



Republic of the Philippines
National Irrigation Administration
Central Office

SUMMARY OF NIA-CO INDICATIVE APP FOR CY 2024

OFFICE		MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1	OFFICE OF THE ADMINISTRATOR	5,743,583.22	39,979.68		5,783,562.90	6,940,275.48
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	4,826,150.00	339,400.00		5,165,550.00	6,198,660.00
3	CORPORATE BOARD SECRETARY (OCBS)	5,363,216.24			5,363,216.24	6,435,859.49
4	CORPLAN - OFFICE OF THE MANAGER	2,298,269.94	195,000.00		2,493,269.94	2,991,923.93
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	14,994,259.17	851,300.00		15,845,559.17	19,014,671.00
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD- CORPLAN)	8,842,806.09	1,163,377.20		10,006,183.29	12,007,419.95
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	3,799,959.16	484,732.00		4,284,691.16	5,141,629.39
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	1,634,922.01	360,000.00		1,994,922.01	2,393,906.41
9	OMAD - IAS	3,983,956.24	716,400.00		4,700,356.24	5,640,427.49
10	FOAD - IAS	6,674,289.30	956,450.00		7,630,739.30	9,156,887.16
11	PAIS	35,103,020.79	4,180,000.00		39,283,020.79	47,139,624.95
12	LEGAL SERVICE	4,196,558.59	849,948.80		5,046,507.39	6,055,808.87
13	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	2,161,290.32	31,272.80		2,192,563.12	2,631,075.74
14	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	10,957,187.78	728,377.20		11,685,564.98	14,022,677.98
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	16,648,654.34	5,657,000.00		22,305,654.34	26,766,785.21
16	HUMAN RESOURCES DIVISION (HRD)	21,543,201.10	21,543,201.10		43,086,402.20	51,703,682.64
17	GENERAL SERVICES DIVISION (GSD)	115,545,684.47	13,005,841.12		128,551,525.59	154,261,830.71
18	CIVIL SECURITY AFFIARS (CSA)	12,661,383.04	17,867.20		12,679,250.24	15,215,100.29

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	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
19	MEDICAL AND DENTAL CLINIC (MDS)	13,679,867.61	1,012,252.00		14,692,119.61	17,630,543.53
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	5,342,684.96	200,000.00		5,542,684.96	6,651,221.95
21	BUDGET AND REVENUE DIVISION (BRD)	1,247,458.98	819,708.48		2,067,167.46	2,480,600.95
22	ACCOUNTING DIVISION	4,238,135.94	1,973,498.74		6,211,634.68	7,453,961.62
23	CASH DIVISION	3,486,701.16	724,390.57		4,211,091.73	5,053,310.08
24	OFFICE OF THE DEPUTY ADMINSITRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	2,161,885.19	307,146.88		2,469,032.07	2,962,838.48
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	1,363,292.64	299,966.64		1,663,259.28	1,995,911.14
26	BAC-A	2,608,631.73	70,000.00		2,678,631.73	3,214,358.08
27	PROJECT PLANNING DIVISION (PPD- ED)	17,597,552.74	2,311,353.44		19,908,906.18	23,890,687.42
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	14,961,024.28	2,511,169.60		17,472,193.88	20,966,632.66
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	15,225,532.05	1,960,000.00		17,185,532.05	20,622,638.46
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	3,505,465.17	518,985.20		4,024,450.37	4,829,340.44
31	SYSTEMS MANAGEMENT DIVISION (SMD)	9,725,482.85	450,000.00		10,175,482.85	12,210,579.42
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	139,915,615.46	1,784,727,073.21		1,924,642,688.67	2,309,571,226.40
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	859,691,606.49	31,272.80		859,722,879.29	1,031,667,455.15
34	IRRIGATION ENGINEERING CENTER (IEC)	13,469,527.63	11,652,169.60		25,121,697.23	30,146,036.68
35	CARP-IC	24,507,343.24	2,474,337.97		26,981,681.21	32,378,017.45
36	JRMP II - CO	635,240.60			635,240.60	762,288.72
	GRAND TOTAL	1,410,341,440.52	1,863,163,472.23	0.00	3,273,504,912.75	3,928,205,895.30

SUMMARY OF NIA-CO INDICATIVE APP FOR CY 2024

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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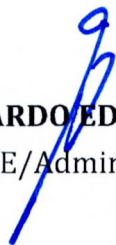

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National Irrigation Administration-Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CENTRAL OFFICE									0.00			
	OFFICE OF THE ADMINISTRATOR									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,804.20	10,804.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,040.70	4,040.70		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	711.84	711.84		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	30,906.26	30,906.26		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,339.16	7,339.16		
	FLAG OR ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	284.84	284.84		
	HEATING AND VENTILATION AND AIR CIRCULATION	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,427.44	3,427.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	39,979.68	39,979.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,492.48	3,492.48		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	26,069.14	26,069.14		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	76,293.96	76,293.96		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,821.20	5,821.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,992.00	4,992.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	369,400.00	369,400.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel within the Phils.	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses foreign	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000,000.00	2,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Review and Assessment Trainings	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR									0.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	273,800.00	273,800.00		
	Cleaning Equipment And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	49,200.00	49,200.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	339,400.00		339,400.00	
	Computer Software (Intangible Assets)	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	32,000.00	32,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	43,750.00	43,750.00		
	Electrical Equipment And Components And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	7,000.00	7,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	120,400.00	120,400.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses for Local	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	750,000.00	750,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-020	Travelling Expenses for Foreign Travel	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	750,000.00	750,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furniture & Fixtures and Office Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-1	OTHER MOOE	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance of Transportation Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
	OFFICE OF THE CORPORATE BOARD SECRETARY/									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,825.00	6,825.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,584.45	1,584.45		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,164.90	1,164.90		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,755.61	10,755.61		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	289.10	289.10		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,533.44	9,533.44		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	63,356.24	63,356.24		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,423.50	7,423.50		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,484.00	3,484.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	34,200.00	34,200.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	352,250.00	352,250.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	158,000.00	158,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	640,600.00	640,600.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	514,650.00	514,650.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	79,100.00	79,100.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training for the OCBS Staff and Corporate Board Secretary	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	OCBS Mid-Year Assessment Planning	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	60,000.00	60,000.00		
5-02-02-010	Corporate Good Governance Seminars/Training for Board of Directors and Corporate Board Secretary	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
5-02-02-010	OCBS Strategic Planning/Year-end Assessment Planning	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	60,000.00	60,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Photocopier Rent/Lease Expenses	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	OCBS Staff	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
5-02-01-010	Board of Directors and Corporate Board Secretary	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
5-02-01-010	Regular/Special/ Committee Meetings of the NIA Board of Directors outside NIA-Central Office	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Regular/Special/Board Committee Meetings for Appointive Director	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
	CORPORATE PLANNING SERVICES/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	478.50	478.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,776.00	1,776.00		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,644.80	2,644.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	223.60	223.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,408.44	7,408.44		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	20,777.80	20,777.80		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	696.80	696.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	6,864.00	6,864.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	195,000.00		195,000.00	
	Computer Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	7,400.00	7,400.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair & Maintenance of Furniture & Fixture & Office Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Staff Development Activities	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	700,000.00	700,000.00		
5-02-02-010	Training / Seminar/ Conference/ Workshop/Meetings	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment/ Accessories	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Corporate Budget	350,000.00	350,000.00		
	CORPORATE PLANNING SERVICES/MANAGEMENT INFORMATION DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,550.00	4,550.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	116.49	116.49		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	429.50	429.50		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	212.16	212.16		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	21,706.83	21,706.83		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,396.75	8,396.75		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	557.44	557.44		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	9,600.00	9,600.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	851,300.00		851,300.00	
	Computer Software (Intangible Assets)	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	7,438,400.00	7,438,400.00		
	Computer Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	10,000.00	10,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	2,356,000.00	2,356,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	25,290.00	25,290.00		
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Enterprise Postpaid Plan	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	312,000.00	312,000.00		
5-02-05-030	Internet Connection (i-Gate Premium 100mbps)	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,320,000.00	1,320,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair of Office Equipment, ICT Equipment, Furniture and Fixtures	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	56,000.00	56,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Sangfor HCI Maintenance Subscription	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,300,000.00	2,300,000.00		
5-02-99-070	SSL Certificate with unlimited sub domain(3 years)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	120,000.00	120,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Capacity Building for GIS	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	ICT Capacity Building	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline/Bus Ticket	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
5-02-01-010	Travelling Expenses (Accommodation, Incidental Expenses, etc.)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	800,000.00	800,000.00		
	CORPORATE PLANNING SERVICES/PLANNING & PROGRAMMING DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,392.50	2,392.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,218.00	4,218.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,100.40	1,100.40		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,954.45	10,954.45		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,377.20	8,377.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,141.30	5,141.30		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	34,956.40	34,956.40		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	203,134.10	203,134.10		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,090.40	2,090.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	78,677.04	78,677.04		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	13,728.00	13,728.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,155,000.00		1,155,000.00	
	COMMON OFFICE EQUIPMENT	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	45,000.00	45,000.00		
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	99,700.00	99,700.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	246,900.00	246,900.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	45,000.00	45,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	143,563.50	143,563.50		
	TRAINING EXPENSES									0.00			
5-02-02-010	Room Accommodation/ Meal and Snacks for Third Party Auditors, Participants and Travel/Transportation Expenses (For ISO Certification Training/ Workshop and Related Activities on NIA Quality Management System (QMS) ISO 9001:2015) and ISO 45001:2018 Occupational Safety and Health Standard (OSHS)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000,000.00	2,000,000.00		
5-02-02-010	Training/ Seminar/ Conference/ Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals/ Food for Various Meeting	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
5-02-99-990-1	Agency Performance Review, 3 days x 1430 meals/ x 100 persons	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	429,000.00	429,000.00		
5-02-99-990-1	SPMS Workshop 3 days x 800 meal/ persons x 100	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	240,000.00	240,000.00		
5-02-99-990-1	Management Review- Semestral,3 days x 1430 meal/ x 100 persons	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	429,000.00	429,000.00		
5-02-99-990-1	Senate Budget Hearing	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Quarterly Assessment (Manager Conference) 3 days x 1430/ meal x 120 persons x 4 (times) managers Conference.	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000,000.00	2,000,000.00		
5-02-99-990-1	Congress Budget Hearing, 3 days x 1430/ meal 50 persons	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	214,500.00	214,500.00		
5-02-99-990-1	Agency Budget Call for FY 2024 3 days x 1430 meal/ x 75 persons	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	321,750.00	321,750.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of two (2) Printers and Printing Services for 1 year	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Virtual Meeting Application	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	72,000.00	72,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Accommodation Incidental Expenses etc.)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance for Furnitures & Fixtures	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	CORPORATE PLANNING SERVICES/MANAGEMENT SERVICES DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,750.00	22,750.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,309.40	2,309.40		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,941.50	1,941.50		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,637.34	2,637.34		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,678.32	14,678.32		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,732.00	14,732.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,377.90	3,377.90		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	36,567.15	36,567.15		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	65,447.55	65,447.55		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	470,000.00		470,000.00	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	12,000.00	12,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	105,000.00	105,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	33,250.00	33,250.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Conduct Training/workshops including the following: 1. Food and Accommodation (2,200/pax, 100 participants); 2. Venue (20,000/day); 3. Training Kits (300/pax); 4. Transportation Expenses; 5. Other related expenses.	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	Attendance to Training and Seminars	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Traveling Expenses (Accommodation and Incidental Expenses)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of printer and printing services for 1 year	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	INTERNAL AUDIT SERVICES/									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,445.20	3,445.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,157.40	7,157.40		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	776.60	776.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,885.33	1,885.33		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,688.28	10,688.28		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,409.20	1,409.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	360,000.00		360,000.00	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	20,250.00	20,250.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	90,000.00	90,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	18,100.00	18,100.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	609,400.00	609,400.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Year End Assessment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000.00	90,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Office Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminar	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	121,810.00	121,810.00		
5-02-02-010	Annual Review/Planning/ Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		
	INTERNAL AUDIT SERVICES/FINANCIAL & OPERATIONS AUDIT DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,186.10	9,186.10		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,664.00	2,664.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	776.60	776.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,273.35	3,273.35		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,453.85	12,453.85		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,589.60	2,589.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,984.00	9,984.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	3,500.00	3,500.00		
	Audio, Visual Presentation and Composing Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	38,500.00	38,500.00		
	Cleaning Equipment And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	9,000.00	9,000.00		
	COMMON ELECTRICAL SUPPLIES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	9,000.00	9,000.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	956,450.00		956,450.00	
	COMMON OFFICE SUPPLIES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	13,456.80	13,456.80		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	32,300.00	32,300.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	86,000.00	86,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	44,200.00	44,200.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	53,875.00	53,875.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	2,000.00	2,000.00		
	Photographic or Filming or Video Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	78,750.00	78,750.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Internal Auditors Training	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,202,260.00	1,202,260.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,610,520.00	4,610,520.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Office Equipment, Furniture's & Fixtures, IT Equipment & Software	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	INTERNAL AUDIT SERVICES/ORGANIZATION & MANAGEMENT AUDIT DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,579.05	1,579.05		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,826.02	6,826.02		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,281.39	1,281.39		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	979.68	979.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,091.94	3,091.94		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,058.67	12,058.67		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,439.49	41,439.49		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	716,400.00		716,400.00	
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	73,400.00	73,400.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	27,000.00	27,000.00		
	Electrical Equipment And Components And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	9,550.00	9,550.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	12,700.00	12,700.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	19,850.00	19,850.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	3,500.00	3,500.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,352,600.00	2,352,600.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Office Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminar	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,218,100.00	1,218,100.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF/									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,968.00	22,968.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,466.70	4,466.70		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	776.60	776.60		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,553.80	4,553.80		
	FILMS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,698.80	9,698.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,109.89	3,109.89		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,975.35	16,975.35		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,134.35	60,134.35		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,680,000.00		2,680,000.00	
	COMMON OFFICE EQUIPMENT	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	12,000.00	12,000.00		
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	9,700.00	9,700.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	790,156.70	790,156.70		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	284,093.00	284,093.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	72,914.00	72,914.00		
	Photographic or Filming or Video Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,526,000.00	2,526,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Photography Competition	CO	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	230,000.00	230,000.00		
5-02-99-990-6	Essay Writing Contest	CO	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	160,000.00	160,000.00		
5-02-99-990-6	Comic Strip Contest	CO	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	230,000.00	230,000.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Printing and Developing of Photo (Regular and Special Events)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and delivery of NIA Primer	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	79,200.00	79,200.00		
5-02-99-020	Printing and Delivery of Coffee Table Book	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-020	Printing of Tarpaulins	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-020	Printing and delivery of NIA Currents, 3 issues	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
5-02-99-020	Printing and delivery of NIA Wall Calendar	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	2,668,000.00	2,668,000.00		
5-02-99-020	Printing and delivery of NIA Table Calendar	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	850,000.00	850,000.00		
5-02-99-020	Printing and delivery of NIA Flyer, 8.5" x 13"	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	66,960.00	66,960.00		
5-02-99-020	Printing and Delivery of NIA Digest	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	241,920.00	241,920.00		
5-02-99-020	Printing and Delivery of Annual Report	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	264,000.00	264,000.00		
5-02-99-020	Printing and delivery of NIA Executive Planner	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,008,000.00	1,008,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Job Enrichment Training and Staff Development Program	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
5-02-02-010	Year-end PAIS National Review and Planning Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	Special Library Association Membership/ Seminars/ Training for Librarianship	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
5-02-02-010	AV Broadcast Tech Crew Training Course	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	748,000.00	748,000.00		
5-02-02-010	Audio-Visual Production and Live Streaming Training Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
5-02-02-010	Photo Journalism and Photography Training Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	750,000.00	750,000.00		
5-02-02-010	Crisis Management Communication Training Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	935,000.00	935,000.00		
5-02-02-010	Social Media Management Training Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	741,000.00	741,000.00		
5-02-02-010	Mid-Year PAIS National Review and Planning Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	News/Feature/Creative/Editorial Writing Training Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	728,000.00	728,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Knowledge Management Team (Training and Workshop)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Newspaper Publication	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400,000.00	2,400,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals & Snacks for the Quarterly Assessment of NIA Public Relations Officers (PROs) Nationwide	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	112,000.00	112,000.00		
5-02-99-990-1	Meals and Snacks for Other Significant Activities of PAIS	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	108,000.00	108,000.00		
5-02-99-990-1	Meals and Snacks for the Quarterly Production and Preparation of NIA Official News Magazine Program: Irigasyon Ngayon	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	98,000.00	98,000.00		
5-02-99-990-1	Meals & Snacks for the Knowledge Management Team Meeting	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	162,000.00	162,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Subscription of Google Drive (2TB)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,000.00	24,000.00		
5-02-99-070	Newspaper subscription, Administrator's Office	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-99-070	Newspaper subscription, Office of the Deputy Administrator for Administrative and Finance Sector	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-99-070	Subscription for Microsoft Office 365	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-99-070	Subscription for Adobe Cloud for teams, MAC	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-99-070	Newspaper subscription, PAIS	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
5-02-99-070	Scholarly Journal/Magazine Subscription for Library	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Subscription of Incopy for Writers	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000.00		
5-02-99-070	Newspaper subscription, NIA Library	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	45,000.00	45,000.00		
5-02-99-070	Newspaper subscription, Office of the Deputy Administrator for Engineering and Operations	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,000.00	8,000.00		
5-02-99-070	Zoom Subscription	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	144,000.00	144,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Outdoor LED TV Expenses and Maintenance	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	10,000,000.00	10,000,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Magazine Shelves for Library	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	70,000.00	70,000.00		
	Lateral Filling Cabinet for Library	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	35,000.00	35,000.00		
	Sliding Steel Shelves	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	240,000.00	240,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS									0.00			
	New Book Acquisition	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses for Department Manager and Staff	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500,000.00	1,500,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Vehicle Repair and Maintenance	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-04-010	Renovation or Improvement of Photo Gallery	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,500,000.00	1,500,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Facebook Boosting Expenses	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	120,000.00	120,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Printer for one year, continuous ink system supply with scanner and copier (A4 plain paper, A4 Photopaper, 4" x 6", A3 plain paper)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	LEGAL SERVICES/									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	28,015.55	28,015.55		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,710.62	8,710.62		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,160.48	2,160.48		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,613.40	10,613.40		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	57.82	57.82		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,339.16	7,339.16		
	FIRE FIGHTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,757.25	6,757.25		
	FURNITURE AND FURNISHINGS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,449.20	3,449.20		
	HEATING AND VENTILATION AND AIR CIRCULATION	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	856.86	856.86		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	58,007.60	58,007.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,862.56	3,862.56		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	499.20	499.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	108,008.93	108,008.93		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,290.40	150,290.40		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	970.20	970.20		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	139.36	139.36		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	824,948.80		824,948.80	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	147,840.00	147,840.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	16,180.00	16,180.00		
	LEGAL SERVICES									0.00			
5-02-11-010	Legal Services	CO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	384,000.00	384,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rental/Lease of Printer for the use of the Legal Services for CY 2024	CO	YES	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	54,000.00	54,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminars/Scholarship Expenses	CO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	CO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	Water Gallon Expense for Daily Consumption	CO	YES	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,800.00	4,800.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35079.2	35079.2		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8751.75	8751.75		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5401.2	5401.2		
	CLEANING EQUIPMENT AND SUPPLIES		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22709	22709		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	31272.8		31272.8	
	MANUFACTURING COMPONENTS AND SUPPLIES		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14831.7	14831.7		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	232.96	232.96		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	68318.21	68318.21		
	PAPER MATERIALS AND PRODUCTS		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	53866.7	53866.7		
	PERFUMES OR COLOGNES OR FRAGRANCES		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3234	3234		
	PESTICIDES OR PEST REPELLENTS		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8361.6	8361.6		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)		YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	59904	59904		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0			
	COMMON OFFICE SUPPLIES		YES	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	233600	233600		
	Paper Materials And Products		YES	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	36000	36000		
	TRAINING EXPENSES									0			
5-02-02-010	Training & Scholarship Expenses		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	437000	437000		
	TRAVELLING EXPENSES (LOCAL)									0			
5-02-01-010	Rent Expenses/Lease (Printer)		YES	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	74000	74000		
5-02-01-010	Airlines Ticket		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	750000	750000		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair & Maintenance of Furniture & Fixtures & Office Equipment.		YES	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100000	100000		
	ADMINISTRATIVE DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,614.80	2,614.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,664.00	2,664.00		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,588.00	16,588.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	465.96	465.96		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,247.30	12,247.30		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,377.20	8,377.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,078.04	1,078.04		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,623.96	9,623.96		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,135.52	14,135.52		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	970.20	970.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CO								0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	720,000.00		720,000.00	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	46,800.00	46,800.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Office Equipment (Printer/Photocopier, other equipment)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
5-02-99-050	Bus Rental	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-020	Travelling Expenses (Foreign)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	GENDER AND DEVELOPMENT									0.00			
5-02-99-990-6	Gender and Development Activities 1. Women's Month Celebration = Php800,000 2. Observance of the Violence Against Women Week = Php 500,000 3. Magna Carta for Women = Php 500,000 4. GAD Development Training = PHP 300,000 5. HGDG Training = Php300,000 6. Other GAD Related Trainings = Php100,000	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,500,000.00	2,500,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	NIA Reorganization Program Orientation and Seminar/Workshops : Php500,000	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	Trainings, workshops, seminars, orientation and development programs for NIA Employees being conducted by the Administrative Department. 1. Staff Development & Enhancement Program: Php1,500,000 2. Yearend Assessment: Php1,000,000 3. Strategic Budget Planning: Php1,000,000	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,500,000.00	3,500,000.00		
5-02-02-010	NIA Central Office Documented Information Team Seminars, workshops, orientation and development programs 1. NIA CO DIT Strategic Planning Program : Php250,000 2. NIA CO DIT Seminar / workshops: Php 500,000	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	750,000.00	750,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Sports Activities and Fitness Program 1. NIA Integrated Sports Development Program = Php 900,000.00 2. Fitness Program and Activities= Php 600,000.00	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500,000.00	1,500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair and maintenance of office equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)									0.00			
	PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,916.50	9,916.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,163.25	7,163.25		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,211.60	40,211.60		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,271.30	4,271.30		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	27,709.50	27,709.50		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,098.58	1,098.58		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,678.32	14,678.32		
	HEATING AND VENTILATION AND AIR CIRCULATION	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,427.44	3,427.44		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,543.94	8,543.94		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	249.60	249.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	195,545.04	195,545.04		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	283,743.42	283,743.42		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,638.25	3,638.25		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,271.20	6,271.20		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,046.40	10,046.40		
	PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	8,314,140.00	8,314,140.00		
	Travelling Expenses (Airfare, Busfare, Seafare, Toll Fees)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00		
	Training and Scholarship Expenses 1. Planning and Budgeting for Project Procurement Management Plan and Assessment for FY 2024/2025; 2. Training/Seminar for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of Agency Procurment Compliance Performance Indicator (APCPI) and PhilGEPS Posting in Compliance with Governance Commission for GOCCs (GCG) Requirements (Nationwide); 3. Developing/Cascading of Procurement and Property System/Process; 4. Procurement and Property Staff Skills and Development Training/Seminar/Workshop/Confenrence; and 5. Other Trainings/Seminars for PPD-AD personnel	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000,000.00	10,000,000.00		
	Subscription Expenses	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	Rent/Lease Expense (equipment and machineries)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance (Machinery and Equipment, Furnitures and Fixtures)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	75,000.00	75,000.00		
	Insurance Expenses	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000,000.00	2,000,000.00		
	Representation Expenses	CO	YES	Competitive Bidding	4th qtr	4th qtr	1st qtr 2024	1st qtr 2024		27520000	27,520,000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADMINISTRATIVE DEPARTMENT/HUMAN RESOURCES DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	55,783.20	55,783.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,878.30	10,878.30		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,941.50	1,941.50		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,053.16	11,053.16		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	346.92	346.92		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,017.48	22,017.48		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	609,493.56	609,493.56		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	49,288.60	49,288.60		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	199.68	199.68		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	82,220.74	82,220.74		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	360,063.60	360,063.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,880.80	3,880.80		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	179,004.80	179,004.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,080,250.00	1,080,250.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,350,000.00		1,350,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	68,000.00	68,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	21,600.00	21,600.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
5-02-05-010	Postage and Deliveries	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	800,000.00	800,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Sports/Athletics/Anniversary/Cultural events, Meals and Snack for meeting, Meals and Goodies (NIA Christmas), Rewards and other claims	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,995,000.00	10,995,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING/SEMINAR WORKSHOP	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,000,000.00	6,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expenses (Photocopying Machine)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
	ADMINISTRATIVE DEPARTMENT/GENERAL SERVICES DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	26,148.00	26,148.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,136.82	1,136.82		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	13,698.00	13,698.00		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	66,624.18	66,624.18		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	57.82	57.82		
	FILMS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,939.76	1,939.76		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,841.12	5,841.12		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,650.12	16,650.12		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	83.20	83.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	55,724.81	55,724.81		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	73,805.52	73,805.52		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	33,026.24	33,026.24		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	65,900.00	65,900.00		
	Cleaning Equipment And Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	294,500.00	294,500.00		
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	318,000.00	318,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	159,500.00	159,500.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	69,190.00	69,190.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-04-010	INFRASTRUCTURE / CIVIL WORKS	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	30,000,000.00		30,000,000.00	
1-06-04-010	Fire Sprinkler System Rehabilitation & System Automation NIA Bldg. Complex	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	5,000,000.00		5,000,000.00	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense /Lease of Photo copying Machine	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of NIA Bldg. Complex	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	13,000,000.00		13,000,000.00	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair & Maintenance of the Elevator System	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-13-050	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
	GENERAL/JANITORIAL SERVICES									0.00			
5-02-12-020	General/Janitorial Services	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	16,000,000.00	16,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airfare	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Supplies & Material for Sports/Atletic/Anniversary/Cultural Activities	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Supplies and Material, Tools and Equipment, for Repair & Maintenance of Service Vehicles (Repair, Rehabilitation, Body Repair & Painting of Service Vehicle)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000,000.00	8,000,000.00		
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	Landline (Communication) Expenses	CO	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000,000.00	6,000,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Procurement of New and Conversion of Old Air Conditioning Unit to Inverter Type	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	3,749,700.00	3,749,700.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Scholarship Expenses	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	Electricity (Utility) Expense	CO	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000,000.00	25,000,000.00		
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	Water (Utility) Expense	CO	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Oil and Lubricants (Supplies & Materials)	CO	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
	ADMINISTRATIVE DEPARTMENT/CIVIL SECURITY AFFAIRS									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,930.00	160,930.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,776.00	1,776.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,766.00	7,766.00		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,260.48	21,260.48		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	231.28	231.28		
	HEATING AND VENTILATION AND AIR CIRCULATION	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,282.32	10,282.32		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,867.20	17,867.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,405.76	16,405.76		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	246,057.92	246,057.92		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	108,651.04	108,651.04		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,851.00	4,851.00		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,574.40	5,574.40		
	PRINTED PUBLICATIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	148.84	148.84		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	119,808.00	119,808.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	133,640.00	133,640.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	24,000.00	24,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training of F. A. Licenses	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-02-010	Training and Staff Development	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
	SECURITY SERVICES									0.00			
5-02-12-030	Security Services	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	10,500,000.00	10,500,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses Destination (Foreign)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
	ADMINISTRATIVE DEPARTMENT/MEDICAL AND DENTAL SERVICES									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,324.60	8,324.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,804.70	17,804.70		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,483.90	4,483.90		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,983.84	5,983.84		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	28.91	28.91		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,339.16	7,339.16		
	FILMS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,130.64	3,130.64		
	FURNITURE AND FURNISHINGS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,948.20	6,948.20		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HEATING AND VENTILATION AND AIR CIRCULATION	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,935.72	2,935.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	18,252.00	18,252.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,202.69	2,202.69		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	133.12	133.12		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	143,970.25	143,970.25		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	47,647.88	47,647.88		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	49,920.00	49,920.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	388,300.00	388,300.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	994,000.00		994,000.00	
	COMMON OFFICE EQUIPMENT	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	468,000.00	468,000.00		
	COMMON OFFICE SUPPLIES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	12,800.00	12,800.00		
	Computer Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	750.00	750.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	66,500.00	66,500.00		
	Electrical Equipment And Components And Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	15,000.00	15,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	267,264.00	267,264.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	38,000.00	38,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									0.00			
5-02-03-070	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Betahistine 16 mg or 24 mg tablet, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	21,000.00	21,000.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Tranexamic Acid 500mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Clonidine 75 mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,000.00	14,000.00		
5-02-03-070	Ciprofloxacin 500mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Aromatic Spirit of ammonia 60ml/bottle	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Influenza vaccine pre-filled syringe	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	680,000.00	680,000.00		
5-02-03-070	Hyoscine N-butybromide 10 mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-070	Pantoprazole + Domperidone 40/30 mg cap, 30 caps/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	18,000.00	18,000.00		
5-02-03-070	Fluocinolone Neomycin Polymyxin B ear drops	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Levocetirizine + Montelukast	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,000.00	14,000.00		
5-02-03-070	Pneumococcal vaccine	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
5-02-03-070	Terramycine ointment 5g/tube ophthalmic	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Anti tetanus toxoid 1ml/amp	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-070	Carbocisteine 500 mg/box, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Topical Anesthetic Gel 30mg/plastic jar	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-070	Metoclopramide injectable 1ml/amp	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-070	Omeprazole 20mg	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-070	Trimycin antibacterial ointment 5gm/tube	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-070	Cefalexin 500 mg 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	30,000.00	30,000.00		
5-02-03-070	Paracetamol 500mg, 500/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,000.00	14,000.00		
5-02-03-070	Erythromycin 500 mg/100, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,100.00	16,100.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Co-Amoxiclav 625 mg	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,200.00	22,200.00		
5-02-03-070	Ibuprofen & Paracetamol 200 mg/325 mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-070	Loratadine 10mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Glucose Sol. 5% sol. 100ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Acetylcysteine 200mg/granules 30 sachet/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,750.00	3,750.00		
5-02-03-070	Cinnarizine 25 mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Salinase nasal drop/spray	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-070	Prevnar 13-Pneumococcal 13-valent Conjugate vaccine (Diphtheria CRM 197 Protein)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,500,000.00	2,500,000.00		
5-02-03-070	Nitroglycerine tab 100/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-070	Sinupret Forte, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-070	Antamin injectable 10ml/vial	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,600.00	1,600.00		
5-02-03-070	Betamethasone 250 mcg + Loratadine 5 mg / box, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,500.00	16,500.00		
5-02-03-070	Cloxacillin 500 mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-070	Loperamide 2mg, 200/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-070	Aplosyn Otic Sol. drop	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-070	Metoclopramide tab 10mg/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,500.00	7,500.00		
5-02-03-070	Amoxicillin 500mg 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-070	Fucidin Intertulle 10 cm X 10 cm, 10/pack	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-070	Cetirizine 10 mg, 50/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	45,000.00	45,000.00		
5-02-03-070	Hydrocortisone 100 mg/vial	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-070	Hemostan 500mg/cap	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,900.00	12,900.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Guaifenesin Salbutamol100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-070	Oral hydration salt 1g granules, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Mefenamic Acid 500 mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-070	Diphenhydramine HCL 50mg/ml	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-070	Phenylpropanolamine HCL chlorphenamine maleate paracetamol 20mg/1mg/325mg	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-070	Cannula gauge 23 (for IV tubing)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800.00	800.00		
5-02-03-070	Cotrimoxazole 800 mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Anesthetic Solution 10ml/vials	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Guaifenesin 200 mg/cap, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	Methylprednisolone 16 mg, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-070	Benzydamine hydrochloride lozenges 160/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,500.00	32,500.00		
5-02-03-070	Diclofenac Sodium 50 mg/100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-070	AL Hydroxide Mg hydroxide simethicone 175 mg 200mg 30mg 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Salbutamol Nebulizing sol.30ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Prilocaine 1.8ml/cartridge 50/can	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Hand Piece high speed made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,000.00	35,000.00		
5-02-03-990	Hand Piece low speed made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-990	Nebulizer Devilbliss	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,000.00	17,000.00		
5-02-03-990	Spoon Excavator made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Root Tip picks made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Polishing set for Restorative made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Gum Separator made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,200.00	7,200.00		
5-02-03-990	Cotton Plier made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Chisel made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	Ultrasonic Scaler Machine made in US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000.00		
5-02-03-990	Extraction Forcep #16, 17, 18L, 18R, 37, 150, 151, 151s, 150s, made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-990	Blood Pressure Apparatus with stand sphygmanometer US/Germany	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	60,000.00	60,000.00		
5-02-03-990	Elevator (small, medium, large) made in Germany/ US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-990	Cross Bar (pair) made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	Needle Holder made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-990	Polishing burs-assorted made in Germany/Us	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Glucose Strip 25pcs/box (advan)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	320,000.00	320,000.00		
5-02-03-990	Compressor Heavy Duty	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000.00		
5-02-03-990	Disposable Air & Water syringe tip only	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-990	Surgical Scissor made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-990	Bone File made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	60,000.00	60,000.00		
5-02-03-990	Explorer made in Germany/U.S	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Mouth mirror made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	18,000.00	18,000.00		
5-02-03-990	Straight Kelly small	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-990	Surgetech Chromic catgut 12 pack/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		

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5-02-03-990	Curette grayce 11, 12, 13, 14 made in Germany/U.S	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-990	Universal Scaler made in Germany Hu-Freidy	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-990	Sterile Black Silk-3-0 (3 metric) / box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-990	Methamphetamine & Tetrahydrocannabinol test	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	600,000.00	600,000.00		
5-02-03-990	Scalpel made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Suture Scissor made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-990	Patient Divider 3 fold	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Mayo Scissor	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-990	Curette (Resto) made in Germany/US	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Iris Scissor	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000.00	1,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)									0.00			
5-02-03-080	Hexetidine 0.1% sol. Oral Antiseptic	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Cotton ball 100pcs/pack	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	11,000.00	11,000.00		
5-02-03-080	Swab Antigen test kit	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	675,000.00	675,000.00		
5-02-03-080	Composite Polishing Burs (made in Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Latex Sterile Glove 50/box individually pack	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Tongue Depressor 50 or 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,000.00	7,000.00		
5-02-03-080	Arm Sling Medium	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Scoop board with strap & head & neck stabilizer/accessories	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Intermediate restorative material type 111 class 1 (1 powder 10g/bottle and 3.5 ml/bottle	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,600.00	3,600.00		
5-02-03-080	Traction Splint (adult)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,000.00	6,000.00		

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5-02-03-080	Digital Thermometer / axillary	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Matrix band molar	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500.00	500.00		
5-02-03-080	Posterior glass ionomer restorative cement/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Sealant clinpro syringe 1.2 ml (made in Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,000.00	7,000.00		
5-02-03-080	Disposable Syringe 3cc sterile 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Laundry gloves small	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,100.00	1,100.00		
5-02-03-080	Povidone Iodine 120ml/btl. 10% solution for wound dressing	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Nebulizer tubing w/ receptacle	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Premisa Syringe Kit 4g/tube (set of 4-6 tube)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	88,000.00	88,000.00		
5-02-03-080	Bar hand soap 135g/bar	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	700.00	700.00		
5-02-03-080	Fluoride gel toothpaste 145ml (192g)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Rubber tourniquet (flat rubber)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Rubber hot waterbag medium	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	UV Light Sterilizer Cabinet	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-080	Triangular bandage (adult)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Celluloid Strips 50/pack	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Hand towel white 12/packs	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Eye drop red out 6ml/bottle	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Articulating Paper for restorative 10 pcs/pack	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500.00	500.00		
5-02-03-080	Radiopaque calcium hydroxide 2 tube/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Normal Saline Solution 500ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00		

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5-02-03-080	Bonding Agent 6g/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Ambu bag Adult (Complete set)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-080	Absorbent Cotton roll 150gms	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Antiseptic wash 500ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	SAM splint roll	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Disposable Prophy brush 50/pack	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Saliva tip, 100/pack	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,200.00	7,200.00		
5-02-03-080	IV tubing (adult)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Dental Cotton roll 50/pack	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Posterior glass ionomer restorative cement/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Normal Saline solution 250ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Adson Forceps (Toothless)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Dental Aspirating Syringe 20cc	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Oxygen tank portable with regulator - small	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Eye drop moisturizer 6ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Mosquito Forceps/Curved hemostat 14 cm	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Sealant protective 2g/tube (made in Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Adson Forceps (Toothed)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Suction Apparatus	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Disposable Dental Needle 30g (0.4 x 30 mm) long, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Band Aid Strip 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,000.00	7,000.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Adhesive self etch gel 38% phosphoric acid 2ml/syringe	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Universal restorative system Z250 4g/tube	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	75,000.00	75,000.00		
5-02-03-080	Safety pins (first aid)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300.00	300.00		
5-02-03-080	Burs Resto (made in Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Gauze pad sterile 2x2, 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,250.00	8,250.00		
5-02-03-080	Disposable Surgical Glove Nitrile Hypoallergenic, powder free 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	72,000.00	72,000.00		
5-02-03-080	Disposable Dental bib towel 100/pack, 3 ply	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Povidone Iodine paint 15ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400.00	2,400.00		
5-02-03-080	Deconex 500ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Matrix band premolar	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
5-02-03-080	Sterile gauge pad 4x4 individual wrapped 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-080	Dishwashing antibacterial liquid soap 1 liter/ bottles	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Lubricant spray 125m/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Aneroid Sphygmomanometer set	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Herculite precis asia assorted kit 4g/tube (set of 4-6 tubes)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	88,000.00	88,000.00		
5-02-03-080	Bandage scissor	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Blade holder/scalpel No.3	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Hydrogen peroxide 10 vol. 3% 500ml/bottles	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800.00	1,800.00		
5-02-03-080	Disposable Finishing & Polishing strip 100 strip/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Disinfectant Solution 500ml/bottles	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-080	Emergency first aid kit (complete set)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	First Aid bag	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Disinfectant Spray 340g/can	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-080	Asepto Syringe	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	D50 vial-50% Dextrose injection	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Micropore transpore tape 1.3 cm x 9.1 m (roll)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Nasal Cannula	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Minor Surgical Instrument (secheron minor set 16 pcs.)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	0.3 ml syringe LDs (los dead space)100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,000.00	35,000.00		
5-02-03-080	Arm Sling Large	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Surgical blade size 10, 11, or 15	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Oxygen Mask Adult with tubing	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,500.00	3,500.00		
5-02-03-080	Dissecting Scissors	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Nasogastric tube F#18, 16, 14 each/pcs	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,300.00	2,300.00		
5-02-03-080	Zinc Oxide Eugenol Cement (box)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Elastic Bandage 2 inches / roll	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Micropore transpore tape 2.5 cm x 9.1 m roll	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,000.00	7,000.00		
5-02-03-080	Rapid Antibody test kit	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-03-080	Liquid antibacterial soap with moisturizer 250ml/btl	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,500.00	12,500.00		
5-02-03-080	Disposable dental needle 30g (0.4 x 21 cm) short 100/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Gauze Bandage 2 inch/roll	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Isopropyl Alcohol 70% Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/bottle	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		

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5-02-03-080	Scoop Stretcher heavy duty	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,500.00	10,500.00		
5-02-03-080	Nylon Black 5-0	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Elastic Bandage 4 inches/roll	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Ice water bag	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Cotton Applicator Sticks 50's/box (Pledget, sterile)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Endotracheal tube size 7.8 or 7	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Lancet Needles 200/box	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Butterfly (for IV tubing) gauge 23 needle	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800.00	1,800.00		
5-02-03-080	Surgical Tray with cover 8x6x2	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Glucometer machine	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-03-080	Opti disc mini kit 4g/tube (set of 4 to 6 tubes)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,200.00	3,200.00		
5-02-03-080	Micro hybrid composite light-curing material (made in Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-03-080	Ultrasonic Scaler tips	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Nylon 3-0	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	PPE Personal Protective Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-080	Burs Prostho (made in Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Ultrasonic scaler	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Oxygen Gauge	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-13-050	Oxygen Refill	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-13-050	Nebulizer Devilbliss	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		

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5-02-13-050	Compressor dental chair	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Blood Pressure Apparatus	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Ophthalmoscope otoscope (US/Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Autoclave Machine	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Wheel chair heavy duty (Adult)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
1-06-08-030	Laryngoscope complete set (Germany/USA)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
1-06-08-030	Light curing machine	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
1-06-08-030	Stethoscope Classic III (US/Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	56,000.00	56,000.00		
1-06-08-030	Patient weight scale detecto (US/Germany)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Guest Speaker/lecturer	CO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Seminar and Training for NIA employees	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	350,000.00	350,000.00		
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-99-990	Annual Physical Examination	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Seminar of Medical and Dental Staff	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,550.00	4,550.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,505.12	1,505.12		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	765.85	765.85		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,472.10	6,472.10		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,993.13	1,993.13		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,743.65	3,743.65		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,117.65	6,117.65		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	808.50	808.50		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,787.20	2,787.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,261.76	8,261.76		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	50,000.00	50,000.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	200,000.00		200,000.00	
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	59,300.00	59,300.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	40,000.00	40,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,380.00	1,380.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furnitures & Fixtures and Other Office PPE	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	40,000.00	40,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Subscription Expense(Manuals, Gazette from DBM, COA, Accountancy Org., etc.)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	15,000.00	15,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense (Copier Machine CY2024)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travels	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	700,000.00	700,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Trainings, Meetings, Seminars, Assessment, Conference, Teambuilding, etc.	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000,000.00	4,000,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/BUDGET AND REVENUE DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,100.00	9,100.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,011.60	7,011.60		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,369.80	1,369.80		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,959.36	1,959.36		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	346.92	346.92		
	FILMS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,326.00	1,326.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,708.48		7,708.48	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,005.65	7,005.65		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	44,368.15	44,368.15		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,683.02	100,683.02		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,508.48	2,508.48		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CO								0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	108,000.00	108,000.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	812,000.00		812,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	137,800.00	137,800.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	24,000.00	24,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	87,980.00	87,980.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	34,000.00	34,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	30,000.00	30,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING EXPENSES	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	250,000.00	250,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT / LEASE EXPENSE	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses - Airfare only	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	150,000.00	150,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/ACCOUNTING DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	54,802.00	54,802.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	24,420.00	24,420.00		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	23,623.60	23,623.60		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	70,261.05	70,261.05		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	578.20	578.20		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,678.32	14,678.32		
	FILMS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,788.10	5,788.10		
	HEATING AND VENTILATION AND AIR CIRCULATION	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,713.72	1,713.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	123,498.74		123,498.74	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	18,872.36	18,872.36		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	332.80	332.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	138,491.35	138,491.35		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	326,020.40	326,020.40		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,995.60	10,995.60		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	15,887.04	15,887.04		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,464.00	22,464.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,850,000.00		1,850,000.00	
	COMMON OFFICE SUPPLIES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	212,500.00	212,500.00		
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	254,000.00	254,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,052,000.00	1,052,000.00		
	Electrical Equipment And Components And Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	15,000.00	15,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	55,000.00	55,000.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	11,398.40	11,398.40		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	243,800.00	243,800.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease Contract for Photocopier Machine/Printer	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	88,800.00	88,800.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling expense	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	630,000.00	630,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	654,826.00	654,826.00		
	FINANCIAL MANAGEMENT DEPARTMENT/CASH DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,435.50	1,435.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	888.00	888.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,106.40	3,106.40		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,720.20	9,720.20		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	867.30	867.30		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	119,390.57		119,390.57	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,504.30	14,504.30		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	166.40	166.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	46,348.46	46,348.46		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	178,713.00	178,713.00		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,234.00	3,234.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,787.20	2,787.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	110,822.40	110,822.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	36,608.00	36,608.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	605,000.00		605,000.00	
	COMMON OFFICE SUPPLIES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	103,000.00	103,000.00		
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	33,000.00	33,000.00		
	Computer Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	167,000.00	167,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	249,500.00	249,500.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	5,000.00	5,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Replacement/Repair and Installation of Vault Combination 6 units	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	60,000.00	60,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Fee, Registration Fee, etc.	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-020	Accountable Forms	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500,000.00	1,500,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense of Copier Machine	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	216,000.00	216,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Air Fare, Bus Fare, etc.	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	374,000.00	374,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE DEPUTY ADMINSTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	45,500.00	45,500.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,971.95	5,971.95		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,160.60	1,160.60		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,850.16	16,850.16		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	86.73	86.73		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,146.88		7,146.88	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,679.09	9,679.09		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	28,160.18	28,160.18		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	54,783.68	54,783.68		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,787.20	2,787.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	300,000.00		300,000.00	
	COMMON JANITORIAL SUPPLIES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	11,905.60	11,905.60		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FOR REPAIRS OF LAPTOP, DESKTOP, PHOTOCOPYING MACHINE & OTHERS	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	FOR SERVICE VEHICLE (OM-DAEO)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	WORKSHOPS/ SEMINARS /TRAININGS/ TEAMBUILDING	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVEL (FOREIGN)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	562,500.00	562,500.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVEL (LOCAL)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	562,500.00	562,500.00		
	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,045.92	1,045.92		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	444.00	444.00		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,831.50	2,831.50		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	144.55	144.55		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,966.64		14,966.64	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,321.55	1,321.55		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	751.32	751.32		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,360.20	8,360.20		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,393.60	1,393.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	285,000.00		285,000.00	
	Computer Software (Intangible Assets)	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	36,000.00	36,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	71,000.00	71,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repairs/ Maintenance/ Spare parts and other Incidental Costs of the Utility Vehicle of the Office	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Registration fees for the trainings/workshop to be attended by the Manager and/or Staff	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Foreign)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
5-02-01-010	Travelling Expenses (Local)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	120,000.00	120,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair/ Maintenance/ Spare parts for the photocopying machine and printer	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	ENGINEERING DEPARTMENT/BAC-A									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,830.50	11,830.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,218.00	4,218.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	960.00	960.00		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,449.70	7,449.70		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,995.45	2,995.45		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	34,287.98	34,287.98		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	67,298.10	67,298.10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	60,000.00	60,000.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	70,000.00		70,000.00	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	477,322.00	477,322.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	36,000.00	36,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	41,270.00	41,270.00		
	Photographic or Filming or Video Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	65,000.00	65,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Procurement Seminars and other trainings	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Spare parts/repair/maintenance of copiers	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Contract Post-Award Publications	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline Tickets for Official Business	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	PROJECT PLANNING DIVISION (PPD-ED)									0.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	94,184.01	94,184.01		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,298.80	12,298.80		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,484.10	10,484.10		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	47,712.01	47,712.01		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,353.44		4,353.44	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,576.90	17,576.90		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	33,597.09	33,597.09		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	176,386.81	176,386.81		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	808.50	808.50		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,723.20	16,723.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	29,336.32	29,336.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	137,000.00	137,000.00		
	Audio, Visual Presentation and Composing Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	483,000.00	483,000.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	2,307,000.00		2,307,000.00	
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	197,200.00	197,200.00		
	Computer Software (Intangible Assets)	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	3,175,000.00	3,175,000.00		
	Computer Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	32,000.00	32,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	450,800.00	450,800.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	21,600.00	21,600.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	714,950.00	714,950.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	76,570.00	76,570.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	59,600.00	59,600.00		
	Photographic or Filming or Video Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	95,000.00	95,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminar/Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,290,725.00	5,290,725.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,625,000.00	5,625,000.00		
	ENGINEERING DEPARTMENT/CONSTRUCTION MANAGEMENT DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,785.00	4,785.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,992.00	7,992.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,644.90	1,644.90		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,162.30	21,162.30		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	115.64	115.64		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,356.64	29,356.64		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,169.60		11,169.60	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,943.64	13,943.64		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	35,092.86	35,092.86		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	180,671.50	180,671.50		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,148.80	11,148.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	2,500,000.00		2,500,000.00	
	COMMON OFFICE EQUIPMENT	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	3,500,000.00	3,500,000.00		
	COMMON OFFICE SUPPLIES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	61,590.00	61,590.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	549,300.00	549,300.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	15,400.00	15,400.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	6,888.00	6,888.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Maintenance for Xerox Machine	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Traveling Expenses (Local)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000,500.00	4,000,500.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Foreign)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	757,000.00	757,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Acquisition of Junior Executive Chair, and 4 Layer Filing Cabinet	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	105,200.00	105,200.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	For Mitsubishi Strada B9 L281	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	148,000.00	148,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	1. Semi-Annual Program of Works Assessment 2. Contractor's Forum 3. Quarterly Performance Review and Assessment for all Engineering Monitored Line Projects 4. Capability Building 5. Other related seminar/ trainings	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,761,233.00	4,761,233.00		
	DESIGN AND SPECIFICATIONS DIVISION (DSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	19,044.30	19,044.30		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,668.69	25,668.69		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,718.76	5,718.76		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,908.84	4,908.84		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	14,678.32	14,678.32		
	FILMS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,939.76	1,939.76		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	36,907.12	36,907.12		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	632.32	632.32		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	101,927.72	101,927.72		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	242,590.60	242,590.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,804.10	11,804.10		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	376,307.36	376,307.36		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	133,280.00	133,280.00		
	Cleaning Equipment And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	21,193.92	21,193.92		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,960,000.00		1,960,000.00	
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	192,000.00	192,000.00		
	Computer Software (Intangible Assets)	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,782,000.00	2,782,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	750,542.00	750,542.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	126,600.00	126,600.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	471,615.92	471,615.92		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,019,500.00	1,019,500.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Adobe Photoshop 2023 (1yr subscription)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	110,000.00	110,000.00		
5-02-99-070	AUTOCADD 3 YEAR SUBSCRIPTION	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,260,000.00	1,260,000.00		
5-02-99-070	AUTODESK - AEC 3 (YEAR SUBSCRIPTION)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,950,000.00	1,950,000.00		
5-02-99-070	BENTLEY SELECT LICENSE SUBSCRIPTION 1. 2x STAAD PRO Select Subscription - Php 140,000 2. 1 x RCDC Select Subscription - Php 80,000 3. 1x PLAXIS 3D Geotechnical Select Subscription - Php 200,000	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	420,000.00	420,000.00		
5-02-99-070	SKETCH UP PRO 2023 (1yr subscription)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	VRAY 3DS MAX	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	35,000.00	35,000.00		
5-02-99-070	VRAY NEXT FOR SKETCHUP (1YR SUBSCRIPTION)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	110,000.00	110,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING & SEMINAR Team Capacity Building - Php 450,000 SOLIDWORKS Advanced Part Modeling - Advance Training Course - Php 114,000 CPD Seminar/workshop of each section - Php 636,000	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,200,000.00	1,200,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	OPERATIONS DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	37,840.00	37,840.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,664.00	2,664.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	776.60	776.60		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,088.00	10,088.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	18,985.20		18,985.20	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,420.60	2,420.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	29,540.17	29,540.17		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	122,943.80	122,943.80		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,085.00	8,085.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	200,000.00	200,000.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	500,000.00		500,000.00	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	435,600.00	435,600.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	105,000.00	105,000.00		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	27,300.00	27,300.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPESES (LOCAL)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPESES (FOREGN)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	873,207.00	873,207.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	OPERATIONS DEPARTMENT/SYSTEMS MANAGEMENT DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,844.40	7,844.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,994.00	5,994.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,164.90	1,164.90		
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,775.95	1,775.95		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	987.10	987.10		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	67,316.50	67,316.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	450,000.00		450,000.00	
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,049,000.00	1,049,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	280,000.00	280,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	11,400.00	11,400.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Strategic Planning Seminar and Workshop on the Firmed-Up Areas that were Generated, Restoration, Rehabilitation	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
5-02-02-010	Training Course on Systems Operation of National Irrigation Administration	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
5-02-02-010	Annual Performance Review/Assessment of Proposed and O&M Aspect of all Irrigation System	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
5-02-02-010	Training for Young O&M Engineers	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
5-02-02-010	Mid-Year Assessment and Validation of Physical and Financial Performance of Projects	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	For Repair and Maintenance of Office Equipment (Xerox Machine)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Foreign)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	OPERATIONS DEPARTMENT/EQUIPMENT MANAGEMENT DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	26,097.50	26,097.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,349.60	8,349.60		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,659.60	4,659.60		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	37,303.16	37,303.16		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	578.20	578.20		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	29,356.64	29,356.64		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	57,388.00		57,388.00	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,283.44	17,283.44		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	332.80	332.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	342,446.50	342,446.50		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	137,102.40	137,102.40		
	PERFUMES OR COLOGNES OR FRAGRANCES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,468.00	6,468.00		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,574.40	5,574.40		
	PRINTED PUBLICATIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	74.42	74.42		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,588.80	100,588.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	20,000.00	20,000.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,681,500.00		1,681,500.00	
	COMMON OFFICE EQUIPMENT	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	650,000.00	650,000.00		
	COMMON OFFICE SUPPLIES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	22,400.00	22,400.00		
	Computer Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	4,000.00	4,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	364,200.00	364,200.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	230,000.00	230,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FURNITURE'S, FIXTURES AND OFFICE EQUIPMENT	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	PREVENTIVE MAINTENANCE	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000,000.00	40,000,000.00		
5-02-13-050	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENANCE (O AND M)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000,000.00	90,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Renewal, Membership Dues and Contributions to Organizations	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,000.00	28,000.00		
5-02-02-010	Road Safety and Driving Courtesy	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
5-02-02-010	Capability Development for Equipment Management Division Personnel	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		
5-02-02-010	Preventive Maintenance of Newly Acquired Equipment	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
5-02-02-010	Heavy Equipment Operator Training and Responsibilities	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
5-02-02-010	Remote Equipment Fleet Management with Global e-Service	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Mid Year and Year End Assessment	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	960,000.00	960,000.00		
5-02-02-010	Enhancement Training for Newly Hired Equipment Engineers	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Truck Tractors with Trailers and Trucks Safety Practices	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	National Convention Fee for 20 person (PSME)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Procurement of Brand New Truck-Tractor w/ Trailer (30 tons)	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	238,000,000.00		238,000,000.00	
1-06-08-030	Procurement of Brand New Truck, Stake (4 m3, 6 tons)	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	66,578,185.21		66,578,185.21	
1-06-08-030	Procurement of Brand New Truck, Dump (4 m3, 6 tons)	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	454,500,000.00		454,500,000.00	

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Procurement of Brand New Excavator Crawler, Long Reach (0.4 m3)	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	141,950,000.00		141,950,000.00	
1-06-08-030	Procurement of Brand New Excavator, Crawler (0.6 m3)	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	638,550,000.00		638,550,000.00	
1-06-08-030	Procurement of Brand New Excavator, Amphibious (0.5 m3)	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	26,660,000.00		26,660,000.00	
1-06-08-030	Procurement of Brand New Excavator Crawler (1.0 m3)	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	97,750,000.00		97,750,000.00	
1-06-08-030	Procurement of Brand New Motor Grader (10 ft moalboard)	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	119,000,000.00		119,000,000.00	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,710,800.00	2,710,800.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT EXPENSE / LEASE DIGITAL PHOTOCOPYING	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	BUILDING & STRUCTURE (Office Renovation)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,000,000.00	2,000,000.00		
	OPERATIONS DEPARTMENT/INSTITUTIONAL DEVELOPMENT DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	9,081.60	9,081.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	888.00	888.00		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,658.36	2,658.36		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	144.55	144.55		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	14,678.32	14,678.32		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	31,272.80		31,272.80	

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,202.96	5,202.96		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	41,366.22	41,366.22		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	21,688.86	21,688.86		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	69,888.00	69,888.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	306,392.00	306,392.00		
	Audio, Visual Presentation and Composing Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	577.00	577.00		
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	1,235.00	1,235.00		
	Computer Software (Intangible Assets)	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	50,440.00	50,440.00		
	Electrical Equipment And Components And Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	4,000.00	4,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	244,384.40	244,384.40		
	Office Supplies	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	38,382.50	38,382.50		
	Photographic or Filming or Video Equipment	CO	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Corporate Budget	58,926.40	58,926.40		
	TRAINING EXPENSES									0.00			
5-02-02-010	1.2.a Enhance Partnership Against Hunger and Poverty (EPAHP)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,500,000.00	8,500,000.00		
5-02-02-010	B.4.1 Training on Fundamentals of Cooperative	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,000,000.00	17,000,000.00		
5-02-02-010	B.4.5 Training on Value-Addition	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,000,000.00	17,000,000.00		
5-02-02-010	B.4.3 Training on Business Continuity Planning	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,000,000.00	17,000,000.00		
5-02-02-010	B.5 Devolution of CIS	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	85,000,000.00	85,000,000.00		
5-02-02-010	2.4 Knowledge Exchange on Entrepreneurial Practices and Innovations (KEEPi)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000,000.00	5,000,000.00		

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	B.4 Capability Building Programs	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
5-02-02-010	2.3 Training on Alternate Wetting and Drying and other Water Saving Technology	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,000,000.00	17,000,000.00		
5-02-02-010	2.1 Capability Building Enrichment Training Programs for IDP Implementers	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400,000.00	2,400,000.00		
5-02-02-010	B.4.2 Training on Cooperative Governance and Management	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,000,000.00	17,000,000.00		
5-02-02-010	2.2 Skills Management Training	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800,000.00	1,800,000.00		
5-02-02-010	1. Assistance Programs/Support Services/ Linkages and Convergence Program	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
5-02-02-010	B.2 Consolidation of Primary IAs and formation of Cooperatives in Municipal Level	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	34,000,000.00	34,000,000.00		
5-02-02-010	B.1 Program Convergence Budgeting (PCB)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,700,000.00	18,700,000.00		
5-02-02-010	1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,400,000.00	8,400,000.00		
5-02-02-010	1.5 NIA-NCIA Strategic Planning and Program Development Workshop	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	950,000.00	950,000.00		
5-02-02-010	1.1 Support to Special IDP Activities by field Offices	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
5-02-02-010	2.2 Skills Management Training	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800,000.00	1,800,000.00		
5-02-02-010	B. Support to IAs in Agribusiness/Agro-enterprise Development	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
5-02-02-010	1.2.b Support to Kapatid Angat Lahat Agri-Program (KALAP)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000,000.00	20,000,000.00		
5-02-02-010	2. Capability Building Programs	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
5-02-02-010	2.6 Staff Development Meetings, Workshops and Conferences	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	770,000.00	770,000.00		
5-02-02-010	B.3. Consultation and Convergence meetings with other Stakeholders	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,000,000.00	17,000,000.00		
5-02-02-010	1.2 Support to Convergence Program	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
5-02-02-010	1.6 Support to Operations Activity	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500,000.00	2,500,000.00		
5-02-02-010	B.4.4 Training on Rice Business Innovation System	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,000,000.00	17,000,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	2.5 Information, Education and Communication (IEC) Materials	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	6,000,000.00	6,000,000.00		
5-02-11-990	B.4.6 Construction of Rice Processing Center and Post Harvest	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	400,000,000.00	400,000,000.00		
5-02-11-990	3. Establishment of IA Model Farm	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	30,000,000.00	30,000,000.00		
5-02-11-990	B.4.7 Livelihood Project through incentive and reward programs to IAs	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	102,000,000.00	102,000,000.00		
5-02-11-990	1.4 Farmers Satisfaction Survey (FSS)	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	8,000,000.00	8,000,000.00		
	OPERATIONS DEPARTMENT/IRRIGATION ENGINEERING CENTER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,371.00	48,371.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,550.00	5,550.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,329.80	2,329.80		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,166.75	13,166.75		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	144.55	144.55		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,169.60		11,169.60	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,895.20	1,895.20		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	166.40	166.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,168.33	32,168.33		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	141,504.00	141,504.00		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,787.20	2,787.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,984.00	9,984.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	165,062.00	165,062.00		
	Cleaning Equipment And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	26,936.00	26,936.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	891,000.00		891,000.00	
	COMMON OFFICE SUPPLIES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,500.00	1,500.00		
	Computer Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	21,000.00	21,000.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	884,340.00	884,340.00		
	Electrical Equipment And Components And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	24,000.00	24,000.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,700.40	1,700.40		
	Office Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	4,350.00	4,350.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	9,600.00	9,600.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Comprehensive Training on Material Testing Technology	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	Training/Workshop on Data Science Management for GIS and IT Specialist	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	NIA Materials Engineer Accreditation Exam	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	NIA Association of Irrigation Materials Engineers General Assembly	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	Training/Workshop on Systems Operations for Operations and Maintenance Engineer	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Constant Head Permiometer	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,000,000.00		1,000,000.00	
1-06-08-030	Consolidometer	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,000,000.00		2,000,000.00	
1-06-08-030	Falling Head Permiometer	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,000,000.00		1,000,000.00	

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					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Multiparameter Water Quality Meter	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,750,000.00		1,750,000.00	
1-06-08-030	California Bearing Ratio	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,000,000.00		2,000,000.00	
1-06-08-030	Triaxial Hydromatic and Platform	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	3,000,000.00		3,000,000.00	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Local)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Foreign)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	915,000.00	915,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	IEC Laboratory Consumables and other supplies (chemicals, personal protective equipment and glassware, etc.)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500,000.00	2,500,000.00		
5-02-03-990	Linens for FFWS Quarters Use (Pillow with case, Garterized Bed Sheet-single, Towel, Blanket)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,472.00	45,472.00		
5-02-03-990	FM Radio Station (Mobile) Equipment 1. Camera 2. Tripod 3. Recorder with Shotgun mic	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	SSB Radio License Renewal 4 units @ 1,500 each (including processing, notary and other applicable fees)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-99-070	License to Purchase and Move Controlled Chemicals including processing, notary and other applicable fees)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Permit to Purchase and Move Controlled Chemical (including processing, notary and other applicable fees)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,500.00	1,500.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Equipment and Facilities including other services, calibration and spare parts	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	450,000.00	450,000.00		
	OTHER MOOE									0.00			
5-02-99-990	MOOE Requirement (Contractual and Job Order Personnel)	CO	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	Corporate Budget	1,500,000.00	1,500,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING & OPERATION/CARP-IC									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	9,990.00	9,990.00		
	BATTERIES AND CELLS AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	776.60	776.60		
	CLEANING EQUIPMENT AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	19,181.98	19,181.98		
	COLOR COMPOUNDS AND DISPERSIONS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	433.65	433.65		
	CONSUMER ELECTRONICS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	14,678.32	14,678.32		
	HEATING AND VENTILATION AND AIR CIRCULATION	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,789.94	4,789.94		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	38,100.97		38,100.97	
	MANUFACTURING COMPONENTS AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	12,794.95	12,794.95		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	67,692.67	67,692.67		
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	101,724.60	101,724.60		
	PESTICIDES OR PEST REPELLENTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,180.80	4,180.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,479.55	4,479.55		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	59,100.00	59,100.00		
	Cleaning Equipment And Supplies	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	5,050.00	5,050.00		
	Common ICT Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,916,237.00		1,916,237.00	
	COMMON OFFICE EQUIPMENT	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	657,800.00	657,800.00		
	COMMON OFFICE SUPPLIES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	265,096.50	265,096.50		
	Computer Equipment And Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	162,150.00	162,150.00		
	Computer Software (Intangible Assets)	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	108,338.00	108,338.00		
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	772,940.00	772,940.00		
	Lighting and Fixtures and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	26,400.00	26,400.00		
	Office Equipment and Accessories	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	11,900.00	11,900.00		
	Paper Materials And Products	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	147,080.00	147,080.00		
	Photographic or Filming or Video Equipment	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	75,000.00	75,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Airfare, Toll fee, Transportation Cost, Per Diem etc.)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,128,200.00	7,128,200.00		
	OTHER MOOE									0.00			
5-02-99-990	Zoom Subscription	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Photo Printing/Printed Materials	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Advertising (Brochure, Tarpaulin)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	30,000.00	30,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Vehicle Spare Parts, Accessories, Repair	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Airfare, etc.)	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Materials, Equipment, Furniture & Fixtures (Office Table, Chair, Cabinet and Adjustable Shelves, Partition)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	350,000.00	350,000.00		
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Electrical Supplies	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00		10,000.00	
5-02-13-040	Office Facilities/Improvement (Various Materials)	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00		500,000.00	
5-02-13-040	Lumber, Plywood	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00		10,000.00	
	TRAINING EXPENSES									0.00			
5-02-02-010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Food & Lodging, Function Room, Fuel, Speaker Honorarium, Transportation Cost and Supplies & Materials)	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,003,765.68	11,003,765.68		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Diesoline for Service Vehicles	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	240,000.00	240,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	PLAQUES/TROPHIES	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	105,800.00	105,800.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Office Rental	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,423,500.00	1,423,500.00		
	ENGINEERING DEPARTMENT/JRMP									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	PAPER MATERIALS AND PRODUCTS	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	44,740.60	44,740.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	CONSUMABLES	CO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	43,200.00	43,200.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance of Transportation Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000.00	90,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furnitures and Fixture and Office Equipment	CO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Traveling Expenses (Local) Airline Tickets	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	190,200.00	190,200.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	177,100.00	177,100.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

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Secretariat

Submitted by:

LAILYN B. VILLAFLORES-SANTIAGO
Head Secretariat

Recommending approval:

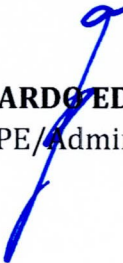

ALBINE DAVE V. JUBILADO
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ATTY. PEPITO L. PADILLA
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HOPE Administrator