



Republic of the Philippines
 DEPARTMENT OF AGRICULTURE
National Irrigation Administration
 CENTRAL OFFICE

SUMMARY OF NIA-CO INDICATIVE APP FOR CY 2025

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND
1	OFFICE OF THE ADMINISTRATOR	5,006,893.17			5,006,893.17	6,008,271.80
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	3,057,760.16	953.60		3,058,713.76	3,670,456.51
3	CORPORATE BOARD SECRETARY (OCBS)	3,860,184.60	90,170.00		3,950,354.60	4,740,425.52
4	CORPLAN - OFFICE OF THE MANAGER	2,378,790.02	145,000.00		2,523,790.02	3,028,548.02
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	30,939,971.85	22,268,000.00		53,207,971.85	63,849,566.22
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)	9,849,901.90	601,000.00		10,450,901.90	12,541,082.28
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	3,554,945.57	658,000.00		4,212,945.57	5,055,534.68
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER	2,205,947.39	283,240.00		2,489,187.39	2,987,024.87
9	ORGANIZATION AND MANAGEMENT AUDIT DIVISION (OMAD-IAS)	4,501,837.43	1,298,000.00		5,799,837.43	6,959,804.92
10	FINANCIAL AND OPERATIONS AUDIT DIVISION (FOAD-IAS)	7,226,988.02	1,400,624.80		8,627,612.82	10,353,135.38
11	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)	22,590,982.14	1,248,000.00		23,838,982.14	28,606,778.57
12	LEGAL SERVICE	4,214,153.62	338,000.00		4,552,153.62	5,462,584.34
13	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	3,266,732.50			3,266,732.50	3,920,079.00
14	OFFICE OF THE MANAGER, ADMINISTRATIVE	9,954,973.32	404,000.00		10,358,973.32	12,430,767.98
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	40,028,300.65	4,713,000.00		44,741,300.65	53,689,560.78
16	HUMAN RESOURCES DIVISION (HRD)	26,188,472.77	2,272,000.00		28,460,472.77	34,152,567.32
17	GENERAL SERVICES DIVISION (GSD)	81,907,968.00	49,726,000.00		131,633,968.00	157,960,761.60
18	MEDICAL AND DENTAL SERVICES (MDS)	10,114,782.52	114,000.00		10,228,782.52	12,274,539.02
19	CIVIL SECURITY AFFIARS (CSA)	37,558,417.66	2,710,000.00		40,268,417.66	48,322,101.19
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	3,077,835.64	40,000.00		3,117,835.64	3,741,402.77
21	BUDGET AND REVENUE DIVISION (BRD)	1,622,864.42	1,069,000.00		2,691,864.42	3,230,237.30
22	ACCOUNTING DIVISION	6,824,573.32	3,974,200.00		10,798,773.32	12,958,527.98
23	CASH DIVISION	3,858,073.99	627,000.00		4,485,073.99	5,382,088.79
24	OFFICE OF THE DEPUTY ADMINSITRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	2,007,069.71			2,007,069.71	2,408,483.65

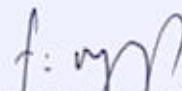
SUMMARY OF NIA-CO INDICATIVE APP FOR CY 2025

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	2,659,913.99	68,000.00		2,727,913.99	3,273,496.79
26	BAC-A	3,704,065.01			3,704,065.01	4,444,878.01
27	PROJECT PLANNING DIVISION (PPD-ED)	21,437,476.39	3,981,076.00		25,418,552.39	30,502,262.87
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	35,015,636.08	2,331,500.00		37,347,136.08	44,816,563.30
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	17,481,832.00	236,077.00		17,717,909.00	21,261,490.80
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	3,727,437.85	886,000.00		4,613,437.85	5,536,125.42
31	SYSTEMS MANAGEMENT DIVISION (SMD)	7,772,206.40	1,024,000.00		8,796,206.40	10,555,447.68
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	179,087,106.00	1,001,191,176.90		1,180,278,282.90	1,416,333,939.48
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	527,847,019.74			527,847,019.74	633,416,423.69
34	IRRIGATION ENGINEERING CENTER (IEC)	12,608,503.95	9,020,000.00		21,628,503.95	25,954,204.74
35	CARP-IC	21,080,098.04	975,028.00		22,055,126.04	26,466,151.25
36	JRMP II - CO	1,767,594.88			1,767,594.88	2,121,113.86
	GRAND TOTAL	1,159,987,310.70	1,113,693,046.30	0.00	2,273,680,357.00	2,728,416,428.40

Prepared by:

Submitted by:

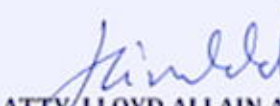

JEANNIE O. TANIEGRA
BAC Secretariat


LAILYN B. VILLAFIOR-SANTIAGO
Head, BAC-B Secretariat

Recommending approval:

ENGR. REYNE B. UGAY
Member


ENGR. EUSEBIO S. VILLAMANTO
Member


ATTY. LLOYD ALLAIN A. CUDAL
Member


ALBINO DAVE V. IRIBILADO
Vice Chairperson


ENGR. ROBERT C. SUGUITAN
BAC Chairperson

Approved by:


ENGR. EDUARDO EDDIE G. GUILLEN
HOPE Administrator

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR								0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES								0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	1,921.92	1,921.92		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	7,503.60	7,503.60		
	BATTERIES AND CELLS AND ACCESSORIES	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	673.92	673.92		
	CLEANING EQUIPMENT AND SUPPLIES	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	17,469.04	17,469.04		
	CONSUMER ELECTRONICS	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	4,803.76	4,803.76		
	HEATING AND VENTILATION AND AIR CIRCULATION	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	4,026.88	4,026.88		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	36,920.00	36,920.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	3,704.56	3,704.56		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	34,928.69	34,928.69		
	PAPER MATERIALS AND PRODUCTS	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	62,155.60	62,155.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	1,747.20	1,747.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	Admin's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	4,638.00	4,638.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Admin's Office							0.00			
	CONSUMABLES	Admin's Office	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	26,400.00	26,400.00		
	TRAVELLING EXPENSES (LOCAL)	Admin's Office							0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-01-010	Travel within the Phils. 10 pax * 18 Regions	Admin's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAINING EXPENSES	Admin's Office								0.00			
5-02-02-010	Review and Assessment Trainings 20 pax * 3 days * 2x a year	Admin's Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	REPRESENTATION EXPENSES	Admin's Office								0.00			
5-02-69-990-1	Representation Expense (Meals and Snacks for Visitors and Official Meetings) Meetings with visitors and other stakeholders 25pax * 3x a week * 12 months Executive Committee Meetings 25pax * 1x a month * 12 months	Admin's Office	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAVELLING EXPENSES (FOREIGN)	Admin's Office								0.00			
5-02-01-020	Travel Abroad 5 pax * 5 countries per year	Admin's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR (OSDA)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	MANUFACTURING COMPONENTS AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,318.60	2,318.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	466.96	466.96		
	PAPER MATERIALS AND PRODUCTS	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,050.40	1,050.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OSDA								0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Other Categories	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	171,000.00	171,000.00		
	Cleaning Equipment And Supplies	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	10,001.80	10,001.80		
	Common ICT Equipment	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	963.60		963.60	
	COMMON JANITORIAL SUPPLIES	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	17,405.60	17,405.60		
	CONSUMABLES	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	36,422.40	36,422.40		
	Office Equipment and Accessories	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	37,768.60	37,768.60		
	Office Supplies	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	34,491.40	34,491.40		
	Paper Materials And Products	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	26,834.40	26,834.40		
	TRAVELLING EXPENSES (LOCAL)	OSDA								0.00			
5-02-01-010	Travelling expenses for Local Inspection of various projects nationwide - 3 pax, all Regions, Ex/year	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
	TRAINING EXPENSES	OSDA								0.00			
5-02-02-010	Trainings conducted by OSDA: Project Planning Training/Workshop- 5 days/ 20pax Skills Development Training- 5 days/ 20 pax Year-End Assessment - 3 days/ 20 pax	OSDA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	REPRESENTATION EXPENSES	OSDA								0.00			
5-02-99-990-1	Meals for meetings at the Office of the Senior Deputy Administrator. Committee on Anti-Red Tape, Project Proposals and Action Plans, Lease Agreement Selection Committee Meeting, Coordination Meetings and Staff Meetings, Twice a month	OSDA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,000,000.00	2,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	OSDA								0.00			
5-02-13-060	Repair and maintenance of machineries and equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	300,000.00	300,000.00		
	RENT EXPENSE/LEASE	OSDA								0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	LEASE OF PHOTOCOPIER FOR 2025	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
	CORPORATE BOARD SECRETARY (OCBS) (no PPMP yet)									0.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	90,170.00		90,170.00	
	COMMON JANITORIAL SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	11,829.60	11,829.60		
	COMMON OFFICE SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,890.00	7,890.00		
	CONSUMABLES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	92,504.00	92,504.00		
	Office Supplies	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	37,359.20	37,359.20		
	Paper Materials And Products	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	96,601.80	96,601.80		
	TRAINING EXPENSES	OCBS								0.00			
5-02-02-010	Trainings/Seminars for the Corporate Board Secretary and Office of the Corporate Board Secretary (OCBS) Staff 1) MCLE - 1 participant 2) Masterclass in Critical Thinking, Problem Solving & Decision Making - 3 participant x 4 sessions 3) Digital Record Governance and Management = 4 participants x 3 sessions 4) Data Protection & Cybersecurity = 8 participants x 1 session 5) Contract Law for Non-Lawyers = 3 participants x 2 sessions 6) Certification Course for Compliance Officers = 1 participant x 11 sessions 7) Executive Assistant Training = 5 participants x 2 days 8) Seminar- Workshop on Basic Records and Archives Management - 7 participants x 3 days.	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	404,000.00	404,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	OCBS Mid-Year Assessment 1x per year to be conducted in the chosen Regional Office 10 participants x accommodation x 5 days 10 participants x 4 meals (breakfast, lunch, snacks and dinner) x 5 days 10 participants x training kits and materials.	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Seminars/Training for Board of Directors. Total Participants = 4 1) Corporate Governance Orientation = 2days 2) Board Directors' Guide for Audit Committees = 1 day 3) Roles, Responsibilities and Liabilities of Board of Directors = 1 day 4) Stakeholders Engagement = 1 day 5) Business & Government Protocol = 1 day	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	200,000.00	200,000.00		
5-02-02-010	OCBS Year-end Assessment Planning 1) 1 meeting per year to be conducted in the chosen venue 2) 35 participants x 4 meals (breakfast, morning snacks, lunch, and afternoon snacks) 3) 35 participants x training kits and materials	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	100,000.00	100,000.00		
	RENT EXPENSE/LEASE	OCBS								0.00			
5-02-99-050	Lease Contract for Photocopier Machine/Printer Copy/Print, Black and Colored Size of Paper A4, Legal, A3 Speed up to 40/20 pages A4/A3 per minute b/w and colored Highspeed, Multi-feed option scanning up to 274 Impression per minute copy resolution (dpi) 600x600dpi	OCBS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	REPRESENTATION EXPENSES	OCBS								0.00			
5-02-99-990-1	OCBS Staff Meeting 1 meeting per week x 12 months x 9 participants/quantity/size	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-1	Coordination/Special Meetings with other Agencies 15 participants/quantity/size.	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	60,000.00	60,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Pre-Board Meetings: Regular/Special/ Board Meetings/ Board Committee Meetings/ Board Technical Working Group Meetings. 1)Pre-Board Meeting - 2 meetings per month x 12months x50 participants/quantity/size. 2) Regular Board Meeting - 2x per month x 12 months x 50 participants/quantity/size per 3) Board Committee Meetings - 16 meetings per year x 50 Participants per meeting 4) Special Board Meetings - 5x a year x 50 participants (no specific month since the special meetings are conducted if there is a necessity) 5) Board Technical Working Group (TWG) - 3x a month x 12 months x 50 participants/quantity size	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,450,000.00	1,450,000.00		
	TRAVELLING EXPENSES (LOCAL)	OCBS								0.00			
5-02-01-010	NIA Board of Directors, Corporate Board Secretary, and OCBS Staff 1) NIA Board of Directors/Alternate Representative = 3 times/year x 12 participants/quantity/size (3 Regions in a year but still subject to change) 2) Corporate Board Secretary = 18 times per year x 1 participants (18 regions in a year but still subject to change) 3) OCBS Staff = 18 times/per year x 6 participants (18 regions in a year but still subject to change)	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	900,000.00	900,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Pre-Board Meeting/Regular/Special/Board Meeting/ Board Committee Meetings/ Board TWG Meeting for Appointive Director	OCBS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	150,000.00	150,000.00		
	1) Pre-Board Meeting - 2x a month x 12 months x 1 participant												
	2) Regular Board Meeting - 2x a month x 12 x 1 participant												
	3) Special Board Meeting - 5x a year x 1 participant (no specific month since special meetings are conducted if there is a necessity)												
	4) Board TWG Meeting - 3x month x 12 months x 1 participant												
	5) Board Committee Meeting - 10 times per year x 1 participant												
	CORPLAN - OFFICE OF THE MANAGER								Corporate Budget	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,019.20	1,019.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,080.00	2,080.00		
	CLEANING EQUIPMENT AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,811.10	2,811.10		
	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	228.80	228.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,796.52	7,796.52		
	PAPER MATERIALS AND PRODUCTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	112,964.80	112,964.80		
	PESTICIDES OR PEST REPELLENTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,289.60	1,289.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CORPLAN								0.00			
	Common ICT Equipment	CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	145,000.00		145,000.00	
	Computer Software (Intangible Assets)	CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	33,200.00	33,200.00		
	Computer Supplies	CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	17,400.00	17,400.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	CORPLAN								0.00			
5-02-13-070	Repair & Maintenance of Furniture & Fixture & Office Equipment	CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES	CORPLAN								0.00			
5-02-02-010	Training/ Conference/ Seminar / Meeting P 2000 x 50 persons x 3 days x 1 times	CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
5-02-02-010	Staff Development Activities P 2000 x 80 persons x 3 days Excluded Venue, Facilitator, Fuel & Toll fee	CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	700,000.00	700,000.00		
	TRAVELLING EXPENSES (LOCAL)	CORPLAN								0.00			
5-02-01-010	Travel Expenses P 20,000 /Person / Travel x 10 times	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (FOREIGN)	CORPLAN								0.00			
5-02-01-020	Travel Expenses P 150,000 / Person / Travel x 2 times	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	250,000.00	250,000.00		
	REPRESENTATION EXPENSES	CORPLAN								0.00			
5-02-69-690-1	Meals/ Food Various Meetings P 480 x 20 Persons x 1 day x 20 times	CORPLAN	NO	Competitive Bidding	1st qtrtr	2nd qtrtr	2nd qtrtr	2nd qtrtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	CORPLAN								0.00			
5-02-13-060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	250,000.00	250,000.00		
	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)								Corporate Budget	0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan and Feb 2024	Jan and Feb 2024	Corporate Budget	637.00	637.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan and Feb 2024	Jan and Feb 2024	Corporate Budget	10,925.64	10,925.64		
	PAPER MATERIALS AND PRODUCTS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan and Feb 2024	Jan and Feb 2024	Corporate Budget	8,066.24	8,066.24		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	1,096.00	1,096.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	4,095.00	4,095.00		
	Cleaning Equipment And Supplies	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	9,600.00	9,600.00		
	Common ICT Equipment	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	3,459,381.00		3,459,381.00	
	COMMON OFFICE SUPPLIES	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	635.40	635.40		
	Computer Software (Intangible Assets)	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	2,360,000.00	2,360,000.00		
	Computer Supplies	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	10,000.00	10,000.00		
	Office Equipment and Accessories	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	1,304,672.96	1,304,672.96		
	Office Supplies	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	25,290.00	25,290.00		
	Paper Materials And Products	MID	NO	Competitive Bidding	3rd Qtrr	3rd Qtrr	3rd Qtrr	3rd Qtrr	Corporate Budget	21,738.24	21,738.24		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Website Migration including Training for 30 pax	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th Qtrr	1st-4th Qtrr	Corporate Budget	500,000.00	500,000.00		
5-02-11-990	i-Gate Relocation Fee Account no. 65123356	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th Qtrr	1st-4th Qtrr	Corporate Budget	61,500.00	61,500.00		
	SUBSCRIPTION EXPENSES									0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-06-030	Enterprise Postpaid Plan	MID	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	312,000.00	312,000.00		
	TRAINING EXPENSES	MID								0.00			
5-02-02-010	ANNUAL ASSESSMENT ON ISSP No. of pax : 85	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	210,000.00	210,000.00		
5-02-02-010	DIGITAL TRANSFORMATION No. of pax : 80 (3 Phases) No. of days : 3 days	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	620,000.00	620,000.00		
5-02-02-010	NETWORK ADMINISTRATION USING WINDOWS SERVER No. of pax : 65	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-02-010	DATA PRIVACY AWARENESS No. of pax : 50 (2 Batches) No. of days : 3 days	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	230,000.00	230,000.00		
5-02-02-010	SQL SERVER TRAINING No. of pax : 20 No. of Days : 3 1/2 days	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00		
5-02-02-010	REACT JS No. of pax : 20 No. of days : 3 days	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	420,000.00	420,000.00		
5-02-02-010	CRM ASP.NET No. of pax : 20 No. of Days : 5 days	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	420,000.00	420,000.00		
5-02-02-010	POWER BI No. of pax : 20 No. of Days : 2 days	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	420,000.00	420,000.00		
	REPRESENTATION EXPENSES Meetings (Meals and Food) Average of 60 meetings Average of 15 Pax per meeting	MID								0.00			
5-02-99-990-1	TRAVELLING EXPENSES (LOCAL)	MID	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	500,000.00	500,000.00		
		MID								0.00			
5-02-01-010	Airline/Bus Ticket No. of Employees to travel - 12 No. of travels - 48 No. of Regions - 13 Regions	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	875,000.00	875,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses (Accommodation, Incidental Expenses, etc.)			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	875,000.00	875,000.00		
	No. of Employees to travel - 12	MID	NO										
	No. of travels - 48												
	No. of Regions - 13 Regions												
	SUBSCRIPTION EXPENSES	MID								0.00			
5-02-99-070	Sangfor HCI Maintenance and License Renewal (3 years)	MID	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,296,474.00	1,296,474.00		
5-02-99-070	Antivirus Renewal (500 Licenses)	MID	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,350,000.00	1,350,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	MID								0.00			
5-02-13-070	Repair of ICT Equipment	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)								Corporate Budget	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,548.00	2,548.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,940.00	4,940.00		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,185.60	1,185.60		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	10,501.90	10,501.90		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,054.24	9,054.24		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	5,178.70	5,178.70		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	37,461.16	37,461.16		
	PAPER MATERIALS AND PRODUCTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	218,561.20	218,561.20		
	PESTICIDES OR PEST REPELLENTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,868.80	3,868.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	73,106.80	73,106.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PPD-CORPLAN								0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	13,728.00	13,728.00		
	Common ICT Equipment	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	601,000.00		601,000.00	
	COMMON OFFICE EQUIPMENT	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	345,000.00	345,000.00		
	Computer Equipment And Accessories	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	134,800.00	134,800.00		
	Computer Software (Intangible Assets)	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	99,600.00	99,600.00		
	CONSUMABLES	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	246,900.00	246,900.00		
	Office Equipment and Accessories	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	42,000.00	42,000.00		
	Office Supplies	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	94,567.50	94,567.50		
	Paper Materials And Products	PPD-CORPLAN	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	23,500.00	23,500.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES	PPD-CORPLAN								0.00			
5-02-02-010	Room Accommodation/ Meals and Snacks/Travel & Transportation Expenses during the Training/Seminar/ Conference/ Workshop P 2000 x 100 persons x 2 days x 4 times	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,750,000.00	1,750,000.00		
	REPRESENTATION EXPENSES	PPD-CORPLAN								0.00			
5-02-99-990-1	Meals/ Food for Various Meetings P 800 x 30 Persons x 1 day x 41 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-99-990-1	Strategic Performance Management Systems (SPMS) Meeting P1 430/meal x 80 persons x 3 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	343,200.00	343,200.00		
5-02-99-990-1	Management Review P 1,430 x 120 persons x 2 days	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	343,200.00	343,200.00		
5-02-99-990-1	Senate Budget Meeting/ Hearings Deliberation P 1,430/meal x 100 Persons x 4 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	572,000.00	572,000.00		
5-02-99-990-1	Quarterly Manager's Conference/ Performance Review 3 days x P 1430/ meal x 150 persons x 4 (times)	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	2,574,000.00	2,574,000.00		
5-02-99-990-1	Congress Budget Meeting/ Hearings/ Deliberation, P 1,430/ meal x 100 persons x 5 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	715,000.00	715,000.00		
5-02-99-990-1	Agency Budget Call for FY 2025, x P 1430 meal/ x 100 persons x 2 days	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	266,000.00	266,000.00		
	TRAVELLING EXPENSES (FOREIGN)	PPD-CORPLAN								0.00			
5-02-01-020	Travel Expenses P 100,000 / Person/ Travel x 2 times	PPD-CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)	PPD-CORPLAN								0.00			
5-02-01-010	Travel Expenses P 15,000/ Person/ Travel x 13 times	PPD-CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	PPD-CORPLAN								0.00			
5-02-13-070	Repair and Maintenance for Furnitures & Fixtures	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	PPD-CORPLAN								0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	250,000.00	250,000.00		
	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	10,017.28	10,017.28		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	7,658.56	7,658.56		
	BATTERIES AND CELLS AND ACCESSORIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	1,487.20	1,487.20		
	CLEANING EQUIPMENT AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	1,774.09	1,774.09		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	748.80	748.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	5,827.89	5,827.89		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	30,730.47	30,730.47		
	PAPER MATERIALS AND PRODUCTS	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	110,167.20	110,167.20		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MSD								0.00			
	Common ICT Equipment	MSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	658,000.00		658,000.00	
	Computer Software (Intangible Assets)	MSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	83,000.00	83,000.00		
	CONSUMABLES	MSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	20,250.00	20,250.00		
	Office Equipment and Accessories	MSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	241,195.68	241,195.68		
	Office Supplies	MSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	25,088.40	25,088.40		
	Paper Materials And Products	MSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	17,000.00	17,000.00		
	OTHER MOOE	MSD								0.00			
5-02-99-990	REPRESENTATION EXPENSE 2 regular meetings per month - 15-20 attendees 1 special meeting - 25-45 attendees (ISO,OSH,NIA Reorganization) per month	MSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-99-990	Lease of Printers for 1 year 1 Unit - Heavy Duty Photocopy/Printer Machine for 12 months 1 Unit - Heavy Duty Multi Color Photocopy/Printer Machine for 12 months	MSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	250,000.00	250,000.00		
	TRAVELLING EXPENSES (LOCAL)	MSD								0.00			
5-02-01-010	TRAVELLING EXPENSE (Accommodation Incidentals Expenses etc.) (Airfare Only) for MSD Project Inventory and Proposed Workload Analysis Estimated 4 employee travel per month	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	TRAINING EXPENSES	MSD								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Attendance to Training and Seminars 1ST QUARTER	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	Organizational Development Training for 4 personnel (10 days)												
	2ND QUARTER												
	Organizational Development Training for 3 personnel (10 days)												
	3RD QUARTER												
	Data Analytics Training for 2 personnel (3 days)												
	4TH QUARTER												
	Organizational Development Training for 3 personnel (10 days)												
	ISO TRAININGS FOR NIA WIDE COUNTERPARTS AND REORGANIZATION ORIENTATION												
	Room Accommodation/Meals and Snacks (Training/Workshop, ISA, OSHS, etc.												
	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,630.72	1,630.72		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,167.36	2,167.36		
	BATTERIES AND CELLS AND ACCESSORIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	332.80	332.80		
	CLEANING EQUIPMENT AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,810.56	3,810.56		
	COLOR COMPOUNDS AND DISPERSIONS	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	62.40	62.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,093.76	4,093.76		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	34,744.97	34,744.97		
	PAPER MATERIALS AND PRODUCTS	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	13,380.64	13,380.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	11,502.00	11,502.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	IAS								0.00			
	Common ICT Equipment	IAS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	283,240.00		283,240.00	
	COMMON OFFICE SUPPLIES	IAS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	5,596.40	5,596.40		
	Computer Software (Intangible Assets)	IAS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	49,800.00	49,800.00		
	CONSUMABLES	IAS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	71,580.00	71,580.00		
	Office Equipment and Accessories	IAS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	107,730.78	107,730.78		
	Paper Materials And Products	IAS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,055.00	2,055.00		
	RENT EXPENSE/LEASE	IAS								0.00			
5-02-99-060	Lease of Printers & Printers Services for 1 year	IAS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	70,000.00	70,000.00		
	TRAVELLING EXPENSES (LOCAL)	IAS								0.00			
5-02-01-010	Travelling Expenses (Assumption: 4 pax & 9 Regions)	IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800,000.00	800,000.00		
	TRAINING EXPENSES	IAS								0.00			
5-02-02-010	1.) Internal Audit Services Staff Development (Assumption: 65 pax x 3 days & 2 nights) 2.) Mandatory Continuing Legal Education (MCLE) (Assumption: 1 pax) 3.) Other Trainings/Seminars/Workshops (Assumption of 4 pax)	IAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	572,000.00	572,000.00		
	REPRESENTATION EXPENSES	IAS								0.00			
5-02-99-990-1	1.) Meals & Snacks/Catering Services (Assumption: 57 Pax & 14 Meetings) 2.) Year-End Assessment (Assumption: 70 Pax)	IAS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	355,460.00	355,460.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	IAS								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair & Maintenance of Office Equipment	IAS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	100,000.00	100,000.00		
	ORGANIZATION AND MANAGEMENT AUDIT DIVISION (OMAD-IAS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,293.20	2,293.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,191.60	7,191.60		
	BATTERIES AND CELLS AND ACCESSORIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,248.00	1,248.00		
	CLEANING EQUIPMENT AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,048.32	1,048.32		
	MANUFACTURING COMPONENTS AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,164.20	3,164.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,916.43	9,916.43		
	PAPER MATERIALS AND PRODUCTS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	31,815.68	31,815.68		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OMAD								0.00			
	Common ICT Equipment	OMAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,298,000.00		1,298,000.00	
	Computer Equipment And Accessories	OMAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	174,235.00	174,235.00		
	Computer Software (Intangible Assets)	OMAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	282,200.00	282,200.00		
	CONSUMABLES	OMAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	18,000.00	18,000.00		
	Electrical Equipment And Components And Supplies	OMAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	30,225.00	30,225.00		
	Office Equipment and Accessories	OMAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	81,500.00	81,500.00		
	Office Supplies	OMAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	32,600.00	32,600.00		
	Paper Materials And Products	OMAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,000.00	2,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of (B/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	OMAD								0.00			
5-02-13-070	Office Equipment	OMAD	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	120,000.00	120,000.00		
	TRAINING EXPENSES	OMAD								0.00			
5-02-02-010	Trainings/ Seminars 1. Values Orientation Workshop (VOW) - 5,000 x 12 = 60,000 2. Coaching and Mentoring for Excellence - 5,000 x 6 = 30,000 3. Supervisory Development Course Track 1 - 8,000 x 4 = 32,000 4. Leave Administration Course for Effectiveness (LACE) - 5,000 x 12 =60,000 5. Procurement Specialist - 30,000 x 10 = 300,000 6. RPIGAM Training 7. TrenDe: Talent Reskilling and Digitalization of Services - 6,000 x 5= 30,000 8. Supervisory Development Course Track 2 - 10,000 x 6= 60,000 9. AGIA Annual Convention - 20,000 x 6 = 120,000 10. Public Service Ethics and Accountability - 10,000 x 12= 120,000	OMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	974,400.00	974,400.00		
	TRAVELLING EXPENSES (LOCAL)	OMAD								0.00			
5-02-01-010	Travelling Expenses 12 pax * 18 days * 14 Regions 1 pax * 2 days * 14 Regions	OMAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,610,000.00	2,610,000.00		
	REPRESENTATION EXPENSES	OMAD								0.00			
5-02-99-990-1	Meals and Snacks 15 pax * 12 months	OMAD	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	120,000.00	120,000.00		
	FINANCIAL AND OPERATIONS AUDIT DIVISION (FOAD-IAS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	11,051.04	11,051.04		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,288.00	2,288.00		
	CLEANING EQUIPMENT AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,317.60	3,317.60		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	599.04	599.04		
	MANUFACTURING COMPONENTS AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,654.60	2,654.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	5,772.82	5,772.82		
	PAPER MATERIALS AND PRODUCTS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,488.00	7,488.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	5,952.00	5,952.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	FOAD								0.00			
	Common ICT Equipment	FOAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,400,624.80		1,400,624.80	
	COMMON OFFICE SUPPLIES	FOAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	41,085.00	41,085.00		
	Computer Software (Intangible Assets)	FOAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	188,078.00	188,078.00		
	CONSUMABLES	FOAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	6,000.00	6,000.00		
	Office Equipment and Accessories	FOAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	32,720.72	32,720.72		
	Office Supplies	FOAD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	22,000.00	22,000.00		
	REPRESENTATION EXPENSES	FOAD								0.00			
5-02-89-890-1	22 pax * 12 months	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
	TRAINING EXPENSES	FOAD								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
5-02-02-010	PAGBA*Spax, Developing Standardized Audit Work Program and Test Templates*5pax, Internal Audit Strategic Plan and Risk Based Annual Audit Plan*5pax, Capability Development Program for Internal Auditors*5pax, Audit of Procurement and Payables*5pax, Internal Audit and Financial Controls for Projects Funded by Grants and Donors*5pax, Inventory Count and Reconciliation*5pax, Audit Sampling and Root Cause Analysis*5pax, Effective Presentation Skills and Techniques*4pax, Midyear NCT*4pax, Philippine Institute of Civil Engineers National Convention*4pax, Basic Internal Control Concepts and Internal Auditing Principles and Practices*3pax, Convention Cum Seminar*19pax, Internal Audit Standards for the Public Sector*4pax, Investigative Forensic Accounting*5pax, Forensic and Fraud Auditing*5pax, Coaching Skills for the Workplace*5pax, Etc.	FOAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,043,869.20	1,043,869.20	
	TRAVELLING EXPENSES (LOCAL)	FOAD								0.00		
5-02-01-010	Travelling Expenses (Local): Airfare, Busfare, Seafare, Toll Fees for Financial and Operations staff (60 pax * 12 Regions)	FOAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,634,112.00	5,634,112.00	
	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)									0.00		
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	26,906.86	26,906.86	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	6,567.60	6,567.60	
	BATTERIES AND CELLS AND ACCESSORIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	1,029.60	1,029.60	
	CLEANING EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	8,990.70	8,990.70	
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	10,483.20	10,483.20	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrt	1st-3rd qrt	Corporate Budget	77,147.20	77,147.20	

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,150.94	4,150.94		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	23,976.40	23,976.40		
	PAPER MATERIALS AND PRODUCTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	101,160.80	101,160.80		
	PESTICIDES OR PEST REPELLENTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,868.80	3,868.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAIS								0.00			
	*Other Categories	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	316,830.00	316,830.00		
	Common ICT Equipment	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	948,000.00		948,000.00	
	CONSUMABLES	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,575,324.00	1,575,324.00		
	Office Equipment and Accessories	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	224,100.00	224,100.00		
	Office Supplies	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	740,009.06	740,009.06		
	Paper Materials And Products	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	129,401.00	129,401.00		
	Photographic or Filming or Video Equipment	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	5,112,810.96	5,112,810.96		
	PRINTING AND BINDING EXPENSE	PAIS								0.00			
5-02-99-020	Printing and Developing of Photos (for NIA Top Management Officials and for Regular and Special Events)	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	158,500.00	158,500.00		
5-02-99-020	Printing and Deliver of NIA Printsa	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	72,000.00	72,000.00		
5-02-99-020	Printing and Delivery of NIA Primer	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	36,000.00	36,000.00		
5-02-99-020	printing and Delivery of IEC Materials/Comics Module for Irrigators Association (IA)	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	180,000.00	180,000.00		
5-02-99-020	Printing and Delivery of Coffee Table Book	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	324,000.00	324,000.00		
5-02-99-020	Printing and Delivery of Second Year Book of Admin EEG	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	360,000.00	360,000.00		
5-02-99-020	Printing of Tarpaulins	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	150,000.00	150,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and delivery of NIA Currents	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	248,000.00	248,000.00		
5-02-99-020	Printing and Delivery of NIA Wall Calendar	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,340,000.00	2,340,000.00		
5-02-99-020	Printing and Delivery of NIA Desk Calendar	PAIS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,200,000.00	1,200,000.00		
5-02-99-020	Printing and Delivery of NIA Flyer, 8.5" x 13"	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	24,000.00	24,000.00		
5-02-99-020	Printing and Delivery of Annual Report	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	187,500.00	187,500.00		
5-02-99-020	Printing and Delivery of NIA Executive Planner	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,200,000.00	1,200,000.00		
	TRAINING EXPENSES	PAIS								0.00			
5-02-02-010	Job Enrichment Training and Staff Development Program No. of pax: 23 pax No. of days: 3 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-02-010	Year-end PAIS National Review and Planning Workshop (NRPW) No. of pax: 75 partic: pants No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	771,875.00	771,875.00		
5-02-02-010	Audio-Visual and Live Streaming Training-Workshop No. of pax: 75 partic: pants No. of days: 3 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	685,625.00	685,625.00		
5-02-02-010	Mid-Year PAIS National Review and Planning Workshop (NRPW) No. of pax: 75 partic: pants No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	771,875.00	771,875.00		
5-02-02-010	Knowledge Management Team (KMT) Training and Workshop No. of pax: 70 partic: pants No. of days: 5 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	929,250.00	929,250.00		
	ADVERTISING EXPENSE	PAIS								0.00			
5-02-99-010	Newspaper Publication	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	100,000.00	100,000.00		
	OTHER MOOE	PAIS								0.00			
5-02-99-990	Maintenance for Photo Gallery	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	179,000.00	179,000.00		
	SUBSCRIPTION EXPENSES	PAIS								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Subscription of Google Drive	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-99-070	Subscription for Microsoft Office 365	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000.00	90,000.00		
5-02-99-070	Subscription for Adobe Creative Cloud for teams, MAC	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-99-070	Facebook Boosting	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
5-02-99-070	Zoom Subscription for PAIS	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,000.00	19,000.00		
5-02-99-070	Newspaper Subscription for PAIS, NIA Library, Administrator's Office, DAAF and DAEO	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-99-070	Scholarly Journal/Magazine Subscription for Library	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-070	Subscription of Adobe Incopy for Writers	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,000.00	36,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	PAIS								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids (IREI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair and Maintenance of one unit of Konika 55" Interactive Touch Screen with Serial No. YW190567F11040001	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	50,000.00	50,000.00		
5-02-13-050	Repair and Maintenance of one unit of Konika 86" Interactive Touch Screen Smart E-signage/digital whiteboard/video conference in one with Serial number NKK191201000058XXXX1	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	50,000.00	50,000.00		
5-02-13-050	Repair and Maintenance of one unit of KYOCERA DIGITAL COPIER TASKALFA 4053CI with Serial No: RNIM9200048	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	70,000.00	70,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	PAIS								0.00			
5-02-99-990-6	Media Kits/Tokens	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	500,000.00	500,000.00		
	REPRESENTATION EXPENSES	PAIS								0.00			
5-02-99-990-1	Meals and Snacks for Press Conferences (2 per quarter) = 8 Press Conferences No. of pax: 50 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	120,000.00	120,000.00		
5-02-99-990-1	Meals and Snacks for the Quarterly Production and Preparation of NIA Official News Magazine Program: Irigayson Ngayon No. of pax: 40 pax Quarterly production	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	33,600.00	33,600.00		
5-02-99-990-1	Meals & Snacks for the Knowledge Management Team Meeting No. of pax: 50 pax 1 meeting per month	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	126,000.00	126,000.00		
5-02-99-990-1	Meals and Snacks for PAIS Department/Staff Meeting No. of pax: 25 pax 4 meetings per month	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	156,000.00	156,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS	PAIS								0.00			
	Acquisition of Books for NIA Library	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	700,000.00	700,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	PAIS								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STEEL BOOK SHELVES Material: METAL Size: W2700 x D450 x H2000mm Layer: 6 layers Slide Number, Double sided	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	300,000.00		300,000.00	
	TRAVELLING EXPENSES (LOCAL)	PAIS								0.00			
5-02-01-010	Travelling Expenses for Department Manager and Staff *22 PAIS Staff *21 Regional/Project offices	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	PAIS								0.00			
5-02-13-060	Vehicle Repair and Maintenance for PAIS Service Vehicle- Mitsubishi Pick-up (B9L284)	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	180,000.00	180,000.00		
	RENT EXPENSE/LEASE	PAIS								0.00			
5-02-99-050	Lease of Printer for one year, continuous ink system supply with scanner and copier (A4 plain paper, A4 Photopaper, 4" x 6", A3 plain paper)	PAIS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	80,000.00	80,000.00		
	LEGAL SERVICE									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,552.64	3,552.64		
	ARTS AND CRAFT'S EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,432.80	9,432.80		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,470.40	18,470.40		
	BATTERIES AND CELLS AND ACCESSORIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	665.60	665.60		
	CLEANING EQUIPMENT AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	14,033.64	14,033.64		
	CONSUMER ELECTRONICS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,803.76	4,803.76		
	FIRE FIGHTING EQUIPMENT	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,012.05	7,012.05		
	HEATING AND VENTILATION AND AIR CIRCULATION	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,006.72	1,006.72		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	38,118.08	38,118.08		
	MANUFACTURING COMPONENTS AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,097.37	3,097.37		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	113,477.84	113,477.84		
	PAPER MATERIALS AND PRODUCTS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	233,369.92	233,369.92		
	PESTICIDES OR PEST REPELLENTS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,031.68	1,031.68		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	LEGAL								0.00			
	*Other Categories	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	137,000.00	137,000.00		
	COMMON ELECTRICAL SUPPLIES	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	21,250.80	21,250.80		
	Common ICT Equipment	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	338,000.00		338,000.00	
	COMMON JANITORIAL SUPPLIES	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	7,164.80	7,164.80		
	COMMON OFFICE EQUIPMENT	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	48,000.00	48,000.00		
	COMMON OFFICE SUPPLIES	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	18,726.00	18,726.00		
	Computer Equipment And Accessories	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	75,000.00	75,000.00		
	Computer Software (Intangible Assets)	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	16,600.00	16,600.00		
	CONSUMABLES	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	169,740.00	169,740.00		
	Office Equipment and Accessories	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	121,000.00	121,000.00		
	Office Supplies	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	13,178.80	13,178.80		
	Paper Materials And Products	LEGAL	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	390.72	390.72		
	RENT EXPENSE/LEASE	LEGAL								0.00			
5-02-99-050	Rental/Lease of Printer for the use of the Legal Services for CY 2025	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	54,000.00	54,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS	LEGAL								0.00			
	Textbooks and Instructional Materials/ Reference Books cod asia (external repository of updated case laws) (subject to change)	LEGAL	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	100,000.00	100,000.00		
	LEGAL SERVICES	LEGAL								0.00			
5-02-11-010	Legal Services Statutory counsel (CGCC & OSG)	LEGAL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	384,000.00	384,000.00		
	REPRESENTATION EXPENSES	LEGAL								0.00			
5-02-99-990-1	Representation Expenses (Meals and Snacks) 15 pax x 24 (regular meetings) 15 pax x 1 (year-end assessment/review) (subject to change)	LEGAL	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)	LEGAL								0.00			
5-02-01-010	Travelling Expenses 8 PAX X 4 DAYS X 9 REGIONS (Subject to change)	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAINING EXPENSES	LEGAL								0.00			
5-02-02-010	Training/Seminars/Scholarship Expenses (SUBJECT TO CHANGE) 4 pax x 4 days (MCLE) 8 PAX X 3 DAYS (PPP) 8 PAX X 2 DAYS (ADR) 3 PAX X 2 DAYS (RISK MANAGEMENT) 3 PAX X 3 DAYS (RA 9184 & RELEVANT LAWS & REGULATIONS) 3 PAX X 1 DAY (ADMIN SKILLS ENHANCEMENT COURSE) 6 PAX X 3 DAYS (SUPERVISORY DEVELOPMENT PROGRAM) 43 PAX x 4 DAYS (National Planning Workshop for Lawyers and Legal Researchers)	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,400,000.00	1,400,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	11,065.60	11,065.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	13,728.00	13,728.00		
	BATTERIES AND CELLS AND ACCESSORIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,026.40	3,026.40		
	CLEANING EQUIPMENT AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	25,933.90	25,933.90		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,695.68	2,695.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	16,962.40	16,962.40		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	291.20	291.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	83,095.60	83,095.60		
	PAPER MATERIALS AND PRODUCTS	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	91,725.92	91,725.92		
	PERFUMES OR COLOGNES OR FRAGRANCES	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,494.40	3,494.40		
	PESTICIDES OR PEST REPELLENTS	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	15,475.20	15,475.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ODAAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	28,755.00	28,755.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ODAAFS								0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ODAAFS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	19,943.20	19,943.20		
	COMMON OFFICE SUPPLIES	ODAAFS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	106,600.00	106,600.00		
	Office Equipment and Accessories	ODAAFS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	57,440.00	57,440.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Paper Materials And Products	ODAAFS	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	16,500.00	16,500.00		
	RENT EXPENSE/LEASE	ODAAFS								0.00			
	RENT EXPENSE/LEASE OF PRINTER AND PHOTO COPY MACHINE	ODAAFS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	70,000.00	70,000.00		
	OTHER MOOE	ODAAFS								0.00			
5-02-99-990	REPRESENTATION OF EXPENSES	ODAAFS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	ODAAFS								0.00			
	REPAIR AND MAINTENANCE OF TRANSPORTATION(TOYOTA INOVA (CAI 5758)	ODAAFS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TOYOTA FURTURNER (Z3L300)												
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	ODAAFS								0.00			
	TRAVELLING EXPENSES	ODAAFS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	ODAAFS								0.00			
	REPAIRS AND MAINTENANCE	ODAAFS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-13-070	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT		NO						Corporate Budget	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFT'S EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADMIN., DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,864.00	6,864.00		
	BATTERIES AND CELLS AND ACCESSORIES	ADMIN., DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	499.20	499.20		
5-02-13-070	CLEANING EQUIPMENT AND SUPPLIES	ADMIN., DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,768.96	3,768.96		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADMIN., DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,031.64	3,031.64		
	PAPER MATERIALS AND PRODUCTS	ADMIN., DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	14,994.72	14,994.72		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ADMIN.. DEPT.								0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ADMIN.. DEPT.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,614.80	2,614.80		
	Common ICT Equipment	ADMIN.. DEPT.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	404,000.00		404,000.00	
	Computer Equipment And Accessories	ADMIN.. DEPT.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	10,000.00	10,000.00		
	Computer Software (Intangible Assets)	ADMIN.. DEPT.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	66,400.00	66,400.00		
	CONSUMABLES	ADMIN.. DEPT.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	16,800.00	16,800.00		
	RENT EXPENSE/LEASE	ADMIN.. DEPT.								0.00			
5-02-99-050	Lease of Office Equipment 1 unit - photocopier/printer	ADMIN.. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	200,000.00	200,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	ADMIN.. DEPT.								0.00			
5-02-99-990-6	Sports Activities and Fitness Program 1. NIA Anniversary Sports Competition a. Uniform for Central Office Employees, Players, Coaches, Game Officials and Marshalls for Ballgames, Board Games, Indoor Games and Fun Events b. Trophies b. 1 Trophies per events (Champion, 1st and 2nd runners-up) b. 2 Over-all Award (Champion, 1st and 2nd runners-up) c. Medals for Champion Teams per events d. Sports equipment, accessories, supplies and materials	ADMIN.. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	900,000.00	900,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-6	Sports Activities and Fitness Program 1. NIA Integrated Sports Development Program (NIA Central Office In-House Sports Tournament) a. Uniform for NIA CO Players, Coaches, Committee & Support Staff b. Trophies for all events and Over-all Awardees b. 1 Trophies per events (Champion, 1st and 2nd runners-up) b. 2 Over-all Award (Champion, 1st and 2nd runners-up) c. Medals for Champion Teams per event d. Sports equipment, accessories and other supplies/materials	ADMIN.. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,100,000.00	1,100,000.00		
5-02-99-990-6	Sports Activities and Fitness Program 1. DA Sports Tournament /Inter Agency Sports Activity a. Uniform for Players, Coaches & Supports Staff b. Other sports supplies, materials and accessories 2. Other Sports Tournament and Wellness/Fitness Program a. Uniform for Players/Coaches & Sports Staff b. Other sports supplies, materials and accessories	ADMIN.. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	500,000.00	500,000.00		
	TRAVELLING EXPENSES (FOREIGN)	ADMIN.. DEPT.								0.00			
5-02-01-020	Travelling Expenses (Foreign) 1 pax / once a year	ADMIN.. DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES	ADMIN.. DEPT.								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5-02-02-010	Trainings, workshops, seminars, orientation and development programs for Administrative Department Personnel: 1. Staff Development & Enhancement Program: Php2000 x 240 pax x 3 days plus = Php 1,440,000 Supplies and materials: Php500 x 240 pax = Php120,000 2. Year-end Assessment and Review: Php2000 x 240 pax x 2 days plus = Php 960,000 Supplies and materials: Php500 x 240 pax = Php120,000 3. Budget Planning Seminar/Trainings : Php2000 x 240 pax x 3 days plus = Php1,440,000 Supplies and materials: Php500 x 265 pax = Php120,000 4. Other relevant Capacity /Staff Development & Enhancement Trainings : 420,000,000.00	ADMIN. DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	4,500,000.00	4,500,000.00		
5-02-02-010	NIA Central Office Documented Information Team Seminars, workshops, orientation and development programs 1. Records Management Seminar/workshops and other DIT related seminars, workshops and orientations: 50pax x Php2000.00 x 2 days = Php200,000.00 2. DIT Strategic & Planning Programs: 100pax x Php2000.00 x 2 days = PHp400,000.00 3. Other relevant DIT Seminars and Trainings 100pax x Php2000.00 x 1 day = Php200,000.00	ADMIN. DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	800,000.00	800,000.00		
	REPRESENTATION EXPENSES	ADMIN. DEPT.							0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals and Snacks for various meetings 1. Administrative Department: Department regular meetings : 12 (once a month) x 50 pax Quarterly meetings : 4 times x 50 pax Division/Unit meetings: 12 x 200 pax (depends on Unit/Division) 2. Documented Information Team: Regular meetings: 6 times (once a month) x 20 pax ISO meetings : 4 quarters x 20 pax 3. Various Committee Meetings PSB meetings (CO) - twice a month (2 x 12) x 25 pax (varies) Panel interviews (CO) - once a month (1 x 12) x 25 pax (Varies) 4. Other on-call / emergency meetings On call/emergency meetings - once a month (12 x 15 pax)	ADMIN.. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,200,000.00	1,200,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	ADMIN.. DEPT.								0.00			
5-02-13-070	Repair and maintenance of office equipment 3 units - Desktop 2 units - laptop 3 units - printer 1 unit - scanner	ADMIN.. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	50,000.00	50,000.00		
	TRAVELLING EXPENSES (LOCAL)	ADMIN.. DEPT.								0.00			
5-02-01-010	Travelling Expenses (Local) 2 pax x 8 regions x Php15,000 x twice a year	ADMIN.. DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	480,000.00	480,000.00		
	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,221.76	7,221.76		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,305.12	3,305.12		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,331.20	1,331.20		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	26,689.52	26,689.52		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	686.40	686.40		
	HEATING AND VENTILATION AND AIR CIRCULATION	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,040.32	6,040.32		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,710.08	6,710.08		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,789.92	7,789.92		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	332.80	332.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	102,925.69	102,925.69		
	PAPER MATERIALS AND PRODUCTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	507,844.56	507,844.56		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,455.36	4,455.36		
	PESTICIDES OR PEST REPELLENTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	13,153.92	13,153.92		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PPD-AD								0.00			
	*Other Categories	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	580,400.00	580,400.00		
	Audio, Visual Presentation and Composing Equipment	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	100,000.00	100,000.00		
	Cleaning Equipment And Supplies	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	59,856.00	59,856.00		
	Common ICT Equipment	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	4,713,000.00		4,713,000.00	
	COMMON JANITORIAL SUPPLIES	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	8,032.00	8,032.00		
	Computer Equipment And Accessories	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	108,200.00	108,200.00		
	Computer Software (Intangible Assets)	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	120,000.00	120,000.00		
	CONSUMABLES	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	215,340.00	215,340.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	87,084.00	87,084.00		
	Office Equipment and Accessories	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	170,800.00	170,800.00		
	Office Supplies	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	37,056.00	37,056.00		
	Paper Materials And Products	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,453,046.00	1,453,046.00		
	Photographic or Filming or Video Equipment	PPD-AD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	400,000.00	400,000.00		
	TRAVELLING EXPENSES (FOREIGN)	PPD-AD								0.00			
5-02-01-020	" Travelling Expenses (Foreign) Airfare, Busfare, Seafare for PPD-AD staff (3 pax * 2 times) "	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	RENT EXPENSE/LEASE	PPD-AD								0.00			
5-02-99-060	Rent/Lease Expense equipment and machineries (Photocopier, Printer) for printing and reproduction of PPD-AD documents	PPD-AD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	300,000.00	300,000.00		
	GENDER AND DEVELOPMENT	PPD-AD								0.00			
5-02-99-990-6	"Gender and Development Activities 1. Women's Month Celebration = Php800,000 2. Observance of the Violence Against Women Week = Php 500,000 3. Magna Carta for Women = Php 500,000 4. GAD Development Training = Php 300,000 5. HGDG Training = Php300,000 6. Other GAD Related Trainings = Php100,000"	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500,000.00	2,500,000.00		
	OTHER MOOE	PPD-AD								0.00			
5-02-99-990	Insurance Expenses: NIA-CO properties and equipment	PPD-AD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	10,000,000.00	10,000,000.00		
5-02-99-990	Other MOOE: Representation Expenses for Meals and Snacks for PPD-AD and BAC-B Meetings (40 pax * 12 months, 35 pax * 6 times * 30 projects)	PPD-AD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	TRAINING EXPENSES	PPD-AD								0.00			
5-02-02-010	Training and Scholarship Expenses. 1. Planning and Budgeting for PMP and Assessment covering the period of 2023, 2024, 2025 (40 pax X 3 times) 2.Training/Seminar for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of APCP1 and PhilGEPS Posting in Compliance with Governance Commission for GOCCs (GCG) Requirements for BAC, BAC Secretariat, TWG, Internal Auditors and Finance Personnel (NIAwide) (1,500 pax) 3. Developing/Cascading of Procurement and Property Systems/Process NIAwide (40 pax) 4. Procurement and Property Staff Skills and Development, Training, Seminar, Workshop, Conference (40 pax) and 5. Other Trainings, Seminars, Conferences for PPD-AD personnel (40 pax)	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000,000.00	20,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	PPD-AD								0.00			
5-02-13-050	Repair and Maintenance for Machinery and Equipment of PPD-AD existing units	PPD-AD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	PPD-AD								0.00			
5-02-13-070	Repair and Maintenance for Furnitures and Fixtures of PPD-AD	PPD-AD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)	PPD-AD								0.00			
5-02-01-010	Travelling Expenses (Local): Airfare, Busfare, Seafare, Toll Fees for PPD-AD staff (40 pax * 4 times nationwide)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	HUMAN RESOURCES DIVISION (HRD)		NO						Corporate Budget	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,156.32	18,156.32		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	61,220.64	61,220.64		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	25,536.16	25,536.16		
	BATTERIES AND CELLS AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,996.80	1,996.80		
	CLEANING EQUIPMENT AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,609.36	6,609.36		
	CONSUMER ELECTRONICS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	14,411.28	14,411.28		
	HEATING AND VENTILATION AND AIR CIRCULATION	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	8,053.76	8,053.76		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	334,651.20	334,651.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	29,338.92	29,338.92		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	499.20	499.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	84,690.17	84,690.17		
	PAPER MATERIALS AND PRODUCTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	340,720.64	340,720.64		
	PERFUMES OR COLOGNES OR FRAGRANCES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,193.28	4,193.28		
	PESTICIDES OR PEST REPELLENTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,095.04	3,095.04		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	HRD								0.00			
	*Other Categories	HRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	22,500.00	22,500.00		
	Common ICT Equipment	HRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,272,000.00		2,272,000.00	
	Computer Equipment And Accessories	HRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	50,000.00	50,000.00		
	Computer Software (Intangible Assets)	HRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	298,800.00	298,800.00		
	CONSUMABLES	HRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	300,000.00	300,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	HRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	24,000.00	24,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	HRD								0.00			
5-02-99-990-6	Anniversary/Cultural events, Meals and Snack for meeting, Meals and Goodies (NIA Christmas), Token for Loyalty Awardees, Token for retirees, Plaques for retirees and Plaques for praise Awardees, Rewards and other claims	HRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	12,600,000.00	12,600,000.00		
	TRAVELLING EXPENSES (LOCAL)	HRD								0.00			
5-02-01-010	TRAVELLING EXPENSES	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPRESENTATION EXPENSES	HRD								0.00			
5-02-99-990-1	Representation Expenses	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600,000.00	600,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES	HRD								0.00			
5-02-05-010	Postage and Deliveries	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	RENT EXPENSE/LEASE	HRD								0.00			
5-02-99-060	Rent Expenses (Photocopying Machine)	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		
	TRAINING EXPENSES	HRD								0.00			
5-02-02-010	TRAINING/SEMINAR WORKSHOP - 1.Orientation/Reorientation Workshop on NIA Strategic Performance Management System. 2. Seminar-Workshop on Leading & Managing Change 3. Monitoring & Evaluation. 4.Orientation/Reorientation on the RA 6713. 5. Corporate Orientation for New Employees and other training's.	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000,000.00	9,000,000.00		
	GENERAL SERVICES DIVISION (GSD)		NO						Corporate Budget	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	35,773.92	35,773.92		
	ARTS AND CRAFT'S EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	16,688.88	16,688.88		
	BATTERIES AND CELLS AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,472.00	4,472.00		
	CLEANING EQUIPMENT AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	28,670.48	28,670.48		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,492.80	4,492.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,818.96	18,818.96		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	124.80	124.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	50,024.36	50,024.36		
	PAPER MATERIALS AND PRODUCTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	48,939.52	48,939.52		
	PESTICIDES OR PEST REPELLENTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,448.00	6,448.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,514.72	2,514.72		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	GSD								0.00			
	Common ICT Equipment	GSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	614,000.00		614,000.00	
	INFRASTRUCTURE/CIVIL WORKS	GSD								0.00			
1-06-04-010	INFRASTRUCTURE / CIVIL WORKS *Renovation of Offices of the following: a.) Human Resource Division; b.) Cash Division; c.) Medical and Dental Division; d.) Operations Department Offices; e.) Legal Division Offices; and f.) Institutional Development Division.	GSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	30,112,000.00		30,112,000.00	
1-06-04-010	Fire Sprinkler System Rehabilitation & System Automation NIA Bldg. Complex	GSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	15,000,000.00		15,000,000.00	
	RENT EXPENSE/LEASE	GSD								0.00			
5-02-99-050	Rental of Photocopying Machine	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	GSD								0.00			
5-02-13-040	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of NIA Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	14,638,999.56	14,638,999.56		
5-02-13-040	Pest Control Services of National Irrigation Administration Complex - Central Office	GSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,800,000.00	1,800,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	GSD								0.00			
5-02-13-050	Repair & Maintenance of the Elevator System	GSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-13-050	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000,000.00	5,000,000.00		
	TRAVELLING EXPENSES (LOCAL)	GSD								0.00			
5-02-01-010	Airfare 10 Pax / 18 Region	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	100,000.00	100,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	GSD								0.00			
5-02-99-990-6	Supplies & Material for Sports/Athletic/Anniversary/Cultural Activities	GSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	OTHER MOOE	GSD								0.00			
5-02-99-990	Occupational Health and Safety Programme Equipment *Occupational Safety Related (Signages and Equipment); *Fire Protection Equipment; *Emergency Preparedness Equipment; *Personal Protective Equipment (For Repair and Maintenance Activities);	GSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,500,000.00	6,500,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Representation Expense 75 Pax Lunch-Snacks QWP per semester 75 Pax Lunch-Snacks EPR per Month 30 Pax Lunch-Snacks OSH Per Month 20 Pax Lunch-Snacks GSD per month 126 pax Lunch-Snacks All GSD Personnel Meeting per semester 15 Pax Lunch-Snacks Monthly Occupational Safety and Health Committee Meeting 120 Pax Lunch-Snacks Monthly Emergency Preparedness and Response Team Meeting Meals for the Mandatory Eight Hours Safety and Health Orientation (for all Employees) Lunch-Snacks DRRM Training, RDANA, and Basic ICS (200 Pax)	GSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,051,000.00	1,051,000.00		
	LANDLINE (COMMUNICATION) EXPENSES	GSD								0.00			
5-02-05-020	Landline (Communication) Expenses	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000,000.00	6,000,000.00		
	MACHINERY AND EQUIPMENT	GSD								0.00			
1-06-08-030	Procurement of New and Conversion of Old Air Conditioning Unit to Inverter Type	GSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	4,000,000.00		4,000,000.00	
	TRAINING EXPENSES	GSD								0.00			
5-02-02-010	Training and Scholarship Expenses *8 Pax/3 Days Scaffolding and Erection Training *8 Pax/5 Days Electrical Installation and Maintenance Training *75 Pax/5 Days Disaster Risk and Management Training *6 Pax/ 5 Days National Convention (Different Profession)	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	ELECTRICITY (UTILITY) EXPENSE	GSD								0.00			
5-02-04-020	Electricity (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	33,000,000.00	33,000,000.00		
	WATER (UTILITY) EXPENSE	GSD								0.00			
5-02-04-010	Water (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,500,000.00	5,500,000.00		
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT	GSD								0.00			
5-02-13-990	Operation and Maintenance of existing Sewerage Treatment Plant (STP)	GSD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids (IREI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEDICAL AND DENTAL SERVICES (MDS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,513.60	4,513.60		
	ARTS AND CRAFT'S EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,413.28	3,413.28		
	BATTERIES AND CELLS AND ACCESSORIES	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,376.96	1,376.96		
	CLEANING EQUIPMENT AND SUPPLIES	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	8,888.86	8,888.86		
	COLOR COMPOUNDS AND DISPERSIONS	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	62.40	62.40		
	CONSUMER ELECTRONICS	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,607.52	9,607.52		
	FURNITURE AND FURNISHINGS	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,754.40	3,754.40		
	HEATING AND VENTILATION AND AIR CIRCULATION	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,773.60	4,773.60		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	19,456.32	19,456.32		
	MANUFACTURING COMPONENTS AND SUPPLIES	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,095.32	1,095.32		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	41.60	41.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	42,875.74	42,875.74		
	PAPER MATERIALS AND PRODUCTS	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	35,721.92	35,721.92		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	MDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	19,170.00	19,170.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MDS								0.00			
	*Other Categories	MDS	YES	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	7,000.00	7,000.00		
	Common ICT Equipment	MDS	YES	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	4,000.00		4,000.00	

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT	MDS	YES	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	140,000.00	140,000.00		
	CONSUMABLES	MDS	YES	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,331.00	2,331.00		
	Electrical Equipment And Components And Supplies	MDS	YES	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,000.00	3,000.00		
	Office Equipment and Accessories	MDS	YES	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	131,000.00	131,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)	MDS								0.00			
5-02-03-070	Lidocaine HCL Epinephrine HCL 1.7ml cartridge (Dental Anesthesia Injectable)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Betahistine 16 mg or 24 mg/ tablet,	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 50 gm/tube	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Clonidine 75 mg /tab (Anti-Hypertensive)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Ciprofloxacin 500mg, (Antibiotic)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Aromatic Spirit of ammonia 60ml/bottle(anti-dizziness)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Influenza vaccine pre-filled syringe	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	750,000.00	750,000.00		
5-02-03-070	Hyoscine N-butylbromide 10 mg/caplet (Analgesic)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-070	Levocetirizine + Montelukast tab 5mg/10mg/tab. (anti-Allergy)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Pneumococcal vaccine	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,700,000.00	1,700,000.00		
5-02-03-070	Terramycin ointment 5g/tube ophthalmic	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Anti tetanus toxoid 1ml/amp	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Carbocisteine 500 mg/cap (cough)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-070	Topical Anesthetic Gel 30mg/plastic jar	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-070	Metoclopramide injectable 1ml/amp	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Omeprazole 20mg / tab	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	20,000.00	20,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Trimycin antibacterial ointment 5gm/tube	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Cefalexin 500 mg/cap (antibiotic)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Paracetamol 500mg/tab	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Co-Amoxiclav 625 mg/cap	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-070	Loratadine 10mg / tab (Anti- Allergy)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	35,000.00	35,000.00		
5-02-03-070	Glucose Sol. 5% sol. 100ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Acetylcysteine 200mg/gramules (mucolytic)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Cinnarizine 25 mg/tab (anti- vertigo)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Salinase nasal drop/spray	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-070	Nitroglycerin 0.3 mg/tab	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Sambucus nigra 36 mg primula veris primula elatior 36mg rumexcrispus 35mg verberna officinalis 36mg gentiana lutea 12 mg /tab (sinupret forte)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-070	Cloxacillin 500 mg/cap (Antibiotic)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	45,000.00	45,000.00		
5-02-03-070	Loperamide 2mg /caplet (Anti-Diarrhea)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Apliosyn Otic Sol. drop	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-070	Metoclopramide tab 10mg/tab (Anti-Emetic)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-070	Amoxicillin 500mg /cap (antibiotic)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Interfutile (chlorhexidine Acetate 0.4% to 0.6% , Antiseptic tuile grass 10cmsx10cm)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Ceftriazone 10 mg/ tab (Anti allergy)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	45,000.00	45,000.00		
5-02-03-070	Hydrocortisone 100 mg/vial (Anti -Allergy)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Tranexemic Acid 500mg/ cap	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Guafenesin Salbutamol syrup 50mg guaifenesin + 1.0 mg salbutamol 60ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Oral hydration salt 1g granules/pouch	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-070	Mefenamic Acid 500 mg/cap	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-070	Diphenhydramine HCL 50mg/ml/ amp (Anti - allergy)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	4,500.00	4,500.00		
5-02-03-070	Phenylpropandamine HCL chlorphenamine maleate paracetamol 20mg/1mg/325mg /tablet	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-070	Cannula gauge 23 (for IV tubing)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-070	Pantoprazole 40 mg/cap (abd. pain)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Anesthetic Solution 10ml/vials (Anesthesia)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Methylprednisolone 16 mg/tab. (Anti-allergy ,Cold)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Benzylamine hydrochloride lozenges 3 mg/lozenges (analgesic/Anti-inflammatory)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	45,000.00	45,000.00		
5-02-03-070	Diclofenac Sodium 50 mg/tab (Antipyretic/Analgesic)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	AL Hydroxide Mg hydroxide simethicone 175 mg 200mg 30mg /tab	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-070	Salbutamol Nebulizing sol 30ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,500.00	1,500.00		
	OTHER SUPPLIES AND MATERIALS	MDS								0.00			
5-02-03-990	Hand Piece high speed	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	35,000.00	35,000.00		
5-02-03-990	Hand Piece low speed made	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-990	Nebulizer (portable)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	Spoon Excavator	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Root Tip picks	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Polishing set for Restorative	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Gum Separator	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	7,200.00	7,200.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Cotton Plier	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Chisel	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	Ultrasonic Scaler Machine	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-990	Extraction Forcep #16, 17, 18L, 18R, 37, 150, 151, 151s, 150s,	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	18,000.00	18,000.00		
5-02-03-990	Blood Pressure Apparatus with stand sphygmomanometer	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	60,000.00	60,000.00		
5-02-03-990	Elevator (small, medium, large)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-990	Cross Bar (pair)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	Needle Holder	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-990	Polishing burs-assorted	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Glucose Strip 25pcs/box (advan)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	320,000.00	320,000.00		
5-02-03-990	Disposable Air & Water syringe 200/pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,100.00	2,100.00		
5-02-03-990	Surgical Scissor	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-990	Bone File	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	60,000.00	60,000.00		
5-02-03-990	Explorer	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Mouth mirror	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-990	Straight Kelly small	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-990	Surgetech Chronic catgut 12 pack/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Curette grayce # 11, 12, 13, 14,	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-990	Universal Sickle Scaler	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	7,000.00	7,000.00		
5-02-03-990	Sterile Black Silk-3-0 (3 metric) / box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Suture Scissor	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Patient Divider 3 fold	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Mayo Scissor	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-990	Curette (Reesto)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Iris Scissor	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	MDS								0.00			
5-02-03-080	Hexetidine 0.1% sol. Oral Antiseptic 500ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Cotton ball 300pcs/pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Composite Polishing Burs 10pcs/pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Latex Sterile Glove 50/box sterile individually pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Tongue Depressor 50 or 100/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Arm Sling Medium	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Scoop board with strap & head & neck stabilizer/accessories	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Intermediate restorative material type 111 class 1 (1 powder 10g/bottle and 3.5 ml/bottle	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,600.00	3,600.00		
5-02-03-080	Traction Splint (adult)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Digital Thermometer / auxiliary	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Matrix band molar (strip)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	500.00	500.00		
5-02-03-080	Posterior glass ionomer restorative cement/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Disposable Syringe 3cc sterile 100/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Laundry gloves (small/ Medium)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,100.00	1,100.00		
5-02-03-080	Povidone Iodine 120ml/btl. 10% solution for wound dressing	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-060	Nebulizer tubing w/ receptacle	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-060	Elastic Bandage 6inc./roll	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-060	Bar hand soap 135g/bar	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	700.00	700.00		
5-02-03-060	Fluoride gel toothpaste 145ml (192g)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-060	Rubber tourniquet (flat rubber)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-060	Rubber hot waterbag medium	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-060	UV Light Sterilizer box or cabinet	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-060	Triangular bandage (adult)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-060	Celluloid Strips 50/pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-060	Hand towel white 12/packs	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-060	Eye drop red out 6ml/bottle	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-060	Freezer /Refrigerator Thermomizer	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-060	Articulating Paper for restorative 10 pcs/pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	500.00	500.00		
5-02-03-060	Radiopaque calcium hydroxide 2 tube/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-060	Normal Saline Solution 500ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-060	Bonding Agent 6g/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-060	Ambu bag Adult (Complete set)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-060	Absorbent Cotton roll 150gms	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-060	Antiseptic wash 500ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-060	SAM splint roll	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-060	Disposable Prophyl brush	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	10,000.00	10,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Saliva tip, 100/pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	7,200.00	7,200.00		
5-02-03-080	IV tubing (adult)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Dental Cotton roll 50/pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Normal Saline solution 250ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Adson Forceps (Toothless)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Dental Aspirating Syringe 20cc disposable	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Oxygen tank portable with regulator - small complete set	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Eye drop moisturizer 6ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Mosquito Forceps/Curved hemostat 14 cm	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Adson Forceps (Toothed)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Suction Apparatus	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Disposable Dental Needle 30g (0.4 x 30 mm) long, 100/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Band Aid Strip 100/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Adhesive self etch gel 38% phosphoric acid 2ml/syringe	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Universal restorative system Z250 4g/tube	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	75,000.00	75,000.00		
5-02-03-080	Safety pins (first aid)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	200.00	200.00		
5-02-03-080	Burs Resto 10pcs/set	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Gauze pad sterile 4x4, 100/box individually pack	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-080	Disposable Surgical Glove Nitrile Hypoallergenic, powder free 100/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Disposable Dental bib towel 100/pack, 3 ply	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Povidone Iodine paint 15ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,400.00	2,400.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Deconex 500ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Matrix band premolar (strip)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	500.00	500.00		
5-02-03-080	Sterile gauge pad 2x2 individual wrapped 100 box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Dishwashing antibacterial liquid soap 1 liter/ bottles	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Lubricant spray 125ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Aneroid Sphygmomanometer set (top Apparatus)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Herculite precis asia assorted kit 4g/tube (set of 4-6 tubes)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	88,000.00	88,000.00		
5-02-03-080	Bandage scissor	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Blade holder:scalpel No 3	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Hydrogen peroxide 10 vol. 3% 500ml/bottles	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,800.00	1,800.00		
5-02-03-080	Disposable Finishing & Polishing strip 100 strip/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Disinfectant Solution 500ml/bottles	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Emergency first aid kit (complete set)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	First Aid bag	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Disinfectant Spray 340g/can	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-080	Asepto Syringe	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	D50 val-50% Dextrose injection	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Microspore transpore tape 1.3 cm x 9.1 m (roll)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Nasal Cannula adult	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Minor Surgical Instrument (minor set 16 pcs.)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Arm Sling Large	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,500.00	2,500.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Surgical blade size 10, 11, or 15	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,300.00	2,300.00		
5-02-03-080	Oxygen Mask Adult with tubing	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,500.00	3,500.00		
5-02-03-080	Dissecting Scissors	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Nasogastric tube F#18, 16, 14 each/pcs	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,300.00	2,300.00		
5-02-03-080	Ophthalmoscope otoscope	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Zinc Oxide Eugenol Cement (box)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Elastic Bandage 2 inches / roll	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Micropore transpore tape 2.5 cm x 9.1 m roll	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	7,000.00	7,000.00		
5-02-03-080	Liquid antibacterial soap with moisturizer 250ml/btl	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	12,500.00	12,500.00		
5-02-03-080	Disposable central needle 30g (0.4 x 21 cm) short 100/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Gauze Bandage 2 inch/roll	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Isopropyl Alcohol 70% Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/bottle	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Scoop Stretcher heavy duty	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	10,500.00	10,500.00		
5-02-03-080	Nylon Black 5-0 12/packs	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Elastic Bandage 4 inches/roll	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Ice water bag	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Cotton Applicator Sticks 50% box (Pliedget, sterile)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Endotracheal tube size 7.8 or 7	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Lancet Needles 200/box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Butterfly (for IV tubing) gauge 23 needle	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,800.00	1,800.00		
5-02-03-080	Surgical Tray with cover 8x6/2	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	1,500.00	1,500.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Glucometer machine	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Opti disc mini kit 4g/tube (set of 4 to 6 tubes)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	3,200.00	3,200.00		
5-02-03-080	Micro hybrid composite light-curing material (pasta /Dental)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	100,000.00	100,000.00		
5-02-03-080	Ultrasonic Scaler tips	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Nylon 3-0 with needles (sterile, 12pack/ box	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Burs Prostho 10pcs/set	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	7,000.00	7,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	MDS								0.00			
5-02-13-050	Ultrasonic scaler (parts/ maintenance)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Oxygen Refill	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	4,000.00	4,000.00		
5-02-13-050	Nebulizer Devilbiss parts	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Blood Pressure parts (bulb, pressure cuff w/ bladder, pressure control bulb, tubing, connector)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Dental Chair (parts/accessories)	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	7,000.00	7,000.00		
5-02-13-050	Autoclave Machine	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
	OTHER PROFESSIONAL SERVICES	MDS								0.00			
5-02-11-990	Zumba Instructress	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	190,000.00	190,000.00		
5-02-11-990	Guest Speaker/lecturer	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	50,000.00	50,000.00		
5-02-11-990	Methamphetamine & Tetrahydrocannabinol activity testing	MDS	YES	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	370,000.00	370,000.00		
	MACHINERY AND EQUIPMENT	MDS								0.00			
1-06-08-030	Wheel chair heavy duty (Adult)	MDS	YES	Competitive Bidding	1st qtrtr	2nd qtrtr	2nd qtrtr	2nd qtrtr	Corporate Budget	15,000.00		15,000.00	
1-06-08-030	Light curing machine	MDS	YES	Competitive Bidding	1st qtrtr	2nd qtrtr	2nd qtrtr	2nd qtrtr	Corporate Budget	45,000.00		45,000.00	
1-06-08-030	Stethoscope Classic III	MDS	YES	Competitive Bidding	1st qtrtr	2nd qtrtr	2nd qtrtr	2nd qtrtr	Corporate Budget	40,000.00		40,000.00	

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Patient weight scale (Mechanical)	MDS	YES	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	10,000.00		10,000.00	
	ANNUAL PHYSICAL EXAMINATION	MDS								0.00			
5-02-99-990	Annual Physical Examination	MDS	YES	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,100,000.00	3,100,000.00		
	TRAINING EXPENSES	MDS								0.00			
5-02-02-010	Training and Seminar of Medical and Dental Services Medical Officer- PAFP- phil. Academy of family physician Annual Convention /Conferences 5 days Mid Year Convention 5 days Dentist -2/ dentist PDA (Phil. Dental Association Convention) 5 days/ each , other Seminar. Conference and Convention 10 days/each Nurses (3) Nurses ANSAP 2-3 days. OHNAP -3-4 days. Phil. Nurses Association Annual Convention 2 days. Other Seminars and training 3-5 days	MDS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000.00	450,000.00		
	TRAVELLING EXPENSES (LOCAL)	MDS								0.00			
5-02-01-010	Bio Hazard Safety box & Incineration container for used syringe & needles 5 L	MDS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		Indicate Date	Indicate Date	10,000.00	10,000.00		
5-02-01-010	Medical and Dental Staff Travel Fair (Air/ Land) * Medical Doctor 1- region, NCR-2-5 times * Dentist 2 Staff region, NCR - 2-5 times * Nurses 3 Staff region, NCR - 3-5 times	MDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		Indicate Date	Indicate Date	200,000.00	200,000.00		
	OTHER MOOE	MDS								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Representation Expenses (meals and Snacks) Annual Physical Exam. Activity- 40 pax- 5 days Vaccination Prog. (flu, pneumo) -15-18 pax -4-5 days First Aid training- 50 pax/day - 5 day drug work place lecture -100 pax- 1 day Cardiovascular lecture 100pax-day Diabetes Mellitus- 80-100 pax/day 2 days PTB lecture- 80-100 pax/day -1 day Hypertension & Vascular Diseases lecture 80-100 pax/day 2 days Kidney and Prostate Ultrasound lecture/ screening 50 80pax 2 days Oral Health Care Lecture 100pax-2 days Other Special Activity 40-50pax-4 days Monthly meeting MDS, 10 pax -12 days Other Emergency meeting (including Regional Nurses) 45pax 20 times.	MDS	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	480,000.00	480,000.00		
	CIVIL SECURITY AFFAIRS (CSA)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	184,577.12	184,577.12		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	41,612.48	41,612.48		
	BATTERIES AND CELLS AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	10,449.92	10,449.92		
	CLEANING EQUIPMENT AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	41,231.84	41,231.84		
	COLOR COMPOUNDS AND DISPERSIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	249.60	249.60		
	HEATING AND VENTILATION AND AIR CIRCULATION	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	12,080.64	12,080.64		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	157,817.92	157,817.92		
	MANUFACTURING COMPONENTS AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	94,262.24	94,262.24		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	828,402.20	828,402.20		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

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					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	400,402.60	400,402.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	16,423.68	16,423.68		
	PESTICIDES OR PEST REPELLENTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	10,316.80	10,316.80		
	PRINTED PUBLICATIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	148.84	148.84		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	320,402.10	320,402.10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CSA								0.00			
	Common ICT Equipment	CSA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	476,400.00		476,400.00	
	Office Equipment and Accessories	CSA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	540,400.00	540,400.00		
	Office Supplies	CSA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	32,000.00	32,000.00		
	TRAINING EXPENSES	CSA								0.00			
5-02-02-010	Training of Firearms Licenses 47 pax*5days*12 months	CSA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-02-010	Training and Staff Development 1. Security Refresher Training 47 Pax*3 days*12 months 2. Staff Development 47 Pax*3 days*12 months	CSA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
	MACHINERY AND EQUIPMENT	CSA								0.00			
1-06-08-030	ACQUISITION OF FIREARMS (PISTOL, CARBINE, PCZ)	CSA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,000,000.00		2,000,000.00	
1-06-08-030	CCTV INSTALLATION INCLUDING SERVICES	CSA	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	600,000.00	300,000.00	300,000.00	
	TRAVELLING EXPENSES (LOCAL)	CSA								0.00			
5-02-01-010	Travelling Expenses (Local) 16pax*12 months	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600,000.00	600,000.00		
	REPRESENTATION EXPENSES	CSA								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

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					Advertisement/Posting of (B/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Representation Expenses 47pax*12 months	CSA	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	400,000.00	400,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	CSA								0.00			
	OTHER FURNITURES AND FIXTURES Cabinets (WOOD)- 110,000 Vaults (STEEL) - 100,000 EXECUTIVE CHAIRS - 100,000	CSA	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	620,000.00	310,000.00	310,000.00	
	OFFICE TABLES (WOOD)	CSA	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	200,000.00	100,000.00	100,000.00	
SECURITY SERVICES		CSA								0.00			
5-02-12-030	SECURITY SERVICES YEAR 2025 - 10,493,746.56; YEAR 2026 - 10,493,746.56; YEAR 2027 - 10,493,746.56;	CSA	NO	Competitive Bidding	1st qtrtr	2nd qtrtr	2nd qtrtr	2nd qtrtr	Corporate Budget	31,481,239.68	31,481,239.68		
	TRAVELLING EXPENSES (FOREIGN)	CSA								0.00			
5-02-01-020	Travel Expenses Destination (Foreign) 16 pax*12 months	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	400,000.00	400,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT (FMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	Corporate Budget	611.52	611.52		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	Corporate Budget	1,716.00	1,716.00		
	BATTERIES AND CELLS AND ACCESSORIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	Corporate Budget	514.80	514.80		
	CLEANING EQUIPMENT AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	Corporate Budget	3,529.76	3,529.76		
	MANUFACTURING COMPONENTS AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	Corporate Budget	730.08	730.08		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	Corporate Budget	2,532.40	2,532.40		
	PAPER MATERIALS AND PRODUCTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	Corporate Budget	5,974.80	5,974.80		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	PERFUMES OR COLOGNES OR FRAGRANCES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	436.80	436.80		
	PESTICIDES OR PEST REPELLENTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,063.36	2,063.36		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,901.12	1,901.12		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	FMD								0.00			
	COMMON ELECTRICAL SUPPLIES	FMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,200.00	1,200.00		
	CONSUMABLES	FMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	18,300.00	18,300.00		
	Office Equipment and Accessories	FMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	4,000.00	4,000.00		
	Paper Materials And Products	FMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	325.00	325.00		
	TRAVELLING EXPENSES (LOCAL)	FMD								0.00			
5-02-01-010	Travelling Expense (Local) 2-3 pax travel 4 times in a month to all regions	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600,000.00	600,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	FMD								0.00			
5-02-13-070	Repair and Maintenance of office equipment	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
	REPRESENTATION EXPENSES	FMD								0.00			
5-02-99-990-1	Meals and Snacks for various meetings 1. FMD Department Meetings (quarterly) 90 pax 2. Emergency meetings 25 pax say 8 times in a year 3. Other Official meetings (like audit, division and section heads, committees, etc.) 15 pax say 4 times in a year 4. Special Activities FMD Year End Assessment 100/pax for 1 day	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	FMD								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Executive Chair, High back with adjustable footrest, can be recline Material: Leatherette, color black	FMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	40,000.00	40,000.00		
	TRAINING EXPENSES	FMD								0.00			
5-02-02-010	1.NRPV/Seminar/Conferences Participants: Central Office, Regional & Project AFD Managers, Accountants, etc. (quarterly or as needed) 75 pax 2000/person say 2 times in a year for 2 days =600,000 plus Supplies & Materials 75x500=37500	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,104,000.00	1,104,000.00		
	2. Conduct Financial Review and Assessment for 75 pax say 2 times in a year or as needed 75 pax x 1430 x 2 days = 214500 say 2 times in year =429000 plus Supplies and Materials 75x500=37500												
5-02-02-010	Trainings, workshops, orientation and capacity building and development programs for Financial Management Department Personnel 1. Staff Development & Enhancement Program: 100 pax x 3 days x Php2000/head = 600,000.00 Supplies & Materials: 50,000.00 Total: Php650,000.00 2. Other relevant trainings: 100,000.00	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	750,000.00	750,000.00		
	RENT EXPENSE/LEASE	FMD								0.00			
5-02-99-050	Lease of Office Equipment (Photocopier, other equipment)	FMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	150,000.00	150,000.00		
	BUDGET AND REVENUE		NO						Corporate Budget	0.00			
	DIVISION (BRD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,805.44	1,805.44		
	ARTS AND CRAFT'S EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,708.00	6,708.00		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,470.40	18,470.40		
	BATTERIES AND CELLS AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	166.40	166.40		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,747.20	1,747.20		
	FILMS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	221.00	221.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,492.80	4,492.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,501.72	2,501.72		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,730.48	18,730.48		
	PAPER MATERIALS AND PRODUCTS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	60,767.20	60,767.20		
	PESTICIDES OR PEST REPELLENTS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,095.04	3,095.04		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	BRD								0.00			
	Cleaning Equipment And Supplies	BRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	10,000.00	10,000.00		
	Common ICT Equipment	BRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,069,000.00		1,069,000.00	
	Computer Software (Intangible Assets)	BRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	166,000.00	166,000.00		
	CONSUMABLES	BRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	106,560.00	106,560.00		
	Office Equipment and Accessories	BRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	136,500.00	136,500.00		
	Office Supplies	BRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	155,772.00	155,772.00		
	Paper Materials And Products	BRD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	229,118.74	229,118.74		
	REPRESENTATION EXPENSES	BRD								0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES (Php800*125pax)	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)	BRD								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids (IB/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Traveling Expenses P 10,000 x 5pax 3times a year	BRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	TRAINING EXPENSES	BRD								0.00			
5-02-02-010	TRAINING EXPENSES Staff Development Activities: Php 2000x20x3days=120000 Training and Seminars Registration:Php 6500*20=130000	BRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	BRD								0.00			
5-02-13-070	Repair and Maintenance Cost for the Furniture and Fixture and Office Equipment (Including Spare parts for Office equipment and on furniture and charges may require to maintain equipment)	BRD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	100,000.00	100,000.00		
	RENT EXPENSE/LEASE	BRD								0.00			
5-02-99-050	RENT / LEASE EXPENSE (Cost Charged to Printer and Copier)	BRD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	100,000.00	100,000.00		
	ACCOUNTING DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	72,217.60	72,217.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	28,600.00	28,600.00		
	BATTERIES AND CELLS AND ACCESSORIES	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	5,252.00	5,252.00		
	CLEANING EQUIPMENT AND SUPPLIES	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	50,199.46	50,199.46		
	COLOR COMPOUNDS AND DISPERSIONS	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	624.00	624.00		
	CONSUMER ELECTRONICS	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,607.52	9,607.52		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	111,185.36	111,185.36		
	MANUFACTURING COMPONENTS AND SUPPLIES	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	20,707.68	20,707.68		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	416.00	416.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	146,842.10	146,842.10		
	PAPER MATERIALS AND PRODUCTS	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	291,215.60	291,215.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	13,104.00	13,104.00		
	PESTICIDES OR PEST REPELLENTS	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	25,792.00	25,792.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	57,510.00	57,510.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ACCOUNTING								0.00			
	Common ICT Equipment	ACCOUNTING	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,974,200.00		3,974,200.00	
	COMMON OFFICE EQUIPMENT	ACCOUNTING	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	7,000.00	7,000.00		
	COMMON OFFICE SUPPLIES	ACCOUNTING	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	223,000.00	223,000.00		
	CONSUMABLES	ACCOUNTING	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,000,500.00	1,000,500.00		
	Electrical Equipment And Components And Supplies	ACCOUNTING	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	5,000.00	5,000.00		
	Office Equipment and Accessories	ACCOUNTING	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	65,000.00	65,000.00		
	Office Supplies	ACCOUNTING	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	145,600.00	145,600.00		
	Paper Materials And Products	ACCOUNTING	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	65,000.00	65,000.00		
	RENT EXPENSE/LEASE	ACCOUNTING								0.00			
5-02-99-050	Lease Contract for Photocopier Machine/Printer Rent of Photocopier Machine March to December 2025 at 10,000/mos. for 10 months	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	OTHER MOOE	ACCOUNTING								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Representation expense Meals & Snacks for sections and Division Meeting Division Monthly Meeting (AM Snacks & Lunch) 12 months at P350 * 50 pax Sections Monthly Meeting (AM Snacks & Lunch) 12 months at P350 * 50 pax	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	420,000.00	420,000.00		
	TRAVELLING EXPENSES (LOCAL)	ACCOUNTING								0.00			
5-02-01-010	Travelling expense A Seminars 50 pax @ P30,000 = 1 AGIA 2 PAGBA 3 PICPA 4 AGAP 5 GACPA B Inventory 2 pax @ P30,000 at 20 projects 1 Partial 2 Final C Loans Reconciliation & Review of Foreign Assisted Projects 1 JRMIP 2 pax xP10,000 at 3 qtrs 2 MIDP 2 pax xP10,000 at 3 qtrs 3 PK PPF 2 pax xP10,000 at 3 qtrs D Financial Assessment 1 4 Offices 3 pax@ P10,000 at 4 offices	ACCOUNTING	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAINING EXPENSES	ACCOUNTING								0.00			
5-02-02-010	Training Expenses Quarterly Assessment - Nationwide 3 days exclusive of Travel time 100 participants 3 Seminar /Workshcp (100 pax at 3 days) 1. FMIS 2. LARGE 3. Financial Statement Preparation	ACCOUNTING	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	960,000.00	960,000.00		
	CASH DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,528.80	1,528.80		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	520.00	520.00		
	BATTERIES AND CELLS AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	624.00	624.00		
	CLEANING EQUIPMENT AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,875.00	3,875.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	75,695.36	75,695.36		
	MANUFACTURING COMPONENTS AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,329.50	9,329.50		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	32,226.13	32,226.13		
	PAPER MATERIALS AND PRODUCTS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	209,980.00	209,980.00		
	PESTICIDES OR PEST REPELLENTS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,668.80	3,668.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	50,918.40	50,918.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CASH								0.00			
	Audio, Visual Presentation and Composing Equipment	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	138,000.00	138,000.00		
	Cleaning Equipment And Supplies	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,600.00	3,600.00		
	Common ICT Equipment	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	627,000.00		627,000.00	
	COMMON OFFICE EQUIPMENT	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	30,000.00	30,000.00		
	COMMON OFFICE SUPPLIES	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	99,600.00	99,600.00		
	Computer Equipment And Accessories	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	33,000.00	33,000.00		
	Computer Software (Intangible Assets)	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	33,200.00	33,200.00		
	CONSUMABLES	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	333,400.00	333,400.00		
	Electrical Equipment And Components And Supplies	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,500.00	3,500.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Paper Materials And Products	CASH	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	175,000.00	175,000.00		
	REPRESENTATION EXPENSES	CASH								0.00			
5-02-99-990-1	Meals and Snacks (Cash Division Meetings) 17 pax x 12 Months	CASH	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	150,000.00	150,000.00		
	RENT EXPENSE/LEASE	CASH								0.00			
5-02-99-050	Rent Expense of Copier Machine Rent/Lease expense of one (1) unit photocopying machine for one year Engine speed: Max. 26 ppm Control panel display: 7.0-inch colour LCD touchscreen Paper size: Max. A3 (11" x 17") min. A6*2 (5 1/2" x 8 1/2") Paper capacity: (80 g/m2) Standard 600 sheets (500-sheet tray and 100-sheet multi-bypass tray) Maximum 2,100 sheets (600 sheets & optional 500-sheet tray x 3) Paper weight: Tray 55 g/m2 to 105 g/m2 (13 lbs bond to 28 lbs bond) Multi bypass tray 55 g/m2 to 200 g/m2 (13 lbs bond to 110 lbs bond) Warm-up time: 20 sec Memory: Standard 2 GB (copy/print shared) Option 250 GB HDD*4 Original paper size: Max. A3 (11" x 17")	CASH	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	220,000.00	220,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	CASH								0.00			
5-02-13-070	Replace/Repair of Vault, Furniture & Fixtures & Office Equipment	CASH	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	30,000.00	30,000.00		
	TRAVELLING EXPENSES (LOCAL)	CASH								0.00			
5-02-01-010	Air Fare, Bus fare, etc. 4 Pax x 5 x 5 Regions	CASH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	440,000.00	440,000.00		
	TRAINING EXPENSES	CASH								0.00			
5-02-02-010	Training Fee, Registration Fee, Etc. No. of Training 4 x 5 pax x 3-4 days AGIA PAGBA NAP AGAP/PICPA	CASH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)	CASH								0.00			
5-02-03-020	Accountable Forms	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,530,000.00	1,530,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,054.40	18,054.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,733.60	3,733.60		
	BATTERIES AND CELLS AND ACCESSORIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,287.52	1,287.52		
	CLEANING EQUIPMENT AND SUPPLIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	20,465.72	20,465.72		
	COLOR COMPOUNDS AND DISPERSIONS	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	374.40	374.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	106,288.40	106,288.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,076.45	9,076.45		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	31,873.70	31,873.70		
	PAPER MATERIALS AND PRODUCTS	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	93,267.20	93,267.20		
	PERFUMES OR COLOGNES OR FRAGRANCES	ODAEOS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,048.32	1,048.32		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	ODAEOS								0.00			
5-02-13-070	Furnitures & Fixtures = P 50,000	ODAEOS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	ODAEOS								0.00			
5-02-13-050	FOR REPAIRS OF LAPTOP, DESKTOP, PHOTOCOPIING MACHINE AND OTHERS	ODAEOS	NO	NP-53.9 - Small Value Procurement	1s-4th qtrtr	N/A	1s-4th qtrtr	1s-4th qtrtr	Corporate Budget	40,000.00	40,000.00		
	TRAVELLING EXPENSES (LOCAL)	ODAEOS								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-01-010	Travel Local Airfare 1. Luzon P4,000.00(Round trip) (4pax) (9x/yr) = P144,000 2. Visayas P8,500(Round trip) (3 pax) (9x/yr) = P229,500 3. Mindanao P11,500(Round trip) (3 pax) (9x/yr) = P310,500	ODAEOS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	684,000.00	684,000.00		
	REPRESENTATION EXPENSES	ODAEOS								0.00			
	Coordination Meetings AM, Lunch, PM (P620) (20px) (2x/Mo) (12/Yr) = P297,600	ODAEOS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	297,600.00	297,600.00		
	TRAVELLING EXPENSES (FOREIGN)	ODAEOS								0.00			
5-02-01-020	TRAVEL (FOREIGN)	ODAEOS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES	ODAEOS								0.00			
5-02-02-010	1. Year-End Assessment 2. Workshop 3. Capability Building	ODAEOS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	ODAEOS								0.00			
5-02-13-060	Transportation Equipment = P 100,000	ODAEOS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	611.52	611.52		
	ARTS AND CRAFT'S EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,558.40	2,558.40		
	CLEANING EQUIPMENT AND SUPPLIES	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,302.00	3,302.00		
	COLOR COMPOUNDS AND DISPERSIONS	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	62.40	62.40		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,123.20	1,123.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	851.72	851.72		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	17,069.57	17,069.57		
	PAPER MATERIALS AND PRODUCTS	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,482.88	18,482.88		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ENG.G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	10,744.50	10,744.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ENG.G.								0.00			
	*Other Categories	ENG.G.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	67,800.00	67,800.00		
	Common ICT Equipment	ENG.G.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	68,000.00		68,000.00	
	COMMON OFFICE SUPPLIES	ENG.G.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,216.90	3,216.90		
	CONSUMABLES	ENG.G.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	105,650.00	105,650.00		
	Office Equipment and Accessories	ENG.G.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,370.90	2,370.90		
	Office Supplies	ENG.G.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	680.00	680.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	ENG.G.								0.00			
5-02-13-060	MITSUBISHI STRADA w/ Plate No. B9L 301 a. Regular PMS (every 6 months) P30,000/PMS X 2 = P60,000.00 b. Tires (with camber/wheel alignment)= P74,000.00 c. Brakes and other spare parts = P 50,000.00 d. Battery = P 10,000.00 e. 20% (inflation and contingency) = P 38,800.00	ENG.G.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	232,000.00	232,000.00		
	TRAINING EXPENSES	ENG.G.								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	5 staff x P10,000.00 (est. training fee in case of outside trainings e.g. administrative services training/seminar/workshop) *OTHER: Department Capability Building cum Assessment= P 1,000,000.00	ENG.G.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,050,000.00	1,050,000.00		
	REPRESENTATION EXPENSES	ENG.G.								0.00			
5-02-99-990-1	Meals/ Snacks during meetings A. Coordination Meetings= P 32,400.00 2x/ mo= 24 meetings/year x 10 pax= 240 pax/ year (divided into AM and PM) *120 pax x P 130.00 (AM Snack)= P 15,600.00 *120 pax x P 140.00 (PM Snack)= P 16,800.00 B. Staff Meeting (includes division managers, section heads and focal person)= P 96,000.00 2x/ quarter= 8 meetings/year x 25 pax= 200 *200 x P 480.00 (AM-P130, Lunch-P210 and PM-P140)= P 96,000.00 *plus P200,000.00 for committee chairmanship meetings	ENG.G.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	328,400.00	328,400.00		
	TRAVELLING EXPENSES (LOCAL)	ENG.G.								0.00			
5-02-01-010	Air and land fare 2 travels/ mo. x 12mos = 24 travels/year x P 20,000.00 (max. roundtrip air/ land fare)= P 480,000.00	ENG.G.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	480,000.00	480,000.00		
	TRAVELLING EXPENSES (FOREIGN)	ENG.G.								0.00			
5-02-01-020	Air/ Land Fare 2x/year x P 150,000.00 (max. air/land fare plus incidental expenses)= P 300,000.00	ENG.G.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	ENG.G.								0.00			
5-02-13-050	Cleaning, check-up and installation of spareparts a. Printer 4 printer x P 5,000.00= P 20,000.00 b. Desktop Computer 3 desktop comp. x P 5,000.00= P15,000.00	ENG.G.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	35,000.00	35,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAC-A									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	11,284.00	11,284.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	8,132.80	8,132.80		
	BATTERIES AND CELLS AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	832.00	832.00		
	CLEANING EQUIPMENT AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	11,228.64	11,228.64		
	CONSUMER ELECTRONICS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,803.76	4,803.76		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	33,775.04	33,775.04		
	MANUFACTURING COMPONENTS AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,419.80	9,419.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	68,110.92	68,110.92		
	PAPER MATERIALS AND PRODUCTS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	160,784.00	160,784.00		
	PRINTED PUBLICATIONS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	186.05	186.05		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	BAC-A								0.00			
	Computer Equipment And Accessories	BAC-A	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	641,500.00	641,500.00		
	CONSUMABLES	BAC-A	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	434,800.00	434,800.00		
	Office Equipment and Accessories	BAC-A	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	5,000.00	5,000.00		
	Office Supplies	BAC-A	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	12,000.00	12,000.00		
	Photographic or Filming or Video Equipment	BAC-A	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	52,000.00	52,000.00		
	TRAVELLING EXPENSES (LOCAL)	BAC-A								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-01-010	Airline Tickets for Official Business 17 Regions	BAC-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	ADVERTISING EXPENSE	BAC-A								0.00			
5-02-99-010	Contract Post-Award Publications	BAC-A	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	BAC-A								0.00			
5-02-13-050	Spare parts/repair/maintenance of copiers	BAC-A	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	450,000.00	450,000.00		
	OTHER MOOE	BAC-A								0.00			
5-02-99-990	Meals and Snack for BAC-A Procurement Meetings 100 pax	BAC-A	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAINING EXPENSES	BAC-A								0.00			
5-02-02-010	Procurement Seminars and other trainings RA 9184 of Revised IRR - 10 pax x 3 days per quarter Capacity Building - 10 pax x 3 days	BAC-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	PROJECT PLANNING DIVISION (PPD-ED)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	65,949.52	65,949.52		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	14,180.40	14,180.40		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,468.00	7,468.00		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	34,903.58	34,903.58		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,963.84	6,963.84		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,512.51	7,512.51		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	17,684.71	17,684.71		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	120,314.48	120,314.48		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	873.60	873.60		
	PESTICIDES OR PEST REPELLENTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,054.40	18,054.40		
	PRINTED PUBLICATIONS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	37.21	37.21		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	23,494.64	23,494.64		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PPD-ED								0.00			
	*Other Categories	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	316,500.00	316,500.00		
	Audio, Visual Presentation and Composing Equipment	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	415,776.00	415,776.00		
	Common ICT Equipment	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,981,076.00		3,981,076.00	
	COMMON JANITORIAL SUPPLIES	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	63,747.18	63,747.18		
	Computer Equipment And Accessories	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	539,314.40	539,314.40		
	Computer Software (Intangible Assets)	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,448,200.00	1,448,200.00		
	Computer Supplies	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	37,100.00	37,100.00		
	CONSUMABLES	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	118,660.00	118,660.00		
	Electrical Equipment And Components And Supplies	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	45,701.60	45,701.60		
	Office Equipment and Accessories	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	334,896.00	334,896.00		
	Office Supplies	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	54,565.92	54,565.92		
	Paper Materials And Products	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	139,558.40	139,558.40		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of (B/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Photographic or Filming or Video Equipment	PPD-ED	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		56,000.00	56,000.00		
	TRAINING EXPENSES	PPD-ED									0.00			
5-02-02-010	Training/Seminar/Workshop 40pax 4-5 days 1x to 2x per Quarter	PPD-ED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		7,500,000.00	7,500,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	PPD-ED									0.00			
5-02-13-060	Repair and Maintenance of Service Vehicle (Strada 2022 - B9L282)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget		100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)	PPD-ED									0.00			
5-02-01-010	Travelling Expenses 15pax 15 regions 2x to 3x per month	PPD-ED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		8,000,000.00	8,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	PPD-ED									0.00			
5-02-13-070	Repair and Maintenance of existing PPD-ED Furnitures, Fixtures and Office Equipment	PPD-ED	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget		500,000.00	500,000.00		
	REPRESENTATION EXPENSES	PPD-ED									0.00			
5-02-99-990-1	Representation Expenses 40pax 2x to 3x a week	PPD-ED	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget		950,000.00	950,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	PPD-ED									0.00			
5-02-13-060	Repair and Maintenance of existing PPD-ED Machineries and Equipment	PPD-ED	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget		500,000.00	500,000.00		
	CONSTRUCTION		NO						Corporate Budget		0.00			
	MANAGEMENT DIVISION (CMD)										0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES										0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		11,887.20	11,887.20		
	BATTERIES AND CELLS AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		2,849.60	2,849.60		
	COLOR COMPOUNDS AND DISPERSIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		249.60	249.60		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	21,907.92	21,907.92		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	291.20	291.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	70,530.56	70,530.56		
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	37,987.04	37,987.04		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CMD								0.00			
	*Other Categories	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	30,000.00	30,000.00		
	Audio, Visual Presentation and Composing Equipment	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	15,478.34	15,478.34		
	Cleaning Equipment And Supplies	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	5,943.60	5,943.60		
	Common ICT Equipment	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,331,500.00		2,331,500.00	
	COMMON OFFICE SUPPLIES	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	106,360.00	106,360.00		
	Computer Equipment And Accessories	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	138,168.15	138,168.15		
	Computer Supplies	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	197,727.39	197,727.39		
	CONSUMABLES	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,349,190.00	1,349,190.00		
	Office Supplies	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	200,975.48	200,975.48		
	Paper Materials And Products	CMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	596,568.00	596,568.00		
	TRAVELLING EXPENSES (FOREIGN)	CMD								0.00			
5-02-01-020	Airfare for Foreign Travel (10pax) (5days) (4x/Year)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,672,943.50	1,672,943.50		
	REPRESENTATION EXPENSES	CMD								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-99-990-1	1. Coordination Meetings (20pax) (3x/day) 2. Technical Discussion (15pax) (1x/week) 3. Consultation Meeting (ODA, JICA, & Daewoo) (25pax) (6x/month) 4. Entry/Exit Conference (30pax) (1x/month) (12 months) 5. Monthly Staff (60pax) (1x/month) 6. Other related meetings (20pax) (2x/week)	CMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	4,945,064.00	4,945,064.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	CMD								0.00			
5-02-13-070	1. Sharp MX-2614N (IOM-CMD) 2. Fuji Xerox (Model Apeos Port - IV 3065 (CPSS-CMD) 3. Sharp 315nw (CAS-CMD) 4. Kyocera (FBMES-CMD)	CMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES	CMD								0.00			
5-02-02-010	1. Seminar on Contract Administration (to be attended by CMD & Field Offices (3 Batches) (4 days/Batch) (60pax/batch) 2. Seminar on CAS (to be attended by CMD (2 Batches) (30pax/batch) 3. Semestral Project Assessment (2x/Yr) (3 Batches/Sem) (1 week/Batch) (60pax/Batch) 4. Semi-Annual Program of Works Assessment (55pax)(3days (2x/Year) 5. Capability Building (3 days) (65pax) 6. Other related seminar/ trainings (55pax) (3 days)	CMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,106,025.00	10,106,025.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	CMD								0.00			
5-02-13-060	For Mitsubishi Strada with plate No. B9 L281	CMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)	CMD								0.00			
5-02-01-010	Airfare Cluster 1: Region 1, 2, 3, 5, 8, 9, 12, 13, ARMM (9pax) (3-5 days/field) Cluster 2: Region 6, 7, 10, 11, & CAR (9 pax) (3-5 days/field) Cluster 3: Region 4A, 4B & NCR (9pax) (3-5 days/field)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,056,491.50	15,056,491.50		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DESIGN AND SPECIFICATIONS DIVISION (DSD)		NO						Corporate Budget	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,345.60	18,345.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	12,121.20	12,121.20		
	BATTERIES AND CELLS AND ACCESSORIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,488.00	7,488.00		
	CLEANING EQUIPMENT AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	28,250.56	28,250.56		
	MANUFACTURING COMPONENTS AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	28,202.80	28,202.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	30,367.60	30,367.60		
	PAPER MATERIALS AND PRODUCTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	256,448.40	256,448.40		
	PERFUMES OR COLOGNES OR FRAGRANCES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	10,483.20	10,483.20		
	PESTICIDES OR PEST REPELLENTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	5,158.40	5,158.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	424,819.20	424,819.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	DSD								0.00			
	*Other Categories	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	43,000.00	43,000.00		
	Common ICT Equipment	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	192,000.00		192,000.00	
	Computer Equipment And Accessories	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,316,000.00	2,316,000.00		
	Computer Software (Intangible Assets)	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,338,000.00	1,338,000.00		
	CONSUMABLES	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	640,900.00	640,900.00		
	Office Equipment and Accessories	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,529,000.00	1,529,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	188,595.00	188,595.00		
	Paper Materials And Products	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,008,700.00	1,008,700.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	DSD								0.00			
	Acquisition of Furniture & Fixtures and Equipment	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	44,077.00		44,077.00	
	TRAVELLING EXPENSES (LOCAL)	DSD								0.00			
5-02-01-010	TRAVELLING EXPENSES (LOCAL) (37pax x 12months)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,061,794.04	3,061,794.04		
	REPRESENTATION EXPENSES	DSD								0.00			
5-02-99-990-1	MEALS & SNACKS FOR MEETING & CONFERENCES frequency : approx. 4x a month x 20pax	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	478,000.00	478,000.00		
	SUBSCRIPTION EXPENSES	DSD								0.00			
5-02-99-070	BENTLEY SELECT LICENSE SUBSCRIPTION (Subs for 2024-2026) A. 2x STAAD PRO Select Subscription Maintenance (Php 650,500.00 x 2 unit = Php 1,301,000.00) B. 1 x RCDC Select Subscription Maintenance (Php 115,000.00 x 1 unit = Php 115,000.00) C. 1x PLAXIS 3D Geotechnical Select Subscription Maintenance (Php 700,000.00 x 1 unit = Php 700,000.00)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,116,000.00	2,116,000.00		
5-02-99-070	AntiVirus/Internet Security Software (2-year Subscription for 5 users) Php 10,000.00 x 5 end-users = Php 50,000.00	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-070	SKETCH UP PRO 2025 (1yr subscription) Php 25,000.00 x 4 end-users = Php 100,000.00	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Adobe Photoshop 2023 (1yr subscription) Php 30,000.00 x 4 end-users = Php 120,000.00	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
5-02-99-070	RocScience Slide2 (2D Limit Equilibrium Analysis for Slopes) Flexible Lease (1-year Subscription) for 5 Users Php 54,000.00 x 5 end-users = Php 270,000.00	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	270,000.00	270,000.00		
5-02-99-070	VRAY NEXT FOR SKETCHUP (1-yr subscription) Php 40,000.00 x 4 end-users = Php 160,000.00	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
	TRAINING EXPENSES	DSD								0.00			
5-02-02-010	TRAINING & SEMINAR DSD Team Capacity Building (50pax x 3 days = ₱ 480,000.00) In-house skills development training on DED of Embankment Dams pt.2 (Preliminary Design) for Regional Personnels - ₱ 1,450,000.00 (TRAINING FOR 25 PAX X 2 BATCHES FOR 14 DAYS TO BE RELEASED AND CONDUCTED IN NIA REGIONAL OFFICE/S) CPD Seminar/Workshop of each section (Php 5,000.00 per Seminar for 35 professionals of the Division = ₱ 175,000.00)	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,105,000.00	2,105,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	DSD								0.00			
5-02-13-050	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	TRAVELLING EXPENSES (FOREIGN)	DSD								0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN) Travelling Expenses (Foreign) NIA - CO to Foreign Land (6pax x 7days)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	835,168.00	835,168.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,288.00	2,288.00		
	COLOR COMPOUNDS AND DISPERSIONS	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	312.00	312.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	18,184.40	18,184.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,326.00	1,326.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	54,555.05	54,555.05		
	PAPER MATERIALS AND PRODUCTS	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	140,436.40	140,436.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	40,456.00	40,456.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OPS. DEPT.								0.00			
	Common ICT Equipment	OPS. DEPT.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	886,000.00		886,000.00	
	Computer Software (Intangible Assets)	OPS. DEPT.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	99,600.00	99,600.00		
	Office Supplies	OPS. DEPT.	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	181,000.00	181,000.00		
	TRAVELLING EXPENSES (LOCAL)	OPS. DEPT.								0.00			
5-02-01-010	Travel Expenses(local) (Php 1,800 x 4 person x 7 days x 36 times)	OPS. DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800,000.00	800,000.00		
	TRAINING EXPENSES	OPS. DEPT.								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training and Scholarship Expenses (Capacity building & Preparation for the year end report of the Operations Department)(2times x 85pax a year)	OPS. DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,100,000.00	1,100,000.00		
	REPRESENTATION EXPENSES	OPS. DEPT.								0.00			
5-02-02-010-1	Meals & Snacks/Catering Services (48times x 30 pax x 1,430)	OPS. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	539,280.00	539,280.00		
	TRAVELLING EXPENSES (FOREIGN)	OPS. DEPT.								0.00			
5-02-01-020	Travel Expenses (Foreign) (1pax x 2times a year)	OPS. DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	OPS. DEPT.								0.00			
5-02-13-060	Repair & Maintenance of Machineries and Equipment of the office of the Manager, Operation Department	OPS. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	150,000.00	150,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	OPS. DEPT.								0.00			
5-02-13-070	Furniture & Fixtures of the Office of the Manager, Operations Department	OPS. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	OPS. DEPT.								0.00			
5-02-13-080	Transportation Equipment of the office of the Manager, Operations Department	OPS. DEPT.	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	200,000.00	200,000.00		
	SYSTEMS MANAGEMENT									0.00			
	DIVISION (SMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,586.40	4,586.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	5,200.00	5,200.00		
	BATTERIES AND CELLS AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,080.00	2,080.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,900.80	1,900.80		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	8,923.20	8,923.20		
	PAPER MATERIALS AND PRODUCTS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	40,456.00	40,456.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	SMD								0.00			
	Common ICT Equipment	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	640,000.00		640,000.00	
	CONSUMABLES	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	450,900.00	450,900.00		
	TRAVELLING EXPENSES (FOREIGN)	SMD								0.00			
5-02-01-020	Travelling Expenses (FOREIGN) 3 Pax x 4 Travels per quarter x 4 quarters x P30,000.00/ Airplane Ticket	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAINING EXPENSES	SMD								0.00			
5-02-02-010	Asset Management and System Maintenance Planning 2 batches Frequency = 15 participants / batch	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	Construction Management and Construction Administration 3 Batches (Luzon, Visayas, Mindanao Group) =3 Group Participants: 25 Personnel from Central Office per Day, 3 Participants from Regional Office, 1 Participants for each of there IMO Frequency: 80 Participants per day	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	Mid-Year Assessment 4 Batches (North Luzon, South Luzon, Visayas, Mindanao Group) = 4 Weeks Participants: 40 Personnel from Central Office, 7 Participants from 17 Regional Offices, 3 Participants for each of there respective IMO Frequency: 80 Participants per day	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	800,000.00	800,000.00		
5-02-02-010	Staff Development for SMD and Office of the Operations Department Personnel 30 participants x 2000/pax x 3 days = 180,000.00 Toll Fee = 20,000.00 Total = 200,000.00	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	240,000.00	240,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training on Alternate Wetting and Drying (AWD) Method and Paddy Check 3 Batches (Luzon, Visayas, Mindanao Group) =3 Group Participants: 25 Personnel from Central Office per Day, 3 Participants from Central Office, 1 Participants for each of there IMO Frequency: 80 Participants per day	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	800,000.00	800,000.00		
5-02-02-010	Strategic Planning Workshop and CY 2023 Year-End Assessment & Inventory of Irrigation System 4 Batches (North Luzon, South Luzon, Visayas, Mindanao Group) = 4 Weeks Participants: 40 Personnel from Central Office, 7 Participants from 17 Regional Offices, 3 Participants for each of there respective IMO Frequency: 80 Participants per day	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	990,000.00	990,000.00		
	REPRESENTATION EXPENSES	SMD								0.00			
5-02-99-990-1	Meals and Snacks AM snack: 30 pax x 80/pax x 2 per month x 12 months = 57,600.00 Lunch: 30 pax x 210/pax x 2 per month x 12 months = 151,200.00 PM Snack: 30 pax x 80/pax x 1 per month x 12 months = 28,800.00 Total: 237,600.00 Frequency 2 Meetings per Month	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	224,000.00	224,000.00		
	TRAVELLING EXPENSES (LOCAL)	SMD								0.00			
5-02-01-010	Travelling Expenses (Local) 3 Pax per travel x 17 Regions x 2 Travels per Region x 17,000.00 per Returning Flight Ticket = P1,020,000.00 Initiation = P102,000.00 Contingency = P102,000.00 Total = P1,224,000.00	SMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,734,000.00	1,734,000.00		
	EQUIPMENT MANAGEMENT DIVISION (EMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	10,192.00	10,192.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	21,340.80	21,340.80		
	BATTERIES AND CELLS AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,795.36	6,795.36		
	CLEANING EQUIPMENT AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	44,594.80	44,594.80		
	COLOR COMPOUNDS AND DISPERSIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	624.00	624.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	61,859.20	61,859.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	17,848.04	17,848.04		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	416.00	416.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	300,812.74	300,812.74		
	PAPER MATERIALS AND PRODUCTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	178,814.88	178,814.88		
	PERFUMES OR COLOGNES OR FRAGRANCES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,988.80	6,988.80		
	PESTICIDES OR PEST REPELLENTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	5,158.40	5,158.40		
	PRINTED PUBLICATIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	74.42	74.42		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	EMD								0.00			
	*Other Categories	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	155,000.00	155,000.00		
	Cleaning Equipment And Supplies	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	10,000.00	10,000.00		
	Common ICT Equipment	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,201,000.00		1,201,000.00	
	COMMON OFFICE EQUIPMENT	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	995,000.00	995,000.00		
	COMMON OFFICE SUPPLIES	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	59,900.00	59,900.00		
	Computer Software (Intangible Assets)	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	240,000.00	240,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	12,500.00	12,500.00		
	CONSUMABLES	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	645,000.00	645,000.00		
	Office Equipment and Accessories	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	114,000.00	114,000.00		
	Photographic or Filming or Video Equipment	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	225,000.00	225,000.00		
	MACHINERY AND EQUIPMENT	EMD								0.00			
1-06-08-030	PROCUREMENT OF BRAND NEW MOTOR GRADER	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	109,590,176.90	109,590,176.90	109,590,176.90	
1-06-08-030	PROCUREMENT OF BRAND NEW TRUCK, STAKE WITH BOOM	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	119,000,000.00	119,000,000.00	119,000,000.00	
1-06-08-030	PROCUREMENT OF BRAND NEW EXCAVATOR, CRAWLER (LONG ARM)	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	275,400,000.00	275,400,000.00	275,400,000.00	
1-06-08-030	PROCUREMENT OF BRAND NEW TRUCK, DUMP	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	126,000,000.00	126,000,000.00	126,000,000.00	
1-06-08-030	PROCUREMENT OF BRAND NEW EXCAVATOR, WHEELED 0.2 m3	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	171,000,000.00	171,000,000.00	171,000,000.00	
1-06-08-030	PROCUREMENT OF BRAND NEW LONG ARM WITH PONTOON	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	84,000,000.00	84,000,000.00	84,000,000.00	
1-06-08-030	PROCUREMENT OF BRAND NEW TRUCK, SELF LOADING	EMD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	115,000,000.00	115,000,000.00	115,000,000.00	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	EMD								0.00			
5-02-13-060	REPAIR AND PREVENTIVE MAINTENANCE OF TRANSPORTATION EQUIPMENT (FIELD OFFICE)	EMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	56,000,000.00	56,000,000.00	56,000,000.00	
5-02-13-060	REPAIR AND PREVENTIVE MAINTENANCE OF TRANSPORTATION EQUIPMENT (CENTRAL OFFICE)	EMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	10,000,000.00	10,000,000.00	10,000,000.00	
	TRAINING EXPENSES	EMD								0.00			
5-02-02-010	MID YEAR AND YEAR END ASSESSMENT (Php 2400 x 100pax x 4days x 1)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	960,000.00	960,000.00	960,000.00	
5-02-02-010	TRAINING FOR OPERATORS PERSONAL DEVELOPMENT (Php 2000 x 31pax x 1day x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	124,000.00	124,000.00	124,000.00	
5-02-02-010	REMOTE EQUIPMENT FLEET MANAGEMENT WITH GLOBAL E-SERVICE (Php 2000 x 25pax x 1day x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00	100,000.00	

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	HEAVY EQUIPMENT OPERATOR TRAINING AND RESPONSIBILITIES (Php 2000 x 55pax x 1day x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
5-02-02-010	TRAINING FOR OPERATORS (NEWLY ACQUIRED EQUIPMENT) PART 2 (Php 2500 x 35pax x 1day x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	175,000.00	175,000.00		
5-02-02-010	RENEWAL, MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS (Php 2000 x 28pax x 1day x 1time)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	56,000.00	56,000.00		
5-02-02-010	ROAD SAFETY AND DRIVING COURTESY (Php 2000 x 55pax x 1day x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
5-02-02-010	PREVENTIVE MAINTENANCE OF NEWLY ACQUIRED EQUIPMENT (Php 2000 x 75pax x 1day x 1time)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	TECHNICAL TRAINING/SEMINAR ON EQUIPMENT REPAIR AND MAINTENANCE (Php 2000 x 31pax x 1day x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	124,000.00	124,000.00		
5-02-02-010	TRAINING FOR OPERATORS (NEWLY ACQUIRED EQUIPMENT) PART 1 (Php 2500 x 35pax x 1day x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	175,000.00	175,000.00		
5-02-02-010	CAPABILITY DEVELOPMENT FOR EQUIPMENT MANAGEMENT DIVISION PERSONNEL (Php 2000 x 30pax x 3days x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		
5-02-02-010	NATIONAL CONVENTION FEE FOR 20 PERSON (PSME) (Php 6000 x 25pax x 1day x 1time)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	ENHANCEMENT TRAINING FOR NEWLY HIRED EQUIPMENT ENGINEERS (Php 2000 x 25pax x 1day x 2times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)	EMD								0.00			
5-02-01-010	TRAVELLING EXPENSES (PHP 1,748.2518 x 65pax x 8days x 11 times)	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000,000.30	10,000,000.30		
	RENT EXPENSE/LEASE	EMD								0.00			
5-02-09-060	RENT EXPENSE / LEASE DIGITAL PHOTOCOPYING	EMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	80,000.00	80,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	EMD								0.00			
5-02-03-060	GASOLINE, OIL AND LUBRICANTS	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000,000.00	12,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	EMD								0.00			
5-02-13-060	REPAIR AND PREVENTIVE MAINTENANCE OF OPERATIONS AND MAINTENANCE EQUIPMENT (HEAVY EQUIPMENT)	EMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	84,000,000.00	84,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	EMD								0.00			
5-02-13-070	FURNITURES, FIXTURES AND OFFICE EQUIPMENT	EMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	260,466.26	260,466.26		
	REPRESENTATION EXPENSES	EMD								0.00			
5-02-99-990-1	MEALS / FOOD FOR VARIOUS MEETING (PhP 1430 x 42 x 12)	EMD	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	720,720.00	720,720.00		
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)		NO						Corporate Budget	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	24,111.36	24,111.36		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,120.00	3,120.00		
	CLEANING EQUIPMENT AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,667.52	4,667.52		
	COLOR COMPOUNDS AND DISPERSIONS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	312.00	312.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	64,854.40	64,854.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,862.40	7,862.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	67,931.24	67,931.24		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	28,408.64	28,408.64		
	PESTICIDES OR PEST REPELLENTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,190.08	6,190.08		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	71,424.00	71,424.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	IDD								0.00			
	*Other Categories	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	206,310.00	206,310.00		
	Audio, Visual Presentation and Composing Equipment	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	27,257.00	27,257.00		
	Computer Equipment And Accessories	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,235.00	1,235.00		
	Electrical Equipment And Components And Supplies	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	4,013.60	4,013.60		
	Office Equipment and Accessories	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	100,940.00	100,940.00		
	Office Supplies	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	38,382.50	38,382.50		
	TRAINING EXPENSES	IDD								0.00			
5-02-02-010	1.2.a Enhance Partnership Against Hunger and Poverty (EPAHP) (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,500,000.00	8,500,000.00		
5-02-02-010	2.4 Knowledge Exchange on Entrepreneurial Practices and Innovations (KEEPi) (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-02-010	4. NIA Farming Support Project	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
5-02-02-010	4.4 Knowledge Exchange for Project Implementation	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000,000.00	40,000,000.00		
5-02-02-010	4.6 Project Assessment/Conferences/Workshops	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000,000.00	80,000,000.00		
5-02-02-010	4.1 Project Launching/Contract Signing/Orientation	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000,000.00	30,000,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	2.3 Training on Alternate Weir and Drying and other Water Saving Technology (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,000,000.00	17,000,000.00		
5-02-02-010	2.1 Capability Building Enrichment Training Programs for IDP Implementers (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400,000.00	2,400,000.00		
5-02-02-010	2.2 Skills Management Training (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800,000.00	1,800,000.00		
5-02-02-010	1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES) (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,400,000.00	8,400,000.00		
5-02-02-010	1.2 Support to Kapadit Angat Lahat Agri-Program (KALAP) (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000,000.00	20,000,000.00		
5-02-02-010	1.4 NIA-NCJA Strategic Planning and Program Development Workshop (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	920,000.00	920,000.00		
5-02-02-010	4.2 Capability Building	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000,000.00	50,000,000.00		
5-02-02-010	2.6 Staff Development Meetings, Workshops and Conferences (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	770,000.00	770,000.00		
5-02-02-010	1.5 Support to Operations Activity (IMTSS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400,000.00	2,400,000.00		
	OTHER MOOE	IDD								0.00			
5-02-99-990	4.8 Process Documentation	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	100,000,000.00	100,000,000.00		
5-02-99-990	2.5 Information, Education and Communication (IEC) Materials(IMTSS)	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	6,000,000.00	6,000,000.00		
5-02-99-990	3. Establishment of IA Model Farm (IMTSS)	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	100,000,000.00	100,000,000.00		
5-02-99-990	1.1 Support to Special IDP Activities by field Offices (IMTSS)	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	4,000,000.00	4,000,000.00		
5-02-99-990	4.9 Miscellaneous	IDD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	50,000,000.00	50,000,000.00		
	IRRIGATION ENGINEERING CENTER (IEC)									0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	13,540.80	13,540.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,253.12	3,253.12		
	BATTERIES AND CELLS AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	634.40	634.40		
	CLEANING EQUIPMENT AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	12,875.10	12,875.10		
	COLOR COMPOUNDS AND DISPERSIONS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	156.00	156.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,246.40	2,246.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	915.20	915.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,520.93	6,520.93		
	PAPER MATERIALS AND PRODUCTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	12,012.00	12,012.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	IEC								0.00			
	*Other Categories	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	158,500.00	158,500.00		
	CONSUMABLES	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	463,400.00	463,400.00		
	Electrical Equipment And Components And Supplies	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,250.00	2,250.00		
	Office Equipment and Accessories	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	5,000.00	5,000.00		
	Office Supplies	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	950.00	950.00		
	Paper Materials And Products	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	113,750.00	113,750.00		
	TRAVELLING EXPENSES (FOREIGN)	IEC								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids (IB/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-020	Travel Expenses (Foreign) 3 pax * 1 a year	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		
	MACHINERY AND EQUIPMENT	IEC								0.00			
1-06-08-030	Consolidometer	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,000,000.00		2,000,000.00	
1-06-08-030	Constant Head Permeameter	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,000,000.00		1,000,000.00	
1-06-08-030	Air Compressor for Atomic Absorption Spectrophotometer	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	20,000.00		20,000.00	
1-06-08-030	Falling Head Permeameter	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	1,000,000.00		1,000,000.00	
1-06-08-030	Triaxial Hydromatic and Platform	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,000,000.00		3,000,000.00	
1-06-08-030	California Bearing Ratio	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	2,000,000.00		2,000,000.00	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	IEC								0.00			
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Equipment and Facilities including other services, calibration and spare parts	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	REPRESENTATION EXPENSES	IEC								0.00			
5-02-99-990-1	Meals for meeting/trainings conducted by IEC, IEC General Assembly- 1x monthly * 22 pax Small group meetings- 1x weekly * 10 pax	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000.00	450,000.00		
	SUBSCRIPTION EXPENSES	IEC								0.00			
5-02-99-070	Permit to Purchase and Move Controlled Chemical (including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,500.00	1,500.00		
5-02-99-070	SSS Radio License Renewal 4 units @ 1500 each (including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	6,000.00	6,000.00		
5-02-99-070	License to Purchase and Move Controlled Chemicals including processing, notary and other applicable fees	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	5,000.00	5,000.00		
	OTHER SUPPLIES AND MATERIALS	IEC								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	IEC Laboratory Consumables and other supplied (chemicals, personal protective equipment and glassware, etc.)	IEC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAVELLING EXPENSES (LOCAL)	IEC								0.00			
5-02-01-010	Travel Expenses (Local), 17 pax * 3 regions per month	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAINING EXPENSES	IEC								0.00			
5-02-02-010	Capacity Building for IEC Personnel Review and Planning Workshop of IEC. (3 days, 25 pax)	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	Training Expenses for IEC Personnel	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-02-010	Trainings to be conducted by IEC 1. Training/Capacity Building for Comprehensive Material Testing and Advanced Soil Testing Technology Training (5 days * 40 pax) 2. Training/Workshop for the Preparation of O&M Plan (Basic and Advanced Level (3 days * 40 pax) 3. Other Trainings for knowledge enhancement of the IEC Staff	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
	CARP-IC									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	11,700.00	11,700.00		
	BATTERIES AND CELLS AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	832.00	832.00		
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	20,806.24	20,806.24		
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	468.00	468.00		
	CONSUMER ELECTRONICS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	9,607.52	9,607.52		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HEATING AND VENTILATION AND AIR CIRCULATION	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		5,239.52	5,239.52	
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		12,885.05	12,885.05	
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		1,040.00	1,040.00	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		68,019.44	68,019.44	
	PAPER MATERIALS AND PRODUCTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		50,628.40	50,628.40	
	PESTICIDES OR PEST REPELLENTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		7,737.60	7,737.60	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget		16,369.60	16,369.60	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CARP-IC								0.00			
	*Other Categories	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		122,530.00	122,530.00	
	Cleaning Equipment And Supplies	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		7,524.00	7,524.00	
	Common ICT Equipment	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		975,028.00	975,028.00	
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		228,626.00	228,626.00	
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		206,959.00	206,959.00	
	Computer Software (Intangible Assets)	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		147,017.00	147,017.00	
	CONSUMABLES	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		520,748.00	520,748.00	
	Lighting and Fixtures and Accessories	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		26,400.00	26,400.00	
	Paper Materials And Products	CARP-IC	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget		288,729.60	288,729.60	
	TRAINING EXPENSES	CARP-IC								0.00			
5-02-02-010	Registration Fee in attendance to CSC HR Symposium	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		48,000.00	48,000.00	

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training/Seminar on Material Testing and Quality Control (Food & Lodging, Function Room, Fuel, Resource Speaker Honorarium, and Supplies & Materials) Target No. of Participants - 55pax/batch (CARP-IC PMO, RIOs, IMOs Personnel) No. of days - 5 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,609,526.07	1,609,526.07		
5-02-02-010	Registration Fee for Association Of Government Accountant of the Philippines Annual Convention (AGAP) To foster cordial relations, understanding among government accounts.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	30,000.00	30,000.00		
5-02-02-010	18-day Campaign to End VAWC	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	35,000.00	35,000.00		
5-02-02-010	ENGINEERING Mid-year Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel and Oil, Transportation Cost and Supplies & Materials) Target No. of Participants - 72 Pax/batch (CARP-IC PMO/RIO/IMO/DAR Personnel) No. of days - 3 days/batch Activity of the CARP-IC PMO to assess the progress of each Region accomplishments and Review the list of proposed CARP Projects.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,096,920.00	1,096,920.00		
5-02-02-010	CARP-IC PMO Team Building Activity, (Food & Lodging, Function Room, Fuel, Facilitators fee, Transportation Cost and Supplies & Materials) Target No. of Participants - 60 (CARP-IC PMO & RIO Personnel) No. of days - 2 days Activity of CARP-IC PMO to improve unity and harmony among employees.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	347,600.00	347,600.00		
5-02-02-010	Registration Fee for Annual Conference for Philippine Association for Government Budget Administration, Inc. (PAGBA) For AFD Personnel to be abreast on public financial management.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	90,000.00	90,000.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Registration Fee for Seminar/Annual Conference of the Association of Government Internal Auditors Inc. (AGIA) To keep the participants up to date on systems and techniques to government internal auditing, and financial management.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	36,000.00	36,000.00		
5-02-02-010	Attendance to PICE National Conventions and Technical Conferences (Registration Fee and Food and Accommodation)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	146,000.00	146,000.00		
5-02-02-010	Mainstreaming/Integrating Gender and Development Programs (Food & Lodging, Function Room, Fuel, Speaker Honorarium, Transportation Cost and Supplies & Materials) Target No. of Participants - 60 (CARP-IC PMO and RIO Personnel) No. of days - 2 days Activity of CARP-IC PMO to promote gender equality by raising awareness about the importance of treating all genders with respect and dignity and familiarize participants with laws and policies related to violence against women.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	347,600.00	347,600.00		
5-02-02-010	Technical Writing and Statistical Reports Processing and Interpretation (Food & Lodging, Function Room, Fuel, Resource Speaker Honorarium, and Supplies & Materials) Target No. of Participants - 40pax/batch (CARP-IC PMO, RIOs, IMO Personnel) No. of days - 4 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,621,147.00	1,621,147.00		
5-02-02-010	Administrative and Finance Division Assessment (Food & Lodging, Function Room, Fuel & Oil and Supplies & Materials) Target No. of Participants - 41 for batch 1 and 52 for batch 2 (CARP-IC Personnel/RIO/IMO) No. of days - 3 days/batch Activity of AFD CARP-IC to discuss various issues in fund releases and liquidation, status of implementations regarding audit findings and recommendations.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	763,950.00	763,950.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Registration Fee for Government Association of Certified Public Accountant (GACPA) To be updated on Accounting, Auditing and Budgeting Reforms, Performance Governance System in the Accountancy Profession, and update on Citizen's Participatory Audit	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-02-010	Institutional Development Division Mid-Year Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel & Oil, Speaker's Honorarium and Supplies & Materials) Target No. of Participants - 45pax per batch (CARP-IC PMO, R/Os, IMO's Personnel) No. of days - 4 days/Batch Activity of IDO CARP-IC to assess the accomplishments of IDP Program of Work for CY 2024 and Finalize the 2025 Program of Work for IDP.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,211,397.00	1,211,397.00		
5-02-02-010	Registration Fee in attendance to Personnel Officer Association of the Philippines (POAP) training programs.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
5-02-02-010	Membership Fee for ARDOMA/PMS	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
5-02-02-010	Registration Fee in attendance to Public Relation Related Training	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	TRAVELLING EXPENSES (LOCAL)	CARP-IC								0.00			
5-02-01-010	Institutional Development Division- Facilitator's Training (Food & Lodging, Function Room, Fuel & Oil, Speaker's Honorarium and Supplies & Materials) Target No. of Participants - 40pax per batch (CARP-IC PMO, R/Os, IMO's Personnel) No. of days - 4 days/Batch	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,075,547.00	1,075,547.00		
5-02-01-010	Travelling Expenses (Airfare, Toll fee, Transportation cost, Per Diem etc.) For Project Inspection, IA Validation for 15 Regions and Assessment and Trainings	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,059,788.00	4,059,788.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	ENGINEERING Year-End Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel and Oil and Supplies & Materials) Target No. of Participants - 72 Pax/batch (CARP-IC PMO/RIO/IMO/DAR Personnel) No. of days - 3 days/batch Activity of the CARP-IC PMO to assess the progress of each Region accomplishments and Review the list of proposed CARP Projects.	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,096,920.00	1,096,920.00		
	OTHER SUPPLIES AND MATERIALS	CARP-IC								0.00			
5-02-03-990	PLAQUES/TROPHIES (for Retirees)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-990	PLAQUES/TROPHIES (IA, IMO, RIO and IDO)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	127,500.00	127,500.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	CARP-IC								0.00			
5-02-13-060	Vehicle Spare Parts, Accessories, Repair (Battery, Tire, Horn, Headlight, Aircon, PMS including Labor) for Service Vehicle Nissan Navara FZ 138	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	300,000.00	300,000.00		
	REPRESENTATION EXPENSES	CARP-IC								0.00			
5-02-99-990-1	Meals and Snacks for Meeting PMO -General Staff Meeting (Monthly, 50pax) -CARP-IC ISO Planning Team Meeting (Monthly, 25pax) -CARP Manager's Meeting (6 Meetings, 15pax) -Other/Emergency Meeting (6 Meetings, 20pax) -Engineering Staff Meeting (Monthly, 20pax) -Engineering ISO Meeting (Updating of Desk Manual-Monthly, 20pax) -Engineering Other/Emergency Meeting (6 Meetings, 20pax) -IDD Staff Meeting (Monthly, 18pax) -IDD Other/Emergency Meeting (6 Meetings, 18pax) -AFD Staff Meeting (6 Meetings, 27pax) -AFD Other/Emergency Meeting (3 Meetings, 27pax)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	941,250.00	941,250.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	CARP-IC								0.00			
5-02-13-070	Materials, Equipment, Furniture & Fixtures (Office Table, Chair, and Cabinet)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	361,568.00	361,568.00		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	CARP-IC								0.00			
5-02-13-040	Electrical Supplies (Outlet, Plastic Moulding, Electric Wire)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-13-040	Renovation of CARP-IC Office (Employee's Workplace & Ceiling) - Partition and Various Materials	CARP-IC	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Corporate Budget	2,000,000.00	2,000,000.00		
	ADVERTISING EXPENSE	CARP-IC								0.00			
5-02-99-010	Advertising (Newsletter - Semi-Annual, Brochure & Tarpaulin)	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	71,020.00	71,020.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	CARP-IC								0.00			
5-02-03-060	Diesoline for Service Vehicles	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	RENT EXPENSE/LEASE	CARP-IC								0.00			
5-02-99-060	Office Rental (118,625.00 /month)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,423,500.00	1,423,500.00		
	JRMP II - CO									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	4,943.12	4,943.12		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,080.00	2,080.00		
	BATTERIES AND CELLS AND ACCESSORIES	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,040.00	1,040.00		
	CLEANING EQUIPMENT AND SUPPLIES	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	2,818.40	2,818.40		

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	156.00	156.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,006.72	1,006.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	7,159.36	7,159.36		
	MANUFACTURING COMPONENTS AND SUPPLIES	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	3,020.02	3,020.02		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	10,791.74	10,791.74		
	PAPER MATERIALS AND PRODUCTS	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	118,560.00	118,560.00		
	PESTICIDES OR PEST REPELLENTS	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	Corporate Budget	1,547.52	1,547.52		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	JRMP-II								0.00			
	COMMON ELECTRICAL SUPPLIES	JRMP-II	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	912.00	912.00		
	CONSUMABLES	JRMP-II	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	107,400.00	107,400.00		
	Lighting and Fixtures and Accessories	JRMP-II	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	12,000.00	12,000.00		
	Office Equipment and Accessories	JRMP-II	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	75,960.00	75,960.00		
	Office Supplies	JRMP-II	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	6,025.00	6,025.00		
	Paper Materials And Products	JRMP-II	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	13,325.00	13,325.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	JRMP-II								0.00			
5-02-13-060	Repair and Maintenance of Transportation Equipment Service Vehicle with plate No. SLG 253)	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Others	150,000.00	150,000.00		JRMP-II Subsidy
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	JRMP-II								0.00			
5-02-13-070	Repair and Maintenance of Furnitures and Fixture and Office Equipment	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Others	60,000.00	60,000.00		JRMP-II Subsidy
	TRAVELLING EXPENSES (LOCAL)	JRMP-II								0.00			

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Traveling Expenses (Local) Airline Tickets (5 pax roundtrip C.O to field Office) (20 pax roundtrip for seminars)	JRMP-II	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Others	674,700.00	674,700.00		JRMP-II Subsidy
	REPRESENTATION EXPENSES	JRMP-II								0.00			
5-02-99-990-1	Meals and Snacks/Catering Services Staff Meeting (15*3*12) Meeting with the Engineering (15*3*12) Meeting with the Top management (15*2*6) Meeting with the Finance Dept. (15*2*6) Meeting with the Consultant (15*2*6) Meeting with the Contractor (20*2*6) Meeting with other Agencies (12*2*4) Emergency Meeting (12*3*9)	JRMP-II	NO	NP-53.9 - Small Value Procurement	1s-4th qtr	N/A	1s-4th qtr	1s-4th qtr	Others	163,260.00	163,260.00		JRMP-II Subsidy
	TRAINING EXPENSES	JRMP-II								0.00			
5-02-02-010	Training Expenses PICE 3pax x 9,000 @ 2 days= 27,000 CSC 6pax x 5,000 @ 2 days= 30,000 AGIA 3pax x 10,000 @ 3 days= 30,000 PAGBA 2pax x 10,000 @ 3 days= 20,000 AGAP 2pax x 10,000 @ 3 days= 20,000 POAP 8pax x 9,000 @ 3 days= 72,000 ULC 3pax x 6,000 @ 2 days= 18,000 TBA 15pax x 2,000 @ 3 days= 30,000 Miscellaneous	JRMP-II	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Others	350,900.00	350,900.00		JRMP-II Subsidy

Prepared by:

Submitted by:

National Irrigation Administration - Central Office (NIA-CO) Indicative Annual Procurement Plan for FY 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	

Prepared by:

J.O. Taniegra
JEANNIE O. TANIEGRA
BAC Secretariat

Submitted by:

Lailyn B. Villaflores-Santiago
LAILYN B. VILLAFLORES-SANTIAGO
Head, BAC-B/Secretariat

Recommending approval:

Engr. Eusebio S. Villamanto
ENGR. EUSEBIO S. VILLAMANTO
Member

Atty. Lloyd Allain A. Cudal
ATTY. LLOYD ALLAIN A. CUDAL
Member

Albino Dave V. Ibabado
ALBINE DAVE V. IBABADO
Vice Chairperson

Engr. Robert C. Suguitan
ENGR. ROBERT C. SUGUITAN
BAC Chairperson

Approved by:

Engr. Eduardo Eddie G. Guillen
ENGR. EDUARDO EDDIE G. GUILLEN
HOPE/Administrator