




Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2019
as of December 31, 2024 - FINAL
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(56,245)	17,845,367	13,348,509	17,845,221	17,820,567	4,496,858	145	-4,472,058	24,654	100%	134%	100%	100%
II. SUPPORT TO OPERATIONS	767,167	767,167	(303,659)	463,508	434,833	463,436	442,400	28,676	72	-7,567	21,036	100%	102%	95%	95%
III. OPERATIONS	17,462,987	17,462,987	(148,108)	17,314,879	13,717,171	17,311,917	16,995,489	3,597,708	2,962	-3,278,319	316,428	100%	124%	98%	98%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	(10,028)	3,008,962	2,740,960	3,008,761	3,004,328	268,002	201	-263,368	4,433	100%	110%	100%	100%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(6,776)	1,776,246	1,515,647	1,776,049	1,774,071	260,599	198	-258,424	1,977	100%	117%	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	(2,993)	685,392	679,989	685,389	682,933	5,403	3	-2,944	2,456	100%	100%	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	545,324	547,324	547,324	2,000	-	-2,000	-	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(138,080)	14,305,917	10,976,210	14,303,156	13,991,161	3,329,707	2,761	-3,014,951	311,995	100%	127%	98%	98%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(61,625)	4,130,868	3,417,234	4,129,976	3,915,831	713,634	892	-498,597	214,145	100%	115%	95%	95%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	(15,699)	2,452,108	2,152,185	2,452,077	2,415,987	299,924	32	-263,802	36,090	100%	112%	99%	99%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	(6,086)	1,107,392	862,859	1,105,854	1,078,455	244,533	1,538	-215,596	27,399	100%	125%	97%	98%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(48,012)	3,923,871	2,529,350	3,923,604	3,896,272	1,394,521	267	-1,366,923	27,332	100%	154%	99%	99%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(6,658)	2,691,677	2,014,582	2,691,645	2,684,616	677,095	32	-670,034	7,029	100%	133%	100%	100%
TOTAL	36,131,765	36,131,765	(508,012)	35,623,754	27,500,512	35,620,575	35,258,457	8,123,241	3,179	-7,757,944	362,118	100%	128%	99%	99%
OTHERS															
I. CALAMITY FUND		335,335	(455)	334,880	334,880	334,880	334,834	0	-	46	46	100%	100%	100%	100%
II. SECTION 9		821,627	(1,069)	820,558	820,558	819,975	819,013	-	583	1,546	963	100%	100%	100%	100%
TOTAL		1,156,962	(1,524)	1,155,438	1,155,438	1,154,855	1,153,846	0	583	1,592	1,009	100%	100%	100%	100%
GRAND TOTAL	36,131,765	37,288,728	(509,536)	36,779,192	28,655,951	36,775,430	36,412,303	8,123,241	3,762	-7,756,352	363,127	100%	127%	99%	99%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	4,714,977	-	-	0	-	100%	100%	100%	100%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	2,009,516	-	-	0	-	100%	100%	100%	100%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,705,461	-	-	0	-	100%	100%	100%	100%
2 Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	0	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	0	-	100%	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	(16,087)	233,179	232,775	233,179	232,775	404	-	0	404	100%	100%	100%	100%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(39,549)	7,749,557	3,253,867	7,749,412	7,725,782	4,495,690	145	-4,471,915	23,629	100%	237%	100%	100%
a. Repair of National Irrigation System	4,491,254	4,491,254	(9,665)	4,481,589	1,626,934	4,481,589	4,465,325	2,854,655	0	-2,838,391	16,264	100%	274%	100%	100%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(29,884)	3,267,968	1,626,934	3,267,823	3,260,458	1,641,034	145	-1,633,524	7,366	100%	200%	100%	100%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	(609)	301,147	300,383	301,147	300,526	764	-	-143	621	100%	100%	100%	100%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	(609)	200,882	200,118	200,882	200,261	764	-	-143	621	100%	100%	100%	100%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	0	-	100%	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(56,245)	17,845,367	13,348,509	17,845,221	17,820,567	4,496,858	145	-4,472,058	24,654	100%	134%	100%	100%
SUPPORT TO OPERATIONS			-	0				-	-	0	-				
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	(192,778)	7,705	7,096	7,644	7,644	609	62	-547	-	99%	108%	99%	100%
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	(500)	32,000	32,000	32,000	32,000	-	-	0	-	100%	100%	100%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	(109,125)	312,757	286,133	312,746	293,123	26,624	10	-6,989	19,624	100%	102%	94%	94%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	(1,256)	111,046	109,603	111,046	109,634	1,443	-	-30	1,412	100%	100%	99%	99%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	(303,659)	463,508	434,833	463,436	442,400	28,676	72	-7,567	21,036	100%	102%	95%	95%
OPERATIONS			-	0				-	-	0	-				
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION P	3,018,990	3,018,990	(10,028)	3,008,962	2,740,960	3,008,761	3,004,328	268,002	201	-263,368	4,433	100%	110%	100%	100%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (1,783,022	1,783,022	(6,776)	1,776,246	1,515,647	1,776,048.53	1,774,071.13	260,599	198	-258,424	1,977	100%	117%	100%	100%
1 Restoration of National Irrigation System	209,023	209,023	(2,059)	206,964	200,380	206,964	206,790	6,584	0	-6,410	174	100%	103%	100%	100%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	163,184	165,184	165,184	2,000	-	-2,000	-	100%	101%	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	95,485	110,000	110,000	14,515	-	-14,515	-	100%	115%	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	(3,079)	544,852	350,750	544,852	543,765	194,102	-	-193,015	1,087	100%	155%	100%	100%
5 Coconet Slope Protection in National Irrigation Systems	136,030	136,030	(1,110)	134,920	102,658	134,920	134,319	32,282	-	-31,661	601	100%	131%	100%	100%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	(528)	614,326	603,190	614,129	614,014	11,136	198	-10,824	115	100%	102%	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	(2,993)	685,392	679,989	685,389	682,933	5,403	3	-2,944	2,456	100%	100%	100%	100%
1 Restoration of Communal Irrigation System	442,530	442,530	(2,683)	439,847	437,571	439,844	437,907	2,276	3	-336	1,937	100%	100%	100%	100%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	(225)	192,606	191,480	192,606	192,089	1,126	-	-608	518	100%	100%	100%	100%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	(86)	52,938	50,938	52,938	52,938	2,000	-	-2,000	1	100%	104%	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	545,324	547,324	547,324	2,000	-	-2,000	-	100%	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	(259)	18,775	18,775	18,775	18,775	2,000	-	-2,000	-	100%	112%	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,549	-	-	0	-	100%	100%	100%	100%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT I	14,443,997	14,443,997	(138,080)	14,305,917	10,976,210	14,303,156	13,991,161	3,329,707	2,761	-3,014,951	311,995	100%	127%	98%	98%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYST	4,192,493	4,192,493	(61,625)	4,130,868	3,417,234	4,129,976	3,915,831	713,634	892	-498,597	214,145	100%	115%	95%	95%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	(2,500)	872,500	860,881	872,500	858,381	11,619	-	2,500	14,119	100%	100%	98%	98%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	(1,291)	136,046	116,046	136,046	136,046	20,000	-	-20,000	-	100%	117%	100%	100%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	33,380	33,380	33,380	-	-	0	-	100%	100%	100%	100%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	133,108	200,000	174,079	66,892	-	-40,972	25,921	100%	131%	87%	87%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	(8,389)	41,611	37,733	41,611	41,611	3,878	-	-3,878	-	100%	110%	100%	100%
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	(4,045)	195,955	175,955	195,955	195,955	20,000	-	-20,000	-	100%	111%	100%	100%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	368,461	400,000	400,000	31,539	0	-31,539	-	100%	109%	100%	100%
8 North Lavis Irrigation Project, Zambales	116,000	116,000	(795)	115,205	115,205	115,205	115,205	9,994	-	-9,994	-	100%	109%	100%	100%
9 Quirot River Irrigation Project, Quezon	200,000	200,000	-	200,000	156,000	200,000	199,890	44,000	-	-43,890	110	100%	128%	100%	100%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	292,316	311,066	303,423	18,750	-	-11,107	7,643	100%	104%	98%	98%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	(20,745)	179,255	125,118	179,255	151,018	54,138	-	-25,900	28,237	100%	121%	84%	84%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	89,996	100,000	99,996	10,004	-	-10,000	4	100%	111%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	43,510	50,000	50,000	6,490	-	-6,490	-	100%	115%	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	65,234	200,000	65,406	134,766	-	-172	134,594	100%	100%	33%	33%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	(4,522)	95,478	88,823	95,478	91,961	6,655	-	-3,138	3,517	100%	104%	96%	96%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	288,000	400,000	400,000	112,000	-	-112,000	-	100%	139%	100%	100%
17 Kabunlan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	(8,301)	106,409	103,450	106,409	106,409	2,959	-	-2,959	-	100%	103%	100%	100%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(11,037)	28,963	27,513	28,963	28,963	1,450	-	-1,450	-	100%	105%	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	13,500	15,000	15,000	1,500	-	-1,500	-	100%	111%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	48,000	49,108	49,108	2,000	892	-1,108	-	98%	102%	98%	100%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	145,000	300,000	300,000	155,000	-	-155,000	-	100%	207%	100%	100%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGA	2,467,808	2,467,808	(15,699)	2,452,108	2,152,185	2,452,077	2,415,987	299,924	32	-263,802	36,090	100%	112%	99%	99%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	(2,200)	409,650	236,159	409,650	398,894	173,491	-	-162,735	10,756	100%	169%	97%	97%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	(5,843)	931,711	931,711	931,711	931,711	(0)	(0)	0	-	100%	100%	100%	100%
Peso Counterpart	467,246	467,246	(5,843)	461,403	461,403	461,403	461,403	-	-	0	-	100%	100%	100%	100%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	(0)	(0)	0	-	100%	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	(7,656)	1,110,748	984,315	1,110,716	1,085,382	126,433	32	-101,067	25,334	100%	110%	98%	98%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PI	1,113,478	1,113,478	(6,086)	1,107,392	862,859	1,105,854	1,078,455	244,533	1,538	-215,596	27,399	100%	125%	97%	98%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	19,864	20,210	20,210	346	-	-346	-	100%	102%	100%	100%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	(893)	49,107	47,038	49,107	49,107	2,069	-	-2,069	-	100%	104%	100%	100%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	103,152	133,462	131,424	31,848	1,538	-28,273	2,038	99%	127%	97%	98%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	(504)	19,496	19,496	19,496	19,496	-	-	0	-	100%	100%	100%	100%
5 Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	19,354	20,000	20,000	646	-	-646	-	100%	103%	100%	100%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	(1,010)	22,490	20,564	22,490	20,564	1,926	-	0	1,926	100%	100%	91%	91%



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7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(2,760)	47,240	47,240	47,240	47,240	-	-	0	-	100%	100%	100%	100%
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	19,767	20,000	19,767	233	0	0	233	100%	100%	99%	99%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	13,500	160,000	160,000	146,500	-	-146,500	-	100%	1185%	100%	100%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	89,000	100,000	95,242	11,000	-	-6,242	4,758	100%	107%	95%	95%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,500	10,000	10,000	500	-	-500	-	100%	105%	100%	100%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	(894)	79,106	70,021	79,106	78,360	9,086	-	-8,339	746	100%	112%	99%	99%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	(24)	19,976	18,853	19,976	19,930	1,123	-	-1,078	46	100%	106%	100%	100%
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	67,355	67,355	67,355	-	-	0	-	100%	100%	100%	100%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	85,123	100,000	100,000	14,877	-	-14,877	-	100%	117%	100%	100%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	38,562	50,000	39,411	11,438	-	-848	10,589	100%	102%	79%	79%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	42,059	50,000	42,936	7,941	-	-878	7,064	100%	102%	86%	86%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,413	87,413	87,413	-	-	0	-	100%	100%	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	45,000	50,000	50,000	5,000	-	-5,000	(0)	100%	111%	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(48,012)	3,923,871	2,529,350	3,923,604	3,896,272	1,394,521	267	-1,366,923	27,332	100%	154%	99%	99%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(45,588)	3,793,012	2,399,812	3,792,745	3,766,792	1,393,200	267	-1,366,980	25,954	100%	157%	99%	99%
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	(2,424)	130,859	129,538	130,859	129,481	1,321	-	57	1,378	100%	100%	99%	99%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(6,658)	2,691,677	2,014,582	2,691,645	2,684,616	677,095	32	-670,034	7,029	100%	133%	100%	100%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	(2,578)	1,428,736	1,029,129	1,428,704	1,426,787	399,607	32	-397,658	1,918	100%	139%	100%	100%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	(4,080)	1,262,941	985,453	1,262,941	1,257,829	277,488	-	-272,376	5,112	100%	128%	100%	100%
TOTAL OPERATIONS	17,462,987	17,462,987	(148,108)	17,314,879	13,717,171	17,311,917	16,995,489	3,597,708	2,962	-3,278,319	316,428	100%	124%	98%	98%
GRAND TOTAL	36,131,765	36,131,765	(508,012)	35,623,754	27,500,512	35,620,575	35,258,457	8,123,241	3,179	-7,757,944	362,118	100%	128%	99%	99%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335	(455)	334,880	334,880	334,880	334,834	0	-	46	46	100%	100%	100%	100%
SECTION 9															
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000	-	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000	-	25,000	25,000	25,000	24,972	-	-	28	28	100%	100%	100%	100%
5 Repair of Communal Irrigation System		66,000	-	66,000	66,000	65,830	65,736	-	170	264	94	100%	100%	100%	100%
6 Repair of National Irrigation System		240,000	(1,069)	238,931	238,931	238,931	238,123	-	-	808	808	100%	100%	100%	100%
7 Restoration of Communal Irrigation System		7,000	-	7,000	7,000	7,000	7,000	-	0	0	0	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000	-	115,000	115,000	115,000	115,000	-	-	0	-	100%	100%	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000	-	69,000	69,000	69,000	69,000	-	-	0	-	100%	100%	100%	100%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000	-	82,000	82,000	82,000	82,000	-	-	0	-	100%	100%	100%	100%
11 Casechan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360	-	164,360	164,360	163,948	163,948	-	413	413	-	100%	100%	100%	100%
12 Pimpisakan Irrigation Project, Northern Samar		30,267	-	30,267	30,267	30,267	30,234	-	-	33	33	100%	100%	100%	100%
TOTAL SECTION 9		821,627	(1,069)	820,558	820,558	819,975	819,013	-	583	1,546	963	100%	100%	100%	100%
GRAND TOTAL		1,156,962	(1,524)	1,155,438	1,155,438	1,154,855	1,153,846	0	583	1,592	1,009	100%	100%	100%	100%