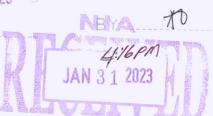


Republic of the Philippines National Irrigation Administration Central Office

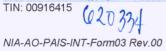


FEB 0 7 2023

SUMMARY OF NIA-CO FINAL APP FOR CY 2023 SR. DEPUTY / ADMINISTRATOR

	OFFICE	моое	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1	OFFICE OF THE ADMINISTRATOR	1,716,066.55			1,716,066.55	2,059,279.86
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	2,426,885.92	96,825.00		2,523,710.92	3,028,453.10
3	CORPORATE BOARD SECRETARY (OCBS)	2,245,000.00	150,000.00		2,395,000.00	2,874,000.00
4	CORPLAN - OFFICE OF THE MANAGER	945,153.70	305,000.00		1,250,153.70	1,500,184.44
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	6,523,861.50	3,944,000.00		10,467,861.50	12,561,433.80
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD- CORPLAN)	5,894,474.84	305,000.00		6,199,474.84	7,439,369.81
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	2,765,000.00	100,000.00		2,865,000.00	3,438,000.00
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	447,731.69	180,000.00		627,731.69	753,278.03
9	OMAD - IAS	900,140.04	356,400.00		1,256,540.04	1,507,848.05
10	FOAD - IAS	2,996,636.33	835,450.00		3,832,086.33	4,598,503.60
11	PAIS	16,491,518.03	997,000.00		17,488,518.03	20,986,221.64
12	LEGAL SERVICE	1,851,873.83	137,898.00		1,989,771.83	2,387,726.20
13	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	1,963,674.06			1,963,674.06	2,356,408.87
14	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	16,908,522.47	289,000.00		17,197,522.47	20,637,026.96
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	28,439,003.01	2,525,120.00		30,964,123.01	37,156,947.61
16	HUMAN RESOURCES DIVISION (HRD)	17,921,327.49			17,921,327.49	21,505,592.99
17	GENERAL SERVICES DIVISION (GSD)	75,114,715.77	33,000,000.00		108,114,715.77	129,737,658.92
18	CIVIL SECURITY AFFIARS (CSA)	11,214,718.70			11,214,718.70	13,457,662.4

National Government Center, EDSA, Diliman, Quezon City, Philippines Trunk line Nos.: (02) 8 929 6071 to 78 • Telefax No.: (02) 8 928 9343 Website: www.nia.gov.ph • Facebook: www.facebook.com/nia.gov.ph TIN: 00916415







	OFFICE	моое	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
19	MEDICAL AND DENTAL CLINIC (MDS)	12,833,088.80	454,000.00		13,287,088.80	15,944,506.56
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	4,288,749.97			4,288,749.97	5,146,499.96
21	BUDGET AND REVENUE DIVISION (BRD)	1,126,906.34	911,000.00		2,037,906.34	2,445,487.61
22	ACCOUNTING DIVISION	5,337,619.73	1,840,000.00		7,177,619.73	8,613,143.68
23	CASH DIVISION	1,926,788.35	605,000.00		2,531,788.35	3,038,146.02
24	OFFICE OF THE DEPUTY ADMINSTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	1,858,000.00		1,200,000.00	3,058,000.00	3,669,600.00
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	1,021,575.98			1,021,575.98	1,225,891.18
26	BAC-A	1,892,277.88			1,892,277.88	2,270,733.46
27	PROJECT PLANNING DIVISION (PPD-ED)	9,563,871.66	3,985,148.00		13,549,019.66	16,258,823.59
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	5,959,133.33	339,045.00		6,298,178.33	7,557,814.00
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	7,233,970.70	824,000.00		8,057,970.70	9,669,564.84
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	2,531,532.56			2,531,532.56	3,037,839.07
31	SYSTEMS MANAGEMENT DIVISION (SMD)	6,400,366.82	2,330,000.00		8,730,366.82	10,476,440.18
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	133,470,842.14	811,320,500.00		944,791,342.14	1,133,749,610.57
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	75,627,845.31	8,000.00		75,635,845.31	90,763,014.37
34	IRRIGATION ENGINEERING CENTER (IEC)	103,726,848.31	120,600,000.00		224,326,848.31	269,192,217.97
35	CARP-IC	14,435,969.93	935,803.00		15,371,772.93	18,446,127.52
36	JRMP II - CO	741,683.44	315,000.00		1,056,683.44	1,268,020.13
	GRAND TOTAL	586,743,375.18	987,689,189.00	1,200,000.00	1,575,632,564.18	1,890,759,077.02

OFFICE	МООЕ	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

JOIS-JEANNIE O. TANIEGRA

Secretariat

Submitted by:

LAILYN B. VILLAFLOR-SANTIAGO

Head Secretariat

CMC

Recommending approval:

ENGR. LESLIE C. DIZON

Member

ATTY. PEPITO L. PADILLA

Vice Chairperson

ATTY. ERYL ROYCE R. NAGTALON

BAC Chairperson

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN

HOPE/Administrator

RLAD

MBC)

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OFFICE	моое	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

JOTS .
JEANNIE O. TANIEGRA

Secretariat

Submitted by:

Recommending approval:

ENGR. LESL

Member

Vice Chairperson

BAC Chairperson

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HOPE/Administrator

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Secretariat

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Vice Chairperson

R. NAGTALON

BAC Chairperson

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Submitted by:

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OFFICE	МООЕ	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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BAC Chairperson

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ENGR. EDUARDO EDDIE G. GUILLEN

HOPE/Administrator

					(PAP)	Code
					Project	Procurement
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JOIS TANIEGRA

BAC Secretariat

LAILYN B. VILLAFKOR-SANTIAGO
Head, BAC Secretariat

Submitted by:

MC -y-

Recommending Approval:

ENGR. LESLIE C. DIZON

BAC Member

ATTY. PEPITO L. PADILLA

BAC Vice Chairperson

ATTY. ERYL ROYCE R. NAGTALON
BAC Chairperson

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN

HoPE/Administrator

MBC

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Submitted by:

JEANNIE O. TANIEGRA

BAC Secretariat

Head, BAC Secretariat

Recommending Approval:

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BAC Member

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Approved by:

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HoPE/Administrator

			(PAP)	Code	
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			End-User	PMO/	
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Submitted by:

JO / STANIEGRA

BAC Secretariat

LAILYN B. VILLAM OR-SANTIAGO
Head, BAC Secretariat

Recommending Approval:

ENGR. LESLIE C. DIZON
BAC Member

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ATTY. ERYL ROYCE R. NAGTALON
BAC Chairperson

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN

HoPE/Administrator

				7:	Submitted by:	Subn						by:	Prepared by:
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JO/S: JEANNIE O. TANIEGRA

BAC Secretariat

LAILYN B. VILLAFLOR-SANTIAGO

Head, BAC Secretariat

Recommending Approval:

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FTY. PEPITO L. PADILLA

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7. 7. 1	(PAP)	Code
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Submitted by:

JOIS .

JEANNIE O. TANIEGRA

BAC Secretariat

Head, BAC Secretariat

Recommending Approval:

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TY. PEPITO L. PADILLA

BAC Vice Chairperson

ATTY. ERYL ROYCE R. NAGTALON BAC Chai person

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN HoPE/Administrator

National Irrigation Administration - Central Office (NIA-CO) Annual Procurement Plan for FY 2023

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									5-02-13- 060		5-02-02- 010		5-02-01-		5-02-13- 050		5-02-01- 010					Code (PAP)
Computer Equipment And Accessories	COMMON OFFICE EQUIPMENT	Common ICT Equipment	*Other Categories	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAPER MATERIALS AND PRODUCTS	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	CORPORATE PLANNING SERVICES/MANAGEMENT	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Training / Seminar/ Comference/ Workshop/Meetings	TRAINING EXPENSES	Travel Expenses (Accommodation, Incidental Expenses, etc.)	TRAVELLING EXPENSES (FOREIGN)	Repair and Maintenance of Office Equipment and IT equipment/ Accessories	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	Travel Expenses (Accommodation, Incidental Expenses, etc.)	TRAVELLING EXPENSES (LOCAL)	Common ICT Equipment	ALCOHOL OR ACETONE BASED ANTISEPTICS		Procurement Project
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Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		MENT INFORMATION DIVISION	NP-53.9 - Small Value Procurement		Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Competitive Bidding	Competitive Bidding		Mode of Procurement
2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A		N DIVI	1st-4th qrtr		1st-4th qrtr		N/A		1st-4th qrtr		N/A		_	2nd and 3rd qrtr	ement/P osting of IB/REI	Pro
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Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Funds	Source
199,200.00	80,000.00	1,220,000.00	48,650.00	0.00	312.00	3,305.50	0.00	0.00	300,000.00	0.00	200,000.00	0.00	100,000.00	0.00	200,000.00	0.00	100,000.00	0.00	305,000.00	6,864.00	otal	
199,200.00	80,000.00		48,650.00		312.00	3,305.50			300,000.00		200,000.00		100,000.00		200,000.00		100,000.00			6,864.00	MOOE	Estimated Budget (PhP)
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	Training/Workshop for Accreditation of Constructors' Performance Evaluators (CPCs) of NIA-Central Office Technical MID Personnel	Multisite Website Training	Data Privacy Training	Network Administration Training	Capacity Building for GIS	SQL Database Management	JAVA Programming	TRAINING EXPENSES	Solarwinds NetFlow Traffic Analyzer	Solarwinds Network Performance Monitor (Renewal)	Up Time Subscription (Uptime Robot) for 3 years	Cloud Subscription	SUBSCRIPTION EXPENSES	Meetings (Meals and Food)	MEALS & SNACKS/CATERING SERVICES	Paper Materials And Products	Office Supplies	CONSUMABLES	Computer Software (Intangible Assets)		Procurement Project
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5	NO	NO	NO	NO	NO	NO	NO		NO	NO	NO	NO		NO		N O	N O	NO	NO	ent Activity? (Yes/No)	Is this an Early
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
1st-4th	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		N/A	N/A	N/A	N/A		1st qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Advertis ement/P osting of IB/REI	Pro
1 c+ //+h	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		N/A	N/A	N/A	N/A		N/A		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1 ct_4th	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st grtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Notice of Award	for Each
1st-4th	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th q	2nd-4th (Contrac t Signing	\$ -
Corporate	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
20,000,00	280,000.00	250,000.00	250,000.00	450,000.00	800,000.00	250,000.00	17,500.00	0.00	481,867.00	234,607.00	30,000.00	80,000.00	0.00	60,000.00	0.00	32,420.00	5,800.00	73,200.00	2,724,000.00	Total	Estir
	280,000.00	250,000.00	250,000.00	450,000.00	800,000.00	250,000.00	17,500.00		481,867.00	234,607.00	30,000.00	80,000.00		60,000.00		32,420.00	5,800.00	73,200.00		MOOE	Estimated Budget (PhP)
																			2,724,000.00	CO	PhP)
																				description of Project)	Remarks (brief

												5-02-13- 070		5-02-05- 030	5-02-05- 030		5-02-01- 010		5-02-02- 010	5-02-02- 010	1	Code (PAP)
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	CORPORATE PLANNING SERVICES/PL	Furnitures and Fixtures	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Internet Connection (i-Gate Premium 100mbps)	Enterprise Postpaid Plan	INTERNET (COMMUNICATION) EXPENSES	Airline/Bus Ticket	TRAVELLING EXPENSES (LOCAL)	ISSP Assessment	ASP.Net MVC		Procurement Project
PPD	PPD	PPD	PPD	PPD	PPD	PPD	PPD	PPD	PPD		ES/PLA	MID		MID	MID		MID		MID	MID		PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO		ANNING	NO		NO	NO		NO		NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		3 & PROGRAMMING	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.5 Agency-to-Agency	Competitive Bidding		Mode of Procurement
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		DIVISION	1st-4th qrtr		1st qrtr	1st qrtr		N/A		N/A	1st-4th qrtr	Advertis ement/P osting of IB/REI	Pro
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		NOIS	N/A		N/A	N/A		N/A		N/A	1st-4th qrtr	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th qrtr		1st qrtr	1st qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	Notice of Award	for Each nt Activi
1st-4th qrtr	1st-4th (1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th (1st-4th (1st-4th c			1st-4th (1st qrtr	1st qrtr		1st-4th (1st-4th c		Contrac t Signing	ty -
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Funds	Source
59,967.44	1,393.60	132,168.10	18,438.35	3,903.70	8,377.20	10,954.45	917.00	1,554.00	2,392.50	0.00	0.00	50,000.00	0.00	1,320,000.00	312,000.00	0.00	720,000.00	0.00	175,000.00	250,000.00	Total	Estin
59,967.44	1,393.60	132,168.10	18,438.35	3,903.70	8,377.20	10,954.45	917.00	1,554.00	2,392.50			50,000.00		1,320,000.00	312,000.00		720,000.00		175,000.00	250,000.00	MOOE	Estimated Budget (PhP)
																					co	PhP)
																					description of Project)	Remarks (brief

5-02-99- 070		5-02-02- 010	5-02-02- 010	5-02-02- 010		5-02-99- 990-1	5-02-99- 990-1	5-02-99- 990-1	5-02-99- 990-1	5-02-99- 990-1	5-02-99- 990-1	5-02-99-											Code (PAP)
Virtual Meeting Application	SUBSCRIPTION EXPENSES	Staff Development Activities	Room Accommodation/ Meal and Snacks/Travel Transportation Expenses for the Formulation of the Regional Irrigation Master Plan (RIMP)-National Irrigation Master Plan (NIMP) 2020-2030	Training/ Seminar/ Conference/ Workshop	TRAINING EXPENSES	Agency Budget Forum for FY 2024 2 days x 1,430/meal x 80 persons	x 1,430/meal x 50 persons	Quarterly Manager Conference/ Performance Review,3 days x 4 times x 1,430/meal x 100 persons	Senate Budget Hearing, 2 days x 1,430/ meal x 50 persons	Management Review, 2 days x 1,430/ meal x 100 persons	SPMS Workshop 3 days x 1,430 / meal x 60 persons	Meals/ Food for Various Meeting	MEALS & SNACKS/CATERING SERVICES	Office Supplies	Office Equipment and Accessories	CONSUMABLES	Computer Equipment And Accessories	COMMON OFFICE EQUIPMENT	Common ICT Equipment	SEPTICS	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		Procurement Project
DAd		PPD	PPD	PPD		DPD	DAd	PPD	Ddd	Ddd	PPD	PPD		PPD	PPD	PPD	PPD	PPD	PPD	PPD			PMO/ End-User
NO		NO	N O	NO		ON	ON	ON	ON	ON	NO	N O		NO	NO	NO	NO	NO	NO	NO		Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding			Mode of Procurement
N/A		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st-4th grtr	1st-4th grtr	1st-4th grtr	1st-4th grtr	1st-4th grtr	1st-4th grtr	1st-4th grtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	-4th	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr		Advertis ement/P osting of IB/REI	Pr
N/A		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr		Submis sion/Op ening of Bids	chedule
1st-4th qrtr		1st-4th qrtr	1st-4th grtr	1st-4th qrtr		1st-4th qrtr	1st-4th grtr			1st-4th o	4th	1st-4th		2nd-4th 2 qrtr	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c		Notice of Award	Schedule for Each Procurement Activity
1st-4th (qrtr		1st-4th (1st-4th c	1st-4th C		1st-4th C		#	1st-4th C			1st-4th C		2nd-4th C qrtr E	2nd-4th C qrtr E	2nd-4th C	2nd-4th C qrtr B	2nd-4th C qrtr B	2nd-4th C qrtr B	2nd-4th C qrtr B		Contrac t Signing	
Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Funds	Source
42,000.00	0.00	300,000.00	1,300,000.00	150,000.00	0.00	228,800.00	286,000.00	1,741,800.00	100,000.00	286,000.00	257,400.00	160,000.00	0.00	135,380.50	15,000.00	220,500.00	42,800.00	45,000.00	305,000.00	13,728.00	0.00	Total	Estir
42,000.00		300,000.00	1,300,000.00	150,000.00		228,800.00	286,000.00	1,741,800.00	100,000.00	286,000.00	257,400.00	160,000.00		135,380.50	15,000.00	220,500.00	42,800.00	45,000.00		13,728.00		MOOE	Estimated Budget (PhP)
																			305,000.00			co	PhP)
																						description of Project)	Remarks (brief

1st-4th 1st-4th Corporate artr artr Budget
1st-4th 1st-4th Corporate qrtr qrtr Budget
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1st-4th 1st-4th Corporate qrtr Budget
1st-4th 1st-4th Corporate qrtr Budget
1st-4th 1st-4th Corporate qrtr qrtr Budget
Indica Indica Corporate te te Budget Date
2nd-4th 2nd-4th Corporate qrtr grtr Budget
1st-4th 1st-4th Corporate 2,765,000.00 qrtr Budget
1st-4th 1st-4th Corporate qrtr qrtr Budget
1st-4th 1st-4th Corporate qrtr qrtr Budget
1st-4th 1st-4th Corporate qrtr qrtr Budget
Procurement Activity of tis Submis Notice Contrac Funds Total My signing Bids
ach Source

7	7		5-02-13- 070	Oc T	5-02-02- F	5-02-02- 010		5-02-01-		Ψ	5-02-99- 990-1	7			m			Code (PAP)
ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	INTERNAL AUDIT SERVICES/ORGANIZATION	Office Equipment	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Training/ Seminar Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 1= 22,500.00 Government Procurement Reform Act (RA 9184) and Its Revised IRR and Updates - 3,125.00 x 3 = 9,375.00 Effective Audit Report Writing - 2,500.00 x 3 = 7,500.00 Tools and Techniques for Audit Engagement - 2,500.00 x 3= 7,500 Strategic and Operations Planning - 2,500.00 x 1 = 2,500.00 Google Workplace 1,250.00 x 3 = 3,750.00	Annual Planning/ Review/ Planning Workshop	TRAINING EXPENSES	Travelling Expenses Airline Tickets	TRAVELLING EXPENSES (LOCAL)	Meals & Snacks/ Catering Services	Year End Assessment	MEALS & SNACKS/CATERING SERVICES	Office Supplies	Office Equipment and Accessories	Electrical Equipment And Components And Supplies	CONSUMABLES	Common ICT Equipment	Procurement Project
OMAD		ANIZA	IAS		IAS	IAS		IAS		IAS	IAS		IAS	IAS	IAS	IAS	IAS	PMO/ End-User
NO			NO		Z O	NO		NO		NO	NO		NO	NO	NO	NO	NO	Is this an Early Procurem ent Activity? (Yes/No)
NP-53.5 Agency-to-Agency		& MANAGEMENT AL	NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
N/A		AUDIT D	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr		N/A		1st qrtr	4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Advertis ement/P osting of IB/REI
N/A		DIVISION	N/A		1st-4th grtr	1st-4th qrtr		N/A		N/A	N/A		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Schedule for Each Procurement Activity Itis Submis Notice Cc Itip sion/Op of ening of Award Si Bids
1st-4th qrtr		S	1st-4th qrtr		1st-4th grtr	1st-4th qrtr		1st-4th qrtr		1st qrtr	4th qrtr		2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	for Eacl nt Activ Notice of Award
1st-4th qrtr			1st-4th qrtr		1st-4th grtr	1st-4th grtr		1st-4th qrtr		1st qrtr	4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	h ity Contrac t Signing
Corporate Budget			Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds
1,579.05	0.00	0.00	100,000.00	0.00	53,125.00	52,730.00	0.00	62,600.00	0.00	30,000.00	11,538.00	0.00	14,350.00	70,000.00	1,800.00	13,500.00	180,000.00	Total
1,579.05			100,000.00		53,125.00	52,730.00		62,600.00		30,000.00	11,538.00		14,350.00	70,000.00	1,800.00	13,500.00		Estimated Budget (PhP) MOOE
																	180,000.00	co
																		Remarks (brief description of Project)

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5-02-02-	5-02-02-																	Code (PAP)
Training / Seminar 1. Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 1.1 = 247,500.00 2. CSC Training - 5,000.00 x 3 = 15,000.00 3. CSC Training - 2,000.00 x 11 = 34,375.00 3. Effective Audit Report Writing - 2,500.00 x 11 = 27,500.00 4. Tools and Techniques for Audit Engagement - 2,500.00 x 11 = 27,500 5. CSC Leave Administration Course for Effectiveness - 7,500 x 4 = 30,000	Annual Review/ Planning/ Workshop	TRAINING EXPENSES	Paper Materials And Products	Office Supplies	Office Equipment and Accessories	Electrical Equipment And Components And Supplies	CONSUMABLES	Computer Equipment And Accessories	Common ICT Equipment	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		Procurement Project
OMAD	OMAD		OMAD	OMAD	OMAD	OMAD	OMAD	OMAD	OMAD		OMAD	OMAD	OMAD	OMAD	OMAD	OMAD		PMO/ End-User
NO	NO		ON	NO	NO	ON	NO	NO	NO		NO	NO	NO	NO	NO	NO	ent Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		Mode of Procurement
1st-4th qrtr	1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	Advertis ement/P osting of IB/REI	Pr
1st-4th qrtr	1st-4th qrtr		2nd-4th grtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th grtr	1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th c	2nd-4th 2 qrtr	2nd-4th 2	2nd-4th 2 qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr q	1st-4th 1 qrtr c	1st-4th 1 qrtr c		of Award	for Each nt Activit
1st-4th (grtr	1st-4th or		2nd-4th qrtr	4	2nd-4th qrtr	2nd-4th C	2nd-4th C	2nd-4th C	2nd-4th C		1st-4th C	1st-4th C	1st-4th C qrtr E	1st-4th C	1st-4th C qrtr E		Contrac t Signing	
Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
381,875.00	118,125.00	0.00	500.00	18,425.00	11,800.00	10,800.00	27,000.00	88,000.00	356,400.00	0.00	41,439.49	12,955.47	3,091.94	979.68	1,281.39	6,826.02	Total	
381,875.00	118,125.00		500.00	18,425.00	11,800.00	10,800.00	27,000.00	88,000.00			41,439.49	12,955.47	3,091.94	979.68	1,281.39	6,826.02	MOOE	Estimated Budget (PhP)
									356,400.00								G	
																	description of Project)	Remarks (brief

COMMON OFFICE SUPPLIES		Common ICT Equipment	Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES Common ICT Equipment	Audio, Visual Presentation and Composing Equipment Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES Common ICT Equipment	*Other Categories Audio, Visual Presentation and Composing Equi Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES Common ICT Equipment	*Other Categories *Other Categories Audio, Visual Presentation and Composing Equipment Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES Common ICT Equipment	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARL PURCHASED FROM OTHER SOURCES *Other Categories Audio, Visual Presentation and Composing Equipment Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES Common ICT Equipment	PAPER MATERIALS AND PRODUCTS PRINTER OR FACSIMILE OR PHOTOCOPIEI (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT PURCHASED FROM OTHER SOURCES *Other Categories Audio, Visual Presentation and Composing Equi Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES Common ICT Equipment	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES PAPER MATERIALS AND PRODUCTS PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES *Other Categories Audio, Visual Presentation and Composing Equipment Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES Common ICT Equipment	MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES AND SU PAPER MATERIALS AND PRODUCTS PRINTER OR FACSIMILE OR PHOTOCOPIER SUPI (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT REGU PURCHASED FROM OTHER SOURCES *Other Categories Audio, Visual Presentation and Composing Equipment Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES Common ICT Equipment	BATTERIES AND CELLS AND ACCESSORIES MANUFACTURING COMPONENTS AND SUPI OFFICE EQUIPMENT AND ACCESSORIES AN PAPER MATERIALS 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835,450.00	9,000.00	6,000.00	38,500.00	3,500.00		0.00	17,472.00	1,726.40 17,472.00 0.00	9,424.23 1,726.40 17,472.00 0.00	3,391.10 9,424.23 1,726.40 17,472.00 0.00	776.60 3,391.10 9,424.23 1,726.40 17,472.00 0.00	2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00 0.00	8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	0.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	0.00 0.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	117,000.00 0.00 0.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00 0.00	0.00 117,000.00 0.00 0.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00 0.00	20,000.00 0.00 117,000.00 0.00 0.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00 0.00	38,462.00 20,000.00 0.00 117,000.00 0.00 0.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00 0.00	0.00 38,462.00 20,000.00 117,000.00 0.00 0.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00 0.00	Total 0.00 38,462.00 20,000.00 117,000.00 117,000.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00 0.00
	9,000.00	6,000.00	38,500.00	3,500.00			17,472.00	1,726.40 17,472.00	9,424.23 1,726.40 17,472.00	3,391.10 9,424.23 1,726.40 17,472.00	776.60 3,391.10 9,424.23 1,726.40 17,472.00	2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	117,000.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	117,000.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	20,000.00 117,000.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	38,462.00 20,000.00 117,000.00 117,000.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	38,462.00 20,000.00 117,000.00 117,000.00 8,142.20 2,442.00 776.60 3,391.10 9,424.23 1,726.40 17,472.00	MOOE 38,462.00 20,000.00 117,000.00 8,142.20 776.60 776.60 3,391.10 9,424.23 1,726.40 17,472.00
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BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	PUBLIC AFFAIRS AND INFORMATION	quipment, Furniture's & Fixtures, IT Equipment &	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Travelling Expenses (tickets)	TRAVELLING EXPENSES (LOCAL)	Meals & Snacks	Year-End Assessment	MEALS & SNACKS/CATERING SERVICES	Annual Review/Planning/Workshop	OTHER MOOE	Internal Auditors Training AGIA IIA.PH - 14 pax (217,000.00) CSC - 7 pax (42,000.00) PICE - 6 pax (66,000.00) AGIA - 14 pax (350,000.00)	TRAINING EXPENSES	Photographic or Filming or Video Equipment	Paper Materials And Products	Office Supplies	Office Equipment and Accessories	CONSUMABLES		Procurement Project
PAIS	PAIS	PAIS			FOAD		FOAD		FOAD	FOAD		FOAD		FOAD		FOAD	FOAD	FOAD	FOAD	FOAD		PMO/ End-User
NO	NO	NO		STAFF (I	NO		NO		NO	NO		NO		NO		NO	NO	NO	NO	NO	ent Activity? (Yes/No)	Is this an Early Procurem
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		(PAIS)	NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue		Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
N/A	N/A	N/A			1st-4th qrtr		N/A		qrtr	1st-4th grtr		N/A		1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	ement/P osting of IB/REI	Si Pro
N/A	N/A	N/A			N/A		N/A		N/A	N/A		N/A		1st-4th qrtr		2nd-4th 2 grtr	2nd-4th a	2nd-4th 2	2nd-4th 2	2nd-4th 2 qrtr	sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th qrtr	1st-4th qrtr	1st-4th order			1st-4th qrtr		1st-4th 1 qrtr		qrtr	1st-4th 1 grtr c		1st-4th 1 qrtr c		1st-4th 1 qrtr c		2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	of Award	for Each
1st-4th C	1st-4th C	1st-4th C			1st-4th C		1st-4th C		qrtr	1st-4th C		1st-4th C		1st-4th C		2nd-4th C qrtr E	2nd-4th C	2nd-4th C	2nd-4th C grtr B	2nd-4th C	t Signing	ntrac
Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Source
582.45	2,690.70	12,632.40	0.00	0.00	160,000.00	0.00	1,362,000.00	0.00	35,000.00	50,000.00	0.00	210,000.00	0.00	800,000.00	0.00	78,750.00	5,600.00	52,855.00	23,000.00	77,950.00		Estim
582.45	2,690.70	12,632.40			160,000.00		1,362,000.00		35,000.00	50,000.00		210,000.00		800,000.00		78,750.00	5,600.00	52,855.00	23,000.00	77,950.00		Estimated Budget (PhP)
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Vehicle Repair and Maintenance for PAIS Vehicle/Service	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Lease of Printer for 1 Year with continuous ink system supply with Scanner and Copier (A4 Plain Paper and Photopaper, 4" x 6", Legal/Folio and A3)	RENT EXPENSE/LEASE	Printing of Tarpaulins	Printing of Calling Cards	Printing and Developing of Photos (NIA Activities and Special Events)	Printing and Delivery of NIA Wall Calendar	Printing and Delivery of NIA Prinsa	Printing and Delivery of NIA Primer	Printing and Delivery of NIA Flyer	Printing and Delivery of NIA Executive Planner	Printing and Delivery of NIA Currents, 3 issues (2000 pcs per issue)	Printing and Delivery of Coffee Table Book	Printing and Delivery of Annual Report	Printing and Delivery of Anniversary Book	Printing and Delivery of NIA Table Calendar	PRINTING AND BINDING EXPENSE	Meals for the Production of Irigasyon Ngayon- Quarterly (1st Quarter) x 35 pax		Procurement Project
PAIS		PAIS		PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS		PAIS		PMO/ End-User
N O		NO		NO	NO	NO	N O	NO	NO	N O	NO	NO	NO	NO	O	NO		NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding		NP-53.9 - Small Value Procurement		Mode of Procurement
1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	2nd qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	2nd qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	2nd qrtr	2nd grtr		1st-4th qrtr	Advertis ement/P osting of IB/REI	Pr
N/A		N/A		N/A	N/A	N/A	3rd qrtr	N/A	N/A	N/A	3rd qrtr	N/A	N/A	N/A	3rd qrtr	3rd qrtr		N/A	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	3rd qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	3rd qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	3rd qrtr	3rd qrtr		1st-4th qrtr	Notice of Award	for Each
1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	3rd qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	3rd qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	3rd qrtr	3rd qrtr		1st-4th qrtr	Contrac t Signing	rty -
Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Funds	Source
200,000.00	0.00	85,000.00	0.00	200,000.00	20,000.00	250,000.00	2,593,500.00	210,000.00	45,000.00	50,000.00	350,000.00	210,000.00	800,000.00	160,000.00	800,000.00	700,000.00	0.00	26,250.00	Total	Estin
200,000.00		85,000.00		200,000.00	20,000.00	250,000.00	2,593,500.00	210,000.00	45,000.00	50,000.00	350,000.00	210,000.00	800,000.00	160,000.00	800,000.00	700,000.00		26,250.00	MOOE	Estimated Budget (PhP)
																			CO	λhP)
																			description of Project)	Remarks (brief

Code	Procurement	PMO/	ls this an	Mode of Procurement	S	Schedule for Each	for Each		Source	Estim	Estimated Budget (PhP)	hP)	Remarks
(PAP)	Project	End-User	Early Procurem		Pro	Procurement Activity	nt Activi	ty	으	Total	200		(brief
			ent Activity? (Yes/No)		Advertis ement/P osting of IB/REI	Submis sion/Op ening of Bids	of Award	Contrac t Signing	Funds	Total	MOOE	C	description of Project)
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99- 990-6	Inter-Agency Program Participation (exhibits, meetings, conferences, activities including Kabisig and World Water Day)	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qrtr	N/A	2nd-4th qrtr	2nd-4th qrtr	Corporate Budget	50,000.00	50,000.00		
5-02-99- 990-6	Media Kit	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qrtr	N/A	2nd-4th qrtr	2nd-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-99- 990-6	NIA Hymn Writing Competition	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qrtr	N/A	2nd-4th qrtr	2nd-4th qrtr	Corporate Budget	160,000.00	160,000.00		
5-02-99- 990-6	Oil Portrait Painting	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qrtr	N/A	2nd-4th qrtr	2nd-4th qrtr	Corporate Budget	30,000.00	30,000.00		
5-02-99- 990-6	Photography Competition	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qrtr	N/A	2nd-4th qrtr	2nd-4th qrtr	Corporate Budget	230,000.00	230,000.00		
5-02-99- 990-6	Program Invitation Expenses and other Supplies/Materials for Special Events	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qrtr	N/A	2nd-4th qrtr	2nd-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-99- 990-6	Short Film Making Contest	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qrtr	N/A	2nd-4th qrtr	2nd-4th qrtr	Corporate Budget	195,000.00	195,000.00		
5-02-99- 990-6	Token	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qrtr	N/A	2nd-4th qrtr	2nd-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99- 070	Newspaper Subscription for PAIS, Library and Office of the Top Management Officials (Administrator's Office, DAEO & DAAF)	PAIS	N O	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
5-02-99- 070	Subscription for Adobe Cloud for teams, MAC	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	170,000.00	170,000.00		
5-02-99- 070	Subscription for Microsoft Office 365	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	44,660.00	44,660.00		
5-02-99- 070	Subscription of Google Drive (2TB)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,500.00	6,500.00		
5-02-99- 070	Subscription of InCopy for Writers	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,600.00	3,600.00		

5-0.	5-0 <u>2</u>	0 Q	5-0;	o-0;				(P C)
5-02-02- N	5-02-02- V	5-02-02- 010	5-02-02- L	5-02-02- 2 010 N			2 -	Code (PAP)
Knowledge Management Team (KMT) Refresher Course Resource Person Fee- (3,000 x 2.5 days)= 60,000.00 Materials- (200 x 45pax) = 9,000.00 Meals - 1430 x 45pax x 2.5 days = 160,875.00	Knowledge Management Team (KMT) Community of Practice Venue- 20,000.00 Materials- (200 x 47pax)= 9,400.00 Meals -1430 x 47 pax x 1 day = 67,210.00	Job Enrichment Training/ Staff Development Program Use of Function room- (300 x 25pax x 2 days)= 15,000.00 Lodging & Accommodation- (1000 x 25pax x 3 days) = 75,000.00 Materials- (200 x 25 pax) = 5,000.00 Meals - 1430 x 25 pax x 3 days = 107,250.00	Incident and Crisis Response Communication Skills Training-Workshop Resource Person= (3000 x 16 hours) = 48,000 Use of Function room- (300 x 65pax x 2 days)= 39,000.00 Lodging & Accommodation- (1000 x 65pax x 2.5 days) = 162,500 Materials- (200 x 65 pax) = 13,000.00 Meals - 1430 x 65pax x 2.5 days = 232,375.00	Freedom of Information (FOI) Orientation Seminar-Workshop Resource Speaker Fee (2 persons x 3000 x 4 hours) = 24,000.00 Venue (1 day)= 10,000.00 Materials= (200 x 69 pax) = 13,800.00 Meals - 1430 x 69 pax x 1 day = 98,670.00	TRAINING EXPENSES	Library Books and other Expenses	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS	Procurement Project
PAIS	PAIS	PAIS	PAIS	PAIS		PAIS		PMO/ I
NO	N O	NO	N _O	N O		NO O		Is this an Early Procurem ent Activity? (Yes/No)
NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Mode of Procurement
N/A	N/A	N/A	N/A	Z/A		N/A		Pro Advertis ement/P osting of IB/REI
N/A	N/A	N/A	N/A	N/A		N/A		Schedule for Each Procurement Activity Itis Submis Notice Co Ity Sion/Op of ening of Award Signature Bids Schedule for Each Rote Each Bids Schedule for Each Rote Ea
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th grtr	1st-4th qrtr		1st-4th qrtr		for Each nt Activi Notice of Award
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th o	1st-4th C		1st-4th C		ntrac t gning
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Source of Funds
229,875.00	96,610.00	202,250.00	494,875.00	146,470.00	0.00	400,000.00	0.00	Total
229,875.00	96,610.00	202,250.00	494,875.00	146,470.00		400,000.00		Estimated Budget (PhP) MOOE
								OhP)
								Remarks (brief description of Project)

	MANUFACT	INFORMAT	COLOR CO	CLEANING	BATTERIES	ARTS AND CRA	ALCOHOL	AVAILABLE	LEGAL	5-02-01- Travelling Ex	TRAVELLIN	Year-End Na Use of Func 5-02-02- Lodging & A 010 260,000.00 Materials- (5 Meals 1430	Mid-Year Na Use of Func 5-02-02- Lodging & A 010 260,000.00 Materials- (2 Meals 1430	Knowledge Manag (Virtual) 5-02-02- 010 Materials: Cloud S months =6,480.00 Resource Speaker	Code (PAP)
MEASURING AND OBSERVING AND TESTING	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	L SERVICES	Travelling Expenses for Department Manager and Staff (Airfare)	TRAVELLING EXPENSES (LOCAL)	Year-End National Review and Planning Workshop Use of Function room- (300 x 65pax x 3 days)= 58,500 Lodging & Accommodation- (1000 x 65pax x 4 days) = 260,000.00 Materials- (500 x 65 pax) = 32,500 Meals 1430 x 65pax x 4 days = 371,800.00	Mid-Year National Review and Planning Workshop Use of Function room- (300 x 65pax x 3 days)= 58,500 Lodging & Accommodation- (1000 x 65pax x 4 days) = 260,000.00 Materials- (200 x 65 pax) = 13,000.00 Meals 1430 x 65pax x 4 days = 371,800.00	ement Team (KMT) Regional Orientation erver Storage- 3 units (180 per unit) x 12 = (3000 x 8 hours)= 24,000.00	Procurement Project
Legal	Legal	Legal	Legal	Legal	Legal	Legal	Legal			PAIS		PAIS	PAIS	PAIS	PMO/ End-User
N O	N O	NO	NO	NO	NO NO	NO	NO			N O		N O	N O	NO	Is this an Early Procurem ent Activity? (Yes/No)
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	Mode of Procurement
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A	N/A	Properties Advertis ement/P osting of IB/REI
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A	N/A	Schedule for Each Procurement Activity tis Submis Notice Co t/P sion/Op of g ening of Award Si Bids
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st-4th qrtr			1st-4th qrtr		1st-4th 1	1st-4th 1	1st-4th 1	for Each nt Activi Notice of Award
1st-4th qrtr	1st-4th (1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th qrtr			1st-4th (qrtr		1st-4th qrtr	1st-4th C	1st-4th C	h ity Contrac t Signing
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds
33.28	10,311.98	5,616.40	115.64	8,170.19	114.34	3,996.00	9,711.15	0.00	0.00	644,000.00	0.00	722,800.00	703,300.00	30,480.00	Estim Total
33.28	10,311.98	5,616.40	115.64	8,170.19	114.34	3,996.00	9,711.15			644,000.00		722,800.00	703,300.00	30,480.00	Estimated Budget (PhP) MOOE
															hP)
															Remarks (brief description of Project)

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ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	OFFICE OF THE DEPUTY ADMINISTRATOR	Airline Tickets	TRAVELLING EXPENSES (LOCAL)	Training/Seminars/Scholarship Expenses	TRAINING EXPENSES	Repairs and Maintenance of Transportation Equipment	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Rental/Lease of Printer for the use of the Legal Services for CY 2023	RENT EXPENSE/LEASE	Legal Services	LEGAL SERVICES	Office Equipment and Accessories	CONSUMABLES	Common ICT Equipment	*Other Categories	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR PEST REPELLENTS	PERFUMES OR COLOGNES OR FRAGRANCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		Procurement Project
DAAF		STRATO	Legal		Legal		Legal		Legal		Legal		Legal	Legal	Legal	Legal		Legal	Legal	Legal	Legal		PMO/ End-User
NO		OR FO	N O		NO		NO		NO		NO		NO	NO	NO	NO		NO	NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.5 Agency-to-Agency		FOR ADMINISTRATIVE	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Competitive Bidding		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		Mode of Procurement
N/A		& FIN	N/A		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		N/A		2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	Advertis ement/P osting of IB/REI	Pro
N/A		FINANCE	N/A		1st-4th qrtr		N/A		N/A		N/A		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th qrtr		111	1st-4th 1		1st-4th 1 qrtr		1st-4th 1 qrtr c		1st-4th 1 qrtr c		1st-4th 1 grtr		2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c		1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	Notice of Award	Schedule for Each rocurement Activit
1st-4th C			1st-4th C		1st-4th C		1st-4th C qrtr B		1st-4th C qrtr B		1st-4th C		2nd-4th C qrtr B	2nd-4th C qrtr B	2nd-4th C qrtr B	2nd-4th C qrtr B		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	ontrac t gning	
Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
35,079.20	0.00	0.00	500,000.00	0.00	340,000.00	0.00	50,000.00	0.00	54,000.00	0.00	400,000.00	0.00	165,772.00	90,096.00	137,898.00	10,000.00	0.00	1,672.32	970.20	171,446.08	29,848.25	Total	Estir
35,079.20			500,000.00		340,000.00		50,000.00		54,000.00		400,000.00		165,772.00	90,096.00		10,000.00		1,672.32	970.20	171,446.08	29,848.25	MOOE	Estimated Budget (PhP)
J			, , , , , , , , , , , , , , , , , , ,												137,898.00							co	PhP)
															D							description of Project)	Remarks (brief

Common ICT Equipment Computer Software (Intangible Assets)	Common ICT Ec		OTHER ITEMS PURCHASED FI	PAPER MATER	OFFICE EQUIP	INFORMATION (ICT) EQUIPME	CLEANING EQI	BATTERIES AND CELLS AND	ARTS AND CRA	ALCOHOL OR A	AVAILABLE AT	ADMINIS	5-02-01- 020 Airlines Ticket	TRAVELLING E	5-02-01- Airlines Ticket	TRAVELLING E	5-02-13- Repairs & Mainte	REPAIRS & MAINTENA	5-02-02- 010 Training & Schol	(דאי	Code
			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CLEANING EQUIPMENT AND SUPPLIES	ACCESSORIES	FTS EQUIPMENT AND ACCESSORIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	ADMINISTRATIVE DEPARTMENT/OFFIC		TRAVELLING EXPENSES (FOREIGN)		TRAVELLING EXPENSES (LOCAL)	of Furniture & Fixtures & Office	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Training & Scholarship Expenses	Figer	Procurement
	Admin. Dept.	Admin. Dept.		Admin. Dept.	Admin. Dept.	Admin. Dept.	Admin. Dept.	Admin. Dept.	Admin. Dept.	Admin. Dept.		OFFICE	DAAF		DAAF		DAAF		DAAF		PMO/
	NO	NO		NO	NO	NO	NO	NO	NO	NO		ᄋᆕ	NO		NO		NO		NO	Procurem ent Activity? (Yes/No)	Is this an
	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		THE MANAGER	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		Competitive Bidding		Mode of Procurement
and Ath	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		N/A		1st-4th qrtr		1st-4th qrtr	Advertis ement/P osting of IB/REI	Pro S
	2nd-4th c	2nd-4th 2 qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		N/A		N/A		1st-4th grtr	Submis sion/Op ening of Bids	Schedule for Each
	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c		1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q			1st-4th 1 qrtr q		1st-4th 1 qrtr q		1st-4th 1 qrtr q		1st-4th 1 qrtr q	Notice of Award	for Each
Ond 4th O	2nd-4th C qrtr B	2nd-4th C		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B			1st-4th C		1st-4th C qrtr B		1st-4th C qrtr B		1st-4th C qrtr B	ontrac t gning	
Corporate	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Funds	Source
	60,000.00	289,000.00	0.00	17,755.44	7,317.11	5,584.80	4,887.36	465.96	2,930.40	6,581.40	0.00	0.00	250,000.00	0.00	250,000.00	0.00	100,000.00	0.00	500,000.00	Total	Estim
	60,000.00			17,755.44	7,317.11	5,584.80	4,887.36	465.96	2,930.40	6,581.40			250,000.00		250,000.00		100,000.00		500,000.00	MOOE	Estimated Budget (PhP)
		289,000.00																		CO	hP)
																				description of Project)	Remarks

Budget 1,500,000,00 1,500,000,00 Corporate Budget 300,000.00 300,000.00 Corporate Budget 500,000.00 500,000.00 Corporate Budget 250,000.00 250,000.00 Corporate Budget 400,000.00 400,000.00 Corporate Budget 3,000,000.00 3,000,000.00						The second secon	The state of the s	TO AINING EYDENICES	
1,500,000.00 te 300,000.00 te 500,000.00 te 250,000.00 te 400,000.00		1st-4th 1st-4th grtr grtr	N/A 1st-	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	Admin. Dept.	Gender and Development Activities 1. Women's Month Celebration = 800,000 2. Observance of Violence Against Women Week = 500,000 3. Magna Carta for Women = 700,000 4. GAD Development Training = 500,000 5. HGDG Training = 300,000 6. Other GAD related activities = 200,000	5-02-99- 990-6
1,500,000.00 te 300,000.00 te 500,000.00 te 250,000.00 te 400,000.00								GENDER AND DEVELOPMENT	
1,500,000.00 ate 300,000.00 ate 500,000.00 0.00 0.00		1st qrtr	N/A 1s	1st qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	Meals and Snacks for various meetings (for 1st quarter): 1. Administrative Department meetings 2. DIT Meetings 3. Committee meetings 4. Other Emergency meetings	5-02-99- 990-1
1,500,000.00 tte 300,000.00 tte 500,000.00 0.00								MEALS & SNACKS/CATERING SERVICES	
1,500,000.00 ate 300,000.00 ote 500,000.00		1st-4th 1st-4th qrtr qrtr	N/A 1st-	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	Admin. Dept.	Travelling Expenses (Foreign)	5-02-01- 020
1,500,000.00 1, 0.00 1								TRAVELLING EXPENSES (FOREIGN)	
1,500,000.00 0.00 ite 300,000.00		1st-4th 1st-4th grtr grtr	N/A 1st- qrtr	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	Bus Rental	5-02-99- 050
0.00		1st-4th 1st-4th grtr grtr	N/A 1st- qrtr	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	Lease of Office Equipment (Printer/Photocopier, other equipment)	5-02-99- 050
1,500,000.00								RENT EXPENSE/LEASE	
7	4th Corporate Budget	2nd-4th 2nd-4th qrtr qrtr	N/A 2nd	2nd-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	Sports Activities and Fitness Program 1. NIA In-House Sports Activities = 800,000 2. Fitness Program and Activities = 700,000	5-02-99- 990-6
0.00								SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	
Corporate 80,000.00 80,000.00		2nd-4th 2nd-4th qrtr qrtr	2nd-4th 2nd qrtr qrtr	2nd-4th 2 qrtr	Competitive Bidding	NO	Admin. Dept.	Office Equipment and Accessories	
Corporate 80,000.00 80,000.00		2nd-4th 2nd-4th grtr grtr	2nd-4th 2nd qrtr qrtr	2nd-4th 2 qrtr	Competitive Bidding	NO	Admin. Dept.	Electrical Equipment And Components And Supplies	
is Total MOOE CO de		Notice Contrac of t Award Signing	Submis N sion/Op ening of A Bids	Advertis ement/P osting of IB/REI	_	Procurem ent Activity? (Yes/No)			
Source Estimated Budget (PhP) Remarks of (brief	Sourc	r Each Activity	Schedule for Each Procurement Activity	Pro	Mode of Procurement)/ Is this an	PMO/ End-User	Procurement Project	Code (PAP)

					5-02-01- 010		5-02-13- 070		5-02-02- 010	5-02-02- 010	Code (PAP)
BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	ADMINISTRATIVE DEPARTMENT/HUMAN	Travelling Expenses (Local) 3 pax x 8 regions x Php15,000 x twice a year	TRAVELLING EXPENSES (LOCAL)	Repair and maintenance of office equipment	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Trainings, orientations, seminars and workshops for the Documented Information Team Trainings, orientations, seminars and workshops for the Documented Information Team 1. DIT Planning Strategic Planning Program: 24 pax 3 days x 2000 x 3 quarters and 12,000 supplies and materials = 444,000 2. DIT Seminar/Workshop: 100 pax 4 days x 2000 x 2 semesters plus 50,000 supplies and materials = 1,650,000 3. DIT Assessment: 24 pax x 2 days x 2000 plus 12,000 supplies and materials = 108,000	Trainings, workshops, seminars, orientation and development programs for NIA Employees being conducted by the Administrative Department. Staff Development & Enhancement Program: 250 x 3 days x 2000per head = 1,625,000 Administrative Excellence Orientation/Seminar: 250 x 4 days x 2000/head with 125,000 supplies and materials = 2,125,000 Strategic Budget Planning: 250 x 3 days x 2000/head plus 125,000 supplies and materials = 1,625,000 Yearend Assessment: 250 x 4 days x 2000/head +125,000 supplies and materials = 2,125,000	Procurement Project
HRD	HRD	HRD		HUMAN	Admin. Dept.		Admin. Dept.		Admin. Dept.	Admin. Dept.	PMO/ End-User
NO	NO	NO			N O		NO		N _O	N O	Is this an Early Procurem ent Activity? (Yes/No)
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		RESOURCES DIVISION	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	Mode of Procurement
N/A	N/A	N/A			N/A		1st-4th qrtr		N/A	N/A	Pro Advertis ement/P osting of IB/REI
N/A	N/A	N/A			N/A		N/A		N/A	N/A	Schedule for Each Procurement Activity tis Submis Notice Co t/P sion/Op of ening of Award Si Bids Schedule for Each Roter Activity Activity Bids Schedule for Each Roter Activity Activity Activity Bids Schedule for Each Roter Activity Activity Activity Activity Bids
1st-4th qrtr		1st-4th qrtr			1st-4th qrtr		1st-4th 1		1st-4th 1 qrtr	1st-4th 1	nt Activit Notice of Award
1st-4th C qrtr E		1st-4th C qrtr E			1st-4th C		1st-4th C qrtr B		1st-4th Cqrtr	1st-4th C	ontrac t gning
Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Source of Funds
2,329.80	13,320.00	17,503.20	0.00	0.00	720,000.00	0.00	250,000.00	0.00	2,202,000.00	7,500,000.00	Total
2,329.80	13,320.00	17,503.20			720,000.00		250,000.00		2,202,000.00	7,500,000.00	Estimated Budget (PhP) MOOE
											о СО
											Remarks (brief description of Project)

5-02-05- 010		5-02-99- 990		5-02-99- 990																		Code (PAP)
Postage and Deliveries	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES	Meals and Snacks, Costumes and Uniforms, Plaques, Sash and Tokens/Souvenirs for Cultural and Athletic Activities	OTHER MOOE	Representation Expenses	OTHER MOOE	Office Supplies	CONSUMABLES	Computer Equipment And Accessories		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PESTICIDES OR PEST REPELLENTS	PERFUMES OR COLOGNES OR FRAGRANCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MEASURING AND OBSERVING AND TESTING EQUIPMENT		INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	,	Procurement Project
HRD		HRD		HRD		HRD	HRD	HRD	HRD		HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD		PMO/ End-User
N O		N O		N O		NO	NO	ON	NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Competitive Bidding		NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		Mode of Procurement
N/A		1st-4th qrtr		1st qrtr		2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Advertis ement/P osting of IB/REI	S Pro
N/A		1st-4th qrtr		N/A		2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	chedule
1st-4th qrtr		1st-4th 1		1st qrtr		2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c		1st-4th 1 qrtr c	1st-4th 1 qrtr c		1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	Notice of Award	Schedule for Each Procurement Activity
1st-4th qrtr		1st-4th c		1st qrtr		2nd-4th C grtr E	2nd-4th C qrtr E	2nd-4th C grtr E	2nd-4th C		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	ontrac t gning	
Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
800,000.00	0.00	9,000,000.00	0.00	100,000.00	0.00	28,800.00	121,000.00	40,000.00	20,250.00	0.00	60,798.40	3,344.64	1,940.40	309,828.59	47,328.36	199.68	11,948.50	26,537.04	346.92	15,851.96	Total	Estir
800,000.00		9,000,000.00		100,000.00		28,800.00	121,000.00	40,000.00	20,250.00		60,798.40	3,344.64	1,940.40	309,828.59	47,328.36	199.68	11,948.50	26,537.04	346.92	15,851.96	MOOE	Estimated Budget (PhP)
																					co	PhP)
																					description of Project)	Remarks (brief

PERFUMES OR COLOGNES OR FRAG	TATEN MATERIALS AND THE TOURS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES PAPER MATERIALS AND PRODUCTS	MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES AND SU PAPER MATERIALS AND PRODUCTS	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLICES PAPER MATERIALS AND PRODUCTS	HEATING AND VENTILATION AND AIR CIRCULATION INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES AND SUPP	CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR INFORMATION AND COMMUNICATION (ICT) EQUIPMENT AND DEVICES AND MANUFACTURING COMPONENTS AND OFFICE EQUIPMENT AND ACCESSOR PAPER MATERIALS AND PRODUCTS	COLOR COMPOUNDS AND DISPERSIONS CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR CIR INFORMATION AND COMMUNICATION TE (ICT) EQUIPMENT AND DEVICES AND ACC MANUFACTURING COMPONENTS AND SI OFFICE EQUIPMENT AND ACCESSORIES PAPER MATERIALS AND PRODUCTS	CLEANING EQUIPMENT AND SUPPLIES COLOR COMPOUNDS AND DISPERSION CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR COMMUNICATION TO THE COMMUNICATION TO THE COMMUNICATION TO THE COMMUNICATION TO THE COMPONENTS AND MANUFACTURING COMPONENTS AND OFFICE EQUIPMENT AND ACCESSORIES PAPER MATERIALS AND PRODUCTS	BATTERIES AND CELLS AND ACCESSORIES CLEANING EQUIPMENT AND SUPPLIES COLOR COMPOUNDS AND DISPERSIONS CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR CIRCL INFORMATION AND COMMUNICATION TECH (ICT) EQUIPMENT AND DEVICES AND ACCES MANUFACTURING COMPONENTS AND SUPPLICTS PAPER MATERIALS AND PRODUCTS	AUDIO AND VISUAL EQUIPMENT AND SUPPLIE BATTERIES AND CELLS AND ACCESSORIES CLEANING EQUIPMENT AND SUPPLIES COLOR COMPOUNDS AND DISPERSIONS CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR CIRCULA INFORMATION AND COMMUNICATION TECHNO (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES AND OFFICE EQUIPMENT AND ACCESSORIES AND PAPER MATERIALS AND PRODUCTS	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND SUPPLIES BATTERIES AND CELLS AND ACCESSORIES COLOR COMPOUNDS AND DISPERSIONS CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR CIRCULATION INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS ARTS AND CRAFTS EQUIPMENT AND ACCESS AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND SUPPLIE BATTERIES AND CELLS AND ACCESSORIES CLEANING EQUIPMENT AND SUPPLIES COLOR COMPOUNDS AND DISPERSIONS CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR CIRCUL INFORMATION AND COMMUNICATION TECHN (ICT) EQUIPMENT AND DEVICES AND ACCESS MANUFACTURING COMPONENTS AND SUPPL OFFICE EQUIPMENT AND ACCESSORIES AND PAPER MATERIALS AND PRODUCTS	AVAILABLE AT PROCUREMENT SERVICE STORES ALCOHOL OR ACETONE BASED ANTISEPTICS ARTS AND CRAFTS EQUIPMENT AND ACCESSORII AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND SUPPLIES BATTERIES AND CELLS AND ACCESSORIES COLOR COMPOUNDS AND DISPERSIONS CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR CIRCULATIO (ICT) EQUIPMENT AND DEVICES AND ACCESSORII MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES PAPER MATERIALS AND PRODUCTS	ADMINISTRATIVE DEI AVAILABLE AT PROCUREMENT SERV ALCOHOL OR ACETONE BASED ANTIS ARTS AND CRAFTS EQUIPMENT AND AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND BATTERIES AND CELLS AND ACCESS CLEANING EQUIPMENT AND SUPPLIE COLOR COMPOUNDS AND DISPERSIC CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR INFORMATION AND COMMUNICATION (ICT) EQUIPMENT AND DEVICES AND MANUFACTURING COMPONENTS ANI PAPER MATERIALS AND PRODUCTS	ADMINISTRATIVE DEI AVAILABLE AT PROCUREMENT SERV ALCOHOL OR ACETONE BASED ANTIS AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND BATTERIES AND CELLS AND ACCESS CLEANING EQUIPMENT AND DISPERSIC CONSUMER ELECTRONICS HEATING AND VENTILATION AND AIR INFORMATION AND COMMUNICATION (ICT) EQUIPMENT AND DEVICES AND MANUFACTURING COMPONENTS AND PAPER MATTERIALS AND PRODUCTS	TRAVELLING EXPENSES (LOCAL TRAVELLING EXPENSES ADMINISTRATIVE AVAILABLE AT PROCUREMENT ALCOHOL OR ACETONE BASED ARTS AND CRAFTS EQUIPMENT AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND SUPPLIES AUDIO AND VISUAL EQUIPMENT BATTERIES AND CELLS AND AC CLEANING EQUIPMENT AND DISP CONSUMER ELECTRONICS HEATING AND VENTILATION AN INFORMATION AND COMMUNIC, (ICT) EQUIPMENT AND DEVICES MANUFACTURING COMPONENT OFFICE EQUIPMENT AND ACCE.	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TRAINING EXPENSES TRAVELLING EXPENSES (LOCAL TRAVELLING EXPENSES (LOCAL TRAVELLING EXPENSES ADMINISTRATIVE AVAILABLE AT PROCUREMENT ACCOHOL OR ACETONE BASED AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND SUPPLIES AUDIO AND CELLS AND DISP COLOR COMPOUNDS AND DISP COLOR COMPOUNDS AND DISP COLOR COMPOUNDS AND DEVICES HEATING AND VENTILATION AN INFORMATION AND COMMUNIC, (ICT) EQUIPMENT AND DEVICES MANUFACTURING COMPONENT OFFICE EQUIPMENT AND ACCE	TRAINING EXPENSES TRAINING EXPENSES TRAVELLING EXPENSES (LOCA) TRAVELLING EXPENSES ADMINISTRATIVE AVAILABLE AT PROCUREMENT AND SUPPLIES AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND SUPPLIES AUDIO AND CELLS AND DISP CONSUMER ELECTRONICS HEATING AND VENTILATION AN INFORMATION AND COMMUNIC, (ICT) EQUIPMENT AND DEVICES MANUFACTURING COMPONENT OFFICE EQUIPMENT AND ACCE	RENT EXPENSE/LEASE Rent Expenses (Photocopying Mach TRAINING EXPENSES TRAINING/SEMINAR WORKSHOI TRAVELLING EXPENSES (LOCA) TRAINING EXPENSES (LOCA) AUDIO AND VISUAL EQUIPMENT AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND SUPPLIES AND CELLS AND DISP CONSUMER ELECTRONICS HEATING AND VENTILATION AN INFORMATION AND COMMUNIC, (ICT) EQUIPMENT AND DEVICES MANUFACTURING COMPONENT OFFICE EQUIPMENT AND ACCE.	RENT EXPENSE/LEASE Rent Expenses (Photocopying Mach TRAINING EXPENSES TRAINING EXPENSES TRAVELLING EXPENSES (LOCA) TRAVELLING EXPENSES (LOCA) TRAVELLING EXPENSES (LOCA) TRAVELLING EXPENSES ADMINISTRATIVE AVAILABLE AT PROCUREMENT AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND SUPPLIES AUDIO AND VENTILATION AN INFORMATION AND COMMUNIO, (ICT) EQUIPMENT AND DEVICES MANUFACTURING COMPONENT OFFICE EQUIPMENT AND DEVICES MANUFACTURING COMPONENT OFFICE EQUIPMENT AND ACCE.
GRANCES	PPD-AD	D ACCESSORIES AND SUPPLIES PPD-AD	PPLIES	OGY IIES PPLIES	ON OGY (IES	ON DGY IIES	ON DGY IIES	ON DGY IES	ON ORY PPLIES	ON ORY	ON ORY PPLIES	ON ORY ORY OR PPLIES	S IIES ON ON OPPLIES	IENT/ s lies	TIVE DEPARTMENT/PROCL REMENT SERVICE STORES E BASED ANTISEPTICS PPD-AD JIPMENT AND ACCESSORIES AND ACCESSORIES AND SUPPLIES ND DISPERSIONS PPD-AD IICS IICS PPD-AD MMUNICATION TECHNOLOGY DEVICES AND ACCESSORIES PPD-AD PONENTS AND SUPPLIES PPD-AD PPD-AD	IVE DEPARTMENT/PROCUEMENT SERVICE STORES BASED ANTISEPTICS BASED ANTISEPTICS PPD-AD JIPMENT AND SUPPLIES AND ACCESSORIES PPD-AD AND SUPPLIES ND DISPERSIONS PPD-AD TION AND AIR CIRCULATION MMUNICATION TECHNOLOGY DEVICES AND SUPPLIES PONENTS AND SUPPLIES PPD-AD PPD-AD	S (LOCAL) S (LOCAL) REMENT SERVICE STORES BASED ANTISEPTICS BASED ANTISEPTICS PPD-AD JIPMENT AND ACCESSORIES AND ACCESSORIES AND ACCESSORIES PPD-AD AND DISPERSIONS IICS PPD-AD MMUNICATION TECHNOLOGY DEVICES AND SUPPLIES PONENTS AND SUPPLIES PPD-AD	RKSHOP (LOCAL) (LOCAL) (IVE DEPARTMENT/PROCLEMENT SERVICE STORES BASED ANTISEPTICS BASED ANTISEPTICS PPD-AD IIPMENT AND SUPPLIES AND ACCESSORIES PPD-AD IICS PPD-AD IICS PPD-AD IICS PPD-AD IICS PPD-AD	PPD-AD ID ACCESSORIES AND SUPPLIES PONENTS AND SUPPLIES PPD-AD	ing Machine) RKSHOP (LOCAL) (LOCAL) REMENT SERVICE STORES BASED ANTISEPTICS BASED ANTISEPTICS PPD-AD JIPMENT AND ACCESSORIES AND ACCESSORIES AND ACCESSORIES PPD-AD TION AND AIR CIRCULATION MMUNICATION TECHNOLOGY DEVICES AND SUPPLIES PPD-AD	ying Machine) PRKSHOP PRKSHOP REMENT SERVICE STORES BASED ANTISEPTICS BASED ANTISEPTICS BASED ANTISEPTICS PPD-AD JIPMENT AND SUPPLIES AND ACCESSORIES AND SUPPLIES PPD-AD IICS AND DISPERSIONS PPD-AD MMUNICATION TECHNOLOGY DEVICES AND SUPPLIES PPD-AD PPD-AD MMUNICATION TECHNOLOGY DEVICES AND SUPPLIES PPD-AD
			PPD-AD NO	PPD-AD	PPD-AD	PPD-AD PPD-AD	PPD-AD PPD-AD PPD-AD	PPD-AD PPD-AD PPD-AD PPD-AD	PPD-AD PPD-AD PPD-AD PPD-AD	PPD-AD PPD-AD PPD-AD PPD-AD PPD-AD	PPD-AD PPD-AD PPD-AD PPD-AD PPD-AD PPD-AD	PPD-AD PPD-AD PPD-AD PPD-AD PPD-AD PPD-AD	PPD-AD PPD-AD PPD-AD PPD-AD PPD-AD PPD-AD	PPD-AD NO	NT/PROCUREMI PPD-AD NO	NT/PROCUREMI PPD-AD NO	HRD NO NT/PROCUREMI PPD-AD NO	NT/PROCUREMINO PPD-AD NO	HRD NO HRD NO HRD NO NT/PROCUREMI PPD-AD NO	NT/PROCUREM HRD NO HRD NO PPD-AD NO PPD-AD NO PPD-AD NO PPD-AD NO PPD-AD NO PPD-AD NO NO PPD-AD NO PPD-AD NO PPD-AD NO	HRD NO HRD NO HRD NO HRD NO PPD-AD NO
	O NP-53.5 Agency-to-Agency O NP-53.5 Agency-to-Agency		O NP-53.5 Agency-to-Agency	NP-53.5				NP-53.5 NP-53.5 NP-53.5 NP-53.5	NP-53.5 NP-53.5 NP-53.5 NP-53.5	NP-53.5 NP-53.5 NP-53.5 NP-53.5 NP-53.5	NP-53.5 NP-53.5 NP-53.5 NP-53.5			O NP-53.5 Agency-to-Agency							
17/1/1	N/A	N/A		N/A	N/A	N/A	N/A N/A	N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A		Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	T Z Z Z Z Z Z Z Z Z Z Z Z					Adver ement ostin of IB/Rt qrtr qrtr N/A
	N/A q	N/A q		N/A 1										N							Submis sion/Op ening of Bids N/A N/A N/A N/A N/A N/A N/A N/
1st-4th 1st-	# #		din	4																	Notice Co of Award Si Award Si 1st-4th 1st 1st-4th 1st qrtr qrt qrtr qrtr 1st-4th 1st qrtr qrtr qrtr 1st-4th 1st qrtr qrt qrt qrt qrtr qrt qrtr qrt qrtr qrt qrtr qrt qrtr qrt qrtr qrt
44	# #	4	qrtr Bu	4																	yntrac t gning gning
Corporate	Budget Corporate Budget	Corporate Budget	Budget	Corporate	Corporate Budget Corporate	Corporate Budget Corporate Budget Corporate	Corporate Budget Corporate Budget Corporate Budget Corporate	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	orporate udget	orporate udget	Corporate Budget Corporate	orporate udget orporate	Corporate Budget Corporate	orporate udget	Corporate Budget	orporate udget orporate	Funds Funds Funds Corporate Sudget Corporate Sudget Corporate Sudget Corporate
	129,754.02 74,977.56	44,444.38	17,203.68		2,219.36	14,678.32 2,219.36	1,040.76 14,678.32 2,219.36	36,335.38 1,040.76 14,678.32 2,219.36	5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	9,655.80 9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	9,655.80 9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	0.00 0.00 9,655.80 9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	1,000,000.00 0.00 9,655.80 9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	0.00 1,000,000.00 0.00 9,655.80 9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	6,000,000.00 1,000,000.00 0.00 0.00 9,655.80 9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	0.00 6,000,000.00 1,000,000.00 0.00 0.00 9,655.80 9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	300,000.00 0.00 6,000,000.00 1,000,000.00 0.00 0.00 9,655.80 9,516.27 16,588.00 5,824.50 36,335.38 1,040.76 14,678.32 2,219.36	0.000 300,000.00 6,000,000.00 1,000,000.00 0.00 0.00 0.00	Total 0.00 300,000.00 6,000,000.00 1,000,000.00 1,000,000.00 0.00
0 15,038.10	2 129,754.02	8 44,444.38	17,203.68		5 2,219.36										1,0						
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																					description of Project)

		0.00									I RAINING EXPENSES	
	300,000.00	300,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	PPD-AD	Travel, local and foreign (airfare/bus/ferry/toll fee)	5-02-01- 010
		0.00									TRAVELLING EXPENSES (LOCAL)	
	1,800,000.00	1,800,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	N O	PPD-AD	Insurance, Duties and Clearance for NIA Properties and Equipment under Property Section	5-02-99- 990
		0.00									OTHER MOOE	
	11,740,800.00	11,740,800.00	Corporate Budget	2nd and 3rd qrtr	2nd and 3rd qrtr	2nd and 3rd qrtr	2nd and 3rd qrtr	Competitive Bidding	NO	PPD-AD	Representation Expenses (drinks, meals and snacks for NIA-CO meetings)	5-02-99- 990-1
		0.00									MEALS & SNACKS/CATERING SERVICES	
	168,600.00	168,600.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th grtr	Competitive Bidding	NO	PPD-AD	Photographic or Filming or Video Equipment	
	919,450.00	919,450.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-AD	Paper Materials And Products	
	185,064.00	185,064.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	Competitive Bidding	NO	PPD-AD	Office Supplies	
	96,100.00	96,100.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-AD	Office Equipment and Accessories	
	3,600.00	3,600.00	Corporate Budget	1	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	N O	PPD-AD	Electrical Equipment And Components And Supplies	
	838,300.00	838,300.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-AD	CONSUMABLES	
	8,800.00	8,800.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-AD	Computer Supplies	
169,320.00		169,320.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-AD	Computer Equipment And Accessories	
2,355,800.00		2,355,800.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-AD	Common ICT Equipment	
	727,710.00	727,710.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-AD	Cleaning Equipment And Supplies	
	115,000.00	115,000.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-AD	Audio, Visual Presentation and Composing Equipment	
	101,500.00	101,500.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	Competitive Bidding	NO	PPD-AD	*Other Categories	
		0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	18,720.00	18,720.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	
	MOOE	Total	Funds	Contrac t Signing	s Notice p of of Award	s Submis P sion/Op ening of Bids	Advertis ement/P osting of IB/REI		Procurem ent Activity? (Yes/No)			
PhP)	Estimated Budget (PhP)	Estin	Source	ch vity	Schedule for Each Procurement Activity	Schedul rocurem	P	Mode of Procurement	Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)

														5-02-13- 070		5-02-99- 050		5-02-02- 010	(PAP)	Code
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	ADMINISTRATIVE DEPARTMENT/G	Repair and Maintenance of Office Equipment (Including spare parts, supplies, accessories for upgrade)	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Lease of Photocopier, Scanner, Printer and other Office Equipment	RENT EXPENSE/LEASE	Training/s Seminar/s, Conference/s, Symposia, Planning: 1. PPD-AD Budget/Procurement Planning for CY 2024/2025 (2,000 * 34 pax * 3 days + 17,000 supplies and materials = 221,000); 2. PPD-AD Strategic Planning/Year-end Assessment (PPD-AD Manual) (2,000 * 34 pax * 4 days + 17,000 supplies and materials = 289,000); 3. Staff Development/Skills Improvement/Enhancement (registrationi fee - 50,000 * 30 pax = 1,500,000); 5. Other Trainings relative to Procurement and Property matters (2,000 * 860 pax (niawide) * 5 days = 8,600,000)	Project	Procurement
		GSD	GSD	GSD	GSD	GSD	GSD	GSD	GSD	GSD	GSD		ENE	PPD-AD		PPD-AD		PPD-AD	End-User	PMO/
		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO		RAL SE	NO		NO		N _O	Procurem ent Activity? (Yes/No)	Is this an
Page 26 of 7		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		RVICES DIVISION	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.5 Agency-to-Agency		Mode of Procurement
70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			1st-4th qrtr		1st qrtr		N/A	Advertis ement/P osting of IB/REI	, "
		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		N/A		N/A	tis Submis Notice Co t/P sion/Op of ening of Award Si Bids	Schedule for Each
		1st-4th 1 qrtr 0	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1	1st-4th 1 qrtr c	1st-4th 1 qrtr c			1st-4th 1 qrtr c		1st qrtr 1		1st-4th 1	nt Activi Notice of Of Award	for Each
		1st-4th C	1st-4th C qrtr B	1st-4th C	1st-4th C qrtr B	1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C	1st-4th C grtr B			1st-4th C		1st qrtr B		1st-4th C	ontrac t gning	
		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Funds	Source
	0.00	13,953.68	57,342.20	51,780.59	11,549.64	4,775.84	57.82	47,796.38	13,698.00	470.82	11,330.80	0.00	0.00	120,000.00	0.00	300,000.00	0.00	10,610,000.00	Total	Estir
		13,953.68	57,342.20	51,780.59	11,549.64	4,775.84	57.82	47,796.38	13,698.00	470.82	11,330.80			120,000.00		300,000.00		10,610,000.00	MOOE	Estimated Budget (PhP)
																			CO	PhP)
																			(briet description of Project)	Remarks

	5-02-13-		5-02-99- S	-	5-02-01-		5-02-12-		5-02-13- S	5-02-13- 050		5-02-13- S	40 =	5-02-99- 050		1-06-04-							(PAP)
LANDLINE (COMMUNICATION) EXPENSES	Maintenance of Service Vehicles (Repair, Rehabilitation, Body Repair & Painting of Service Vehicle)	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Supplies & Material for Sports/Atletic/Anniversary/Cultural Activities	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	Airfare	TRAVELLING EXPENSES (LOCAL)	General/Janitorial Services	GENERAL/JANITORIAL SERVICES	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment	Repair & Maintenance of the Elevator System	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of NIA Bldg. Complex	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	Rent Expense /Lease	RENT EXPENSE/LEASE	INFRASTRUCTURE / CIVIL WORKS	INFRASTRUCTURE/CIVIL WORKS	Office Supplies	CONSUMABLES	Cleaning Equipment And Supplies	*Other Categories		Project
	GSD		GSD		GSD		GSD		GSD	GSD		GSD		GSD		GSD		GSD	GSD	GSD	GSD		End-User
	N O		NO		N O		NO		NO	NO		NO		NO		NO		NO	NO	NO	NO	ent Activity? (Yes/No)	Early
Dog 37 o	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		
of 70	1st-4th grtr		1st-4th grtr		N/A		3rd qrtr		1st-4th qrtr	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	Advertis ement/P osting of IB/REI	Pro
	N/A		N/A		N/A		3rd qrtr		N/A	N/A		N/A		N/A		1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	submis sion/Op ening of Bids	Procurement Activity
	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		3rd qrtr		1st-4th qrtr	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		2nd-4th 2 qrtr	2nd-4th qrtr	2nd-4th 2 qrtr	2nd-4th 2 qrtr q	of Award	rocurement Activit
	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		3rd qrtr		1st-4th qrtr	1st-4th qrtr		1st-4th qrtr		1st-4th C		1st-4th C		2nd-4th C	2nd-4th c	2nd-4th C	2nd-4th qrtr E	Signing	
	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	of
0.00	8,000,000.00	0.00	1,000,000.00	0.00	500,000.00	0.00	16,000,000.00	0.00	5,000,000.00	500,000.00	0.00	13,000,000.00	0.00	100,300.00	0.00	20,000,000.00	0.00	18,660.00	61,600.00	106,250.00	55,150.00	otai	
	8,000,000.00		1,000,000.00		500,000.00		16,000,000.00		5,000,000.00	500,000.00				100,300.00				18,660.00	61,600.00	106,250.00	55,150.00	M C C C n	
												13,000,000.00				20,000,000.00						C	
																J						of Project)	(brief

N/A 1st-4th 1st-4th Corporate 100,000.00
4th qrtr 4th qrtr 4th qrtr Budget 10,285,000.00
1st-4th 1st-4th 1st-4th Corporate 200,000.00 qrtr qrtr Budget
1st-4th 1st-4th 1st-4th Corporate 150,000.00 qrtr qrtr Budget
2nd-4th 2nd-4th Corporate 5,000.00
2nd-4th 2nd-4th Corporate 4,000.00
1st grtr 1st grtr Budget 20,000.00
0.00
2nd-4th 2nd-4th 2nd-4th Corporate 3,000.00 grtr qrtr Budget
2nd-4th 2nd-4th Corporate 66,350.00 qrtr qrtr Budget
2nd-4th 2nd-4th 2nd-4th Corporate 12,800.00 qrtr qrtr Budget 12,800.00
0.00
1st-4th 1st-4th Corporate 19,968.00
1st-4th 1st-4th Corporate 2,787.20
1st-4th 1st-4th Corporate 63,284.58
1st-4th 1st-4th Corporate 199,166.62
1st-4th 1st-4th Corporate qrtr qrtr Budget 665.60
Procurement Activity of tis Submis Notice Contrac Funds Total VP sion/Op of t Bids Bids Procurement Activity of Total Total Funds Total Total Signing Total Signing Bids

750.00	750.00	Corporate Budget	#	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	MDS	Computer Supplies
	21,000.00	Corporate Budget	2nd-4th grtr	2nd-4th artr	2nd-4th artr	2nd-4th artr	Competitive Bidding	NO	MDS	COMMON OFFICE SUPPLIES
	418,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	MDS	COMMON OFFICE EQUIPMENT
	454,000.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	MDS	Common ICT Equipment
	323,300.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	MDS	*Other Categories
	0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	49,920.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)
	52,873.88	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	PAPER MATERIALS AND PRODUCTS
	134,360.64	Corporate Budget		1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES
	133.12	Corporate Budget		1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	MEASURING AND OBSERVING AND TESTING EQUIPMENT
	2,202.69	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO -	MDS	MANUFACTURING COMPONENTS AND SUPPLIES
	19,749.60	Corporate Budget		1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES
	2,935.72	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	HEATING AND VENTILATION AND AIR CIRCULATION
	6,948.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	FURNITURE AND FURNISHINGS
	3,130.64	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	FILMS
	7,339.16	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	CONSUMER ELECTRONICS
	28.91	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	COLOR COMPOUNDS AND DISPERSIONS
	5,983.84	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	CLEANING EQUIPMENT AND SUPPLIES
	4,483.90	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	BATTERIES AND CELLS AND ACCESSORIES
17,804.70	17,804.70	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES
17,894.60	17,894.60	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	ALCOHOL OR ACETONE BASED ANTISEPTICS
MOOE	Total	Funds	Contrac t Signing	Notice of Award	Submis sion/Op ening of Bids	Advertis ement/P osting of IB/REI		Procurem ent Activity? (Yes/No)		
ted	Estimated Budget (PhP)	Source	ch vity	e for Eac ent Activ	Schedule for Each Procurement Activity	Pr	Mode of Procurement	ls this an Early	PMO/ End-User	Procurement Project

		5,600.00	5,600.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Cotton ball 100 pcs/pack	5-02-03-
		375,000.00	375,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	swab antigen test kit	5-02-03-
		2,500.00	2,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Disposable Syringe 3cc sterile 100/bx	5-02-03-
		1,200.00	1,200.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Mosquito Forceps / Curved hemostat 14cm	5-02-03-
		1,200.00	1,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Elastic bandage 6 inches/roll	5-02-03-
		4,000.00	4,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Burs Prostho (made in Germany)	φ
		1,100.00	1,100.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Laundry gloves small	φ
		1,200.00	1,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Flouride gel toothpaste 145ml(192g)	5-02-03-
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Minor Surgical Instrument (secheron minor set 16pcs.)	5-02-03-
		5,000.00	5,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Aneroid sphygmomanometer set	5-02-03-
		2,500.00	2,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Dental Cotton roll 50/pck	5-02-03-
		2,400.00	2,400.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Povidine Iodine oral antiseptic 500ml	5-02-03-
		1,000.00	1,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Arm Sling Large	5-02-03-
		2,500.00	2,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Bandage scissor	5-02-03- 080
		2,000.00	2,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Hand towel white 12/pcks	5-02-03-
		4,000.00	4,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Tongue depressor 50 or 100/bx	5-02-03- 080
			0.00									MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	
		42,000.00	42,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	MDS	Office Supplies	
		5,699.20	5,699.20	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	MDS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		1,798,000.00	1,798,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	MDS	Office Equipment and Accessories	
		15,000.00	15,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	MDS	Electrical Equipment And Components And Supplies	
description of Project)	CO	MOOE	Total	Funds	Contrac t Signing	s Notice o of Award	s Submis P sion/Op ening of Bids	Advertis ement/P osting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief		Estimated Budget (PhP)	Estim	Source of	ch vity	Schedule for Each Procurement Activity	Schedu	P	Mode of Procurement	Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)

5-02-03- Matrix band molar	5-02-03- 080 Rapid Anti	5-02-03- 080 Absorbent	5-02-03- 080 Disposabl	5-02-03- 080 Oxygen M	5-02-03- 080 Nylon 3-0	5-02-03- 080 D50 vial- 5	5-02-03- Disposable 080 100/bx	5-02-03- 080 Gauze par	5-02-03- 080 Burs Rest	5-02-03- 080 Lubricant	5-02-03- 080 Ice water bag	5-02-03- 080 Surgical T	5-02-03- 080 PPE Pers	5-02-03- 080 Normal sa	5-02-03- 080 Nebulizer	5-02-03- 080 Adhesive	5-02-03- 080 Saliva tip 100/pck	5-02-03- 080 Rubber To	5-02-03- 080 Celluloid S	5-02-03- Posterior ((PAP)
d molar	Rapid Antibody test kit	Absorbent Cotton roll 150 gm	Disposable Dental bib towel 100/ pack 3 ply	Oxygen Mass adult with tubing		D50 vial- 50% Dextrose injection	Disposable Surgical Glove Nitrile Hypoallergenic, powder free 100/bx	Gauze pad sterile 2x2 100/ box	Burs Resto (made in Germany)	Lubricant spray 125ml/btl	oag	Surgical Tray with cover 8x6x2	PPE Personal Protective Equipment	Normal saline solution 250 ml/ btl.	Nebulizer tubing w/ receptacle	Adhesive self ecth gel 38% phosporic acid 2ml/sryringe	00/pck	Rubber Tournique (Flat rubber)	Celluloid Strips 50/pck.	Posterior glass ionomer restorative cement (GIC) /btl.		Procurement Project
MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS		PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	NO	NO O	NO O	NO	NO O	NO	NO	NO	NO	NO	NO	NO	NO	NO	ent Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement			
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Pro
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	of Award S	for Each nt Activit
1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C grtr B	Contrac t Signing	
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
500.00	200,000.00	1,200.00	8,000.00	2,500.00	2,000.00	1,000.00	24,000.00	6,000.00	4,000.00	2,000.00	3,000.00	1,500.00	25,000.00	2,500.00	1,000.00	4,000.00	5,000.00	500.00	1,000.00	4,000.00	Total	Estin
500.00	200,000.00	1,200.00	8,000.00	2,500.00	2,000.00	1,000.00	24,000.00	6,000.00	4,000.00	2,000.00	3,000.00	1,500.00	25,000.00	2,500.00	1,000.00	4,000.00	5,000.00	500.00	1,000.00	4,000.00	MOOE	Estimated Budget (PhP)
																					co	PhP)
																					description of Project)	Remarks (brief

Code	Procurement	PMO/	Is this an	Mode of Procurement	S	Schedule for Each	for Each		Source	Estin	Estimated Budget (PhP)	hP)
(7A7)	Project	Elid-Osei	Procurem ent Activity?			tis Submis Notice Co	Notice of Award	Contrac t Signing	Funds	Total	MOOE	
			(Yes/No)			Bids						
5-02-03-	Nylon Black 5-0	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00	
Ψ	suction apparatus	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	4th	4th	Corporate Budget	5,000.00	5,000.00	
Ψ	Emergency first aid kit (complete set)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	15,000.00	15,000.00	
φ	Ligh Curing Radiopaque calcium hydroxide 2tube /bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,000.00	4,000.00	
φ	Digital thermometer /axillary	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,000.00	6,000.00	
φ	Micropore transpore tape 1.3 cmx9.1m (roll)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,500.00	2,500.00	
5-02-03-	Applicator sticks 100"s/box sterile	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,250.00	1,250.00	
5-02-03-	Adson Forceps (Toothed)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000.00	1,000.00	
5-02-03-	Adson Forceps (Toothless)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,000.00	1,000.00	
5-02-03- 080	Disposable prophy brush 50/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00	
5-02-03-	Blade holder/ scalpel No. 15	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500.00	1,500.00	
5-02-03-	Matrix band premolar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500.00	500.00	
5-02-03- 080	Disposable Finishing & polishing Strip 100 strip/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,500.00	1,500.00	
5-02-03-	Micropore tanspore tape 2.5 cmx9.1m roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,500.00	4,500.00	
5-02-03-	NSS 500ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,500.00	2,500.00	
φ	Zinc Oxide Eugenol Cernent (box)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000.00	3,000.00	
5-02-03- 080	Diswashing antibacterial liquid soap 1 liter./ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000.00	3,000.00	
5-02-03-	Aromatic Spirit of ammonia 15ml/ blt	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600.00	600.00	
φ	Lancet Needles 200/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr		Corporate Budget	2,500.00	2,500.00	
5-02-03-	Sterile gauge pad 4x4 individual wrapped 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A			Corporate Budget	20,000.00	20,000.00	
5-02-03-	Nasal Cannula Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,000.00	2,000.00	

5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080		Code (PAP)						
IV tubing (adult)	Glucometer machine	Disinfectant Solution 500 ml/ btl	Arm Sling Medium	Butterfly (for IV Tubing)	Aseptosyringe	Oxygen Tank portable w/ regulator - small	Endotracheal tube size 7.5 or 7	Sealant clinpro syringe 2g made in Germany	Dissecting Scissors	Ambu bag Adult (Complete set)	Hexetidine 0.1% sol. Oral Antiseptic	Rubber hot waterbag medium	Bonding Agent 6g/btl	Universal restorative system Z250 4g/tube (set of 4-6 tubes)	Bar hand soap 135g / bar	Liquid antibacterial soap w/ moisturizer 250ml/btl	Hydrogen Peroxide 120ml/blt	First Aid Bag	Hydrogen peroxide 10 vol. 3% 500ml/btl.	0.3ml syringe LDS (low dead space)100/box		Procurement Project
MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS		PMO/ End-User						
NO	NO	NO	NO	NO	NO	ON	ON	ON	NO	NO	NO	NO	ON	NO	ON	NO	ON	ON	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement						
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Pro						
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	chedule ocureme						
1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	of Award	Schedule for Each Procurement Activity
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th of	1st-4th (1st-4th qrtr	1st-4th (1st-4th (1st-4th (1st-4th (1st-4th (1st-4th or	1st-4th qrtr	1st-4th c	1st-4th (1st-4th c	1st-4th (1st-4th (1st-4th c	1st-4th c	Contrac t Signing	ty
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source						
2,500.00	4,500.00	8,000.00	1,000.00	1,000.00	1,500.00	8,000.00	5,000.00	7,000.00	1,800.00	6,000.00	8,000.00	3,000.00	5,000.00	80,000.00	700.00	7,500.00	2,000.00	5,000.00	2,000.00	35,000.00	Total	Estir
2,500.00	4,500.00	8,000.00	1,000.00	1,000.00	1,500.00	8,000.00	5,000.00	7,000.00	1,800.00	6,000.00	8,000.00	3,000.00	5,000.00	80,000.00	700.00	7,500.00	2,000.00	5,000.00	2,000.00	35,000.00	MOOE	Estimated Budget (PhP)
																					co	PhP)
																					description of Project)	Remarks (brief

5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990		5-02-03- 080	5-02-03- 080	5-02-03- 080	5-02-03- 080		Code (PAP)
Cotton Plier made in Germany/U.S	Hand Piece low speed made in Germany/U.S	Disposable Air & Water syringe tip only	Universal Sickle Scaler made in Germany	Compressor Heavy Duty 1.5 or 2 HP	Surgetech Chromic catgut 12 pack/box	Sterile Black Silk 3-0 (3 metric) / box	Polishing set for Restorative made in Germany/U.S	Safety pins (first aid)	Surgical Scissor made in Germany/U.S	Spoon Excavator made in Germany/U.S	Bone File made in Germany/US	Chisel made in Germany/U.S	Hand Piece high speed made in Germany/U.S	Ultrasonic Scaler Machine made in U.S	Gum Separator made in Germany/U.S	Methamphetamine & tetrahydrocannobinol test	OTHER SUPPLIES AND MATERIALS	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)	Eye drop red out 6 ml/ btl.	Latex Sterile glove 50/bx individally pack	Dental Aspirating syringe 20cc		Procurement Project
MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS		MDS	MDS	MDS	MDS		PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO O	NO	NO	NO		NO	NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Pro
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	chedule
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th o	1st-4th qrtr	1st-4th 1 qrtr c		1st-4th 1	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	Notice of Award	Schedule for Each Procurement Activity
1st-4th C	1st-4th c	1st-4th C	1st-4th C	1st-4th C qrtr E	1st-4th C	1st-4th C	1st-4th C	1st-4th C qrtr E	1st-4th C qrtr E	1st-4th C	1st-4th C qrtr E	1st-4th C	1st-4th C	1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C	Contrac t Signing	
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
12,000.00	20,000.00	1,200.00	9,000.00	60,000.00	5,000.00	1,000.00	4,000.00	200.00	4,000.00	7,000.00	8,000.00	8,000.00	30,000.00	80,000.00	7,200.00	500,000.00	0.00	4,000.00	2,500.00	3,000.00	500.00	Total	Estin
12,000.00	20,000.00	1,200.00	9,000.00	60,000.00	5,000.00	1,000.00	4,000.00	200.00	4,000.00	7,000.00	8,000.00	8,000.00	30,000.00	80,000.00	7,200.00	500,000.00		4,000.00	2,500.00	3,000.00	500.00	MOOE	Estimated Budget (PhP)
																						co	PhP)
																						description of Project)	Remarks (brief

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	5-02-03- 070 Co- Amoxiclav 625 mg	DRUGS AND MEDICINES	5-02-03- 990 Straight kelly small	5-02-03- 990 Explorer made in Germany/U.S	5-02-03- Mouth mirror ma	5-02-03- Blood pressure a 990 Germany	5-02-03- 990 Suture Scissor n	5-02-03- Nebulizer Devilbliss	5-02-03- 990 Currette grayce	5-02-03- 990 Cross Bar (pair)	5-02-03- Patient Divider 3 fold	5-02-03- 990 Polishing burs -	5-02-03- Elevator(small, n	5-02-03- Root tip picks ma	5-02-03- Needle Holder m	5-02-03- 990 Currette (Resto)	5-02-03- 990 Scalpel made in Germany/ U.S	5-02-03- 990 Glucose strip 25pcs/ box (advan)	5-02-03- Extraction Forcep #1 990 in Germany/U.S #69	5-02-03- 990 Mayo Scissor		(PAP)
	25 mg	EDICINES (SUPPLIES AND MATERIALS)	all	Germany/U.S	Mouth mirror made in Germany/U.S	Blood pressure apparatus with stand sphygmomanometer US/ Germany	Suture Scissor made in Germany/U.S	iss	Currette grayce 11,12,13,14 made in Germany/U.S	Cross Bar (pair) made in Germany/U.S	fold	Polishing burs - assorted made in Germany/U.S	Elevator(small, medium, large) made in Germany/U.S	Root tip picks made in Germany/U.S	Needle Holder made in Germany/U.S	Currette (Resto) made in Germany/U.S	Germany/ U.S	pcs/ box (advan)	Extraction Forcep #16,17,18L,18R,37,150,151,151s,150s made in Germany/U.S #69			Procurement Project
MDS	MDS		MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	SDM	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS		PMO/ End-User
NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO O	NO	NO	ent Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
1st-4th artr	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Pro
N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	Schedule for Each rocurement Activit
1st-4th	1st-4th 1 qrtr c		1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c		1st-4th 1 qrtr o	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 grtr g	1st-4th 1 qrtr q	1st-4th 1 qrtr q	of Award	Schedule for Each Procurement Activity
1st-4th C	1st-4th C qrtr E		1st-4th C qrtr B	1st-4th C	1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	Contrac t Signing	
Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
1,200.00	25,200.00	0.00	2,000.00	12,000.00	18,000.00	15,000.00	4,000.00	12,000.00	8,000.00	10,000.00	5,000.00	4,000.00	9,000.00	5,000.00	6,000.00	5,000.00	3,500.00	50,000.00	50,000.00	2,000.00	Total	
1,200.00	25,200.00		2,000.00	12,000.00	18,000.00	15,000.00	4,000.00	12,000.00	8,000.00	10,000.00	5,000.00	4,000.00	9,000.00	5,000.00	6,000.00	5,000.00	3,500.00	50,000.00	50,000.00	2,000.00	MOOE	Estimated Budget (PhP)
																					c	
																					description of Project)	Remarks (brief

5-02-03-	5-02-03-	5-02-03- 070	5-02-03- 070	5-02-03-	5-02-03-	5-02-03-	5-02-03- 070	5-02-03- 070	5-02-03-	5-02-03- 070	5-02-03-	5-02-03-	5-02-03-	5-02-03-	5-02-03- 070	5-02-03-	5-02-03-	5-02-03-	5-02-03-	5-02-03-		Code (PAP)
Mefenamic Acid 500mg 100/ box	Metoclopramide tab. 10mg/box	Topical Anesthetic Gel 30 mg /plastic jar	Trimycine antibacterial ointment 5 gm/ tube	Loperamide 2 mg 200/bx	Hyosine N-butybromide 10 mg 100/bx	Ciprofloxacin 500 mg 100/bx	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	Methylprednizone 16 mg 100/bx	Sinupret Forte	Influenza vaccine pre-filled syringe	Benzydamine hydrochloride losenges 160 /bx.	Amoxicillin 500 mg 100/ box	Cefalexine 500 mg 100/bx	Cloxacillin 500 mg 100/ bx	Erythromycin 500mg 100/bx	Loratadine 10 mg 100/bx	Aplosyn Otic Sol. drp	Hydrocortisone 100mg/vial	Salbutamol Nebulizing sol.30ml/btl	Carbocistine 500 mg 100/bx		Procurement Project
MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS		PMO/ End-User
NO	ON	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	ent Activity? (Yes/No)	Is this an Early Procurem
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	ement/P osting of IB/REI	Pro
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th qrtr	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c		for Each
1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C	1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B		nfrac
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	runas	Source
25,000.00	6,000.00	2,000.00	4,000.00	7,500.00	10,000.00	10,000.00	25,000.00	40,000.00	22,500.00	765,000.00	20,000.00	50,000.00	18,400.00	22,500.00	10,000.00	34,500.00	1,000.00	4,000.00	1,500.00	12,000.00	<u> </u>	
25,000.00	6,000.00	2,000.00	4,000.00	7,500.00	10,000.00	10,000.00	25,000.00	40,000.00	22,500.00	765,000.00	20,000.00	50,000.00	18,400.00	22,500.00	10,000.00	34,500.00	1,000.00	4,000.00	1,500.00	12,000.00	W C C	Estimated Budget (PhP)
																					S	PhP)
																					of Project)	Remarks (brief

1 0	0 17,500.00	17,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Omeprazole 20 mg	5-02-03- 070
3,000.00 3,000.00	3,000.0		Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Anti tetanous toxoid 1ml/amp	5-02-03- 070
15,600.00 15,600.00	15,600.0		Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Pantoprazole + Domperidone 40/30 mg cap 30 caps/boxs	5-02-03- 070
1,300.00 1,300.00	1,300.00		Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Metoclopromide injectable 1 ml/amp	5-02-03- 070
4,500.00 4,500.00	4,500.0		Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Cotrimoxazole 800 mg 100/ bx	5-02-03- 070
1,500.00 1,500.00	1,500.0		Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Glucose Sol. 5% sol. 100 ml /blt	5-02-03- 070
4,000.00 4,000.00	4,000.00		Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Antamin injectable 1 ml/amp	5-02-03- 070
20,000.00 20,000.00	,000.00	20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	betahistine 16mg or 24 mg tablet	5-02-03- 070
6,000.00	000.00	6,	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Fucidine Intertulle 10cmx 10cm 10/box	5-02-03- 070
7,500.00 7,500.00	500.00	7,	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Prilocaine 1.8ml/cartridge 50/can	5-02-03- 070
1,000.00 1,000.00	00.00	1,0	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Salinase nasal drop/Spray	5-02-03- 070
1,500.00 1,500.00	500.00	1,5	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Anesthetic Solution 10ml/vials	5-02-03- 070
13,500.00 13,500.00	500.00	13,5	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Hemostan 100/box	5-02-03- 070
12,800.00 12,800.00	00.00	12,8	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Clonidine 75 mg/ tab 100/ bx	5-02-03- 070
,850,000.00 1,850,000.00	00.00	1,850,0	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Prevnar 13- Pneumococcal 13-valent Conjugate vaccine (Diptheria CRM 197 Protein)	5-02-03- 070
6,000.00	000.00	6,1	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Guaifenesin 200mg/cap	5-02-03- 070
4,000.00 4,000.00	00.00	4,0	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Terramycine ointment 5g/ tube opthalmic	5-02-03- 070
5,000.00 5,000.00	00.00	5,0	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	lbufropen &Paracetamol 200mg/325mg 100/bx	5-02-03- 070
1,500.00	500.00	1,5	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Nitroglycerine tab 100/blt	φ
9,000.00 9,000.00	00.00	9,0	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	cinnarizine 25mg 100/bx	5-02-03- 070
17,500.00 17,500.00	500.00	17,5	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Oral hydration salt 1 g granules 100/box	5-02-03- 070
MOOE	_	Total	Funds	Contrac	tri Scubmis Notice Co	s Submis sion/Op ening of Bids	Advertis ement/P osting of IB/REI		Procurem ent Activity? (Yes/No)	Enq-User	Project	(דאר)
Estimated Budget (PhP)	Esti		Source	ch	Schedule for Each	Schedul		Mode of Procurement	Is this an	PMO/	Procurement	Code

Code	Drocurement	PMO/	ls this an	Mode of Procurement		chedule	Schedule for Each	2	Source	Estim	Estimated Budget (PhP)	hP)	Remarks
(PAP)	Project	4	Early		Pr	ocureme	Procurement Activity	ity	of		0		(brief
	,		Procurem ent Activity?		Advertis ement/P osting	Submis sion/Op ening of	Notice of Award	Contrac t Signing	Funds	Total	MOOE	CO	description of Project)
			(Yes/No)		of IB/REI	Bids		oigiiii g					
5-02-03- 070	Cetirizine 10 mg 50/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	45,000.00	45,000.00		
5-02-03- 070	AL Hydroxide Mg hydroxide simethecone 175 mg 200mg 30mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03- 070	Betamethasone 250 mcg + loratadine 5mg/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	15,000.00	15,000.00		
5-02-03- 070	guifenesin salbutamol 100 /bx	SDM	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,000.00	9,000.00		
5-02-03- 070	Pneumococcal vaccine.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
5-02-03- 070	Paracetamol 500 mg 500/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,000.00	11,000.00		
5-02-03- 070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
5-02-03- 070	Diclofenac Sodium 50 mg/100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,000.00	9,000.00		
5-02-03- 070	Phenypropanolamine HCL chlorphenamine malate paracetamol 20mg/1mg/325mg	SDM	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,000.00	5,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	51								0.00			
5-02-13- 050	oe otoscope (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th grtr		Corporate Budget	5,000.00	5,000.00		
5-02-13- 050	Ultrasonic scaler	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th grtr		Corporate Budget	5,000.00	5,000.00		
5-02-13- 050	Nebulizer devilbiss	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th grtr		Corporate Budget	5,000.00	5,000.00		
5-02-13- 050	Οχygen Gauge	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th grtr		Corporate Budget	3,000.00	3,000.00		
5-02-13- 050	Compressor dental chair	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	5,000.00	5,000.00		
5-02-13- 050	Blood Pressure Apparatus	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A			Corporate Budget	5,000.00	5,000.00		
5-02-13- 050	Oxygen refill	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	4,000.00	4,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11- 990	Guest speaker/ lecturer	MDS	NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08- 030	Light curring machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	60,000.00	60,000.00		
1-06-08- 030	Stethoscope Classic III USA/GERMANY	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	56,000.00	56,000.00		
1-06-08- 030	Patient weight scale detecto (US/Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	20,000.00	20,000.00		

PURC	OTHER	PRINT	PESTIC	PAPER	OFFICE	MANUF	INFOR (ICT) E	CLEAN	ВАТТЕ	ARTS AND SI	ALCOH	AVAILABLE	FIN	5-02-02- 010 Training		5-02-99- 990 Annual		φ	5-02-99- 990 Represe	OTHER MOOE	1-06-08- 030 Wheel o	1-06-08- 030 Laryngoscope		Code (PAP)
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY DIRCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	BLE AT PROCUREMENT SERVICE STORES	FINANCIAL MANAGEMENT DEPA	Medical and Dental Staff	TRAINING EXPENSES		ANNUAL PHYSICAL EXAMINATION	Seminar and Training for NIA employees	Representation Expenses	MOOE	Wheel chair heavy duty (Adult)	complete set (Germany/ USA)		Procurement Project
		FMD	FMD	FMD	FMD	FMD	FMD	FMD	FMD	FMD	FMD		EPARTMENT/OFFICE	MDS		SDM		MDS	MDS		MDS	MDS		PMO/ End-User
NO O		NO	NO	N O	O	NO	NO	NO	O	NO	NO O		T/OFF	NO		NO O		NO	NO		NO	NO	ent Activity? (Yes/No)	Is this an Early
Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		ICE OF THE MANAGER	Competitive Bidding		Competitive Bidding		Competitive Bidding	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
2nd-4th		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		策	1st-4th qrtr		3rd qrtr		1st-4th qrtr	1st qrtr		1st-4th qrtr	1st-4th qrtr	ement/P osting of IB/REI	Pro
2nd-4th		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			1st-4th 1		4th qrtr -		1st-4th 1 qrtr c	N/A		N/A c	N/A 1	sion/Op ening of Bids	역 발
2nd-4th 2		1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1: qrtr q	1st-4th 1: qrtr q		1st-4th 1sqrtr q			1st-4th 1s qrtr q		4th qrtr 4		1st-4th 1st- qrtr qrtr	1st qrtr 1s		1st-4th 1st- qrtr qrtr	1st-4th 1st- qrtr qrtr		for Each
2nd-4th Co		1st-4th Co	1st-4th Co	1st-4th Co	1st-4th Co	1st-4th Co grtr Bu		1st-4th Co grtr Bu	1st-4th Co grtr Bu		1st-4th Co qrtr Bu			1st-4th Co qrtr Bu		4th qrtr Bu		#	1st qrtr Bu		#			ntrac
Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	a di di	Source
250,000.00	0.00	19,360.64	2,090.40	4,729.72	10,363.70	1,355.49	334.88	5,086.46	960.00	1,418.68	4,550.00	0.00	0.00	400,000.00	0.00	3,000,000.00	0.00	400,000.00	60,000.00	0.00	15,000.00	10,000.00	5	Estin
250,000.00		19,360.64	2,090.40	4,729.72	10,363.70	1,355.49	334.88	5,086.46	960.00	1,418.68	4,550.00			400,000.00		3,000,000.00		400,000.00	60,000.00		15,000.00	10,000.00	(Estimated Budget (PhP)
																							1	hP)
																							of Project)	Remarks (brief

FILMS	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMEN	BATTERIES AND CELL	ARTS AND CRAFTS EC	ALCOHOL OR ACETOI	AVAILABLE AT PROC	CIAL	5-02-13- Repair and Maintenance 070 Office PPE	REPAIRS & MAINTENANCE & OFFICE EQUIPMENT	5-02-02- Training, Meetings, Sem 010 Teambuilding, etc.	TRAINING EXPENSES		5-02-01- 010 Travelling Expenses (Local) Airline Tickets									
	AND DISPERSIONS	EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	MANAGEMENT DEPA	Repair and Maintenance of Furnitures & Fixtures and Other Office PPE	ANCE OF FURNITURES & FIXTURES	Training, Meetings, Seminars, Assessment, Conference, Teambuilding, etc.			ical) Airline Tickets	SES (LOCAL) cal) Airline Tickets	SES (LOCAL) scal) Airline Tickets	Subscription Expense (Manuals, Gazette from DBM, COA, Accountancy Org., etc.) Representation Expenses TRAVELLING EXPENSES (LOCAL) Travelling Expenses (Local) Airline Tickets	lachine for CY 2023) Manuals, Gazette from DBM, COA, 3ES (LOCAL) scal) Airline Tickets	Contributions to Organizations1 er Machine for CY 2023) e (Manuals, Gazette from DBM, COA, tc.) enses enses (Local) Airline Tickets	ntributions to Organizations1 fachine for CY 2023) Manuals, Gazette from DBM, COA, SES (LOCAL) SES (LOCAL)	ntributions to Organizations1 fachine for CY 2023) Manuals, Gazette from DBM, COA, SES (LOCAL) Scal) Airline Tickets	ntributions to Organizations1 fachine for CY 2023) Manuals, Gazette from DBM, COA, ss SES (LOCAL) SES (LOCAL)	nd Accessories Intributions to Organizations1 Inachine for CY 2023) Manuals, Gazette from DBM, COA, BES (LOCAL) SES (LOCAL)
BRD	BRD	BRD	BRD	BRD	BRD		ARTMENT/BUDG	FMD		FMD			FMD	FMD	FMD	FMD	FMD FMD	FMD FMD FMD	FMD FMD	FMD FMD FMD	FMD FMD FMD	FMD FMD FMD
NO	NO	NO	N O	NO	NO		IT/BUD	NO		NO			NO									lo) lo)
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		JOSET AND REVENUE	NP-53.9 - Small Value Procurement		Competitive Bidding			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	, Artistic and are rement	and rement Artistic and rement and rement and and rement r	Exclusive Technology and Services 9 - Small Value Procurement 6 Scientific, Scholarly, Artistic Exclusive Technology and Services 9 - Small Value Procurement 14 Direct Retail Purchase of sum Fuel, Oil and Lubricant cts and Airline Tickets	Scientific, Scholarly, Artistic Exclusive Technology and Services 9 - Small Value Procurement 6 Scientific, Scholarly, Artistic Exclusive Technology and Services 9 - Small Value Procurement 14 Direct Retail Purchase of sum Fuel, Oil and Lubricant ots and Airline Tickets	atitive Bidding Scientific, Scholarly, Artistic Exclusive Technology and Services 9 - Small Value Procurement Scientific, Scholarly, Artistic Exclusive Technology and Services 9 - Small Value Procurement 14 Direct Retail Purchase of sum Fuel, Oil and Lubricant ots and Airline Tickets	stitive Bidding stitive Bidding Scientific, Scholarly, Artistic Exclusive Technology and Services 9 - Small Value Procurement 6 Scientific, Scholarly, Artistic Exclusive Technology and Services 9 - Small Value Procurement 14 Direct Retail Purchase of sum Fuel, Oil and Lubricant ots and Airline Tickets
N/A	N/A	N/A	N/A	N/A	N/A			1st-4th qrtr		1st-4th qrtr			N/A		qrtr							Advertis ement/P osting of IB/REI 2nd-4th qrtr 2nd-4th qrtr 1st qrtr 1st qrtr 1st qrtr
N/A	N/A	N/A	N/A	N/A	N/A		DIVISION	N/A		1st-4th 1 qrtr c		THE RESERVE AND DESCRIPTION OF THE PERSON.	N/A							-4th		Submis sion/Op ening of Bids 2nd-4th 2qrtr 2nd-4th 2qrtr 2nd-4th 2qrtr 2N/A 1
1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1: qrtr q	1st-4th 1: qrtr q	1st-4th 1: qrtr q			1st-4th 1: qrtr q		1st-4th 1: qrtr q			1st-4th 1sqrtr qı									
1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B			1st-4th C qrtr B		1st-4th Co			1st-4th Co									ontrac t t gning d-4th r t qrtr t qrtr t qrtr t qrtr t qrtr
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget			Corporate Budget	orporate	Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	orporate udget orporate udget orporate udget corporate udget	Corporate Budget	Corporate Budget	Funds Corporate Sudget
1,326.00	346.92	1,959.36	1,369.80	7,011.60	12,586.40	0.00	0.00	70,000.00	0.00	3,500,000.00	0.00		144,000.00	0.00	100,000.00 0.00 144,000.00	15,000.00 100,000.00 0.00 144,000.00	90,000.00 15,000.00 100,000.00 0.00	15,000.00 90,000.00 15,000.00 100,000.00 0.00	15,000.00 90,000.00 15,000.00 100,000.00 0.00	33,500.00 0.00 15,000.00 90,000.00 15,000.00 100,000.00 144,000.00	21,000.00 33,500.00 0.00 15,000.00 15,000.00 100,000.00 104,000.00	Total 21,000.00 33,500.00 15,000.00 15,000.00 100,000.00 144,000.00
1,326.00	346.92	1,959.36	1,369.80	7,011.60	12,586.40			70,000.00		3,500,000.00			144,000.00	144,000.00	100,000.00	15,000.00	90,000.00 15,000.00 100,000.00	15,000.00 90,000.00 15,000.00 100,000.00	15,000.00 90,000.00 15,000.00 100,000.00	33,500.00 15,000.00 90,000.00 15,000.00 100,000.00	21,000.00 33,500.00 15,000.00 90,000.00 15,000.00 100,000.00	##OOE 21,000.00 33,500.00 15,000.00 15,000.00 100,000.00 144,000.00
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		150,000.00	150,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	BRD	TRAVELLING EXPENSES	5-02-01- 010
			0.00									TRAVELLING EXPENSES (LOCAL)	
		200,000.00	200,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	BRD	TRAINING EXPENSES	5-02-02- 010
			0.00									TRAINING EXPENSES	
		30,000.00	30,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	BRD	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	5-02-13- 070
			0.00									REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	
		34,000.00	34,000.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th	2nd-4th qrtr	Competitive Bidding	NO	BRD	Paper Materials And Products	
		67,560.00	67,560.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	BRD	Office Supplies	
		19,000.00	19,000.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th	2nd-4th grtr	Competitive Bidding	NO	BRD	Office Equipment and Accessories	
		12,000.00	12,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th	2nd-4th qrtr	Competitive Bidding	NO	BRD	Electrical Equipment And Components And Supplies	
		137,800.00	137,800.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th	2nd-4th qrtr	Competitive Bidding	NO	BRD	CONSUMABLES	
00.00	911,000.00		911,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th 9rtr	2nd-4th qrtr	Competitive Bidding	NO	BRD	Common ICT Equipment	
		15,000.00	15,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th	2nd-4th qrtr	Competitive Bidding	NO	BRD	Audio, Visual Presentation and Composing Equipment	
		108,000.00	108,000.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th	2nd-4th qrtr	Competitive Bidding	NO	BRD	*Other Categories	
			0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		2,508.48	2,508.48	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	PESTICIDES OR PEST REPELLENTS	
		100,683.02	100,683.02	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	PAPER MATERIALS AND PRODUCTS	
		41,040.63	41,040.63	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		7,005.65	7,005.65	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	MANUFACTURING COMPONENTS AND SUPPLIES	
		7,708.48	7,708.48	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
description of Project)	co	MOOE	Total	Funds	Contrac t Signing	s Notice p of Award	Submis Sion/Op Sion/Op ening of Bids	Advertis ement/P osting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief		Estimated Budget (PhP)		Source	ch	19 "	Schedu rocuren	П	Mode of Procurement	Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent	Mode of Procurement	Pro Advertis ement/P	Schedule for Each Procurement Activity tis Submis Notice Co	for Eac nt Activ Notice of	ach	etivity Contrac	Each Source of Contrac Funds	Source of Funds Total	Source of Funds Total	Source Estimate of Total
			ent Activity? (Yes/No)			sion/Op ening of Bids	d	t Signing					
5-02-99- 050	RENT / LEASE EXPENSE	BRD	N O	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th qrtr	1st-4th C	Corporate Budget	150,000.00		150,000.00	150,000.00
	OTHER MOOE									0.00			
5-02-99- 990	Representation Expense	BRD	O	NP-53.9 - Small Value Procurement	1st qrtr	N/A	1st qrtr	1st grtr	Corporate Budget	20,000.00		20,000.00	20,000.00
	FINANCIAL MANAGEMENT DEPA	ARTMENT/A	0	COUNTING DIVISION						0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ACCTNG	O	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th C	Corporate Budget	60,021.50	60	60,021.50	,021.50
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th c	Corporate Budget	9,412.80	6	9,412.80	9,412.80
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ACCTNG	N O	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th (Corporate Budget	63,835.20	63	63,835.20	,835.20
	BATTERIES AND CELLS AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th (Corporate Budget	3,883.00	ω	3,883.00	,883.00
	CLEANING EQUIPMENT AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th (Corporate Budget	80,879.28	80	80,879.28	,879.28
	COLOR COMPOUNDS AND DISPERSIONS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	578.20		578.20	578.20
	FILMS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,366.20	10	9,366.20	3,366.20
	FURNITURE AND FURNISHINGS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th (Corporate Budget	2,496.00		2,496.00	2,496.00
	HEATING AND VENTILATION AND AIR CIRCULATION	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,427.44	6)	3,427.44	3,427.44
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	328,698.45	32	328,698.45	8,698.45
	MANUFACTURING COMPONENTS AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	28,030.06	2	28,030.06	8,030.06
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th (Corporate Budget	149.76		149.76	149.76
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	88,189.40	σ.	88,189.40	8,189.40
	PAPER MATERIALS AND PRODUCTS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th q	Corporate Budget	692,867.40	69	692,867.40	2,867.40
	PERFUMES OR COLOGNES OR FRAGRANCES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,995.60		10,995.60	0,995.60
	PESTICIDES OR PEST REPELLENTS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	15,887.04		15,887.04	5,887.04
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,464.00	2	22,464.00	2,464.00

			5-02-02- 010		5-02-01- 010		5-02-99- 050		5-02-13- 050		5-02-99- 990-1												Code (PAP)
ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	FINANCIAL MANAGEMENT DEPA	Training Expenses	TRAINING EXPENSES	Travelling Expenses - Airlines Ticket	TRAVELLING EXPENSES (LOCAL)	Lease Contract for Photocopier Machine/Printer for one (1) year	RENT EXPENSE/LEASE	Repairs & Maintenance of Machineries and Equipment	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	Meals & Snacks/Catering Services - 1st Qtr	MEALS & SNACKS/CATERING SERVICES	Office Supplies	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Office Equipment and Accessories	Electrical Equipment And Components And Supplies	CONSUMABLES	Computer Equipment And Accessories	COMMON OFFICE SUPPLIES	Common ICT Equipment	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		Procurement Project
CASH		RTME	ACCTNG		ACCTNG		ACCTNG		ACCTNG		ACCTNG		ACCTNG	ACCTNG	ACCTNG	ACCTNG	ACCTNG	ACCTNG	ACCTNG	ACCTNG			PMO/ End-User
NO		IT/CAS	NO		NO		NO		NO		NO		NO	NO	NO	NO	ON	ON	NO	NO		Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.5 Agency-to-Agency		DEPARTMENT/CASH DIVISION	Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding			Mode of Procurement
N/A			1st-4th qrtr		N/A		1st-4th qrtr		1st-4th qrtr		1st qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr		Advertis ement/P osting of IB/REI	S Pro
N/A			1st-4th qrtr		N/A		N/A		N/A		N/A		2nd-4th qrtr	2nd-4th grtr	2nd-4th 2 grtr	2nd-4th qrtr	2nd-4th 2 grtr c	2nd-4th 2 qrtr	-4th	2nd-4th 2 qrtr 0		Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th qrtr			1st-4th or		1st-4th 1		1st-4th 1 qrtr c		1st-4th 1 qrtr c		1st qrtr 1		2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 grtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c		Notice of Award	for Each nt Activit
1st-4th qrtr			1st-4th qrtr		1st-4th (1st-4th qrtr		1st-4th C		1st qrtr		2nd-4th C qrtr E	2nd-4th C	2nd-4th C	44	2nd-4th C grtr E	2nd-4th C grtr E	2nd-4th C qrtr E	2nd-4th C		ontrac t gning	
Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Funds	Source
1,435.50	0.00	0.00	624,000.00	0.00	600,000.00	0.00	100,000.00	0.00	288,000.00	0.00	48,000.00	0.00	471,540.00	11,398.40	475,000.00	15,000.00	907,000.00	270,000.00	106,500.00	1,840,000.00	0.00	Total	Estin
1,435.50			624,000.00		600,000.00		100,000.00		288,000.00		48,000.00		471,540.00	11,398.40	475,000.00	15,000.00	907,000.00	270,000.00	106,500.00			MOOE	Estimated Budget (PhP)
																				1,840,000.00		СО	PhP)
																						description of Project)	Remarks (brief

		0.00									וואוואס ראי רואסרס	
		0.00	1000		-	4	di c				TRAINING EVERNICES	
	5,000.00	5,000.00	Corporate	2nd-4th	2nd-4th	2nd-4th	2nd-4th	Competitive Bidding	NO	CASH	Paper Materials And Products	
	3,200.00	3,200.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CASH	Office Supplies	
	249,500.00	249,500.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CASH	CONSUMABLES	
	167,000.00	167,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CASH	Computer Supplies	
	33,000.00	33,000.00	Corporate Budget	2nd-4th grtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CASH	Computer Equipment And Accessories	
	277,350.00	277,350.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CASH	COMMON OFFICE SUPPLIES	
605,000.00		605,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CASH	Common ICT Equipment	
	36,608.00	36,608.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CASH	ALCOHOL OR ACETONE BASED ANTISEPTICS	
		0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	55,411.20	55,411.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	
	2,787.20	2,787.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	PESTICIDES OR PEST REPELLENTS	
	1,617.00	1,617.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	PERFUMES OR COLOGNES OR FRAGRANCES	
	79,349.20	79,349.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	PAPER MATERIALS AND PRODUCTS	
	39,170.38	39,170.38	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
	166.40	166.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	MEASURING AND OBSERVING AND TESTING EQUIPMENT	
	13,797.10	13,797.10	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO O	CASH	MANUFACTURING COMPONENTS AND SUPPLIES	
	116,041.77	116,041.77	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	(ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
	867.30	867.30	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	COLOR COMPOUNDS AND DISPERSIONS	
	6,492.90	6,492.90	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	CLEANING EQUIPMENT AND SUPPLIES	
	3,106.40	3,106.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	BATTERIES AND CELLS AND ACCESSORIES	
	888.00	888.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	N O	CASH	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
				t Signing			ement/P osting of IB/REI		ent Activity? (Yes/No)			
CO	MOOE MOOE	Total	of	vity Contrac	Schedule for Each Procurement Activity tis Submis Notice Co	s Submis	Pr Advertis	Mode of Procurement	Early Procurem	End-User	Procurement Project	(PAP)
hD)	ated Buildret (D	Fetim	201100	٦	T T	Schodul		Mode of Droguesant	le thie an	DMO/	Dispersion	

42,390.40	42,390.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ENG'G	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
57.82		Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ENG'G	COLOR COMPOUNDS AND DISPERSIONS	
2,174.70	2	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ENG'G	CLEANING EQUIPMENT AND SUPPLIES	
194.15		Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ENG'G	BATTERIES AND CELLS AND ACCESSORIES	
1,776.00	1,7	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ENG'G	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
957.00	92	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ENG'G	ALCOHOL OR ACETONE BASED ANTISEPTICS	
0.00	0									AVAILABLE AT PROCUREMENT SERVICE STORES	
0.00	0						MANAGER	FTHE	FICE O	ENGINEERING DEPARTMENT/OF	
		To a digital	Date	Date	Date	Date					
0.00	0				te :	te :	Competitive Bidding	NO			
			Indica	Indica	Indica	Indica					
0.00	1,200,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	DAEO	CONSULTANCY SERVICES	
0.00	1,858,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAEO	MOOE	
0.00	0.			ž	RATION	OPE	R ENGINEERING &	OR FOR	ADMINISTRATOR	OFFICE OF THE DEPUTY ADMINI	
.00	200,000.00	Corporate Budget	Indica te Date	Indica te Date	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	CASH	Air Fare, Bus Fare, etc.	5-02-01-
8	0.00									TRAVELLING EXPENSES (LOCAL)	
.00	160,000.00	Corporate Budget	1st qrtr	1st qrtr	N/A	1st qrtr	NP-53.9 - Small Value Procurement	NO	CASH	Rent Expense of Copier Machine	5-02-99- 050
0.00	0.									RENT EXPENSE/LEASE	
0.00	24,000.00	Corporate Budget	1st qrtr	1st qrtr	N/A	1st qrtr	NP-53.9 - Small Value Procurement	NO	CASH	Meals and Snacks (Division Meeting)	5-02-99-
0.00	0.									MEALS & SNACKS/CATERING SERVICES	
0.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	Accountable Forms	5-02-03-
8	0.00									ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)	
0.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	CASH	Training Fee, Registration Fee, etc.	5-02-02-
	Total	T.	Contrac t Signing	Notice of Award	Submis sion/Op ening of Bids	Advertis ement/P osting of IB/REI		Procurem ent Activity? (Yes/No)			
Estimated Budget (PhP)		Source	ch	Schedule for Each Procurement Activity	Schedul rocurem	P. O	Mode of Procurement	Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)

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φ 2	-	-			L	5-02-13- Repairs and Maintenance of O	REPAIRS & MAINTENAN	5-02-01- Travelling expenses incurr 020 plane/cab/train fare	TRAVELLING EXPENSES (FOREIGN)	5-02-01- Travelling expenses incurr	TRAVELLING EXPENSES	Computer Software (Intangible Assets)	OTHER ITEMS NOT AVAILABLE AT PS BUT PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILI (CONSUMABLES)	PESTICIDES OR PEST F	PERFUMES OR COLOG	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AN	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MANUFACTURING CON		Code P
		and other	ICE OF TRANSPORTATION			ffice Equipment, Furniture and	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Travelling expenses incurred outside the country (foreign)-plane/cab/train fare	S (FOREIGN)	Travelling expenses incurred within the country (Local)-plane/bus/cab fare	S (LOCAL)		NILABLE AT PS BUT REGULARLY HER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	REPELLENTS	OR COLOGNES OR FRAGRANCES		OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		MANUFACTURING COMPONENTS AND SUPPLIES		Procurement Project
	ENG'G	200		ENG'G	W.	ENG'G		ENG'G		ENG'G		ENG'G		ENG'G	ENG'G	ENG'G	ENG'G	ENG'G	ENG'G	ENG'G		PMO/ End-User
	NO	5		N O		NO		NO		NO		NO		NO	NO	NO	NO	N O	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
	NP-53.9 - Small Value Procurement			Competitive Bidding		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		Mode of Procurement
	qrtr	1st-4th		1st-4th qrtr		1st-4th qrtr		N/A		N/A		2nd-4th grtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Advertis ement/P osting of IB/REI	Pro
	N/A			1st-4th qrtr		N/A		N/A		N/A		2nd-4th grtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
		1st-4th 1		1st-4th 1 qrtr c		1st-4th 1 qrtr c		1st-4th 1 qrtr c		1st-4th 1 qrtr c		2nd-4th 2 qrtr c		1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	Notice of Award	for Each
		1st-4th C		1st-4th C		1st-4th C		1st-4th C		1st-4th C qrtr B		2nd-4th C qrtr B		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C	1st-4th C qrtr B	1st-4th C qrtr B	ontrac t gning	
	Budget	Corporate		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
0.00	300,000.00	300 000 00	0.00	100,000.00	0.00	100,000.00	0.00	235,000.00	0.00	129,000.00	0.00	10,000.00	0.00	12,480.00	696.80	323.40	50,172.90	15,317.07	49.92	985.82	Total	Estin
	300,000.00	300 000 00		100,000.00		100,000.00		235,000.00		129,000.00		10,000.00		12,480.00	696.80	323.40	50,172.90	15,317.07	49.92	985.82	MOOE	Estimated Budget (PhP)
																					CO	ohP)
																					description of Project)	Remarks (brief

	5-02-02- 010																						Code (PAP)
REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	Procurement Seminars and other trainings	TRAINING EXPENSES	Photographic or Filming or Video Equipment	Office Supplies	Office Equipment and Accessories	Electrical Equipment And Components And Supplies	CONSUMABLES	Audio, Visual Presentation and Composing Equipment	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MANUFACTURING COMPONENTS AND SUPPLIES	FURNITURE AND FURNISHINGS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	ENGINEERING DEPARTMENT/BAC-A		Procurement Project
	BAC-A		BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A		BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A		C-A		PMO/ End-User
	NO		NO	NO	ON	ON	ON	NO		ON	ON	NO	NO	NO	NO	NO	NO	NO	NO			Procurem ent Activity? (Yes/No)	Is this an Early
	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency				Mode of Procurement
	1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Advertis ement/P osting of of IB/REI	Pr
	1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
	1st-4th 1 qrtr c		2nd-4th 2 grtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr q	2nd-4th 2 qrtr c	2nd-4th 2 qrtr q	2nd-4th 2 qrtr 9		1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q		1st-4th 1 qrtr q			Notice of Award	for Each nt Activit
	1st-4th C qrtr B		2nd-4th C qrtr B	2nd-4th C qrtr B	2nd-4th C qrtr B	2nd-4th C qrtr B	- <u>4</u>	2nd-4th C qrtr B		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C grtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B		1st-4th C qrtr B			ontrac t gning	
	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Funds	Source
0.00	100,000.00	0.00	97,396.00	49,570.00	5,400.00	6,000.00	514,480.00	374,900.00	0.00	1,393.60	60,672.10	32,683.23	83.20	4,762.65	5,173.80	7,426.30	960.00	4,662.00	16,715.00	0.00	0.00	Total	Estir
	100,000.00		97,396.00	49,570.00	5,400.00	6,000.00	514,480.00	374,900.00		1,393.60	60,672.10	32,683.23	83.20	4,762.65	5,173.80	7,426.30	960.00	4,662.00	16,715.00			MOOE	Estimated Budget (PhP)
																						co	PhP)
																						description of Project)	Remarks (brief

																5-02-01- 010		5-02-99- 990		5-02-13- 050	7	Code (PAP)
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PESTICIDES OR PEST REPELLENTS	PERFUMES OR COLOGNES OR FRAGRANCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CONSUMER ELECTRONICS	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	PROJECT PLANNING DIVISION (P	Airline tickets	TRAVELLING EXPENSES (LOCAL)	Representation Expense	OTHER MOOE	Spare parts/repair/maintenance of copiers		Procurement Project
	PPD-ED	DB-D44	PPD-ED	PPD-ED	PPD-ED	PPD-ED	PPD-ED	PPD-ED	PPD-ED	PPD-ED	PPD-ED	PPD-ED	PPD-ED		(PPD-ED)	BAC-A		BAC-A		BAC-A		PMO/ End-User
	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO)	NO		NO		NO	Procurem ent Activity? (Yes/No)	Is this an Early
	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Mode of Procurement
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		1st qrtr		1st-4th qrtr	Advertis ement/P osting of IB/REI	Pr (6
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		N/A		N/A	Submis sion/Op ening of Bids	schedule ocureme
	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th qrtr		1st qrtr		1st-4th qrtr	Notice of Award	Schedule for Each Procurement Activity
	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th (1st-4th qrtr	1st-4th (1st-4th (1st-4th c			1st-4th c		1st qrtr		1st-4th C	Contrac t Signing	
	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Funds	Source
0.00	101,533.12	21,740.16	9,297.75	166,852.48	49,052.37	15,203.54	5,525.52	29,356.64	86.73	57,186.16	10,872.40	11,793.27	111,691.52	0.00	0.00	150,000.00	0.00	160,000.00	0.00	300,000.00	Total	Estin
	101,533.12	21,740.16	9,297.75	166,852.48	49,052.37	15,203.54	5,525.52	29,356.64	86.73	57,186.16	10,872.40	11,793.27	111,691.52			150,000.00		160,000.00		300,000.00	MOOE	Estimated Budget (PhP)
																					co	PhP)
																					description of Project)	Remarks (brief

		0.00									TRAVELLING EXPENSES (LOCAL)	
3,000,000.00		3,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	PPD-ED	training/Seminar/Workshop	5-02-02- 010
		0.00									TRAINING EXPENSES	
200,000.00	Ť	200,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PPD-ED	Service Vehicle	5-02-13- 060
		0.00									REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	
60,000.00		60,000.00	Corporate Budget	1st qrtr	1st qrtr	N/A	1st qrtr	NP-53.9 - Small Value Procurement	NO	PPD-ED	Meeting (Office of the Division Manager)	5-02-99- 990-1
		0.00									MEALS & SNACKS/CATERING SERVICES	
10,000.00		10,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th grtr	Competitive Bidding	NO	PPD-ED	Photographic or Filming or Video Equipment	
141,100.00		141,100.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	Paper Materials And Products	
287,030.00		287,030.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	Office Supplies	
965,500.00		965,500.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	Office Equipment and Accessories	
37,000.00		37,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	Electrical Equipment And Components And Supplies	
525,250.00		525,250.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	CONSUMABLES	
86,500.00		86,500.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	Computer Software (Intangible Assets)	
132,900.00		132,900.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	Computer Equipment And Accessories	
226,500.00		226,500.00	Corporate Budget	2nd-4th grtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	COMMON OFFICE EQUIPMENT	
		3,985,148.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	Common ICT Equipment	
5,400.00		5,400.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	PPD-ED	Cleaning Equipment And Supplies	
676,500.00		676,500.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th grtr	Competitive Bidding	NO	PPD-ED	Audio, Visual Presentation and Composing Equipment	
120,000.00		120,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	Competitive Bidding	NO	PPD-ED	*Other Categories	
MOOE	3	Total	F	Contrac t Signing	s Notice p of Award	S Submis sion/Op ening of Bids	Advertis ement/P osting of IB/REI		Procurem ent Activity? (Yes/No)			
Estimated Budget (PhP)	mated	Esti	Source	ch	Schedule for Each Procurement Activity	Schedu	P	Mode of Procurement	Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)

																			5-02-01- 010		Code (PAP)
COMMON OFFICE SUPPLIES	COMMON OFFICE EQUIPMENT	Common ICT Equipment	COMMON ELECTRICAL SUPPLIES	Cleaning Equipment And Supplies	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CONSUMER ELECTRONICS	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	D CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	ENGINEERING DEPARTMENT/CONSTRUCTION MANAGEMENT	Travelling Expenses		Procurement Project
CMD	CMD	CMD	CMD	CMD		CMD	CMD	CMD	CMD	CMD	CMD	CMD	CMD	CMD	CMD	CMD		NSTRU	PPD-ED		PMO/ End-User
NO	NO	NO	NO	NO		NO	NO	N O	N O	NO	NO	NO	NO	ON	NO	NO		CTION	ON	Procurem ent Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Mode of Procurement
2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		DIVISION	N/A	Advertis ement/P osting of IB/REI	S Pro
2nd-4th grtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		_	N/A	Submis sion/Op ening of Bids	chedule
2nd-4th artr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th 2 qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th or	1st-4th qrtr	1st-4th o	1st-4th or	1st-4th qrtr	1st-4th 1			1st-4th 1	Notice of Award	Schedule for Each Procurement Activity
2nd-4th C	2nd-4th C	2nd-4th C	2nd-4th C	2nd-4th C		1st-4th C qrtr E	1st-4th C qrtr E	1st-4th C qrtr E	1st-4th C		1st-4th C qrtr E	1st-4th C	1st-4th C	1st-4th C	1st-4th C	1st-4th C			1st-4th C	Contrac t Signing	
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget	Funds	Source of
162,845.00	245,000.00	339,045.00	750.00	4,500.00	0.00	6,968.00	1,574.30	15,833.48	8,884.47	748.80	7,339.16	28.91	5,014.00	1,011.73	3,799.28	2,488.20	0.00	0.00	2,500,000.00	Total	Estin
162,845.00	245,000.00		750.00	4,500.00		6,968.00	1,574.30	15,833.48	8,884.47	748.80	7,339.16	28.91	5,014.00	1,011.73	3,799.28	2,488.20			2,500,000.00	MOOE	Estimated Budget (PhP)
		339,045.00																		CO	ohP)
																				description of Project)	Remarks (brief

			5-02-13- 060		5-02-99- 990-1		5-02-13- 070				5-02-02- 010		5-02-01- 010		5-02-01- 020							Code (PAP)
ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	ENGINEERING DEPARTMENT/DESIGN	For Service Vehicle (OM-CMD)	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Meals & Snacks for Meetings	MEALS & SNACKS/CATERING SERVICES	For repairs of photocopying machine: Sharp MX2614 (OM-CMD) Taskalfa 3010i (PBMES-CMD) & others	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Executive Chair with head rest	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	Workshop/ Trainings/ Teambuilding and seminars	TRAINING EXPENSES	Luzon, Visayas & Mindanao AirFare Tickets	TRAVELLING EXPENSES (LOCAL)	Travel (Foreign) AirFare Tickets	TRAVELLING EXPENSES (FOREIGN)	Paper Materials And Products	Office Supplies	CONSUMABLES	Computer Equipment And Accessories		Procurement Project
DSD			CMD		CMD		CMD		CMD		CMD		CMD		CMD		CMD	CMD	CMD	CMD		PMO/ End-User
NO		AND SPE	NO		NO		NO		NO		NO		NO		NO		NO	NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.5 Agency-to-Agency		CIFICATIONS	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding		Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
N/A		DIVISION	1st-4th qrtr		1st qrtr		1st-4th qrtr		2nd-4th qrtr		1st-4th qrtr		N/A		N/A		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Advertis ement/P osting of IB/REI	Pro
N/A			N/A		N/A		N/A		2nd-4th qrtr		1st-4th qrtr		N/A		N/A		2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	tis Submis Notice Cc t/P sion/Op of g ening of Award Si Bids	Schedule for Each rocurement Activit
1st-4th qrtr			1st-4th qrtr		1st qrtr		1st-4th qrtr		2nd-4th 2 qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th 1		2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	Notice of Award	for Each nt Activi
1st-4th qrtr			1st-4th qrtr		1st qrtr		1st-4th (2nd-4th qrtr		1st-4th c		1st-4th (1st-4th (2nd-4th C	2nd-4th c	2nd-4th qrtr	2nd-4th qrtr	Contrac t Signing	ty -
Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
8,613.00	0.00	0.00	200,000.00	0.00	139,338.00	0.00	117,000.00	0.00	25,000.00	0.00	1,784,120.00	0.00	2,560,000.00	0.00	100,000.00	0.00	600.00	5,400.00	555,490.00	5,400.00	Total	Estin
8,613.00			200,000.00		139,338.00		117,000.00		25,000.00		1,784,120.00		2,560,000.00		100,000.00		600.00	5,400.00	555,490.00	5,400.00	MOOE	Estimated Budget (PhP)
													\ 								co	PhP)
																					description of Project)	Remarks (brief

	0	267,381.80	267,381.80	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	DSD	Office Supplies	
	0	240,900.00	240,900.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	DSD	Office Equipment and Accessories	
	0	1,052,548.00	1,052,548.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	DSD	CONSUMABLES	
	0	155,000.00	155,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	DSD	Computer Software (Intangible Assets)	
	0	40,000.00	40,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	DSD	Computer Equipment And Accessories	
624,000.00	g		624,000.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	DSD	Common ICT Equipment	
	o	19,483.76	19,483.76	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th grtr	2nd-4th qrtr	Competitive Bidding	NO	DSD	Cleaning Equipment And Supplies	
	0	51,360.00	51,360.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th grtr	Competitive Bidding	NO	DSD	*Other Categories	
			0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	2	262,270.32	262,270.32	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	0 1
	2	278.72	278.72	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	PESTICIDES OR PEST REPELLENTS	
	0	15,684.90	15,684.90	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	PERFUMES OR COLOGNES OR FRAGRANCES	
	æ	160,616.58	160,616.58	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	PAPER MATERIALS AND PRODUCTS	
	7	72,766.87	72,766.87	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO N	DSD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
	0	832.00	832.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	MEASURING AND OBSERVING AND TESTING EQUIPMENT	
	CO	22,050.38	22,050.38	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	MANUFACTURING COMPONENTS AND SUPPLIES	
	co	969.88	969.88	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	FILMS	
	N	14,678.32	14,678.32	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	CONSUMER ELECTRONICS	
	4	5,623.74	5,623.74	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	CLEANING EQUIPMENT AND SUPPLIES	
	9	7,494.19	7,494.19	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	BATTERIES AND CELLS AND ACCESSORIES	
	4	17,418.24	17,418.24	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	N O	DSD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
co description of Project)	0	MOOE	Total	Funds	Contrac t Signing	Notice of Award	Submis sion/Op ening of Bids	Advertis ement/P osting of IB/REI		Procurem ent Activity? (Yes/No)			
Remarks (brief	(PhP)	Estimated Budget (PhP)	Estir	Source	sh vity	Schedule for Each Procurement Activity	Schedul rocurem	P (0	Mode of Procurement	Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)

	5-02-99- 990-1		5-02-03-		5-02-01- 010		5-02-99- 070	5-02-99-	5-02-99-	5-02-99- 070				Code (PAP)
ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	MEALS & SNACKS FOR MEETING & CONFERENCES	MEALS & SNACKS/CATERING SERVICES	2- Door Freezer Refrigerator Specifications: Dimension (WxDxH) in mm: 601 x 656 x 1505 Total capacity: not less than 255L Defrost Type: Electric PCB Control Standard/Regulation: PNS 1477:1996 (ISO 8561: 1995) PNS IEC 60335-2-24: 2013 (IEC published 2010) Voltage: 220 - 240 V Number of Doors: 2 Refrigerator Compartment Tray Material: Glass Tray Freezer Compartment Tray Material: Glass Tray Compressor: Inverter Refrigerant: R600A	OTHER SUPPLIES AND MATERIALS	TAVELLING EXPENSES (LOCAL) in anticipation of travel of the manager and if 1 staff will accompany him/her airfare = 1,500,000.00	TRAVELLING EXPENSES (LOCAL)	VRAY NEXT FOR SKETCHUP (1YR SUBSCRIPTION)	Adobe Photoshop 2022 (1 yr subscription)	SKETCH UP PRO 2022 (1yr subscription)	Anti Virus / Internet Security Software (2yrs subscription) 5 users	SUBSCRIPTION EXPENSES	Photographic or Filming or Video Equipment	Paper Materials And Products	Procurement Project
	DSD		DSD		DSD		DSD	DSD	DSD	DSD		DSD	DSD	PMO/ End-User
	NO		NO O		N O		NO	NO	NO	NO		NO	NO	Is this an Early Procurem ent Activity? (Yes/No)
	NP-53.9 - Small Value Procurement		Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Competitive Bidding	Competitive Bidding	Mode of Procurement
	1st qrtr		1st qrtr		N/A		N/A	N/A	N/A	N/A		2nd-4th qrtr	2nd-4th qrtr	Advertis ement/P osting of IB/REI
	N/A		2nd qrtr		N/A		N/A	N/A	N/A	N/A		4	2nd-4th qrtr	Schedule for Each Procurement Activity Procurement Motice Co tis Submis Notice Co t/P sion/Op of of g ening of Award Si Bids
	1st qrtr		2nd qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	nt Activi Notice of Award
	1st qrtr		2nd qrtr		1st-4th (1st-4th (qrtr	1st-4th (qrtr	1st-4th (qrtr	1st-4th (qrtr		2nd-4th qrtr	2nd-4th qrtr	Contrac t Signing
	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Source of Funds
0.00	60,000.00	0.00	40,000.00	0.00	1,500,000.00	0.00	110,000.00	104,000.00	50,000.00	30,000.00	0.00	36,000.00	1,028,000.00	Total
	60,000.00				1,500,000.00		110,000.00	104,000.00	50,000.00	30,000.00		36,000.00	1,028,000.00	Estimated Budget (PhP) MOOE
			40,000.00											co
														Remarks (brief description of Project)

													5-02-01- 020		5-02-13- 050		5-02-02- 010			(PAP)	Code
*Other Categories	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PERFUMES OR COLOGNES OR FRAGRANCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	OPERATIONS DEPARTMENT/OFFIC	in anticipation of having international flights; travel of the manager and if 1 staff will accompany him.	TRAVELLING EXPENSES (FOREIGN)	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	TRAINING & SEMINAR Team Capacity Building - Php 350,000 SOLIDWORKS Advanced Part Modeling - Advance Training Course - Php 114,000 CPD Seminar/workshop of each section - Php 536,000	TRAINING EXPENSES	Acquisition/Improvement of Office Facilities	Project	Procurement
OPERATIO NS		OPERATIO NS	OPERATIO NS	OPERATIO NS	OPERATIO NS	OPERATIO NS	OPERATIO NS	OPERATIO NS	OPERATIO NS	OPERATIO NS		ICE OF	DSD		DSD		DSD		DSD	<u>u</u>	PMO/
NO		NO	NO	NO	NO	NO	NO	NO	NO	NO		IH	NO		NO		NO		NO	Early Procurem ent Activity? (Yes/No)	ls this an
Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		MANAGER	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		Competitive Bidding		Competitive Bidding		Mode of Procurement
2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	Pro- Advertis ement/P osting of IB/REI	S
2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		N/A		1st-4th qrtr		1st-4th qrtr	Procurement Activity tis Submis Notice Co tip sion/Op of g ening of Award Si Bids El	Schedule for Each
2nd-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	nt Activi Notice of Award	for Each
2nd-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th q	Contrac t Signing	
Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	of Funds	Source
258,900.00	0.00	8,085.00	59,884.50	10,341.75	356.40	16,754.40	144.55	8,164.00	561.96	37,840.00	0.00	0.00	600,000.00	0.00	300,000.00	0.00	1,000,000.00	0.00	160,000.00	Total	Estin
258,900.00		8,085.00	59,884.50	10,341.75	356.40	16,754.40	144.55	8,164.00	561.96	37,840.00			600,000.00		300,000.00		1,000,000.00			MOOE	Estimated Budget (PhP)
																			160,000.00	СО	hP)
																				(brief description of Project)	Remarks

	AVAILAI	OPE	5-02-01- 020 TRAVEL	TRAVEL	5-02-13- 070 REPAIR	REPAIR & OFFIC	5-02-13- REPAIRS & 050 EQUIPMENT	REPAIRS &	5-02-01- 010	TRAVEL	5-02-02- 010 TRAINING	TRAININ	5-02-13- REPAIR & M. 060 EQUIPMENT		5-02-99- MEALS &	MEALS	Office Supplies	Office Ec	CONSUMABLES	Compute		Code (PAP)
ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	PERATIONS DEPARTMENT/SYST	TRAVELLING EXPENSES (FOREIGN)	TRAVELLING EXPENSES (FOREIGN)	REPAIRS & MAINTENANCE OF FURNITURE &FIXTURES	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	MAINTENANCE OF MACHINERIES AND	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	TRAVELLING EXPENSES (LOCAL)	TRAVELLING EXPENSES (LOCAL)	EXPENSES	TRAINING EXPENSES	AINTENANCE OF TRANSFORTATION	MAINTENANCE OF TRANSPORTATION	SNACKS/CATERING SERVICES	& SNACKS/CATERING SERVICES		Office Equipment and Accessories		Computer Equipment And Accessories	•	Procurement Project
SMD		EMS	OPERATIO NS		OPERATIO NS		OPERATIO NS		OPERATIO NS		OPERATIO NS		OPERATIO NS		OPERATIO NS		OPERATIO NS	OPERATIO NS	OPERATIO NS	OPERATIO NS		PMO/ End-User
NO		MANA	NO		NO		NO		NO		NO		NO		NO		N O	NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.5 Agency-to-Agency		MANAGEMENT DIVISION	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Competitive Bidding		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
N/A			N/A		1st-4th qrtr		1st-4th qrtr		N/A		1st-4th qrtr		1st-4th qrtr		1st qrtr		2nd-4th qrtr	2nd-4th grtr	- <u>4</u>	2nd-4th qrtr	Advertis ement/P osting of IB/REI	Pro
N/A			N/A		N/A		N/A		N/A		1st-4th 1 qrtr c		N/A		N/A		2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th 1 qrtr c			1st-4th 1 qrtr c		1st-4th 1 qrtr q		1st-4th 1 qrtr q		1st-4th 1 qrtr q		1st-4th 1 qrtr q		1st-4th 1 qrtr q		1st grtr 1		2nd-4th 2 qrtr q	2nd-4th 2 qrtr q	2nd-4th 2 grtr q	2nd-4th 2 qrtr q	Notice C of Award S	for Each
1st-4th C qrtr B			1st-4th C		1st-4th C qrtr B		1st-4th C qrtr B		1st-4th C qrtr B		1st-4th C qrtr B		1st-4th C qrtr B		1st qrtr B		2nd-4th C qrtr B	2nd-4th C qrtr B	2nd-4th C qrtr B	2nd-4th C qrtr B	ontrac t gning	
Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
4,306.50	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	350,000.00	0.00	554,400.00	0.00	150,000.00	0.00	100,000.00	0.00	46,200.00	20,500.00	409,400.00	50,000.00	Total	Estim
4,306.50			150,000.00		150,000.00		150,000.00		350,000.00		554,400.00		150,000.00		100,000.00		46,200.00	20,500.00	409,400.00	50,000.00	MOOE	Estimated Budget (PhP)
																					co	PhP)
																					description of Project)	Remarks (brief

	5-02-02- 010	5-02-02- 010	5-02-02- 010	5-02-02- 010	5-02-02- 010																1	Code (PAP)
REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	Training for Young O&M Engineer	STRATEGIC PLANNING SEMINAR AND WORKSHOP ON THE FIRMED-UP AREAS THAT WERE GENERATED, RESTORATION, REHABILITATION	Mid-year Assessment and Validation of Physical and Financial Performance of Projects	Training Course on Systems Operation of National Irrigation Administration	Annual Performance Review/Assessment of Proposed and O&M Aspect of all Irrigation Systems	TRAINING EXPENSES	Paper Materials And Products	Office Supplies	Office Equipment and Accessories	CONSUMABLES	Computer Software (Intangible Assets)	Computer Equipment And Accessories	Common ICT Equipment	ALCOHOL OR ACETONE BASED ANTISEPTICS	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		Procurement Project
	SMD	SMD	SMD	SMD	SMD		SMD	SMD	DMS	SMD	SMD	SMD	SMD	SMD		SMD	SMD	SMD	SMD	SMD		PMO/ End-User
	NO	NO	NO	NO	NO		NO	NO	NO	NO	NO	NO	NO	NO		NO	NO	NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
	Competitive Bidding	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	Competitive Bidding	NP-53.10 Lease of Real Property and Venue		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		Mode of Procurement
	1st-4th qrtr	N/A	N/A	1st-4th qrtr	N/A		2nd-4th grtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	Advertis ement/P osting of IB/REI	Pro
	1st-4th qrtr	N/A	N/A	1st-4th qrtr	N/A		2nd-4th grtr	45	2nd-4th drtr	2nd-4th	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		2nd-4th 2 qrtr c	2nd-4th 2 qrtr 0	2nd-4th 2 qrtr	2nd-4th 2 qrtr	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr c		1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	Notice of Award	for Each nt Activit
	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr I	1st-4th q	1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th (2nd-4th qrtr		1st-4th C	1st-4th C	1st-4th qrtr E	1st-4th C	1st-4th c	Contrac t Signing	₹
	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
0.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00	24,750.00	2,000.00	61,763.00	901,900.00	551,000.00	32,500.00	2,330,000.00	2,288.00	0.00	17,684.70	15,275.37	1,683.85	3,106.40	2,109.00	Total	Estir
	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00		24,750.00	2,000.00	61,763.00	901,900.00	551,000.00	32,500.00		2,288.00		17,684.70	15,275.37	1,683.85	3,106.40	2,109.00	MOOE	Estimated Budget (PhP)
													2,330,000.00								CO	PhP)
																					description of Project)	Remarks (brief

Productement		5,574.40	5,574.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	EMD	PESTICIDES OR PEST REPELLENTS	
Producement		6,468.00	6,468.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	PERFUMES OR COLOGNES OR FRAGRANCES	
Product		97,596.80	97,596.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	PAPER MATERIALS AND PRODUCTS	
Production Pro	1	215,654.50	215,654.50	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
Production Pro	1	399.36	399.36	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	AND OBSERVING AND	
Procurement		17,283.44	17,283.44	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	MANUFACTURING COMPONENTS AND SUPPLIES	
Procurement	1	57,388.00	57,388.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	NFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
Procurement	1	36,695.80	36,695.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	CONSUMER ELECTRONICS	
Procurement	1	28,357.36	28,357.36	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	EQUIPMENT AND	
Procurement Project Project End'User Early Procurement Early Procurement Activity Procurement Activity Advertis Submis Note Cortac Funds tent Activity Act	1	4,659.60	4,659.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	CELLS	
Procurement Project Early Procurement Project Early Procurement Product Procurement Product Procurement Product Procurement Product	1	8,081.40	8,081.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency		EMD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
Procurement		26,097.50	26,097.50	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A			EMD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
Procurement Project Project Procurement Project Procurement Procurement Project Procurement Procurement Project Procurement Procurement Procurement Procurement Procurement Activity- Activity- Activity- Procurement Pro	1 - 1		0.00									AVAILABLE AT PROCUREMENT SERVICE STORES	
Procurement Procurement Project Project Procurement Procurement Procurement Procurement Procurement Procurement Activity Advertis Submis Submi	100		0.00					Z	DI		JIPMEN	D	
Procurement Project Project Procurem Project Procurem Project Procurem Procurement Procure		850,000.00	850,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		SMD	TRAVELLING EXPENSES (FOREIGN)	5-02-01- 020
Procurement	1											TRAVELLING EXPENSES (FOREIGN)	
Procurement Project Project Project Procurement Procurement Procurement Procurement Procurement Early Procurem Early Procurem Ent. Data Activity? (Yes/No) Procurem EQUIPMENT Fravelling Expenses(Local) - AIRFARE Procurement END MAINTENANCE OF MACHINERIES AND SMD NO NP-53.9 - Small Value Procurement Procurement Procurement End. User Procurement Procurement Procurement Activity Of Early Procurement Procurement Procurement Procurement Activity Of Early Procurement Procurement Procurement Of Early Procurement Ist-4th Qrtr Ist-4th Qrtr Ist-4th Qrtr Budget 1,440,00 Qrtr Ist-4th Qrtr Budget 1,440,00 Qrtr Ist-4th Qrtr Budget 1,440,00 Qrtr Budget 1,440,00 Qrtr Ist-4th Qrtr Budget 1,440,00 Qrtr Ist-4th Qrtr Budget 1,440,00	1	40,000.00	40,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	.9 - Small Value Proci		SMD	EXPENSES (MEALS AND	5-02-99- 990
Procurement Project Project Project Project Procurem Procurement Procurem Procurem Procurem Procurem Procurem Procurement Procurem Procurem Procurem Procurem Procurement Procurem Procurement Procurement Procurement Procurement Procurement Procurement Procurem Procurem Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurem Procurement Proc	1		0.00									OTHER MOOE	
Procurement Project End-User Early Procurement Procurement Procurement End-User Early ent Activity? (Yes/No) REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT Procurement End-User Early Activity? (Yes/No) NO NP-53.9 - Small Value Procurement Integral Procurement End-User Early Procurement Ent Activity? (Yes/No) NO NP-53.9 - Small Value Procurement Integral Procurement Integral Procurement Activity Submis Integral Notice Int		1,440,000.00	1,440,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		SMD	Travelling Expenses(Local) - AIRFARE	5-02-01- 010
Procurement Project Project Project Procurement Advertis Submis Procurement Procurement Procurement Advertis Submis Procurement Procuremen	1		0.00									EXPENSES	
Procurement PMO/ Is this an Mode of Procurement Schedule for Each Source Project End-User Procurem ent Procurement End-User Procurem ent Activity of ent ement/P sion/Op of t osting of Signing of Navard Signing of Bids IB/REI BIB/REI	1	200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Small Value Procu		SMD	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	5-02-13- 050
Procurement PMO/ Is this an Mode of Procurement Schedule for Each Source		MOOE	Total	Funds	Contrac t Signing	Notice of Award	s Submis sion/Op ening o	Advertis ement/P osting of IB/REI		Procurem ent Activity? (Yes/No)		Project	(PAP)
		ated Budget (F	Estim	Source	ch	e for Eac	Schedul	,	Mode of Procurement	Is this an	_	Procurement	Code

010 Equipmen	Brooker	TRANSP	5-02-99- MEALS A	The second second	- Contract														
Procurement of Brand New Motorcycle (GAA FY 2018 Heavy Equipment Procurement for Irrigation System - Treminated		TRANSPORTATION EQUIPMENT	MEALS AND SNACKS/CATERING SERVICES TRANSPORTATION EQUIPMENT	MEALS & SNACKS/CATERING SERVICES MEALS AND SNACKS/CATERING SERVICES TRANSPORTATION EQUIPMENT	Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) MEALS & SNACKS/CATERING SERVICES MEALS AND SNACKS/CATERING SERVICES TRANSPORTATION EQUIPMENT	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement Irrigation System) MEALS & SNACKS/CATERING SERVICES MEALS AND SNACKS/CATERING SERVICES	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement Irrigation System) MEALS & SNACKS/CATERING SERVICES MEALS AND SNACKS/CATERING SERVICES	Procurement of Brand New Excavator, Amphibious (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) MEALS & SNACKS/CATERING SERVICES MEALS & SNACKS/CATERING SERVICES	MACHINERY AND EQUIPMENT Procurement of Brand New Excavator, Amphibious (GAA F 2023 Appropriation, Heavy Equipment Procurement for Irrig System) 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Equipment Procurement for Irrig System) Procurement of Brand New Excavator, Crawler (GAA FY 20 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler (GAA FY 20 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement Frocurement (GAA FY 20 Appropriation System) MEALS & SNACKS/CATERING SERVICES TRANSPORTATION EQUIPMENT	*Other Categories Common ICT Equipment COMMON OFFICE SUPPLIES COMMON OFFICE SUPPLIES CONSUMABLES CONSUMABLES MACHINERY AND EQUIPMENT Procurement of Brand New Excavator, Amphibious (GAA F 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler (GAA FY 20 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler (GAA FY 20 Appropriation, Heavy Equipment Procurement for Irrigation System) MEALS & SNACKS/CATERING SERVICES TRANSPORTATION EQUIPMENT	*OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES *Other Categories Common ICT Equipment COMMON OFFICE EQUIPMENT COMMON OFFICE SUPPLIES CONSUMABLES MACHINERY AND EQUIPMENT Procurement of Brand New Excavator, Amphibious (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System) Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement Irrigation System) MEALS & SNACKS/CATERING SERVICES TRANSPORTATION EQUIPMENT TRANSPORTATION EQUIPMENT	CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARL PURCHASED FROM OTHER SOURCES *Other Categories Common ICT Equipment COMMON OFFICE EQUIPMENT COMMON 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FY 2018 Heavy					ong Reach Procurement for	GAA FY 2023 r Irrigation ong Reach Procurement for	GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	us (GAA FY ent for Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	ent for Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	us (GAA FY ent for Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	us (GAA FY ent for Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	us (GAA FY ent for Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	us (GAA FY ent for Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	us (GAA FY ent for Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	us (GAA FY ent for Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation ong Reach Procurement for	REGULARLY us (GAA FY ent for Irrigation GAA FY 2023 r Irrigation Frocurement for	REGULARLY REGULARLY REGULARLY REGULARLY REGULARLY REGULARLY SAA FY 2023 r Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation GAA FY 2023 r Irrigation Ong Reach Procurement for	REGULARLY REGULARLY REGULARLY REGULARLY REGULARLY REGULARLY SALA FY SALA FY	REGULARLY REGULARLY REGULARLY RE
		EMD NO			EMD NO														Pro Ac CY
		NP-53.9 - Small Value Procurement			Competitive Bidding	Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency Competitive Bidding	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency Competitive Bidding
		1st qrtr			2nd-4th 2 qrtr q	-4th	-4th -4th												Advertis s ement/P s osting e of IB/REI N/A N/A N/A N/A N/A N/A N/A N/
		N/A 1st qrtr		die	-4th	-4th	4 4 4	4 4 4	45 45	-4th -4th									
		qrtr 1st qrtr			-4th 2nd-4th	# #													Notice Contrac of t Award Signing st-4th 1st-4th rtr qrtr st-4th 1st-4th qrtr qrtr chd-4th 2nd-4th qrtr qrtr chd-4th 2nd-4th qrtr qrtr chd-4th 2nd-4th qrtr qrtr chd-4th 2nd-4th qrtr qrtr qrtr chd-4th 2nd-4th qrtr qrtr qrtr qrtr qrtr qrtr qrtr qrtr
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0.00		56,010.76	0.00	119,000,000.00		78,200,000.00	512,800,000.00 78,200,000.00	66,000,000.00 512,800,000.00 78,200,000.00	0.00 66,000,000.00 512,800,000.00 78,200,000.00	334,800.00 0.00 66,000,000.00 512,800,000.00 78,200,000.00	4,000.00 334,800.00 0.00 66,000,000.00 512,800,000.00	14,980.00 4,000.00 334,800.00 0.00 66,000,000.00 512,800,000.00	125,000.00 14,980.00 4,000.00 334,800.00 0.00 66,000,000.00 512,800,000.00	993,000.00 125,000.00 14,980.00 4,000.00 334,800.00 0.00 66,000,000.00 512,800,000.00	20,000.00 993,000.00 125,000.00 14,980.00 4,000.00 334,800.00 0.00 66,000,000.00 512,800,000.00	20,000.00 20,000.00 993,000.00 125,000.00 14,980.00 4,000.00 334,800.00 0.00 66,000,000.00 512,800,000.00	37,720.80 0.00 20,000.00 993,000.00 125,000.00 14,980.00 4,000.00 334,800.00 0.00 66,000,000.00 512,800,000.00	74.42 37,720.80 0.00 20,000.00 993,000.00 125,000.00 14,980.00 4,000.00 334,800.00 0.00 512,800,000.00 78,200,000.00	Total 74.42 37,720.80 0.00 20,000.00 993,000.00 125,000.00 14,980.00 4,000.00 334,800.00 512,800,000.00 78,200,000.00
		56,010.76								334,800.00	4,000.00 334,800.00	14,980.00 4,000.00 334,800.00	125,000.00 14,980.00 4,000.00 334,800.00	125,000.00 14,980.00 4,000.00 334,800.00	20,000.00 125,000.00 14,980.00 4,000.00 334,800.00	20,000.00 125,000.00 14,980.00 4,000.00 334,800.00	37,720.80 20,000.00 125,000.00 14,980.00 4,000.00 334,800.00	74.42 37,720.80 20,000.00 125,000.00 14,980.00 4,000.00 334,800.00	74.42 37,720.80 20,000.00 125,000.00 14,980.00 334,800.00
				119,000,000.00	78,200,000.00		512,800,000.00	66,000,000.00	66,000,000.00	66,000,000.00	66,000,000.00	66,000,000.00	66,000,000.00	993,000.00	993,000.00	993,000.00	993,000.00	993,000.00	993,000.00
				J))										description of Project)

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CLEANING EQUIPMENT AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	OPERATIONS DEPARTMENT/INS	TRUCK TRACTOR WITH TRAILERS AND TRUCKS SAFETY PRACTICES	ROAD SAFETY AND DRIVING COURTESY	RENEWAL MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	REMOTE EQUIPMENT FLEET MANAGEMENT WITH GLOBAL E-SERVICE	NATIONAL CONVENTION FEE (PSME,IIEE)	MID YEAR AND YEAR END ASSESSMENT	ENHANCEMENT TRAINING FOR NEWLY HIRED EQUIPMENT ENGINEERS	CAPABILITY DEVELOPMENT FOR EQUIPMENT MANAGEMENT DIVISION PERSONNEL	TRAINING EXPENSES	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENACE (O AND M)	PREVENTIVE MAINTENANCE	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	FURNITURE'S AND FIXTURE AND OFFICE EQUIPMENT	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	RENT EXPENSE / LEASE DIGITAL PHOTOCOPYING	RENT EXPENSE/LEASE	TRAVELLING EXPENSES	Project	Procurement
IDD	IDD		TITUTIC	EMD	EMD	EMD	EMD	EMD	EMD	EMD	EMD		EMD	EMD		EMD		EMD		EMD	4	PMO/
NO	ON		UTIONAL [NO	NO	NO	NO	NO	NO	NO	NO		NO	NO		NO		NO		NO	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		DEVELOPMENT DIVI	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Mode of Procurement
N/A	N/A		DIVISION	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1st-4th qrtr	1st-4th qrtr		1st-4th qrtr		1st qrtr		N/A	Pr Advertis ement/P osting of IB/REI	S
N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A		N/A	Procurement Activity tis Submis Notice Co tip sion/Op of ening of Award Si Bids Bids	Schedule for Each
1st-4th qrtr	1st-4th qrtr			1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr		1st-4th qrtr		1st qrtr		1st-4th qrtr	nt Activi Notice of Award	for Each
1st-4th qrtr	1st-4th qrtr			1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr		1st-4th qrtr		1st qrtr		1st-4th qrtr	Contrac t Signing	
Corporate Budget	Corporate Budget			Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	of	Source
2,495.08	6,611.00	0.00	0.00	100,000.00	100,000.00	28,000.00	100,000.00	150,000.00	750,000.00	100,000.00	200,000.00	0.00	90,000,000.00	40,000,000.00	0.00	100,000.00	0.00	80,000.00	0.00	666,000.00	Total	Estin
2,495.08	6,611.00			100,000.00	100,000.00	28,000.00	100,000.00	150,000.00	750,000.00	100,000.00	200,000.00		90,000,000.00	40,000,000.00		100,000.00		80,000.00		666,000.00	MOOE	Estimated Budget (PhP)
																					CO	PhP)
																					(brief description of Project)	Remarks

	5-02-02- 4.3	5-02-02- 4.2.1 010 Impl	5-02-02- 2.1 (010 lmpl	5-02-02- 4.1.4 010 2022)	5-02-02- 1.5 I 010 Wor	5-02-02- 010 2.3S	5-02-02- 4.2.5 010 Inno	TRA	Offic	COI	Con	Соп	COP	*Oth	OTH	PRI (CO	PES	PAF	OFF	MAI	INF(Code (PAP)
4.2.7 Staff Development Meetings, Workshop and Conferences	ng for GAA 2022)	ng Enrichment Training Programs for IDP lang for GAA 2022)	2.1 Capacity Building Enrichment Training Programs for IDP Implementers. IMTSS	Farmers Satisfaction Survey (FSS) (Continuing for GAA	1.5 NIA-NCIA Strategic Planning and Program Development Workshop; IMTSS	2.3Skills Management for Staff; IMTSS	4.2.5 Knowledge Exchange on Entrepreneurial Practices and Innovation (KEEP) (Continuing for GAA 2022)	TRAINING EXPENSES	Office Equipment and Accessories	CONSUMABLES	Computer Equipment And Accessories	Common ICT Equipment	COMMON ELECTRICAL SUPPLIES	*Other Categories	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	(ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		Procurement Project
5	IDD	IDD	IDD	IDD	IDD	IDD	IDD		IDD	DD	IDD	adi	IDD	IDD		IDD	ממו	ממו	IDD	ממו	IDD		PMO/ I
S C	NO	NO	NO	NO	NO	NO	NO		NO	NO	NO	NO	NO	NO		NO	NO N	NO N	N 0	NO	NO Z	ent Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		Mode of Procurement
1st-4th	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	-4th	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	Advertis ement/P osting of IB/REI	Pro
1st-4th	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	-4th	2nd-4th c		N/A	N/A	N/A	N/A	N/A	N/A	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th	1st-4th 1	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c	1st-4th 1 qrtr c		2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	2nd-4th 2 qrtr q	45	2nd-4th 2 qrtr q	2nd-4th 2 qrtr q		1st-4th 1 grtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	1st-4th 1 qrtr q	of Award S	for Each nt Activit
1st-4th	1st-4th C	1st-4th C	1st-4th C	1st-4th C	1st-4th C qrtr E	1st-4th C qrtr E	1st-4th C		2nd-4th C	2nd-4th C	2nd-4th C	2nd-4th C qrtr B	45	2nd-4th C qrtr B		1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	1st-4th C qrtr B	ontrac t gning	
Corporate	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
485,960.00	1,000,000.00	1,463,925.00	2,400,000.00	5,000,000.00	950,000.00	2,300,000.00	374,500.00	0.00	333,000.00	40,600.00	12,000.00	8,000.00	4,000.00	165,000.00	0.00	71,884.80	1,672.32	25,690.33	11,386.50	1,010.88	101,514.40	Total	Estin
485,960.00	00.000,000,1	1,463,925.00	2,400,000.00	5,000,000.00	950,000.00	2,300,000.00	374,500.00		333,000.00	40,600.00	12,000.00		4,000.00	165,000.00		71,884.80	1,672.32	25,690.33	11,386.50	1,010.88	101,514.40	MOOE	Estimated Budget (PhP)
												8,000.00										CO	ohP)
																						description of Project)	Remarks (brief

		/00,000.00	,00,000.00	Budget	grtr	grtr	NA	grtr	NP-33.9 - Small value Procurement	2	100	IA Awards	_
		700 000 00	200 000 00	Corporate	1st-4th	1st-4th		1st-4th			5		5-02-99-
			0.00									SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	(5)
		2,821,695.00	2,821,695.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	ממו	4.1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES)(Continuing for GAA 2022)	5-02-02-
		4,000,000.00	4,000,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	N O	IDD	1.1 Support to Special IDP activities by field offices; IMTSS	5-02-02-
		272,000.00	272,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	O	IDD	4.1.5 NIA-NCIA Strategic Planning and Program Development Workshop (Central Office) (Continuing for GAA 2022)	5-02-02- 4
		1,221,900.00	1,221,900.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	4.2.6 Upscaling and Reproduction of Compendium/IDP/ IA Capability Manuals (Central Office) (Continuing for GAA 2022)	5-02-02-
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	ממו	4.2.4 Computerization of Database and Institutional Research (Central Office) (Continuing for GAA 2022)	5-02-02-
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	2.2 Training on Statistics, Training Evaluation and Follow-ups; IMTSS	5-02-02- 2
		900,000.00	900,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	4.2.2 Training on Statistics, Training Evaluation and Follow-ups (Central Office) (Continuing for GAA 2022)	5-02-02-
		4,050,000.00	4,050,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	1.3 Supervisory, Monitoring, E\$valuation and Support Activities (SMES); IMTSS	5-02-02- 1
		550,000.00	550,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	2.4 Computerization of Database and Institutional Research; IMTSS	5-02-02- 2 010 I
		5,000,000.00	5,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	2.6 Upscaling and Reproduction of IDP / IA Capability Manuals and Materials; IMTSS	5-02-02- 010
		1,500,000.00	1,500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	2.5 Knowledge Exchange on Entrepreneurial Practices and Innovations; IMTSS	5-02-02- 2
		1,336,000.00	1,336,000.00	Corporate Budget	#	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	4.2.3 Skills Management Training for Staff (Continuing for GAA 2022)	5-02-02-
		8,000,000.00	8,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	1.4 Conduct of Farmers Satisfaction Survey (FSS); IMTSS	5-02-02-
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	ממו	4.1.2 Support to Enhance Partnership Against Hunger and Poverty (EPAHP) (Continuing for GAA 2022)	5-02-02- 4
		770,000.00	770,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	ממו	2.7 Staff Development Meetings, Workshops and Conferences; IMTSS	5-02-02- 2
		1,500,000.00	1,500,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	1.2 Support to Enhanced Partnership Against Hunger and Poverty (EPAHP); IMTSS	5-02-02- 1
		20,000,000.00	20,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	3. Establishment of IA Model Farm; IMTSS	5-02-02-
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	Capability Building Program	5-02-02-
		3,425,000.00	3,425,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Competitive Bidding	NO	IDD	4.1.1 Support to Special IDP activities by field offices (Continuing for GAA 2022)	5-02-02- ²
description of Project)	CO	MOOF	Total	Funds	Contrac t Signing	of Award	s Submis sion/Op ening of Bids	ement/P osting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief		Estimated Budget (PhP)		Source	ch	⊣ ⊕ "	Schedul	9	Mode of Procurement	Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)

																5-02-13- 070		5-02-01- 010		5-02-99- 990-1			Code (PAP)
COMMON OFFICE SUPPLIES	Common ICT Equipment	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	OPERATIONS DEPARTMENT/IRRIGATION	Repair of Fixtures and Office Equipment (ex. laptop, sofa and others)	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Travelling Expenses (airline tickets)	TRAVELLING EXPENSES (LOCAL)	Training and Scholarship Expenses	MEALS & SNACKS/CATERING SERVICES		Procurement Project
IEC	IEC		IEC	IEC	IEC	IEC	IEC	IEC	IEC	IEC	IEC	IEC	IEC		IGATIO	aai		IDD		IDD			PMO/ End-User
ON	ON		ON	NO	NO	ON	NO	NO	ON	NO	NO	ON	NO			ON		NO		NO		Procurem ent Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		ENGINEERING CENTER	NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement			Mode of Procurement
2nd-4th grtr	2nd-4th grtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			1st-4th qrtr		N/A		1st-4th grtr		Advertis ement/P osting of IB/REI	P. (a
2nd-4th qrtr	2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A		N/A		N/A		Submis sion/Op ening of Bids	schedule
2nd-4th qrtr	2nd-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th qrtr		1st-4th qrtr		1st-4th grtr		Notice of Award	Schedule for Each Procurement Activity
2nd-4th qrtr	2nd-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		Contrac t Signing	TŢ 1
Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Funds	Source
4,000.00	1,600,000.00	0.00	1,672.32	68,681.10	18,580.59	83.20	2,222.24	2,792.40	173.46	10,906.10	2,124.90	5,106.00	59,499.00	0.00	0.00	140,000.00	0.00	2,250,000.00	0.00	40,000.00	0.00	Total	Estin
4,000.00			1,672.32	68,681.10	18,580.59	83.20	2,222.24	2,792.40	173.46	10,906.10	2,124.90	5,106.00	59,499.00			140,000.00		2,250,000.00		40,000.00		MOOE	Estimated Budget (PhP)
	1,600,000.00																					со	ohP)
																						description of Project)	Remarks (brief

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		5-02-13- 050		5-02-03- 990	5-02-03- 990		5-02-01- 010		5-02-99- 990-1		5-02-99- 070		5-02-11- 990	5-02-11- 990	5-02-11- 990		5-02-02- 010					Code (PAP)
AVAILABLE AT PROCUREMENT SERVICE STORES	CARP-IC	Soils and Water suding other services are parts	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	IEC Laboratory chemicals	Laboratory glassware equipment and other accessories (Above 15k)	OTHER SUPPLIES AND MATERIALS	Travelling Expenses (Local)	TRAVELLING EXPENSES (LOCAL)	Meals for meetings conducted by IEC	MEALS & SNACKS/CATERING SERVICES	Permits/Licenses Application/Renewal for IEC Soils and Water Laboratory Purposes (including processing, notary and other applicable fees)	SUBSCRIPTION EXPENSES	Procurement of Service Provider for Disposal of Hazardous Chemicals Waste	Lot 1- Procurement of service provider for the Phase V of eFGIS (Digitization of Parcellary Maps and Farmland database Development) with web based migration	Lot 2-Procurement of Surveying Equipment	OTHER PROFESSIONAL SERVICES	Training to be conducted by IEC	TRAINING EXPENSES	Paper Materials And Products	CONSUMABLES		Procurement Project
	SIRAI	IEC		IEC	IEC		IEC		IEC		IEC		IEC	IEC	IEC		IEC		IEC	IEC		PMO/ End-User
	えて	NO		NO	NO		NO		NO		NO		NO	NO	NO		NO		NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
	ENGINEEKING &	-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.5 Agency-to-Agency		Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding		Competitive Bidding	Competitive Bidding		Mode of Procurement
	OTERA HON	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr		N/A		1st qrtr		N/A		1st-4th grtr	1st-4th qrtr	1st-4th grtr		1st-4th qrtr		2nd-4th grtr	2nd-4th qrtr	Advertis ement/P osting of IB/REI	Pro
	AIIO	N/A		N/A	N/A		N/A		N/A		N/A		1st-4th grtr	1st-4th qrtr	1st-4th grtr		1st-4th qrtr		2nd-4th qrtr	2nd-4th qrtr	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
	•	745		1st-4th 1 qrtr	1st-4th 1 qrtr c		1st-4th 1 qrtr c		1st qrtr 1		1st-4th 1 qrtr c		1st-4th 1 grtr c	1st-4th 1 qrtr c	1st-4th 1 grtr c		1st-4th 1 qrtr c		2nd-4th 2 qrtr c	2nd-4th 2 qrtr c	Notice of Award	for Each nt Activit
		1st-4th C		1st-4th C	1st-4th C		1st-4th C		1st qrtr		1st-4th C		1st-4th C	1st-4th C	1st-4th C		1st-4th C qrtr B		2nd-4th C qrtr B	2nd-4th C	ntrac t gning	
		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Funds	Source of
0.00	0.00	300,000.00	0.00	1,300,000.00	140,000.00	0.00	700,000.00	0.00	40,000.00	0.00	10,000.00	0.00	100,000.00	98,340,037.00	119,000,000.00	0.00	2,000,000.00	0.00	6,650.00	614,320.00	Total	Estin
		300,000.00		1,300,000.00	140,000.00		700,000.00		40,000.00		10,000.00		100,000.00	98,340,037.00			2,000,000.00		6,650.00	614,320.00	MOOE	Estimated Budget (PhP)
															119,000,000.00						co	ohP)
																					description of Project)	Remarks (brief

10.00	677,940.00	677,940.00	Corporate Budget	2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CARP-IC	CONSUMABLES	
108,338.00		108,338.00	Corporate Budget	2nd-4th grtr	2nd-4th grtr	2nd-4th grtr	2nd-4th grtr	Competitive Bidding	NO	CARP-IC	Computer Software (Intangible Assets)	
145,742.00		145,742.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CARP-IC	Computer Equipment And Accessories	
249,365.50	J	249,365.50	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CARP-IC	COMMON OFFICE SUPPLIES	
679,982.00	J	679,982.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO O	CARP-IC	COMMON OFFICE EQUIPMENT	
		935,803.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CARP-IC	Common ICT Equipment	
5,050.00	J	5,050.00	Corporate Budget	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Competitive Bidding	NO	CARP-IC	Cleaning Equipment And Supplies	
148,500.00		148,500.00	Corporate Budget	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	2nd-4th grtr	Competitive Bidding	NO	CARP-IC	*Other Categories	
		0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
4,479.55	- 51	4,479.55	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO O	CARP-IC	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	
4,180.80		4,180.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	N O	CARP-IC	PESTICIDES OR PEST REPELLENTS	
2,425.50		2,425.50	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	N O	CARP-IC	PERFUMES OR COLOGNES OR FRAGRANCES	
62,363.00		62,363.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	PAPER MATERIALS AND PRODUCTS	
78,954.81		78,954.81	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
10,882.65		10,882.65	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	MANUFACTURING COMPONENTS AND SUPPLIES	
38,100.97		38,100.97	Corporate Budget	1st-4th grtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	N O	CARP-IC	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
14,678.32		14,678.32	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	CONSUMER ELECTRONICS	
433.65	,	433.65	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	COLOR COMPOUNDS AND DISPERSIONS	
20,942.58		20,942.58	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	CLEANING EQUIPMENT AND SUPPLIES	
776.60		776.60	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	BATTERIES AND CELLS AND ACCESSORIES	
9,990.00		9,990.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
MOOE	MO	Total	ī.	Contrac t Signing	Notice of Award	Submis sion/Op ening of Bids	Advertis ement/P osting of IB/REI		Procurem ent Activity? (Yes/No)			
Budg	Estimated Budget (PhP)	Esti	Source	ch vitv	Schedule for Each Procurement Activity	Schedul rocurem	P	Mode of Procurement	Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)
1												

		5-02-01- Travelling Expens		5-02-99- Meals and Snacks for Meeting	MEALS & SNACKS/CATERING	5-02-13- Vehicle Spare Pa	REPAIRS & MAI	5-02-99- Advertising (Brochure, Tarpaulin)	5-02-99- 010 Photo Printing/Printed Materials	ADVERTISING E	5-02-01- Travelling Expenses 010 (Airfare, Toll fee, Tra	TRAVELLING E.	5-02-13- Air conditioner Re	5-02-13- 070 Spare Parts, Mair	5-02-13- Materials, Equipment, Furniture of 070 Cabinet and Adjustable Shelves	REPAIRS & MAINTENANCE OF & OFFICE EQUIPMENT	Paper Materials And Products	Office Equipment	Lighting and Fixtu		Code (PAP)
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	Travelling Expenses (Airfare, Per Diem etc.)	TRAVELLING EXPENSES (FOREIGN)	s for Meeting	KS/CATERING SERVICES	Vehicle Spare Parts, Accessories, Repair, Maintenance and Registration	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	hure, Tarpaulin)	inted Materials	EXPENSE	Travelling Expenses (Airfare, Toll fee, Transportation cost, Per Diem etc.)	TRAVELLING EXPENSES (LOCAL)	Air conditioner Repair/Replacement, Installation & Maintenance	Spare Parts, Maintenance Kit for Kyocera Mita	Materials, Equipment, Furniture & Fixtures (Office Table, Chair, Cabinet and Adjustable Shelves)	NTENANCE OF FURNITURES & FIXTURES	nd Products	Office Equipment and Accessories	Lighting and Fixtures and Accessories		Procurement Project
OLGGV.		CARP-IC		CARP-IC		CARP-IC		CARP-IC	CARP-IC		CARP-IC		CARP-IC	CARP-IC	CARP-IC		CARP-IC	CARP-IC	CARP-IC		PMO/ End-User
NO O		NO		NO		NO		NO	NO		NO		NO	NO	NO		NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
1st-4th		N/A		1st qrtr		1st-4th qrtr		N/A	N/A		N/A		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		2nd-4th	2nd-4th qrtr	2nd-4th qrtr	Advertis ement/P osting of IB/REI	Pro
N/A		N/A		N/A		N/A		N/A	N/A		N/A		N/A	N/A	N/A		2nd-4th 2	2nd-4th 2 grtr	2nd-4th 2	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
1st-4th		1st-4th qrtr		1st qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		2nd-4th 2	2nd-4th qrtr	2nd-4th ;	Notice of Award	for Each nt Activi
1st-4th artr		1st-4th qrtr		1st qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr		1st-4th qrtr		1st-4th (1st-4th qrtr	1st-4th (2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	Contrac t Signing	ŧ -
Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
10,000.00	0.00	200,000.00	0.00	589,520.00	0.00	420,000.00	0.00	30,000.00	6,000.00	0.00	3,217,400.00	0.00	50,000.00	80,000.00	250,000.00	0.00	147,384.00	11,900.00	26,400.00	Total	Estim
10,000.00		200,000.00		589,520.00		420,000.00		30,000.00	6,000.00		3,217,400.00		50,000.00	80,000.00	250,000.00		147,384.00	11,900.00	26,400.00	MOOE	Estimated Budget (PhP)
																				СО	νηΡ)
																				description of Project)	Remarks (brief

											5-02-99- 050		5-02-03- 990		5-02-03- 090		5-02-02- 010		5-02-13- 040	5-02-13- 040	2	Code (PAP)
*Other Categories	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	LIGHTING AND FIXTURES AND ACCESSORIES	CLEANING EQUIPMENT AND SUPPLIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	OFFICE OF THE DEPUTY ADMINIS	Office Rental	RENT EXPENSE/LEASE	PLAQUES/TROPHIES	OTHER SUPPLIES AND MATERIALS	Diesoline for Service Vehicles	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Food & Lodging, Function Room, Fuel, Speaker Honorarium, Transportation Cost and Supplies & Materials)	TRAINING EXPENSES	Lumber, Plywood	Office Facilities/Improvement (Various Materials)	- I O Jook	Procurement Project
JRMP II		JRMP II	JRMP II	JRMP II	JRMP II	JRMP II	JRMP II	JRMP II		STRATOR	CARP-IC		CARP-IC		CARP-IC		CARP-IC		CARP-IC	CARP-IC		PMO/ End-User
N O		ON	NO	NO	NO	NO	NO	NO		OR FOR	NO		NO		NO		NO		NO	NO	Procurem ent Activity? (Yes/No)	Is this an Early
Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		ENGINEERING &	NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
2nd-4th qrtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A		OPERATION/JRMP	N/A		1st-4th qrtr		N/A		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Pr
2nd-4th qrtr	100	N/A	N/A	N/A	N/A	N/A	N/A	N/A		ATION	N/A		N/A		N/A		1st-4th qrtr		N/A	N/A	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
2nd-4th 2 qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th or	1st-4th qrtr	1st-4th qrtr		N/JRM	1st qrtr		1st-4th 1 qrtr c		1st-4th 1		1st-4th 1 qrtr		1st-4th 1 qrtr c	1st-4th 1 qrtr c	Notice of Award	for Each
2nd-4th C		1st-4th C qrtr E	1st-4th C	1st-4th C qrtr E	1st-4th C qrtr E	1st-4th C qrtr E	1st-4th C qrtr E	1st-4th C qrtr E		P =	2nd qrtr		1st-4th C qrtr B		1st-4th C		1st-4th C		1st-4th C qrtr B	1st-4th C qrtr B	Contrac t Signing	
Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Funds	Source
1,000.00	0.00	27,437.10	200.22	167.70	907.32	816.40	799.20	3,305.50	0.00	0.00	1,423,500.00	0.00	125,000.00	0.00	200,000.00	0.00	4,758,240.00	0.00	10,000.00	617,500.00	Total	Estin
1,000.00		27,437.10	200.22	167.70	907.32	816.40	799.20	3,305.50			1,423,500.00		125,000.00		200,000.00		4,758,240.00		10,000.00	617,500.00	MOOE	Estimated Budget (PhP)
																					co	PhP)
																					description of Project)	Remarks (brief

	5-02-01- 010		5-02-02-		5-02-13- 060		5-02-13- 070		5-02-99- 990-1									Code (PAP)
	Travelling expenses (Local) Airline Tickets	TRAVELLING EXPENSES (LOCAL)	Training Expenses	TRAINING EXPENSES	Repair and Maintenance of Transportation Equipment.	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Repair and Maintenance of Furnitures and Fixtures and Office Equipment.	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Meals an Snacks and Catering Services.	MEALS & SNACKS/CATERING SERVICES	Paper Materials And Products	Office Supplies	Office Equipment and Accessories	Lighting and Fixtures and Accessories	CONSUMABLES	Common ICT Equipment		Procurement Project
	JRMP II		JRMP II		JRMP II		JRMP II		JRMP II		JRMP II	JRMP II	JRMP II	JRMP II	JRMP II	JRMP II		PMO/ End-User
NO	N O		NO		NO		NO		NO		NO	NO	NO	NO	NO	NO	ent Activity? (Yes/No)	Is this an Early
Competitive Bidding	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
Indica te Date	N/A		N/A		1st-4th qrtr		1st-4th qrtr		1st qrtr		2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	ement/P osting of IB/REI	Pr
Indica te Date	N/A		N/A		N/A		N/A		N/A		2nd-4th qrtr	2nd-4th grtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th grtr	Submis sion/Op ening of Bids	Schedule for Each Procurement Activity
Indica te Date	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st qrtr		2nd-4th 2 qrtr	2nd-4th qrtr	2nd-4th 2 qrtr	2nd-4th 2 qrtr	2nd-4th qrtr	2nd-4th 2 grtr	of Award	for Each
Indica te Date	1st-4th (1st-4th (1st-4th (1st-4th C		1st qrtr		2nd-4th C	2nd-4th c	2nd-4th C	2nd-4th C	2nd-4th qrtr	2nd-4th c	Contrac t Signing	V
Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Funds	Source
0.00	247,800.00	0.00	188,100.00	0.00	60,000.00	0.00	40,000.00	0.00	16,000.00	0.00	8,400.00	10,350.00	17,000.00	12,000.00	107,400.00	315,000.00	lotal	
	247,800.00		188,100.00		60,000.00		40,000.00		16,000.00		8,400.00	10,350.00	17,000.00	12,000.00	107,400.00		M C C F	Estimated Budget (PhP)
																315,000.00	8	1 1
																	description of Project)	Remarks (brief