



Republic of the Philippines
National Irrigation Administration
Central Office

SUMMARY OF NIA INDICATIVE APP FOR FY 2022

OFFICE		GOODS/MOOE	INFRA/CO	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1	CENTRAL OFFICE	655,552,079.45	2,031,541,634.00	12,600,000.00	2,699,693,713.45	3,239,632,456.14
2	CAR	23,195,528.93	3,390,354,711.16		3,413,550,240.09	4,096,260,288.11
3	REGION 1	277,316,754.45	3,262,160,813.89	600,000.00	3,540,077,568.34	4,248,093,082.00
4	LARISIP		850,142,075.66		850,142,075.66	1,020,170,490.79
5	REGION 2	238,400,119.34	5,600,644,371.13		5,839,044,490.47	7,006,853,388.56
6	MARIIS	815,068,189.77	438,175,000.00		1,253,243,189.77	1,503,891,827.72
7	REGION 3	143,591,867.51	4,209,246,765.81	6,341,000.00	4,359,179,633.32	5,231,015,559.98
8	BBMP	20,748,308.56	571,284,298.35		592,032,606.91	710,439,128.29
9	UPRIIS	156,816,633.54	4,084,575,396.26		4,241,392,029.80	5,089,670,435.76
10	REGION 4-A		1,157,737,171.70		1,157,737,171.70	1,389,284,606.04
11	REGION 4-B	93,314,911.97	1,883,510,207.38		1,976,825,119.35	2,372,190,143.22
12	REGION 5	6,128,000.00	1,258,568,735.91		1,264,696,735.91	1,517,636,083.09
13	REGION 6	72,412,685.26	3,177,703,299.88		3,250,115,985.14	3,900,139,182.17
14	JRMP II	97,971,331.84	1,895,513.40		99,866,845.24	119,840,214.29
15	REGION 7	65,275,000.00	2,945,107,897.89		3,010,382,897.89	3,612,459,477.47
16	REGION 8	154,507,335.92	1,166,159,783.00		1,320,667,118.92	1,584,800,542.70
17	REGION 9	173,109,912.89	1,476,644,547.18		1,649,754,460.07	1,979,705,352.08
18	REGION 10	92,494,126.60	1,822,111,500.00		1,914,605,626.60	2,297,526,751.92
19	REGION 11	259,026,949.94	2,401,963,591.16		2,660,990,541.10	3,193,188,649.32
20	REGION 12	505,425,323.53	4,616,263,180.00		5,121,688,503.53	6,146,026,204.24
21	REGION 13 - CARAGA		1,570,381,368.26		1,570,381,368.26	1,884,457,641.91
GRAND TOTAL					49,086,374,208.07	58,903,649,049.68



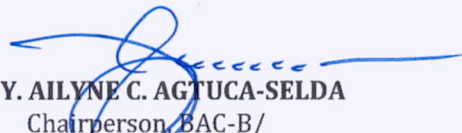
Prepared by:

J.O.B.
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BAC-B Secretariat

Submitted by:


ELAINE P. VILLANUEVA
Head Secretariat
BAC-A and BAC-B

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Approved by:


GEN RICARDO R. VISAYA (Ret)
HOPE/Administrator

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	

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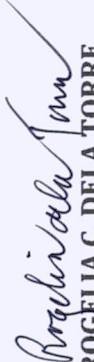
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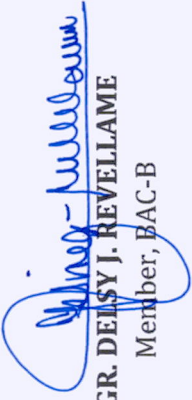
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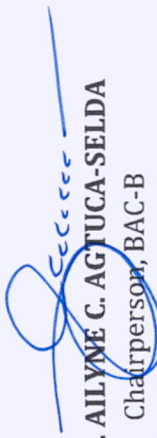
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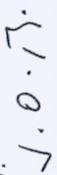

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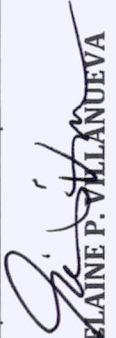
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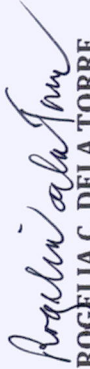
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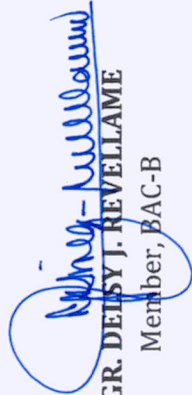
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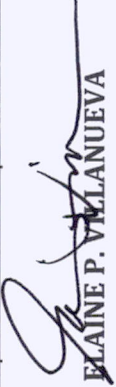
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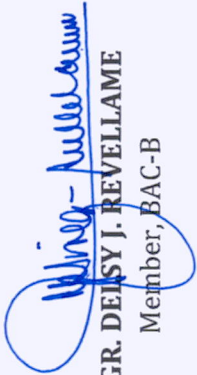
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National Irrigation Administration - Central Office Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertis- ement/P osting of IB/REI	Submis- sion/Op ening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	Administrat or's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	383,850.14	383,850.14		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Administrat or's Office	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	100.00	100.00		
	Local travelling expenses	Administrat or's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	Foreign travelling expenses	Administrat or's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	Upcoming Trainings	Administrat or's Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Other Supplies and Materials	Administrat or's Office	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Services of Management Specialist	Administrat or's Office	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00		
	Catering Services (Meals & Snacks)	Administrat or's Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	Office Machine/Equipment Maintenance	Administrat or's Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		

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LIBRARY

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LIBRARY

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation maintenance	Administrator's Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00		
	OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	118,407.87	118,407.87		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OSDA	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	620,000.00	620,000.00		
	SUBSCRIPTION EXPENSES	OSDA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00		
	TRAVELLING EXPENSES	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	OSDA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	MEALS & SNACKS/CATERING SERVICES	OSDA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00		
	OFFICE OF THE CORPORATE BOARD									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	OCBS	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	262,764.23	262,764.23		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OCBS	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	37,120.00	37,120.00		
	TRAVELLING EXPENSES (LOCAL)												
	OCBS Staff	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		

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					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board of Directors	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Board Meetings to any NIA Regional Office for Board Directors	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Regular/Special/Board Committee Meetings for Appointive Director	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Consultancy Services	OCBS	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00		
	TRAINING EXPENSES												
	Workforce Planning	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00		
	Corporate on Good Governance for BODs	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	OCBS Staff Training	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Regular & Special Board Meetings and Board Committee Meetings	OCBS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	750,000.00	750,000.00		
	LEGAL SERVICES									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	270,090.01	270,090.01		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	LEGAL	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,905,700.00	1,905,700.00		

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					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,800,000.00	1,800,000.00		
	Repairs and Maintenance of Transportation Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	90,000.00	90,000.00		
	Reference Books	LEGAL	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		
	Training/Seminars/Scholarship Expenses	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00		
	Legal Services Other Expenses	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00		
	Meals and Snacks	LEGAL	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00		
	CORPLAN - OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	49,283.36	49,283.36		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CORPLAN	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	90,000.00	90,000.00		
	Acquisition / Other Supplies and Materials	CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00		
	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00		
	Repair and Maintenance of Office Equipment and IT equipment/ Accessories	CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		

Page 4 of 49

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	Training / Seminar/ Conference/ Workshop/Meetings	CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	PLANNING & PROGRAMMING DIVISION (PPD-CORPLAN)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	382,692.59	382,692.59		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PPD-CORPLAN	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	962,480.00	962,480.00		
	Meals/ Food for Various Meeting	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		
	Agency Performance Review 6 days x 750 meals/ person x 100	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	450,000.00	450,000.00		
	SPMS Workshop 3 days x 750 meal/ person x 100	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	225,000.00	225,000.00		
	Management Review- Semestral 1 day x 750 meal/ person x 150 (2times)	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	225,000.00	225,000.00		
	Senate Budget Hearing 100 pax/ hearing	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Quarterly Assessment (Manager Conference) 2 days x 750/ persons 100 (4 times)	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		
	Congress Budget Hearing 100 pax/ hearing	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Agency Budget Call for FY 2023 3 days x 750 meal	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Modification and Repair of facilities	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		

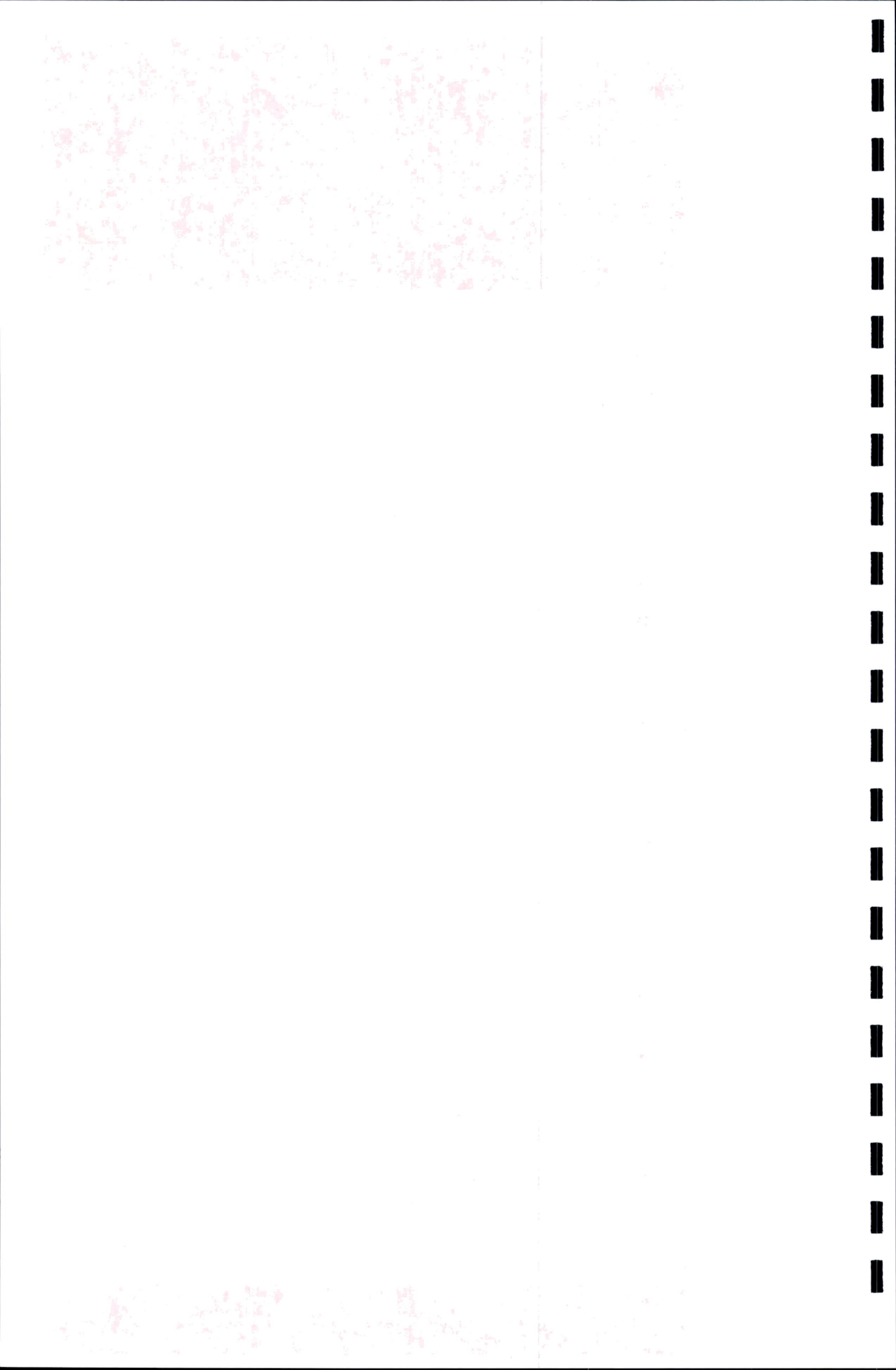
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Acquisition of other supplies and materials	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Training/ Seminar/ Conference/ Workshop	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Staff Development Activities	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Virtual Meeting Application	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Travel Expenses (Accommodation Incidental Expenses etc.)	PPD-CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Third-Party Certification (ISO 9001:2015 for Recertification	PPD-CORPLAN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,600,000.00	2,600,000.00		
	Acquisition of Furnitures & Fixtures and Office Equipment	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance of Office Equipment and IT equipment	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	MANAGEMENT INFORMATION DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	43,052.94	43,052.94		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MID	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,753,610.00	3,753,610.00		
	Data Center	MID	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	25,665,000.00		25,665,000.00	
	SUBSCRIPTION EXPENSES									0.00			
	Power BI Pro	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		
	FIREWALL Renewal (3 years)	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		
	Cloud Subscription	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00		
	UP TIME MONITORING (UPTIME ROBOT)	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	ANTI VIRUS Renewal (3 years)	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,350,000.00	1,350,000.00			
	TRAINING EXPENSES													
	Assessment of Accomplishment of Project DIME	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	900,000.00	900,000.00			
	Data Privacy Act Training	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	499,999.97	499,999.97			
	JAVA Programming	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00			
	Capacity Building for GIS	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	789,999.99	789,999.99			
	Network Training	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	32,000.00	32,000.00			
	Seminar/Workshop on Information System Strategic Planning	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	525,000.00	525,000.00			
	Multisite Website	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	271,800.00	271,800.00			
	SQL Database Management	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	320,000.00	320,000.00			
	ASP.Net MVC	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	320,000.00	320,000.00			
	Travelling Expenses (Accommodation, Incidental Expenses, etc.)	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00			
	Airline/Bus Ticket	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00			
	INTERNET Connection (i-Gate Premium 100mbps)	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,320,000.00	1,320,000.00			
	Enterprise Postpaid Plan	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	280,800.00	280,800.00			
	Office Equipment Maintenance	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00			
	Meetings (Meals and Food)	MID	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00			



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANAGEMENT SERVICES DIVISION (MSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	64,674.74	64,674.74		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MSD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	221,000.00	221,000.00		
	LEASE OF PRINTER AND PRINTING SERVICES FOR 1 YEAR	MSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
	TRAVELLING EXPENSES (Accommodation and Incidental Expenses)	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	MEALS/FOOD DURING MEETINGS	MSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	750,000.00	750,000.00		
	CONDUCT OF TRAINING/WORKSHOP (85 PAX) P1500/PAX, 3 DAYS	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	ATTENDANCE TO TRAININGS AND SEMINARS	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	FINANCIAL & OPERATIONS AUDIT DIVISION (FOAD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	82,593.33	82,593.33		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	FOAD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	692,895.00	692,895.00		
	Internal Auditors Training	FOAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Annual Review/Planning/Workshop	FOAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	210,000.00	210,000.00		
	Repairs and Maintenance of Buildings and Structures	FOAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,304,000.00	2,304,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
	Year-End Assessment	FOAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	35,000.00	35,000.00		
	Meals & Snacks	FOAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	175,000.00	175,000.00		
	Travelling Expenses	FOAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	644,158.40	644,158.40		
	Office Equipment, Furniture's & Fixtures, IT Equipment & Software	FOAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	160,000.00	160,000.00		
	ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	38,495.63	38,495.63		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OMAD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	692,850.00	692,850.00		
	Office Equipment , Furniture & Fixtures, IT Equipment Software	OMAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	130,000.00	130,000.00		
	Travelling Expenses	OMAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,387,243.20	1,387,243.20		
	Annual Planning/Review/Planning/Workshop	OMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement and Venue	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training/Seminar	OMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	581,822.40	581,822.40		
	Meals & Snacks/ Catering Services	OMAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		
	Year End Assessment	OMAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	35,000.00	35,000.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	108,505.99	108,505.99		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAIS	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,341,773.79	3,341,773.79		
	MEALS & SNACKS/CATERING SERVICES												
	Managers' Conference at 900php, 200 pax, 3 days, 4 quarters	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	2,160,000.00	2,160,000.00		
	Inter-Agency Program participation (exhibits, meetings, fora among others, media relations)	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Meals for other activities, 30 pax @250 meal x 6 times	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	45,000.00	45,000.00		
	Meals for quarterly dialogue with stakeholders, pax/dialogue @P150.00 x 50 pax x 4 qtrs	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	Meals for quarterly press conference. 30 pax @ 300 x 4 quarters	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	36,000.00	36,000.00		
	TRAINING EXPENSES												
	Digital and Social Media Engagement Seminar-Workshop with Certification	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		

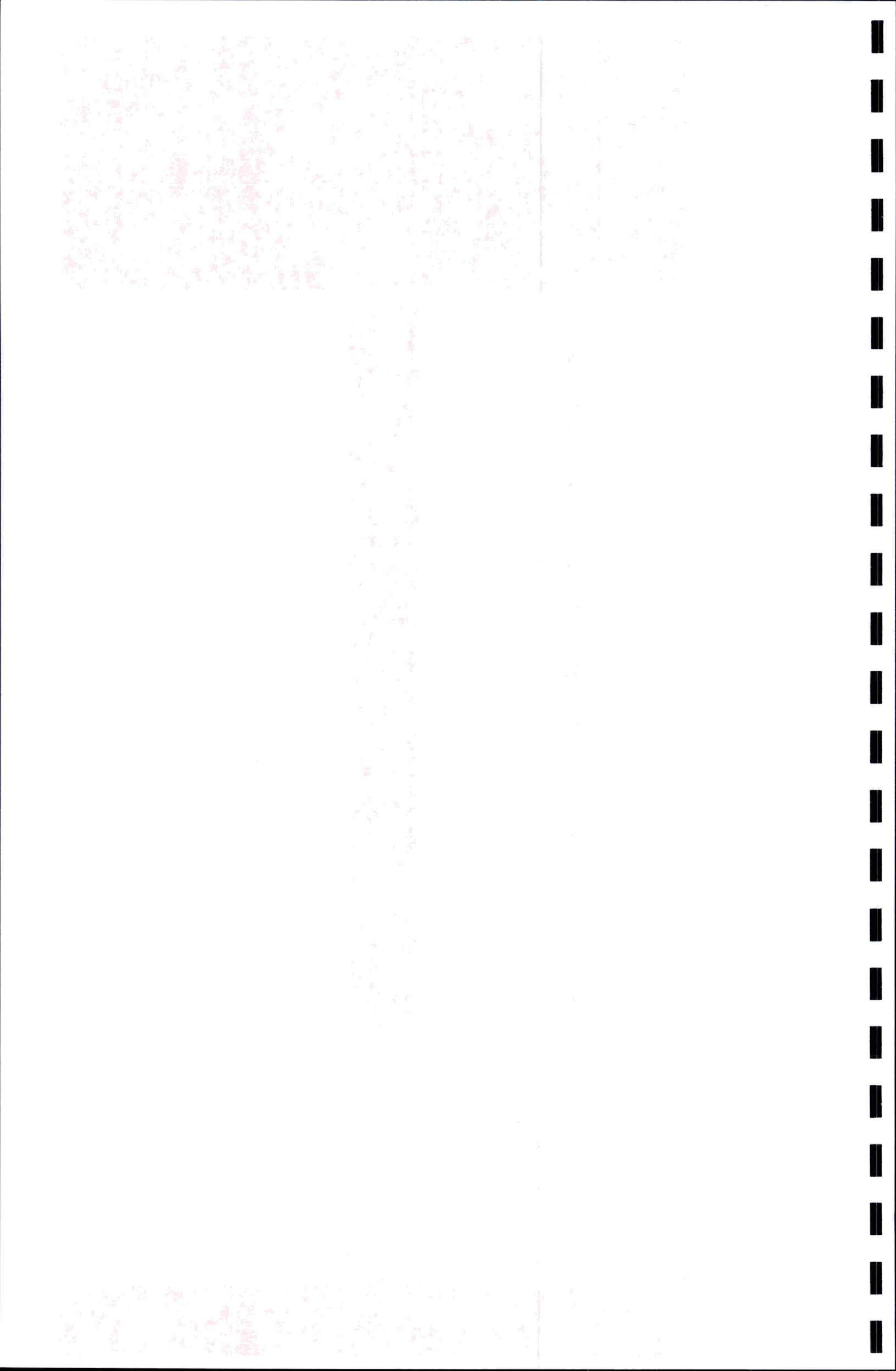
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Job Enrichment Training/Staff Development Program	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	110,880.00	110,880.00		
	Incident & Crisis Response [Communication Skills]	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	750,000.00	750,000.00		
	National Review and Planning Workshop	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	475,000.00	475,000.00		
	News, Feature and Editorial Writing Workshop cum Photojournalism	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	481,000.00	481,000.00		
	SUBSCRIPTION EXPENSES												
	Newspaper subscription, PAIS	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	113,850.00	113,850.00		
	Newspaper subscription, NIA Library	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	44,640.00	44,640.00		
	Subscription for Adobe Cloud for teams, MAC	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	348,480.00	348,480.00		
	Newspaper subscription, Office of the Deputy Administrator for Engineering and Operations	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,440.00	7,440.00		
	Subscription for Microsoft Office 365	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	35,700.00	35,700.00		
	Newspaper subscription, Office of the Deputy Administrator for Administrative and Finance Sector	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,440.00	7,440.00		
	Newspaper subscription, Administrator's Office	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,440.00	7,440.00		
	PRINTING AND BINDING EXPENSE												
	Printing and delivery of Coffee Table Book	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		
	Printing and delivery of NIA Digest	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	241,920.00	241,920.00		
	Printing and delivery of NIA Flyer, 8.5" x 13"	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	66,960.00	66,960.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and delivery of NIA Primer	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	79,200.00	79,200.00		
	Printing and delivery of NIA Wall Calendar	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	3,168,000.00	3,168,000.00		
	Printing and delivery of NIA Executive Planner	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	1,008,000.00	1,008,000.00		
	Printing and Delivery of Annual Report 2020	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	264,000.00	264,000.00		
	PUBLICATIONS IN LEADING NEWSPAPERS	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	Printing and delivery of NIA Currents, 4 issues	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	322,560.00	322,560.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
	Booth for Christmas Ball	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,200.00	7,200.00		
	NIA Essay Writing Contest during NIA Anniversary Celebration	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	102,000.00	102,000.00		
	NIA Photography Competition	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	130,000.00	130,000.00		
	Tarpaulin	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	168,000.00	168,000.00		
	Plaque of Appreciation	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
	Meals for Kiddie Christmas Party at 300php meal	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	225,000.00	225,000.00		
	Booth for Children's Christmas Party @3600php per booth]]	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	21,600.00	21,600.00		
	Printing and developing of Photo (Regular and Special Events)	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
	Cash Prizes for Kid's game on Christmas Party	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Repair and Maintenance for Fortuner (UXI-369)	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00		
	Sponsorship (Media Relations)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	RENT EXPENSE/LEASE												
	Lease of Printer for one year, continuous ink system supply with scanner and copier (A4 plain paper, A4 Photopaper, 4"x6", A3 plain paper	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	87,000.00	87,000.00		
	Rental of two (2) units Aircon Bus for C.O.Tree Planting	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Travelling exp for Department Manager and Staff	PAIS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	611,873.68	611,873.68		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	DAAF	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	163,840.00	163,840.00		
	Training & Scholarship Expenses	DAAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Traveling Expenses	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Rent Expenses/Lease (Printer)	DAAF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Meals & Snacks	DAAF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		



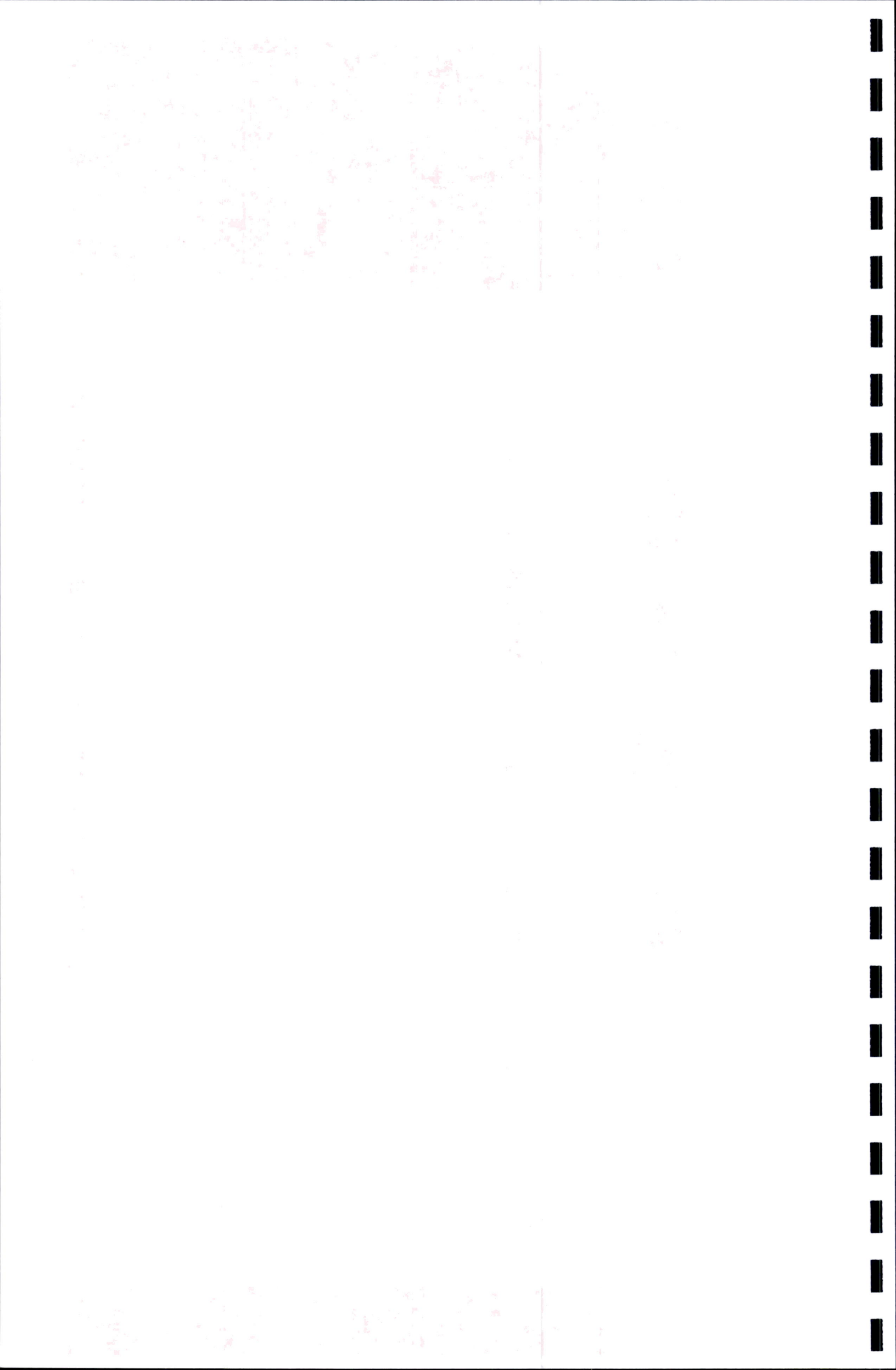
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Traveling Expenses	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Consultancy	DAAF	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	3,800,000.00	3,800,000.00		
	Repairs & Maintenance of Furnitures & Fixtures & Office Equipment	DAAF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	ADMINISTRATIVE DEPARTMENT									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	ADMIN. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	75,313.74	75,313.74		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ADMIN. DEPT.	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	135,960.00	135,960.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
	Other NIA Events and Activities (General Assemblies, Conferences, Tree Planting, Yearend Assessment Program and other activities)	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00		
	Women's Month Celebration	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00		
	NIA Anniversary Celebration (Cultural Programs, Awarding & Recognition Programs, Sports/Fun Activities and other anniversary activities)	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000,000.00	5,000,000.00		
	NIA Sports Development Program and Health Wellness/Fitness Program Activities	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	RENT EXPENSE/LEASE												

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Lease of Office Equipment (Printer/Photocopier, other equipment)	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Bus Rental	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Travelling Expenses (Foreign)	ADMIN. DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Trainings, workshops and orientations for the Administrative Department	ADMIN. DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	15,000,000.00	15,000,000.00		
	Trainings, orientations and workshops for the Documented Information Team (ISO)	ADMIN. DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	3,000,000.00	3,000,000.00		
	Trainings, Seminar/Workshops for BAC - B	ADMIN. DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meals and Snacks for various meetings, workshops and orientations	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	Meals and Snacks for the Task Group on Response Operations and for the Suspected/Probable and Confirmed Covid-19 Cases at NIA Dormitory/Offices under Lockdown in view of the Corona Virus (Covid-19) Pandemic as per NIA OC No. 6 S 2020	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000,000.00	12,000,000.00		
	Repair and maintenance of office equipment	ADMIN. DEPT.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Travelling Expenses (Local)	ADMIN. DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,200,000.00	1,200,000.00		

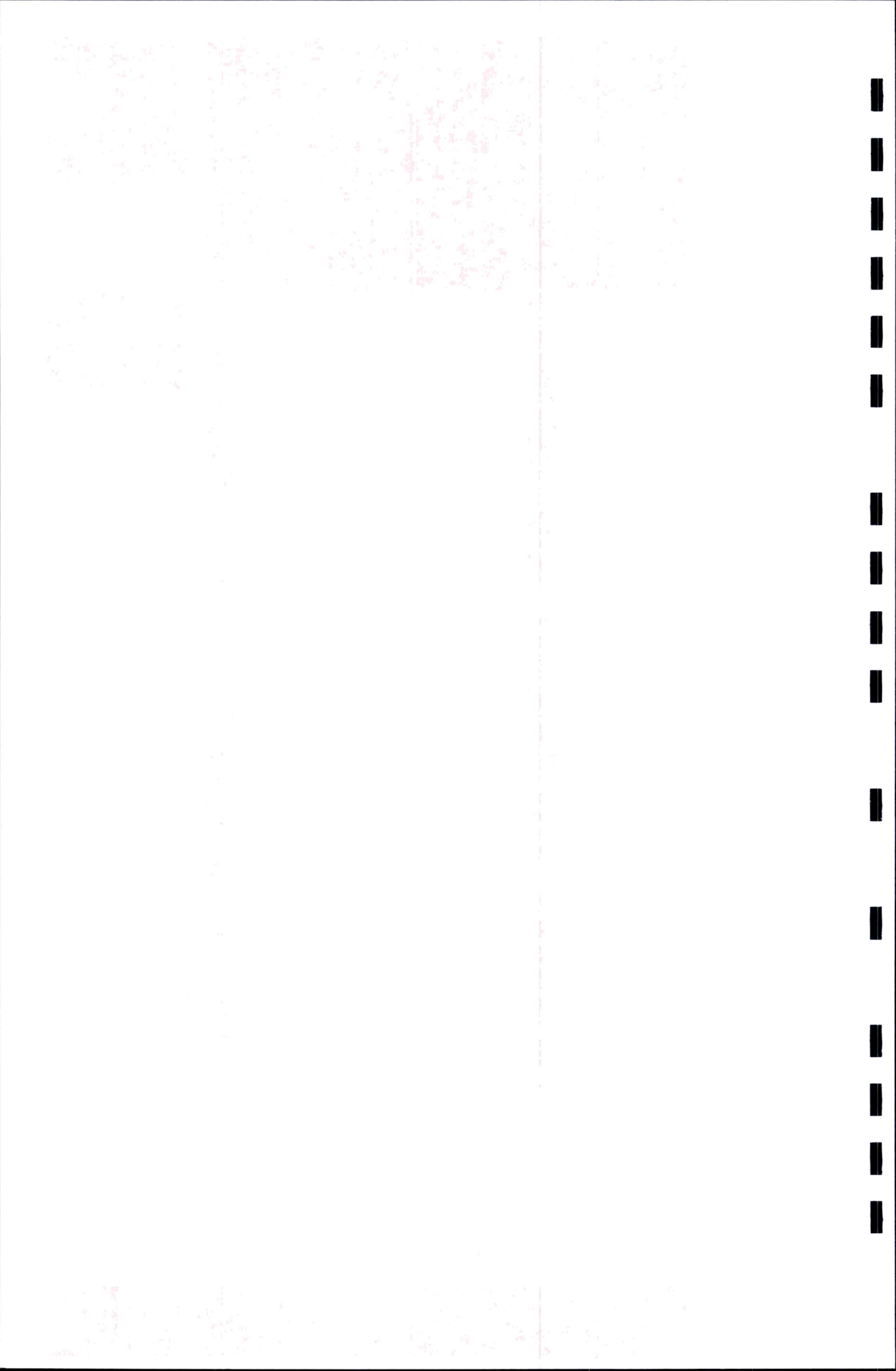
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT AND PROPERTY DIVISION (PPD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	2,039,389.63	2,039,389.63		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PPD-AD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,622,415.00	4,622,415.00		
	TRAINING EXPENSES												
	Procurement Section Staff Training/Seminar/Workshop/Conference	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	Training/Seminar for the Office of the Division Manager	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Planning and Budgeting for Project Procurement Management Plan for FY 2023	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Training/Seminar for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of Agency Procurement Compliance Performance Indicator (APCPI)	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000,000.00	12,000,000.00		
	Year-end Assessment	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Public Procurement Specialist Training/Seminar for Procurement Section (Registration fee)	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	Property Section Staff Training, Inventory, System Cascading (including travel expenses)	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	Developing/Cascading of Procurement Manual	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	MEALS & SNACKS/CATERING SERVICES												



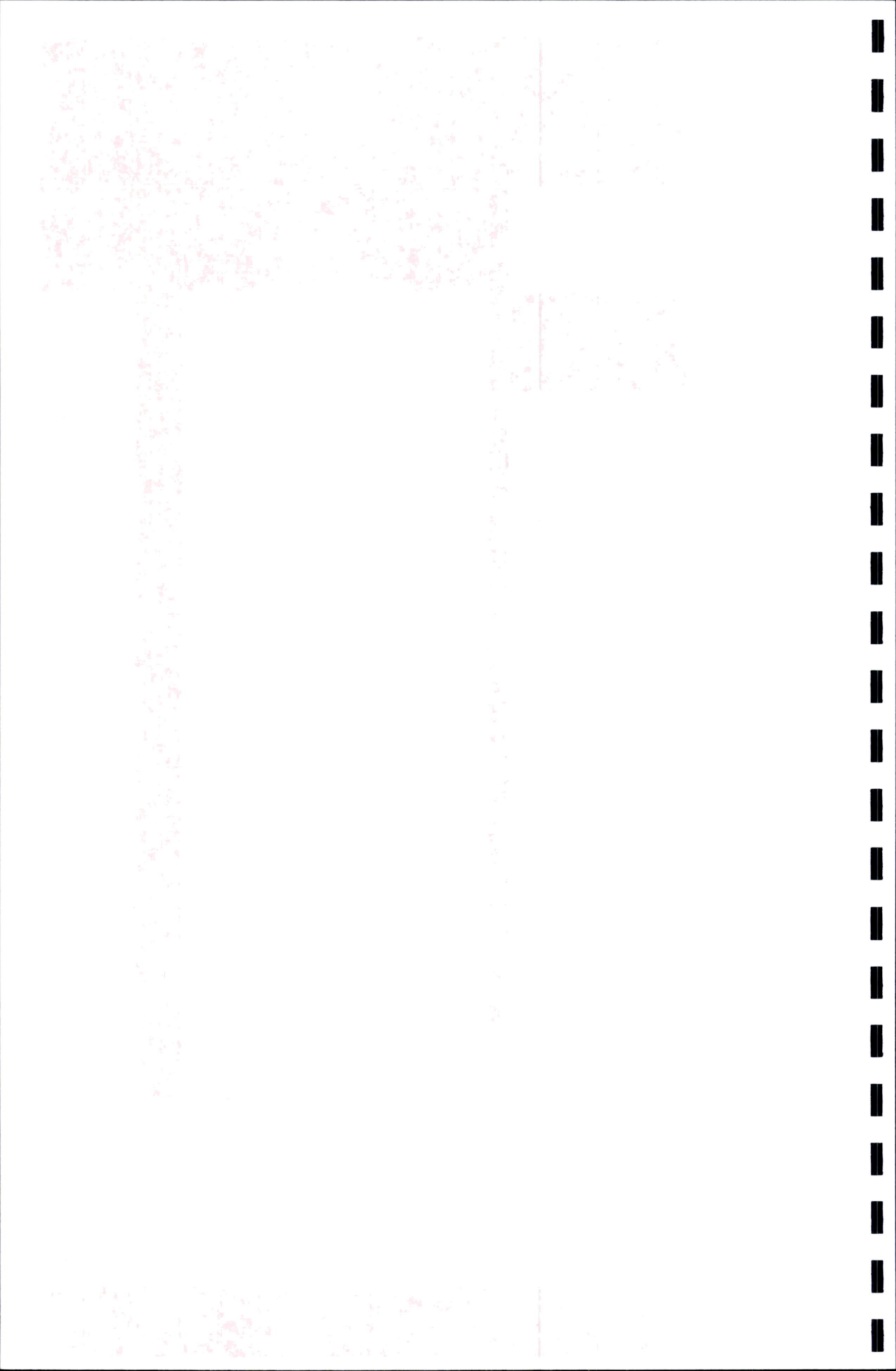
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Meals and Snacks for PPD-AD meeting and other meeting/conference/workshop/symposia/forum/fora	PPD-AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	1,000,000.00	1,000,000.00		
	Meals and Snacks for Procurement Section Staff Meeting	PPD-AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	200,000.00	200,000.00		
	Meals and Snacks for Property Section Staff Meeting	PPD-AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	200,000.00	200,000.00		
	Meals and Snacks for BAC-B Meeting	PPD-AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	500,000.00	500,000.00		
	Travel, foreign (airfare/bus/ferry/toll fee)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	500,000.00	500,000.00		
	Insurance, Duties and Clearance for NIA Properties under Property Section	PPD-AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	1,600,000.00	1,600,000.00		
	Travel, local (airfare/bus/ferry/toll fee)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	3,000,000.00	3,000,000.00		
	Lease of Photocopier, Scanner, Printer	PPD-AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	400,000.00	400,000.00		
	Repair and Maintenance of Office Equipment (Including spare parts, supplies, accessories for upgrade)	PPD-AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	300,000.00	300,000.00		
	HUMAN RESOURCES DIVISION								0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	1,455,503.22	1,455,503.22		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	HRD	NO	Shopping	Monthly	N/A	Monthly	Monthly	1,994,250.00	1,994,250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship Expenses	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00		
	Travelling Expenses	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	450,000.00	450,000.00		
	Postage and Deliveries	HRD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	Rent Expenses	HRD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Sports/Athletics/Anniversary/Cultural Events, Meals and Snack for meeting, Meals and Goodies(NIA Christmas), Rewards and other Claims	HRD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,718,000.00	7,718,000.00		
	GENERAL SERVICES DIVISION (GSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	1,445,523.34	1,445,523.34		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	GSD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	903,400.00	903,400.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
	Pest & Termite Control, NIA Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Restoration of Landscaping & Plant Propagation, NIA Grounds	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00		
	Supplies & Materials for the Repair & Maintenance of NIA Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,500,000.00	3,500,000.00		
	Supplies & Materials for Maintenance & Repair of Electrical & Communication Equipment NIA Bldg.	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,250,000.00	1,250,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertis ement/P osting of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contra ct Signing		Total	MOOE	CO	
	Supplies & Materials for Quality Workplace Program (QWP) Activities	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	Supplies & Material for Sports/Athletic/Anniversary/Cultural Activities	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	Rental of Xerox Machine	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	70,000.00	70,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Supplies & Material for Repair & Maintenance of Service Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,200,000.00	3,200,000.00		
	Repair & Rehabilitation of Service Vehicle	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,250,000.00	2,250,000.00		
	Body Repair & Painting of Service Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,250,000.00	2,250,000.00		
	Travel Expenses for Airfare (local)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	6,480,000.00	6,480,000.00		
	Gasoline, Oil, and Lubricants (Supplies & Materials)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	5,000,000.00	5,000,000.00		
	INFRASTRUCTURE/CIVIL WORKS												
	Upgrading of PABX Communication System	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000,000.00		3,000,000.00	
	Material Recovery Facility (DENR Requirement)	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,100,000.00		1,100,000.00	
	Waterproofing of Building A, B, C & IEC Building & Dormitory	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,800,000.00		3,800,000.00	
	Improvement of Ground Facility	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00		1,000,000.00	
	Conversion of Building Complex Lighting System to LED System	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,600,000.00		1,600,000.00	



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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Modification of Gate 1 & Gate 3 Entrance	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00		2,000,000.00	
	Rehabilitation of Electrical Panel Boards/ Circuit of NIA Bldg. A, B & C	GSD	NO	Competitive Bidding	2nd Qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	3,000,000.00		3,000,000.00	
	Rehabilitation of Main Electrical Panel Boards & Branch Panel Board of NIA Bldg. A & B.	GSD	NO	Competitive Bidding	2nd Qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	10,000,000.00		10,000,000.00	
	Renovation & Modification of Offices (Space Utilization), NIA Bldg. A, B & ICC Bldg.	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000,000.00		20,000,000.00	
	MACHINERY AND EQUIPMENT												
	Tools & Equipment for Repair & Maintenance of Service Vehicle	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,500,000.00	2,500,000.00		
	Conversion of ACUs to Inverter Type	GSD	NO	Competitive Bidding	2nd Qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	3,375,000.00	3,375,000.00		
	Replacement of Fire Extinguishers, NIA Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,750,000.00	1,750,000.00		
	Tools & Equipment for maintenance & repair of electrical & communication equipment, NIA Bldg.	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	750,000.00	750,000.00		
	Tools & Equipment for the Repair & Maintenance of NIA Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Tools & Equipment for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Training and Scholarship Expenses	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
	Rehabilitation & Upgrading of Domestic Water Supply System, NIA Bldg. Complex	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Rehabilitation of Air Ventilation & Exhaust System, NIA Bldg. Complex	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Fire Sprinkler System Rehabilitation & System Automation NIA Bldg. Complex	GSD	NO	Competitive Bidding	2nd Qtrr	3rd qtrr	3rd qtrr	3rd qtrr	Corporate Budget	5,000,000.00	5,000,000.00		
	Repair & Maintenance of Elevator System	GSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,600,000.00	1,600,000.00		
	Supplies & Materials for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Equipment, Furnitures & Amenities of Guestrooms & Function Rooms	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,500,000.00	2,500,000.00		
	Meals & Snacks/Catering Services	GSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Landline (Communication) Expenses	GSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	5,500,000.00	5,500,000.00		
	Water (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,000,000.00	4,000,000.00		
	Electricity (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	25,300,000.00	25,300,000.00		
	Repair and Maintenance of Building and Structures (Office Renovation)	EMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly		2,000,000.00		2,000,000.00	
	Board Office Beautification/Enhancement	OCBS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly		200,000.00		200,000.00	
	CIVIL SECURITY AFFAIRS (CSA)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	492,688.60	492,688.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CSA	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	221,200.00	221,200.00		
	Travel Expenses local	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Security Services	CSA	NO	Competitive Bidding	2nd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	9,350,000.00	9,350,000.00		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training of F. A. Licenses	CSA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		
	Training and staff Development	CSA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Procurement & Installation of CCTV Camera	CSA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Fire Arms	CSA	NO	Competitive Bidding	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	3rd Qtrtr	Corporate Budget	15,000,000.00	15,000,000.00		
	Travel Expenses destination foreign	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	a. Rain Boats b. Rain Coats c. Led Flash Light d. Mega Phone e. Caution f. Metal Detector	CSA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	88,000.00	88,000.00		
	Meals/Food for the meeting	CSA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	MEDICAL & DENTAL SERVICES (MDS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	565,428.98	565,428.98		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MDS	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,983,278.00	5,983,278.00		
	OTHER SUPPLIES AND MATERIALS												
	curve kelly small	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Methamphetamine & tetrahydrocannabinol test	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00		
	Gum Separator	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,200.00	7,200.00		
	Ultrasonic Scaler Machine	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hand Piece high speed	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	35,000.00	35,000.00		
	Chisel	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Bone File	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Spoon Excavator	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		
	Surgical Scissor	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Compressor Heavy Duty	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00		
	Scaler	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	9,000.00	9,000.00		
	Drop Light US/germany	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		
	Hand Piece low speed	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		
	Cotton Plier	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	Mayo Scissor	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Extraction Forcep #16,17,18L,150,151,151s,150s	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	Autoclave Machine	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Glucose strip/pc	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00		
	Scalpel	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		
	Curette	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		
	Needle Holder	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		
	Root tip picks	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	patient carrier stretcher collapsible	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	40,000.00	40,000.00		
	Elevator(small, medium, large)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	9,000.00	9,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Patient Divider 3 fold	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	Cross Bar (pair)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	Curette grayce 11,12,13,14	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,200.00	7,200.00		
	Nebulizer Devilbliss	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	17,000.00	17,000.00		
	Suture Scissor	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Bandage scissor	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Blood pressure apparatus sphygmomanometer US/ Germany	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	90,000.00	90,000.00		
	Iris Scissor	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,500.00	1,500.00		
	Curve Kelly medium	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Mouth mirror	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		
	Glucometer machine	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	Explorer	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		
	Straight kelly small	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												
	Sealant protective 2g /tube	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00		
	Tongue depressor 50 or 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000.00	1,000.00		
	Hand towel white 12/pcks	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	9,000.00	9,000.00		
	Povidine Iodine paint 15ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	700.00	700.00		
	Dental Cotton roll 50/pck	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fluoride gel toothpaste 145ml(192g)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,200.00	1,200.00		
	Laundry gloves small	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,100.00	1,100.00		
	spirit of ammonia aromatic 120 or 60 ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000.00	1,000.00		
	Burs Ordinary	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Disposable Syringe 3cc sterile 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	swab antigen test kit	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Cotton boll 100pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Posterior glass ionomer restorative cement /btl.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,800.00	12,800.00		
	Celluloid Strips 50/pck.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,600.00	1,600.00		
	Saliva ejector tip 100/pck	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,200.00	7,200.00		
	Adhesive self etch gel 38% phosphoric acid 2ml/syringe	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00		
	Normal saline solution 50ml/tube/btl or 250 ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	square hand towel white	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000.00	1,000.00		
	Hand sanitizer 200 ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,200.00	1,200.00		
	Ice water bag	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,700.00	1,700.00		
	Lubricant spray 125ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		
	Burs extra long	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		
	Gauge pad sterile 2x2 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,200.00	3,200.00		
	Disposable Surgical Glove medium Hypoallergenic, powder free 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	40,000.00	40,000.00		

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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Disposable Dental bib towel 100/ pack 2 fly	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00		
	Absorbent Cotton roll 150 gm	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,200.00	1,200.00		
	Disposable toothbrush refill 100/ pack	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00		
	Rapid Antibody test kit	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	metric band molar	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000.00	1,000.00		
	Optidisc mini kit 4g/tube (set of 4 to 6 tubes)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,200.00	3,200.00		
	Micro- hybrid composite fullugen light-curring micro=hybrid 4 g/tube(set 5 to 6 tubes)]	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	95,000.00	95,000.00		
	Disposable Dental Needle30g(0.4x30mm) long 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,500.00	4,500.00		
	Ultrasonic Scaler tips	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		
	Tinture Arnica 120ml or 60 ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000.00	1,000.00		
	composite trimmer	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Disposable Surgical mask earloop 3 fly 50/ bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	Isoprophyl Alcohol w/ moisturizer 70% sol. 500ml/	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	Povidine Iodine 120 ml/btl. 10% solution for wound dressing.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Disposable dental needle 30g (0.4x21 cm) short 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,500.00	4,500.00		
	Lysol Disinfectant Spray 340g/can	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,500.00	5,500.00		
	Deconex 500ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,500.00	3,500.00		
	Band Aid Strip 50/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Eye Drop moisturizer 6ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Articulating Paper for restorative 10pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500.00	500.00		
	Elastic Bandage 2 inches / roll	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Isoprophyl Alcohol 70 % Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	Hand Sanitizer antibacterial w/ moisturizer 500ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,000.00	7,000.00		
	Radiopaque calcium hydroxide 2tube /bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		
	Digital thermomiter /thermal gun axillary	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		
	Micropore transpore tape 1.3 cmx9.1m (roll)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,500.00	2,500.00		
	Cotton Buds 200 tips/ pack	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	700.00	700.00		
	Disposable prophy brush 50/pck	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		
	Metric band premolar	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000.00	1,000.00		
	Disposable Finishing & polishing Strip 100 strip/box	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,500.00	1,500.00		
	Micropore transpore tape 2.5 cmx9.1m roll	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,600.00	3,600.00		
	Zinc Cement (box)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		
	Diswashing antibacterial liquid soap 1 liter./ btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Sterile gauge pad 4x4 individual wrapped 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		
	Hydrogen peroxide 10 vol. 3% 500ml/btl.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,200.00	1,200.00		
	Liquid antibacterial soap w/ moisturizer 250ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Bar hand soap 135g / bar	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	700.00	700.00		

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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertis ment/post ing of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
	Universal restorative system Z250 4g/tube (set of 4-6 tubes)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	88,000.00	88,000.00		
	Bonding Agent 6g/btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00		
	Hexetidine 0.1 % sol. Oral Antiseptic	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	11,000.00	11,000.00		
	Hydrogen Peroxide 500 ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Herculite precis asia assorted kit 4g/ tube (set of 4-6 tubes)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	88,000.00	88,000.00		
	Oxygen Tank portable w/ regulator	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00		
	Lysol Disinfectant Solution 500 ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	9,000.00	9,000.00		
	Premisa Syringe kit 4g/tube (set of 4 -6 tube)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	88,000.00	88,000.00		
	Latex Sterile glove. size 7 and 8 50/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	24,000.00	24,000.00		
	Eye drop red out 6 ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		
	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,200.00	7,200.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	Co- Amoxiclav 625 mg	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	49,000.00	49,000.00		
	Carbocistine 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	40,000.00	40,000.00		
	Salbutamol Nebulizing sol.30ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Aplosyn Otic Sol. drp	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,500.00	1,500.00		
	Loratedine 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	Erythromycine 500mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	16,000.00	16,000.00		
	Cloxacilline 500 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	45,000.00	45,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cefalexine 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	45,000.00	45,000.00		
	Amoxicilline 500 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
	Benzylamine hydrochloride losenges 160 /bx.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	Influenza vaccine	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		
	Methylprednizone 4 g 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	34,000.00	34,000.00		
	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		
	Ciprofloxacin 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	13,000.00	13,000.00		
	Hyosine N-butybromide 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00		
	Levocitirizine + Montelukast	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	Loperamide 2 mg 200/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	23,000.00	23,000.00		
	Trimycine antibacterial ointment 5 gm/ tube	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Topical Anesthetic Gel 30 mg /plastic jar	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Mefenamic Acid 500mg 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	90,000.00	90,000.00		
	Oral hydration salt 1 g granules 100/box	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		
	cinnarizine 25mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,000.00	7,000.00		
	Ibuprofen &Paracetamol 200mg/325mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Terramycine ointment 5g/ tube	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,000.00	7,000.00		
	Clonidine 75 mg/ tab 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,000.00	7,000.00		
	Salinase nasal drop/Spray	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500.00	500.00		
	Prolocaine 1.8ml/cartridge 50/can	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fucidine Intertulle 10cmx 10cm 10/pk	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Antamin injectable 10 ml/vial	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Cotrimoxazole 800 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00		
	Metroclpromide injectable 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,500.00	2,500.00		
	Anti tetanous toxoid 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		
	Omeprazole 20 mg	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	48,000.00	48,000.00		
	Citirizine 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
	AL Hydroxide Mg hydroxide simethecone 175 mg 200mg 30mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Metroclpromide 10 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00		
	guifenesin salbutamol 100 /bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		
	Pneumococcal vaccine.	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,700,000.00	1,700,000.00		
	Paracetamol 500 mg 500/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	35,000.00	35,000.00		
	Burn cream/ointment silver sulfadiazine 1 % topical antibacterial 25 gm/tube	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Diphenhydramine HCL 50mg/ml	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Diclophenac Sodium 50 mg/100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00		
	Tranexamic acid 500mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		
	Phenylpropanolamine HCL chlorphenamine malate paracetamol 20mg/1 mg/325mg	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ultrasonic scaler	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Ophthalmoscope otoscope (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	Light curing machine	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
	Autoclave Machine	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Nebulizer devilbiss	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
	wheelchair heavy duty	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Light curing machine	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Oxygen Gauge	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		
	Patient weight scale detecto	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Compressor dental chair	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Blood Pressure Apparatus	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Oxygen refill	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		
	Guest speaker/ lecturer	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	lecture,seminar, training, meeting ,conference, Drg.test activity /procedure and wellness program	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Annual Physical Examination	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,000,000.00	4,000,000.00		
	Training and Seminar of Medical and Dental Staff	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00		
	Medical and Dental clinic Renovation	MDS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT (FMD)									0.00			

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					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICES STORES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	75,782.71	75,782.71		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	FMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	361,500.00	361,500.00		
	MANUALS, GAZETTE FROM DBM, COA, ACCOUNTANCY ORG, ETC.	FMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	TRAVELLING EXPENSES	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	TRAINING, MEETINGS, SEMINARS, ASSESSMENT, CONFERENCE, TEAMBUILDING, ETC	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	3,100,000.00	3,100,000.00		
	RENT/LEASE COPIER MACHINE CY 2022	FMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	90,000.00	90,000.00		
	MEALS AND SNACK/CATERING SERVICES	FMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,950,000.00	1,950,000.00		
	BUDGET AND REVENUE DIVISION (BRD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	206,439.71	206,439.71		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	BRD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	644,960.00	644,960.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	BRD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	TRAINING EXPENSES	BRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	TRAVELLING EXPENSES	BRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	RENT / LEASE EXPENSE	BRD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES	BRD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		
	ACCOUNTING DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	ACCO;UNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	1,714,756.12	1,714,756.12		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ACCO;UNTING	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	19,725,520.00	19,725,520.00		
	Lease Contract for Photocopier Machine/Printer for One (1) Year	ACCO;UNTING	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	85,000.00	85,000.00		
	Travelling Expenses	ACCO;UNTING	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,320,000.00	1,320,000.00		
	Training and Scholarship expenses	ACCO;UNTING	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	480,000.00	480,000.00		
	Repair and Maintenance of Office Equipment	ACCO;UNTING	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00		
	Meals and Snacks for Meeting	ACCO;UNTING	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		
	CASH DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	782,584.55	782,584.55		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CASH	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	920,600.00	920,600.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	311,602.23	311,602.23		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	DAEO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	154,045.90	154,045.90		
	TRAVELLING EXPENSES (FOREIGN)	DAEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	REPAIRS AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	DAEO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAVELLING EXPENSES (LOCAL)	DAEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE COST FOR COMPUTER, EQUIPMENT AND AIR CONDITION UNITS UNDER THE OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS	DAEO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	MEALS/FOOD FOR THE MEETINGS	DAEO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	M13C-CONSULTANCY SERVICES	DAEO	NO	Competitive Bidding	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	3rd Qtrtr	Corporate Budget	2,400,000.00	2,400,000.00		
	ENGINEERING DEPARTMENT									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	18,258.33	18,258.33		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ENG'G.	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	85,000.00	85,000.00		
	TRAVELLING EXPENSES- LOCAL TRAVELS	ENG'G.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	TRAVELLING EXPENSES- FOREIGN TRAVELS	ENG'G.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Meals and Snacks for Meetings/Conferences	ENG'G.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		
	REPAIR/MAINTENANCE/SPAREP ARTS/ACCESSORIES AND OTHER INCIDENTAL COST	ENG'G.	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	MEMBERSHIP/TRAINING FEE	ENG'G.	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	BIDS AND AWARDS COMMITTEE - A (BAC-A)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	94,995.57	94,995.57		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	BAC-A	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	309,664.00	309,664.00		
	Meals and Snacks for Bids and Awards Committee (BAC-A) and Technical Working Group Meetings	BAC-A	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00		
	Procurement Seminars and other Trainings	BAC-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Airline Tickets for Official Business	BAC-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	CONSTRUCTION MANAGEMENT DIVISION (CMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	1,221,192.40	1,221,192.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,392,301.70	6,392,301.70		
	Spare parts and maintenance of NAVARRA SUB 147	CMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Leased of colored photocopying/printing machine (CAS-CMD)	CMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	Meals and Snacks for Meetings	CMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	750,000.00	750,000.00		
	Workshop/Team Building/ Seminars/ Forum	CMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	4,000,000.00	4,000,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expenses (Local)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	8,000,000.00	8,000,000.00		
	Travel Expenses (Abroad)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	7,000,000.00	7,000,000.00		
	Repairs/Maintenance of Building & other Structures	CMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	260,000.00	260,000.00		
	DESIGN AND SPECIFICATION DIVISION (DSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	458,271.27	458,271.27		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	DSD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	9,829,510.00	9,829,510.00		
	SUBSCRIPTION EXPENSES												
	VRAY 2022	DSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	22,000.00	22,000.00		
	ADOBE PHOTOSHOP 2022 (1 YEAR SUBSCRIPTION)	DSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	104,000.00	104,000.00		
	SKETCH UP PRO 2022 (1 YEAR SUBSCRIPTION)	DSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	AUTODESK ARCHITECTURE, ENGINEERING & CONSTRUCTION COLLECTION (3 YEARS SUBSCRIPTION)	DSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,800,000.00	1,800,000.00		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	3,000,000.00	3,000,000.00		
	MEALS & SNACKS FOR MEETING & CONFERENCES	DSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	TRAINING & SEMINAR	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	DSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	TRAVELLING EXPENSES (FOREIGN)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	PROJECT PLANNING DIVISION (PPD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	527,934.87	527,934.87		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PPD-ED	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	7,095,935.00	7,095,935.00		
	Lease of Photocopying Machine	PPD-ED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meeting (Feasibility Study)	PPD-ED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Meeting (Office of the Manager)	PPD-ED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Meeting (Pre-Feasibility Study)	PPD-ED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance of Service Vehicle	PPD-ED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	PPD-ED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	4,000,000.00	4,000,000.00		
	Training/Seminar/Workshop	PPD-ED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	5,000,000.00	5,000,000.00		
	OPERATIONS DEPARTMENT									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	OPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	67,611.00	67,611.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OPS	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	296,375.00	296,375.00		
	TRAVELLING EXPENSES	OPS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	MEALS & SNACKS/CATERING SERVICES	OPS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	REPAIRS & MAINTENANACE OF MACHINERIES AND EQUIPMENT (Digital Copier, Printer, Desktop, Laptop, TV Monitor)	OPS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	EQUIPMENT MANAGEMENT DIVISION (EMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	751,591.24	751,591.24		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	EMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,293,300.00	3,293,300.00		
	MACHINERY AND EQUIPMENT												
	Procurement of Brand New Excavator, Walking/Spider	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	23,000,000.00		23,000,000.00	
	Procurement of Brand New Crane, Crawler	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	80,000,000.00		80,000,000.00	
	Procurement of Brand New Loader w/ Backhoe, Wheeled	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	156,000,000.00		156,000,000.00	
	Procurement of Brand New Motor Grader	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	120,000,000.00		120,000,000.00	
	Procurement of Brand New Walking / Spider Excavator (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	26,000,000.00		26,000,000.00	
	Procurement of Brand New Hydraulic Excavator (Wheeled) (Heavy Equipment), GAA 2019 Continuing Budget	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	32,500,000.00		32,500,000.00	
	Procurement of Brand New Truck, Self Loading	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	30,000,000.00		30,000,000.00	
	Procurement of Brand New Crane, Truck-Mounted	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	36,000,000.00		36,000,000.00	
	Procurement of Brand New Excavator, Wheeled	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	96,000,000.00		96,000,000.00	
	Procurement of Brand New Excavator, Amphibious	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	66,000,000.00		66,000,000.00	
	Procurement of Brand New Truck-Tractor w/ Trailer	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	306,000,000.00		306,000,000.00	
	Procurement of Brand New Loader, Wheeled	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	64,000,000.00		64,000,000.00	
	Procurement of Brand New Vibratory Roller Compactor	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	22,500,000.00		22,500,000.00	
	Procurement of Brand New Excavator, Crawler	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	105,000,000.00		105,000,000.00	

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Brand New Excavator, Crawler (Long Arm)	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	160,000,000.00		160,000,000.00	
	Procurement of Brand New Truck, Stake	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	80,000,000.00		80,000,000.00	
	Procurement of Brand New Truck, Dump	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	170,500,000.00		170,500,000.00	
	Procurement of Brand New Tractor, Crawler	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	130,000,000.00		130,000,000.00	
	Repair and Maintenance of Furniture's and Fixtures and Office Equipment	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES												
	Renewal Membership Dues and Contributions to Organizations	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	28,000.00	28,000.00		
	Remote Equipment Fleet Management with Global e-service	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Truck Tractor with Trailers and Trucks Safety Practices	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Preventive Maintenance of Newly Acquired Equipment	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	220,000.00	220,000.00		
	Road Safety and Driving Courtesy	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	220,000.00	220,000.00		
	National convention Fee (PSME, IIEE)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	Heavy Equipment Operator Training and Responsibilities	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	960,000.00	960,000.00		
	Capability Development for Equipment Management Division Personnel	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
	Preventive Maintenance	EMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	40,000,000.00	40,000,000.00		
	Repair of Equipment for Operations and Maintenance (O and M)	EMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	80,000,000.00	80,000,000.00		
	TRANSPORTATION EQUIPMENT												

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Brand New Motorcycle (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	34,500,000.00		34,500,000.00	
	Procurement of Brand New Commuter Van (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	4,000,000.00		4,000,000.00	
	Procurement of Brand New Mini Bus/Coaster (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	3,500,000.00		3,500,000.00	
	Procurement of Brand New Bus/Coaster (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	9,000,000.00		9,000,000.00	
	Procurement of Brand New Pick-up Truck Double Cab 4x4, DED (CY 2019 Continuing Appropriation)	EMD	NO	Competitive Bidding	3rd Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	Corporate Budget	154,700,000.00		154,700,000.00	
	Rent Expense/Lease Digital Photocopying	EMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00		
	Traveling Expenses (Local)	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	2,710,800.00	2,710,800.00		
	Meals and Snacks / Catering Services	EMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		
	SYSTEMS MANAGEMENT DIVISION (SMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	175,826.95	175,826.95		

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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertis ment/post ing of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	SMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,635,622.00	1,635,622.00		
	TRAINING EXPENSES												
	Training Course on Systems Operation of National Irrigation Administration	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Annual Performance Review/Assessment of Proposed and O&M Aspect of all Irrigation Systems	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Mid-year Assessment and Validation of Physical and Financial Performance of Projects	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Strategic Planning Seminar and Workshop on the Firmed-Up Areas that were Generated, Restoration, Rehabilitation	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Training for Young O&M Engineers	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Travelling Expenses	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	For repair & maintenance of office equipment (Xerox Machine)	SMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	Meals for the meetings	SMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00		
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	793,589.44	793,589.44		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	IDD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	935,000.00	935,000.00		
	Repair of Fixtures and Office Equipment (ex. laptop, sofa and others)	IDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES												
	3.1 IAMF Nationwide; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	10,000,000.00	10,000,000.00		
	1.1 Support to IDP activities by field offices; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	1.1.b Conduct of Farmers Satisfaction Survey;IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	5,000,000.00	5,000,000.00		
	2.4 Knowledge Exchange on Entrepreneurial Practices and Innovations; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	715,000.00	715,000.00		
	2.6 Staff Development Meetings and Conferences; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	372,000.00	372,000.00		
	2.5 Upscaling and reproduction of IDP/IA Capability Manuals and Materials; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	1.2 Support to IA Provincial Regional and National Federations; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00		
	1.1.a EPAHP; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	18,000,000.00	18,000,000.00		
	2.1 Training on Statistics, Training, Evaluation and Follow-ups; (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	2.3 Computerization of Database and Institutional Research; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		
	1.3 Supervision, Monitoring, Evaluation and Support Activities; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,650,000.00	1,650,000.00		
	2.2 Skills Management Training Staff; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	IA Awards	IDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00		
	IRRIGATION ENGINEERING CENTER (IEC)									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	231,812.05	231,812.05		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	IEC	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	968,700.00	968,700.00		
	Repair and Maintenance of IEC Soils and Water Laboratory Equipment and Facilities including other services, calibration and spare parts	IEC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		
	TRAINING EXPENSES												
	IEC Capacity Staff Building	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
	IEC Staff Professional Development (local)	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	IEC Staff Professional Development (Foreign)	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,374,000.00	1,374,000.00		
	Training Programs to be conducted by IEC	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	3,500,000.00	3,500,000.00		
	Permits / Licenses Application / Renewal for IEC Soils and Water Laboratory including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Travelling Expenses (Local)	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,623,800.00	1,623,800.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER PROFESSIONAL SERVICES												
	Procurement of Service Provider for Software Development of Farmland Geographic Information System (FGIS)	IEC	NO	Competitive Bidding	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	3rd Qtrtr	Corporate Budget	48,976,634.00		48,976,634.00	
	Procurement of Services of Laboratory Waste Disposal	IEC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		
	IEC Laboratory Consumables and other supplies (chemicals, personal protective equipment and glassware, etc.)	IEC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Travelling Expenses (foreign)	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	560,000.00	560,000.00		
	Meals for meetings/trainings conducted by IEC	IEC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		
	CARP-IC									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	674,092.64	674,092.64		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CARP-IC	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,844,530.00	2,844,530.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
	Materials, Equipment, Furniture & Fixtures (Office table/chair)	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		
	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00		
	Air conditioner Repair/Replacement, Installation & Maintenance	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		

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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Project)
					Advertis- ment/post- ing of IB/REI	Submis- sion/Op- ening of Bids	Notice of Award	Contrac- t Signing		Total	MOOE	CO	
	Travelling Expenses (Airfare, Toll fee, Seafare, Bus fare, Taxi fare, etc.)	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	710,000.00	710,000.00		
	Photo Printing	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Vehicle Spare Parts, Accessories, Repair	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Meals and Snacks for Meeting	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	320,000.00	320,000.00		
	Travelling Expenses (Airfare, etc.)	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Table, Chair and Cabinet, Adjustable Shelves	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	70,000.00	70,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
	Electrical Supplies	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Office Facilities/Improvement (Various Materials)	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Lumber, Plywood	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	2,400,000.00	2,400,000.00		
	COVID VACCINE	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,200,000.00	1,200,000.00		
	PLAQUES/TROPHIES	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		
	Advertising	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
	Diesoline for Service Vehicles	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		
	Annual Physical Examination	CARP-IC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	975,000.00	975,000.00		

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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks (brief description of Project)
					Advertis- ement/P osting of IB/REI	Submis- sion/Op ening of Bids	Notice of Award	Contra- ct Signing	Source of Funds	Total	MOOE	CO	
	JRMP II									0.00			
	AVAILABLE AT PROCUREMENT SERVICES STORES	JRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	58,787.00	58,787.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	JRMP	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	360,250.00	360,250.00		
	Training Expenses	JRMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	170,200.00	170,200.00		
	Repairs and Maintenance of transportation equipment	JRMP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		
	Travelling Expenses local	JRMP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	317,800.00	317,800.00		
	Meals and snacks and catering services	JRMP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	72,000.00	72,000.00		
	Repairs and Maintenance of furniture and fixtures and office equipment	JRMP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	90,000.00	90,000.00		
	COMMISSION ON AUDIT (COA)									0.00			
	Common Office Supplies and Equipment	COA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000,000.00	5,000,000.00		
									GRAND TOTAL	2,698,663,713.45	667,122,079.45	2,031,541,634.00	

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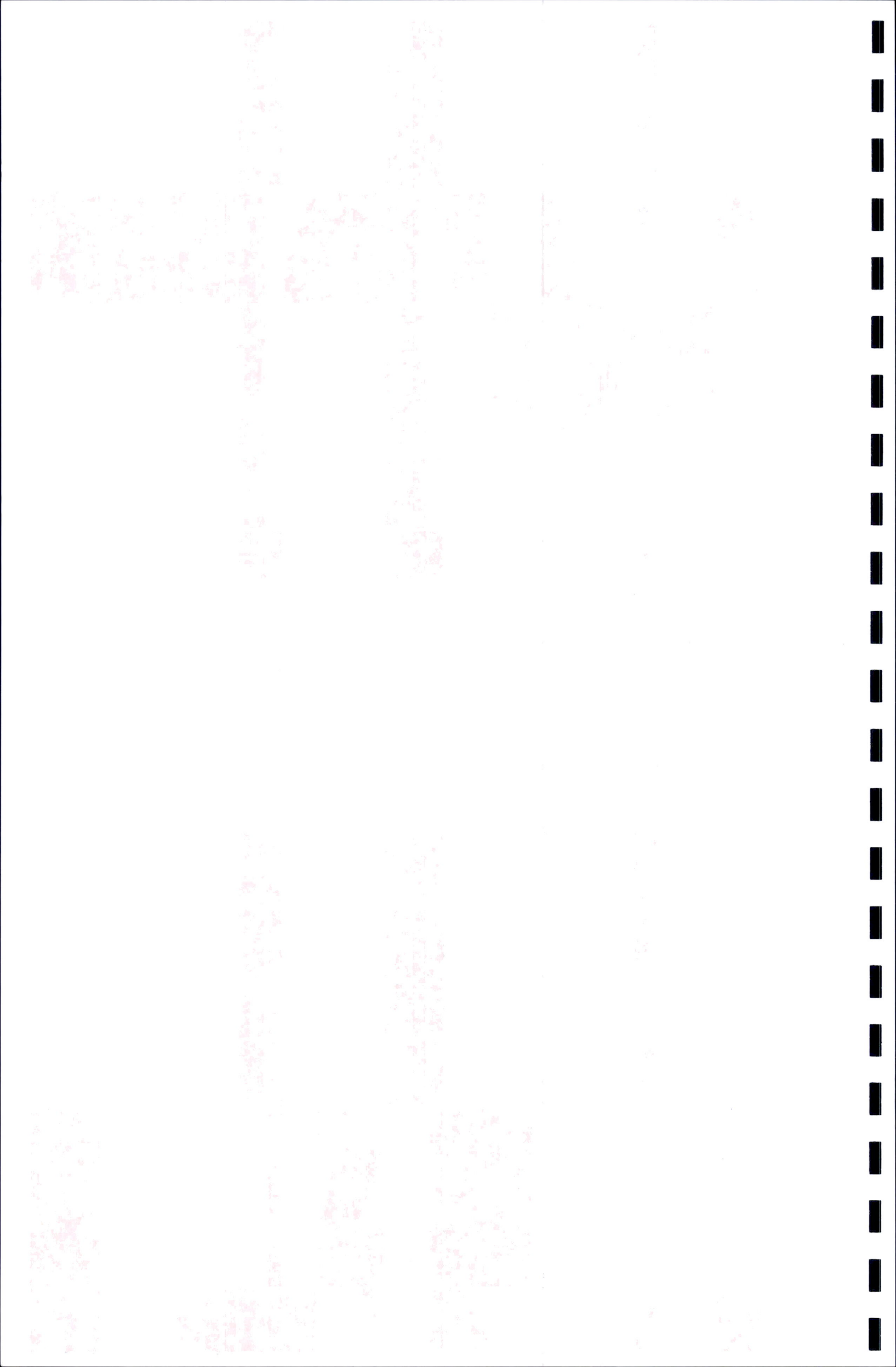
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NIA-CORDILLERA ADMINISTRATIVE REGION Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-01/1- 06-07-030/1- 06-99-020	A. AVAILABLE AT PROCUREMENT SERVICE STORES												For use in the Regional & Satellite offices for daily activities in performing their duties & responsibilities
		ABIM IO/AIMO/KIM O	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qtrr	1st - 4th qtrr	Corporate	2,777,261.67	2,777,261.67		Supplies available at Procurement Services Stores
		ABIM IO/AIMO/KIM O	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qtrr	1st - 4th qtrr	GoP	18,888,462.31		18,888,462.31	Supplies available at Procurement Services Stores
	TOTAL for A =									21,665,723.98	2,777,261.67	18,888,462.31	
5-02-03-01/1- 06-07-030/1- 06-99-020	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PPURCHASED FROM OTHER SOURCES												
		CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qtrr	N/A	1st - 4th qtrr	1st - 4th qtrr	Corporate	2,149,128.00	2,149,128.00		For use in the Regional, Satellite and IMO. For use of office and field personnel in their day to day activities in
		CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qtrr	N/A	1st - 4th qtrr	1st - 4th qtrr		62,296,284.25		62,296,284.25	preparation of various payments of POW, PCRS, Monitoring Reports, plans and other clerical works
	TOTAL for B =									64,445,412.25	2,149,128.00	62,296,284.25	
1-06-99- 020/5-02-03- 090/1-06-99- 020	C. FUEL, OIL AND OTHER LUBRICANTS												
		CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qtrr	N/A	1st - 4th qtrr	1st - 4th qtrr	GoP	4,076,719.00		4,076,719.00	For various vehicles' use for monitoring & inspection of projects & facilities & for other official businesses.
		CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qtrr	N/A	1st - 4th qtrr	1st - 4th qtrr	Corporate	4,785,039.00	4,785,039.00		For various vehicles' use for monitoring & inspection of projects & facilities & for other official businesses.
	TOTAL for C =									8,861,758.00	4,785,039.00	4,076,719.00	
	D. SPAREPARTS												
	Assorted spareparts/Vehicle spareparts	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qtrr	N/A	1st - 4th qtrr	1st - 4th qtrr	Corporate	1,220,485.60			For use in the maintenance of vehicles and equipments/ battery/ tires/ tubeless/ flop w/ tube
	Assorted spareparts/Vehicle spareparts	CAR	NO	NP-53.9 - Small Value Procurement	1st - 4th qtrr	N/A	1st - 4th qtrr	1st - 4th qtrr	GoP	922,985.60		922,985.60	Replacement of worn out parts with labor and repair

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Spareparts/ Repairs and maintenance of vehicles	CAR	NO	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		GoP	1,250,000.00		1,250,000.00	For light vehicles & heavy equipment's use
	TOTAL for D =										3,393,471.20	1,220,485.60	2,172,985.60	
E. TRAININGS & SEMINAR/CONFERENCE&MEETINGS (Catering Services,hall rental, registration fees & lodging,supplies& materials)		Regional Office/ ABIMO												1)BAC meeting/Staff meetings and conferences 2) Seminars/workshops/webinars for staff development
	Trainings & Travelling Expenses	AIMO	NO	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	1,500,000.00	1,500,000.00		
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	1,360,000.00	1,360,000.00		
	Trainings, workshops, webinars	AIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		GoP	974,040.00		974,040.00	For NIA & IA Staff Development
		Regional Office/ ABIMO	NO	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		GoP	3,500,000.00		3,500,000.00	
	TOTAL for E =										7,334,040.00	2,860,000.00	4,474,040.00	
5-02-13-050	F. LABOR FOR THE MINOR REPAIR OF VEHICLES & EQUIPMENTS	AIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	252,000.00	252,000.00		Labor for the minor repairs of service vehicles and construction equipments
		AIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		GoP	100,000.00		100,000.00	Labor for the minor repairs of service vehicles and construction equipments
	TOTAL for F =										352,000.00	252,000.00	100,000.00	
5-02-13-050A	G. REPAIR & MAINTENANCE OF OFFICE EQUIPMENS / VEHICLES													
	Repair/ Maintenance of Office Equipment	AIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	150,000.00	150,000.00		For the repair and maintenance of gen ser, air con, & IT equipment
	Vehicles	Regional Office/ ABIMO	NO	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	550,000.00	550,000.00		For use of the maintenance of vehicles and equipments
5-0213210/220/990	Repair & Maintenance of Technical and Office Equipments	Regional Office/ ABIMO	NO	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	50,000.00	50,000.00		computers/printers and other office equipments
	Office Equipment, Furnitures & Fixtures & IT Equipment	KIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	250,000.00	250,000.00		For repair of office equipments fixtures & Furnitures, IT Equipment and calibration of survey equipment
	Transportation Equipment	KIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	550,000.00	550,000.00		For light vehicles & heavy equipment
	Building & Structures	KIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	500,000.00	500,000.00		For repair & maintenance of existing buildings & structures
	TOTAL for G =										2,050,000.00	2,050,000.00	-	
5-02-99-020	H. PRINTING & BINDING EXPENSES	Regional Office/ ABIMO	NO	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr		Corporate	75,000.00	75,000.00		photocopying/scan/binding/printing of doc/tarps

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing & Binding Expenses/ Printing Materials for Advertising Information	KIMO/AIMO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	Corporate	60,000.00	60,000.00		For payment of printing expenses of tarpaulins, public updates re: irrigation status, etc.
10699020	Printing & Binding Expenses/ Printing Materials for Advertising Information	Regional Office/ ABIMIO/ AIMO											
	TOTAL for H =		NO	NP-53.9 - Small Value Procurement	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	GoP	160,000.00		160,000.00	photocopying/scan/binding/printing of doc/tarps
10699020	I. ENG'G. EQUIP'T. SURVEY INSTRUMENTS & MATERIALS	AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	143,750.00		143,750.00	For use by surveyors in the conduct of survey works
10699020	J. PERSONAL PROTECTIVE EQUIPMENT	AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	16,000.00		16,000.00	For protection of personnel working on the project areas
5-02-13- 050G	K. Sports, Gym & Cultural Materials	AIMO	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporat e Budget	27,000.00	27,000.00		For use in various occasions (NIA- Anniversary, Apayao Day, CSC Anniversary)
10699020		AIMO	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	40,000.00		40,000.00	For use in various occasions (NIA- Anniversary, Apayao Day, CSC Anniversary)
		Regional Office/ ABIMIO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporat e Budget	250,000.00	250,000.00		uniforms/attires for participation of csc activities/nia foundation and others
										317,000.00	277,000.00	40,000.00	
5-01-02- 990a	L. Annual Physical Examination Medicines & Drugs												
		NIA AIMO	NO	NP-53.5 Agency-to-Agency	4th qtr	N/A	4th qtr	4th qtr	Corporat e Budget	100,000.00	100,000.00		
5-02-03-070		Office/ ABIMIO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporat e Budget	1,500,000.00	1,500,000.00		Vitamins/ annual physical check up/vaccines
	Drug & Medicine Supply	KIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporat e Budget	100,000.00	100,000.00		
										1,700,000.00	1,700,000.00	-	
	M. TAXES, INSURANCE PREMIUMS & OTHER FEES												
	a. Vehicles & Building Insurance to GSIS	NIA AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	e Budget	150,000.00	150,000.00		for renewal of insurance premiums
	b. Vehicles registration to LTO & smok	NIA AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporat e Budget	40,000.00	40,000.00		for renewal of registration to LTO
5-02-15-020	c. Fidelity Bond	NIA AIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	e Budget	48,000.00	48,000.00		for renewal of fidelity bond
	d. Taxes, Insurance Premiums, & other fees	Regional office/ABIMIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporat e Budget	2,000,000.00	2,000,000.00		insurance of building and structures/insurance and registration of vehicles and other machineries
5-02-15- 030/020													
		KIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporat e Budget	58,000.00	58,000.00		For renewal of vehicle insurance to GSIS/ Vehicle renewal to LTO & For Emmission testing of vehicles/Payment for Fidelity Bond



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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										2,296,000.00	2,296,000.00	-	
5-02-04-01/020	N. UTILITY EXPENSES	CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate	1,335,731.02	1,335,731.02		For payment of utility expenses
	O. COMMUNICATION EXPENSES												
5-02-05-030	WIFI & Cellphone bills & landline	CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate	657,883.64	657,883.64		for payment of monthly bills, wifi, cellphone/Landline
5-02-99-010	P. ADVERTISING EXPENSES	KIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate	50,000.00	50,000.00		For payment of advertising expenses in Provincial Radio Stations
		Regional Office/ ABIMIO											media coverages/kapihan/ newsletters and other advertising and information dessiminations tools& video coverage etc.
	Q. Construction materials for repair at dam & apputenant structure	AIMO	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate	350,000.00	350,000.00		
													Contruction materials for use at Dam (Minor repair & improvement)
		AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	850,000.00		850,000.00	Assorted Construction materials for the improvement of office buildings at Flora and Libertad
	R. Construction materials and hardware	Regional Office/ ABIMIO	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate	250,000.00	250,000.00		daily maintenance and repairs of office facilities /buildings and compound
	Q.Construction/Improvement of building and other infrastructures	Regional Office/ ABIMIO	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate	3,000,000.00		3,000,000.00	Construction of perimeter fence at the RIO Compound
		Regional Office/ ABIMIO											Improvement of office building at RIO
		Benguet SO	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate	20,000,000.00		20,000,000.00	Construction of office building
		KIMO	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate	40,000,000.00		40,000,000.00	Repair/ Improvement of Office Building
		Ifugao SO	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate	12,000,000.00		12,000,000.00	Repair/ Improvement of Office Building
		Abra SO	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate	30,000,000.00		30,000,000.00	Repair/ Improvement of Office Building
		Mt. Province S	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporate	30,000,000.00		30,000,000.00	Repair/ Improvement of Office Building
	T. Construction/Completion of NIA Building at Flora	AIMO	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporat e Budget	3,000,000.00		3,000,000.00	For use in the completion of building at Flora Office
	U. Construction Materials for the construction & improvement of motorpool, guardhouse @ Flora & Libertad	AIMO	NO	Competitive Bidding	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	1st-4th qtrr	Corporat e Budget	10,000,000.00		10,000,000.00	For use in the construction and improvement of building and motorpool at Libertad & Flora Office
	V. Office Equipments & Furnitures	AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate	2,000,000.00		2,000,000.00	For use of Apayao personnel

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Regional Office/ ABIMO	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	2,000,000.00		2,000,000.00	Chairs/tables/cabinets/sofa/kitchen utensils and etc.
		AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	448,970.00		448,970.00	For use of Apayao IMO personnel
10699020	W. ICT Equipment Devices & Accessories	AIMO	NO	NP-53.9 - Small Value Procurement	2nd - 4th qtr	N/A	2nd - 4th qtr	2nd - 4th qtr	GoP	17,500.00		17,500.00	For biometric, telemetry & laptop
		AIMO	NO	Competitive Bidding	4th qtr	4th qtr	4th qtr	4th qtr	GoP	1,100,000.00		1,100,000.00	for use in sending messages & tele/video conference
10699020	X. Repair & maintenance of Office Equipments & Survey Instruments	AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00		100,000.00	For the repair and maintenance of gen set, air con, survey instruments & IT Equipments
10699020	Y. Disaster Risk Reduction Program	AIMO	NO	NP-53.9 - Small Value Procurement	4th qtr	N/A	4th qtr	4th qtr	GoP	100,000.00		100,000.00	For use by AIMO Personnel
10699020	Z. Subscription Fee for automatic water level recorder, FMO100 Satellite	AIMO	NO	Direct Contracting	N/A	N/A	3rd qtr	3rd qtr	GoP	180,000.00		180,000.00	Service fee for the automatic water level recorder installed at Swa, Pudtol
10699020	AA. Miscellaneous (Upgrading of service lines at AIMO Main Office)	AIMO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00		300,000.00	For upgrading of Electrical/Services lines at AIMO Main offices, Flora
10699020	AB. Apparatus for Material testing	AIMO	NO	NP-53.9 - Small Value Procurement	4th qtr	N/A	4th qtr	4th qtr	GoP	300,000.00		300,000.00	for material testing
10699020	AC. Office Productivity	Regional Office/ ABIMO	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr					For use of the technical and survey, for use of technical personnel and for use in the conduct of quality test of materials, inspection of infrastructure projects.
5-02-10-030a	AD. Productivity Software	Regional Office/ ABIMO	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	5,803,000.00		5,803,000.00	For use in various occasions, celebration og NIA, Apayao day, Tree planting, CSC Anniversary, etc.
1-06-99-020	AE. INFRASTRUCTURE / CIVIL WORKS									2,407,000.00		2,407,000.00	
	INFRASTRUCTURE/CIVIL WORKS	CAR	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	3,045,300,000.00		3,045,300,000.00	Various proposed projects of ABIM/AIMO & KIMO
	Heavy Equipment for Irrigation System	Regional Office	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	7,000,000.00		7,000,000.00	For use of Regional Office Personnel
	IMTSS	Regional Office	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	7,000,000.00		7,000,000.00	For use of Regional Office Personnel
	FSDE	CAR	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	75,000,000.00		75,000,000.00	Conduct of Feasibility Studies and Detailed Engineering
	OVERALL TOTALL -APP CAR									3,413,550,240.09	23,195,528.93	3,390,354,711.16	

THE UNIVERSITY OF CHICAGO

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National Irrigation Administration-Region 1 Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTR UCTURE													
GAA			YES										
1-06-10-020	Lower Bislak RIS (Const. of new D/D)	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	94,500,000.00		94,500,000.00	Construction of Diversion Dam
1-06-10-020	Bolo RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Bolo RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Laoag Vintar RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Laoag Vintar RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Laoag Vintar RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Laoag Vintar RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	NMC & Pasq'.n. Exfn. RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	28,350,000.00		28,350,000.00	Construction of Canal Lining and Structure
1-06-10-020	NMC & Pasq'.n. Exfn. RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	NMC & Pasq'.n. Exfn. RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Cura RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Cura RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Dingras RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	9,450,000.00		9,450,000.00	Construction of Canal Lining and Structure
1-06-10-020	Dingras RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	9,450,000.00		9,450,000.00	Construction of Canal Lining and Structure
1-06-10-020	Labugaon (Modif. Of D/D)	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	56,700,000.00		56,700,000.00	Construction of Canal Lining and Structure
1-06-10-020	Papa RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Papa RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Nueva Era RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure

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					Advertise ment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Nueva Era RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Solsona RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Madongan RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Madongan RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Structure
1-06-10-020	Cura RIS (POW I)	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	28,350,000.00		28,350,000.00	Improvement of Service Roads
1-06-10-020	Bolo RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Laoag Vintar RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Laoag Vintar RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Laoag Vintar RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	NMC & Pasq'n. Exfn. RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	NMC & Pasq'n. Exfn. RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	NMC & Pasq'n. Exfn. RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Cura RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Cura RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Dingras RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Dingras RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Papa RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Papa RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Nueva Era RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Nueva Era RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Improvement of Service Roads
1-06-10-020	Telemetry Gaging Station (Bolo RIS)	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Procurement and Installation of Telemetry Gaging Station
1-06-10-020	Telemetry Gaging Station (Nueva Era RIS)	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,890,000.00		1,890,000.00	Procurement and Installation of Telemetry Gaging Station

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1-06-10-020	Laoag Vintar RIS (Protection Works)	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	4,725,000.00		4,725,000.00	Protection Works
1-06-10-020	Laoag Vintar RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	14,175,000.00		14,175,000.00	Construction of Canal Lining and Structure
1-06-10-020	Papa RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	28,350,000.00		28,350,000.00	Construction of Canal Lining and Structure
1-06-10-020	Nueva Era RIS	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	14,175,000.00		14,175,000.00	Construction of Canal Lining and Structure
1-06-10-020	Barasan SIP (Phase III)	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	47,250,000.00		47,250,000.00	Construction of Canal Lining and Structure
1-06-10-020	Pusuak SIP (POW 4)	Ilocos Norte	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	18,900,000.00		18,900,000.00	Construction of Canal Lining and Structure
1-06-10-020	ROMNIS/BANAOANG PIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	29,875,000.00		29,875,000.00	Repair, Operation & Maintenance of Pump Irrigation Systems
1-06-10-020	DE/BOGUIBOG SIP	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00		250,000.00	Detailed Engineering
1-06-10-020	DE/LIBUNAO SIP	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00		250,000.00	Detailed Engineering
1-06-10-020	DE/PACAMA SIP	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00		500,000.00	Detailed Engineering
1-06-10-020	FS/MUGAO SIP	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00		300,000.00	Feasibility Study
1-06-10-020	FS/BUGNAY SIP	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00		300,000.00	Feasibility Study
1-06-10-020	FS/DINGWAWA SIP	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00		300,000.00	Feasibility Study
1-06-10-020	FS/NAGLUNAGAN SIP	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00		300,000.00	Feasibility Study
1-06-10-020	IMTSS/BANAOANG PIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	158,000.00		158,000.00	Support to Operations
1-06-10-020	IMTSS/GACO	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	126,000.00		126,000.00	Support to Operations
1-06-10-020	IMTSS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	166,000.00		166,000.00	Support to Operations
1-06-10-020	IMTSS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	95,000.00		95,000.00	Support to Operations
1-06-10-020	IMTSS/ITAGUDIN NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	126,000.00		126,000.00	Support to Operations
1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	5,685,000.00		5,685,000.00	Restoration of Canal Lining & Canal Structures
1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	17,055,000.00		17,055,000.00	Restoration of Canal Lining & Canal Structures
1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	5,685,000.00		5,685,000.00	Restoration of Canal Lining & Canal Structures
1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	5,685,000.00		5,685,000.00	Restoration of Canal Lining & Canal Structures
1-06-10-020	RESNIS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	5,685,000.00		5,685,000.00	Restoration of Canal Lining & Canal Structures
1-06-10-020	CCAW/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	14,212,500.00		14,212,500.00	Repair/Construction of Drainage Canal Protection Works
1-06-10-020	CCAW/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	14,212,500.00		14,212,500.00	Repair/Construction of Drainage Canal & Steel Gates

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1-06-10-020	CCAW/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	14,212,500.00		14,212,500.00	Repair/Construction of Drainage Canal & Steel Gates
1-06-10-020	CCAW/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Construction of Drainage Canal & Steel Gates
1-06-10-020	CCAW/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Construction of Drainage Canal & Steel Gates
1-06-10-020	CCAW/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	18,950,000.00		18,950,000.00	Repair/Construction of Drainage Canal & Steel Gates
1-06-10-020	CCAW/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Construction of Drainage Canal & Steel Gates
1-06-10-020	CCAW/TAGUDIN NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	14,212,500.00		14,212,500.00	Repair of Control Dam and Construction of Riverbed Protection Works
1-06-10-020	CCAW/TAGUDIN NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Construction of Protection Works
1-06-10-020	RENIS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Rehabilitation of Canal Linings & Canal Structures
1-06-10-020	RENIS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Rehabilitation of Canal Linings & Canal Structures
1-06-10-020	RENIS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Rehabilitation of Canal Linings & Canal Structures
1-06-10-020	RENIS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Rehabilitation of Canal Linings & Canal Structures
1-06-10-020	RENIS/TAGUDIN	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Rehabilitation of Diversion Works
1-06-10-020	RENIS/TAGUDIN	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Repair/Rehabilitation of Diversion Works
1-06-10-020	EEENIS/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	18,950,000.00		18,950,000.00	Construction of Canal Lining Extension and Canal Structures
1-06-10-020	EEENIS/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	23,687,500.00		23,687,500.00	Construction of Canal Lining Extension and Canal Structures
1-06-10-020	EEENIS/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	28,425,000.00		28,425,000.00	Construction of Canal Lining Extension and Canal Structures
1-06-10-020	COCONET/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Construction of Coconet Slope Protection
1-06-10-020	COCONET/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Construction of Coconet Slope Protection
1-06-10-020	ISRNIS/BANAOANG	Ilocos Sur IMO	NO	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	18,950,000.00		18,950,000.00	Widening of Access Roads and Construction of Road Protection Works
1-06-10-020	ISRNIS/BANAOANG	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Regravelling of Access Roads
1-06-10-020	ISRNIS/BANAOANG	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Regravelling of Access Roads

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1-06-10-020	ISRNIS/STA.MARIA-LUCIA NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	9,475,000.00		9,475,000.00	Widening of Access Roads and Construction of Road Protection Works
1-06-10-020	ISRNIS/STA.MARIA-BURGOS NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	9,475,000.00		9,475,000.00	Regravelling of Access Roads and Construction of Road Protection Works
1-06-10-020	ISRNIS/STA.MARIA-BURGOS NIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	9,475,000.00		9,475,000.00	Regravelling of Access Roads and Construction of Road Protection Works
1-06-10-020	RPIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	9,475,000.00		9,475,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	RPIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	9,475,000.00		9,475,000.00	Construction of Canal Lining & Canal Structures
1-06-10-020	RPIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	4,737,500.00		4,737,500.00	Construction of Canal Lining & Canal Structures
1-06-10-020	NEWNIS/ILOCOS SUR TRANSBASIN	Ilocos Sur IMO	YES	Competitive Bidding	November 2021	December 2021	March 2022	March 2022	GoP	75,800,000.00		75,800,000.00	Construction of Access Roads & Road Protection Works
1-06-10-020	SPDP/IP/POBLACION PIP	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	7,106,250.00		7,106,250.00	Construction of Solar Power-Driven Pump Irrigation System, Canal Lining & Canal Structures
1-06-10-020	SPDP/IP/DUYAYAT-MASADAGPIP	Ilocos Sur IMO	NO	Competitive Bidding	January 2022	February 2022	March 2022	March 2022	GoP	18,950,000.00		18,950,000.00	Construction of Solar Power-Driven Pump Irrigation System, Canal Lining & Canal Structures
1-06-10-020	EGPIP/Alilem PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Banayoyo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Bantay PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Burgos PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cabugao PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Candon PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Caoyan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets

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1-06-10-020	EGPIP/Cervantes PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Del Pilar PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Galimuyod PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Lididda PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Magsingal PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Nagbukel PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Navacan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Quirino PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Salcedo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Emilio PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Esteban PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Ildefonso PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Juan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Vicente PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	EGPIP/SantaPIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Catalina PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Cruz PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Lucia PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Maria PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santiago PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sto. Domingo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sigay PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sinait PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sugpon PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Suyo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Tagudin PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	EGPIP/Vigan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	March 2022	March 2022	GoP	426,375.00		426,375.00	Supply & delivery of water pumps with 8HP engine sets
1-06-10-020	San Felipe SRIP	La Union	NO	Competitive Bidding	12/20/2021	01/10/2022	01/13/2022	01/24/2022	GoP	200,000,000.00		200,000,000.00	Construction of New Dam
1-06-10-020	Masicong SIP	La Union	NO	Competitive Bidding	12/20/2021	01/10/2022	01/13/2022	01/24/2022	GoP	6,261,951.22		6,261,951.22	Construction of New Dam, Canalization, Canal Structures & Terminal Facilities

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					Advertise ment/Posting of IB/REI	Submissi on/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Pideg SIP	La Union	NO	Competitive Bidding	12/20/2021	01/10/2022	01/13/2022	01/24/2022	GoP	4,743,902.44		4,743,902.44	Construction of New Dam, Canalization, Canal Structures & Terminal Facilities
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	12/20/2021	01/10/2022	01/13/2022	01/24/2022	GoP	11,441,176.47		11,441,176.47	Canal Lining & Desilting
1-06-10-020	Amburayan RIS-Luna	La Union	NO	Competitive Bidding	12/20/2021	01/10/2022	01/13/2022	01/24/2022	GoP	5,692,682.92		5,692,682.92	Canal Lining
1-06-10-020	Amburayan RIS-Bangar	La Union	NO	Competitive Bidding	12/20/2021	01/10/2022	01/13/2022	01/24/2022	GoP	7,590,243.90		7,590,243.90	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	12/20/2021	01/10/2022	01/13/2022	01/24/2022	GoP	9,534,313.72		9,534,313.72	Canal Lining
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	12/20/2021	01/10/2022	01/13/2022	01/24/2022	GoP	19,068,627.45		19,068,627.45	Canal Lining & Desilting
1-06-10-020	Masalip RIS-Aringay	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	9,534,313.72		9,534,313.72	Canal Lining & Canal Structures
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	9,534,313.72		9,534,313.72	Canal Lining & Canal Structures
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	11,441,176.47		11,441,176.47	Canal Lining & Desilting
1-06-10-020	Amburayan RIS-Bangar	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	4,269,512.19		4,269,512.19	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	7,115,853.66		7,115,853.66	Canal Lining
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	7,115,853.66		7,115,853.66	Canal Lining
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	996,219.52		996,219.52	Canal Lining
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	948,780.48		948,780.48	Concreting of Canal Service Road
1-06-10-020	Amburayan RIS-Luna	La Union	NO	Competitive Bidding	12/27/2021	01/17/2022	01/20/2022	01/31/2022	GoP	1,423,170.73		1,423,170.73	Concreting of Canal Service Road
1-06-10-020	Amburayan RIS-Bangar	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	1,423,170.73		1,423,170.73	Concreting of Canal Service Road
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	948,780.48		948,780.48	Concreting of Canal Service Road
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	948,780.48		948,780.48	Concreting of Canal Service Road
1-06-10-020	Masalip RIS-Aringay	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	1,423,170.73		1,423,170.73	Concreting of Canal Service Road
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	1,423,170.73		1,423,170.73	Concreting of Canal Service Road
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	948,780.48		948,780.48	Concreting of Canal Service Road

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1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	14,301,470.60		14,301,470.60	Canal Embankment Protection
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	7,590,243.90		7,590,243.90	Protection Works
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	14,301,470.60		14,301,470.60	Protection Works
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	1,423,170.73		1,423,170.73	Cocnet Slope Protection
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	01/03/2022	01/24/2022	02/27/2022	03/07/2022	GoP	1,423,170.73		1,423,170.73	Coconet Slope Protection
1-06-10-020	Luna STW	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	796,026.82		796,026.82	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Mangaan PIP	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	3,203,082.92		3,203,082.92	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Bacnotan PIP	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	1,690,726.82		1,690,726.82	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	San Juan STW	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	1,192,617.08		1,192,617.08	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Bayabas PIP	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	1,080,660.97		1,080,660.97	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	San Fernando STW	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	994,321.95		994,321.95	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Santiago Sur PIP	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	1,119,560.97		1,119,560.97	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Santiago Norte PIP	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	1,119,560.97		1,119,560.97	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Pias PIP	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	1,119,560.97		1,119,560.97	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Bangangolan PIP	La Union	YES	Competitive Bidding	12/01/2021	12/21/2021	12/24/2021	01/03/2022	GoP	1,342,524.39		1,342,524.39	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes

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1-06-10-020	Camansi-Cadacian PIP	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	1,119,560.97		1,119,560.97	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Namtutan PIP	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	1,119,560.97		1,119,560.97	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Bangkusay PIP	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	1,119,560.97		1,119,560.97	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Abot PIP	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	1,119,560.97		1,119,560.97	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Orbistondo PIP	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	1,119,560.97		1,119,560.97	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Corrooy PIP	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	2,662,278.05		2,662,278.05	Construction of Storage Tank and Procurement of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Pag-asang Samahan ng mga Manggugulay, Inc. PIP	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	1,789,400.00		1,789,400.00	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Galongen-Maragayap PIP	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	1,789,400.00		1,789,400.00	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Agoo STW	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	796,026.82		796,026.82	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Aringay STW	La Union	YES	Competitive Bidding	12/06/2021	12/27/2021	12/31/2021	01/11/2022	GoP	796,026.82		796,026.82	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Tubao STW	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	796,026.82		796,026.82	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Rosario STW	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	796,026.82		796,026.82	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes

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1-06-10-020	Naguilian STW	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	796,026.82		796,026.82	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Pangaoaoan West PIP	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	4,467,807.32		4,467,807.32	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	San Benito Norte PIP	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	4,467,807.32		4,467,807.32	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Pudoc PIP	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	3,576,902.44		3,576,902.44	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Gana PIP	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	6,669,926.82		6,669,926.82	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Santiago Sur PIP	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	3,576,902.44		3,576,902.44	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	San Francisco Sur PIP	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	517,085.37		517,085.37	Supply & Delivery of PE Irrigation Pipes
1-06-10-020	Cataguintingan PCIS	La Union	NO	Competitive Bidding	12/13/2021	01/03/2022	01/06/2022	01/17/2022	GoP	254,273.18		254,273.18	Supply & Delivery of PE Irrigation Pipes
1-06-10-020	Sta. Cecilia PIP	La Union	NO	Competitive Bidding	12/20/2021	01/19/2020	01/24/2022	02/01/2022	GoP	7,590,243.90		7,590,243.90	Construction of Open Dugwells w/ Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Tangkarang CIS	Pangasinan	YES	Competitive Bidding	27-Jan-22	17-Feb-22	27-Feb-22	07-Mar-22	GoP	14,231,707.32		14,231,707.32	Canal Lining and Canal Structures
1-06-10-020	Malimpin CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Papallasen CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	9,487,804.88		9,487,804.88	Modification of Diversion Work
1-06-10-020	Laoag CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Silag Lawis CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Baug CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	23,719,512.20		23,719,512.20	Small Farm Reservoir and Embankment Protection
1-06-10-020	Inmalog Sur CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Bila CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Pasileng CIS	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	7,590,243.90		7,590,243.90	Canal Lining and Canal Structures

THE UNIVERSITY OF CHICAGO

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	San Bastian CIS	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	4,743,902.44		4,743,902.44	Canal Lining and Canal Structures
1-06-10-020	Lower Banila CIS	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	71,158,536.58		71,158,536.58	Repair of Diversion Works, Canal Lining and Structures
1-06-10-020	Mabini Agricultural Development	Pangasinan	YES	Competitive Bidding	23-Jan-21	13-Feb-21	23-Feb-21	03-Mar-21	GoP	474,390,243.91		474,390,243.91	Construction of Embankment Dam
1-06-10-020	Bayaoas SRIP	Pangasinan	YES	Competitive Bidding	23-Jan-21	13-Feb-21	23-Feb-21	03-Mar-21	GoP	284,634,146.34		284,634,146.34	ROW Acquisition and Temporary Facilities
1-06-10-020	Dumoloc SRIP	Pangasinan	YES	Competitive Bidding	23-Jan-21	13-Feb-21	23-Feb-21	03-Mar-21	GoP	379,512,195.13		379,512,195.13	Construction of Embankment Dam
1-06-10-020	Pila SRIP	Pangasinan	YES	Competitive Bidding	23-Jan-21	13-Feb-21	23-Feb-21	03-Mar-21	GoP	94,878,048.78		94,878,048.78	Construction of Embankment Dam
1-06-10-020	Bacnit STW	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	4,743,902.44		4,743,902.44	Supply and Delivery of Pumps and Engine
1-06-10-020	Imbo STW	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	7,590,243.90		7,590,243.90	Construction of Shallow Tube Well with Drilling
1-06-10-020	Carot STW	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	7,590,243.90		7,590,243.90	Construction of Shallow Tube Well with Drilling
1-06-10-020	Cabeldatan STW	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	9,487,804.88		9,487,804.88	Construction of Shallow Tube Well with Drilling
1-06-10-020	Gayaman STW	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	9,487,804.88		9,487,804.88	Construction of Shallow Tube Well with Drilling
1-06-10-020	Alcala STW	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	4,743,902.44		4,743,902.44	Supply and Delivery of Pumps and Engine
1-06-10-020	Cayanga SIP	Pangasinan	YES	Competitive Bidding	25-Jan-21	15-Feb-21	25-Feb-21	05-Mar-21	GoP	18,975,609.76		18,975,609.76	Modification of Diversion Works, Canal Lining, and Structure
1-06-10-020	Pangpang Calomboyan SIP	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP	7,590,243.90		7,590,243.90	Small Farm Reservoir
1-06-10-020	Bayambang SIP	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	9,487,804.88		9,487,804.88	Small Farm Reservoir
1-06-10-020	Aniani SIP	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	9,487,804.88		9,487,804.88	Modification Diversion Works, Canal Lining, and Structures
1-06-10-020	Agno RIS (Mapandan)	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP	14,231,707.32		14,231,707.32	Canal Lining and Canal Structures
1-06-10-020	San Fabian RIS (Manaoag)	Pangasinan	YES	Competitive Bidding	25-Jan-21	15-Feb-21	25-Feb-21	05-Mar-21	GoP	18,975,609.76		18,975,609.76	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Sta. Barbara)	Pangasinan	YES	Competitive Bidding	21-Jan-21	11-Feb-21	21-Feb-21	01-Mar-21	GoP	23,719,512.20		23,719,512.20	Canal Lining and Canal Structures
1-06-10-020	San Fabian RIS (San Fabian)	Pangasinan	YES	Competitive Bidding	25-Jan-21	15-Feb-21	25-Feb-21	05-Mar-21	GoP	18,975,609.76		18,975,609.76	Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Mangaldan)	Pangasinan	YES	Competitive Bidding	25-Jan-21	15-Feb-21	25-Feb-21	05-Mar-21	GoP	18,975,609.76		18,975,609.76	Canal Lining and Canal Structures
1-06-10-020	Lower Agno RIS (Alcala)	Pangasinan	YES	Competitive Bidding	25-Jan-21	15-Feb-21	25-Feb-21	05-Mar-21	GoP	18,975,609.76		18,975,609.76	Canal Lining and Canal Structures

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1-06-10-020	Lower Agno RIS (Rosales)	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP		9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Dipalo RIS (Umingan)	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP		9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Banding CIS	Pangasinan	YES	Competitive Bidding	25-Jan-21	15-Feb-21	25-Feb-21	05-Mar-21	GoP		18,975,609.76		18,975,609.76	Modification of Diversion Works, Canal Linnq. and Structure
1-06-10-020	Don Benito CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP		14,231,707.32		14,231,707.32	Modification of Diversion Works, Canal Linnq. and Structure
1-06-10-020	Nagsaldom CIS	Pangasinan	YES	Competitive Bidding	27-Jan-21	17-Feb-21	27-Feb-21	07-Mar-21	GoP		9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Malasiqui)	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP		4,743,902.44		4,743,902.44	Steelgates and Protection Works
1-06-10-020	Agno RIS (Calasiao)	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP		4,743,902.44		4,743,902.44	Steelgates and Protection Works
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP		4,743,902.44		4,743,902.44	Steelgates and Protection Works
1-06-10-020	San Fabian RIS (Manaoag)	Pangasinan	YES	Competitive Bidding	04-Jan-21	24-Jan-21	04-Feb-21	14-Feb-21	GoP		4,743,902.44		4,743,902.44	Concreting of Service Roads
COB														
5-02-13-040	Construction/Repair of Motorpool at Ilocos Norte Irrigation Management Office	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	Corporate Budget		8,000,000.00		8,000,000.00	Construction/Repair of Motorpool at Ilocos Norte Irrigation Management Office
5-02-13-040	Construction/Repair of Bolo RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	Corporate Budget		1,000,000.00		1,000,000.00	Construction/Repair of Bolo RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Dingras RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	Corporate Budget		1,000,000.00		1,000,000.00	Construction/Repair of Dingras RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Labugaon RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	Corporate Budget		1,000,000.00		1,000,000.00	Construction/Repair of Labugaon RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Madongan RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	Corporate Budget		1,000,000.00		1,000,000.00	Construction/Repair of Madongan RIS Watermaster Quarter
1-06-99-020	Construction and Improvement of Buildings and Other Structures	INISAIP	YES	Competitive Bidding	1st Quarter-2nd Quarter	1st Quarter-2nd Quarter	1st Quarter-2nd Quarter	1st Quarter-2nd Quarter	Corporate Budget		150,000,000.00		150000000	Construction and Improvement of Buildings and Other Structures
1-06-10-020	Construction of Guard house, gate and fence, landscaping of La Union IMO grounds and concreting of driveway	LA UNION IMO	NO	Competitive Bidding	2/1/22	2/24/22	03/16/2022	03/26/2022	Corporate Budget		3,500,000.00		₱ 3,500,000.00	Construction of Guard house, gate and fence, landscaping of La Union IMO grounds and concreting of driveway
1-06-10-020	Construction of Guest House	LA UNION IMO	NO	Competitive Bidding	2/1/22	2/24/22	03/08/2022	03/18/2022	Corporate Budget		8,500,000.00		₱ 8,500,000.00	Construction of Guest House
1-06-10-020	Construction of Multi-purpose Center (motorpool)	LA UNION IMO	NO	Competitive Bidding	2/1/22	2/24/22	03/16/2022	03/26/2022	Corporate Budget		6,500,000.00		₱ 6,500,000.00	Construction of Multi-purpose Center (motorpool)

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Trainings	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,387,886.50		1,387,886.50	Trainings
5-02-02-010	Trainings	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	141,141.00		141,141.00	Trainings
5-02-02-010	Trainings	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	141,141.00		141,141.00	Trainings
5-02-02-010	Trainings	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	42,342.30		42,342.30	Trainings
5-02-02-010	Trainings	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	282,282.00		282,282.00	Trainings
5-02-02-010	Trainings	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	329,329.00		329,329.00	Trainings
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	993,781.25		993,781.25	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	101,062.50		101,062.50	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	101,062.50		101,062.50	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,318.75		30,318.75	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	202,125.00		202,125.00	Fuel, Oil and Lubricant
5-02-03-090	Fuel, Oil and Lubricant	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	235,812.50		235,812.50	Fuel, Oil and Lubricant
	Labor	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	7,299,465.25		7,299,465.25	Contractual Services/JO
	Labor	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	742,318.50		742,318.50	Contractual Services/JO
	Labor	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	742,318.50		742,318.50	Contractual Services/JO
	Labor	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	222,695.55		222,695.55	Contractual Services/JO
	Labor	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,484,637.00		1,484,637.00	Contractual Services/JO
	Labor	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,732,076.50		1,732,076.50	Contractual Services/JO
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	567,875.00		567,875.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	57,750.00		57,750.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	57,750.00		57,750.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	17,325.00		17,325.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	115,500.00		115,500.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	134,750.00		134,750.00	Spare Parts
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	994,917.00		994,917.00	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	101,178.00		101,178.00	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	101,178.00		101,178.00	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	30,353.40		30,353.40	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	202,356.00		202,356.00	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	236,082.00		236,082.00	Office Supplies
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	356,905.75		356,905.75	SIP- Contract of Services/Job Order
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,464,800.21		2,464,800.21	Repair-NIS- Contract of Services/Job Order
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	632,276.96		632,276.96	Resto-NIS- Contract of Services/Job Order
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	307,677.38		307,677.38	Service Road-NIS- Contract of Services/Job Order
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,070,757.48		1,070,757.48	CCAW- Contract of Services/Job Order
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	92,303.20		92,303.20	Coconet- Contract of Services/Job Order

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,693,979.36		1,693,979.36	EGPIP- Contract of Services/Job Order
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,014.16		25,014.16	Repair-PIS- Contract of Services/Job Order
	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	246,141.90		246,141.90	CARP-IC- Contract of Services/Job Order
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,892.69		10,892.69	SIP- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	82,974.77		82,974.77	Repair NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	19,296.96		19,296.96	Resto NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,390.25		9,390.25	Service Road-NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	35,821.02		35,821.02	CCAW- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,817.08		2,817.08	Coconet- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	51,699.90		51,699.90	EGPIP- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	763.43		763.43	Repair-PIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,512.20		7,512.20	CARP-IC- Travelling Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	301.97		301.97	SIP- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	2,300.26		2,300.26	Repair NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	534.97		534.97	Resto NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	260.32		260.32	Servie Road-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	993.06		993.06	CCAW- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	78.09		78.09	Coconet- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,433.23		1,433.23	EGPIP- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	21.17		21.17	Repair-PIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	208.26		208.26	CARP-IC- Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	33,033.95		33,033.95	SIP- Fuel Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	251,635.34		251,635.34	Repair NIS- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	58,521.34		58,521.34	Resto NIS- Fuel, Oil & Lubricant

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	28,477.54		28,477.54	Service Road-NIS- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	108,633.43		108,633.43	CCAW- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	8,543.26		8,543.26	Coconet- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	156,788.74		156,788.74	EGPIP- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,315.23		2,315.23	Repair-Pls- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	22,782.03		22,782.03	CARP-IC- Fuel, Oil & Lubricant
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	106.76		106.76	SIP- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	813.30		813.30	Repair CIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	189.15		189.15	Resto NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	92.04		92.04	Serve Road-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	351.11		351.11	CCAW- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	27.61		27.61	Coconet- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	506.79		506.79	EGPIP- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7.48		7.48	Repair-Pls- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	73.63		73.63	CARP-IC- Spare Parts
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,661.32		14,661.32	SIP- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	111,682.26		111,682.26	Repair NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,973.29		25,973.29	Resto NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,639.09		12,639.09	Service Road-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	48,214.33		48,214.33	CCAW- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	3,791.73		3,791.73	Coconet- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	69,586.94		69,586.94	EGPIP- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,027.55		1,027.55	Repair-Pls- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,111.26		10,111.26	CARP-IC- Office Supplies
B. Capital Outlay			NO										
5-02-02-010	Trainings	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,160,000.00		2,160,000.00	IMTSS Trainings
5-02-02-010	Trainings	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,249,000.00		1,249,000.00	IMTSS Trainings
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,245,242.12		3,245,242.12	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,923,433.95		1,923,433.95	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	33,339,521.83		33,339,521.83	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,321,072.02		1,321,072.02	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,317,046.51		1,317,046.51	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	943,700.07		943,700.07	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,061,989.85		4,061,989.85	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	430,784.36		430,784.36	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	143,594.79		143,594.79	Contract of Services/Job Order
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	106,109.75		106,109.75	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	108,841.47		108,841.47	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,886,585.37		1,886,585.37	Travelling Expenses

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					Advertise ment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	43,195.12		43,195.12	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	55,317.07		55,317.07	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	43,109.76		43,109.76	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	181,829.28		181,829.28	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	14,085.37		14,085.37	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,695.12		4,695.12	Travelling Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,941.64		2,941.64	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,952.41		1,952.41	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	33,841.77		33,841.77	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,197.48		1,197.48	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,249.55		1,249.55	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	911.13		911.13	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,904.84		3,904.84	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	390.47		390.47	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	130.16		130.16	Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	321,796.20		321,796.20	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	290,410.81		290,410.81	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,033,787.37		5,033,787.37	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	130,996.68		130,996.68	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	157,179.99		157,179.99	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	120,159.18		120,159.18	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	509,114.28		509,114.28	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	42,716.31		42,716.31	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,238.77		14,238.77	Fuel Oil and Lubricant
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,040.07		1,040.07	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	77,519.59		77,519.59	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,343,672.90		1,343,672.90	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	423.39		423.39	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,929.61		20,929.61	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,809.95		20,809.95	Spare Parts

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					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	83,331.85		83,331.85	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	138.05		138.05	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	46.02		46.02	Spare Parts
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	142,821.42		142,821.42	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	133,207.63		133,207.63	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,308,932.24		2,308,932.24	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	58,139.70		58,139.70	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,911.41		70,911.41	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,480.64		54,480.64	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	230,561.60		230,561.60	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	18,958.61		18,958.61	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,319.54		6,319.54	Office Supplies
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	231,512.19		231,512.19	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	153,658.54		153,658.54	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,663,414.63		2,663,414.63	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	94,243.90		94,243.90	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	98,341.46		98,341.46	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	71,707.32		71,707.32	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	307,317.07		307,317.07	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,731.71		30,731.71	Trainings

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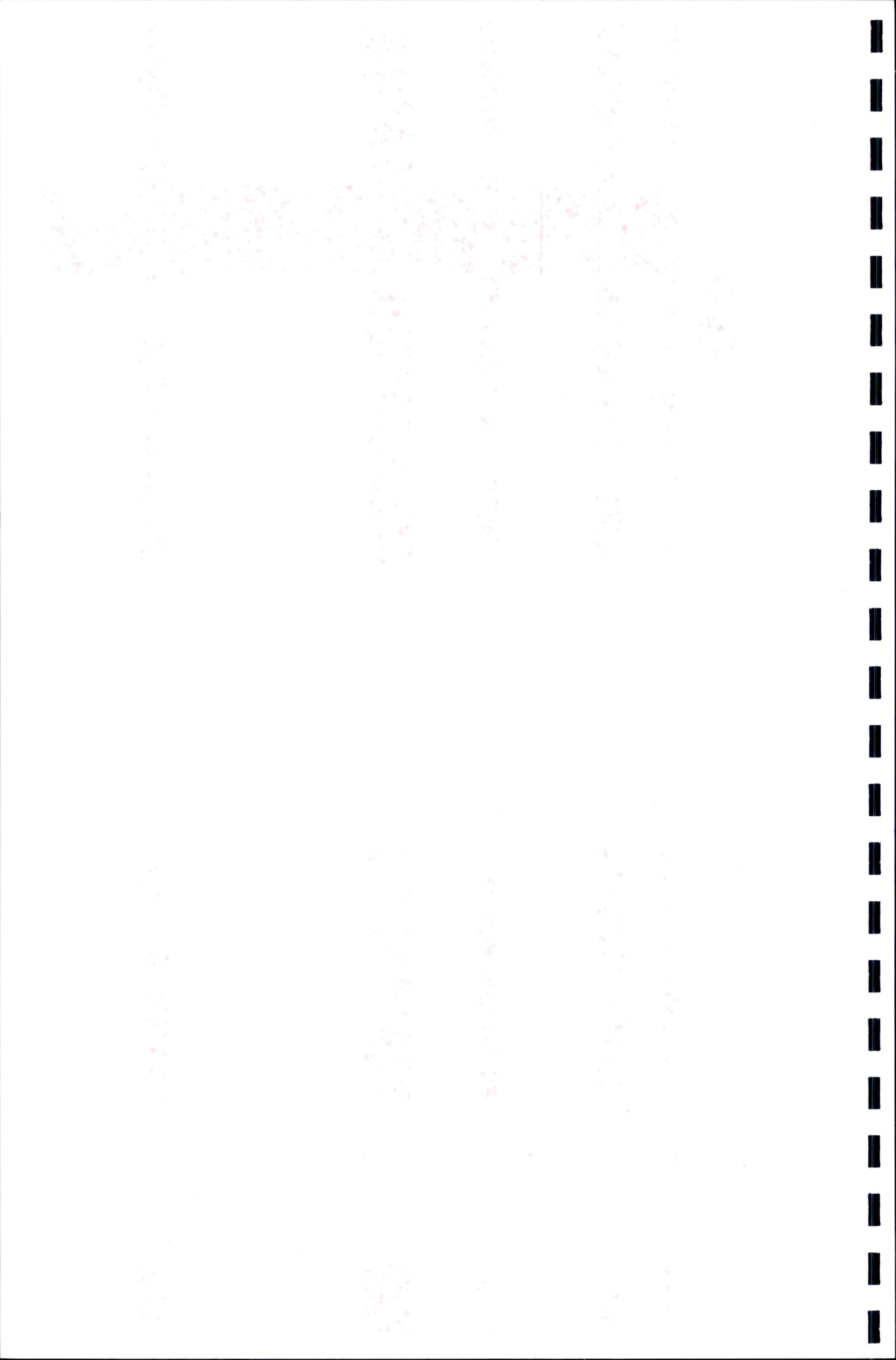
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,243.90		10,243.90	Trainings
5-02-01-010	Aгно RIS (Asingan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Aгно RIS (Binalonan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Aгно RIS (Laoac)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Aгно RIS (Malasiqui)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings
5-02-01-010	Aгно RIS (Manaoag)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Aгно RIS (Mangaldan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Aгно RIS (Mapandan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Aгно RIS (San Manuel)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Aгно RIS (Sta. Barbara)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Aгно RIS (Urdaneta City)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Aгно RIS (Villasis)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	81,000.00		81,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Natividad)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,000.00		140,000.00	Trainings
5-02-01-010	Ambayaoan RIS (San Nicolas)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Trainings

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Ambayaosan RIS (San Quintin)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Ambayaosan RIS (Sta. Maria)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaosan RIS (Tayug)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	160,000.00		160,000.00	Trainings
5-02-01-010	Dipalo RIS (San Quintin)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Trainings
5-02-01-010	Dipalo RIS (Umingan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Dumoloc RIS (Bugallon)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Lower Agno RIS (Sto. Tomas)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Travelling Expenses	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	754,588.00		754,588.00	Travelling Expenses
5-02-02-010	Training & Scholarship Expenses	Region I	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,043,231.20		1,043,231.20	Training & Scholarship Expenses
5-02-04-990	Pesticides or Pest Repellents	Region I	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,879.30		8,879.30	Pesticides or Pest Repellents
5-02-04-990	Solvents	Region I	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	14,539.10		14,539.10	Solvents

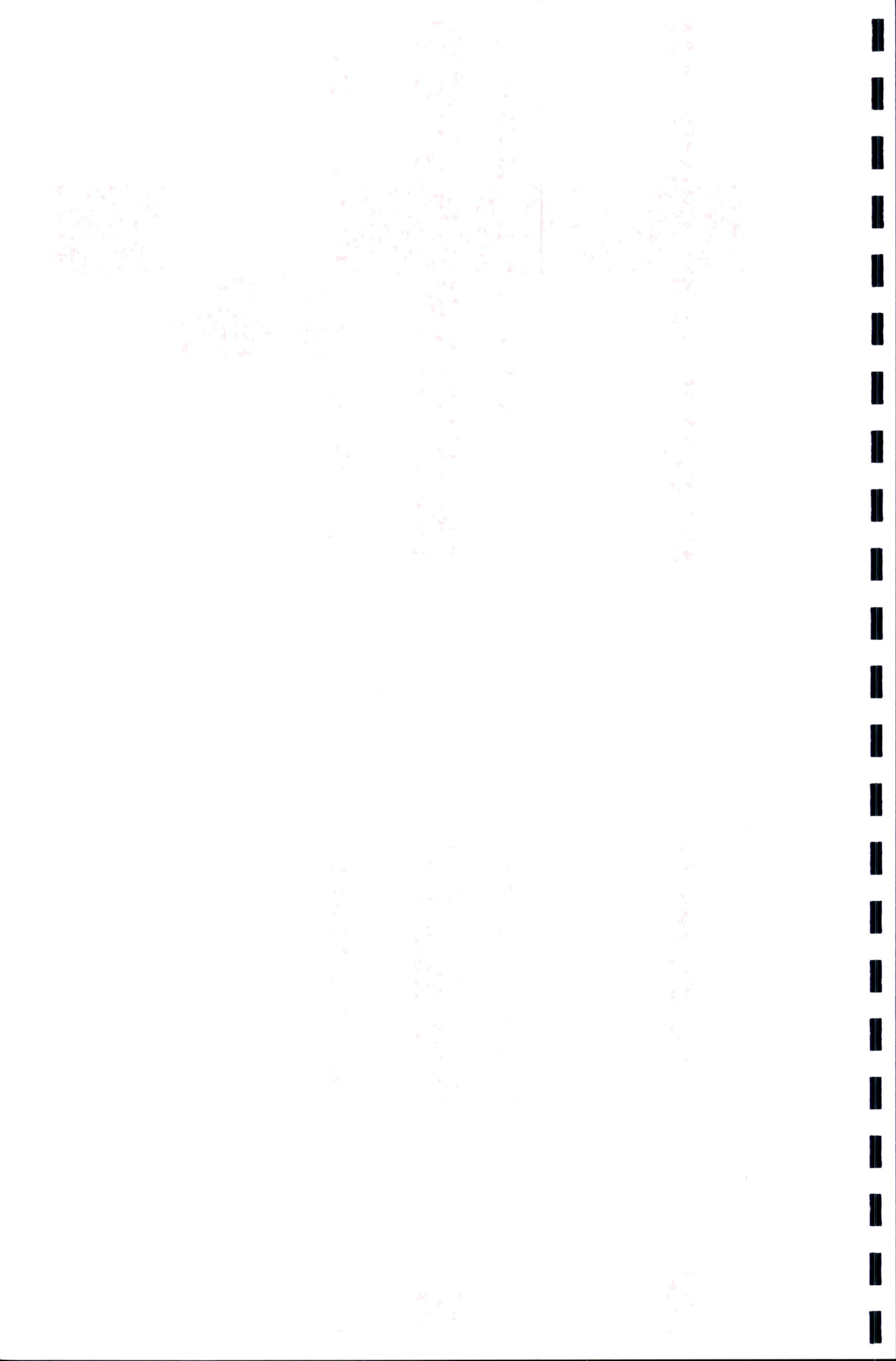
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-990	Color Compounds & Dispersions	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	936.20		936.20	Color Compounds & Dispersions
5-02-03-010	Films	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,305.36		5,305.36	Films
5-02-03-010	Paper Materials & Products	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	437,844.85		437,844.85	Paper Materials & Products
5-02-03-010	Batteries Cells & Accessories	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,606.53		2,606.53	Batteries Cells & Accessories
5-02-03-010	Manufacturing Components & Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	18,394.17		18,394.17	Manufacturing Components & Supplies
5-02-03-990	Heating & Ventilation & Air Circulation	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,598.83		6,598.83	Heating & Ventilation & Air Circulation
5-02-05-040	Lighting & Fixtures & Accessories	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,161.03		5,161.03	Lighting & Fixtures & Accessories
5-04-04-990	Measuring & Observing & Testing Equipment	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	465.06		465.06	Measuring & Observing & Testing Equipment
1-06-05-220	Cleaning & Equipment Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	76,541.45		76,541.45	Cleaning & Equipment Supplies
1-06-05-030	Information & Communication Technology (ICT) Equipment	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	646,224.49		646,224.49	Information & Communication Technology (ICT) Equipment
1-06-05-220	Office Equipment & Accessories & Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	280,182.46		280,182.46	Office Equipment & Accessories & Supplies
1-06-05-220	Printer or Facsimile or Photocopier Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	332,672.94		332,672.94	Printer or Facsimile or Photocopier Supplies
5-04-04-990	Fire Fighting Equipment	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,080.70		19,080.70	Fire Fighting Equipment
5-02-03-010	Arts & Crafts Equipment & Accessories & Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	11,463.46		11,463.46	Arts & Crafts Equipment & Accessories & Supplies
5-02-03-010	Common Office Supplies	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	111,146.29		111,146.29	Common Office Supplies
5-04-04-990	Common Janitorial Supplies	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	79,497.44		79,497.44	Common Janitorial Supplies
5-02-03-010	Consumables	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	291,694.81		291,694.81	Consumables
5-02-03-090	Fuel Oil and Lubricant	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,590,575.00		2,590,575.00	FUEL OIL AND LUBRICANT
5-02-04-010	Water	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,570.00		26,570.00	Water
5-02-04-020	Electricity	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	285,893.20		285,893.20	Electricity
5-02-05-020	Telephone Expenses-Landline	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,772.80		80,772.80	Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,053.12		11,053.12	Telephone Expenses-Mobile
5-02-05-030	Internet Services	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	91,400.80		91,400.80	Internet Services
5-02-05-040	Cable,Satellite, Telegraph and Radio Expenses	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,144.92		4,144.92	Cable,Satellite, Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	127,536.00		127,536.00	Office Equipment, Furniture
1-06-05-990	Machineries & Equipment	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,881,156.00		1,881,156.00	Machineries & Equipment
5-02-99-040	Transportation Equipment	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	201,932.00		201,932.00	Transportation Equipment
1-06-07-010	Other Property Plant & Equipment (IT Eqp't)	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	69,082.00		69,082.00	Other Property Plant & Equipment (IT Eqp't)

THE UNIVERSITY OF CHICAGO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Gender & Development	Region I	NO	Direct Contracting	N/A	N/A	Annual	Annual	GoP	10,574.86		10,574.86	Gender & Development
5-02-10-030	Sports/Athletics/Anniversary	Region I	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	29,758.40		29,758.40	Sports/Athletics/Anniversary
5-02-03-050	Meals & Snacks	Region I	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	159,420.00		159,420.00	Meals & Snacks
COB													
	II. MOOE												
5-02-01-010	TRAVELING EXPENSES	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	290,000.00	290,000.00		Traveling Expenses
	SUPPLIES AND MATERIALS												
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,931,404.01	1,931,404.01		Office Supplies
5-02-03-020	Accountable Forms Expense	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	25,000.00	25,000.00		Accountable Forms Expense
5-02-03-090	Gasoline, Oil and Lubricants	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Gasoline, Oil and Lubricants
	UTILITY EXPENSES												
5-02-04-010	Water	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	48,000.00	48,000.00		Water
5-02-04-020	Electricity	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	720,000.00	720,000.00		Electricity
	COMMUNICATION EXPENSES (PLDT/GLOBE/LANDLINE)												
5-02-05-020	Telephone Expense - Landline	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Telephone Expense - Landline
5-02-05-020	Telephone Expense - Mobile	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00		Telephone Expense - Mobile
5-02-05-030	Internet Expense	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		Internet Expense
5-02-99-050	RENT/LEASE EXPENSE	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	540,000.00	540,000.00		Rent/Lease Expense
5-02-99-070	SUBSCRIPTION EXPENSE	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	470,000.00	470,000.00		Subscription Expense - Satellite
5-02-11-990	PROFESSIONAL SERVICES	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	86,100.00	86,100.00		Auditing Services
	REPAIRS AND MAINTENANCE												
5-02-13-050	Machineries and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,300,000.00	1,300,000.00		Machineries and Equipment
5-02-13-060	Transportation Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,300,000.00	1,300,000.00		Transportation Equipment



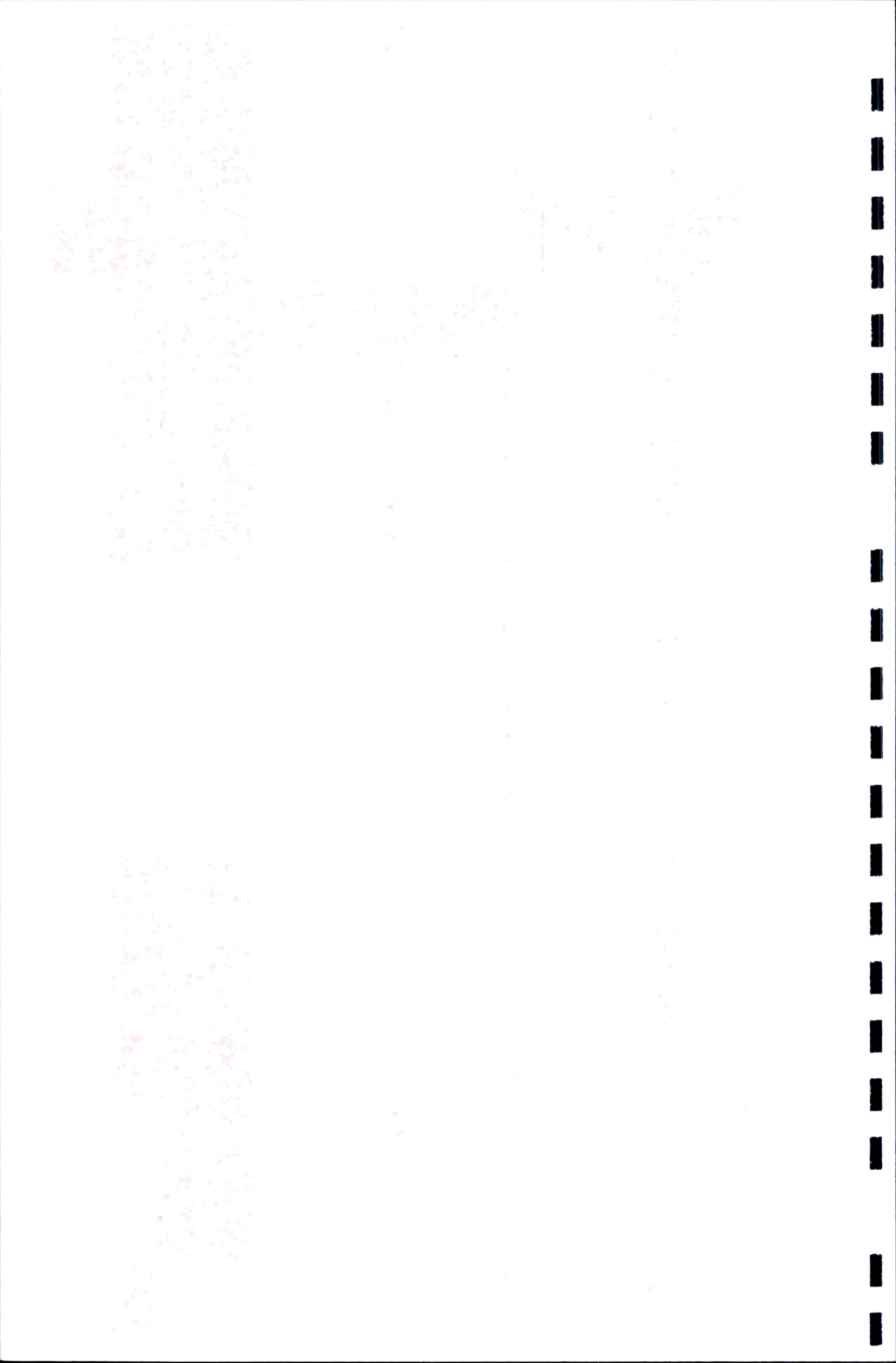
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-990	Other Property, Plant and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	192,000.00	192,000.00		Other Property, Plant and Equipment
	TAXES INSURANCE AND OTHER DUTIES												
5-02-15-010	Taxes, Duties and Licenses	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	130,224.75	130,224.75		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	11,625.00	11,625.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	91,280.12	91,280.12		Insurance Expenses
5-02-99-990	OTHER MOOE	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	3,553,232.00	3,553,232.00		Annual Physical Examination; Contractual Services/Job Order; Sports/Athletics/Anniversary
	FINANCIAL EXPENSES												
5-03-01-040	Bank Charges	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	8,400.00	8,400.00		Bank Charges
	IRRIGATORS ASSOCIATIONS (IAs) Operation & Maintenance												
5-02-13-030	National Irrigation System (NIS)	Ilocos Norte IMO	NO	NP-53.11 NGO Participation	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	4,323,511.20	4,323,511.20		O&M
5-02-13-030	Communal Irrigation System (CIS)	Ilocos Norte IMO	NO	NP-53.11 NGO Participation	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	4,209,648.00	4,209,648.00		O&M
	III. INTANGIBLE ASSETS												
5-06-06-020	Google Earth Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	340,000.00		340,000.00	Good for 1 year
5-06-06-020	Microsoft Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	640,000.00		640,000.00	Good for 1 year
5-06-06-020	Autocad Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	1,534,750.00		1,534,750.00	Good for 3 years
5-06-06-020	Antivirus Total Security	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	64,000.00		64,000.00	Good for 2 years
5-06-06-020	Plexearth	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	245,000.00		245,000.00	Good for 1 year
5-02-01-010	Travelling Expenses	INISAIP	YES	Direct Contracting	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	720,000.00	720,000.00		Travelling Expenses
5-02-02-010	Training and Scholarship Expenses	INISAIP	YES	Direct Contracting	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	240,000.00	240,000.00		Training and Scholarship Expenses
5-02-03-010	Office Supplies	INISAIP	YES	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	600,000.00	600,000.00		Office Supplies
5-02-03-090	Gasoline, Oil and Lubricants	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	960,000.00	960,000.00		Gasoline, Oil and Lubricants



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies	INISAIP	YES	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	240,000.00	240,000.00		Other Supplies
5-02-04-010	Water	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		Water Expenses
5-02-04-020	Electricity	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	960,000.00	960,000.00		Electricity Expenses
5-02-05-020	Communication Expenses	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		Communication Expenses
5-02-99-050	Rent Expense	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,524,000.00	1,524,000.00		Rent/Lease Expense
5-02-099-030	Representation Expenses	INISAIP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		Representation Expenses
	Repairs and Maintenance												
	Furniture and Fixtures	INISAIP	YES	Direct Contracting	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	300,000.00	300,000.00		Furniture and Fixtures expense
5-02-13-050	Machineries and Equipment	INISAIP	YES	Direct Contracting	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	360,000.00	360,000.00		Machineries and Equipment expense
5-02-13-060	Transportation Equipment	INISAIP	YES	Direct Contracting	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	360,000.00	360,000.00		Transportation Equipment expenses
5-02-13-990	Other Property, Plant and Equipment	INISAIP	YES	Direct Contracting	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	300,000.00	300,000.00		Other Property, Plant and Equipment
5-02-15-010	Taxes, Insurance Premiums and Other Fees	INISAIP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	Corporate Budget	10,000.00	10,000.00		Taxes, Insurance Premiums and Other Fees
5-02-99-990	Other MOOE	INISAIP	YES	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	1,554,700.00	1,554,700.00		Other MOOE
5-01-01-010	Salaries and Wages	INISAIP	YES	Direct Contracting	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	24,546,684.00	24,546,684.00		Salaries and Wages
	Other Compensation												
5-01-02-010	PERA	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,416,000.00	1,416,000.00		PERA
5-01-02-020	Representation Allowance	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		Representation Allowance
5-01-02-040	Uniform/Clothing Allowance	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	354,000.00	354,000.00		Uniform/Clothing Allowance
5-01-02-990	Medical Allowance	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,400.00	2,400.00		Medical Allowance
5-01-02-990	Meal Allowance	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	792.00	792.00		Meal Allowance
5-01-02-150	Cash Gift	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	295,000.00	295,000.00		Cash Gift allowance
5-01-02-140	Year End Bonus	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,045,557.00	2,045,557.00		Year End Bonus

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-01-02-140	Mid-Year Bonus	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,045,557.00	2,045,557.00		Mid-Year Bonus
5-01-02-990	Productivity Enhancement Incentive	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	292,000.00	292,000.00		Productivity Enhancement Incentive
	Fixed Personnel Expenditures												
5-01-03-020	GSIS Ret. & Life Insurance Premium	INISAIP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	2,945,602.08	2,945,602.08		GSIS Ret. & Life Insurance Premium
5-01-03-020	PAG-IBIG Contributions	INISAIP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	70,800.00	70,800.00		PAG-IBIG Contributions
5-01-03-030	Philhealth Contributions	INISAIP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	363,279.90	363,279.90		Philhealth Contributions
5-01-03-040	Employee Compensation Insurance Premium	INISAIP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	70,800.00	70,800.00		Employee Compensation Insurance Premium
	IV. Intangible Asset												
1-08-01-020	Microsoft Office License - 45 Units	INISAIP	YES	Direct Contracting	N/A	N/A	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	Corporate Budget	720,000.00		720000	Procurement of Microsoft Office License -45 Units
1-08-01-021	Anti-Virus License- 60 units	INISAIP	YES	Direct Contracting	N/A	N/A	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	Corporate Budget	360,000.00		360000	Procurement of Anti-Virus License- 60 units
1-06-05-020	Machinery and Equipment	INISAIP	YES	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Corporate Budget	2,960,000.00		2960000	Procurement of Machineries and other ICT equipments
Capital Outlay													
1-06-05-220	Acquisition of 2 units Desktop Computers	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	GoP	130,000.00		130,000.00	Acquisition of 2 units Desktop Computers
1-06-05-220	Acquisition of 3 units Laptops	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	GoP	150,000.00		150,000.00	Acquisition of 3 units Laptops
1-06-05-220	Acquisition of 3 units Printer	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	GoP	75,000.00		75,000.00	Acquisition of 3 units Printer
1-06-05-220	Acquisition of 1 unit Checkwriter Machine	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	GoP	60,000.00		60,000.00	Acquisition of 1 unit Checkwriter Machine
1-06-05-220	Acquisition of 1 unit Xerox Copier	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	GoP	100,000.00		100,000.00	Acquisition of 1 unit Xerox Copier
III. MAINTENANCE & OTHER OPERATING EXPENSES													
	A. AVAILABLE AT												
	PROCUREMENT SERVICE STORES												
5-02-03-010	Paper Materials & Products	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,220,000.00	1,220,000.00		Paper Materials & Products
5-02-03-010	Manufacturing Components & Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Manufacturing Components & Supplies



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	Office Equipment & Accessories & Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	550,000.00	550,000.00		Office Equipment & Accessories & Supplies
	OTHER CATEGORIES								Corporate Budget				
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		Gasoline, Fuel Oil and Lubricant
5-02-04-010	Water	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		Water
5-02-04-020	Electricity	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		Electricity
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	72,000.00	72,000.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Telephone Expenses-Mobile
5-02-05-030	Internet Services	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Internet Services
5-02-05-040	Cable,Satellite, Telegraph and Radio Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		Cable,Satellite, Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture & Fixtures	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	750,000.00	750,000.00		Office Equipment, Furniture & Fixtures
1-06-05-990	Machineries & Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	250,000.00	250,000.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00		Transportation Equipment
5-02-15-010	Taxes, Duties and Licenses	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	20,000.00	20,000.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	1,000,000.00	1,000,000.00		Insurance Expenses
5-03-01-040	Bank Charges	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00		Bank Charges
1-06-05-030	Purchase of Printers, Laptop and Desktop	LA UNION IMO	NO	Shopping	2nd quarter and 4th quarter	N/A	2nd quarter and 4th quarter	2nd quarter and 4th quarter	Corporate Budget	494,000.00		494000	Purchase of Printers, Laptop and Desktop
1-06-07-010	Purchase of table and chairs Lounge (sofa set)	LA UNION IMO	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Corporate Budget	45,000.00		45000	Purchase of table and chairs Lounge (sofa set)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-010	Supply and Delivery and installation of conference tables, chairs, and sound system with speakers, discussion system (microphone) with built in MP3 File Cabinet	LA UNION IMO	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	250,000.00		250000	Supply and Delivery and installation of conference tables, chairs, and sound system with speakers, discussion system (microphone) with built in MP3 USB Recording File Cabinet
1-06-07-010		LA UNION IMO	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	240,000.00	240,000.00		
1-06-05-220	Speaker with mixer	LA UNION IMO	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	55,000.00		55000	Speaker with mixer
5-02-01-010	Travelling expense	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	211,000.00	211,000.00		Travelling expense
5-02-02-010	Training and Scholarship Expenses	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	458,700.00	458,700.00		Training and Scholarship Expenses
5-02-03-010	a. Office Supplies	LA UNION IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	840,531.00	840,531.00		a. Office Supplies
5-02-03-090	b. Gasoline, Oil and Lubricants	LA UNION IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	934,844.00	934,844.00		b. Gasoline, Oil and Lubricants
5-02-03-20-00	c. Semi Expendable (Furniture, Fixtures and Books)	LA UNION IMO	NO	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	200,000.00	200,000.00		c. Semi Expendable (Furniture, Fixtures and Books)
5-02-03-990	d. Other Supplies	LA UNION IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	70,000.00	70,000.00		d. Other Supplies
5-02-04-010	a. Water	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		a. Water
5-02-04-020	b. Electricity	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	816,000.00	816,000.00		b. Electricity
5-02-05-020	a. Landline	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		a. Landline
5-02-05-020	b. Mobile	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00		b. Mobile
5-02-05-030	c. Internet	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00		c. Internet
5-02-05-010	d. Postage and Deliveries	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		d. Postage and Deliveries
5-02-11-020	Professional Services	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Semi-annually	Semi-annually	Corporate Budget	120,000.00	120,000.00		Professional Services
5-02-13-050	a. Machineries and Equipment	LA UNION IMO	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Semi-annually	Annually	Corporate Budget	100,000.00	100,000.00		a. Machineries and Equipment
5-02-13-060	b. Transportation Equipment	LA UNION IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,027,200.00	1,027,200.00		b. Transportation Equipment

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	c. Furnitures and Fixtures	LA UNION IMO	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	Corporate Budget	150,000.00	150,000.00		c. Furnitures and Fixtures
5-02-15-010	a. Taxes, Duties, and License	LA UNION IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	990,000.00	990,000.00		a. Taxes, Duties, and License
5-02-15-020	b. Fidelity bond	LA UNION IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	6,000.00	6,000.00		b. Fidelity bond
5-02-15-030	c. Insurance Premiums	LA UNION IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	50,600.00	50,600.00		c. Insurance Premiums
5-02-99-990A	a. Annual Physical Exam Incl. COVID-19 swab test and vaccine	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	1,207,000.00	1,207,000.00		a. Annual Physical Exam Incl. COVID-19 swab test and vaccine
5-02-99-990D	b. Contractual, JO's,	LA UNION IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,936,028.00	2,936,028.00		b. Contractual, JO's,
5-02-02-010	c. GAD	LA UNION IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	400,000.00	400,000.00		c. GAD
5-02-99-990	d. Sports, Athletics, Anniversary	LA UNION IMO	NO	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	240,500.00	240,500.00		d. Sports, Athletics, Anniversary
5-03-01-040	Financial Expenses (Bank Charges)	LA UNION IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Financial Expenses (Bank Charges)
5-02-99-990E	a. NIS	LA UNION IMO	NO	NP-53.11 NGO Participation	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	3,616,413.68	3,616,413.68		a. NIS
5-02-99-990E	b. CIS	LA UNION IMO	NO	NP-53.11 NGO Participation	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	2,424,554.16	2,424,554.16		b. CIS
5-02-01-010	Travelling Expenses	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,200,000.00	2,200,000.00		For use of PIMO & other NIS
5-02-02-010	Training and Scholarship Expenses	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,130,000.00	2,130,000.00		For use of PIMO & other NIS
5-02-03-010	Office Supplies	Pangasinan IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	8,127,868.00	8,127,868.00		Office Supplies
1-04-04-020	Accountable Forms	Pangasinan IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	330,000.00	330,000.00		Accountable Forms
5-02-03-090	Fuel, Oil and Lubricants	Pangasinan IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,656,000.00	1,656,000.00		Gasoline, Oil and Lubricants
1-04-04-990	Other supplies	Pangasinan IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	160,000.00	160,000.00		Other supplies
5-02-04-010	Water	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	528,000.00	528,000.00		Electricity
5-02-04-020	Electricity	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	3,336,000.00	3,336,000.00		Electricity
5-02-05-020	Telephone Expenses - Landline	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	396,000.00	396,000.00		Telephone-Landline

THE UNIVERSITY OF CHICAGO



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses - Mobile	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00		Telephone-Mobile
5-02-05-030	Internet Services	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	132,000.00	132,000.00		Internet
5-02-99-050	Rent/Lease Expenses	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	218,550.00	218,550.00		Rent/Lease Expenses
5-02-99-990	Subscription Expenses	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	6,600.00	6,600.00		Subscription Expenses
5-02-13-050	Machineries and Equipment	Pangasinan IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	4,200,000.00	4,200,000.00		Machineries and Equipment
5-02-13-060	Transportation Equipment	Pangasinan IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,960,000.00	3,960,000.00		Transportation Equipment
1-06-07-010	Other Property, Plants & Equipment	Pangasinan IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00		Other Property, Plants & Equipment
5-02-15-010	Fidelity Bond Premiums	Pangasinan IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	3,525.00	3,525.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	Pangasinan IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	1,694,306.00	1,694,306.00		Insurance Expenses
5-02-03-080	Annual Physical Examination	Pangasinan IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	882,000.00	882,000.00		Annual Physical Examination
5-02-99-990D	Contractual Services/Job Order	Pangasinan IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	7,590,504.00	7,590,504.00		Contractual Services/Job Order
5-02-10-030	Sports/Athletics/Anniversary/Christmas Program	Pangasinan IMO	No	Shopping	Annually	N/A	Annually	Annually	Corporate Budget	528,000.00	528,000.00		Sports/Athletics/Anniversary/Christmas Program
5-02-01-010	Travelling Expenses	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	900,000.00	900,000.00		Travelling Expenses
5-02-02-010	Training & Scholarship Expenses	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,924,812.00	6,924,812.00		Training & Scholarship Expenses
5-04-04-990	Acquisition of Machinery and Equipment - includes the value or cost of machineries; agricultural, fishery and forestry equipment; airport equipment; communication; construction and heavy equipment; firefighting equipment and accessories; hospital equipment; medical, dental and laboratory equipment; military and police equipment; sports equipment and all other equipment, as APPLICABLE	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,360,000.00	2,360,000.00		Fire Fighting Equipment

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Acquisition of Furnitures & Fixtures and Books - includes furniture, fixtures and books whose serviceable life is more than one year which adds to the assets of the government	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	296,000.00	296,000.00		Arts & Crafts Equipment & Accessories & Supplies
5-02-03-010	Common Office Supplies	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,853,704.69	1,853,704.69		Common Office Supplies
5-02-03-070	Drugs and Medicines	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	36,000.00	36,000.00		Drugs and Medicines
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,125,000.00	1,125,000.00		Gasoline, Fuel Oil and Lubricant
5-02-03-110	Textbooks and Instructional Materials	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	24,000.00	24,000.00		Textbooks and Instructional Materials
5-02-04-010	Water	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	84,000.00	84,000.00		Water
5-02-04-020	Electricity	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,680,000.00	1,680,000.00		Electricity
5-02-05-020	Telephone Expenses-Landline	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	540,000.00	540,000.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	79,200.00	79,200.00		Telephone Expenses-Mobile
5-02-05-030	Internet Services	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	552,000.00	552,000.00		Internet Services
5-02-05-040	Cable,Satellite, Telegraph and Radio Expenses	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	7,200.00	7,200.00		Cable,Satellite, Telegraph and Radio Expenses
5-02-11-020	Auditing Services	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semi-annually	Semi-annually	Corporate Budget	240,000.00	240,000.00		Auditing Services
5-02-11-030	Consultancy Services	Region I	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	600,000.00	600,000.00		Consultancy Services
5-02-11-990	Other Professional Services	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	50,000.00	50,000.00		Other Professional Services
1-06-05-220	Furniture & Fixtures/Office Equipment	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00		Furniture & Fixtures/Office Equipment
1-06-05-990	Machineries & Equipment	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,460,000.00	2,460,000.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,620,000.00	1,620,000.00		Transportation Equipment
1-06-07-010	Other Property Plant & Equipment (IT Egpt)	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Other Property Plant & Equipment (IT Egpt)
5-02-02-010	Gender & Development	Region I	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	591,510.00	591,510.00		Gender & Development
5-02-10-030	Sports/Athletics/Anniversary	Region I	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	309,000.00	309,000.00		Sports/Athletics/Anniversary

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-15-010	Taxes, Duties and Licenses	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	52,133.00	52,133.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	112,500.00	112,500.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	Region I	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	304,208.77	304,208.77		Insurance Expenses
5-02-03-080	Annual Physical Examination (includes flu/pneumonia vaccines)	Region I	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	790,000.00	790,000.00		Annual Physical Examination (includes flu/pneumonia vaccines)
5-02-99-990C	Contractual Services / Job Order	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	3,757,812.00	3,757,812.00		Contractual Services / Job Order
5-03-01-040	Bank Charges	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	12,000.00	12,000.00		Bank Charges
	TOAL FOR GOODS AND OTHER SERVICE (GAA & COB)									277,916,754.45			
	GRAND TOTAL									3,540,077,568.34			

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NIA -Lower Agno River Irrigation System Improvement Project (LARISIP) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. INFRASTRUCTURE												
	I. ADRIS Lot No. 1 Construction of Trapezoidal Concrete Canal Lining (Sta. 2+709.00 - Sta. 4+000.00) of ADRIS Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	6,593,640.62		6,593,640.62	Concrete Canal Lining of ADRIS Lateral A at San Nicolas, Pangasinan
	Lot No. 2 Construction of Trapezoidal Concrete Canal Lining (Sta. 2+400.00 - Sta. 4+800.00) of ADRIS Lateral A-Extra	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	9,592,762.39		9,592,762.39	Concrete Canal Lining of ADRIS Lateral A-Extra at San Nicolas, Pangasinan
	Lot No. 3 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 2+400.00) of ADRIS Lateral B -Extra	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	9,756,553.48		9,756,553.48	Concrete Canal Lining of ADRIS Lateral B-Extra at San Nicolas, Pangasinan
	Lot No. 4 Construction of Trapezoidal Concrete Canal Lining (Sta. 4+480.00 - Sta. 11+300.00) of ADRIS Lateral H	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	36,903,564.27		36,903,564.27	Concrete Canal Lining of ADRIS Lateral H at Tayug & Sta. Maria, Pangasinan
	Lot No. 5 Construction of Trapezoidal Concrete Canal Lining (Sta. 11+300.00 - Sta. 19+200.00) of ADRIS Lateral H	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	50,012,292.23		50,012,292.23	Concrete Canal Lining of ADRIS Lateral H at Sta. Maria, Pangasinan
	Lot No. 6 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 2+360.00) of ADRIS Lateral J	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	6,992,273.56		6,992,273.56	Concrete Canal Lining of ADRIS Lateral J at San Quintin, Pangasinan
	Lot No. 7 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 3+031.00) of ADRIS Lateral K	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	12,676,298.74		12,676,298.74	Concrete Canal Lining of ADRIS Lateral K at San Quintin, Pangasinan
	Lot No. 8 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 3+520.00) of ADRIS Lateral L	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	9,340,109.47		9,340,109.47	Concrete Canal Lining of ADRIS Lateral L at San Quintin, Pangasinan
	Lot No. 9 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 2+760.00) of ADRIS Lateral L-Extra	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	10,929,407.67		10,929,407.67	Concrete Canal Lining of ADRIS Lateral L-Extra at San Quintin, Pangasinan
	Lot No. 10 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 6+695.00) of ADRIS Lateral M	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	39,033,668.42		39,033,668.42	Concrete Canal Lining of ADRIS Lateral M at San Quintin, Pangasinan
	Lot No. 11 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 3+346.50) of ADRIS Lateral N	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	13,001,646.89		13,001,646.89	Concrete Canal Lining of ADRIS Lateral N at San Quintin, Pangasinan

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	Lot No. 12 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 5+417.00) of ADRIS Lateral O	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	30,075,493.53		30,075,493.53	Concrete Canal Lining of ADRIS Lateral O at Umingan & San Quintin, Pangasinan
	Lot No. 13 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 4+240.00) of ADRIS Lateral P	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	16,165,041.64		16,165,041.64	Concrete Canal Lining of ADRIS Lateral P at Umingan, Pangasinan
	Lot No. 14 Construction of Trapezoidal Concrete Canal Lining (Sta. 3+252.00 - Sta. 6+302.00) of ADRIS Lateral Q	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	11,227,408.00		11,227,408.00	Concrete Canal Lining of ADRIS Lateral Q at Umingan, Pangasinan
	Lot No. 15 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 4+240.00) of Agbayani Main Canal	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	18,740,417.80		18,740,417.80	Concrete Canal Lining of Agbayani Main Canal at Balungao, Pangasinan
	Lot No. 16 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 0+874.37) of ADRIS Tangal Padilla	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	6,085,870.10		6,085,870.10	Concrete Canal Lining of ADRIS Tangal Padilla at Umingan, Pangasinan
	Lot No. 17 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 3+350.00) of Lower Banilla Main Canal	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	23,687,361.57		23,687,361.57	Concrete Canal Lining of Lower Banilla Main Canal at Balungao, Pangasinan
	Lot No. 18 Construction of Trapezoidal Concrete Canal Lining (Sta. 2+063.00 - Sta. 4+936.50) of Andulan Main Canal	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 October 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	10,258,042.27		10,258,042.27	Concrete Canal Lining of Andulan Main Canal at Rosales, Pangasinan
	Lot No. 19 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+685.00) of ADRIS Lateral A- 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	832,500.00		832,500.00	Concrete Canal Lining of ADRIS Lateral A-1 at San Nicolas, Pangasinan
	Lot No. 20 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+309.00) of ADRIS Lateral A- 2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	2,309,000.00		2,309,000.00	Concrete Canal Lining of ADRIS Lateral A-2 at San Nicolas, Pangasinan
	Lot No. 21 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+760.00) of ADRIS Lateral A- 3	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,760,000.00		1,760,000.00	Concrete Canal Lining of ADRIS Lateral A-3 at San Nicolas, Pangasinan
	Lot No. 22 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+895.00) of ADRIS Lateral B- Extra 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,737,000.00		1,737,000.00	Concrete Canal Lining of ADRIS Lateral B-Extra 1 at San Nicolas, Pangasinan
	Lot No. 23 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+320.00) of ADRIS Lateral B- Extra 2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,160,000.00		1,160,000.00	Concrete Canal Lining of ADRIS Lateral B-Extra 2 at San Nicolas, Pangasinan
	Lot No. 24 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 3+120.00) of ADRIS Lateral B- 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,560,000.00		1,560,000.00	Concrete Canal Lining of ADRIS Lateral B-1 at San Nicolas, Pangasinan

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	Lot No. 25 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+347.00) of ADRIS Lateral B- 2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	3,285,800.00		3,285,800.00	Concrete Canal Lining of ADRIS Lateral B-2 at San Nicolas, Pangasinan
	Lot No. 26 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+520.00) of ADRIS Lateral C- 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,260,000.00		1,260,000.00	Concrete Canal Lining of ADRIS Lateral C-1 at San Nicolas, Pangasinan
	Lot No. 27 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+553.50) of ADRIS Lateral C- 2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,864,200.00		1,864,200.00	Concrete Canal Lining of ADRIS Lateral C-2 at San Nicolas, Pangasinan
	Lot No. 28 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+897.00) of ADRIS Lateral D- 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	948,500.00		948,500.00	Concrete Canal Lining of ADRIS Lateral D-1 at San Nicolas, Pangasinan
	Lot No. 29 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+993.00) of ADRIS Lateral D- 2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	2,993,000.00		2,993,000.00	Concrete Canal Lining of ADRIS Lateral D-2 at San Nicolas, Pangasinan
	Lot No. 30 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+093.00) of ADRIS Lateral E- 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	2,930,200.00		2,930,200.00	Concrete Canal Lining of ADRIS Lateral E-1 at San Nicolas, Pangasinan
	Lot No. 31 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+000.00) of ADRIS Lateral F- 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,000,000.00		1,000,000.00	Concrete Canal Lining of ADRIS Lateral F-1 at Natividad, Pangasinan
	Lot No. 32 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 3+024.00) of ADRIS Lateral G- 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	5,443,200.00		5,443,200.00	Concrete Canal Lining of ADRIS Lateral G-1 at Natividad, Pangasinan
	Lot No. 33 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+745.00) of ADRIS Lateral G- 2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,647,000.00		1,647,000.00	Concrete Canal Lining of ADRIS Lateral G-2 at Tayug, Pangasinan
	Lot No. 34 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+525.00) of ADRIS Lateral H- 2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,525,000.00		1,525,000.00	Concrete Canal Lining of ADRIS Lateral H-2 at Tayug, Pangasinan
	Lot No. 35 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+688.00) of ADRIS Lateral H- 3	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	3,225,600.00		3,225,600.00	Concrete Canal Lining of ADRIS Lateral H-3 at Sta. Maria, Pangasinan
	Lot No. 36 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+725.00) of ADRIS Lateral H- 4	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	2,242,500.00		2,242,500.00	Concrete Canal Lining of ADRIS Lateral H-4 at Sta. Maria, Pangasinan
	Lot No. 37 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 0+949.00) of ADRIS Lateral H- 5	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,518,400.00		1,518,400.00	Concrete Canal Lining of ADRIS Lateral H-5 at Sta. Maria, Pangasinan
	Lot No. 38 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 7+049.00) of ADRIS Lateral Q- 1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	17,622,500.00		17,622,500.00	Concrete Canal Lining of ADRIS Lateral Q-1 at Umingan, Pangasinan
	Lot No. 39 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+318.00) of ADRIS Lateral Q- 1a	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,581,600.00		1,581,600.00	Concrete Canal Lining of ADRIS Lateral Q-1a at Umingan, Pangasinan

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	Lot No. 40 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+312.00) of ADRIS Lateral Q-1b	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,618,400.00		1,618,400.00	Concrete Canal Lining of ADRIS Lateral Q-1b at Umingan, Pangasinan
	Lot No. 41 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 4+290.00) of ADRIS Lateral Q-2 (Pariwell)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	6,864,000.00		6,864,000.00	Concrete Canal Lining of ADRIS Lateral Q-2 (Pariwell) at Umingan, Pangasinan
	Lot No. 42 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 7+943.00) of ADRIS Lateral Q-3 (Cabalatian MC)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	17,474,600.00		17,474,600.00	Concrete Canal Lining of ADRIS Lateral Q-3 (Cabalatian MC) at Umingan, Pangasinan
	Lot No. 43 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+040.00) of ADRIS Lateral Q-3a (Cabalatian Lat. A)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,428,000.00		1,428,000.00	Concrete Canal Lining of ADRIS Lateral Q-3a (Cabalatian Lat. A) at Umingan, Pangasinan
	Lot No. 44 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+569.00) of ADRIS Lateral Q-4 (Papallasen MC)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	5,138,000.00		5,138,000.00	Concrete Canal Lining of ADRIS Lateral Q-4 (Papallasen MC) at Umingan, Pangasinan
	Lot No. 45 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+827.00) of ADRIS Lateral Q-4a (Papallasen Lat. B)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	2,375,100.00		2,375,100.00	Concrete Canal Lining of ADRIS Lateral Q-4a (Papallasen Lat. B) at Umingan, Pangasinan
	Lot No. 46 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+826.00) of Agbayani Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,278,200.00		1,278,200.00	Concrete Canal Lining of Agbayani Lateral A at Balungao, Pangasinan
	Lot No. 47 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 3+567.00) of Agbayani Lateral B	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	7,134,000.00		7,134,000.00	Concrete Canal Lining of Agbayani Lateral B at Balungao, Pangasinan
	Lot No. 48 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+760.00) of Agbayani Lateral B-1	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,232,000.00		1,232,000.00	Concrete Canal Lining of Agbayani Lateral B-1 at Balungao, Pangasinan
	Lot No. 49 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+607.00) of Agbayani Lateral B-2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	964,200.00		964,200.00	Concrete Canal Lining of Agbayani Lateral B-2 at Balungao, Pangasinan
	Lot No. 50 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+725.00) of Agbayani Lateral C	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,380,000.00		1,380,000.00	Concrete Canal Lining of Agbayani Lateral C at Balungao, Pangasinan
	Lot No. 51 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+463.00) of Lower Banilla Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	3,201,900.00		3,201,900.00	Concrete Canal Lining of Lower Banilla Lateral A at Balungao, Pangasinan
	Lot No. 52 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+562.00) of Lower Banilla Lateral B	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,793,400.00		1,793,400.00	Concrete Canal Lining of Lower Banilla Lateral B at Balungao, Pangasinan
	Lot No. 53 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+446.00) of Lower Banilla Lateral C	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,956,800.00		1,956,800.00	Concrete Canal Lining of Lower Banilla Lateral C at Balungao, Pangasinan
	Lot No. 54 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 3+368.00) of Lower Banilla Lateral D	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	3,366,000.00		3,366,000.00	Concrete Canal Lining of Lower Banilla Lateral D at Balungao, Pangasinan

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					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot No. 55 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 5+634.00) of Don Joaquin Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	4,507,200.00		4,507,200.00	Concrete Canal Lining of Don Joaquin Lateral A at Balungao & Rosales, Pangasinan
	Lot No. 56 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 3+703.00) of Don Joaquin Lateral B	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	3,703,000.00		3,703,000.00	Concrete Canal Lining of Don Joaquin Lateral A at Balungao & Rosales, Pangasinan
	Lot No. 57 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 2+693.00) of Don Joaquin Lateral C	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	1,615,800.00		1,615,800.00	Concrete Canal Lining of Don Joaquin Lateral C at Balungao & Rosales, Pangasinan
	Lot No. 58 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 1+860.00) of Andulan Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	930,000.00		930,000.00	Concrete Canal Lining of Andulan Lateral A at Rosales, Pangasinan
	Lot No. 59 Construction of Trapezoidal Earth Canal (Sta. 0+000.00 - Sta. 4+101.00) of Andulan Lateral B	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	3,280,800.00		3,280,800.00	Concrete Canal Lining of Andulan Lateral B at Rosales, Pangasinan
	Lot No. 60 Construction of Perimeter Fence (Sta. 20+236.00 - Sta. 21+175.00) of ADRIS Main Canal	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	5,000,000.00		5,000,000.00	Perimeter Fence of ADRIS Main Canal
	II. Supply of Steel Matting (36,482.00 pcs.) ADRS Lateral A, ADRIS Lateral A-Extra, ADRIS Lateral B-Extra, ADRIS Lateral H, ADRIS Lateral J, ADRIS Lateral k, ADRIS Lateral L, ADRIS Lateral L-Extra, ADRIS Lateral M, ADRIS Lateral N, ADRIS Lateral O, ADRIS Lateral P, ADRIS Lateral Q, Lower Banilla Main Canal, Agbayani Main Canal, Andulan Main Canal and ADRIS Tangal Padilla	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 October 2021	4th Quarter CY 2021 November 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	44,143,220.00		44,143,220.00	Supply of Steel Matting for ADRIS Laterals
	III. Supply of LARIS Steel Gates of ADRIS	LARISIP	NO	Competitive Bidding	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 February 2022	1st Quarter CY 2022 February 2022	1st Quarter CY 2022 March 2022	GoP	18,965,000.00		18,965,000.00	Supply and Installation of Steel gate of ADRIS Area
	IV. Supply, Delivery, Installation and Commissioning for the Automation of Steel Gates, 10 units	LARISIP	NO	Competitive Bidding	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 February 2022	1st Quarter CY 2022 February 2022	1st Quarter CY 2022 March 2022	GoP	24,647,648.00		24,647,648.00	Automation of Steel gate of ADRIS AREA
	V. REHABILITATION OF DIKE ALONG BANILLA RIVER Lot No. 1 Rehabilitation of Banilla River at Drop Point	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	83,596,803.12		83,596,803.12	Rehabilitation of Banilla River at Drop Point at Umingan, Pangasinan
	Lot No. 2 Rehabilitation of Banilla River at Existing CIS Dams (Agbayani Dam, Lower Banilla Dam and Don Joaquin Dam)	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	42,336,549.50		42,336,549.50	Rehabilitation of Banilla River at Existing CIS Dams at Umingan, Pangasinan
	VI. LARIS Lot No. 1 Desilting of Canal and Rehabilitation of Structures (Sta. 0+000.00 - Sta. 7+017.00) of LARIS Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	16,579,060.42		16,579,060.42	Desilting and Rehabilitation of LARIS Lateral A at Rosales, Pangasinan
	Lot No. 2 Construction of OverFlow Structures of LARIS Lateral A	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	2,615,902.00		2,615,902.00	Constnction of Overflow Structures at San Manuel, Tarlac

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NIA -Lower Agno River Irrigation System Improvement Project (LARISIP) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot No. 3 Construction of Trapezoidal Concrete Canal Lining and Modification of Structures of LARIS Lateral B	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	17,204,163.38		17,204,163.38	Concrete Canal Lining and Modification of Structures of LARIS Lateral B at Baulista, Pangasinan
	Lot No. 4 Construction of Rectangular Concrete Canal Lining (Sta. 0+000.00 - Sta. 3+025.00) of LARIS Lateral A- Extension	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	31,126,407.82		31,126,407.82	Concrete Canal Lining of LARIS Lateral A-Extension at Moncada, Tarlac
	Lot No. 5 Construction of Rectangular Concrete Canal Lining (Sta. 0+000.00 - Sta. 4+095.00) of LARIS Lateral A- 2	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	22,522,500.00		22,522,500.00	Concrete Canal Lining of LARIS Lateral A-2n at San Manuel, Tarlac
	Lot No. 6 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 1+821.00) of LARIS Lateral B- 3c	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	766,708.64		766,708.64	Concrete Canal Lining of LARIS Lateral B-3c at Alcala, Pangasinan
	Lot No. 7 Construction of Trapezoidal Concrete Canal Lining (Sta. 0+000.00 - Sta. 1+080.00) of LARIS Lateral F	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	3,221,960.46		3,221,960.46	Concrete Canal Lining of LARIS Lateral F at Alcala, Pangasinan
	Lot No. 8 Construction of LARIS Pump Canal	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	20,900,000.00		20,900,000.00	LARIS Pump Canal at Rosales, Pangasinan
	VII. Supply of LARIS Steel Gates of LARIS	LARISIP	NO	Competitive Bidding	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 February 2022	1st Quarter CY 2022 February 2022	1st Quarter CY 2022 March 2022	GoP	18,626,690.72		18,626,690.72	Supply and Installation of Steel gate of LARIS Area
	VIII. CONSTRUCTION OF ROAD SYSTEM	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	10,267,848.00		10,267,848.00	Construction of Road System
	IX. CONSTRUCTION OF ON FARM DEVELOPMENT OF ADRIS AND LARIS AREA	LARISIP	YES	Competitive Bidding	4th Quarter CY 2021 November 2021	4th Quarter CY 2021 December 2021	1st Quarter CY 2022 January 2022	1st Quarter CY 2022 January 2022	GoP	18,896,491.72		18,896,491.72	Construction of On Farm Development of ADRIS and LARIS Area
	TOTAL INFRASTRUCTURE									832,176,206.43		832,176,206.43	
	B. COMMON SUPPLIES AND EQUIPMENT												
	COMMON SUPPLIES AND EQUIPMENT	LARISIP	NO	NP-53.9 - Small Value Procurement	January 2022 - December 2022	N/A	January 2022 - December 2022	January 2022 - December 2022	GoP	2,115,869.23		2,115,869.23	Goods
	C. TRAINING / SEMINARS												
	TRAINING / SEMINARS	LARISIP	NO	NP-53.9 - Small Value Procurement	January 2022 - December 2022	N/A	January 2022 - December 2022	January 2022 - December 2022	GoP	3,000,000.00		3,000,000.00	
	D. TRAVEL EXPENSES												
	TRAVEL EXPENSES	LARISIP	NO							150,000.00		150,000.00	
	E. VEHICLE MAINTENANCE												
	Spare Parts	LARISIP	NO	Shopping	January 2022 - December 2022	N/A	January 2022 - December 2022	January 2022 - December 2022	GoP	700,000.00		700,000.00	
	Fuel	LARISIP	NO	Direct Contracting	N/A	N/A	January 2022 - December 2022	January 2022 - December 2022	GoP	3,000,000.00		3,000,000.00	



NIA -Lower Agno River Irrigation System Improvement Project (LARISIP) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oil	LARISIP	NO	Shopping	January 2022 - December 2022	N/A	January 2022 - December 2022	January 2022 - December 2022	GoP	1,000,000.00		1,000,000.00	
	F. VEHICLE RENTAL												
	VEHICLE RENTAL	LARISIP	NO	NP-53.9 - Small Value Procurement	January 2022 - December 2022	N/A	January 2022 - December 2022	January 2022 - December 2022	GoP	8,000,000.00		8,000,000.00	
	GRAND TOTAL									850,142,075.66		850,142,075.66	

National Irrigation Administration - Region 2 Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS													
CAGAYAN-BATANES IRRIGATION MANAGEMENT OFFICE													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5-02-03-010	ALCOHOL OR ACETONE BASED ANTISEPTICS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	291,552.00		291,552.00	
5-02-03-010	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	34,822.16		34,822.16	
5-02-03-990	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	209,664.00		209,664.00	
5-02-03-010	BATTERIES AND CELLS AND ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	10,693.10		10,693.10	
5-02-04-990	CLEANING EQUIPMENT AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	382,606.12		382,606.12	
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,512.96		1,512.96	
5-02-03-990	CONSUMER ELECTRONICS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	12,831.28		12,831.28	
5-02-03-990	FIRE FIGHTING EQUIPMENT	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	81,087.00		81,087.00	
5-02-03-990	FLAG OR ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	13,672.32		13,672.32	
1-06-07-010	FURNITURE AND FURNISHINGS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	112,351.20		112,351.20	
1-06-05-220	HEATING AND VENTILATION AND AIR CIRCULATION	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	50,305.08		50,305.08	
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,582,437.12		1,582,437.12	
1-06-05-220	LIGHTING AND FIXTURES AND ACCESSORIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	19,718.40		19,718.40	
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	49,945.32		49,945.32	
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	919.36		919.36	
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	292,305.37		292,305.37	

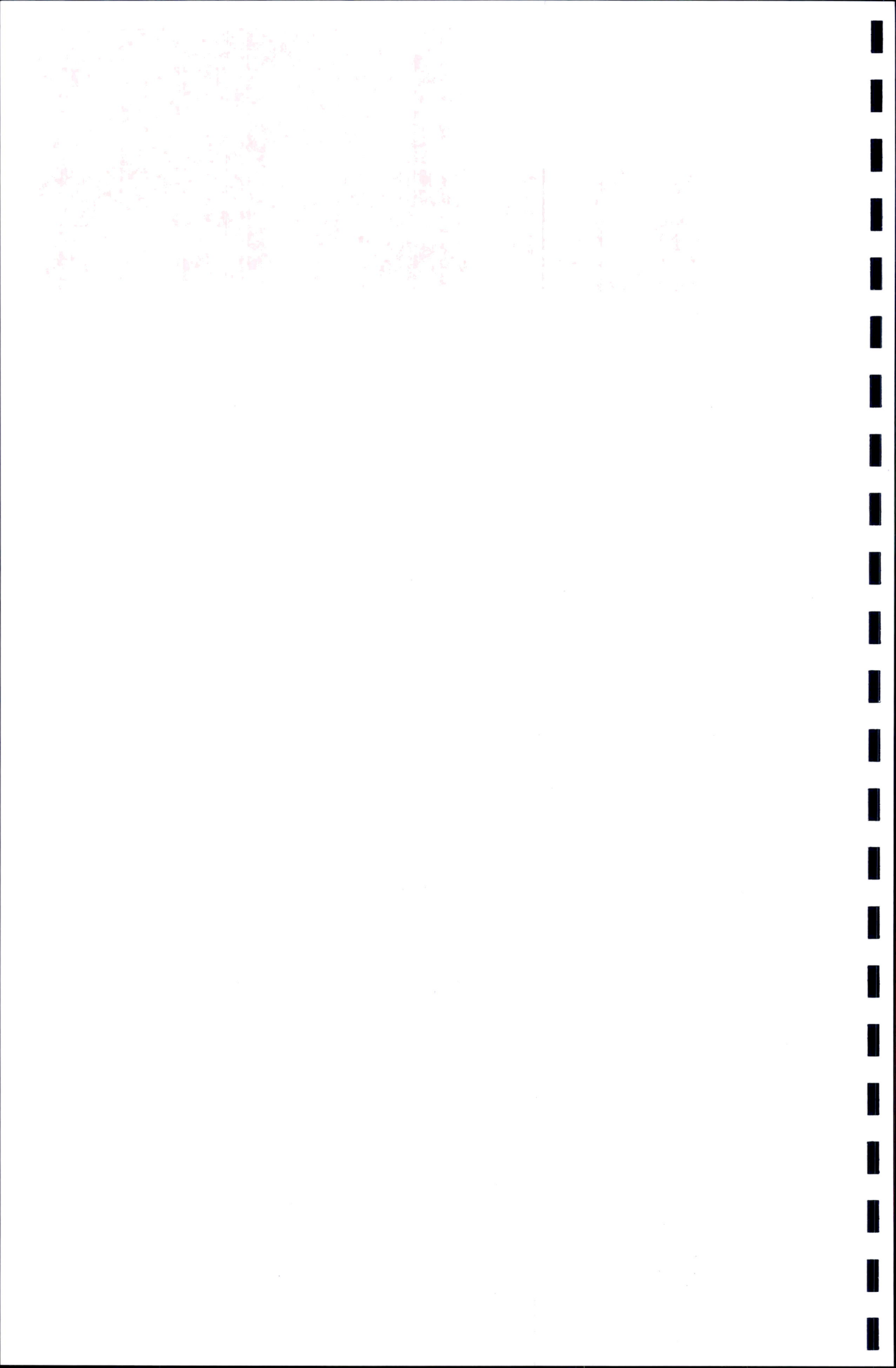
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	PAPER MATERIALS AND PRODUCTS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	682,426.72		682,426.72	
	PERSONAL PROTECTIVE EQUIPMENT	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	208,104.00		208,104.00	
5-02-03-010	PESTICIDES OR PEST REPELLENTS	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	25,084.80		25,084.80	
1-06-05-220	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CBIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	168,667.20		168,667.20	
1-06-10-021	CBIMO Head Office	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	2,000,000.00	2,000,000.00		Concreting of Pavement
1-06-10-021	CBIMO Head Office	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	2,000,000.00	2,000,000.00		Construction of Motorpool
1-06-10-021	CBIMO Head Office	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	3,000,000.00	3,000,000.00		Construction of Property/ Material Laboratory Building
1-06-10-021	CBIMO Head Office	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	2,500,000.00	2,500,000.00		Re-Construction of Staff Quarter
1-06-10-021	CBIMO Head Office	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	5,000,000.00	5,000,000.00		Construction of Perimeter Fence
1-06-10-021	CBIMO Head Office	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	5,000,000.00	5,000,000.00		Construction of NIA-CBIMO OFFICE
1-06-10-021	Pinacanauan RIS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	2,000,000.00	2,000,000.00		Construction of Conference Room
1-06-10-021	Solana Pump IS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Perimeter Fence at Pumping Station
1-06-10-021	Lower Chico RIS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	500,000.00	500,000.00		Repair of Office Building
1-06-10-021	Zinundungan RIS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	500,000.00	500,000.00		Improvement of Office Building and Facilities
1-06-10-021	Dummun River RIS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	500,000.00	500,000.00		Improvement of Office Building and Facilities
1-06-10-021	IAAPIS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	500,000.00	500,000.00		Improvement of Office Building and Facilities
1-06-10-021	Baua River IS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	1,000,000.00	1,000,000.00		Repair of Office Building and concreting beside and pathways
1-06-10-021	Magapit Pump IS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	300,000.00	300,000.00		Renovation of Guard House
1-06-10-021	Magapit Pump IS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	3,000,000.00	3,000,000.00		Construction of Drainage system at NIA Compound

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-021	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	1,000,000.00	1,000,000.00		Construction of Gate Keeper Quarter (DACAO DAM & Pamplona Pump)
1-06-10-021	Visitacion Irrigation System	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	500,000.00	500,000.00		Repair of Building/ Construction of Warehouse
1-06-10-021	BCIS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	200,000.00	200,000.00		Repair/Improvement of Equipment Shed
1-06-10-021	BCIS	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	Corporate Budget	500,000.00	500,000.00		Repair/Improvement of Office Building, Warehouse,

ISABELA IRRIGATION MANAGEMENT OFFICE

A. AVAILABLE AT PROCUREMENT SERVICE STORES

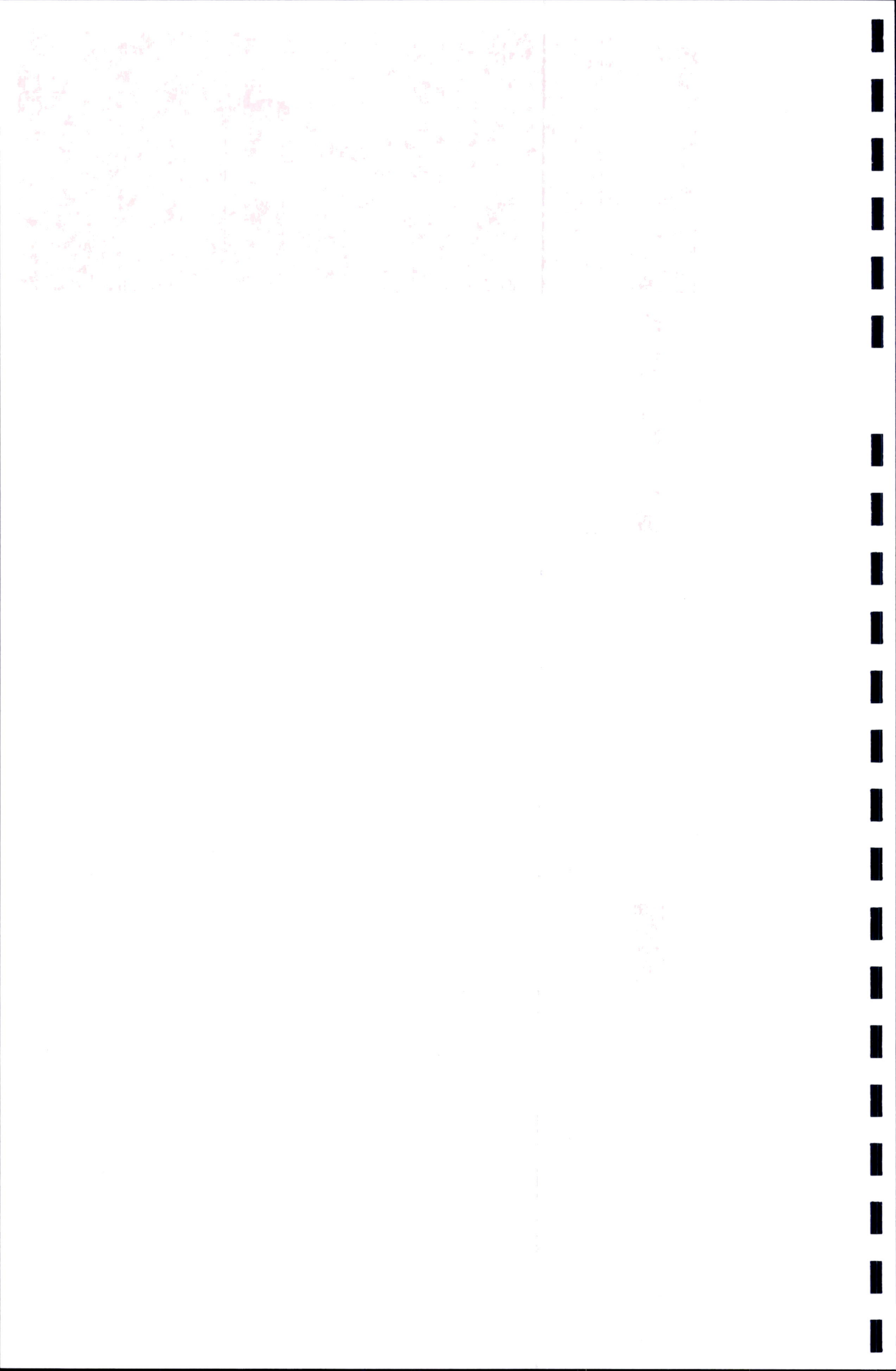
5-02-03-010	Pesticides or Pest Repellents	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	19,928.48	19,928.48		
5-02-03-010	Solvents	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	26,755.69	26,755.69		
5-02-03-010	Color Compounds and Dispersions	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	2,710.40	2,710.40		
5-02-03-010	Films	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	8,966.36	8,966.36		
5-02-03-010	Paper Materials and Products	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	410,524.56	410,524.56		
5-02-03-010	Batteries and Cells and Accessories	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	14,510.40	14,510.40		
5-02-03-010	Manufacturing Components and Supplies	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	46,624.29	46,624.29		
1-06-05-220	Heating and Ventilation and Air Circulation	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	35,416.68	35,416.68		
1-06-05-220	Lighting and Fixtures and Accessories	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	39,364.76	39,364.76		
5-02-03-010	Measuring and Observing and Testing Equipment	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	2,439.84	2,439.84		
5-02-04-990	Cleaning Equipment and Supplies	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	218,824.64	218,824.64		
1-06-05-030	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	150,255.64	150,255.64		
1-06-05-220	Office Equipment and Accessories and Supplies	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	258,907.05	258,907.05		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	Printer or Facsimile or Photocopier Supplies	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	2,477.76	2,477.76		
5-02-03-990	Audio and Visual Equipment and Supplies	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	46,332.00	46,332.00		
5-02-03-990	Flag or Accessories	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	11,393.60	11,393.60		
1-06-07-020	Printed Publications	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,485.12	1,485.12		
5-02-03-990	Fire Fighting Equipment	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	9,152.00	9,152.00		
5-02-03-990	Consumer Electronics	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	25,662.56	25,662.56		
1-06-07-010	Furniture and Furnishings	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	81,905.20	81,905.20		
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	ISAIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	11,824.99	11,824.99		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1-06-03-050	Common Electrical Supplies	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	6,750.00	6,750.00		
1-06-05-220	Common Office Equipment	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	664,500.00	126,500.00	538,000.00	
5-02-03-010	Common Office Supplies	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	130,370.00	130,370.00		
5-02-04-990	Common Janitorial Supplies	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	173,709.00	173,709.00		
1-06-05-220	Office Supplies	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	739,479.47	739,479.47		
1-06-05-220	Audio and visual presentation and composing equipment	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	104,000.00		104,000.00	
5-02-04-990	Cleaning Equipment and Supplies	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	152,000.00	152,000.00		
1-06-05-220	Lighting and fixtures and accessories	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	76,500.00	76,500.00		
1-06-03-050	Electrical equipment and components and supplies	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	51,500.00	51,500.00		
1-06-05-030	Computer Supplies	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	91,950.00	91,950.00		
1-06-05-030	Common ICT Equipment	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,274,000.00	50,000.00	1,224,000.00	
1-06-05-030	OTHER SOFTWARE	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	602,331.30	602,331.30		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Consumables	ISAIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,292,950.00	1,292,950.00		
	Other Categories	ISAIMO	NO						Corporate Budget	0.00			
1-06-07-010	Furnitures and Fixtures	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	299,000.00	299,000.00		
1-06-05-220	Other Equipments	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	546,077.00	546,077.00		
848	Repair and Maintenance of IT Equipment	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	355,000.00	355,000.00		
848	Repair and Maintenance of Service Vehicle	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	393,000.00	393,000.00		
848	Other Repair and Maintenance	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	81,000.00	81,000.00		
5-02-03-020	Accountable Forms (Checks and Official Receipts)	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	20,000.00	20,000.00		
5-02-03-090	DIESEL	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	5,902,448.00	5,902,448.00		
5-02-03-090	GASOLINE	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	827,410.10	827,410.10		
5-02-03-090	LUBRICANT	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	539,475.00	539,475.00		
5-02-03-090	SPAREPARTS	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	2,005,102.00	2,005,102.00		
5-02-03-080	MEDICAL,DENTAL & LABORATORY SUPPLIES	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	297,950.00	297,950.00		
5-02-02-010	TRAINING & SCHOLARSHIP EXPENSES	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,310,000.00	1,310,000.00		
5-02-03-080	Annual Physical Exam	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	600,000.00	600,000.00		
5-02-10-030C	GENDER AND DEVELOPMENT	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	700,000.00	700,000.00		
5-02-10-030C	TEAM BUILDING	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	500,000.00	500,000.00		
5-02-10-030C	DRUG TEST	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	75,000.00	75,000.00		
5-02-10-030A	SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	300,000.00	300,000.00		
5-02-01-010	TRAVELLING EXPENSES	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	799,500.00	799,500.00		
5-02-04-010	WATER UTILITY EXPENSES	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	71,300.00	71,300.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY UTILITY EXPENSES	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,039,200.00	1,039,200.00		
5-02-05-020	COMMUNICATION EXPENSES	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	285,900.00	285,900.00		
5-02-99-020	MAILING FEE	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	9,000.00	9,000.00		
5-02-99-020	PRINTING AND BINDING EXPENSES	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	20,000.00	20,000.00		
5-02-99-030	REPRESENTATION EXPENSES	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	100,000.00	100,000.00		
5-02-11-010	PROFESSIONAL SERVICES	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	200,000.00	200,000.00		
5-02-15-010	TAXES , DUTIES AND LICENSES	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	200,000.00	200,000.00		
5-02-15-020	FIDELITY BOND	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	50,000.00	50,000.00		
5-02-15-030	INSURANCE EXPENSES	ISAIMO	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	300,000.00	300,000.00		
1-06-10-020	Engineering & Administrative Overhead Conts. & improvement of building & other structure SPCIS	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	Corporate Budget	2,000,000.00	2,000,000.00		
1-06-10-021	Engineering & Administrative Overhead Conts. & improvement of building & other structure TIS	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	Corporate Budget	5,500,000.00	5,500,000.00		
1-06-10-022	Engineering & Administrative Overhead Conts. & improvement of building & other structure MRIS	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	Corporate Budget	1,500,000.00	1,500,000.00		
1-06-10-023	Engineering & Administrative Overhead Conts. & improvement of building & other structure DARIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	Corporate Budget	2,240,000.00	2,240,000.00		
1-06-10-024	Engineering & Administrative Overhead Conts. & improvement of building & other structure IIMO	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	Corporate Budget	21,913,968.89	21,913,968.89		
QUIRINO IRRIGATION MANAGEMENT OFFICE													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5-02-03-010	ALCOHOL OR ACETONE BASED ANTISEPTICS	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	34,606.00		34,606.00	



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	15,776.47		15,776.47	
5-02-03-990	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	118,118.00		118,118.00	
5-02-03-010	BATTERIES AND CELLS AND ACCESSORIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	3,081.65		3,081.65	
5-02-04-990	CLEANING EQUIPMENT AND SUPPLIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	167,241.80		167,241.80	
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	441.28		441.28	
5-02-03-990	CONSUMER ELECTRONICS	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	12,831.28		12,831.28	
5-02-03-010	FILMS	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	8,071.12		8,071.12	
5-02-03-990	FIRE FIGHTING EQUIPMENT	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	29,317.00		29,317.00	
5-02-03-990	FLAG OR ACCESSORIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	2,278.72		2,278.72	
1-06-07-010	FURNITURE AND FURNISHINGS	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	174,096.00		174,096.00	
1-06-05-220	HEATING AND VENTILATION AND AIR CIRCULATION	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	4,284.30		4,284.30	
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	67,071.76		67,071.76	
1-06-05-220	LIGHTING AND FIXTURES AND ACCESSORIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	5,513.12		5,513.12	
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	15,308.56		15,308.56	
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,661.92		1,661.92	
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	363,333.77		363,333.77	
5-02-03-010	PAPER MATERIALS AND PRODUCTS	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	283,133.82		283,133.82	
5-02-03-010	PERFUMES OR COLOGNES OR FRAGRANCES	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	6,814.35		6,814.35	
	PERSONAL PROTECTIVE EQUIPMENT	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	98,800.00		98,800.00	

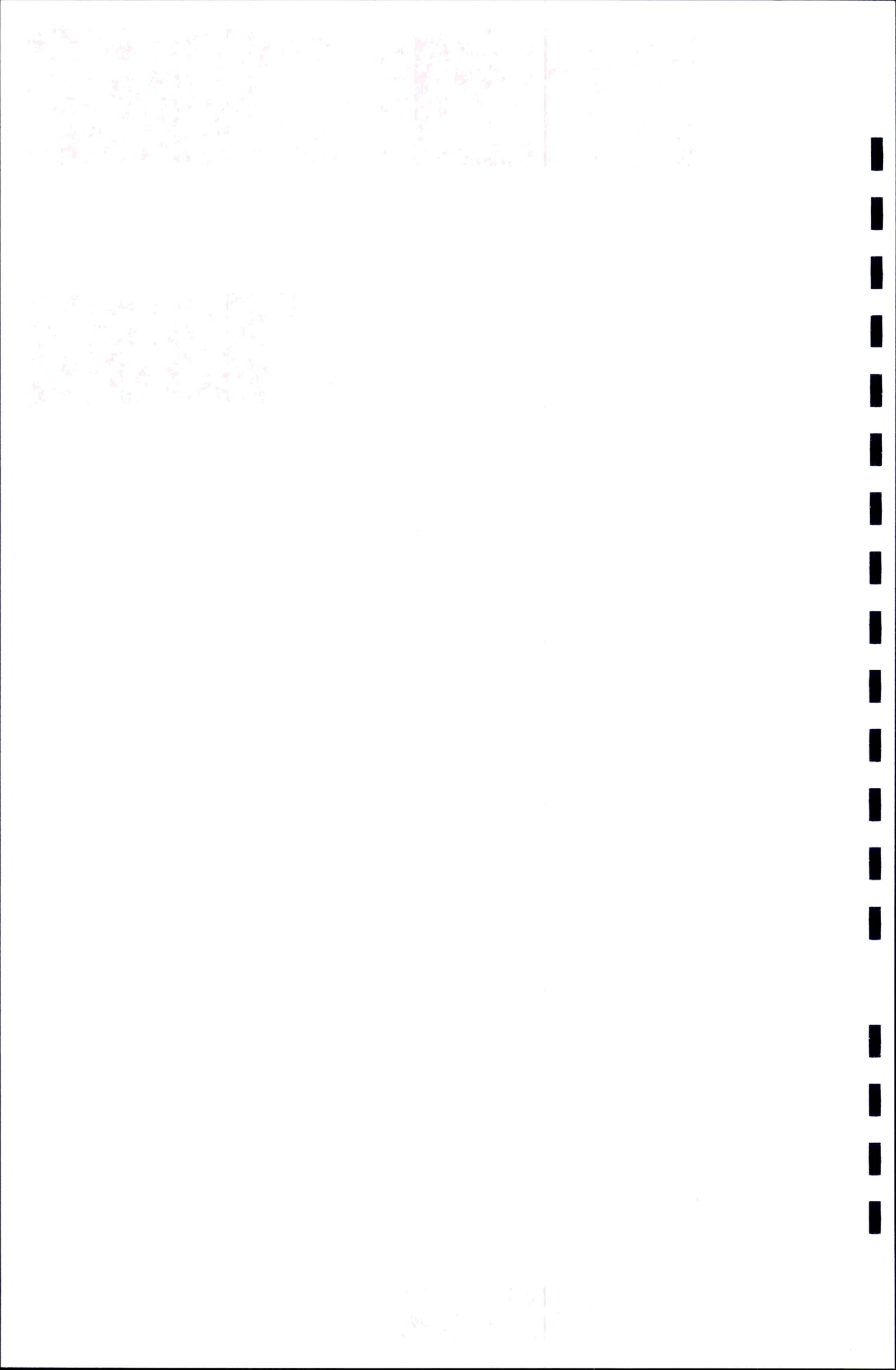
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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	PESTICIDES OR PEST REPELLENTS	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	6,968.00		6,968.00	
1-06-07-020	PRINTED PUBLICATIONS	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	409.31		409.31	
1-06-05-220	Printer or Facsimile or Photocopier Supplies	QIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	44,928.00		44,928.00	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5-02-04-020	A. Common Electrical Supplies	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	135,693.06	34,425.36	101,267.70	
5-02-03-010	B. Common Office Supplies	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	997,772.31	176,764.44	821,007.87	
5-02-03-990	C. Common Devices	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	20,493.52	3,812.40	16,681.12	
5-02-03-990	D. Common Janitorial Supplies	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	183,512.70	55,204.10	128,308.60	
1-06-05-220	E. Common Equipment	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	4,249,525.68	60,320.00	4,189,205.68	
1-06-05-030	F. Common Computer Supplies	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	117,524.96	1,784.72	115,740.24	
1-06-07-020	G. Handbook in Procurement	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	409.31		409.31	
1-06-05-220	H. Consumables	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	5,552,330.14	46,380.00	5,505,950.14	
5-02-03-090	1. Fuel, Oil and Lubricants	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	3,653,966.00	781,356.00	2,872,610.00	
830	Hotel Accommodations	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	425,000.00	50,000.00	375,000.00	
830	Meals & Snacks	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	162,000.00	30,000.00	132,000.00	
830	Globe Telecom, Inc(Plan-monthly bills)	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	96,000.00	38,400.00	57,600.00	
5-02-05-020	Electric Consumption	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	280,000.00	280,000.00	0.00	
5-02-04-990	Repair of Photocopier Canon	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	20,000.00	0.00	20,000.00	
	PUV/PUB Rental	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	90,000.00	0.00	90,000.00	
	Renewal of Vehicle Registration and Insurance	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	550,000.00	400,000.00	150,000.00	
	Office Building and Facilities Insurance	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	20,000.00	0.00	20,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advertisements	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	20,000.00	0.00	20,000.00	
	Emergency Repair of Facilities	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	100,000.00	0.00	100,000.00	
	Purchase & Install of Software Anti-Virus for Computers	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	200,000.00	100,000.00	100,000.00	
	Job Order: Photocopying of Bid Documents	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	50,000.00	0.00	50,000.00	
	Job Order for the Repair/Upgrading/Reformat of Laptop & Computer Printer	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	40,000.00	20,000.00	20,000.00	
	Job Order for the Repair Cleaning of Computer Printer	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	40,000.00	20,000.00	20,000.00	
	Job Order: Periodic Maintenance of Aircon Units	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	60,000.00	60,000.00	0.00	
	Job Order Motorcycle	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	160,000.00	60,000.00	100,000.00	
	Job Order: Vulcanizing of Tires	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	30,000.00	0.00	30,000.00	
	Job Order for Dump Truck Hino GD171SD (13B)(SBF 597)	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	20,000.00	0.00	20,000.00	
	Job Order for Dump Truck AEOLUS EQD342 (13B)(SBF 885)	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	14,500.00	0.00	14,500.00	
	Job Order Pick up Mitsubishi L200, 70HP (SBF 894)	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	27,000.00	0.00	27,000.00	
	Job Order for Jeep Mitsubishi Pajero 70HP (SDC 289)	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	27,000.00	0.00	27,000.00	
	Job Order for Double Cab Isuzu Fuego (SFT 442)	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	62,000.00	0.00	62,000.00	
	Job Order for Pick up Mitsubishi L200 (SBS 131)	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	75,700.00	0.00	75,700.00	
	Job Order for Nissan Navarra, Pick up Truck NP 200 (F1Z 127)	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	22,476.00	0.00	22,476.00	
	LPG Refill	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	38,400.00	38,400.00	0.00	
	Geotagging Device	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	680,000.00	100,000.00	580,000.00	
	Riding Head Gear	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	165,000.00	55,000.00	110,000.00	
	Riding Knee/Elbow Gear	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	45,000.00	15,000.00	30,000.00	

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motorcycle Topbox	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	129,500.00	35,000.00	94,500.00	
	Uniform and facilities for sports and anniversaries	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	240,000.00	240,000.00	0.00	
	Medicine, Dental & Lab. Supplies	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,000,000.00	1,000,000.00	0.00	
	Disaster Risk Reduction Program Expenses	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	300,000.00	300,000.00	0.00	
	IA Share from Collection of ISF	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	443,359.00	443,359.00	0.00	
	Job Order for Repair and Maintenance of Existing NIS	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	500,000.00	500,000.00	0.00	
	Job Order for Repair and Maintenance of Existing CIS	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	500,000.00	500,000.00	0.00	
	Face shield, direct splash protection	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	49,920.00	4,992.00	44,928.00	
	KN95 Face mask	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	20,800.00	4,160.00	16,640.00	
	Surgical Mask, 3ply	QIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	28,080.00	2,808.00	25,272.00	
NUEVA VIZCAYA IRRIGATION MANAGEMENT OFFICE													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5-02-03-010	ALCOHOL OR ACETONE BASED ANTISEPTICS	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	25,040.16		25,040.16	
5-02-03-990	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	194,157.60		194,157.60	
5-02-04-990	CLEANING EQUIPMENT AND SUPPLIES	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	24,688.56		24,688.56	
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	189.12		189.12	
5-02-03-990	FIRE FIGHTING EQUIPMENT	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	34,320.00		34,320.00	
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	97,277.88		97,277.88	
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	15,163.20		15,163.20	
5-02-03-080	MEDICAL THERMOMETERS AND ACCESSORIES	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	18,408.00		18,408.00	



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	17,069.40		17,069.40	
5-02-03-010	PAPER MATERIALS AND PRODUCTS	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	218,057.40		218,057.40	
5-02-03-010	PERFUMES OR COLOGNES OR FRAGRANCES	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	9,085.80		9,085.80	
	PERSONAL PROTECTIVE EQUIPMENT	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	216,528.00		216,528.00	
5-02-03-010	PESTICIDES OR PEST REPELLENTS	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,672.32		1,672.32	
1-06-07-020	PRINTED PUBLICATIONS	NVIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,116.30		1,116.30	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5-02-04-020	A. Common Electrical Supplies	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	156,121.36		156,121.36	
5-02-03-010	B. Common Office Supplies	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,490,465.78		1,490,465.78	
5-02-03-990	C. Common Devices	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	25,404.08	1,430.49	23,973.59	
5-02-03-990	D. Common Janitorial Supplies	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	195,834.06		195,834.06	
1-06-05-220	E. Common Equipment	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	4,769,992.47	294,853.57	4,475,138.90	
1-06-05-030	F. Common Computer Supplies	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	69,904.62	10,552.12	59,352.50	
1-06-05-030	G. Handbook in Procurement	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	288.78	96.26	192.52	
5-02-03-010	H. Consumables	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	550,713.12	13,000.00	537,713.12	
	I. Other Categories	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	0.00			
5-02-03-090	1. Fuel, Oil and Lubricants	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,917,116.00	564,800.00	1,352,316.00	
830	2. Spare Parts	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	2,456,104.96		2,456,104.96	
	3. Other Expenses	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	0.00			
5-02-99-050	Hotel Accommodations	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	307,560.09	182,560.09	125,000.00	
5-02-03-050	Meals & Snacks	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,228,353.00	150,000.00	1,078,353.00	

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Globe Telecom, Inc(Plan-monthly bills)	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	75,000.00		75,000.00	
5-02-05-040	Cable/PLDT My DSL(Internet)	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	88,800.00		88,800.00	
5-02-05-020	PLDT (landline)	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	26,400.00		26,400.00	
5-02-05-020	Electric Consumption	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	518,000.00	18,000.00	500,000.00	
5-02-04-990	Lifting Mechanism Assembly	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	32,000.00		32,000.00	
5-02-04-990	Repair of Photocopier Canon	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	80,000.00		80,000.00	
5-02-99-040	PUV/PUB Rental	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	240,000.00	90,000.00	150,000.00	
5-02-15-030	Renewal of Vehicle Registration and Insurance	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	60,000.00		60,000.00	
5-02-15-030	Office Building and Facilities Insurance	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	100,000.00		100,000.00	
5-02-02-010	Team Building	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	100,000.00		100,000.00	
5-02-03-050	Rent of Training Venue	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	50,000.00		50,000.00	
5-02-99-990	Fertilizer	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	12,000.00		12,000.00	
5-02-99-990	Barbed Wire for Fencing	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	90,000.00		90,000.00	
5-02-99-990	Concrete Post	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	150,000.00		150,000.00	
5-02-99-990	Seedlings	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	10,000.00		10,000.00	
5-02-03-050	Office Rental	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	94,736.76	94,736.76		
5-02-04-010	Water Consumption	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	7,200.00	7,200.00		
5-02-99-010	Advertisements	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	4,800.00	4,800.00		
5-02-99-990	Emergency Repair of Facilities	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	100,000.00	100,000.00		
823	Purchase & Install of Software Anti-Virus for Computers	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	160,000.00		160,000.00	
5-02-99-990	Job Order: Photocopying of Bid Documents	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	100,000.00		100,000.00	

THE UNIVERSITY OF CHICAGO

PHYSICS DEPARTMENT

1963-1964

RESEARCH REPORT

NO. 10

BY

JOHN H. SCHUBERT

AND

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
823	Job Order for the Repair/Upgrading/Reformat of Laptop & Computer Printer	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	51,395.00		51,395.00	
823	Job Order for the Repair Cleaning of Computer Printer	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	83,500.00		83,500.00	
5-02-99- 990	Job Order: Periodic Maintenance of Aircon Units	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	100,000.00		100,000.00	
5-02-99- 990	Job Order Motorcycle	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	7,200.00	7,200.00		
5-02-99- 990	Job Order Toyota Pick Up	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	6,000.00	6,000.00		
5-02-99- 990	Job Order: Vulcanizing of Tires	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	25,000.00		25,000.00	
5-02-99- 990	Reperesentation/Meals & Snacks	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	60,000.00	60,000.00		
5-02-99- 990	LPG Refill	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	3,740.00	3,740.00		
5-02-05- 040	Cable Subscription Fee	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	4,200.00	4,200.00		
5-02-05- 020	Telephone Bill (Globe Plan)	NVIMO	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	8,400.00	8,400.00		
REGIONAL OFFICE 02													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5-02-03- 010	PESTICIDES OR PEST REPELLENTS	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	5,016.96	5,016.96		
5-02-03- 010	PERFUMES OR COLOGNES OR FRAGRANCES	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	72,080.68	72,080.68		
5-02-03- 010	ALCOHOL OR ACETONE BASED ANTISEPTICS	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	294,137.95	294,137.95		
5-02-03- 010	COLOR COMPOUNDS AND DISPERSIONS	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	882.56	882.56		
5-02-03- 010	FILMS	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	5,156.76	5,156.76		
5-02-03- 010	PAPER MATERIALS AND PRODUCTS	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	504,847.23		504,847.23	
5-02-03- 010	BATTERIES AND CELLS AND ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	27,539.34	27,539.34		
5-02-03- 010	MANUFACTURING COMPONENTS AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	43,951.67	43,951.67		
1-06-05- 220	HEATING AND VENTILATION AND AIR CIRCULATION	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	9,476.08	9,476.08		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	MEDICAL THERMOMETERS AND ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	33,748.00	33,748.00		
1-06-05-220	LIGHTING AND FIXTURES AND ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	91,119.96	91,119.96		
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,290.64	1,290.64		
5-02-04-990	CLEANING EQUIPMENT AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	84,186.47	84,186.47		
	PERSONAL PROTECTIVE EQUIPMENT	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,069,793.80	1,069,793.80		
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	652,867.93	652,867.93		
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	849,415.07	849,415.07		
1-06-05-220	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	41,932.80	41,932.80		
5-02-03-990	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	123,286.80	123,286.80		
5-02-03-990	FLAG OR ACCESSORIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,139.36	1,139.36		
1-06-07-020	PRINTED PUBLICATIONS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	781.41	781.41		
5-02-03-990	FIRE FIGHTING EQUIPMENT	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	30,781.25	30,781.25		
5-02-03-990	CONSUMER ELECTRONICS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	38,493.84	38,493.84		
1-06-07-010	FURNITURE AND FURNISHINGS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	6,983.60	6,983.60		
5-02-03-010	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	51,118.55	51,118.55		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1-06-03-050	Common Electrical Supplies	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	345,000.00	345,000.00		
5-02-03-010	Common Office Supplies	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,962,766.00		1,962,766.00	
1-06-05-220	Office Equipment and Accessories	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,828,310.00	1,828,310.00		



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	19,100.00	19,100.00		
1-06-05-220	Audio and visual presentation and composing equipment	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	178,000.00	178,000.00		
5-02-03-990	Photographic or filming or video equipment	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	274,480.00	274,480.00		
5-02-04-990	Cleaning Equipment and Supplies	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	18,250.00	18,250.00		
5-02-03-010	Paper Materials and Products	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	19,800.00		19,800.00	
1-06-05-220	Lighting and fixtures and accessories	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	40,000.00	40,000.00		
1-06-03-050	Electrical equipment and components and supplies	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	5,700.00	5,700.00		
1-06-05-030	Computer Supplies	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	69,600.00	69,600.00		
1-06-05-030	Common ICT Equipment	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	2,056,100.00	2,056,100.00		
5-02-03-990	OTHER SOFTWARE	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,626,340.00	1,626,340.00		
5-02-03-990	Consumables	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	81,000.00	81,000.00		
	Other Categories	Regional Office	NO	Shopping	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	3,890,000.00		3,890,000.00	
1-06-07-011	01. Acquisition of Furnitures & Fixtures and Books - includes furniture, fixtures and books whose serviceable life is more than one year which adds to the assets of the government	Regional Office	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	Corporate Budget	9,724,469.80	9,724,469.80		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-011	02. Acquisition of Machinery and Equipment - includes the value or cost of machineries; agricultural, fishery and forestry equipment; airport equipment; communication; construction and heavy equipment; firefighting equipment and accessories; hospital equipment; medical, dental and laboratory equipment; military and police equipment, sports equipment and all other equipment, as APPLICABLE TO THE AGENCY	Regional Office	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	Corporate Budget	950,000.00	950,000.00		
1-06-07-011	03. Intangible Assets - includes computer software	Regional Office	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	Corporate Budget	835,800.00	835,800.00		
1-06-07-011	04. Construction / Improvement of Building and other Structures	Regional Office	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	Corporate Budget	2,500,000.00	2,500,000.00		
1-06-07-011	05. Construction / Rehabilitation of various government facilities	Regional Office	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	Corporate Budget	82,870,000.00	82,870,000.00		
5-02-01-010	Other Categories												
5-02-01-010	TRAVELLING EXPENSES												
5-02-01-010	TRAVELLING EXPENSES	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,942,600.00		1,942,600.00	
5-02-02-010	TRAINING AND SCOLARSHIP EXPENSES												
5-02-02-010	TRAINING AND SCOLARSHIP EXPENSES	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	4,812,000.00	4,812,000.00		
5-02-03-020	Office Supplies	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	5,947,041.97	5,947,041.97		
5-02-03-020	Accountable forms	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	50,000.00	50,000.00		
5-02-03-070	Drugs and Medicines	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	280,000.00	280,000.00		
5-02-03-080	Medical, Dental & Laboratory Supplies	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	55,000.00	55,000.00		
5-02-03-090	Gasoline, Oil and Lubricants	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	3,800,000.00	3,800,000.00		
1-06-05-990	Semi-Expendable Machinery & Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	7,500.00	7,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	Textbooks & Instructional Materials	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	7,500.00	7,500.00		
	Other Supplies	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	600,000.00	600,000.00		
5-02-04-010	Water Utility expenses	Regional Office	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	165,000.00	165,000.00		
5-02-04-020	Electricity Utility expenses	Regional Office	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,355,200.00	1,355,200.00		
5-02-05-020	COMMUNICATION EXPENSES												
5-02-05-020	a. Postage and Deliveries	Regional Office	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	96,000.00	96,000.00		
5-02-05-020	b. Telephone Expenses - Landline	Regional Office	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	120,000.00	120,000.00		
5-02-05-020	c. Telephone Expenses - Mobile	Regional Office	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	11,000.00	11,000.00		
5-02-05-020	d. Internet Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	42,000.00	42,000.00		
5-02-05-020	e. Cable, Satellite, Telegraph and Radio Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	11,000.00	11,000.00		
5-02-99-060	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORG.	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	20,000.00	20,000.00		
5-02-99-010	ADVERTISING EXPENSES	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	60,000.00	60,000.00		
5-02-99-020	PRINTING AND BINDING EXPENSES	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	350,000.00	350,000.00		
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	165,000.00	165,000.00		
5-02-99-990	SUBSCRIPTION EXPENSES	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	60,000.00	60,000.00		
5-02-99-080	DONATIONS	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	132,500.00	132,500.00		
5-02-06-010	REWARD AND OTHER CLAIMS	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	1,760,000.00	1,760,000.00		
	PROFESSIONAL SERVICES												
5-02-11-010	a. Legal Services	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	680,000.00	680,000.00		
5-02-11-020	other professional services	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	10,000.00	10,000.00		
	REPAIR AND MAINTENANCE												
5-02-13-040	c. Building & Other Structures	Regional Office	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	Corporate Budget	50,000.00	50,000.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Nassiping PIP	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	141,259,799.16		141,259,799.16	Construction of Concrete Canal Lining along Main Canal and Lateral Canal (15.64 km), Construction of Canal Structures along Main Canal and Lateral Canal (8 units along MC, Lateral A, Lateral A-Extra, Lateral B and C), Supply, delivery and Installation of Mechanized Overhead Crane, Const.of Drainage Culver (2 units along Lateral C), Supply/Delivery and Installation of Structured Wall HDPE Pipes along Main Canal (Sta. 3+475.25 – Sta. 3+643.80 & Sta. 5+634.60 – Sta. 6+042.70), Const. of Terminal Facilities (14 units and 19 steel gates along MC, Lateral A, Lateral A-Extra, Lateral B and C)
1-06-10-020	Calapangan SRIP	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	87,317,700.00		87,317,700.00	Construction of Access Road, Access Road Structure and Monitoring Office
1-06-10-020	Mamil PIP	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	46,945,000.00		46,945,000.00	Construction of Access Road and Office Building Facilities

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Baggao Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	28,167,000.00		28,167,000.00	Canal Lining at Pared Side (Lat. A Extra, MC, Lat. C, Lat. C-1), Paranan Side (Lat. C-3, Lat. B, MC), Awallan (MC), Canal Lining Reblocking at Paranan Side (MC) and Canal Structures at Pared side(Lat. A-extra, Lat. C-1, Lat C) Paranan Side (MC, Lat.B, Lat C-3), Awallan Side
1-06-10-020	Baua River Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	18,778,000.00		18,778,000.00	Construction of Check Structure at Lacub and Construction of HDPE Pipeline at Caglan MC (Sta. 0+040-0+100)
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	32,861,500.00		32,861,500.00	Construction of Canal Lining at MC (San Juan, Sta. 2+412.75-4+735.65), MC (Buyun, Sta. 0+265-1+000), MC(Balatay, Sta. 0+000-0+500), Lat. A (Sta. 0+900-2+500) and Repair of Siphon at MC (Sta. 7+591.90-7+612.90)
1-06-10-020	Dummun River Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	37,556,000.00		37,556,000.00	Canalization Works and Canal Structures(Lateral B, Lateral B-4)
1-06-10-020	Visitacion Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	23,472,500.00		23,472,500.00	Repair of Diversion Structure (Inlet Gate, Walkway, Footwalk, Weir and Pier) and Construction of Concrete Canal Lining at Lat. C (Sta. 1+010-1+310)

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Zinundungan River Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	37,556,000.00		37,556,000.00	Construction of concrete canal lining at Lat B, Lat D, Construction of Terminal Facilities at MC and Supply Delivery of 7 Units of Pump
1-06-10-020	East Apayao Abulug Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	46,945,000.00		46,945,000.00	Canal Lining at Main Canal East
1-06-10-020	East Apayao Abulug Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	46,945,000.00		46,945,000.00	Canal Lining at Main Canal East
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	32,861,500.00		32,861,500.00	Canalization Works and Canal Structures Lat D Extension and Lateral B
1-06-10-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	02-Dec-21	23-Dec-21	04-Jan-22	07-Jan-22	GoP	28,167,000.00		28,167,000.00	Canalization Works and Canal Structures along Main Canal
1-06-10-020	Iguig Alcalá Amulung Pump IS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	18,778,000.00		18,778,000.00	Construction of CHB canal lining along lat. B1 (iguig), lat. B3 (iguig) mc1-1 (iguig) dc3 (iguig), mc3 (highline) d4 (highline), mc4 (highline), lat c-extra (highline), lat b3 (highline), lat d1-1 (highline). Construction 3 units check structure at baybayog. Replacement of gates at headgates lat a1 (amalia) and lat. B (iguig)
REPAIR CIS													
855	Anaguan CIS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	4,694,500.00		4,694,500.00	Construction of Elevated Flume and Protection Works @ Existing Dam
855	Capanaoan CIS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	4,694,500.00		4,694,500.00	Construction of CHB Canal Lining and Protection Works
855	Sicul CIS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	4,694,500.00		4,694,500.00	Construction of CHB Canal Lining

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
855	San Roque CIS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	9,389,000.00		9,389,000.00	Construction of Brush Dam, Canal Lining and Canal Structures
855	Calabigan CIS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	9,389,000.00		9,389,000.00	Repair and Additional of D/S Apron of Existing Rubble Mosonry Dam, Canal Lining and Canal Structure
RESTO CIS													
855	Portabaga CIS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	4,694,500.00		4,694,500.00	Repair of Dam, Canal Lining and Canal Structures
855	Mauanan CIS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	9,389,000.00		9,389,000.00	Dredging of Diversion dam, Canalization Works and Canal Structures
OMNIS PIS													
5-02-09-020	Magapit Pump Irrigation System	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	45,067,200.00		45,067,200.00	Power Supply/Pump Subsidy
5-02-09-020	Nassiping Pump Irrigation System	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	9,389,000.00		9,389,000.00	Power Supply/Pump Subsidy
5-02-09-020	East Apayao Abulug IS(Pamplona PIS)	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	4,694,500.00		4,694,500.00	Power Supply/Pump Subsidy
5-02-09-020	Iguig Alcala Amulung Pump IS	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	37,556,000.00		37,556,000.00	Power Supply/Pump Subsidy
5-02-09-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	05-Dec-21	26-Dec-21	07-Jan-22	10-Jan-22	GoP	28,167,000.00		28,167,000.00	Power Supply/Pump Subsidy
RESTO-PIS													
5-02-09-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	93,890,000.00		93,890,000.00	Supply, Delivery & Installation of 2 units Vertical Mixed Flow Pumps and Electric Motors including Control Panels with complete accessories
IMPROVEMENT OF SERVICE ROAD -NIS													
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	Magapit Pump Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	23,472,500.00		23,472,500.00	Improvement of Service Road
1-06-10-020	Dummun River Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Visitacion Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	Baggao Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	Baua River Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	East Apayao Abulug Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	Zinundungan River Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	Iguig-Alcala Amulung Pump Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	Lower Chico River Irrigation System	CBIMO	YES	Competitive Bidding	15-Dec-21	05-Jan-22	17-Jan-22	20-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
1-06-10-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	4,694,500.00		4,694,500.00	Improvement of Service Road
CLIMATE CHANGE ADAPTATION WORKS (CCAWNIS)													
1-06-10-020	Magapit Pump Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	187,780,000.00		187,780,000.00	Desilting of Drainage System at MDC-1, MDC-2, DC-6B, DC-6C, DC 5, DC 5a
1-06-10-020	Baggao Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	46,945,000.00		46,945,000.00	Construction of Protection works at MC, Drainage Canal lining, Drainage Canal dredging, Drainage culverts, Repair of TO with steelgates, Repair of canal structures, Installation of Steel gates and Desilting of main canal



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	23,472,500.00		23,472,500.00	Installation of Head Gates, Turn out Gates at Lat. A, Lat A-1, Lat A-Extra, Lat A-Extra 1, Intake Gate at Naguilian and Construction of Protection works at Nanabbangan (Sta. 0+050-0+100), MC (Sta. 0+000-0+050)
1-06-10-020	Visitacion Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	56,334,000.00		56,334,000.00	Construction of Protection Works at Main Canal (Sta. 0+860-1+240)
1-06-10-020	Dummun River Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	65,723,000.00		65,723,000.00	Fabrication/Installation of Steel Gates, Construction of Slope Protection, Drainage Structures and Canal Lining, and Improvement of Drainages
1-06-10-020	Baua River Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	18,778,000.00		18,778,000.00	Construction of Protection Works at Tabang Drainage (Sta. 0+000-0+100) and Drainages at Tabang Drainage (Sta. 0+000-0+235), Tuctucarao Drainage (Sta. 0+000-0+265)
1-06-10-020	East Apayao Abulug Irrigation System	CBIMO	YES	Competitive Bidding	20-Dec-21	10-Jan-22	22-Jan-22	25-Jan-22	GoP	126,751,500.00		126,751,500.00	Fabrication/Furnishing/Installation of Sluice Gates/Intake Gates/Lifting Mechanism and Improvement of Dam

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Zinundungan River Irrigation System	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	71,356,400.00		71,356,400.00	Fabrication/Installation of Steel Gates, Construction of Slope Protection, Drainage Structures and Canal Lining, and Improvement of Drainages
1-06-10-020	Iguig Alcala Amulung Pump IS	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	126,751,500.00		126,751,500.00	Modification of Amulung Intake Pilot Channel
1-06-10-020	Lower Chico River Irrigation System	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	9,389,000.00		9,389,000.00	Construction of Brush Dam, Terminal Facilities, Desilting of settling basin and Drainages
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	46,945,000.00		46,945,000.00	Fabrication/Installation of Terminal Facilities and Slope Protection Works
1-06-10-020	Solana Pump Irrigation System	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	187,780,000.00		187,780,000.00	Dredging of Pangul Creek
SMALL IRRIGATION PROJECT													
1-06-10-020	Parey Rain Collector	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	2,816,700.00		2,816,700.00	Construction of Rain Collector & Installation of HDPE Pipe
1-06-10-020	Chadpidan Rain Collector	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	2,816,700.00		2,816,700.00	Construction of Rain Collector & Installation of HDPE Pipe
1-06-10-020	Sto. Niño SIP Ph. 2	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	4,694,500.00		4,694,500.00	Canalization and Canal Structures
1-06-10-020	Marobbob SIP Ph. 2	CBIMO	YES	Competitive Bidding	28-Dec-21	18-Jan-22	30-Jan-22	02-Feb-22	GoP	9,389,000.00		9,389,000.00	Canalization, Canal Structures and Improvement of Service Road
WATERSHED													
1-06-10-020	Baggao Irrigation System	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	2,616,800.00		2,616,800.00	Rehabilitation and Protection of Water Resources Supporting Irrigation System
1-06-10-020	Dummun River Irrigation System	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	3,200,000.00		3,200,000.00	Rehabilitation and Protection of Water Resources Supporting Irrigation System

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1-06-10-020	Zinundungan River IS	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	3,200,000.00		3,200,000.00	Rehabilitation and Protection of Water Resources Supporting Irrigation System
FEASIBILITY STUDY													
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	469,450.00		469,450.00	Preliminary ID
1-06-10-020	Linno-C SIP	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Sitio Kaxasuan Rain Collector	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Kawayanan Rain Collector	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Uvoy Rain Collector	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Varok Rain Collector	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Diblong Rain Collector	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Nosoj Rain Collector	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Cali Rain Collector	CBIMO	NO	Competitive Bidding	04-Jan-22	25-Jan-22	06-Feb-22	09-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Kavakan Rain Collector	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Arius Rain Collector	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Chawa Rain Collector	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Chakawaran Rain Collector	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Sitio Machiwal Rain Collector	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
1-06-10-020	Nakanmuan Rain Collector	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	187,780.00		187,780.00	Feasibility Study
FullDevolution-CisLGU													
1-06-10-020	CBIMO	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	2,079,280.00		2,079,280.00	Technical Assistance of the Devolution of CIS to the respective LGU's
DE													
1-06-10-020	Mamil PIP	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	5,000,000.00		5,000,000.00	Detailed Engineering

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IMTSS													
1-06-10-020	Baggao Irrigation System	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	239,180.23		239,180.23	Irrigation Management Transfer Support Services
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	189,678.35		189,678.35	Irrigation Management Transfer Support Services
1-06-10-020	Baua River Irrigation System	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	196,112.35		196,112.35	Irrigation Management Transfer Support Services
1-06-10-020	Dummun River Irrigation System	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	211,977.84		211,977.84	Irrigation Management Transfer Support Services
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	934,935.74		934,935.74	Irrigation Management Transfer Support Services
1-06-10-020	Nassiping Pump Irrigation Project	CBIMO	NO	Competitive Bidding	07-Jan-22	28-Jan-22	09-Feb-22	12-Feb-22	GoP	14,363.58		14,363.58	Irrigation Management Transfer Support Services
1-06-10-020	Visitacion Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	116,185.57		116,185.57	Irrigation Management Transfer Support Services
1-06-10-020	East Apayao Abulug Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	957,567.41		957,567.41	Irrigation Management Transfer Support Services
1-06-10-020	Zinundungan River Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	188,126.35		188,126.35	Irrigation Management Transfer Support Services
1-06-10-020	Iguig-Alcala-Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	205,404.32		205,404.32	Irrigation Management Transfer Support Services
1-06-10-020	Lower Chico River Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	131,735.75		131,735.75	Irrigation Management Transfer Support Services
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	96,961.01		96,961.01	Irrigation Management Transfer Support Services
1-06-10-020	Solana Pump Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	291,255.06		291,255.06	Irrigation Management Transfer Support Services
EXTENSION-NIS													

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1-06-10-020	Lower Chico River Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	11,266,800.00		11,266,800.00	Construction of Solar PV Submersible Pumping System - Plat area
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	140,835,000.00		140,835,000.00	Canalization Works and Canal Structures at Lat. C., Lat. C-1, Lat. C-2 , Lat. E, Lat E-2, Lat. F, Lat. G, Lat. B-Extra 1
EGPIP-SOLAR													
1-06-10-020	Solana Pump Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	11,266,800.00		11,266,800.00	Construction of Solar PV Submersible Pumping System - Solana Area
1-06-10-020	Pinacanauan River Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	11,266,800.00		11,266,800.00	Construction of Solar PV Submersible Pumping System - Peñablanca Area
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	5,633,400.00		5,633,400.00	Construction of Solar PV Submersible Pumping System - Aparri Area
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	10-Jan-22	31-Jan-22	12-Feb-22	15-Feb-22	GoP	11,266,800.00		11,266,800.00	Construction of Solar PV Submersible Pumping System -Balza, Buguey Area
1-06-10-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	18,778,000.00		18,778,000.00	Construction of Solar PV Submersible Pumping System - Camalaniugan Area
1-06-10-020	Banurbur Creek Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	5,633,400.00		5,633,400.00	Construction of Solar PV Submersible Pumping System - Nagulian, Lallo Area
1-06-10-020	Visitacion Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	31,922,600.00		31,922,600.00	Construction of Solar PV Submersible Pumping System - Dagupan -Sta. Ana Area

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1-06-10-020	Baua River Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	16,900,200.00		16,900,200.00	Construction of Solar PV Submersible Pumping System - Sta. Maria of Nagbabacalan, Gonzaga Area
1-06-10-020	Baua River Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	28,167,000.00		28,167,000.00	Construction of Solar PV Submersible Pumping System -Sta. Miguel of Nagbabacalan, Gonzaga Area
1-06-10-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	28,167,000.00		28,167,000.00	Construction of Solar PV Submersible Pumping System -Amulung Area
1-06-10-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	45,067,200.00		45,067,200.00	Construction of Solar PV Submersible Pumping System - Alcala Area
1-06-10-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	39,433,800.00		39,433,800.00	Construction of Solar PV Submersible Pumping System - Iguig Area
1-06-10-020	Baggao Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	22,533,600.00		22,533,600.00	Construction of Solar PV Submersible Pumping System - Baggao Area
1-06-10-020	Zinundungan River Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	28,167,000.00		28,167,000.00	Construction of Solar PV Submersible Pumping System - Lasam Area
1-06-10-020	Dummun River Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	28,167,000.00		28,167,000.00	Construction of Solar PV Submersible Pumping System - Gattaran Area
1-06-10-020	East Apayao Abulug Irrigation System	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	112,668,000.00		112,668,000.00	Construction of Solar PV Submersible Pumping System-Pamplona Area
1-06-10-020	Capacuan SPIP	CBIMO	NO	Competitive Bidding	15-Jan-22	05-Feb-22	17-Feb-22	20-Feb-22	GoP	5,633,400.00		5,633,400.00	Construction of Solar Pump

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Cadongdongan SPIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	5,633,400.00		5,633,400.00	Construction of Solar Pump
1-06-10-020	Gaddangao SPIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	11,266,800.00		11,266,800.00	Construction of Solar Pump
1-06-10-020	Poblacion SPIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	11,266,800.00		11,266,800.00	Construction of Solar Pump
1-06-10-020	Battut SPIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	11,266,800.00		11,266,800.00	Construction of Solar Pump
EGPIP-FUEL													
1-06-10-020	Canamay PIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	586,812.50		586,812.50	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Anaguan PIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	352,087.50		352,087.50	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	MGB PIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	469,450.00		469,450.00	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Gagabutan West PIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	352,087.50		352,087.50	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Villamor PIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	469,450.00		469,450.00	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	San Juan PIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	234,725.00		234,725.00	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories

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1-06-10-020	Centro 02 PIP	CBIMO	NO	Competitive Bidding	20-Jan-22	10-Feb-22	22-Feb-22	25-Feb-22	GoP	469,450.00		469,450.00	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Solongsong PIP	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	234,725.00		234,725.00	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Capacuan PIP	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	469,450.00		469,450.00	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Centro 01 PIP	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	117,362.50		117,362.50	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Portabaga PIP	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	117,362.50		117,362.50	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Cadongdongan PIP	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	352,087.50		352,087.50	Supply and Delivery of 4" water pump and water cooled 9hp diesel engine with accessories
1-06-10-020	Cagayan-Batanes IMO	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	2,260,533.20		2,260,533.20	Technical Assistance of the Devolution of CIS to the respective LGU's
1-06-10-020	Hagu Rain Collector	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	2,816,700.00		2,816,700.00	Construction of Rain Collector & Installation of HDPE Pipe
1-06-10-020	Tuva Rain Collector	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	2,816,700.00		2,816,700.00	Construction of Rain Collector & Installation of HDPE Pipe
1-06-10-020	Marobbob SPIP	CBIMO	NO	Competitive Bidding	25-Jan-22	15-Feb-22	27-Feb-22	02-Mar-22	GoP	23,472,500.00		23,472,500.00	Construction of Solar Pump

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LineProjects-LFP													
06-10-020	Dibuluan River Irrigation Project	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	39,258,181.55		39,258,181.55	Construction of Canal Facilities
REPAIR-NIS													
06-10-020	Dabubu River Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	04-Jan-22	04-Jan-22	04-Jan-22	GoP	19,029,126.21		19,029,126.21	Construction of Canal Lining and Canal Structures,
RESTO-NIS													
5-02-13-030	Mallig River Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	04-Jan-22	04-Jan-22	04-Jan-22	GoP	14,199,029.13		14,199,029.13	Construction of Canal Lining and Canal Structures, and Repair of Canal Facilities
CLIMATE CHANGE ADAPTATION WORKS (CCA/NIS)													
06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Slope Protection
06-10-020	Pasa Sris	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	9,466,019.42		9,466,019.42	Construction of Slope Protection, Flood and Riverbank Protection Works, Steel Gates and Watershed Development and Maintenance
06-10-020	Mallig River Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	28,543,689.32		28,543,689.32	Construction of Slope Protection @ Main Canal, Lifting Mech. and Rod, and Steel Gates at Intake
06-10-020	Dabubu River Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	14,199,029.13		14,199,029.13	Construction of Slope Protection
06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	28,543,689.32		28,543,689.32	Construction of Slope Protection
CARP-IC													
06-10-020	Cabaruan SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
06-10-020	Viola SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
06-10-020	Amyanan Bubug SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-10-020	Biga Oriental SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	9,466,019.42		9,466,019.42	Construction of Solar PV Submersible Pumping System
06-10-020	Calanigan Norte SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	9,466,019.42		9,466,019.42	Construction of Solar PV Submersible Pumping System
06-10-020	Calanigan Sur SPIP Phase 02	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	9,466,019.42		9,466,019.42	Construction of Solar PV Submersible Pumping System
06-10-020	Malannao SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
06-10-020	Malasin SPIP Phase 02	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
06-10-020	Yeban Norte SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
06-10-020	Yeban Sur SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
06-10-020	Villa Luna SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
06-10-020	Annaratan SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
06-10-020	Bantay SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	1,419,902.91		1,419,902.91	Construction of Solar PV Submersible Pumping System
06-10-020	Diarao SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	5,679,611.65		5,679,611.65	Construction of Solar PV Submersible Pumping System
06-10-020	Siempre Viva Sur SPIP	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	4,733,009.71		4,733,009.71	Construction of Solar PV Submersible Pumping System
IMPROVEMENT OF SERVICE ROAD -NIS													
06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	14,199,029.13		14,199,029.13	Construction of Portland Cement Concrete Pavement @ Sta. 15+109 - 16+609

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06-10-020	Pasa Sris	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	28,543,689.32		28,543,689.32	Construction of Portland Cement Concrete Pavement@ MC Sta. 1+052.6 - 4+4052.6
06-10-020	Mallig River Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	28,543,689.32		28,543,689.32	Construction of Portland Cement Concrete Pavement at MC Sta. 2+893 - 5+893
06-10-020	Dabubu River Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	38,058,252.43		38,058,252.43	Construction of Portland Cement Concrete Pavement @ MC Sta. 0+000-1+850.44 and Lateral Extra1 Sta. 0+000-2+108
06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	04-Jan-22	24-Jan-22	27-Jan-22	28-Jan-22	GoP	28,543,689.32		28,543,689.32	Construction of Portland Cement Pavement @ MC Sta.3936.03 - 5+050
ESTABLISHMENT OF GROUNDWATER PUMP IRRIGATION PROJECTS													
06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	8,519,417.48		8,519,417.48	Construction of Solar PV Submersible Pumping System
06-10-020	Pasa Sris	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	14,199,029.13		14,199,029.13	Construction of Solar PV Submersible Pumping System (Extension Area)
06-10-020	Mallig River Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	23,786,407.77		23,786,407.77	Construction of Solar PV Submersible Pumping System
06-10-020	Dabubu River Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	28,543,689.32		28,543,689.32	Construction of Solar PV Submersible Pumping System (Extension Area)
06-10-020	San Isidro SPIP	ISAIMO	NO	Competitive Bidding	09-Feb-21	01-Mar-21	04-Mar-21	05-Mar-21	GoP	9,466,019.42		9,466,019.42	Construction of Solar PV Submersible Pumping System
06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	5,679,611.65		5,679,611.65	Construction of Solar PV Submersible Pumping System
FullDevolution-CISL GU													



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1-06-10-020	ISAIMO	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	1,448,760.00		1,448,760.00	Capacity Building, Training of Technical Transfer in Transition of Full Devolution of CIS
IMTSS													
1-06-10-020	Pasa Sris	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	67,572.98		67,572.98	Irrigation Management Transfer Support Services
1-06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	93,842.61		93,842.61	Irrigation Management Transfer Support Services
1-06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	93,842.61		93,842.61	Irrigation Management Transfer Support Services
1-06-10-020	Dabubu River Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	55,183.91		55,183.91	Irrigation Management Transfer Support Services
1-06-10-020	Mallig River Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	488,148.07		488,148.07	Irrigation Management Transfer Support Services
FEASIBILITY STUDY													
1-06-10-020	DAST PIP	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	5,000,000.00		5,000,000.00	Conduct of Feasibility Study
1-06-10-020	Delfin Albano Clustered PIP	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	3,000,000.00		3,000,000.00	Conduct of Feasibility Study
1-06-10-020	Paculago SRIP	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	3,000,000.00		3,000,000.00	Conduct of Feasibility Study
1-06-10-020	Sta. Maria PIP	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	3,000,000.00		3,000,000.00	Conduct of Feasibility Study
1-06-10-020	Jones Clustered NIP	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	3,000,000.00		3,000,000.00	Conduct of Feasibility Study
1-06-10-020	Gappal PIP	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	3,000,000.00		3,000,000.00	Conduct of Feasibility Study
WATERSHED													
1-06-10-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	2,616,800.00		2,616,800.00	Rehabilitation and Protection of Water Resources Supporting Irrigation System
QUIRINO IRRIGATION MANAGEMENT OFFICE													
EXTENSION-NIS													

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1-06-10-020	Addalam RIS	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	46,750,000.00		46,750,000.00	Construction of Canal Lining and Canal Structures
REPAIR-NIS													
1-06-10-020	Addalam RIS	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	93,500,000.00		93,500,000.00	Construction of Canal lining, Canal Structures, and Desilting
CLIMATE CHANGE ADAPTATION WORKS (CCAWNIS)													
1-06-10-020	Addalam River Irrigation System	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	18,700,000.00		18,700,000.00	Construction of Intake, Furnishing and Installation of Solar Pump w/ complete Accessories, Construction of Concrete Tanks, Canal Lining and Canal Structures
SMALL IRRIGATION PROJECT													
1-06-10-020	South Balligui SIP (Phase 3)	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	9,350,000.00		9,350,000.00	Construction of Diversion/Intake, Concrete Tank w/ Complete Accessories and Furnishing and Installation of of HDPE Pipes w/ Complete Accessories
1-06-10-020	Dabobo SIP (Phase 3)	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	14,025,000.00		14,025,000.00	Construction of Protection works, Canal Lining and Canal Structures.
1-06-10-020	Mataddi II SIP (Phase 3)	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	9,350,000.00		9,350,000.00	Construction of Concrete Tanks Canal Lining and Canal Structures and Furnishing and Installation of of HDPE Pipes w/ Complete Accessories

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1-06-10-020	Sinkang SIP (Phase 3)	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	9,350,000.00		9,350,000.00	Construction of Concrete Tanks and Furnishing and Installation of of HDPE Pipes w/ Complete Accessories
1-06-10-020	Cabua-an SIP (Phase 2)	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	26,180,000.00		26,180,000.00	Construction of Canal Lining and Canal Structures , Concrete Tanks w/ complete accessories and Furnishing and Installation of of HDPE Pipes w/ Complete Accessories
1-06-10-020	Conwap Valley SIP (Phase 2)	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	23,375,000.00		23,375,000.00	Construction of Canal Lining and Canal Structures and Furnishing and Installation of of HDPE Pipes w/ Complete Accessories
IMPROVEMENT OF SERVICE ROAD -NIS													
1-06-10-020	Addalam RIS	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	18,700,000.00		18,700,000.00	Clearing/Grvel Surfacing
COMPREHENSIVE AGRARIAN REROM PROGRAM IC(CARP-IC)													
1-06-10-020	DEL PILAR SWIP	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	18,700,000.00		18,700,000.00	Construction of Impounding Dam, Canal lining and Canal Structures
1-06-10-020	Cajal SPIP	QIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	6,077,500.00		6,077,500.00	Construction of Intake, Furnishing and Installation of Solar Pump w/ complete Accessories, Construction of Concrete Tanks, Canal Lining and Canal Structures
LineProjects-LFP													

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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Lusod Integrated National Irrigation Project	QIMO	YES	Competitive Bidding	10/29/2021	12/01/2021	12/10/2021	12/15/2021	GoP	140,250,000.00		140,250,000.00	Construction of Project Facilities, Right-off-Way Negotiation, and Access Roads
FEASIBILITY STUDY													
1-06-10-020	Bikibik National Irrigation Project	QIMO	NO	BY ADMINISTRATION	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,870,000.00		1,870,000.00	Feasibility Study
1-06-10-020	Addalam Extension Project	QIMO	NO	BY ADMINISTRATION	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	935,000.00		935,000.00	Feasibility Study
FullDevolution-CISLGU													
1-06-10-020	QIMO	QIMO	NO	BY ADMINISTRATION	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,043,760.00		1,043,760.00	BUDGET FOR DEVOLUTION OF COMMUNAL IRRIGATION SYSTEM
NUEVA VIZCAYA IRRIGATION MANAGEMENT OFFICE													
CARP-IC													
1-06-10-020	Bambang Cupas CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	22,500,000.00		22,500,000.00	Construction of Canal Lining, Canal Structures & Protection Works
1-06-10-020	Amococan - Nagtipunan CIS Phase 1	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	4,500,000.00		4,500,000.00	Construction of Canal Lining
1-06-10-020	Luyang CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	3,500,000.00		3,500,000.00	Construction of Canal Lining
1-06-10-020	Paoac Barubbob CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	35,000,000.00		35,000,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Banila CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	3,000,000.00		3,000,000.00	Construction of Canal Lining
1-06-10-020	Gabut - Mangayang	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	6,000,000.00		6,000,000.00	Construction of Canal Lining and Canal Structures
CLIMATE CHANGE ADAPTATION WORKS (CCA/WNIS)													
1-06-10-020	NV Bagabag Irrigation System	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	10,000,000.00		10,000,000.00	Construction of Protection Works
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	15,000,000.00		15,000,000.00	Construction of Protection Works
FEASIBILITY STUDY													
1-06-10-020	Ammoweg SIP	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	600,000.00		600,000.00	Feasibility Study
1-06-10-020	Atab SIP	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	600,000.00		600,000.00	Feasibility Study

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1-06-10-020	NVBIS EXTENSION	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	500,000.00		500,000.00	Feasibility Study
1-06-10-020	Bulan Sawmill SIP	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	600,000.00		600,000.00	Feasibility Study
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	300,000.00		300,000.00	Feasibility Study
FullDevolution-CISLGU													
1-06-10-020	NVIMO	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	2,066,880.00		2,066,880.00	Conduct of Meetings, Capacity Building and Technical Assistance to LGU
IMTSS													
1-06-10-020	NV Bagabag Irrigation System	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	240,459.76		240,459.76	IMTSS
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	523,120.68		523,120.68	IMTSS
REPAIR-CIS													
1-06-10-020	Bileng-Daclanto CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	2,000,000.00		2,000,000.00	Construction of Water Tanks, Pipelines and Distribution Lines
1-06-10-020	Natebwek CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	2,000,000.00		2,000,000.00	Construction of Water Tanks, Pipelines and Distribution Lines
1-06-10-020	Calao-Labbunan CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Nagbitin CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	20,000,000.00		20,000,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Upper Sawmill CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	5,000,000.00		5,000,000.00	Construction of Canal Lining
REPAIR-NIS													
1-06-10-020	NV Bagabag Irrigation System	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	30,000,000.00		30,000,000.00	Construction of 4" CHB Canal Lining and Concrete Canal Lining Along Main Canal
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	100,000,000.00		100,000,000.00	Construction of Intake, Canal Structures & Canal Lining
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	30,000,000.00		30,000,000.00	Construction of Canal Lining and Canal Structures

1940 1941 1942 1943 1944 1945

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	20,000,000.00		20,000,000.00	Construction of Canal Lining and Canal Structures
RESTO-CIS													
1-06-10-020	Tiblac CIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	5,000,000.00		5,000,000.00	Construction of Water Tanks and Pipelines
IMPROVEMENT OF SERVICE ROAD -NIS													
1-06-10-020	NV Bagabag Irrigation System	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	10,000,000.00		10,000,000.00	Construction of PCCP (Station 6+841 - Sta. 9+191)
1-06-10-020	Colocol Integrated NIS	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	10,000,000.00		10,000,000.00	Construction of PCCP (Station 1+440 - Sta. 2+850, Station 5+440 - Sta. 5+737)
SMALL IRRIGATION PROJECT													
1-06-10-020	Labang SIP, Phase 2	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	11,114,000.00		11,114,000.00	Construction of Diversion Works, Water Tanks, Cable Pipelines, Pipelines, Distribution Pipe and Access Road
1-06-10-020	Ocapon SIP	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	45,000,000.00		45,000,000.00	Construction of Diversion Works, Water Tanks, Pipelines, Distribution Pipe and Access Road
1-06-10-020	Mauan SPIP Phase 2	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	6,479,000.00		6,479,000.00	Supply and Installation of Solar Powered Pumps and Accessories, Solar Panel, Solar Control System Housing, Pipelines, Distribution Pipes and Accessories
1-06-10-020	Upper Aliaga Phase 4	NVIMO	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	101,420,000.00		101,420,000.00	Construction of Protection Works, Closed Conduit, Bench Flume, Canal Structure & Access Road
REGIONAL OFFICE 02													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Tumauini River Multipurpose Project	Regional Office	NO	Competitive Bidding	14-Jan-21	03-Feb-21	08-Feb-21	09-Feb-21	GoP	1,449,867,100.00		1,449,867,100.00	CONSTRUCTION OF DAM, DIVERSION CONDUIT, SPILLWAY, AFTERBAY DAM, SIPHON,
IMTSS													
5-02-04-020	Regional Office	Regional Office	YES	Competitive Bidding	29-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21	GoP	2,076,880.46		2,076,880.46	IMTSS
TOTAL INFRASTRUCTURE/CIVIL WORKS										5,553,710,334.97	-	5,553,710,334.97	
TOTAL REGIONAL 02										5,839,044,490.47	238,400,119.34	5,600,644,371.13	

NIA-MAGAT RIVER INTEGRATED IRRIGATION SYSTEM (NIA-MARIIS) Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Project	PMOI/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE/CIVIL WORKS													
A. General Appropriations Act (GAA) Projects													
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Head Office	YES	Competitive Bidding	Nov-2021	Dec-2021	Jan-2022	Jan-2022	GoP	2,500,000.00			Furnish, Install and Repair of Steel Gates (3 units) and Repair of Steelcages - Ramon (ES)
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Head Office	YES	Competitive Bidding	Nov-2021	Dec-2021	Jan-2022	Jan-2022	GoP	3,500,000.00			Furnish, Install and Repair of Steel Gates(5 units) and Repair of steelcages - San Mateo (ES)
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Head Office	YES	Competitive Bidding	Nov-2021	Dec-2021	Jan-2022	Jan-2022	GoP	2,000,000.00			Gravelling of Canal Service roads - Ramon (ES)
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Head Office	YES	Competitive Bidding	Nov-2021	Dec-2021	Jan-2022	Jan-2022	GoP	2,000,000.00			Gravelling of Canal Service roads - San Mateo (ES)
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division I	YES	Competitive Bidding	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	GoP	7,875,000.00			Road Concreting of Canal Service Road
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division I	YES	Competitive Bidding	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	GoP	15,750,000.00			Road Concreting of Canal Service Road
1-06-03-040	Repair-NIS	MARIIS-Division I	YES	Competitive Bidding	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	GoP	118,644,000.00	118,644,000.00		Construction of Concrete Lining
1-06-03-040	Repair-NIS	MARIIS-Division I	YES	Competitive Bidding	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	GoP	51,904,000.00	51,904,000.00		Construction of Concrete Lining
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Division I	YES	Competitive Bidding	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	GoP	2,000,000.00		2,000,000.00	Furnish and Installation of Rectangular Steel Gates
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Division I	YES	Competitive Bidding	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	Jan.-Feb-2022	GoP	1,000,000.00		1,000,000.00	Furnish and Installation of Rectangular Steel Gates
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	4,000,000.00		4,000,000.00	CCAW-NIS-Cabatuan
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	4,000,000.00		4,000,000.00	CCAW-NIS-San Mateo
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	4,000,000.00		4,000,000.00	ROAD CONCRETING OF CANAL SERVICE ROADS NIS-SAN MATEO
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	4,000,000.00		4,000,000.00	ROAD CONCRETING OF CANAL SERVICE ROADS NIS-RAMON (Magat RIS)
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	4,000,000.00		4,000,000.00	ROAD CONCRETING OF CANAL SERVICE ROADS NIS-CABATUAN
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	4,000,000.00		4,000,000.00	ROAD CONCRETING OF CANAL SERVICE ROADS NIS-ANGADANAN
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP			4,000,000.00	ROAD CONCRETING OF CANAL SERVICE ROADS-NIS-RAMON (BALIGATAN DD)
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP			8,000,000.00	ROAD CONCRETING OF CANAL SERVICE ROADS NIS-ALICIA
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP			4,000,000.00	ROAD CONCRETING OF CANAL SERVICE ROADS NIS-SAN ISIDRO
1-06-03-040	Repair-NIS	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP			36,400,000.00	RESTORE/HAB/REPAIR OF EXISTING NATIONAL IS-RNIS-Alicia

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
1-06-03-040	Repair-NIS	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	GoP	17,200,000.00	17,200,000.00		RESTO/REHAB/REPAIR OF EXISTING NATIONAL IS-RNIS- CABATUAN
1-06-03-040	Repair-NIS	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	GoP	47,500,000.00	47,500,000.00		RESTO/REHAB/REPAIR OF EXISTING NATIONAL IS-RNIS- SAN MATEO
1-06-03-040	Repair-NIS	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	GoP	28,500,000.00	28,500,000.00		RESTO/REHAB/REPAIR OF EXISTING NATIONAL IS-RNIS- SAN ISIDRO
1-06-03-040	Repair-NIS	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	GoP	12,200,000.00	12,200,000.00		RESTO/REHAB/REPAIR OF EXISTING NATIONAL IS-RNIS- RAMON (BALIGATAN DD)
1-06-03-040	Repair-NIS	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	GoP	7,000,000.00	7,000,000.00		RESTO/REHAB/REPAIR OF EXISTING NATIONAL IS-RNIS- RAMON(Magat RIS)
1-06-03-040	Repair-NIS	MARIIS-Division II	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	GoP	19,500,000.00	19,500,000.00		RESTO/REHAB/REPAIR OF EXISTING NATIONAL IS-RNIS- ANGADANAN
1-06-03-040	Repair-NIS	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	2,500,000.00	2,500,000.00		Resto/Rehab/Repair of Existing National IS-RRENIS - Naguilian
1-06-03-040	Repair-NIS	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	12,000,000.00	12,000,000.00		Resto/Rehab/Repair of Existing National IS-RRENIS - Cabatuan
1-06-03-040	Repair-NIS	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	16,000,000.00	16,000,000.00		Resto/Rehab/Repair of Existing National IS-RRENIS - Cauayan
1-06-03-040	Repair-NIS	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	12,000,000.00	12,000,000.00		Resto/Rehab/Repair of Existing National IS-RRENIS - Luna
1-06-03-040	Repair-NIS	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	16,000,000.00	16,000,000.00		Resto/Rehab/Repair of Existing National IS-RRENIS - San Mateo
1-06-03-040	Repair-NIS	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	16,000,000.00	16,000,000.00		Resto/Rehab/Repair of Existing National IS-RRENIS - Alicia
1-06-03-040	Repair-NIS	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	5,000,000.00	5,000,000.00		Resto/Rehab/Repair of Existing National IS-RRENIS - Reina Mercedes
1-06-03-040	Repair-NIS	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	12,000,000.00	12,000,000.00		Resto/Rehab/Repair of Existing National IS-RRENIS - Angadanan
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	3,000,000.00		3,000,000.00	Climate Change Adaptation Works (National Systems) - Cauayan
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	1,500,000.00		1,500,000.00	Climate Change Adaptation Works (National Systems) - Luna
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	3,500,000.00		3,500,000.00	Climate Change Adaptation Works (National Systems) - San Mateo
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	1,500,000.00		1,500,000.00	Climate Change Adaptation Works (National Systems) - Cabatuan
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	1,000,000.00		1,000,000.00	Climate Change Adaptation Works (National Systems) - Angadanan
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	1,000,000.00		1,000,000.00	Climate Change Adaptation Works (National Systems) - Alicia
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	5,000,000.00		5,000,000.00	Road Concreting of Canal Service Roads (ICSR-Cabatuan)
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	5,000,000.00		5,000,000.00	Road Concreting of Canal Service Roads (ICSR-Luna)
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division IV	YES	Competitive Bidding	Dec.-2021	Jan.-2022	Jan.-2022	GoP	5,000,000.00		5,000,000.00	Road Concreting of Canal Service Roads (ICSR-Cauayan)
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	GoP	12,000,000.00		12,000,000.00	Debris/Waterlility Logboom at Magat Dam Intake Structure

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	3,000,000.00		3,000,000.00	Sediment Catchment Structures - Diadi, Nueva Vizcaya
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	3,000,000.00		3,000,000.00	Sediment Catchment Structures - Cordon, Isabela
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	7,500,000.00		7,500,000.00	Sediment Catchment Structures-Iligao
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	4,000,000.00		4,000,000.00	Debris/Waterlily Logboom/ Repair of Trashrack and Flashboard at Baligatan Dam Intake Structure
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Jan.-2022	Feb-2022	Feb-2022	Feb-2022	GoP	5,000,000.00		5,000,000.00	Repair and Sealing of Cracks at Spillway Concrete Structure
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	GoP	12,000,000.00		12,000,000.00	Supply, Delivery, Installation and Commissioning of New Digital Warning System with Security Cameras
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	GoP	1,500,000.00		1,500,000.00	Supply, Delivery, Installation and Commissioning of Public Address System for NIA Compound and Magat Dam Complex of Dam Deformation Real Time Monitoring Instruments- Stage 2 (Main Dam Embankment) at General Aguinaldo, Ramon, Isabela
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	GoP	5,000,000.00		5,000,000.00	Re-Drilling/Declogging of Drainholes at Magat Dam Spillway Galleries, Main Dam & Baligatan Dyke (Phase 3) at General Aguinaldo, Ramon, Isabela
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	GoP	3,000,000.00		3,000,000.00	a. Drainage Gallery IKL b. Drainage Gallery EFG
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	GoP	5,000,000.00		5,000,000.00	Supply, Delivery, Installation and Commissioning of New SMS Base Automated Weather Station
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	GoP	2,900,000.00		2,900,000.00	Supply, Delivery, Installation and Commissioning of 3 Combined Rain Gauge and Water Level Station
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Feb.-2022	March-2022	April-2022	May-2022	GoP	3,900,000.00		3,900,000.00	Rehabilitation of Buycoc Repeater Station and Installation of CCTV Camera
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Feb.-2022	March-2022	April-2022	May-2022	GoP	990,000.00		990,000.00	Supply, Delivery, Installation and Commissioning of Uninterruptible Power Supply for NIA Command Center
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Feb.-2022	March-2022	April-2022	May-2022	GoP	1,500,000.00		1,500,000.00	Rehabilitation of the Generator House, Radio Room and Communication Tower
1-06-03-040	Climate Change Adaptation Works (CCAW)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Feb.-2022	March-2022	April-2022	May-2022	GoP	3,000,000.00		3,000,000.00	Rehabilitation of Magat Watershed - Diadi, Nueva Vizcaya
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Dam & Reservoir Division	YES	Competitive Bidding	Feb.-2022	March-2022	April-2022	May-2022	GoP	3,000,000.00		3,000,000.00	Rehabilitation of Magat Watershed-Taliktik, Cordon, Isabela
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	3,500,000.00		3,500,000.00	Construction of Concrete Pavement and Road Remetalling-Garnu
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	500,000.00		500,000.00	Road Remetalling-Alfonso Lista
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	13,740,000.00		13,740,000.00	Construction of Concrete Pavement and Road Remetalling-San Manuel
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	3,500,000.00		3,500,000.00	Construction of Concrete Pavement and Road Remetalling-San Manuel
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	6,000,000.00		6,000,000.00	Construction of Concrete Pavement and Road Remetalling-Burgos

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	3,000,000.00		3,000,000.00	Road Remetalling-Alfonso Lista
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	9,700,000.00		9,700,000.00	Construction of Concrete Pavement and Road Remetalling-Roxas
1-06-03-010	Improvement of Service Roads (ISR)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	3,500,000.00		3,500,000.00	Construction of Concrete Pavement and Road Remetalling-Roxas
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	13,200,000.00	13,200,000.00		Construction of Reinforced Concrete Canal Lining and Restoration of Thresher crossing-Burgos
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	13,630,000.00	13,630,000.00		Construction of Reinforced Concrete Canal Lining and Restoration of Thresher crossing-San Manuel
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	10,000,000.00	10,000,000.00		Construction of Reinforced Concrete Canal Lining-Quirino
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	16,630,000.00	16,630,000.00		Construction of Reinforced Concrete Canal Lining-Roxas
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	42,300,000.00	42,300,000.00		Construction of Reinforced Concrete Canal Lining and Appurtenant Structure-San Manuel
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	14,200,000.00	14,200,000.00		Construction of Reinforced Concrete Canal Lining and Appurtenant Structure-Aurora
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	11,630,000.00	11,630,000.00		Construction of Reinforced Concrete Canal Lining-Gamu
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	11,000,000.00	11,000,000.00		Construction of Reinforced Concrete Canal Lining-Roxas
1-06-03-040	Repair-NIS	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	14,300,000.00	14,300,000.00		Construction of Reinforced Concrete Canal Lining-Alfonso Lista
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	2,000,000.00		2,000,000.00	Furnish & Install of Gates and other related structures-Aurora
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	1,000,000.00		1,000,000.00	Furnish & Install of Gates and other related structures-Alfonso Lista
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	700,000.00		700,000.00	Furnish & Install of Gates and other related structures-San Manuel
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	4,550,000.00		4,550,000.00	Furnish & Install of Gates and other related structures-San Manuel
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	10,000,000.00		10,000,000.00	Furnish & Install of Gates and other related structures, Steel Cages and Restoration of canal thru mechanized excavation-Roxas
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	1,860,000.00		1,860,000.00	Furnish & Install of Gates and other related structures-Burgos
1-06-03-040	Climate Change Adaptaion Works (CCAW)	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	1,300,000.00		1,300,000.00	Furnish & Install of Gates and other related structures-Burgos
1-06-03-990	EGPIP	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	6,300,000.00	6,300,000.00		Solar Power-Driven Pumps Irrigation Projects for Augmentation(2 units, area to be irrigated: 8has.)-Quirino
1-06-03-990	EGPIP	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	3,340,000.00	3,340,000.00		Solar Power-Driven Pumps Irrigation Projects for Augmentation(1 unit, area to be irrigated: 4has.)-Burgos
1-06-03-990	EGPIP	MARIIS-Division III	YES	Competitive Bidding	Nov.-2021	Dec.-2021	Dec.-2021	Dec.-2021	Corporate Budget	13,000,000.00	13,000,000.00		Solar Power-Driven Pumps Irrigation Projects for Augmentation(4 units, area to be irrigated: 16has.-Gamu
					Sub-total "A"					845,093,000.00	599,878,000.00	245,215,000.00	

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					Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	Corporate Budget	3,000,000.00			Protection, Maintenance and Repair of Structures
1-06-04-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	Corporate Budget	5,000,000.00			Restoration and Protection of slopes
1-06-04-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	Corporate Budget	1,500,000.00			Road Improvement for NIA Roads including sidewalks and drainages
1-06-04-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	Corporate Budget	5,000,000.00			Asphalting of NIA Roads
1-06-04-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	May-2022	June-2022	June-2022	June-2022	Corporate Budget	1,500,000.00			Renovation of nursery building/structures
1-06-04-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	Corporate Budget	2,000,000.00			Desilting/Protection/Improvement of Reservoir and River Bank
1-06-07-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	May-2022	June-2022	June-2022	June-2022	Corporate Budget	2,000,000.00			Improvement of Magat Watershed Access Road- Rippapping/Gabion Protection-Diadi, Nueva Vizcaya
1-06-04-010	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	8,000,000.00			Construction of NIA-MARIIS Division III Dormitory (including furnishing)
1-06-04-010	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	1,200,000.00			Construction of pavement (end of existing pavement to motorpool)
1-06-04-010	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	2,000,000.00			Construction of covered walkway
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	2,500,000.00			Rehabilitation Parking Garage
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	3,000,000.00			Rehabilitation of Sifzu South Operators Quarter & Perimeter Fence
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	300,000.00			Rehabilitation of Canteen
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Nov.-2022	Dec.-2022	Dec.-2022	Dec.-2022	Corporate Budget	2,000,000.00			REhabilitation of Covered Court Facade, Painting, Ceiling of Stage and wall fan
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Nov.-2022	Dec.-2022	Dec.-2022	Dec.-2022	Corporate Budget	1,000,000.00			Rehabilitation of Control Room of Division III Office
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Nov.-2022	Dec.-2022	Dec.-2022	Dec.-2022	Corporate Budget	2,500,000.00			Furnish and Install of aluminum wall cladding for NIA-MARIIS D3 Building
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	2,000,000.00			Rehabilitation of NIA-MARIIS Division III Stair, Lobby and PACD
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	2,000,000.00			Repair of Lifting Mechanism Shed of SMC & Installation of Grills @ Sifzu South & Sifzu North Tower -PUMPING STATION #3
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Dec.-2022	Jan.-2023	Jan.-2023	Jan.-2023	Corporate Budget	2,500,000.00			Rehabilitation of Sifzu North Operators Quarter & Perimeter Fence
5-02-13-040	Capital Outlay	MARIIS-Division III	NO	NP-53.2 Emergency Cases	Jan.-Dec.-2022	N/A	Jan.-Dec.-2022	Jan.-Dec.-2022	Corporate Budget	5,000,000.00			Repair & Maintenance of Infrastructure Assets
					Sub-total "B"					139,500,000.00	-	139,500,000.00	

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					TOTAL "I"					984,593,000.00	599,878,000.00	384,715,000.00	
II. CURRENT OPERATING BUDGET (COB) - CAPITAL OUTLAY (Non-Infra)													
1-06-07-010	Capital Outlay	MARIIS-Head Office	NO	Competitive Bidding	June-2022	July-2022	Aug.-2022	Aug.-2022	Corporate Budget	1,000,000.00			Acquisition of Office Equipment, Furniture and Fixtures (ES)
1-06-07-010	Capital Outlay	MARIIS-Division I	NO	Shopping	Jan-Dec.-2022	N/A	Jan-Dec.-2022	Jan-Dec.-2022	Corporate Budget	200,000.00			Acquisition of curtains, beddings, blankets, table cloths
1-06-07-010	Capital Outlay	MARIIS-Division I	NO	NP-53.9 - Small Value Procurement	Nov-Dec-2022	N/A	Nov-Dec-2022	Nov-Dec-2022	Corporate Budget	500,000.00			Acquisition of Gym Equipment
1-06-07-010	Capital Outlay	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	Oct.-2022	N/A	Nov-2022	Nov-2022	Corporate Budget	130,000.00			IT & OFFICE EQUIPMENT
1-06-07-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	April-2022	May-2022	June-2022	June-2022	Corporate Budget	1,500,000.00			Supply and Delivery of Partition and Racks of Central Bodega
5-02-03-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	Corporate Budget	1,500,000.00			Supply and Delivery of Construction and Special Equipment
5-02-99-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	May-2022	June-2022	June-2022	June-2022	Corporate Budget	1,500,000.00			Nursery/Plantation operation and maintenance equipment
5-02-03-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	Corporate Budget	6,000,000.00			Development and Additional Facilities
5-02-13-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	Jan.-2022	Feb.-2022	Feb.-2022	Feb.-2022	Corporate Budget	3,000,000.00			Ogee Stoplog Repair
5-02-13-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	Jan.-2022	Feb.-2022	Feb.-2022	Feb.-2022	Corporate Budget	7,000,000.00			Ogee Spillway Radial Gates Mechanical & Electrical Upgrade
5-02-13-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	Jan.-2022	Feb.-2022	Feb.-2022	Feb.-2022	Corporate Budget	4,000,000.00			Rehab Water Supply, Cooling & Drainage Systems
5-02-13-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	Jan.-2022	Feb.-2022	Feb.-2022	Feb.-2022	Corporate Budget	7,000,000.00			Rehab Magat Dam Secondary Distribution System & Gantry Crane Power Supply
5-02-13-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	Jan.-2022	Feb.-2022	Feb.-2022	Feb.-2022	Corporate Budget	1,200,000.00			Hardware for 13.8kV & 69kV Transmission Lines
5-02-13-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	Jan.-2022	Feb.-2022	Feb.-2022	Feb.-2022	Corporate Budget	3,500,000.00			Spare Parts for Canal Gate Equipment
5-02-13-990	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	Jan.-2022	Feb.-2022	Feb.-2022	Feb.-2022	Corporate Budget	6,000,000.00			Tandem High Pressure Gates Refurbishment
1-06-06-010	Capital Outlay	MARIIS-Dam & Reservoir Division	NO	Competitive Bidding	March-2022	April-2022	May-2022	May-2022	Corporate Budget	1,000,000.00			New Equipment
1-06-07-010	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Nov.-2022	Dec.-2022	Dec.-2022	Dec.-2022	Corporate Budget	2,320,000.00			Supply, Delivery and Installation of 15 units 2.5 Indoor 960mmx960mm Die-Cast detachable Installation LED Video wall
1-06-07-010	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Nov.-2022	Dec.-2022	Dec.-2022	Dec.-2022	Corporate Budget	3,000,000.00			Furnish, Supply, Delivery, and Installation of Office Workstation (Cubicle Partition)
1-06-07-010	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Nov.-2022	Dec.-2022	Dec.-2022	Dec.-2022	Corporate Budget	1,900,000.00			Supply and Delivery of Multimedia Devices and Equipments
1-06-07-010	Capital Outlay	MARIIS-Division III	NO	Competitive Bidding	Nov.-2022	Dec.-2022	Dec.-2022	Dec.-2022	Corporate Budget	1,210,000.00			Supply and Delivery of Surveying Instrument (RTK) and Automatic Gate Opener

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					TOTAL "II"					53,460,000.00	-	53,460,000.00	
III. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
A. General Appropriations Act (GAA)													
5-02-11-030	IMTSS	MARIIS-Head Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug. & Nov. 2022	Aug. & Nov. 2022	GoP	400,000.00	400,000.00		Farmers Satisfaction Survey (FSS)
5-02-99-990	IMTSS	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	1,789,000.00	1,789,000.00		IMTSS-Staff/ADBMS Trainings/Workshop and Meetings, (meals and snacks, lodging, training hall, training supplies, honorarium and t-shirts (optional)
5-02-99-990	IMTSS	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	1,249,216.78	1,249,216.78		Other Fund Source - Staff/IA Trainings/Workshop and Meetings (meals and snacks, lodging, training hall, training supplies, honorarium and t-shirts (optional)
5-02-02-010	IMTSS	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	900,000.00	900,000.00		IDP, Training, Workshop, Seminar, Meeting Expenses (Supplies, meals & Snacks, Venue, etc.)
5-02-02-010	IMTSS	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	1,000,000.00	1,000,000.00		IMTSS, Training, Workshop, Seminar, Meeting Expenses (Supplies, Meals, Snacks, Venue, etc.)
5-02-03-090	ROMNISPIS	MARIIS-Division II	NO	Competitive Bidding	Jan.-2022	Feb.-2022	Feb.-2022	Feb.-2022	GoP	2,300,000.00	2,300,000.00		SUBSIDY FOR FUEL AND OIL OF MAGAT RIS, PATANAD PS
5-02-03-090	ROMNISPIS	MARIIS-Division IV	NO	Competitive Bidding	Jan., April, July & Oct-2022	Jan., April, July & Oct-2022	Jan., April, July & Oct-2022	Jan., April, July & Oct-2022	GoP	9,000,000.00	9,000,000.00		Subsidy for Power Consumption of MAGAT RIS (Pump # 1)
5-02-03-090	ROMNISPIS	MARIIS-Division IV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan., April & Oct-2022	N/A	Jan., April & Oct-2022	Jan., April & Oct-2022	GoP	700,000.00	700,000.00		Subsidy for Power Consumption, fuel and oil of MAGAT RIS RMMC
5-02-03-090	ROMNISPIS	MARIIS-Division IV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan., April & Oct-2022	N/A	Jan., April & Oct-2022	Jan., April & Oct-2022	GoP	700,000.00	700,000.00		Subsidy for fuel & Oil of MAGAT RIS Ingud Norte
1-06-08-030	FGIS	MARIIS-Division IV	NO	Shopping	July-2022	N/A	Aug.-2022	Aug.-2022	GoP	22,900.00	22,900.00		Surveying Instrument
					Sub-total "A"					18,061,116.78	18,061,116.78	-	
B. Current Operating Budget													
5-02-13-070	Repair and Maintenance of Electrical Equipment	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		Repair and Maintenance of Electrical Equipment (Air Condition Unit) (EMS)
5-02-13-050	Spareparts of Heavy Equipment	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	7,737,000.00	7,737,000.00		Spareparts of Heavy Equipment (EMS)
5-02-13-050	Maintenance of Heavy Equipment	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,783,000.00	1,783,000.00		Maintenance of Heavy Equipment (EMS)
5-02-13-060	Other repair of Spareparts	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,353,000.00	1,353,000.00		Other repair of Spareparts (EMS)
5-02-13-060	Spareparts of Light Equipment	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	3,438,215.00	3,438,215.00		Spareparts of Light Equipment (EMS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals and Snacks (Meetings/Seminars)	MARIIS-Head Office	NO	Shopping	Mar., June, Sept & Dec. 2022	N/A	Mar., June, Sept. & Dec. 2022	Mar., June, Sept. & Dec. 2022	Corporate Budget	200,000.00	200,000.00		Meals and Snacks (EMS)
5-02-13-990	Repair and Maintenance of Grass cutter and other equipment	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	20,000.00	20,000.00		Repair and Maintenance of Grass cutter and other equipment (EMS)
5-02-03-090	Various Vehicle (light & heavy)			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	3,913,800.00	3,913,800.00		Diesoline, Gasoline, Oils and Lubricants (EMS)
5-02-99-990	Tools & Equipment	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	600,000.00	600,000.00		Tools & Equipment (EMS)
5-02-99-990	Accessories of Service Vehicles	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,200,000.00	1,200,000.00		Accessories of Service Vehicles (EMS)
5-02-13-070	Repair and Maintenance of Electrical Equipment	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Repair and Maintenance of Electrical Equipment (Fire Extinguisher) (EMS)
5-02-99-990-1	Meals & Snacks (Meetings/Seminars)	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		For visitors and Engineering Section Meetings
5-02-99-990-3	Advertising Supplies	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	50,000.00	50,000.00		Printing of Tarpaulin (ODM)
5-02-99-020	Publication Services	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Publication Services (ODM)
5-02-02-010	Meals & Snacks (Meetings/Seminars)	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Meals and Snacks-Meeting (ODM)
5-02-03-090	Generator	MARIIS-Head Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan.-2022	N/A	Jan.-2022	Jan.-2022	Corporate Budget	70,000.00	70,000.00		Generator (Diesel) (OS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	Jan.-2022	N/A	Jan.-2022	Jan.-2022	Corporate Budget	900.00	900.00		Paint Brush (5") (OS)
5-02-05-030	Internet Expenses	MARIIS-Head Office	NO	Direct Contracting	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	30,000.00	30,000.00		Monthly Subscription of Internet (OS)
5-02-99-990-1	Meals & Snacks (Meetings/Seminars)	MARIIS-Head Office	NO	Shopping	1st Quarter-2022	N/A	1st Quarter-2022	1st Quarter-2022	Corporate Budget	60,000.00	60,000.00		For visitors and Operations Meeting (OS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	1st Quarter-2022	N/A	1st Quarter-2022	1st Quarter-2022	Corporate Budget	55,200.00	55,200.00		Epoxy Coaltar (Black) (OS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	1st Quarter-2022	N/A	1st Quarter-2022	1st Quarter-2022	Corporate Budget	3,000.00	3,000.00		Acrylic Spray Paint (red and blue) 400ml/can (OS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	1st Quarter-2022	N/A	1st Quarter-2022	1st Quarter-2022	Corporate Budget	102,900.00	102,900.00		Rubberize Glove (slip resistant) (OS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	1st Quarter-2022	N/A	1st Quarter-2022	1st Quarter-2022	Corporate Budget	4,000.00	4,000.00		Pillow Block (OS)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	1st Quarter-2022	N/A	1st Quarter-2022	1st Quarter-2022	Corporate Budget	5,520.00	5,520.00		Paint Thinner (OS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	1st Quarter-2022	N/A	1st Quarter-2022	1st Quarter-2022	Corporate Budget	8,925.00	8,925.00		Rubberize Boysen paint (white) (OS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	1st Quarter-2022	N/A	1st Quarter-2022	1st Quarter-2022	Corporate Budget	900.00	900.00		Steel Brush (OS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	1st Quarter-2022		1st Quarter-2022	1st Quarter-2022	Corporate Budget	98,000.00	98,000.00		Steel cable with yellow/blue stand 1/2 dia. (OS)
5-02-03-990	Irrigation Facilities	MARIIS-Head Office	NO	Shopping	1st Quarter-2022		1st Quarter-2022	1st Quarter-2022	Corporate Budget	5,266.00	5,266.00		Chain Block (3 tons) (OS)
5-02-03-990	Irrigation Facilities	MARIIS-Head Office	NO	Shopping	1st Quarter-2022		1st Quarter-2022	1st Quarter-2022	Corporate Budget	14,700.00	14,700.00		Chain Block (5 tons) (OS)
5-02-05-040	Telephone and Communication	MARIIS-Head Office	NO	Direct Contracting	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	11,000.00	11,000.00		Cable (FS)
5-02-04-020	Electric Utilities	MARIIS-Head Office	NO	Direct Contracting	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	50,000.00	50,000.00		Iselco I (FS)
5-02-05-030	Internet Expenses	MARIIS-Head Office	NO	Direct Contracting	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	120,000.00	120,000.00		Internet (FS)
5-02-05-020	Telephone and Communication	MARIIS-Head Office	NO	Direct Contracting	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	180,000.00	180,000.00		Telephone (FS)
5-02-99-990-1	Meals & Snacks (Meetings/Seminars)	MARIIS-Head Office	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	150,000.00	150,000.00		Meals and Snacks (FS)
1-06-07-010	Acquisition of Furniture & fixtures	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	April & Sept. 2022	N/A	April & Sept. 2022	April & Sept. 2022	Corporate Budget	175,000.00	175,000.00		Chair (Tumba-tumba) (AS)
5-02-99-990	Annual Physical Check Up	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-2022	N/A	Jan.-2022	Jan.-2022	Corporate Budget	220,000.00	220,000.00		Annual Physical Check Up (AS)
5-02-03-070	Purchase of various drugs, medicines & medical apparatus	MARIIS-Head Office	NO	Shopping	Jan.-Dec-2022	N/A	Jan.-Dec-2022	Jan.-Dec-2022	Corporate Budget	555,340.00	555,340.00		Adhesive Bandages, 50s, Loperamide Capsule, 2mg, Paracetamol, tablet, 500 mg, Bum Ointment, tube, 15g, Capsaicin, topical patch, 20s/box, Hyoscine Butylbromide, oral, 15mg, Phenylephrine HCl Chlorphenamine Maleate Paracetamol, non drowsy, Antihistamine Loratadine, 10mg, Camphor, menthol, methyl salicylate oil, extra strength, 50ml, Mefenamic Acid, capsule, 500mg, Oral Rehydration Salts, granules, Ibuprofen, softgel capsule, 200mg, Carbocisteine, capsule, 500mg, Aluminum Hydroxide Magnesium Hydroxide Simeticone, chewable tablet, 30mg, Clonidine (Catapres), Vitamin C, Ascorbic Acid + Zinc, 500mg (AS)
5-02-03-070	Pneumococcal Vaccine	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-2022	N/A	Jan.-2022	Jan.-2022	Corporate Budget	255,000.00	255,000.00		Pneumococcal Vaccine (AS)
5-02-03-070	Influenza Vaccine	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-2022	N/A	Jan.-2022	Jan.-2022	Corporate Budget	170,000.00	170,000.00		Influenza Vaccine (AS)

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					Advertisement/Posting of IB/Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Personal Protective Equipment & tools	MARIIS-Head Office	NO	Shopping	Jan.-Dec-2022	N/A	Jan.-Dec-2022	Jan.-Dec-2022	Corporate Budget	53,140.00	53,140.00		Personal Protective Equipment, set, Handsfree Non-Contact Infrared Thermometer, Health Kit, Blood Pressure Monitor/Apparatus, digital, Sterile Gauze Pad, 4 x 4 inches, 100s, Absorbent Compress Dressings, 5 x 9 inches, Non Latex Gloves, 100s (AS)
5-02-11-990	Drug Testing Activity	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-2022	N/A	Jan.-2022	Jan.-2022	Corporate Budget	30,000.00	30,000.00		Drug Test (AS)
5-02-11-990	Plaques, glass, customized, various sizes	MARIIS-Head Office	NO	Shopping	April & Dec.-2022	N/A	April & Dec.-2022	April & Dec.-2022	Corporate Budget	459,000.00	459,000.00		Plaques, glass, customized, various sizes (AS)
5-02-11-990	Glass Framing	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Feb., May, Aug. & Oct.-2022	N/A	Feb., May, Aug. & Oct.-2022	Feb., May, Aug. & Oct.-2022	Corporate Budget	24,000.00	24,000.00		Glass Framing (AS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	Jan.-Dec-2022	N/A	Jan.-Dec-2022	Jan.-Dec-2022	Corporate Budget	368,400.00	368,400.00		Table signage, acrylic, calendar type, Antibacterial/Antiseptic Cleansing Wipes, Germbuster Induction Charged Electrostatic Backpack Sprayer, Industrial UV Lamp 100 SQM, Foot Press Alcohol Dispenser with stand, Wreath, Disinfection Atomizer Fog Machine (AS)
5-02-05-010	Courier Services	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec-2022	N/A	Jan.-Dec-2022	Jan.-Dec-2022	Corporate Budget	20,000.00	20,000.00		Courier Services (AS)
5-02-99-020	Printing Services	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec-2022	N/A	Jan.-Dec-2022	Jan.-Dec-2022	Corporate Budget	67,250.00	67,250.00		Printing Services, photo, various sizes, Printing Services, tarpaulin, various sizes (AS)
5-02-99-050	Rental Expenses	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	March & Nov.-2022	N/A	March & Nov.-2022	March & Nov.-2022	Corporate Budget	60,000.00	60,000.00		Venue Rental (AS)
5-02-99-990-6	Sportsfest	MARIIS-Head Office	NO	Shopping	Jan.-Dec-2022	N/A	Jan.-Dec-2022	Jan.-Dec-2022	Corporate Budget	230,000.00	230,000.00		Costumes, Athletic Uniforms, Sportsfest Uniform, set, various sizes, Sports Equipment (AS)
5-02-02-010	Meals & Snacks (Meetings/Seminars)	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec-2022	N/A	Jan.-Dec-2022	Jan.-Dec-2022	Corporate Budget	1,373,500.00	1,373,500.00		Meals and Snacks (Meetings/Events), Speaker Honorarium/Training Fee, Hotel Accommodation with meals and snacks, Meals and Snacks (Trainings) (AS)
5-02-01-010	Rental Expenses	MARIIS-Head Office	NO	NP-53.9 - Small Value Procurement	Feb., March, Sept. & Nov-2022	N/A	Feb., March, Sept. & Nov-2022	Feb., March, Sept. & Nov-2022	Corporate Budget	300,000.00	300,000.00		Bus Rental(AS)
5-02-03-990	Other Supplies & Materials	MARIIS-Head Office	NO	Shopping	Jan., April & Oct.-2022	N/A	Jan., April & Oct.-2022	Jan., April & Oct.-2022	Corporate Budget	14,760.00	14,760.00		Rubber Stamp, Stamp, self inking, customized, Coffee Table, set
5-02-99-020	T-shirt, plain color with print, front and back, Polo Shirt, with logo, customized, Polo Shirt, plain with print on front and back, T-shirt with logo, customized, various sizes (AS)	MARIIS-Head Office	NO	Shopping	Jan., April & Oct.-2022	N/A	Jan., April & Oct.-2022	Jan., April & Oct.-2022	Corporate Budget	700,000.00	700,000.00		T-shirt, plain color with print, front and back, Polo Shirt, with logo, customized, Polo Shirt, plain with print on front and back, T-shirt with logo, customized, various sizes (AS)
5-02-13-070	Acquisition of Furniture & fixtures	MARIIS-Head Office	NO	Shopping	Jan.-2022	N/A	Jan.-2022	Jan.-2022	Corporate Budget	16,000.00	16,000.00		Podium, acrylic (AS)
5-02-03-070	First Aid	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	50,000.00	50,000.00		Acquisition of First Aid Kit & Tools
5-02-03-070	Purchase of various drugs, medicines & medical apparatus	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	30,000.00	30,000.00		Purchase of various drugs, medicines & medical apparatus
5-02-03-090+A128: J128	Various Vehicle (light & heavy)	MARIIS-Division I	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	3,637,620.00	3,637,620.00		Acquisition of Fuel, Diff. Oil & Lubricants for various vehicles & equipment

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
5-02-03-080-A128-J128	Subsidy for Fuel & Oil	MARIIS-Division I	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	2,280,000.00	2,280,000.00		Subsidy for Fuel & Oil
1-06-08-030	Other equipment	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Purchase of Electric Drills, Grinder, Welding Machines, Acetylene Outfit, Power Sprayer, Battery Charger & Others
1-06-08-030	Batteries and other consumables	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	126,000.00	126,000.00		Batteries and other consumables
5-02-03-080	Annual Physical Exam	MARIIS-Division I	NO	NP-53.9 - Small Value Procurement	Sept-2022	N/A	Oct-2022	Corporate Budget	250,000.00	250,000.00		Conduct of Medical & Dental Test, Drug Test including Laboratory & Supplies for Employees
5-02-03-990	Field Protective Gear	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	50,000.00	50,000.00		Acquisition of Boots, Raincoat, Gloves, Flashlight, Hard Hat
5-02-03-990	Painting of Irrigation facilities	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	25,000.00	25,000.00		Acquisition of Paint brush, Steel brush, Paints, Aluminum foldable ladder
5-02-03-990	Hydrology Supplies	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	110,000.00	110,000.00		Acquisition of Steel Cables, Grips, & Ropes
5-02-03-990	Construction Materials	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Acquisition of Cement, Aggregates, forms, nails, tie wire, RSB
5-02-03-990	Various supplies	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	50,000.00	50,000.00		Purchase of Jig Saw, Chisel, Cable Tie, Pile, Thumbblacks, Push Pin, Christmas decors
5-02-03-990	Emergency purchases	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	250,000.00	250,000.00		Purchase of Various Supplies
5-02-03-990	Printing Services	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	150,000.00	150,000.00		Printing Job of Tarpaulines
5-02-03-990	Construction Materials	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		Acquisition of Construction Materials: 1/2" Steel Cable (300 meters), Cable Grip, RCP (Open Size), RSB 10, mm dia., Cement, Paint Enamel (White/Red/Blue), Paint Brush (3" & 4"), Welding Rod & Road Surfacing Materials
5-02-13-040	Repair of Building & Structures	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Purchase of Various Construction, Electrical & Plumbing Materials, & Services
5-02-13-070	Repair & Maintenance of Office equipment	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Repair & Maintenance of Tables, Chairs, Cabinet, Etc.
5-02-13-070	Repairs & Maintenance of Computer & Printers	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Repairs & Maintenance of Computer & Printers
5-02-13-070	Repair & Maintenance of Office Machines	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Repairs & Maintenance of Airconditioner, Photocopier, Floor Polisher, Refrigerator, Projector, Television, Etc.
5-02-13-050	Repairs & Maintenance of Construction & Heavy Equipment	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	560,946.91	560,946.91		Repairs & Maintenance of Construction & Heavy Equipment including Job Orders & Purchase of various spare parts
5-02-13-050	Repair & Maintenance of various machineries & equipment	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	50,000.00	50,000.00		Repairs & Maintenance of Grass Cutter, Portable Gen. Set, Chain Saw, Deepwell Electric Motor, Grinder, Drill, Etc.

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repairs & Maintenance of Transportation Equipment	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,876,493.00	1,876,493.00		Repairs & Maintenance of Transportation Equipment including Job Orders & Purchase of various spare parts
5-02-12-030	Security Supplies	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	10,000.00	10,000.00		Acquisition of Ammunitions for 9mm Caliber
5-02-99-990-6	Sports/fest	MARIIS-Division I	NO	Shopping	July-Sept.-2022	N/A	July-Sept.-2022	July-Sept.-2022	Corporate Budget	250,000.00	250,000.00		Sports Apparels & Uniforms
5-02-02-010	Meal & Snacks (Meetings/Seminars/ Trainings)	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Training, Workshop, Seminar, Meeting Expenses (Supplies, Meals & Snacks, Venue, etc.)
5-02-03-020	GAM Accountable Forms	MARIIS-Division I	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Printing Job of Ledger Cards, Stock Cards, Property Cards, Leave Management Cards, Index Card, Etc.
5-02-99-990	Annual Physical Examination	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	Oct.-2022	N/A	Nov.-2022	Nov.-2022	Corporate Budget	385,000.00	385,000.00		ANNUAL PHYSICAL EXAMINATION
5-02-03-090	Gasoline, Oil and Lubricants	MARIIS-Division II	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan.-2022	N/A	Feb.-2022	Feb.-2022	Corporate Budget	2,989,500.00	2,989,500.00		For Various Vehicle (light & heavy)
5-02-99-990-6	GAD Seminar	MARIIS-Division II	NO	Shopping	Jan.-2022	N/A	Feb.-2022	Feb.-2022	Corporate Budget	250,000.00	250,000.00		GENDER AND DEVELOPMENT SEMINAR
1-06-08-030	Purchase of Hydraulic Carlift	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	Oct.-2022	N/A	Nov.-2022	Nov.-2022	Corporate Budget	400,000.00	400,000.00		HYDRAULIC CARLIFT
1-06-08-030	Repair & Maintenance of Machineries & Equipment	MARIIS-Division II	NO	Shopping	Jan.-Dec.-2022	N/A	Jan.-Dec.-2022	Jan.-Dec.-2022	Corporate Budget	724,105.00	724,105.00		REPAIR AND MAINTENANCE OF MACHINERIES & EQUIPMENT
5-02-99-990-1	Meals & Snacks (Meetings/Seminars)	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.-2022	N/A	Jan.-Dec.-2022	Jan.-Dec.-2022	Corporate Budget	150,000.00	150,000.00		MEALS AND SNACKS
5-02-03-080	Pneumonia Vaccine	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	March-2022	N/A	April-2022	April-2022	Corporate Budget	240,000.00	240,000.00		Pneumonia Vaccine
5-02-99-990	construction materials/hydro supplies	MARIIS-Division II	NO	Shopping	March-2022	N/A	April-2022	April-2022	Corporate Budget	144,750.00	144,750.00		construction materials/hydro supplies
5-02-99-990	Drug Testing Activity	MARIIS-Division II	NO	Shopping	Augt.-2022	N/A	Sept-2022	Sept-2022	Corporate Budget	70,000.00	70,000.00		DRUG TESTING ACTIVITY
5-02-99-990	Semi Expandable Machineries	MARIIS-Division II	NO	NP-53.9 - Small Value Procurement	Feb., April, June, Aug. & Oct.-2022	N/A	June, Aug. & Oct.-2022	June, Aug. & Oct.-2022	Corporate Budget	599,300.00	599,300.00		SEMI EXPENDABLE MACHINERIES
5-02-03-990	Purchase of Various supplies	MARIIS-Division II	NO	Shopping	Aug. Oct & Nov.-2022	N/A	June, Aug., Oct. & Nov.-	June, Aug., Oct. & Nov.-	Corporate Budget	137,905.00	137,905.00		SUPPLIES
5-02-13-060	Repair & Maintenance of Transportation Equipment	MARIIS-Division II	NO	Shopping	March, May, Aug., & Oct.-2022	N/A	March, May, Aug., & Oct.-2022	March, May, Aug., & Oct.-2022	Corporate Budget	1,065,700.00	1,065,700.00		REPAIR & MAINTENANCE OF TRANSPORTATION EQUIPMENT
5-02-99-990-6	Sports/fest	MARIIS-Division II	NO	Shopping	June-2022	N/A	July-2022	July-2022	Corporate Budget	154,000.00	154,000.00		SPORTS/ATHLETICS/ANNIVERSARY
5-02-02-010	Training/Seminar Expenses	MARIIS-Division II	NO	Shopping	Aug., & Oct.-2022	N/A	Aug., & Oct.-2022	Aug., & Oct.-2022	Corporate Budget	838,000.00	838,000.00		TRAININGS/SEMINARS & CONVENTION
5-02-03-090	Gasoline, Oil and Lubricants	MARIIS-Division IV	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan., April, July & Oct-2022	N/A	Jan., April, July & Oct-2022	Jan., April, July & Oct-2022	Corporate Budget	2,642,000.00	2,642,000.00		Various Vehicle (light & heavy)
5-02-99-990-1	Meals & Snacks (Meetings/Seminars)	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Aug.-2022	N/A	Aug.-2022	Aug.-2022	Corporate Budget	10,000.00	10,000.00		Meals & Snacks for Conduct Appraisal/Disposal of unserviceable PPE

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals & Snacks (Meetings/Seminars)	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Dec.-2022	N/A	Dec.-2022	Dec.-2022	Corporate Budget	10,000.00	10,000.00		Meals and Snacks for the Conduct of Inventory /Physical Count of PPE
5-02-03-990	Purchase of various Kitchen utensils	MARIIS-Division IV	NO	Shopping	Sept.-2022	N/A	Oct.-2022	Oct.-2022	Corporate Budget	14,600.00	14,600.00		Kitchen & Utensils
5-02-03-990	Purchase of Christmas Decoration	MARIIS-Division IV	NO	Shopping	Oct.-2022	N/A	Nov.-2022	Nov.-2022	Corporate Budget	20,000.00	20,000.00		Christmas Decoration
5-02-03-990	Purchase of various shop supplies	MARIIS-Division IV	NO	Shopping	March, May, Sept & Nov.-2022	N/A	March, May, Sept & Nov.-2022	March, May, Sept & Nov.-2022	Corporate Budget	189,760.00	189,760.00		Shop Supplies
5-02-99-020	Printing/Advertising Services	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Feb., June, Aug. & Nov.-2022	N/A	Feb., June, Aug. & Nov.-2022	Feb., June, Aug. & Nov.-2022	Corporate Budget	175,000.00	175,000.00		Printing, Advertising and Postages
5-02-13-040	Repair & Maintenance of Irrigation Facilities	MARIIS-Division IV	NO	Shopping	March & Oct.-2022	N/A	March & Oct.-2022	March & Oct.-2022	Corporate Budget	309,040.00	309,040.00		Materials for Steel Gates and Staff Gauges
5-02-13-070	Repair & Maintenance of office equipment	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	May-2022	N/A	June-2022	June-2022	Corporate Budget	50,000.00	50,000.00		Repair and Maintenance to Window Type Aircon, Split Type Aircon and Cabinet Type Aircon
5-02-13-070	Repair for IT Equipment	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	March, June, Aug. & Nov.-2022	N/A	March, June, Aug. & Nov.-2022	March, June, Aug. & Nov.-2022	Corporate Budget	60,000.00	60,000.00		Repair for IT Equipment
5-02-13-050	Repair and Maintenance of various Machineries and Equipment	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	May-2022	N/A	June-2022	June-2022	Corporate Budget	145,450.00	145,450.00		Repair and Maintenance of Machineries and Equipment
5-02-13-050	Spare parts of Machineries and Equipment	MARIIS-Division IV	NO	Shopping	March, April, Sept & Nov.-2022	N/A	March, April, Sept & Nov.-2022	March, April, Sept & Nov.-2022	Corporate Budget	1,094,800.00	1,094,800.00		Spare parts of Machineries and Equipment
5-02-13-060	Spare parts for light transportation equipment	MARIIS-Division IV	NO	Shopping	April, July, Sept & Dec.-2022	N/A	April, July, Sept & Dec.-2022	April, July, Sept & Dec.-2022	Corporate Budget	1,191,170.00	1,191,170.00		Spare parts for light transportation equipment
5-02-13-060	Repair and Maintenance of light transportation equipment	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	April, June, Sept & Nov.-2022	N/A	April, June, Sept & Nov.-2022	April, June, Sept & Nov.-2022	Corporate Budget	850,580.00	850,580.00		Repair and Maintenance of light transportation equipment
5-02-99-990-1	Meals & Snacks (Meetings/GA)	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	March, May, Sept & Nov.-2022	N/A	March, May, Sept & Nov.-2022	March, May, Sept & Nov.-2022	Corporate Budget	100,000.00	100,000.00		Meals & Snacks for the Conduct General Assembly Meeting Employees (once/quarter)
5-02-99-990-1	Meals & Snacks	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	Dec.-2022	N/A	Dec.-2022	Dec.-2022	Corporate Budget	40,000.00	40,000.00		Meals & Snacks for the conduct of Performance Year End Assessment
5-02-02-010	Conduct RPW	MARIIS-Division IV	NO	NP-53.9 - Small Value Procurement	June-2022	N/A	July-2022	July-2022	Corporate Budget	40,000.00	40,000.00		T-Shirt for RPW
5-02-03-070	Purchase of various drugs, medicines & medical apparatus	MARIIS-Dam & Reservoir Division	NO	Shopping	July-Sept. 2022	N/A	July-Sept. 2022	July-Sept. 2022	Corporate Budget	2,000,000.00	2,000,000.00		Supply and Delivery of Medicines,Medical Equipment and Vaccines
5-02-99-990	Equipment, Supplies and Consumables	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,100,000.00	1,100,000.00		Procurement of IT Equipment, Supplies and Consumables

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
5-02-99-010	Publication/Advertising Expenses	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	80,000.00	80,000.00		Newspaper Advertisement/Newsletter Publication
5-02-99-990	Annual Physical Examination	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	July-Sept. 2022	N/A	July-Sept. 2022	Corporate Budget	800,000.00	800,000.00		Physical Examination and Drug Tests of DRD Employees
5-02-03-070	Purchase of various drugs, medicines & medical apparatus	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	July-Sept. 2022	N/A	July-Sept. 2022	Corporate Budget	2,000,000.00	2,000,000.00		Supply and Delivery of Medicines, Medical Equipment and Vaccines
5-02-03-090	Supply and Delivery of Gasoline, Oil and Lubricant	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	3,100,000.00	3,100,000.00		For Various Vehicle (light & heavy)
1-06-04-010	Construction of Access stairs	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	150,000.00	150,000.00		Job Order Construction of Access stairs at Baligatan Dyke Embankment to Instrument House
1-06-04-010	Installation of Waterfily Logboom	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	600,000.00	600,000.00		Job Order for the Installation of Waterfily Logboom at Magat Dam Intake Gate
1-06-04-010	Concreting of Turn Court	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	500,000.00	500,000.00		Job Order for the Concreting of Turn Court of Pumpsump Station
1-06-04-010	Land Scaping and Beautification of DRD Campsite and Magat Dam	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	500,000.00	500,000.00		Job Order Land Scaping and Beautification of DRD Campsite and Magat Dam
1-06-04-010	Sealing and Repair of Cracks at Magat Dam Spillway and Galleries	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	500,000.00	500,000.00		Job Order Sealing and Repair of Cracks at Magat Dam Spillway and Galleries
5-02-99-990-1	Meals & Snacks (Meetings/Seminars)	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	3,000,000.00	3,000,000.00		Meals and Snacks
5-02-99-990	Procurement of Electrical Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	220,000.00	220,000.00		Procurement of Electrical Supplies
5-02-99-990	Procurement of Forest Tree	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan., March, May, Aug. & Oct.-2022	N/A	Jan., March, May, Aug. & Oct.-2022	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Forest Tree (Rubber and Bamboo tree) seedlings
5-02-99-990	Procurement of Surveying Equipment & Accessories	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Surveying Equipment & Accessories
5-02-99-990	Procurement of Fruit tree seedlings	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan., March, May, Aug. & Oct.-2022	N/A	Jan., March, May, Aug. & Oct.-2022	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Fruit tree seedlings assorted budded/grafted
5-02-99-990	Supply and Delivery of Photographic or filming or video equipment	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	380,000.00	380,000.00		Supply and Delivery of Photographic or filming or video equipment
5-02-99-990	Supply & Delivery of Safety & Health Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	500,000.00	500,000.00		For Safety and Health of Personnel (PPE)
5-02-99-990	Procurement of materials for the nursery operation	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	700,000.00	700,000.00		Procurement of materials for the nursery operation
5-02-99-990	Removal of Waterlilies at Spillway Apron	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Job Order for the Removal of Waterlilies at Spillway Apron
5-02-99-990	Clearing of Trees Along Magat Dam Spillway Exterior Training Walls	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	150,000.00	150,000.00		Job Order Clearing of Trees Along Magat Dam Spillway Exterior Training Walls
5-02-99-990	Procurement of Flood Warning Equipment, Rain Gauges, Water Level & AWS Equipment	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Corporate Budget	2,500,000.00	2,500,000.00		Upgrading of Flood Warning Equipments & AWS at Upstream & Downstream of Magat Da

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Maintenance and protection of the watershed area	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,000,000.00	1,000,000.00		Procurement for the maintenance and protection of the watershed area (firebreak construction)
5-02-99-990	Renewal of Satellite Rain Gauge and subscription	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,500,000.00	1,500,000.00		Renewal of Satellite Rain Gauge, Internet Subscription and Cloud Subscription
5-02-99-990	Office Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	250,000.00	250,000.00		Procurement of Office Supplies
5-02-99-990	Dam Instrumentation Equipment and Accessories	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Dam Instrumentation Equipment and Accessories
5-02-99-990	Forest and fruit tree seeds and plant scion	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan., March, May, Aug. & Oct. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Procurement of forest and fruit tree seeds and plant scion
5-02-99-990	Electronics, Communication, CCTV and IT	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	3,500,000.00	3,500,000.00		Upgrading of Electronics & Communication Equipments and maintenance tools
5-02-99-990	Procurement of Rain Gauge Stations	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	950,000.00	950,000.00		Upgrading/ Additional Rain gauge Stations in the service area
5-02-99-990	Construction Materials and Consumables	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	700,000.00	700,000.00		Various construction Materials
5-02-99-990	Registration and Insurance of Vehicles and Buildings	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	285,000.00	285,000.00		Registration and Insurance of Vehicles and Buildings
5-02-99-990	Supply and Delivery of Office Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	700,000.00	700,000.00		Supply and Delivery of Office Supplies
5-02-99-990	Rewinding of Electric Motor	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	60,000.00	60,000.00		Job Order for the Rewinding of Electric Motor
5-02-99-990	SMS Subscription and Renewal of VHF Radio	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	800,000.00	800,000.00		SMS Subscription for the Waterlevel and Rain gauge stations
5-02-03-990	Construction materials	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	700,000.00	700,000.00		Procurement of construction materials
5-02-03-990	Supply and Delivery of Computer Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	250,000.00	250,000.00		Supply and Delivery of Computer Supplies
5-02-03-990	Cleaning Equipment and Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	150,000.00	150,000.00		Supply and Delivery of Cleaning Equipment and Supplies
5-02-03-990	Materials for Miscellaneous Fabricati	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	600,000.00	600,000.00		Supply and Delivery of Materials for Miscellaneous Fabrication Work
5-02-03-990	Supply and Delivery of Paper Materials and Products	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	70,000.00	70,000.00		Supply and Delivery of Paper Materials and Products
5-02-03-990	Materials for Water Supply System	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,800,000.00	1,800,000.00		Supply and Delivery of Materials for Water Supply System
5-02-03-990	Lighting and Fixtures and Accessories	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	250,000.00	250,000.00		Supply and Delivery of Lighting and Fixtures and Accessories
5-02-03-990	Refill of Fire Extinguishers	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	400,000.00	400,000.00		Refill of Fire Extinguishers
5-02-03-990	Supply and Delivery of Electrical Equipment and Components and Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,500,000.00	1,500,000.00		Supply and Delivery of Electrical Equipment and Components and Supplies
5-02-03-990	Construction Materials	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	3,000,000.00	3,000,000.00		Supply and Delivery of Construction Materials
5-02-03-990	Supply and Delivery of Office Decorations including Tarpaulin Printing	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Supply and Delivery of Office Decorations including Tarpaulin Printing

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/BIR	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Supply and Delivery of Spare Parts for Vehicles (Light & Heavy)	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	2,400,000.00	2,400,000.00		Supply and Delivery of Spare Parts for Vehicles (Light & Heavy)
5-02-03-990	Supply and Delivery of Spare Parts for Vehicles (Light & Heavy)	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	484,500.00	484,500.00		Supply and Delivery of Audio and Visual Presentation and Composing Equipment
5-02-03-990	Supply and Delivery of Engine-Surplus	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	180,000.00	180,000.00		Supply and Delivery of Engine-Surplus
5-02-03-990	Supply and Delivery of Office Equipment and Accessories	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,240,000.00	1,240,000.00		Supply and Delivery of Office Equipment and Accessories
5-02-03-990	Supply and Delivery of Engineering Equipment, Instrument and Tools	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,000,000.00	1,000,000.00		Supply and Delivery of Engineering Equipment, Instrument and Tools
5-02-03-990	Supply and Delivery of Janitorial Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		Supply and Delivery of Janitorial Supplies
5-02-03-990	Office Supplies	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	500,000.00	500,000.00		Procurement of Office supplies
5-02-13-040	Rehab of NIA Buildings	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	800,000.00	800,000.00		Job Order for the Rehab of NIA Buildings
5-02-13-070	Upgrading/Repair of Computers, Printers	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	150,000.00	150,000.00		Upgrading/Repair of Computers, Printers
5-02-13-070	Repair of Plotter	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	35,000.00	35,000.00		Job Order for the Repair of Plotter
5-02-13-070	Repair of Xerox machine	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	40,000.00	40,000.00		Job Order for the Repair of Xerox machine
5-02-13-050	Repair of Byron Jackson Pump	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	60,000.00	60,000.00		Job Order for the Repair of Byron Jackson Pump
5-02-13-050	Repair of Chainsaw	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	20,000.00	20,000.00		Job Order for the Repair of Chainsaw
5-02-13-990	Maintenance of 13.8kV Power Transmission & Distribution	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	600,000.00	600,000.00		Maintenance of 13.8kV Power Transmission & Distribution (1. Hardware & accessories 2. Pole 3. Personal protective equipment)
5-02-13-990	Maris Dam NDC Intake Gates Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	12,000,000.00	12,000,000.00		Maris Dam NDC Intake Gates Maintenance (1. Spare parts 2. Painting & repair materials 3. Machine shop works 4. Lubrication materials)
5-02-13-990	Maris Dam Traveling Gantry Crane Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,500,000.00	1,500,000.00		Maris Dam Traveling Gantry Crane Maintenance (1. Spare parts 2. Painting & repair materials 3. Machine shop works 4. Lubrication materials 5. Annual Preventive Maintenance)
5-02-13-990	Maris Dam Substation Equipment Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		Maris Dam Substation Equipment Maintenance (1. Oil, paint & repair materials 2. Rewinding materials 3. Power cables, accessories & termination kits)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Baligatan Diversion Dam Substation Equipment Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Baligatan Diversion Dam Substation Equipment Maintenance (1. Oil, paint & repair material 2. Rewinding materials 3. Power cables, accessories & termination kits 4. Tools & equipment)
5-02-13-990	Baligatan Diversion Dam Radial Gate Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		Baligatan Diversion Dam Radial Gate Maintenance (1. Spare parts & other accessories 2. Painting & repair materials 3. Machine shop works 4. Lubrication materials)
5-02-13-990	BHPP Emergency Power Unit Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		BHPP Emergency Power Unit Maintenance (1. Electrical & control components 2. Mechanical components 3. Lubricants, filters & engine coolant)
5-02-13-990	DRD Emergency Power Unit Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		DRD Emergency Power Unit Maintenance (1. Electrical & control components 2. Mechanical components 3. Lubricants, filters & engine coolant)
5-02-13-990	Magat Dam Power Intake Equipment Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022		Corporate Budget	1,200,000.00	1,200,000.00		(1. Hydraulic Power Unit spare parts; 2. Hydraulic Cylinder parts;3.Electrical parts, materials, equipment & accessories;4.Painting materials & equipment; 5.Industrial Oils; 6.Grease; 7. Machine shop works; 8. Structural repair; 9.
5-02-13-990	Magat Dam Substation Equipment Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		Magat Dam Substation Equipment Maintenance
5-02-13-990	Magat Dam Complex Substation Equipment Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	800,000.00	800,000.00		Magat Dam Complex Substation Equipment Maintenance (1. Oil, paint & repair materials 2. Rewinding materials 3. Power cables, accessories & termination kits 4. Tools & equipment
5-02-13-990	Baligatan Outlet Works Equipment Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,000,000.00	1,000,000.00		Baligatan Outlet Works Equipment Maintenance (1. Trash Rack 2. Bulkhead Gate 3. Spherical Valve 4. Air Vacuum Valve 5. Pipeline and bifurcation 6. Flowmeter 7. Tandem High Pressure Gates
5-02-13-990	Baligatan Diversion Dam Ogee Stoplogs Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Baligatan Diversion Dam Ogee Stoplogs Maintenance (1. Spare parts 2. Painting & repair materials 3. Machine Shop Works 4. Lubrication materials)
5-02-13-990	Maris, Magat & BDD Street Lighting maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	600,000.00	600,000.00		Maris, Magat & BDD Street Lighting maintenance (1. Fixture & mast arms 2. Bulbs 3. Controls & accessories 4. Wires, connectors & termination kits)
5-02-13-990	Magat Dam Orifice Spillway Radial Gates Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	600,000.00	600,000.00		Spare parts 2. Structural painting materials 3. Industrial Oils 4. Lubrication for gear reducers, rollers chains, gear & chain couplings, bearings 5. Electrical parts, materials, equipment & accessories 6. Structural repair materials 7. Machine shop
5-02-13-990	Baligatan Diversion Dam OMC Intake Gates Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Baligatan Diversion Dam OMC Intake Gates Maintenance (1. Spare parts & other accessories 2. Painting & repair materials 3. Machine shop works 4. Lubrication materials)
5-02-13-990	Magat Dam Ogee Spillway Radial Gates Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,200,000.00	1,200,000.00		Spare parts 2. Structural painting materials 3. Industrial Oils 4. Lubrication for gear reducers, rollers chains, gear & chain couplings, bearings 5. Electrical parts, materials, equipment & accessories 6. Structural repair materials 7. Machine shop
5-02-13-990	Maris Dam Ogee Stoplogs and Radial Gates Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,000,000.00	1,000,000.00		Maris Dam Ogee Stoplogs and Radial Gates Maintenance (1. Spare parts 2. Painting & repair materials 3. Machine shop works 4. Lubrication materials)

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Emergency Power Unit Maintenance MAINTENANCE OF OTHER PROPERTY, PLANT AND	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		Magat Dam Emergency Power Unit Maintenance (1. Electrical & control components 2. Mechanical components 3. Lubricants, filters & engine coolant)
5-02-13-990	Maris Dam MMC Intake Gates Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	500,000.00	500,000.00		Maris Dam MMC Intake Gates Maintenance (1. Spare parts 2. Painting & repair materials 3. Machine shop works 4. Lubrication materials)
5-02-13-990	Maris Dam Sluiceway Gates Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Maris Dam Sluiceway Gates Maintenance (1. Spare parts 2. Painting & repair materials 3. Machine shop works 4. Lubrication materials)
5-02-13-990	Maintenance of 69kV Transmission Line equipment	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	400,000.00	400,000.00		Maintenance of 69kV Transmission Line equipment
5-02-13-990	Magat Dam Traveling Gantry Crane Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	400,000.00	400,000.00		parts 2. Structural painting materials 3. Industrial Oils 4. Lubrication for gear reducers, rollers chains, gear & chain couplings, bearings 5. Electrical parts, materials, equipment & accessories 6. Structural repair materials 7. Machine shop
5-02-13-990	NIA-BAL Substation Equipment Maintenance at NGCP Santiago	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	600,000.00	600,000.00		NIA-BAL Substation Equipment Maintenance at NGCP Santiago (1. Bulk Oil Circuit Breaker 2. Disconnect Switch 3. Lighting Aresster 4. Potential Transformer 5. Current Transformer)
5-02-13-990	Magat Dam Headworks Galleries Ventilation System & Lightings Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,200,000.00	1,200,000.00		Magat Dam Headworks Galleries Ventilation System & Lightings Maintenance (1. Painting & repair materials 2. Bubs and accessories 3. Ventilation fan assembly parts 4. Personal protective equipment 5. Electrical materials)
5-02-13-990	Baligatan Diversion Dam SHC Intake Gates Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Baligatan Diversion Dam SHC Intake Gates Maintenance (1. Spare parts & other accessories 2. Painting & repair materials 3. Machine shop works 4. Lubrication materials)
5-02-13-060	Repainting Service Vehicle	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	120,000.00	120,000.00		Job Order for the Repainting Service Vehicle
5-02-13-060	Overhauling of Engine	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	150,000.00	150,000.00		Job Order for Overhauling of Engine
5-02-13-060	Body Repair and Repainting of Service	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	240,000.00	240,000.00		Job Order for the Body Repair and Repainting of Service
5-02-13-060	Repair of Vehicles	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Job Order for the Repair of Vehicles
5-02-99-070	Internet Expenses	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	192,000.00	192,000.00		Internet Subscription
5-02-01-010	Hardwood/Dipterocarp seedlings	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,200,000.00	1,200,000.00		Procurement of Hardwood/Dipterocarp seedlings
5-02-01-010	Done by Other Government Agencies and Private Companies	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	800,000.00	800,000.00		Job order for Repair and Maintenance Done by Other Government Agencies and Private Companies
5-02-01-010	Maris Dam Emergency Power Unit Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	300,000.00	300,000.00		Maris Dam Emergency Power Unit Maintenance (1. Electrical & control components 2. Mechanical components 3. Lubricants, filters & engine coolant)

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					Advertisement/Posting of IB/Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Baligtan Hydroelectric Power Plant Equipment Maintenance	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,500,000.00	1,500,000.00		Baligtan Hydroelectric Power Plant Equipment Maintenance
1-06-07-010	Supply and Delivery of Diesel Engine equipment for cutting grass	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	April-June 2022	N/A	April-June 2022	April-June 2022	Corporate Budget	900,000.00	900,000.00		Supply and Delivery of Diesel Engine equipment for cutting grass (Lawn-Mower and Brush Cutters)
5-02-99-990	Rehabilitation of Equipment/Water pumps	MARIIS-Dam & Reservoir Division	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	120,000.00	120,000.00		Rehabilitation of Equipment/Water pumps
5-02-99-990	Supply & Delivery of Tools and Equipment	MARIIS-Dam & Reservoir Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	600,000.00	600,000.00		Supply & Delivery of Tools and Equipment
1-06-07-010	Weight & Measure	MARIIS-Division III	NO	Shopping	Sept.-2022	N/A	Oct.-2022	Oct.-2022	Corporate Budget	7,500.00	7,500.00		Weight & Measure
5-02-99-990	Annual Physical Examination	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Aug.-2022	N/A	Sept.-2022	Sept.-2022	Corporate Budget	315,000.00	315,000.00		Annual Physical Examination of qualified employees
5-02-03-070	Annual Flu and Pneumo Vaccination	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Sept.-2022	N/A	Oct.-2022	Oct.-2022	Corporate Budget	315,000.00	315,000.00		Annual Flu and Pneumo Vaccination of qualified employees
5-02-03-090	Gasoline XCS/ Unleaded	MARIIS-Division III	NO	Direct Contracting	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	891,000.00	891,000.00		Gasoline XCS/ Unleaded
5-02-03-090	Diesoline	MARIIS-Division III	NO	Direct Contracting	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,386,000.00	1,386,000.00		Diesoline
5-02-03-090	Oil & Lubricants	MARIIS-Division III	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,630,400.00	1,630,400.00		Oil & Lubricants
5-02-03-080	BP Apparatus	MARIIS-Division III	NO	Shopping	Sept.-2022	N/A	Oct.-2022	Oct.-2022	Corporate Budget	8,500.00	8,500.00		BP Apparatus
5-02-13-070	Repair and maintenance of Office Equipments	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	403,000.00	403,000.00		Repair and maintenance of Office Equipments
5-02-13-070	Repair and maintenance of Furnitures and Fixtures	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	500,000.00	500,000.00		Repair and maintenance of Furnitures and Fixtures
5-02-13-070	Repair & maintenance of ICT Equipments	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	100,000.00	100,000.00		Repair & maintenance of ICT Equipments
5-02-13-070	Repair, Maintenance of Irrigation Facilities-Gates and Lifting Mechanism	MARIIS-Division III	NO	Shopping	May, June, Sept., Oct. & Nov.-2022	N/A	May, June, Sept., Oct. & Nov.-2022	May, June, Sept., Oct. & Nov.-2022	Corporate Budget	128,630.00	128,630.00		Repair, Maintenance of Irrigation Facilities-Gates and Lifting Mechanism
5-02-13-060	Repair, Maintenance of Motorcycles Spareparts & Supplies	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	200,000.00	200,000.00		Repair, Maintenance of Motorcycles Spareparts & Supplies
5-02-13-060	Repair, Maintenance of Heavy Vehicles, Spareparts & Supplies	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	450,000.00	450,000.00		Repair, Maintenance of Heavy Vehicles, Spareparts & Supplies
5-02-13-060	Repair, Maintenance of Light Transportation Vehicles, Spareparts & Supplies	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	760,000.00	760,000.00		Repair, Maintenance of Light Transportation Vehicles, Spareparts & Supplies

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair, Maintenance of Heavy Equipment ,Spareparts & Supplies	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	1,140,000.00	1,140,000.00		Repair,Maintenance of Heavy Equipment ,Spareparts & Supplies
5-02-05-030	Internet Expenses	MARIIS-Division III	NO	NP-53.9 - Small Value Procurement	March-2022	N/A	April-2022	April-2022	Corporate Budget	50,000.00	50,000.00		Upgrading of Internet Connection to Leased Line Connection
5-02-13-990	Repair & Maintenance for PUMPING STATION 2 ,3 & SUB STATION	MARIIS-Division III	NO	NP-53.2 Emergency Cases	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	3,150,000.00	3,150,000.00		Repair & Maintenance for PUMPING STATION 2 ,3 & SUB STATION
5-02-99-990-1	CAPACITY BUILDING FOR IAs & Staff, Programs and Supervisions & Coordinations	MARIIS-Division III	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	Corporate Budget	2,169,000.00	2,169,000.00		CAPACITY BUILDING FOR IAs & Staff, Programs and Supervisions & Coordinations
					Sub-total "B"					148,463,965.91	148,463,965.91	-	
					TOTAL "III"					166,525,082.69	166,525,082.69	-	
IV. COMMON SUPPLIES AND EQUIPMENT-CURRENT OPERATING BUDGET (CSE-COB)													
A. AVAILABLE AT PROCUREMENT SERVICE STORES- DBM													
5-02-03-990	PESTICIDES OR PEST REPELLENTS	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	43,759.04	43,759.04		
5-02-03-990	PERFUMES OR COLOGNES OR FRAGRANCES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	94,492.32	94,492.32		
5-02-03-990	ALCOHOL OR ACETONE BASED ANTISEPTICS	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	173,855.72	173,855.72		
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	6,335.52	6,335.52		
5-02-03-990	FILMS	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	34,654.34	34,654.34		
5-02-03-010	PAPER MATERIALS AND PRODUCTS	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	2,163,363.84	2,163,363.84		
5-02-03-990	BATTERIES AND CELLS AND ACCESSORIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	70,088.80	70,088.80		
5-02-03-990	MANUFACTURING COMPONENTS AND SUPPLIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	169,713.89	169,713.89		
5-02-03-990	HEATING AND VENTILATION AND AIR CIRCULATION	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	154,789.18	154,789.18		
5-02-03-990	MEDICAL THERMOMETERS AND ACCESSORIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	144,196.00	144,196.00		
5-02-03-990	LIGHTING AND FIXTURES AND ACCESSORIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	48,763.72	48,763.72		
5-02-03-990	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	5,003.44	5,003.44		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CLEANING EQUIPMENT AND SUPPLIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	1,043,260.47	1,043,260.47		
5-02-03-990	PERSONAL PROTECTIVE EQUIPMENT	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	2,898,949.68	2,898,949.68		
1-08-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	3,977,860.71	3,977,860.71		
1-08-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	3,030,852.63	3,030,852.63		
1-08-05-220	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	831,903.09	831,903.09		
1-08-05-220	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	798,288.40	798,288.40		
5-02-03-990	FLAG OR ACCESSORIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	12,248.12	12,248.12		
5-02-99-020	PRINTED PUBLICATIONS	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	2,418.65	2,418.65		
1-08-05-090	FIRE FIGHTING EQUIPMENT	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	259,704.00	259,704.00		
5-02-03-990	CONSUMER ELECTRONICS	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	269,456.88	269,456.88		
1-08-07-010	FURNITURE AND FURNISHINGS	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	157,313.52	157,313.52		
5-02-03-990	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MARIIS-Head Office & Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	198,070.56	198,070.56		
					Sub-total "A"					16,589,342.52	16,589,342.52	-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5-02-03-990	Common Electrical Supplies	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	5,577,887.00	5,577,887.00		
5-02-03-010	Paper Materials And Products	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	377,828.00	377,828.00		
1-08-05-220	Common Office Equipment	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	891,475.00	891,475.00		
5-02-03-010	Common Office Supplies	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	791,341.00	791,341.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Common Janitorial Supplies	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	370,724.00	370,724.00		
1-06-05-220	Office Equipment and Accessories	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	1,529,144.50	1,529,144.50		
5-02-03-010	Office Supplies	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	848,593.20	848,593.20		
1-06-05-220	Audio and visual presentation and composing equipment	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	329,247.20	329,247.20		
1-06-05-220	Photographic or filming or video equipment	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	755,000.00	755,000.00		
5-02-03-990	Cleaning Equipment and Supplies	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	548,450.00	548,450.00		
5-02-03-990	Lighting and fixtures and accessories	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	406,031.08	406,031.08		
5-02-03-990	Electrical equipment and components and supplies	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	843,525.00	843,525.00		
1-06-05-030	Computer Supplies	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	621,194.98	621,194.98		
1-06-05-030	Common ICT Equipment	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	6,010,162.00	6,010,162.00		
1-06-05-030	Consumables	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	3,360,557.60	3,360,557.60		
5-02-03-010	Other Categories	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	4,588,854.00	4,588,854.00		
1-06-05-030	Computer Software (Intangible Assets)	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	3,979,000.00	3,979,000.00		
1-06-05-030	Computer Equipment And Accessories	MARIIS-Head Office & Field Office	NO	Shopping	1st Qtr.-4th Quarter	N/A	1st Qtr.-4th Quarter	1st Qtr.-4th Quarter	Corporate Budget	246,750.00	246,750.00		
					Sub-total "B"					32,075,764.56	32,075,764.56	-	
					TOTAL "IV"					48,665,107.08	48,665,107.08	-	
	TOTAL									1,253,243,189.77	815,068,189.77	438,175,000.00	