-02-03-990	Safety Deposit box (Small/ Medium)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-990	Lab gown	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	16,000.00	16,000.00		
5-02-03-990	patient carrier stretcher collapsible	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	40,000.00	40,000.00		

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5-02-03-990	Diswashing antibacterial liquid soap 1 liter./ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-990	Liquid antibacterial soap w/ moisturizer 250ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-990	Vellum board White 8 1/2 x 13 220 gsm Legal 10s per pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,000.00	15,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
5-02-03-070	Co- Amoxiclav 625 mg / caplet	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	55,000.00	55,000.00		
5-02-03-070	Carbocistine 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	40,000.00	40,000.00		
5-02-03-070	Salbutamol Nebulizing sol.30ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-070	Aplosyn Ofic Sol. drp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Loratadine 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	35,000.00	35,000.00		
5-02-03-070	Erythromycine 500mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	16,000.00	16,000.00		
5-02-03-070	Cloxacillin 500 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	45,000.00	45,000.00		
5-02-03-070	Cefalexine 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,000.00	30,000.00		
5-02-03-070	INFLUENZA VACCINE (Pre-filled syringe 0.5ml)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	900,000.00	900,000.00		
5-02-03-070	Amoxicilline 500 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	45,000.00	45,000.00		
5-02-03-070	Benzydamine hydrochloride losenges 160 /bx.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,000.00	30,000.00		
5-02-03-070	Methylprednizolone16 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	90,000.00	90,000.00		
5-02-03-070	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	52,500.00	52,500.00		
5-02-03-070	Ciprofloxacin 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	18,000.00	18,000.00		
5-02-03-070	Propranolol Hydrochloride 10 mg/tab 100pcs/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-070	Hyosine N-butybromide 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Levocitirizine + Montelukast	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,000.00	15,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Loperamide 2 mg 200/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,000.00	30,000.00		
5-02-03-070	Trimycine antibacterial ointment 5 gm/ tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Topical Anesthetic gel Dental (US)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-070	Mefenamic Acid 500mg 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	125,000.00	125,000.00		
5-02-03-070	Oral hydration salt 1 g granules 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Terramycin Ophthalmic 3.5 gm /tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,400.00	6,400.00		
5-02-03-070	cinnarizine 25mg 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	9,000.00	9,000.00		
5-02-03-070	Tootache drops 7.5 ml/blt.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,100.00	1,100.00		
5-02-03-070	Glucose Solution 5% solution 500ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	pantoprazole + Domperidone 40/30 mg tab 30 tabs/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-070	Ibuprofen &Paracetamol 200mg/325mg 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Clonidine 75 mg/ tab 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	14,000.00	14,000.00		
5-02-03-070	Topical Anesthetic 30mg/jar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,500.00	4,500.00		
5-02-03-070	Salinase nasal drop/Spray	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500.00	500.00		
5-02-03-070	Prilocaine 1.8ml/cartridge 50/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	28,000.00	28,000.00		
5-02-03-070	Fucidine Intertulle 10cmx 10cm 10/pk	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Antamin injectable 10 ml/vial	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-070	Sodium Ascorbate 600mg+5mg Zinc 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,400,000.00	3,400,000.00		
5-02-03-070	Cotrimoxazole 800 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Azithromycin 500mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	35,000.00	35,000.00		
5-02-03-070	Metoclopramide injectable 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,500.00	2,500.00		

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					Advertisment/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Anti tetanous toxoid 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-070	Omeprazole 20 mg/tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Cetirizine 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	60,000.00	60,000.00		
5-02-03-070	Isosorbide Dinitrate 5mg/tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		
5-02-03-070	Salbutamol Inhaler 1pcs/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-070	AL Hydroxide Mg hydroxide simethecone 175 mg 200mg 30mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Carragelose (Betadine Cold Defense) Nasal Spray 20 ml / btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	800,000.00	800,000.00		
5-02-03-070	Metoclopramide 10 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,000.00	6,000.00		
5-02-03-070	Salbutamol Guaifenesin 100 /bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	12,000.00	12,000.00		
5-02-03-070	Betahistine Hydrochloride 16mg/tab, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	21,000.00	21,000.00		
5-02-03-070	Pneumococcal vaccine.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-03-070	Paracetamol 500 mg 500/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	35,000.00	35,000.00		
5-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 50 g/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Diphenhydramine HCL 50mg/ml amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-070	Diclofenac Sodium 50 mg/100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Tranexamic acid 500mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	9,000.00	9,000.00		
5-02-03-070	Phenylpropanolamine HCL chlorphenamine malate paracetamol 20mg/1mg/325mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,000.00	30,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Ophthalmoscope otoscope (us/germany)	MDS	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Blood Pressure Apparatus	MDS	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-13-050	Nebulizer devilbiss	MDS	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000.00	2,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	MEALS AND SNACK/CATERING SERVICES	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,950,000.00	1,950,000.00		
	RENT EXPENSE/LEASE												
5-02-99-050	RENT/LEASE COPIER MACHINE CY 2022	FMD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000.00	90,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	MANUALS, GAZETTE FROM DBM, COA, ACCOUNTANCY ORG, ETC.	FMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	TRAINING EXPENSES												
5-02-02-010	TRAINING, MEETINGS, SEMINARS, ASSESSMENT, CONFERENCE, TEAMBUILDING, ETC	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,100,000.00	3,100,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVELLING EXPENSES	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/BUDGET AND REVENUE DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,586.40	12,586.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,933.24	6,933.24		
	BATTERIES AND CELLS AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,043.90	2,043.90		
	CLEANING EQUIPMENT AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,400.80	3,400.80		
	COLOR COMPOUNDS AND DISPERSIONS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	378.24	378.24		
	FILMS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	663.00	663.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,205.98	7,205.98		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	TRAVELLING EXPENSES	BRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/ACCOUNTING DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,746.40	21,746.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,203.71	15,203.71		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	34,944.00	34,944.00		
	BATTERIES AND CELLS AND ACCESSORIES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,332.42	4,332.42		
	CLEANING EQUIPMENT AND SUPPLIES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,082.12	25,082.12		
	COLOR COMPOUNDS AND DISPERSIONS	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	535.84	535.84		
	CONSUMER ELECTRONICS	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,078.20	32,078.20		
	FILMS	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,652.00	2,652.00		
	FIRE FIGHTING EQUIPMENT	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,144.00	1,144.00		
	FURNITURE AND FURNISHINGS	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,214.56	5,214.56		
	HEATING AND VENTILATION AND AIR CIRCULATION	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,393.98	5,393.98		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	357,500.27	357,500.27		
	MANUFACTURING COMPONENTS AND SUPPLIES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,993.64	18,993.64		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	477.36	477.36		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	168,937.69	168,937.69		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	516,779.76	516,779.76		
	PERFUMES OR COLOGNES OR FRAGRANCES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,542.90	4,542.90		
	PESTICIDES OR PEST REPELLENTS	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	11,706.24	11,706.24		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	388,200.80	388,200.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	118,500.00	118,500.00		
	Cleaning Equipment And Supplies	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	30,589.00	30,589.00		
	Common ICT Equipment	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	2,567,900.00		2,567,900.00	
	COMMON OFFICE SUPPLIES	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	34,000.00	34,000.00		
	Computer Equipment And Accessories	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	126,750.00	126,750.00		
	Computer Software (Intangible Assets)	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	20,000,000.00		20,000,000.00	
	CONSUMABLES	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	1,798,576.00	1,798,576.00		
	Electrical Equipment And Components And Supplies	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	7,500.00	7,500.00		
	Office Equipment and Accessories	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	678,504.40	678,504.40		
	Office Supplies	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	878,034.00	878,034.00		
	Paper Materials And Products	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	4,300.00	4,300.00		
	Photographic or Filming or Video Equipment	Accounting	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	45,000.00	45,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and Snacks for Meeting	Accounting	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	240,000.00	240,000.00		
5-02-99-050	RENT EXPENSE/LEASE												
	Lease Contract for Photocopier Machine/Printer for One (1) Year	Accounting	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	85,000.00	85,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repair and Maintenance of Office Equipment	Accounting	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	250,000.00	250,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training and Scholarship expenses	Accounting	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	480,000.00	480,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	Accounting	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,320,000.00	1,320,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/CASH DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,827.20	2,827.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,026.00	2,026.00		
	BATTERIES AND CELLS AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,635.80	2,635.80		
	CLEANING EQUIPMENT AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,859.80	7,859.80		
	COLOR COMPOUNDS AND DISPERSIONS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,891.20	1,891.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	42,065.77	42,065.77		
	MANUFACTURING COMPONENTS AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	11,160.16	11,160.16		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	353.60	353.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	49,331.82	49,331.82		
	PAPER MATERIALS AND PRODUCTS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	195,228.80	195,228.80		
	PERFUMES OR COLOGNES OR FRAGRANCES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,057.20	6,057.20		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals and Snacks (Division Meeting)	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	120,000.00	120,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	72,800.00	72,800.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,111.33	10,111.33		
	BATTERIES AND CELLS AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,680.90	1,680.90		
	CLEANING EQUIPMENT AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	16,981.89	16,981.89		
	COLOR COMPOUNDS AND DISPERSIONS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	157.60	157.60		
	FILMS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	417.04	417.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,594.60	8,594.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,862.40	8,862.40		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	176.80	176.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	25,903.62	25,903.62		
	PAPER MATERIALS AND PRODUCTS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	36,628.88	36,628.88		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	27,872.00	27,872.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	DAEO	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	10,779.00	10,779.00		
	Cleaning Equipment And Supplies	DAEO	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	12,110.00	12,110.00		
	Common ICT Equipment	DAEO	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	507,326.40		507,326.40	
	COMMON JANITORIAL SUPPLIES	DAEO	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	16,170.00	16,170.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	1. TEAM BUILDING (DAEO), JUNE 17-18, 2022	DAEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	400,000.00	400,000.00		
	2. PROJECT MANAGEMENT COURSE (DAEO TASKFORCE), JULY 13-15, 2022												
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	DAEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00	500,000.00		
	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,035.36	2,035.36		
	BATTERIES AND CELLS AND ACCESSORIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	181.50	181.50		
	CLEANING EQUIPMENT AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,191.50	3,191.50		
	MANUFACTURING COMPONENTS AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,485.37	2,485.37		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,269.60	7,269.60		
	PAPER MATERIALS AND PRODUCTS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,657.20	2,657.20		
	PERFUMES OR COLOGNES OR FRAGRANCES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	302.86	302.86		
	PESTICIDES OR PEST REPELLENTS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,393.60	1,393.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	27,000.00	27,000.00		
	Common ICT Equipment	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	348,000.00		348,000.00	
	COMMON OFFICE SUPPLIES	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	36,000.00	36,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Software (Intangible Assets)	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	28,000.00	28,000.00		
	CONSUMABLES	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	40,000.00	40,000.00		
	Electrical Equipment And Components And Supplies	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	9,000.00	9,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVELLING EXPENSES- LOCAL TRAVELS	ENG'G DEPT.	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00	500,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals/ Snacks served during meetings	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	Meals and Snacks for Meetings/Conferences	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	120,000.00	120,000.00		
	MACHINERY AND EQUIPMENT												
1-06-08-030	G3 Hardtop - CTV-G3 Double Cab, CTVG-G3 Extended Cab	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	120,000.00	120,000.00		
1-06-08-030	G3 Hardtop - CTV-G3 Double Cab, CTVG-G3 Extended Cab *Remote Control Key *Rear Pillar LED (Tinted acrylic lens with LED Super bright stop light in SUV style) *Rear Handle *Rear wiper/ water spray	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	120,000.00	120,000.00		
1-06-08-030	G3 Hardtop - CTV-G3 Double Cab, CTVG-G3 Extended Cab	ENG'G DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	0.00	0.00		
	TRAVELLING EXPENSES (FOREIGN)												
5-02-01-020	TRAVELLING EXPENSES-FOREIGN TRAVELS	ENG'G DEPT.	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	PMS 10KMS CHECK-UP (DIESEL) *Oil filter *Rags/Washer/Packrad *Engine Oil (FS) 2LITS *Fuel Treatment *Silicon Spray *Brake Cleaner *Cleaning materials *Miscellaneous	ENG'G DEPT.	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	REPAIR/MAINTENANCE/SPAREPARTS/ACCESSORIES AND OTHER INCIDENTAL COST	ENG/G DEPT.	NO	Competitive Bidding	1st-4th qtrtr	1st-4th qtrtr	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES												
5-02-02-010	MEMBERSHIP/TRAINING FEE	ENG/G DEPT.	NO	Competitive Bidding	1st-4th qtrtr	1st-4th qtrtr	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	150,000.00	150,000.00		
	ENGINEERING DEPARTMENT/BAC-A												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	871.60	871.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,862.40	4,862.40		
	BATTERIES AND CELLS AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	560.30	560.30		
	CLEANING EQUIPMENT AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,770.40	6,770.40		
	LIGHTING AND FIXTURES AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	821.60	821.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,669.59	2,669.59		
	MEDICAL THERMOMETERS AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,532.40	2,532.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	19,409.38	19,409.38		
	PAPER MATERIALS AND PRODUCTS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	23,030.80	23,030.80		
	PERFUMES OR COLOGNES OR FRAGRANCES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,785.75	3,785.75		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BAC-A	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	6,864.00	6,864.00		
	Audio, Visual Presentation and Composing Equipment	BAC-A	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	182,000.00	182,000.00		
	Common ICT Equipment	BAC-A	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	198,499.00		198,499.00	
	CONSUMABLES	BAC-A	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	361,664.00	361,664.00		
	Office Equipment and Accessories	BAC-A	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	297,800.00	297,800.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	BAC-A	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	9,441.80	9,441.80		
	PERSONAL PROTECTIVE EQUIPMENT	BAC-A	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	20,436.00	20,436.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and Snacks for Bids and Awards Committee (BAC-A) and Technical Working Group Meetings	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	450,000.00	450,000.00		
	TRAINING EXPENSES												
5-02-02-010	Procurement Seminars and other Trainings	BAC-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repair & Maintenance of Photocopier	BAC-A	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Spare parts/Repair/Maintenance of copiers	BAC-A	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	25,184.00	25,184.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Airline Tickets for Official Business	BAC-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	150,000.00	150,000.00		
	ADVERTISING EXPENSE												
5-02-99-010	Contract Post-Award publication	BAC-A	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300,000.00	300,000.00		
	ENGINEERING DEPARTMENT/PROJECT PLANNING DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	22,089.60	22,089.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	13,592.48	13,592.48		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,416.80	10,416.80		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	51,429.04	51,429.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	87,772.16	87,772.16		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,991.22	6,991.22		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	194.48	194.48		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	83,734.43	83,734.43		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	98,233.22	98,233.22		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,028.60	3,028.60		
	PESTICIDES OR PEST REPELLENTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,246.72	7,246.72		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	181,866.88	181,866.88		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	8,705,800.00	8,705,800.00		
	Audio, Visual Presentation and Composing Equipment	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	238,000.00	238,000.00		
	Cleaning Equipment And Supplies	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	21,280.00	21,280.00		
	Common ICT Equipment	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	3,789,668.00		3,789,668.00	
	COMMON OFFICE SUPPLIES	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	2,950.00	2,950.00		
	Computer Equipment And Accessories	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	69,000.00	69,000.00		
	Computer Software (Intangible Assets)	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	411,200.00	411,200.00		
	Computer Supplies	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	387,200.00	387,200.00		
	CONSUMABLES	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	649,203.60	649,203.60		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	3,600.00	3,600.00		
	Office Equipment and Accessories	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	569,129.20	569,129.20		
	Office Supplies	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	280,757.00	280,757.00		
	Paper Materials And Products	PPD-ED	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	71,760.00	71,760.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meeting (Feasibility Study)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	150,000.00	150,000.00		
5-02-99-990-1	Meeting (Office of the Manager)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	Meeting (Pre-Feasibility Study)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	150,000.00	150,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair and Maintenance of Service Vehicle	PPD-ED	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	PPD-ED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training/Seminar/Workshop	PPD-ED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000,000.00	3,000,000.00		
	ENGINEERING DEPARTMENT/CONSTRUCTION MANAGEMENT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	BATTERIES AND CELLS AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,922.10	3,922.10		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	77,105.41	77,105.41		
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	34,897.00	34,897.00		
	PESTICIDES OR PEST REPELLENTS	CMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	9,755.20	9,755.20		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Association of Carries and Equipment Lessors (ACEL) Inc., "Equipment Guidebook" vol. 26 series of 2020	CMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
	TRAINING EXPENSES												
5-02-02-010	Workshop/Team Building/ Seminars/ Forum	CMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000,000.00	2,000,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Voice Recorder (for PBMES-CMD c/o WGS) 4GB Capacity	CMD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	7,500.00	7,500.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travel Expenses (Local)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repair for Photocopying Machine (OM, CPSS, CAS, and PBMES-CMD)	CMD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (FOREIGN)												
5-02-01-020	Travel Expenses (Abroad)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	ENGINEERING DEPARTMENT/DESIGN AND SPECIFICATIONS DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,974.40	15,974.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,587.84	16,587.84		
	BATTERIES AND CELLS AND ACCESSORIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,118.20	7,118.20		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,100.00	22,100.00		
	CONSUMER ELECTRONICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,662.56	25,662.56		
	FILMS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,695.64	1,695.64		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,255.80	8,255.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,110.14	12,110.14		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	176.80	176.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,160.24	24,160.24		
	PAPER MATERIALS AND PRODUCTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	99,173.60	99,173.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,360.06	6,360.06		
	PESTICIDES OR PEST REPELLENTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,574.40	5,574.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	23,587.20	23,587.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	376,900.00	376,900.00		
	Cleaning Equipment And Supplies	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	54,491.00	54,491.00		
	Common ICT Equipment	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,878,000.00		1,878,000.00	
	COMMON JANITORIAL SUPPLIES	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,404.00	1,404.00		
	COMMON OFFICE EQUIPMENT	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	4,158.06	4,158.06		
	COMMON OFFICE SUPPLIES	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	28,246.00	28,246.00		
	Computer Software (Intangible Assets)	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,064,000.00	2,064,000.00		
	CONSUMABLES	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,806,531.00	1,806,531.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	491,956.25	491,956.25		
	Office Supplies	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	259,955.60	259,955.60		
	Paper Materials And Products	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,113,145.00	1,113,145.00		
	MACHINERY AND EQUIPMENT												
1-06-08-030	DM5 E Ultrasonic Thickness Gauge DUAL Multi Kit With Free DA 501 En Probe ID No. 500495 and DA 231 CABLE ID No. 53616 with specs Contact Diameter: 12mm First Measurement Range: 1.0 to 200mm Multi-Echo Measurement Range: 3.0 to 25mm	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	180,000.00	180,000.00		
1-06-08-030	KIP 860 FULL COLOR WIDE COPIER, PRINTER AND SCANNER Device Type: Multifunction Printer Product Category: Production Print Speed: Linear Meters Mono/Colour Output Speed (A4 pages per min): 4 A0 per min Print/Copy Resolution(dpi): 600 x 2400 dpi Output Size: (Width) 297mm to 914mm x (Length) 210mm to 64 meters Output Size Max: A0 Average Monthly Volume (A4 pages per mo): 4000 Average Monthly Print Volume: Linear Meters Duty Cycle: 240000 Standard Paper Input Tray 1 & 2 (Sheets): Max 914mm x 175m Roll Weight (kg): 510 Dimension W x D x H (mm): 1500 x 1080 x 1155	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,500,000.00	1,500,000.00	1,500,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	UNMANNED SUFRACE VESSEL/VEHICLE (for Hydrographic Survey) with Inclusions of the ff: a) Software for processing of the output of the equipment b) Laptop for processing of the output with Microsoft Office and Windows (Specs - VRAM: RTX 3070 8GB or equivalent; RAM: 16GB or higher; 256GB SSD or higher; 1TB HDD or higher) c) 5-day on-site training Technical Specs of the UNMANNED SURFACE VESSEL/VEHICLE Typical Survey Speed: 2-3 kn, Top Speed: 6kn or higher, Hull Length: 116 cm or greater, Hull Width: 21 cm or greater, Hull Material: UV Resistant HDPE or equivalent; Frame: Aluminum Powder Coated; Battery Endurance: 8hrs at survey speed or greater; Power 2x14.8 VDC 16Ah Batter LiPo; Remote Range: up to 1km or higher; R/C: 2.4 GHz or greater	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,400,000.00		2,400,000.00	
1-06-08-030	User programmable digital concrete hammer with microprocessor and memory. 110-230V, 50-60Hz, Ph. Control 58-C0181/DGT Main Features: Impact energy: 2.207 Nm Measurement range: 10 to 100 N/mm² High-contrast graphic display 128x64 pixel and 6keys membrane keyboard USB port and PC software Case dimensions: 280x100x3902mm Weight approx.: 2kg With accessories Calibration anvil for concrete hammer type -N- and NR Controls 58-C0184	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	200,000.00	200,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	VRAY 2022	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	ADOBE PHOTOSHOP 2022 (1 YEAR SUBSCRIPTION)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	104,000.00	104,000.00		
5-02-99-070	SKETCH UP PRO 2022 (1 YEAR SUBSCRIPTION)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-070	CIVIL 3D 2022 Commercial New Single-user ELD 3-Year Subscription	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	574,000.00	574,000.00		
5-02-99-070	Microsoft Office 365 Personal 2021, Mac OS/Win OS, English, 1 License Medialess 1 Year	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-99-070	AUTODESK ARCHITECTURE, ENGINEERING & CONSTRUCTION COLLECTION (3 YEARS SUBSCRIPTION)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,800,000.00	1,800,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	MEALS & SNACKS FOR MEETING & CONFERENCES	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Multifunction Wide Format Full Color Printer - INK TANK - Matte Black 700ml. - FSDE 2022	DSD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	53,000.00	53,000.00		
5-02-03-990	Multifunction Wide Format Full Color Printer - INK TANK - Yellow - 700ml. - FSDE 2022	DSD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	53,000.00	53,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Multifunction Wide Format Full Color Printer - INK TANK - Magenta 700ml. - FSDE 2022	DSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	53,000.00	53,000.00		
5-02-03-990	Multifunction Wide Format Full Color Printer - INK TANK - Cyan 700ml. - FSDE 2022	DSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	53,000.00	53,000.00		
5-02-03-990	Multifunction Wide Format Full Color Printer - INK TANK - Black 700ml. - FSDE 2022	DSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	53,000.00	53,000.00		
	TRAINING EXPENSES												
5-02-02-010	TRAINING & SEMINAR												
	Team Capacity Building - Php 400,000												
	CPD Seminar/workshop of each section - Php 300,000												
	Australian Aid Training coordination with NEDA - Php 1,900,000	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,741,000.00	3,741,000.00		
	FSDE Training-Workshop - PhpP 297,000												
	HEC-HMS and RAS Training - Php 844,000												
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	DSD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300,000.00	300,000.00		
	CONSULTANCY SERVICES												
5-02-11-030	CONSULTANCY SERVICES	DSD	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate Budget	960,000.00	960,000.00		
	TRAVELLING EXPENSES (FOREIGN)												
5-02-01-020				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets									
	TRAVELLING EXPENSES (FOREIGN)	DSD	NO		N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000,000.00	1,000,000.00		
	OPERATIONS DEPARTMENT/OFFICE OF THE MANAGER												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OP'S DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	13,026.00	13,026.00		
	BATTERIES AND CELLS AND ACCESSORIES	OP'S DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	394.60	394.60		
	COLOR COMPOUNDS AND DISPERSIONS	OP'S DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	157.60	157.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OP'S DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,517.00	15,517.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	High Back Executive Chairs, Black (10 pcs)	OP'S DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	90,000.00		90,000.00	
	Brown, Visitor Chairs (4 pcs)	OP'S DEPT.	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	10,000.00		10,000.00	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13- 050	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT (Digital Copier, Printer, Desktop, Laptop, TV Monitor)	OP'S DEPT.	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13- 060	REPAIRS & MAINTENANCE OF VEHICLE	OP'S DEPT.	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	50,000.00	50,000.00		
	OPERATIONS DEPARTMENT/SYSTEMS MANAGEMENT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,990.40	5,990.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,646.80	3,646.80		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	SMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	17,472.00	17,472.00		
	BATTERIES AND CELLS AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,482.40	4,482.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	84,324.00	84,324.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	SMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,637.85	2,637.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	14,870.95	14,870.95		
	PAPER MATERIALS AND PRODUCTS	SMD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	17,953.80	17,953.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	SMD	NO	Limited Source Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	30,000.00	30,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	2,288.00	2,288.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	For repair & maintenance of office equipment (Xerox Machine)	SMD	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	200,000.00	200,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Supply, Delivery, Installation, Configuration, Training and Testing for Online Video Conferencing and Media Briefing	SMD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd qtrtr	3rd qtrtr	Corporate Budget	545,428.25	545,428.25		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals for the meetings	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	200,000.00	200,000.00		
	OPERATIONS DEPARTMENT/EQUIPMENT MANAGEMENT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	80,196.40	80,196.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,381.00	7,381.00		
	BATTERIES AND CELLS AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,723.60	6,723.60		
	CLEANING EQUIPMENT AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	39,928.80	39,928.80		
	COLOR COMPOUNDS AND DISPERSIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	630.40	630.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,080.00	3,080.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	16,108.80	16,108.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	424.32	424.32		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	309,085.39	309,085.39		
	PAPER MATERIALS AND PRODUCTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	81,201.92	81,201.92		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PERFUMES OR COLOGNES OR FRAGRANCES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	12,114.40	12,114.40		
	PESTICIDES OR PEST REPELLENTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,574.40	5,574.40		
	PRINTED PUBLICATIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	74.42	74.42		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	58,572.80	58,572.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	54,912.00	54,912.00		
	Common ICT Equipment	EMD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	1,098,000.00		1,098,000.00	
	COMMON OFFICE EQUIPMENT	EMD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	500,000.00	500,000.00		
	COMMON OFFICE SUPPLIES	EMD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	29,232.00	29,232.00		
	Computer Equipment And Accessories	EMD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	36,000.00	36,000.00		
	CONSUMABLES	EMD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	505,800.00	505,800.00		
	PERSONAL PROTECTIVE EQUIPMENT	EMD	NO	Limited Source Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	4,492.80	4,492.80		
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Furniture's and Fixtures and Office Equipment	EMD	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES												
5-02-02-010	Renewal Membership Dues and Contributions to Organizations	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	28,000.00	28,000.00		
5-02-02-010	Remote Equipment Fleet Management with Global e-service	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Mid Year and Year End Assessment	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	770,000.00	770,000.00		
5-02-02-010	Truck Tractor with Trailers and Trucks Safety Practices	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Traveling Expenses	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,710,800.00	2,710,800.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and Snacks / Catering Services	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	OPERATIONS DEPARTMENT/INSTITUTIONAL DEVELOPMENT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	49,806.00	49,806.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,013.00	1,013.00		
	CLEANING EQUIPMENT AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,310.15	28,310.15		
	COLOR COMPOUNDS AND DISPERSIONS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	157.60	157.60		
	FILMS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,105.00	1,105.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,713.72	1,713.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	111,114.60	111,114.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,481.90	6,481.90		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	424.32	424.32		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	61,013.05	61,013.05		
	PAPER MATERIALS AND PRODUCTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,439.16	48,439.16		
	PERFUMES OR COLOGNES OR FRAGRANCES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,268.64	7,268.64		
	PESTICIDES OR PEST REPELLENTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,344.64	3,344.64		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	IDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	94,224.00	94,224.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	132,452.00	132,452.00		
	Cleaning Equipment And Supplies	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	98,830.55	98,830.55		
	Common ICT Equipment	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	512,101.40		512,101.40	
	COMMON OFFICE SUPPLIES	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	36,640.49	36,640.49		
	Computer Equipment And Accessories	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	600.00	600.00		
	CONSUMABLES	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	40,124.80	40,124.80		
	Office Equipment and Accessories	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	131,148.00	131,148.00		
	Office Supplies	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	89,085.00	89,085.00		
	Paper Materials And Products	IDD	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	29,120.00	29,120.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13- 070	Repair of Fixtures and Office Equipment (ex. laptop, sofa and others)	IDD	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES												
5-02-02- 010	a. Trainers Training for Specific Specialization (Charged to CAPACITY BUILDING TOWARDS FULL DEVOLUTION OF CIS TO LGUs)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,393,800.00	10,393,800.00		
5-02-02- 010	2.1 Capacity Building Enrichment Training for IDP Implementers	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,900,000.00	1,900,000.00		
5-02-02- 010	3.1 Establishment of IA Model Farm (IAMF) Nationwide; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	20,000,000.00	20,000,000.00		
5-02-02- 010	1.1 Support to Special IDP activities by field offices; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,000,000.00	5,000,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	e. Irrigation System O&M for LGU Personnel (Charged to CAPACITY BUILDING TOWARDS FULL DEVOLUTION OF CIS TO LGUs)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	22,018,500.00	22,018,500.00		
5-02-02-010	1.4 Conduct of Farmers Satisfaction Survey(FSS);IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-02-010	2.5 Knowledge Exchange on Entrepreneurial Practices and Innovations; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	700,000.00	700,000.00		
5-02-02-010	2.7 Staff Development Meetings and Conferences; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	f. Institutional (IA Organization and Strengthening) (Charged to CAPACITY BUILDING TOWARDS FULL DEVOLUTION OF CIS TO LGUs)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	27,641,250.00	27,641,250.00		
5-02-02-010	2.6 Upscalling and reproduction of IDP/IA Capability Manuals and Materials; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,500,000.00	1,500,000.00		
5-02-02-010	3. IA Model Farm; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00		
5-02-02-010	1.5 NIA-NCIA Strategic Planning and Program Development Workshop Batch 1 and 2	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
5-02-02-010	1.2 Support to Enhanced Partnership Against Hanger and Poverty (EPAHP);IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	2.2 Training on Statistics, Training, Evaluation and Follow-ups; (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	900,000.00	900,000.00		
5-02-02-010	FY 2022, THE BUDGETARY REQUIREMENTS OF THE CAPABILITY BUILDING UNDER THE NIA DEVOLUTION PLAN (Charged to CAPACITY BUILDING TOWARDS FULL DEVOLUTION OF CIS TO LGUs)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00		
5-02-02-010	b. Facilitators Training for Specific Specialization (Charged to CAPACITY BUILDING TOWARDS FULL DEVOLUTION OF CIS TO LGUs)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	16,348,750.00	16,348,750.00		
5-02-02-010	2.4 Computerization of Database and Institutional Research; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1. Assistance Program/Linkage and Convergence Program; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00		
5-02-02-010	g. Miscellaneous Expenditures (Charged to CAPACITY BUILDING TOWARDS FULL DEVOLUTION OF CIS TO LGUs)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	455,700.00	455,700.00		
5-02-02-010	1.3 Supervision, Monitoring, Evaluation and Support Activities(SMES); IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,200,000.00	4,200,000.00		
5-02-02-010	2. Capability Building; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00		
5-02-02-010	2.3 Skills Management Training Staff; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,336,000.00	1,336,000.00		
5-02-02-010	c. Project Preparation Training for LGU Engineers (Charged to CAPACITY BUILDING TOWARDS FULL DEVOLUTION OF CIS TO LGUs)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,237,500.00	10,237,500.00		
5-02-02-010	d. Project Implementation for LGU Staff (Charged to CAPACITY BUILDING TOWARDS FULL DEVOLUTION OF CIS TO LGUs)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,237,500.00	10,237,500.00		
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
	IA Awards	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	700,000.00	700,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,000,000.00	4,000,000.00		
	OPERATIONS DEPARTMENT/IRRIGATION ENGINEERING CENTER												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,987.20	7,987.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,431.20	2,431.20		
	BATTERIES AND CELLS AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,361.80	3,361.80		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	24,944.84	24,944.84		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	8,546.48	8,546.48		
	MANUFACTURING COMPONENTS AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	784.29	784.29		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,425.30	5,425.30		
	PAPER MATERIALS AND PRODUCTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	93,781.50	93,781.50		
	PESTICIDES OR PEST REPELLENTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,787.20	2,787.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	9,984.00	9,984.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	IEC	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	10,000.00	10,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	9,152.00	9,152.00		
	Cleaning Equipment And Supplies	IEC	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	78,704.75	78,704.75		
	Common ICT Equipment	IEC	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	363,900.00		363,900.00	
	CONSUMABLES	IEC	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	565,800.00	565,800.00		
	Office Supplies	IEC	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	36,947.75	36,947.75		
	PERSONAL PROTECTIVE EQUIPMENT	IEC	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	14,562.00	14,562.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Equipment and Facilities including other services, calibration and spare parts	IEC	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	260,000.00	260,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Replacement of the spare parts and solutions used for Horiba U-52 2-meter Series Multi Parameter Water Quality 1. pH Sensor Model # 7112 2. ORDP Sensor Model # 7313 3. DO Sensor Model # 7543 4. Reference Electrode Tip Model # 7210 5. Liquid Junction for # 7210 (2 pcs) 6. DO Membrane cap (3 pcs) 7. Internal Solution for DO Model # 306 8. Reference Electrode Internal Solution (250ml) Model # 330	IEC	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	236,475.39	236,475.39		
	TRAINING EXPENSES												
5-02-02-010	Training/Workshop for the Digitized Mapping of the remaining Potential Irrigable Areas for Development- Batch 2- Charge to Irrigation Management Transfer Support Services (IMTSS) GAA 2021, 40 participants, 5 days	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	306,000.00	306,000.00		
5-02-02-010	Refresher Course on O&M of NIS (2nd Batch)	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	459,800.00	459,800.00		
5-02-02-010	Training/Workshop for the Digitized Mapping of the remaining Potential Irrigable Areas for Development- Batch 1- Charge to Irrigation Management Transfer Support Services (IMTSS) GAA 2021, 38 participants, 6 days	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	374,805.00	374,805.00		
5-02-02-010	Refresher Course on O&M of NIS (3rd batch)	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	493,100.00	493,100.00		
5-02-02-010	Refresher Course on O&M of NIS (1st Batch)	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	525,250.00	525,250.00		
5-02-02-010	Comprehensive Training on Material Testing Technology	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	483,580.00	483,580.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	Permits / Licenses Application / Renewal for IEC Soils and Water Laboratory including processing, notary and other applicable fees)	IEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,500.00	6,500.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses (Local)	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	957,000.00	957,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Procurement of Service Provider for Software Development of Farmland Geographic Information System (FGIS)	IEC	NO	Competitive Bidding	2nd qtrtr	2nd qtrtr	2nd qtrtr	2nd qtrtr	Corporate Budget	47,799,000.00	47,799,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	IEC Laboratory Consumables and other supplies (chemicals, personal protective equipment and glassware, etc.)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,890,000.00	1,890,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals for meetings/trainings conducted by IEC	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING & OPERATION/CARP-IC												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	9,117.00	9,117.00		
	BATTERIES AND CELLS AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,120.60	1,120.60		
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	18,669.04	18,669.04		
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	472.80	472.80		
	CONSUMER ELECTRONICS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	12,831.28	12,831.28		
	HEATING AND VENTILATION AND AIR CIRCULATION	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,789.94	4,789.94		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	38,100.97	38,100.97		
	LIGHTING AND FIXTURES AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	12,349.20	12,349.20		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,719.55	11,719.55		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	65,876.58	65,876.58		
	PAPER MATERIALS AND PRODUCTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	62,898.80	62,898.80		
	PESTICIDES OR PEST REPELLENTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,180.80	4,180.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,068.75	4,068.75		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	278,500.00	278,500.00		
	Cleaning Equipment And Supplies	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	10,250.00	10,250.00		
	Common ICT Equipment	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,006,500.00		1,006,500.00	
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	462,000.00	462,000.00		
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	212,655.00	212,655.00		
	Computer Equipment And Accessories	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	93,000.00	93,000.00		
	Computer Software (Intangible Assets)	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	94,000.00	94,000.00		
	CONSUMABLES	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	529,800.00	529,800.00		
	Lighting and Fixtures and Accessories	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	58,180.00	58,180.00		
	Office Equipment and Accessories	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	12,150.00	12,150.00		
	Paper Materials And Products	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	159,700.00	159,700.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Materials, Equipment, Furniture & Fixtures (Office table/chair)	CARP-IC	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,000.00	45,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Electrical Supplies	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
5-02-13-040	Office Facilities/Improvement (Flooring, Divider, Paint, Glass tint, Combi Blinds and Other Accessories)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00	500,000.00		
5-02-13-040	Lumber, Plywood	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,000.00	10,000.00		
	TRAINING EXPENSES												
5-02-02-010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Food & Lodging, Function Room, Honorarium, Fuel, Transportation Cost and Supplies & Materials)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,107,800.00	4,107,800.00		
	RENT EXPENSE/LEASE												
5-02-99-050	Office Rental	CARP-IC	NO	Direct Contracting	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,423,500.00	1,423,500.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
5-02-03-090	Diesoline for Service Vehicles	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	200,000.00	200,000.00		
	ANNUAL PHYSICAL EXAMINATION												
5-02-99-990	Annual Physical Examination	CARP-IC	NO	Competitive Bidding	2nd qtrr	3rd qtrr	4th qtrr	4th qtrr	Corporate Budget	975,000.00	975,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	PLAQUES/TROPHIES	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	135,000.00	135,000.00		
	ENGINEERING DEPARTMENT/JRMP												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,879.20	3,879.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	486.24	486.24		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,616.30	1,616.30		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	JRMP II	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	232,800.00	232,800.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repairs and Maintenance of transportation equipment	JRMP II	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,300.00	10,300.00		
5-02-13-060	Battery (3SMF)	JRMP II	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Travelling Expenses local	JRMP II	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	267,400.00	267,400.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals and snacks and catering services	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Repairs and Maintenance of furniture and fixtures and office equipment	JRMP II	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	46,210.00	46,210.00		