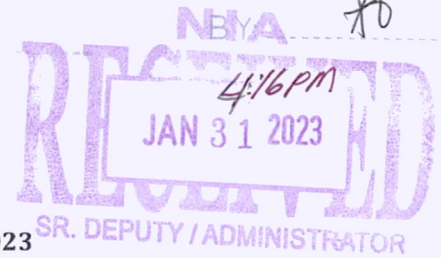


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Republic of the Philippines
National Irrigation Administration
Central Office



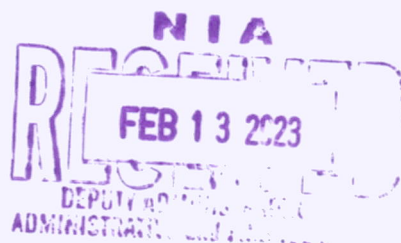
SUMMARY OF NIA-CO FINAL APP FOR CY 2023

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1	OFFICE OF THE ADMINISTRATOR	1,716,066.55			1,716,066.55	2,059,279.86
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	2,426,885.92	96,825.00		2,523,710.92	3,028,453.10
3	CORPORATE BOARD SECRETARY (OCBS)	2,245,000.00	150,000.00		2,395,000.00	2,874,000.00
4	CORPLAN - OFFICE OF THE MANAGER	945,153.70	305,000.00		1,250,153.70	1,500,184.44
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	6,523,861.50	3,944,000.00		10,467,861.50	12,561,433.80
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD- CORPLAN)	5,894,474.84	305,000.00		6,199,474.84	7,439,369.81
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	2,765,000.00	100,000.00		2,865,000.00	3,438,000.00
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	447,731.69	180,000.00		627,731.69	753,278.03
9	OMAD - IAS	900,140.04	356,400.00		1,256,540.04	1,507,848.05
10	FOAD - IAS	2,996,636.33	835,450.00		3,832,086.33	4,598,503.60
11	PAIS	16,491,518.03	997,000.00		17,488,518.03	20,986,221.64
12	LEGAL SERVICE	1,851,873.83	137,898.00		1,989,771.83	2,387,726.20
13	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	1,963,674.06			1,963,674.06	2,356,408.87
14	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	16,908,522.47	289,000.00		17,197,522.47	20,637,026.96
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	28,439,003.01	2,525,120.00		30,964,123.01	37,156,947.61
16	HUMAN RESOURCES DIVISION (HRD)	17,921,327.49			17,921,327.49	21,505,592.99
17	GENERAL SERVICES DIVISION (GSD)	75,114,715.77	33,000,000.00		108,114,715.77	129,737,658.92
18	CIVIL SECURITY AFFIARS (CSA)	11,214,718.70			11,214,718.70	13,457,662.44

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SUMMARY OF NIA-CO FINAL APP FOR CY 2023

OFFICE		MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
19	MEDICAL AND DENTAL CLINIC (MDS)	12,833,088.80	454,000.00		13,287,088.80	15,944,506.56
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	4,288,749.97			4,288,749.97	5,146,499.96
21	BUDGET AND REVENUE DIVISION (BRD)	1,126,906.34	911,000.00		2,037,906.34	2,445,487.61
22	ACCOUNTING DIVISION	5,337,619.73	1,840,000.00		7,177,619.73	8,613,143.68
23	CASH DIVISION	1,926,788.35	605,000.00		2,531,788.35	3,038,146.02
24	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	1,858,000.00		1,200,000.00	3,058,000.00	3,669,600.00
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	1,021,575.98			1,021,575.98	1,225,891.18
26	BAC-A	1,892,277.88			1,892,277.88	2,270,733.46
27	PROJECT PLANNING DIVISION (PPD- ED)	9,563,871.66	3,985,148.00		13,549,019.66	16,258,823.59
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	5,959,133.33	339,045.00		6,298,178.33	7,557,814.00
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	7,233,970.70	824,000.00		8,057,970.70	9,669,564.84
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	2,531,532.56			2,531,532.56	3,037,839.07
31	SYSTEMS MANAGEMENT DIVISION (SMD)	6,400,366.82	2,330,000.00		8,730,366.82	10,476,440.18
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	133,470,842.14	811,320,500.00		944,791,342.14	1,133,749,610.57
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	75,627,845.31	8,000.00		75,635,845.31	90,763,014.37
34	IRRIGATION ENGINEERING CENTER (IEC)	103,726,848.31	120,600,000.00		224,326,848.31	269,192,217.97
35	CARP-IC	14,435,969.93	935,803.00		15,371,772.93	18,446,127.52
36	JRMP II - CO	741,683.44	315,000.00		1,056,683.44	1,268,020.13
	GRAND TOTAL	586,743,375.18	987,689,189.00	1,200,000.00	1,575,632,564.18	1,890,759,077.02

SUMMARY OF NIA-CO FINAL APP FOR CY 2023

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

Submitted by:

JOBS.
JEANNIE O. TANIEGRA
Secretariat

LAILYN B. VILLAFLORES-SANTIAGO
Head Secretariat
CMC

Recommending approval:

ENGR. LESLIE C. DIZON
Member

ATTY. PEPITO L. PADILLA
Vice Chairperson

ATTY. ERYL ROYCE R. NAGTALON
BAC Chairperson

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN
HOPE/Administrator

RLAD
MBC
HTL
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SUMMARY OF NIA-CO FINAL APP FOR CY 2023

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

JO Tg
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Submitted by:

Lailyn B. Villaflores-Santiago
LAILYN B. VILLAFLORES-SANTIAGO
Head Secretariat

Recommending approval:

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Member

ATTY. PEPITO L. PADILLA
Vice Chairperson

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BAC Chairperson

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN
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SUMMARY OF NIA-CO FINAL APP FOR CY 2023

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

JO TB
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LAILYN B. VILLAFLORES-SANTIAGO
Head Secretariat

Recommending approval:

Leslie C. Dizon
ENGR. LESLIE C. DIZON
Member

Pepito L. Padilla
ATTY. PEPITO L. PADILLA
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Eryl Royce R. Nagtalon
ATTY. ERYL ROYCE R. NAGTALON
BAC Chairperson

Approved by:

Eduardo Eddie G. Guillen
ENGR. EDUARDO EDDIE G. GUILLEN
HOPE/Administrator

SUMMARY OF NIA-CO FINAL APP FOR CY 2023

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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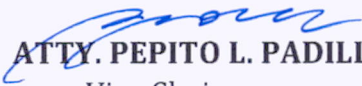
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JEANNIE O. TANIEGRA
Secretariat

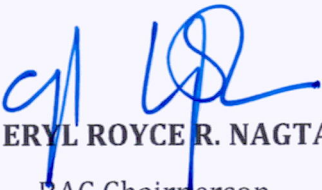
Submitted by:


LAILYN B. VILLAFLORES-SANTIAGO
Head Secretariat

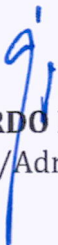
Recommending approval:


ENGR. LESLIE C. DIZON
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ATTY. PEPITO L. PADILLA
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BAC Chairperson

Approved by:


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HOPE/Administrator

SUMMARY OF NIA-CO FINAL APP FOR CY 2023

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:


1078.
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Submitted by:


LAILYN B. VILLAFLORES-SANTIAGO
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Recommending approval:


ENGR. LESLIE C. DIZON
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BAC Chairperson

Approved by:


ENGR. EDUARDO EDDIE G. GUILLEN
HOPE/Administrator

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


Submitted by:


1015
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Head, BAC Secretariat
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Recommending Approval:


ENGR. LESLIE C. DIZON
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ATTY. ERYL ROYCE R. NAGTALON
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HoPE/ Administrator
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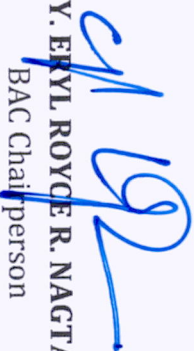
1613
JEANNIE O. TANIEGRA
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Recommending Approval:


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Approved by:


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HoPE/Administrator

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

Submitted by:

1018.

JEANNIE O. TANIEGRA

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LAILYN B. VILTA

Head, BAC Secretariat

RODR-SANTIAGO

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ENGR. LESLIE C. DIZON

BAC Member



ATTY. PEPITO L. PADILLA

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BAC Chairperson

Approved by:



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HoPE/Administrator

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared by:


Submitted by:

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JEANNIE O. TANIEGRA
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Hope/Administrator

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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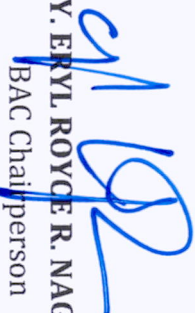
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ATTY. ERYL ROYCE R. NAGTALON
BAC Chairperson

Approved by:


ENGR. EDUARDO EDDIE G. GUILLEN
HoPE Administrator

National Irrigation Administration - Central Office (NIA-CO) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Procurement Activity		Contract Signing	Total		MOOE	CO		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids			Notice of Award				
	OFFICE OF THE ADMINISTRATOR												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,716.80	22,716.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,774.00	3,774.00		
	BATTERIES AND CELLS AND ACCESSORIES	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	776.60	776.60		
	CLEANING EQUIPMENT AND SUPPLIES	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,022.40	4,022.40		
	COLOR COMPOUNDS AND DISPERSIONS	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	144.55	144.55		
	CONSUMER ELECTRONICS	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,339.16	7,339.16		
	FACE MASK	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	775.00	775.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	322,046.80	322,046.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,910.75	1,910.75		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,697.63	41,697.63		
	PAPER MATERIALS AND PRODUCTS	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,499.72	28,499.72		
	PERFUMES OR COLOGNES OR FRAGRANCES	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,042.50	4,042.50		
	PESTICIDES OR PEST REPELLENTS	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,344.64	3,344.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	Administrato r's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,976.00	14,976.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel expenses within the Philippines	Administrato r's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses foreign	Administrato r's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals & Snacks for Official Meetings	Administrators Office	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	160,000.00	160,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses (Review and Assessment)	Administrators Office	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	HEATING AND VENTILATION AND AIR CIRCULATION	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,713.72	1,713.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	93,600.00	93,600.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	873.60	873.60		
	PAPER MATERIALS AND PRODUCTS	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	OSDA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	9,500.00	9,500.00		
	Cleaning Equipment And Supplies	OSDA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	17,540.00	17,540.00		
	Common ICT Equipment	OSDA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	96,825.00		96,825.00	
	CONSUMABLES	OSDA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	21,600.00	21,600.00		
	Office Equipment and Accessories	OSDA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	43,870.00	43,870.00		
	Office Supplies	OSDA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	16,450.00	16,450.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses for Local	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	75,000.00	75,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses for Foreign Travel	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	75,000.00	75,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furniture & Fixtures and Office Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	OTHER MOOE									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Representation Expenses	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	72,000.00	72,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance of Transportation Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Scholarship Expenses	OSDA	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,698,345.00	1,698,345.00		
	CORPORATE BOARD SECRETARY (OCBS)												
	CORPORATE PLANNING SERVICES/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,435.50	1,435.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,332.00	1,332.00		
	CLEANING EQUIPMENT AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,644.80	2,644.80		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,584.80	5,584.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	223.60	223.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,594.40	5,594.40		
	PAPER MATERIALS AND PRODUCTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,777.80	20,777.80		
	PESTICIDES OR PEST REPELLENTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	696.80	696.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLAN	NO	Competitive Bidding	2nd and 3rd qtr	2nd and 3rd qtr	2nd and 3rd qtr	2nd and 3rd qtr	Corporate Budget	6,864.00	6,864.00		
	Common ICT Equipment	CORPLAN	NO	Competitive Bidding	2nd and 3rd qtr	2nd and 3rd qtr	2nd and 3rd qtr	2nd and 3rd qtr	Corporate Budget	305,000.00		305,000.00	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment/ Accessories	CORPLAN	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training / Seminar/ Conference/ Workshop/Meetings	CORPLAN	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CORPLAN	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	CORPORATE PLANNING SERVICES/MANAGEMENT INFORMATION DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,305.50	3,305.50		
	PAPER MATERIALS AND PRODUCTS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	312.00	312.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	MID	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	48,650.00	48,650.00		
	Common ICT Equipment	MID	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,220,000.00		1,220,000.00	
	COMMON OFFICE EQUIPMENT	MID	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	80,000.00	80,000.00		
	Computer Equipment And Accessories	MID	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	199,200.00	199,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Software (Intangible Assets)	MID	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	2,724,000.00		2,724,000.00	
	CONSUMABLES	MID	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	73,200.00	73,200.00		
	Office Supplies	MID	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,800.00	5,800.00		
	Paper Materials And Products	MID	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	32,420.00	32,420.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meetings (Meals and Food)	MID	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	60,000.00	60,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Cloud Subscription	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
5-02-99-070	Up Time Subscription (Uptime Robot) for 3 years	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-99-070	Solarwinds Network Performance Monitor (Renewal)	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	234,607.00	234,607.00		
5-02-99-070	Solarwinds NetFlow Traffic Analyzer	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	481,867.00	481,867.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	JAVA Programming	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	17,500.00	17,500.00		
5-02-02-010	SQL Database Management	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	Capacity Building for GIS	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	800,000.00	800,000.00		
5-02-02-010	Network Administration Training	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000.00	450,000.00		
5-02-02-010	Data Privacy Training	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	Multisite Website Training	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	Training/Workshop for Accreditation of Constructors' Performance Evaluators (CPCs) of NIA-Central Office Technical Personnel	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	280,000.00	280,000.00		
5-02-02-010	Cyber Security Training	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	70,000.00	70,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	ASP .Net MVC	MID	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	ISSP Assessment	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	175,000.00	175,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline/Bus Ticket	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	720,000.00	720,000.00		
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Enterprise Postpaid Plan	MID	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	312,000.00	312,000.00		
5-02-05-030	Internet Connection (1-Gate Premium 100mbps)	MID	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	1,320,000.00	1,320,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Furnitures and Fixtures	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	CORPORATE PLANNING SERVICES/PLANNING & PROGRAMMING DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,392.50	2,392.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,554.00	1,554.00		
	BATTERIES AND CELLS AND ACCESSORIES	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	917.00	917.00		
	CLEANING EQUIPMENT AND SUPPLIES	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,954.45	10,954.45		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,377.20	8,377.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,903.70	3,903.70		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,438.35	18,438.35		
	PAPER MATERIALS AND PRODUCTS	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	132,168.10	132,168.10		
	PESTICIDES OR PEST REPELLENTS	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	59,967.44	59,967.44		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	13,728.00	13,728.00		
	Common ICT Equipment	PPD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	305,000.00		305,000.00	
	COMMON OFFICE EQUIPMENT	PPD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	45,000.00	45,000.00		
	Computer Equipment And Accessories	PPD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	42,800.00	42,800.00		
	CONSUMABLES	PPD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	220,500.00	220,500.00		
	Office Equipment and Accessories	PPD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	15,000.00	15,000.00		
	Office Supplies	PPD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	135,380.50	135,380.50		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals/ Food for Various Meeting	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
5-02-99-990-1	SPMS Workshop 3 days x 1,430 / meal x 60 persons	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	257,400.00	257,400.00		
5-02-99-990-1	Management Review, 2 days x 1,430/ meal x 100 persons	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	266,000.00	266,000.00		
5-02-99-990-1	Senate Budget Hearing, 2 days x 1,430/ meal x 50 persons	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-1	Quarterly Manager Conference/ Performance Review, 3 days x 4 times x 1,430/meal x 100 persons	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,741,800.00	1,741,800.00		
5-02-99-990-1	Congress Budget Hearing, 5 days x 1,430/meal x 50 persons	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	266,000.00	266,000.00		
5-02-99-990-1	Agency Budget Forum for FY 2024 2 days x 1,430/meal x 80 persons	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	228,800.00	228,800.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/ Seminar/ Conference/ Workshop	PPD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	Room Accommodation/ Meal and Snacks/Travel Transportation Expenses for the Formulation of the Regional Irrigation Master Plan (RIMP)-National Irrigation Master Plan (NIMP) 2020-2030	PPD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,300,000.00	1,300,000.00		
5-02-02-010	Staff Development Activities	PPD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Virtual Meeting Application	PPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	42,000.00	42,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Accommodation Incidental Expenses etc.)	PPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance for Furnitures & Fixtures	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment	PPD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	110,000.00	110,000.00		
	MANAGEMENT SERVICES DIVISION (MSD)												
	MOOE	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,765,000.00	2,765,000.00		
	CAPITAL OUTLAY	MSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	100,000.00		100,000.00	
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
	INTERNAL AUDIT SERVICES/												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,722.60	1,722.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,840.04	2,840.04		
	BATTERIES AND CELLS AND ACCESSORIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	388.30	388.30		
	CLEANING EQUIPMENT AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,819.02	1,819.02		
	MANUFACTURING COMPONENTS AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,421.80	1,421.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,475.79	9,475.79		
	PAPER MATERIALS AND PRODUCTS	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,421.14	20,421.14		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	IAS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	180,000.00		180,000.00	
	CONSUMABLES	IAS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	13,500.00	13,500.00		
	Electrical Equipment And Components And Supplies	IAS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,800.00	1,800.00		
	Office Equipment and Accessories	IAS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	70,000.00	70,000.00		
	Office Supplies	IAS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	14,350.00	14,350.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Year End Assessment	IAS	NO	NP-53.9 - Small Value Procurement	4th qtr	N/A	4th qtr	4th qtr	Corporate Budget	11,538.00	11,538.00		
5-02-99-990-1	Meals & Snacks/ Catering Services	IAS	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	30,000.00	30,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses Airline Tickets	IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	62,600.00	62,600.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Annual Planning/ Review/ Planning Workshop	IAS	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	52,730.00	52,730.00		
5-02-02-010	Training/ Seminar Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 1 = 22,500.00 Government Procurement Reform Act (RA 9184) and Its Revised IRR and Updates - 3,125.00 x 3 = 9,375.00 Effective Audit Report Writing - 2,500.00 x 3 = 7,500.00 Tools and Techniques for Audit Engagement - 2,500.00 x 3= 7,500 Strategic and Operations Planning - 2,500.00 x 1 = 2,500.00 Google Workplace 1,250.00 x 3 = 3,750.00	IAS	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	53,125.00	53,125.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Office Equipment	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	INTERNAL AUDIT SERVICES/ORGANIZATION & MANAGEMENT AUDIT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,579.05	1,579.05		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,826.02	6,826.02		
	BATTERIES AND CELLS AND ACCESSORIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,281.39	1,281.39		
	CLEANING EQUIPMENT AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	979.68	979.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,091.94	3,091.94		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,955.47	12,955.47		
	PAPER MATERIALS AND PRODUCTS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,439.49	41,439.49		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	OMAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	356,400.00		356,400.00	
	Computer Equipment And Accessories	OMAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	88,000.00	88,000.00		
	CONSUMABLES	OMAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	27,000.00	27,000.00		
	Electrical Equipment And Components And Supplies	OMAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	10,800.00	10,800.00		
	Office Equipment and Accessories	OMAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	11,800.00	11,800.00		
	Office Supplies	OMAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	18,425.00	18,425.00		
	Paper Materials And Products	OMAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	500.00	500.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Annual Review/ Planning/ Workshop	OMAD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	118,125.00	118,125.00		
5-02-02-010	Training / Seminar 1. Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 11 = 247,500.00 2. CSC Training - 5,000.00 x 3 = 15,000.00 Government Procurement Reform Act (RA 9184) and Its Revised IRR and Updates - 3,125.00 x 11 = 34,375.00 3. Effective Audit Report Writing - 2,500.00 x 11 = 27,500.00 4. Tools and Techniques for Audit Engagement - 2,500.00 x 11 = 27,500 5. CSC Leave Administration Course for Effectiveness - 7,500 x 4 = 30,000	OMAD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	381,875.00	381,875.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Year End Assessment	OMAD	NO	NP-53.9 - Small Value Procurement	4th qtr	N/A	4th qtr	4th qtr	Corporate Budget	38,462.00	38,462.00		
5-02-99-990-1	Meals & Snacks /Catering Services	OMAD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	20,000.00	20,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses Airline Tickets	OMAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th qtr	4th qtr	Corporate Budget	117,000.00	117,000.00		
	INTERNAL AUDIT SERVICES/FINANCIAL & OPERATIONS AUDIT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,142.20	8,142.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,442.00	2,442.00		
	BATTERIES AND CELLS AND ACCESSORIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	776.60	776.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,391.10	3,391.10		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,424.23	9,424.23		
	PAPER MATERIALS AND PRODUCTS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,726.40	1,726.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,472.00	17,472.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	3,500.00	3,500.00		
	Audio, Visual Presentation and Composing Equipment	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	38,500.00	38,500.00		
	Cleaning Equipment And Supplies	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	6,000.00	6,000.00		
	COMMON ELECTRICAL SUPPLIES	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	9,000.00	9,000.00		
	Common ICT Equipment	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	835,450.00		835,450.00	
	COMMON OFFICE SUPPLIES	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	12,506.80	12,506.80		
	Computer Equipment And Accessories	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	28,600.00	28,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	77,950.00	77,950.00		
	Office Equipment and Accessories	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	23,000.00	23,000.00		
	Office Supplies	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	52,855.00	52,855.00		
	Paper Materials And Products	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,600.00	5,600.00		
	Photographic or Filming or Video Equipment	FOAD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	78,750.00	78,750.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Internal Auditors Training												
	AGIA IIA, PH - 14 pax (217,000.00) CSC - 7 pax (42,000.00) PICE - 6 pax (66,000.00) AGIA - 14 pax (350,000.00)	FOAD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	800,000.00	800,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Annual Review/Planning/Workshop	FOAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	210,000.00	210,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Year-End Assessment	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-990-1	Meals & Snacks	FOAD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	35,000.00	35,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (tickets)	FOAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,362,000.00	1,362,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Office Equipment, Furniture's & Fixtures, IT Equipment & Software	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,632.40	12,632.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,690.70	2,690.70		
	BATTERIES AND CELLS AND ACCESSORIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	582.45	582.45		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,962.00	4,962.00		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,849.40	4,849.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,109.89	3,109.89		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,981.04	11,981.04		
	PAPER MATERIALS AND PRODUCTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	34,676.05	34,676.05		
	PESTICIDES OR PEST REPELLENTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	PAIS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	997,000.00		997,000.00	
	CONSUMABLES	PAIS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	418,580.80	418,580.80		
	Office Equipment and Accessories	PAIS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	154,795.00	154,795.00		
	Office Supplies	PAIS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	797,348.50	797,348.50		
	Paper Materials And Products	PAIS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	58,746.20	58,746.20		
	Photographic or Filming or Video Equipment	PAIS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,951,460.00	1,951,460.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Facebook Boosting	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-010	Newspaper Advertisement Expenses	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	850,000.00	850,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals for Department/Staff Meeting 4 meetings per month (1st Quarter) x 23 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	38,640.00	38,640.00		
5-02-99-990-1	Meals for Knowledge Management Team (KMT) Meeting-Monthly (1st Quarter) x 45 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,900.00	18,900.00		
5-02-99-990-1	Meals for Press Conferences Quarterly (1st Quarter) x 40 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,000.00	16,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals for the Production of Irigasyon Ngayon- Quarterly (1st Quarter) x 35 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,250.00	26,250.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Printing and Delivery of NIA Table Calendar	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	700,000.00	700,000.00		
5-02-99-020	Printing and Delivery of Anniversary Book	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	800,000.00	800,000.00		
5-02-99-020	Printing and Delivery of Annual Report	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
5-02-99-020	Printing and Delivery of Coffee Table Book	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800,000.00	800,000.00		
5-02-99-020	Printing and Delivery of NIA Currents, 3 issues (2000 pcs per issue)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	210,000.00	210,000.00		
5-02-99-020	Printing and Delivery of NIA Executive Planner	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	350,000.00	350,000.00		
5-02-99-020	Printing and Delivery of NIA Flyer	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-020	Printing and Delivery of NIA Primer	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,000.00	45,000.00		
5-02-99-020	Printing and Delivery of NIA Prinsa	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	210,000.00	210,000.00		
5-02-99-020	Printing and Delivery of NIA Wall Calendar	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,593,500.00	2,593,500.00		
5-02-99-020	Printing and Developing of Photos (NIA Activities and Special Events)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-99-020	Printing of Calling Cards	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-99-020	Printing of Tarpaulls	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Printer for 1 Year with continuous ink system supply with Scanner and Copier (A4 Plain Paper and Photopaper, 4' x 6", Legal/Folio and A3)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	85,000.00	85,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Vehicle Repair and Maintenance for PAIS Vehicle/Service	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Inter-Agency Program Participation (exhibits, meetings, conferences, activities including Kabisig and World Water Day)	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-990-6	Media Kit	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-6	N/A Hymn Writing Competition	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	160,000.00	160,000.00		
5-02-99-990-6	Oil Portrait Painting	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-99-990-6	Photography Competition	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	230,000.00	230,000.00		
5-02-99-990-6	Program Invitation Expenses and other Supplies/Materials for Special Events	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-6	Short Film Making Contest	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	195,000.00	195,000.00		
5-02-99-990-6	Token	PAIS	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	300,000.00	300,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Newspaper Subscription for PAIS, Library and Office of the Top Management Officials (Administrator's Office, DAEO & DAAF)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-99-070	Subscription for Adobe Cloud for teams, MAC	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	170,000.00	170,000.00		
5-02-99-070	Subscription for Microsoft Office 365	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	44,660.00	44,660.00		
5-02-99-070	Subscription of Google Drive (2TB)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,500.00	6,500.00		
5-02-99-070	Subscription of InCopy for Writers	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,600.00	3,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND MATERIALS									0.00			
	Library Books and other Expenses	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Freedom of Information (FOI) Orientation Seminar-Workshop Resource Speaker Fee (2 persons x 3000 x 4 hours) = 24,000.00 Venue (1 day)= 10,000.00 Materials= (200 x 69 pax) = 13,800.00 Meals - 1430 x 69 pax x 1 day = 98,670.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	146,470.00	146,470.00		
5-02-02-010	Incident and Crisis Response Communication Skills Training-Workshop Resource Person= (3000 x 16 hours) = 48,000 Use of Function room- (300 x 65pax x 2 days)= 39,000.00 Lodging & Accommodation- (1000 x 65pax x 2.5 days) = 162,500 Materials- (200 x 65 pax) = 13,000.00 Meals - 1430 x 65pax x 2.5 days = 232,375.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	494,875.00	494,875.00		
5-02-02-010	Job Enrichment Training/ Staff Development Program Use of Function room- (300 x 25pax x 2 days)= 15,000.00 Lodging & Accommodation- (1000 x 25pax x 3 days) = 75,000.00 Materials- (200 x 25 pax) = 5,000.00 Meals - 1430 x 25 pax x 3 days = 107,250.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	202,250.00	202,250.00		
5-02-02-010	Knowledge Management Team (KMT) Community of Practice Venue- 20,000.00 Materials- (200 x 47pax)= 9,400.00 Meals -1430 x 47 pax x 1 day = 67,210.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	96,610.00	96,610.00		
5-02-02-010	Knowledge Management Team (KMT) Refresher Course Resource Person Fee- (3,000 x 2.5 days)= 60,000.00 Materials- (200 x 45pax) = 9,000.00 Meals - 1430 x 45pax x 2.5 days = 160,875.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	229,875.00	229,875.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Knowledge Management Team (KMT) Regional Orientation (Virtual)												
5-02-02-010	Materials: Cloud Server Storage- 3 units (180 per unit) x 12 months =6,480.00 Resource Speaker= (3000 x 8 hours)= 24,000.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,480.00	30,480.00		
5-02-02-010	Mid-Year National Review and Planning Workshop Use of Function room- (300 x 65pax x 3 days)= 58,500 Lodging & Accommodation- (1000 x 65pax x 4 days) = 260,000.00 Materials- (200 x 65 pax) = 13,000.00 Meals 1430 x 65pax x 4 days = 371,800.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	703,300.00	703,300.00		
5-02-02-010	Year-End National Review and Planning Workshop Use of Function room- (300 x 65pax x 3 days)= 58,500 Lodging & Accommodation- (1000 x 65pax x 4 days) = 260,000.00 Materials- (500 x 65 pax) = 32,500 Meals 1430 x 65pax x 4 days = 371,800.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	722,800.00	722,800.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses for Department Manager and Staff (Airfare)	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	644,000.00	644,000.00		
	LEGAL SERVICES									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	9,711.15	9,711.15		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,996.00	3,996.00		
	BATTERIES AND CELLS AND ACCESSORIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	114.34	114.34		
	CLEANING EQUIPMENT AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,170.19	8,170.19		
	COLOR COMPOUNDS AND DISPERSIONS	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	115.64	115.64		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,616.40	5,616.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	10,311.98	10,311.98		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	33.28	33.28		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,848.25	29,848.25		
	PAPER MATERIALS AND PRODUCTS	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	171,446.08	171,446.08		
	PERFUMES OR COLOGNES OR FRAGRANCES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	970.20	970.20		
	PESTICIDES OR PEST REPELLENTS	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,672.32	1,672.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	Legal	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	10,000.00	10,000.00		
	Common ICT Equipment	Legal	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	137,898.00		137,898.00	
	CONSUMABLES	Legal	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	90,096.00	90,096.00		
	Office Equipment and Accessories	Legal	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	165,772.00	165,772.00		
	LEGAL SERVICES									0.00			
5-02-11-010	Legal Services	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rental/Lease of Printer for the use of the Legal Services for CY 2023	Legal	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	54,000.00	54,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repairs and Maintenance of Transportation Equipment	Legal	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminars/Scholarship Expenses	Legal	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	340,000.00	340,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline Tickets	Legal	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE & FINANCE												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,079.20	35,079.20		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,731.05	2,731.05		
	BATTERIES AND CELLS AND ACCESSORIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,553.20	1,553.20		
	CLEANING EQUIPMENT AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,898.84	24,898.84		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,996.00	25,996.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,498.60	15,498.60		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	232.96	232.96		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	43,829.31	43,829.31		
	PAPER MATERIALS AND PRODUCTS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,275.30	48,275.30		
	PERFUMES OR COLOGNES OR FRAGRANCES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,234.00	3,234.00		
	PESTICIDES OR PEST REPELLENTS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,952.00	29,952.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON JANITORIAL SUPPLIES	DAAF	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,600.00	1,600.00		
	COMMON OFFICE SUPPLIES	DAAF	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	28,200.00	28,200.00		
	Computer Equipment And Accessories	DAAF	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	120,000.00	120,000.00		
	Computer Supplies	DAAF	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	205,000.00	205,000.00		
	Office Equipment and Accessories	DAAF	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	55,000.00	55,000.00		
	Paper Materials And Products	DAAF	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	21,200.00	21,200.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Representation Allowance	DAAF	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	100,000.00	100,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expenses/Lease (Printer)	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5-02-02-010	Training & Scholarship Expenses	DAAF	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr		Corporate Budget	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT										0.00			
5-02-13-070	Repairs & Maintenance of Furniture & Fixtures & Office Equipment	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)										0.00			
5-02-01-010	Airlines Ticket	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	250,000.00	250,000.00		
	TRAVELLING EXPENSES (FOREIGN)										0.00			
5-02-01-020	Airlines Ticket	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	250,000.00	250,000.00		
	ADMINISTRATIVE DEPARTMENT/OFFICE OF THE MANAGER										0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES										0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	6,581.40	6,581.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	2,930.40	2,930.40		
	BATTERIES AND CELLS AND ACCESSORIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	465.96	465.96		
	CLEANING EQUIPMENT AND SUPPLIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	4,887.36	4,887.36		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	5,584.80	5,584.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	7,317.11	7,317.11		
	PAPER MATERIALS AND PRODUCTS	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	17,755.44	17,755.44		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00			
	Common ICT Equipment	Admin. Dept.	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr		Corporate Budget	289,000.00		289,000.00	
	Computer Software (Intangible Assets)	Admin. Dept.	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr		Corporate Budget	60,000.00	60,000.00		
	CONSUMABLES	Admin. Dept.	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr		Corporate Budget	21,000.00	21,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies	Admin. Dept.	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	80,000.00	80,000.00		
	Office Equipment and Accessories	Admin. Dept.	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	80,000.00	80,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Sports Activities and Fitness Program 1. NIA In-House Sports Activities = 800,000 2. Fitness Program and Activities = 700,000	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Office Equipment (Printer/Photocopier, other equipment)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-99-050	Bus Rental	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Foreign)	Admin. Dept.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks for various meetings (for 1st quarter): 1. Administrative Department meetings 2. DIT Meetings 3. Committee meetings 4. Other Emergency meetings	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	400,000.00	400,000.00		
	GENDER AND DEVELOPMENT									0.00			
5-02-99-990-6	Gender and Development Activities 1. Women's Month Celebration = 800,000 2. Observance of Violence Against Women Week = 500,000 3. Magna Carta for Women = 700,000 4. GAD Development Training = 500,000 5. HGDG Training = 300,000 6. Other GAD related activities = 200,000	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings, workshops, seminars, orientation and development programs for NIA Employees being conducted by the Administrative Department. Staff Development & Enhancement Program: 250 x 3 days x 2000per head = 1,625,000 Administrative Excellence Orientation/Seminar: 250 x 4 days x 2000/head with 125,000 supplies and materials = 2,125,000 Strategic Budget Planning: 250 x 3 days x 2000/head plus 125,000 supplies and materials = 1,625,000 Yearend Assessment: 250 x 4 days x 2000/head +125,000 supplies and materials = 2,125,000	Admin. Dept.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,500,000.00	7,500,000.00		
5-02-02-010	Trainings, orientations, seminars and workshops for the Documented Information Team 1. DIT Planning Strategic Planning Program : 24 pax 3 days x 2000 x 3 quarters and 12,000 supplies and materials = 444,000 2. DIT Seminar/Workshop: 100 pax 4 days x 2000 x 2 semesters plus 50,000 supplies and materials = 1,650,000 3. DIT Assessment: 24 pax x 2 days x 2000 plus 12,000 supplies and materials = 108,000	Admin. Dept.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,202,000.00	2,202,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and maintenance of office equipment	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local) 3 pax x 8 regions x Php15,000 x twice a year	Admin. Dept.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	720,000.00	720,000.00		
	ADMINISTRATIVE DEPARTMENT/HUMAN RESOURCES DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,503.20	17,503.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,320.00	13,320.00		
	BATTERIES AND CELLS AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,329.80	2,329.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,851.96	15,851.96		
	COLOR COMPOUNDS AND DISPERSIONS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	346.92	346.92		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,537.04	26,537.04		
	MANUFACTURING COMPONENTS AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,948.50	11,948.50		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	199.68	199.68		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	47,328.36	47,328.36		
	PAPER MATERIALS AND PRODUCTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	309,828.59	309,828.59		
	PERFUMES OR COLOGNES OR FRAGRANCES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,940.40	1,940.40		
	PESTICIDES OR PEST REPELLENTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,344.64	3,344.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,798.40	60,798.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	HRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	20,250.00	20,250.00		
	Computer Equipment And Accessories	HRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	40,000.00	40,000.00		
	CONSUMABLES	HRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	121,000.00	121,000.00		
	Office Supplies	HRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	28,800.00	28,800.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expenses	HRD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	100,000.00	100,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Meals and Snacks, Costumes and Uniforms, Plaques, Sash and Tokens/Souvenirs for Cultural and Athletic Activities	HRD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000,000.00	9,000,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
5-02-05-010	Postage and Deliveries	HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800,000.00	800,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expenses (Photocopying Machine)	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING/SEMINAR WORKSHOP	HRD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000,000.00	6,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	ADMINISTRATIVE DEPARTMENT/PROCUREMENT AND PROPERTY DIVISION										0.00		
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,655.80	9,655.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,516.27	9,516.27		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,588.00	16,588.00		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,824.50	5,824.50		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,335.38	36,335.38		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,040.76	1,040.76		
	CONSUMER ELECTRONICS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,678.32	14,678.32		
	HEATING AND VENTILATION AND AIR CIRCULATION	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,219.36	2,219.36		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,203.68	17,203.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	44,444.38	44,444.38		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	129,754.02	129,754.02		
	PAPER MATERIALS AND PRODUCTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	74,977.56	74,977.56		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,038.10	15,038.10		
	PESTICIDES OR PEST REPELLENTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,082.88	8,082.88		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,720.00	18,720.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	101,500.00	101,500.00		
	Audio, Visual Presentation and Composing Equipment	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	115,000.00	115,000.00		
	Cleaning Equipment And Supplies	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	727,710.00	727,710.00		
	Common ICT Equipment	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	2,355,800.00		2,355,800.00	
	Computer Equipment And Accessories	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	169,320.00		169,320.00	
	Computer Supplies	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	8,800.00	8,800.00		
	CONSUMABLES	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	838,300.00	838,300.00		
	Electrical Equipment And Components And Supplies	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	3,600.00	3,600.00		
	Office Equipment and Accessories	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	96,100.00	96,100.00		
	Office Supplies	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	185,064.00	185,064.00		
	Paper Materials And Products	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	919,450.00	919,450.00		
	Photographic or Filming or Video Equipment	PPD-AD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	168,600.00	168,600.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Representation Expenses (drinks, meals and snacks for NIA-CO meetings)	PPD-AD	NO	Competitive Bidding	2nd and 3rd qtr	2nd and 3rd qtr	2nd and 3rd qtr	2nd and 3rd qtr	Corporate Budget	11,740,800.00	11,740,800.00		
	OTHER MOOE									0.00			
5-02-99-990	Insurance, Duties and Clearance for NIA Properties and Equipment under Property Section	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800,000.00	1,800,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel, local and foreign (airfare/bus/ferry/toll fee)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training/s Seminar/s, Conference/s, Symposia, Planning: 1. PPD-AD Budget/Procurement Planning for CY 2024/2025 (2,000 * 34 pax * 3 days + 17,000 supplies and materials = 221,000);												
5-02-02-010	2. PPD-AD Strategic Planning/Year-end Assessment (PPD-AD Manual) (2,000 * 34 pax * 4 days + 17,000 supplies and materials = 289,000); 3. Staff Development/Skills Improvement/Enhancement (registration fee - 50,000 * 30 pax = 1,500,000); 5. Other Trainings relative to Procurement and Property matters (2,000 * 860 pax (nawide) * 5 days = 8,600,000)	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,610,000.00	10,610,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Photocopier, Scanner, Printer and other Office Equipment	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Office Equipment (Including spare parts, supplies, accessories for upgrade)	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
	ADMINISTRATIVE DEPARTMENT/GENERAL SERVICES DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,330.80	11,330.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	470.82	470.82		
	BATTERIES AND CELLS AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,698.00	13,698.00		
	CLEANING EQUIPMENT AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	47,796.38	47,796.38		
	COLOR COMPOUNDS AND DISPERSIONS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57.82	57.82		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,775.84	4,775.84		
	MANUFACTURING COMPONENTS AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,549.64	11,549.64		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	51,780.59	51,780.59		
	PAPER MATERIALS AND PRODUCTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57,342.20	57,342.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,953.68	13,953.68		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Other Categories	GSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	55,150.00	55,150.00		
	Cleaning Equipment And Supplies	GSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	106,250.00	106,250.00		
	CONSUMABLES	GSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	61,600.00	61,600.00		
	Office Supplies	GSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	18,660.00	18,660.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-04-010	INFRASTRUCTURE / CIVIL WORKS	GSD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000,000.00		20,000,000.00	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense / Lease	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,300.00	100,300.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of N/A Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,000,000.00		13,000,000.00	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair & Maintenance of the Elevator System	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-13-050	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
	GENERAL/JANITORIAL SERVICES									0.00			
5-02-12-020	General/Janitorial Services	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	16,000,000.00	16,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airfare	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Supplies & Material for Sports/Athletic/Anniversary/Cultural Activities	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Supplies and Material, Tools and equipment, for repair & Maintenance of Service Vehicles (Repair, Rehabilitation, Body Repair & Painting of Service Vehicle)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000,000.00	8,000,000.00		
	LANDLINE (COMMUNICATION) EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Landline (Communication) Expenses	GSD	NO	Direct Contracting	N/A	N/A	1st qtr	1st qtr	Corporate Budget	4,500,000.00	4,500,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Procurement of New and Conversion of Old Air Conditioning Unit to Inverter Type	GSD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000,000.00	6,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Scholarship Expenses	GSD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	Electricity (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	23,000,000.00	23,000,000.00		
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	Water (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Gasoline, Oil and Lubricants (Supplies & Materials)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals & Snacks/Catering Services	GSD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	60,000.00	60,000.00		
	ADMINISTRATIVE DEPARTMENT/CIVIL SECURITY AFFAIRS									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	37,840.00	37,840.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,262.40	4,262.40		
	BATTERIES AND CELLS AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,699.64	9,699.64		
	COLOR COMPOUNDS AND DISPERSIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57.82	57.82		
	HEATING AND VENTILATION AND AIR CIRCULATION	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,141.16	5,141.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,259.20	7,259.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,553.48	14,553.48		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	665.60	665.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	199,166.62	199,166.62		
	PAPER MATERIALS AND PRODUCTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63,284.58	63,284.58		
	PESTICIDES OR PEST REPELLENTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,787.20	2,787.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,968.00	19,968.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON OFFICE SUPPLIES	CSA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	12,800.00	12,800.00		
	Computer Supplies	CSA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	66,350.00	66,350.00		
	Office Supplies	CSA	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	3,000.00	3,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	REPRESENTATION EXPENSES	CSA	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	20,000.00	20,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Rechargeable Tactical Flashlight	CSA	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Caution Tape	CSA	NO	NP-53.9 - Small Value Procurement	2nd-4th qtr	N/A	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,000.00	5,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training of F. A. Licenses	CSA	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	Training and Staff Development	CSA	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	SECURITY SERVICES									0.00			
5-02-12-030	Security Services	CSA	NO	Competitive Bidding	3rd qtr	4th qtr	4th qtr	4th qtr	Corporate Budget	10,285,000.00	10,285,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Local)	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	ADMINISTRATIVE DEPARTMENT/MEDICAL AND DENTAL SERVICES												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,894.60	17,894.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,804.70	17,804.70		
	BATTERIES AND CELLS AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,483.90	4,483.90		
	CLEANING EQUIPMENT AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,983.84	5,983.84		
	COLOR COMPOUNDS AND DISPERSIONS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28.91	28.91		
	CONSUMER ELECTRONICS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,339.16	7,339.16		
	FILMS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,130.64	3,130.64		
	FURNITURE AND FURNISHINGS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,948.20	6,948.20		
	HEATING AND VENTILATION AND AIR CIRCULATION	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,935.72	2,935.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,749.60	19,749.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,202.69	2,202.69		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	133.12	133.12		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	134,360.64	134,360.64		
	PAPER MATERIALS AND PRODUCTS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	52,873.88	52,873.88		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	49,920.00	49,920.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	323,300.00	323,300.00		
	Common ICT Equipment	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	454,000.00		454,000.00	
	COMMON OFFICE EQUIPMENT	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	418,000.00	418,000.00		
	COMMON OFFICE SUPPLIES	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	21,000.00	21,000.00		
	Computer Supplies	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	750.00	750.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	15,000.00	15,000.00		
	Office Equipment and Accessories	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,798,000.00	1,798,000.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,699.20	5,699.20		
	Office Supplies	MDS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	42,000.00	42,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)									0.00			
5-02-03-080	Tongue depressor 50 or 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Hand towel white 12/pcks	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Bandage scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Arm Sling Large	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Povidine Iodine oral antiseptic 500ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400.00	2,400.00		
5-02-03-080	Dental Cotton roll 50/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Aneroid sphygmomanometer set	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Minor Surgical Instrument (secheron minor set 16pcs.)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Flouride gel toothpaste 145ml(192g)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Laundry gloves small	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,100.00	1,100.00		
5-02-03-080	Burs Prostho (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Elastic bandage 6 inches/roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Mosquito Forceps / Curved hemostat 14cm	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Disposable Syringe 3cc sterile 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	swab antigen test kit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	375,000.00	375,000.00		
5-02-03-080	Cotton ball 100 pcs/package	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,600.00	5,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Posterior glass ionomer restorative cement (GIC) /bti.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Celluloid Strips 50/pck.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Rubber Tourniquet (Flat rubber)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
5-02-03-080	Saliva tip 100/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Adhesive self ecth gel 38% phosphoric acid 2ml/syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Nebulizer tubing w/ receptacle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Normal saline solution 250 ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	PPE Personal Protective Equipment	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-080	Surgical Tray with cover 8x6x2	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Ice water bag	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Lubricant spray 125ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Burs Resto (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Gauze pad sterile 2x2 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Disposable Surgical Glove Nitrile Hypoallergenic, powder free 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,000.00	24,000.00		
5-02-03-080	D50 vial- 50% Dextrose injection	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Nylon 3-0	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Oxygen Mass adult with tubing	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Disposable Dental bib towel 100/ pack 3 ply	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Absorbent Cotton roll 150 gm	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Rapid Antibody test kit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-03-080	Matrix band molar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		

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5-02-03-080	Traction Splint (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Voco Polofit Micro hybrid composite light-curing material (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-080	Disposable Dental Needle G30 (0.4x30mm) long 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Ultrasonic Scaler tips	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	SAM splint roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Composite Polishing Burs (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Disposable Surgical mask earloop 3 ply 50/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	Triangular bandage (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Povidine Iodine 120 ml/btl. 10% solution for wound dressing.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Disposable dental needle G.30 (0.4x21 cm) short 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Disinfectant Spray 340g/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-080	Scoop Stretcher heavy duty with head and neck stabilizer	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Deconex 500ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Nasogastric tube F# 18,16,14 each/pcs	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,300.00	2,300.00		
5-02-03-080	Band Aid Strip 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,000.00	7,000.00		
5-02-03-080	Eye Drop moisturizer 6ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Articulating Paper for restorative 10pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
5-02-03-080	Blood Apparatus Aneroid	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Elastic Bandage 4 inches / roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400.00	2,400.00		
5-02-03-080	Isopropyl Alcohol 70 % Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-080	UV Light Sterilizer Cabinet	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		

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5-02-03-080	Nylon Black 5-0	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	suction apparatus	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Emergency first aid kit (complete set)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-080	Ligh Curing Radiopaque calcium hydroxide 2tube /bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-080	Digital thermometer /axillary	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Micropore transpore tape 1.3 cmx9.1m (roll)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Applicator sticks 100"s/box sterile	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,250.00	1,250.00		
5-02-03-080	Adson Forceps (Toothed)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Adson Forceps (Toothless)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Disposable prophy brush 50/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Blade holder/ scalpel No. 15	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Matrix band premolar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
5-02-03-080	Disposable Finishing & polishing Strip 100 strip/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Micropore transpore tape 2.5 cmx9.1m roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,500.00	4,500.00		
5-02-03-080	NSS 500ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Zinc Oxide Eugenol Cement (box)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Diswashing antibacterial liquid soap 1 liter / btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Aromatic Spirit of ammonia 15ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600.00	600.00		
5-02-03-080	Lancet Needles 200/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Sterile gauge pad 4x4 individual wrapped 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-080	Nasal Cannula Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		

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5-02-03-080	0.3ml syringe LDS (low dead space)100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,000.00	35,000.00		
5-02-03-080	Hydrogen peroxide 10 vol. 3% 500ml/btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	First Aid Bag	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Hydrogen Peroxide 120ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-080	Liquid antibacterial soap w/ moisturizer 250ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,500.00	7,500.00		
5-02-03-080	Bar hand soap 135g / bar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700.00	700.00		
5-02-03-080	Universal restorative system Z250 4g/tube (set of 4-6 tubes)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
5-02-03-080	Bonding Agent 6g/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Rubber hot waterbag medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Hexetidine 0.1% sol. Oral Antiseptic	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Ambu bag Adult (Complete set)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Dissecting Scissors	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800.00	1,800.00		
5-02-03-080	Sealant clinipro syringe 2g made in Germany	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,000.00	7,000.00		
5-02-03-080	Endotracheal tube size 7.5 or 7	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-080	Oxygen Tank portable w/ regulator - small	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Aseptosyringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Butterfly (for IV Tubing)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Arm Sling Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Disinfectant Solution 500 ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-080	Glucometer machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,500.00	4,500.00		
5-02-03-080	IV tubing (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		

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5-02-03-080	Dental Aspiring syringe 20cc	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500.00	500.00		
5-02-03-080	Latex Sterile glove 50/bx individually pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,000.00	3,000.00		
5-02-03-080	Eye drop red out 6 ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,500.00	2,500.00		
5-02-03-080	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Methamphetamine & tetrahydrocannabinol test	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	500,000.00	500,000.00		
5-02-03-990	Gum Separator made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,200.00	7,200.00		
5-02-03-990	Ultrasonic Scaler Machine made in U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	80,000.00	80,000.00		
5-02-03-990	Hand Piece high speed made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	30,000.00	30,000.00		
5-02-03-990	Chisel made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-990	Bone File made in Germany/US	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,000.00	8,000.00		
5-02-03-990	Spoon Excavator made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	7,000.00	7,000.00		
5-02-03-990	Surgical Scissor made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Safety pins (first aid)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	200.00	200.00		
5-02-03-990	Polishing set for Restorative made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Sterile Black Silk 3-0 (3 metric) / box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,000.00	1,000.00		
5-02-03-990	Surgetech Chromic catgut 12 pack/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Compressor Heavy Duty 1.5 or 2 HP	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	60,000.00	60,000.00		
5-02-03-990	Universal Sickle Scaler made in Germany	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	9,000.00	9,000.00		
5-02-03-990	Disposable Air & Water syringe tip only	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,200.00	1,200.00		
5-02-03-990	Hand Piece low speed made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	20,000.00	20,000.00		
5-02-03-990	Cotton Plier made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Mayo Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-990	Extraction Forcep #16, 17, 18L, 18R, 37, 150, 151, 151s, 150s made in Germany/U.S #69	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-990	Glucose strip 25pcs/ box (advan)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-990	Scalpel made in Germany/ U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,500.00	3,500.00		
5-02-03-990	Curette (Resto) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Needle Holder made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-990	Root tip picks made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Elevator(small, medium, large) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-990	Polishing burs - assorted made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Patient Divider 3 fold	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Cross Bar (pair) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-990	Curette grayce 11, 12, 13, 14 made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-990	Nebulizer Devilbliss	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Suture Scissor made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Blood pressure apparatus with stand sphymomanometer U.S/ Germany	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-990	Mouth mirror made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,000.00	18,000.00		
5-02-03-990	Explorer made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Straight kelly small	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									0.00			
5-02-03-070	Co- Amoxiclav 625 mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,200.00	25,200.00		
5-02-03-070	Cannula g 23 (for lv tubing)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		

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5-02-03-070	Carbocistine 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
5-02-03-070	Salbutamol Nebulizing sol.30ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Hydrocortisone 100mg/vial	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-070	Apliosyn Otic Sol. drp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-070	Loratadine 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	34,500.00	34,500.00		
5-02-03-070	Erythromycin 500mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Cloxacillin 500 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,500.00	22,500.00		
5-02-03-070	Cefalexine 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,400.00	18,400.00		
5-02-03-070	Amoxicillin 500 mg 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-03-070	Benzylamine hydrochloride losenges 160 /bx.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-070	Influenza vaccine pre-filled syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	765,000.00	765,000.00		
5-02-03-070	Sinupret Forte	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,500.00	22,500.00		
5-02-03-070	Methy/prednizone 16 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
5-02-03-070	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000.00	25,000.00		
5-02-03-070	Ciprofloxacin 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Hyosine N-butybromide 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-03-070	Loperamide 2 mg 200/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,500.00	7,500.00		
5-02-03-070	Trimycine antibacterial ointment 5 gm/ tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-070	Topical Anesthetic Gel 30 mg /plastic jar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-03-070	Metoclopramide tab. 10mg/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-070	Meferanmic Acid 500mg 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000.00	25,000.00		

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5-02-03-070	Oral hydration salt 1 g granules 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,500.00	17,500.00		
5-02-03-070	cinnarizine 25mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-070	Nitroglycerine tab 100/bit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Ibuprofen &Paracetamol 200mg/325mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-070	Terramycin ointment 5g/ tube ophthalmic	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-070	Guaifenesin 200mg/cap	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-070	Prevnar 13- Pneumococcal 13-valent Conjugate vaccine (Diphtheria CRM 197 Protein)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,850,000.00	1,850,000.00		
5-02-03-070	Clonidine 75 mg/ tab 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,800.00	12,800.00		
5-02-03-070	Hemostan 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,500.00	13,500.00		
5-02-03-070	Anesthetic Solution 10ml/vials	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Salinase nasal drop/Spray	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-070	Priolcaine 1.8ml/cartridge 50/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,500.00	7,500.00		
5-02-03-070	Fucidine Intertulle 10cmx 10cm 10/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-070	betahistine 16mg or 24 mg tablet	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-070	Antamin injectable 1 ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-070	Glucose Sol. 5% sol. 100 ml /bit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-070	Cotrimoxazole 800 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,500.00	4,500.00		
5-02-03-070	Metoclopramide injectable 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,300.00	1,300.00		
5-02-03-070	Pantoprazole + Domperidone 40/30 mg cap 30 caps/boxes	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,600.00	15,600.00		
5-02-03-070	Anti tetanus toxoid 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-070	Omeprazole 20 mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,500.00	17,500.00		

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5-02-03-070	Cetirizine 10 mg 50/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,000.00	45,000.00		
5-02-03-070	AL Hydroxide Mg hydroxide simethicone 175 mg 200mg 30mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Betamethasone 250 mcg + loratadine 5mg/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-03-070	guifenesin salbutamol 100 /bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-070	Pneumococcal vaccine.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-03-070	Paracetamol 500 mg 500/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,000.00	11,000.00		
5-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-03-070	Diclofenac Sodium 50 mg/100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		
5-02-03-070	Phenylpropanolamine HCL chlorphenamine malate paracetamol 20mg/1mg/325mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Ophthalmoscope otoscope (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Ultrasonic scaler	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Nebulizer devilbiss	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Oxygen Gauge	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-13-050	Compressor dental chair	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Blood Pressure Apparatus	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Oxygen refill	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Guest speaker/ lecturer	MDS	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Light curing machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
1-06-08-030	Stethoscope Classic III USA/GERMANY	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	56,000.00	56,000.00		
1-06-08-030	Patient weight scale detecto (US/Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Laryngoscope complete set (Germany/ USA)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
1-06-08-030	Wheel chair heavy duty (Adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expenses	MDS	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	60,000.00	60,000.00		
5-02-99-990	Seminar and Training for NIA employees	MDS	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-99-990	Annual Physical Examination	MDS	NO	Competitive Bidding	3rd qtr	4th qtr	4th qtr	4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Seminar of Medical and Dental Staff	MDS	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,550.00	4,550.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,418.68	1,418.68		
	BATTERIES AND CELLS AND ACCESSORIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	960.00	960.00		
	CLEANING EQUIPMENT AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,086.46	5,086.46		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	334.88	334.88		
	MANUFACTURING COMPONENTS AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,355.49	1,355.49		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,363.70	10,363.70		
	PAPER MATERIALS AND PRODUCTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,729.72	4,729.72		
	PESTICIDES OR PEST REPELLENTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,090.40	2,090.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,360.64	19,360.64		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	FMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	FMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	21,000.00	21,000.00		
	CONSUMABLES	FMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	33,500.00	33,500.00		
	OTHER MOOE									0.00			
5-02-99-990	Membership Dues & Contributions to Organizations¹	FMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st qtr	1st qtr	Corporate Budget	15,000.00	15,000.00		
5-02-99-990	Rent Expense (Copier Machine for CY 2023)	FMD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	90,000.00	90,000.00		
5-02-99-990	Subscription Expense (Manuals, Gazette from DBM, COA, Accountancy Org., etc.)	FMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-99-990	Representation Expenses	FMD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local) Airline Tickets	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	144,000.00	144,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training, Meetings, Seminars, Assessment, Conference, Teambuilding, etc.	FMD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	3,500,000.00	3,500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furnitures & Fixtures and Other Office PPE	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	70,000.00	70,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/BUDGET AND REVENUE DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,586.40	12,586.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,011.60	7,011.60		
	BATTERIES AND CELLS AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,369.80	1,369.80		
	CLEANING EQUIPMENT AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,959.36	1,959.36		
	COLOR COMPOUNDS AND DISPERSIONS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	346.92	346.92		
	FILMS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,326.00	1,326.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,708.48	7,708.48		
	MANUFACTURING COMPONENTS AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,005.65	7,005.65		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,040.63	41,040.63		
	PAPER MATERIALS AND PRODUCTS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,683.02	100,683.02		
	PESTICIDES OR PEST REPELLENTS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,508.48	2,508.48		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	108,000.00	108,000.00		
	Audio, Visual Presentation and Composing Equipment	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	15,000.00	15,000.00		
	Common ICT Equipment	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	911,000.00		911,000.00	
	CONSUMABLES	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	137,800.00	137,800.00		
	Electrical Equipment And Components And Supplies	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	12,000.00	12,000.00		
	Office Equipment and Accessories	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	19,000.00	19,000.00		
	Office Supplies	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	67,560.00	67,560.00		
	Paper Materials And Products	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	34,000.00	34,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00		30,000.00	
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING EXPENSES	BRD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	200,000.00		200,000.00	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	BRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00		150,000.00	
	RENT EXPENSE/LEASE									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	RENT / LEASE EXPENSE	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expense	BRD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	20,000.00	20,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/ACCOUNTING DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,021.50	60,021.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,412.80	9,412.80		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63,835.20	63,835.20		
	BATTERIES AND CELLS AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,879.28	80,879.28		
	COLOR COMPOUNDS AND DISPERSIONS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	578.20	578.20		
	FILMS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,366.20	9,366.20		
	FURNITURE AND FURNISHINGS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,496.00	2,496.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,427.44	3,427.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	328,698.45	328,698.45		
	MANUFACTURING COMPONENTS AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,030.06	28,030.06		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	149.76	149.76		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	88,189.40	88,189.40		
	PAPER MATERIALS AND PRODUCTS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	692,867.40	692,867.40		
	PERFUMES OR COLOGNES OR FRAGRANCES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,995.60	10,995.60		
	PESTICIDES OR PEST REPELLENTS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,887.04	15,887.04		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,464.00	22,464.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	ACCTNG	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,840,000.00		1,840,000.00	
	COMMON OFFICE SUPPLIES	ACCTNG	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	106,500.00	106,500.00		
	Computer Equipment And Accessories	ACCTNG	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	270,000.00	270,000.00		
	CONSUMABLES	ACCTNG	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	907,000.00	907,000.00		
	Electrical Equipment And Components And Supplies	ACCTNG	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	15,000.00	15,000.00		
	Office Equipment and Accessories	ACCTNG	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	475,000.00	475,000.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTNG	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	11,398.40	11,398.40		
	Office Supplies	ACCTNG	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	471,540.00	471,540.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals & Snacks/Catering Services - 1st Qtr	ACCTNG	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	48,000.00	48,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repairs & Maintenance of Machineries and Equipment	ACCTNG	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	288,000.00	288,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease Contract for Photocopier Machine/Printer for one (1) year	ACCTNG	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses - Airlines Ticket	ACCTNG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600,000.00	600,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses	ACCTNG	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	624,000.00	624,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT/CASH DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,435.50	1,435.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	888.00	888.00		
	BATTERIES AND CELLS AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,106.40	3,106.40		
	CLEANING EQUIPMENT AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,492.90	6,492.90		
	COLOR COMPOUNDS AND DISPERSIONS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	867.30	867.30		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	116,041.77	116,041.77		
	MANUFACTURING COMPONENTS AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,797.10	13,797.10		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	166.40	166.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	39,170.38	39,170.38		
	PAPER MATERIALS AND PRODUCTS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	79,349.20	79,349.20		
	PERFUMES OR COLOGNES OR FRAGRANCES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,617.00	1,617.00		
	PESTICIDES OR PEST REPELLENTS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,787.20	2,787.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	55,411.20	55,411.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CASH	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	36,608.00	36,608.00		
	Common ICT Equipment	CASH	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	605,000.00		605,000.00	
	COMMON OFFICE SUPPLIES	CASH	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	277,350.00	277,350.00		
	Computer Equipment And Accessories	CASH	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	33,000.00	33,000.00		
	Computer Supplies	CASH	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	167,000.00	167,000.00		
	CONSUMABLES	CASH	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	249,500.00	249,500.00		
	Office Supplies	CASH	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	3,200.00	3,200.00		
	Paper Materials And Products	CASH	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,000.00	5,000.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Fee, Registration Fee, etc.	CASH	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-020	Accountable Forms	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks (Division Meeting)	CASH	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	24,000.00	24,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense of Copier Machine	CASH	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	160,000.00	160,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Air Fare, Bus Fare, etc.	CASH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING & OPERATION												
	MOOE	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,858,000.00	1,858,000.00		
	CONSULTANCY SERVICES	DAEO	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,200,000.00	1,200,000.00		
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	957.00	957.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,776.00	1,776.00		
	BATTERIES AND CELLS AND ACCESSORIES	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	194.15	194.15		
	CLEANING EQUIPMENT AND SUPPLIES	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,174.70	2,174.70		
	COLOR COMPOUNDS AND DISPERSIONS	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57.82	57.82		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	42,390.40	42,390.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	985.82	985.82		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	49.92	49.92		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,317.07	15,317.07		
	PAPER MATERIALS AND PRODUCTS	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,172.90	50,172.90		
	PERFUMES OR COLOGNES OR FRAGRANCES	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	323.40	323.40		
	PESTICIDES OR PEST REPELLENTS	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	696.80	696.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ENG'G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,480.00	12,480.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Computer Software (Intangible Assets)	ENG'G	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	10,000.00	10,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01 - 010	Travelling expenses incurred within the country (Local)- plane/bus/cab fare	ENG'G	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	129,000.00	129,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01 - 020	Travelling expenses incurred outside the country (foreign)- plane/cab/train fare	ENG'G	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	235,000.00	235,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repairs and Maintenance of Office Equipment, Furniture and Fixtures, IT Equip't & Software	ENG'G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/ Seminar Workshop	ENG'G	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment	ENG'G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks served during meetings	ENG'G	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ENGINEERING DEPARTMENT/BAC-A										0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,715.00	16,715.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,662.00	4,662.00			
	BATTERIES AND CELLS AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	960.00	960.00			
	CLEANING EQUIPMENT AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,426.30	7,426.30			
	FURNITURE AND FURNISHINGS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,173.80	5,173.80			
	MANUFACTURING COMPONENTS AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,762.65	4,762.65			
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	83.20	83.20			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,683.23	32,683.23			
	PAPER MATERIALS AND PRODUCTS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,672.10	60,672.10			
	PESTICIDES OR PEST REPELLENTS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	Audio, Visual Presentation and Composing Equipment	BAC-A	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	374,900.00	374,900.00			
	CONSUMABLES	BAC-A	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	514,480.00	514,480.00			
	Electrical Equipment And Components And Supplies	BAC-A	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	6,000.00	6,000.00			
	Office Equipment and Accessories	BAC-A	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,400.00	5,400.00			
	Office Supplies	BAC-A	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	49,570.00	49,570.00			
	Photographic or Filming or Video Equipment	BAC-A	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	97,396.00	97,396.00			
	TRAINING EXPENSES									0.00				
5-02-02-010	Procurement Seminars and other trainings	BAC-A	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00			
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00				

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Spare parts/repair/maintenance of copiers	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expense	BAC-A	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	160,000.00	160,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline tickets	BAC-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	PROJECT PLANNING DIVISION (PPD-ED)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	111,691.52	111,691.52		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,793.27	11,793.27		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,872.40	10,872.40		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57,186.16	57,186.16		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	86.73	86.73		
	CONSUMER ELECTRONICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,356.64	29,356.64		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,525.52	5,525.52		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,203.54	15,203.54		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	49,052.37	49,052.37		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	166,852.48	166,852.48		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,297.75	9,297.75		
	PESTICIDES OR PEST REPELLENTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,740.16	21,740.16		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	101,533.12	101,533.12		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Other Categories	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	120,000.00	120,000.00		
	Audio, Visual Presentation and Composing Equipment	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	676,500.00	676,500.00		
	Cleaning Equipment And Supplies	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,400.00	5,400.00		
	Common ICT Equipment	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	3,985,148.00		3,985,148.00	
	COMMON OFFICE EQUIPMENT	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	226,500.00	226,500.00		
	Computer Equipment And Accessories	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	132,900.00	132,900.00		
	Computer Software (Intangible Assets)	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	86,500.00	86,500.00		
	CONSUMABLES	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	525,250.00	525,250.00		
	Electrical Equipment And Components And Supplies	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	37,000.00	37,000.00		
	Office Equipment and Accessories	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	965,500.00	965,500.00		
	Office Supplies	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	287,030.00	287,030.00		
	Paper Materials And Products	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	141,100.00	141,100.00		
	Photographic or Filming or Video Equipment	PPD-ED	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	10,000.00	10,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meeting (Office of the Division Manager)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	60,000.00	60,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Service Vehicle	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	training/Seminar/Workshop	PPD-ED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses	PPD-ED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500,000.00	2,500,000.00		
	ENGINEERING DEPARTMENT/CONSTRUCTION MANAGEMENT DIVISION										0.00		
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,488.20	2,488.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,799.28	3,799.28		
	BATTERIES AND CELLS AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,011.73	1,011.73		
	CLEANING EQUIPMENT AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,014.00	5,014.00		
	COLOR COMPOUNDS AND DISPERSIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28.91	28.91		
	CONSUMER ELECTRONICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,339.16	7,339.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	748.80	748.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,884.47	8,884.47		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,833.48	15,833.48		
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,574.30	1,574.30		
	PESTICIDES OR PEST REPELLENTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,968.00	6,968.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	4,500.00	4,500.00		
	COMMON ELECTRICAL SUPPLIES	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	750.00	750.00		
	Common ICT Equipment	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	339,045.00		339,045.00	
	COMMON OFFICE EQUIPMENT	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	245,000.00	245,000.00		
	COMMON OFFICE SUPPLIES	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	162,845.00	162,845.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,400.00	5,400.00		
	CONSUMABLES	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	555,490.00	555,490.00		
	Office Supplies	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	5,400.00	5,400.00		
	Paper Materials And Products	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	600.00	600.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel (Foreign) AirFare Tickets	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Luzon, Visayas & Mindanao AirFare Tickets	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,560,000.00	2,560,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Workshop/ Trainings/ Teambuilding and seminars	CMD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,784,120.00	1,784,120.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Executive Chair with head rest	CMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	25,000.00	25,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	For repairs of photocopying machine: Sharp MX2614 (OM-CMD) Taskalfa 3010i (PBMEs-CMD) & others	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	117,000.00	117,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals & Snacks for Meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	139,338.00	139,338.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	For Service Vehicle (OM-CMD)	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	ENGINEERING DEPARTMENT/DESIGN AND SPECIFICATIONS DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,613.00	8,613.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,418.24	17,418.24		
	BATTERIES AND CELLS AND ACCESSORIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,494.19	7,494.19		
	CLEANING EQUIPMENT AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,623.74	5,623.74		
	CONSUMER ELECTRONICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,678.32	14,678.32		
	FILMS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	969.88	969.88		
	MANUFACTURING COMPONENTS AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,050.38	22,050.38		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	832.00	832.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	72,766.87	72,766.87		
	PAPER MATERIALS AND PRODUCTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,616.58	160,616.58		
	PERFUMES OR COLOGNES OR FRAGRANCES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,684.90	15,684.90		
	PESTICIDES OR PEST REPELLENTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	278.72	278.72		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	262,270.32	262,270.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	51,360.00	51,360.00		
	Cleaning Equipment And Supplies	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	19,483.76	19,483.76		
	Common ICT Equipment	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	624,000.00		624,000.00	
	Computer Equipment And Accessories	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	40,000.00	40,000.00		
	Computer Software (Intangible Assets)	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	155,000.00	155,000.00		
	CONSUMABLES	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,052,548.00	1,052,548.00		
	Office Equipment and Accessories	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	240,900.00	240,900.00		
	Office Supplies	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	267,381.80	267,381.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,028,000.00	1,028,000.00		
	Photographic or Filming or Video Equipment	DSD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	36,000.00	36,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Anti Virus / Internet Security Software (2yrs subscription) 5 users	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-99-070	SKETCH UP PRO 2022 (1yr subscription)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-070	Adobe Photoshop 2022 (1yr subscription)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	104,000.00	104,000.00		
5-02-99-070	VRAY NEXT FOR SKETCHUP (1YR SUBSCRIPTION)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	110,000.00	110,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TAVELLING EXPENSES (LOCAL) in anticipation of travel of the manager and if 1 staff will accompany him/her airfare = 1,500,000.00	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	2- Door Freezer Refrigerator Specifications: Dimension (WxHxD) in mm: 601 x 656 x 1505 Total capacity: not less than 255L Defrost Type: Electric PCB Control Standard/Regulation: PNS 1477:1996 (ISO 8561: 1995) PNS IEC 60335-2-24: 2013 (IEC published 2010) Voltage: 220 - 240 V Number of Doors: 2 Refrigerator Compartment Tray Material: Glass Tray Freezer Compartment Tray Material: Glass Tray Compressor: Inverter Refrigerant: R600A	DSD	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	40,000.00		40,000.00	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	MEALS & SNACKS FOR MEETING & CONFERENCES	DSD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	60,000.00	60,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition/Improvement of Office Facilities	DSD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00		160,000.00	
	TRAINING EXPENSES									0.00			
	TRAINING & SEMINAR Team Capacity Building - Php 350,000 SOLIDWORKS Advanced Part Modeling - Advance Training Course - Php 114,000 CPD Seminar/workshop of each section - Php 536,000	DSD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN) in anticipation of having international flights; travel of the manager and if 1 staff will accompany him. air fare = 600,000.00	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600,000.00	600,000.00		
	OPERATIONS DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	37,840.00	37,840.00		
	BATTERIES AND CELLS AND ACCESSORIES	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	561.96	561.96		
	CLEANING EQUIPMENT AND SUPPLIES	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,164.00	8,164.00		
	COLOR COMPOUNDS AND DISPERSIONS	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	144.55	144.55		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,754.40	16,754.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	356.40	356.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,341.75	10,341.75		
	PAPER MATERIALS AND PRODUCTS	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	59,884.50	59,884.50		
	PERFUMES OR COLOGNES OR FRAGRANCES	OPERATIO NS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,085.00	8,085.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	OPERATIO NS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	258,900.00	258,900.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	OPERATIO NS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	50,000.00	50,000.00		
	CONSUMABLES	OPERATIO NS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	409,400.00	409,400.00		
	Office Equipment and Accessories	OPERATIO NS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	20,500.00	20,500.00		
	Office Supplies	OPERATIO NS	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	46,200.00	46,200.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	OPERATIO NS	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	REPAIR & MAINTENANCE OF TRANSPORTATION EQUIPMENT	OPERATIO NS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING EXPENSES	OPERATIO NS	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	554,400.00	554,400.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	OPERATIO NS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	OPERATIO NS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURE & FIXTURES	OPERATIO NS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)	OPERATIO NS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	OPERATIONS DEPARTMENT/SYSTEMS MANAGEMENT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,306.50	4,306.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,109.00	2,109.00		
	BATTERIES AND CELLS AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,106.40	3,106.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,683.85	1,683.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,275.37	15,275.37		
	PAPER MATERIALS AND PRODUCTS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,684.70	17,684.70		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	2,288.00	2,288.00		
	Common ICT Equipment	SMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	2,330,000.00		2,330,000.00	
	Computer Equipment And Accessories	SMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	32,500.00	32,500.00		
	Computer Software (Intangible Assets)	SMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	551,000.00	551,000.00		
	CONSUMABLES	SMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	901,900.00	901,900.00		
	Office Equipment and Accessories	SMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	61,763.00	61,763.00		
	Office Supplies	SMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	2,000.00	2,000.00		
	Paper Materials And Products	SMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	24,750.00	24,750.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Annual Performance Review/Assessment of Proposed and O&M Aspect of all Irrigation Systems	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000.00	450,000.00		
5-02-02-010	Training Course on Systems Operation of National Irrigation Administration	SMD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000.00	450,000.00		
5-02-02-010	Mid-year Assessment and Validation of Physical and Financial Performance of Projects	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000.00	450,000.00		
5-02-02-010	STRATEGIC PLANNING SEMINAR AND WORKSHOP ON THE FIRMED-UP AREAS THAT WERE GENERATED, RESTORATION, REHABILITATION	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000.00	450,000.00		
5-02-02-010	Training for Young O&M Engineer	SMD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000.00	450,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses(Local) - AIRFARE	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,440,000.00	1,440,000.00		
	OTHER MOOE									0.00			
5-02-99-990	REPRESENTATION EXPENSES (MEALS AND SNACKS)	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	850,000.00	850,000.00		
	OPERATIONS DEPARTMENT/EQUIPMENT MANAGEMENT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,097.50	26,097.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,081.40	8,081.40		
	BATTERIES AND CELLS AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,659.60	4,659.60		
	CLEANING EQUIPMENT AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,357.36	28,357.36		
	CONSUMER ELECTRONICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,695.80	36,695.80		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57,388.00	57,388.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,283.44	17,283.44		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	399.36	399.36		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	215,654.50	215,654.50		
	PAPER MATERIALS AND PRODUCTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	97,596.80	97,596.80		
	PERFUMES OR COLOGNES OR FRAGRANCES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,468.00	6,468.00		
	PESTICIDES OR PEST REPELLENTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,574.40	5,574.40		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTED PUBLICATIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	74.42	74.42		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	37,720.80	37,720.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	20,000.00	20,000.00		
	Common ICT Equipment	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	993,000.00		993,000.00	
	COMMON OFFICE EQUIPMENT	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	125,000.00	125,000.00		
	COMMON OFFICE SUPPLIES	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	14,980.00	14,980.00		
	Computer Supplies	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	4,000.00	4,000.00		
	CONSUMABLES	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	334,800.00	334,800.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Procurement of Brand New Excavator, Amphibious (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	66,000,000.00		66,000,000.00	
1-06-08-030	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	512,800,000.00		512,800,000.00	
1-06-08-030	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	78,200,000.00		78,200,000.00	
1-06-08-030	Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	119,000,000.00		119,000,000.00	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	MEALS AND SNACKS/CATERING SERVICES	EMD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	56,010.76	56,010.76		
	TRANSPORTATION EQUIPMENT									0.00			
1-06-06-010	Procurement of Brand New Motorcycle (GAA FY 2018 Heavy Equipment Procurement for Irrigation System - Terminated Contract under BURS no. 501-2022-02-005)	EMD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	34,327,500.00		34,327,500.00	
	TRAVELLING EXPENSES (LOCAL)									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	TRAVELLING EXPENSES	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	666,000.00	666,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT EXPENSE /LEASE DIGITAL PHOTOCOPYING	EMD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FURNITURES AND FIXTURE AND OFFICE EQUIPMENT	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	PREVENTIVE MAINTENANCE	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000,000.00	40,000,000.00		
5-02-13-050	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENACE (O AND M)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000,000.00	90,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	CAPABILITY DEVELOPMENT FOR EQUIPMENT MANAGEMENT DIVISION PERSONNEL	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-02-010	ENHANCEMENT TRAINING FOR NEWLY HIRED EQUIPMENT ENGINEERS	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	MID YEAR AND YEAR END ASSESSMENT	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	750,000.00	750,000.00		
5-02-02-010	NATIONAL CONVENTION FEE (PSME,IIEE)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	REMOTE EQUIPMENT FLEET MANAGEMENT WITH GLOBAL E-SERVICE	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	RENEWAL MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,000.00	28,000.00		
5-02-02-010	ROAD SAFETY AND DRIVING COURTESY	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	TRUCK TRACTOR WITH TRAILERS AND TRUCKS SAFETY PRACTICES	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	OPERATIONS DEPARTMENT/INSTITUTIONAL DEVELOPMENT DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,611.00	6,611.00		
	CLEANING EQUIPMENT AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,495.08	2,495.08		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	101,514.40	101,514.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,010.88	1,010.88		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,386.50	11,386.50		
	PAPER MATERIALS AND PRODUCTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,690.33	25,690.33		
	PESTICIDES OR PEST REPELLENTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	71,884.80	71,884.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	IDD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	165,000.00	165,000.00		
	COMMON ELECTRICAL SUPPLIES	IDD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	4,000.00	4,000.00		
	Common ICT Equipment	IDD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	8,000.00		8,000.00	
	Computer Equipment And Accessories	IDD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	12,000.00	12,000.00		
	CONSUMABLES	IDD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	40,600.00	40,600.00		
	Office Equipment and Accessories	IDD	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	333,000.00	333,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	4.2.5 Knowledge Exchange on Entrepreneurial Practices and Innovation (KEEP) (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	374,500.00	374,500.00		
5-02-02-010	2.3Skills Management for Staff, IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	2,300,000.00	2,300,000.00		
5-02-02-010	1.5 NIA-NCIA Strategic Planning and Program Development Workshop, IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	950,000.00	950,000.00		
5-02-02-010	4.1.4 Farmers Satisfaction Survey (FSS) (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-02-010	2.1 Capacity Building Enrichment Training Programs for IDP Implementers, IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400,000.00	2,400,000.00		
5-02-02-010	4.2.1 Capability Building Enrichment Training Programs for IDP Implementers (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,463,925.00	1,463,925.00		
5-02-02-010	4.3 Establish of IA Model Farm (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	4.2.7 Staff Development Meetings, Workshop and Conferences (Central Office) (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	485,960.00	485,960.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	4.1.1 Support to Special IDP activities by field offices (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	3,425,000.00	3,425,000.00		
5-02-02-010	Capability Building Program	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-02-010	3. Establishment of IA Model Farm; IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000,000.00	20,000,000.00		
5-02-02-010	1.2 Support to Enhanced Partnership Against Hunger and Poverty (EPAHP); IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
5-02-02-010	2.7 Staff Development Meetings, Workshops and Conferences; IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	770,000.00	770,000.00		
5-02-02-010	4.1.2 Support to Enhance Partnership Against Hunger and Poverty (EPAHP) (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	1.4 Conduct of Farmers Satisfaction Survey (FSS); IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000,000.00	8,000,000.00		
5-02-02-010	4.2.3 Skills Management Training for Staff (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,336,000.00	1,336,000.00		
5-02-02-010	2.5 Knowledge Exchange on Entrepreneurial Practices and Innovations; IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
5-02-02-010	2.6 Upscaling and Reproduction of IDP / IA Capability Manuals and Materials; IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-02-010	2.4 Computerization of Database and Institutional Research; IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	550,000.00	550,000.00		
5-02-02-010	1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES); IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	4,050,000.00	4,050,000.00		
5-02-02-010	4.2.2 Training on Statistics, Training Evaluation and Follow-ups (Central Office) (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	900,000.00	900,000.00		
5-02-02-010	2.2 Training on Statistics, Training Evaluation and Follow-ups; IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	4.2.4 Computerization of Database and Institutional Research (Central Office) (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-02-010	4.2.6 Upscaling and Reproduction of Compendium/IDP/ IA Capability Manuals (Central Office) (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,221,900.00	1,221,900.00		
5-02-02-010	4.1.5 NIA-NCIA Strategic Planning and Program Development Workshop (Central Office) (Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	272,000.00	272,000.00		
5-02-02-010	1.1 Support to Special IDP activities by field offices; IMTSS	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
5-02-02-010	4.1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES)(Continuing for GAA 2022)	IDD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	2,821,695.00	2,821,695.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	IA Awards	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Training and Scholarship Expenses	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (airline tickets)	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,250,000.00	2,250,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair of Fixtures and Office Equipment (ex. laptop, sofa and others)	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	140,000.00	140,000.00		
	OPERATIONS DEPARTMENT/IRRIGATION ENGINEERING CENTER												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	59,499.00	59,499.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,106.00	5,106.00		
	BATTERIES AND CELLS AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,124.90	2,124.90		
	CLEANING EQUIPMENT AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,906.10	10,906.10		
	COLOR COMPOUNDS AND DISPERSIONS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	173.46	173.46		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,792.40	2,792.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,222.24	2,222.24		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	83.20	83.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,580.59	18,580.59		
	PAPER MATERIALS AND PRODUCTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	68,681.10	68,681.10		
	PESTICIDES OR PEST REPELLENTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,672.32	1,672.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	IEC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,600,000.00		1,600,000.00	
	COMMON OFFICE SUPPLIES	IEC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	4,000.00	4,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	IEC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	614,320.00	614,320.00		
	Paper Materials And Products	IEC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	6,650.00	6,650.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training to be conducted by IEC	IEC	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000,000.00	2,000,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Lot 2-Procurement of Surveying Equipment	IEC	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	119,000,000.00		119,000,000.00	
5-02-11-990	Lot 1 - Procurement of service provider for the Phase V of eF GIS (Digitization of Parcellary Maps and Farmland database Development) with web based migration	IEC	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	98,340,037.00	98,340,037.00		
5-02-11-990	Procurement of Service Provider for Disposal of Hazardous Chemicals Waste	IEC	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Permits/Licenses Application/Renewal for IEC Soils and Water Laboratory Purposes (Including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals for meetings conducted by IEC	IEC	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	40,000.00	40,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local)	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Laboratory glassware equipment and other accessories (Above 15k)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	140,000.00	140,000.00		
5-02-03-990	IEC Laboratory chemicals	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,300,000.00	1,300,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Machineries and Equipment including other services, preventive maintenance, calibration and spare parts	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING & OPERATION/ CARP-IC										0.00		
	AVAILABLE AT PROCUREMENT SERVICE STORES										0.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		9,990.00	9,990.00		
	BATTERIES AND CELLS AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		776.60	776.60		
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		20,942.58	20,942.58		
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		433.65	433.65		
	CONSUMER ELECTRONICS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		14,678.32	14,678.32		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		38,100.97	38,100.97		
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		10,882.65	10,882.65		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		78,954.81	78,954.81		
	PAPER MATERIALS AND PRODUCTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		62,363.00	62,363.00		
	PERFUMES OR COLOGNES OR FRAGRANCES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		2,425.50	2,425.50		
	PESTICIDES OR PEST REPELLENTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		4,180.80	4,180.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		4,479.55	4,479.55		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00			
	*Other Categories	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget		148,500.00	148,500.00		
	Cleaning Equipment And Supplies	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget		5,050.00	5,050.00		
	Common ICT Equipment	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget		935,803.00		935,803.00	
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget		679,982.00	679,982.00		
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget		249,365.50	249,365.50		
	Computer Equipment And Accessories	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget		145,742.00	145,742.00		
	Computer Software (Intangible Assets)	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget		108,338.00	108,338.00		
	CONSUMABLES	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget		677,940.00	677,940.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									Corporate Budget				
	Lighting and Fixtures and Accessories	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	26,400.00	26,400.00		
	Office Equipment and Accessories	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	11,900.00	11,900.00		
	Paper Materials And Products	CARP-IC	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	147,384.00	147,384.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Materials, Equipment, Furniture & Fixtures (Office Table, Chair, Cabinet and Adjustable Shelves)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Airfare, Toll fee, Transportation cost, Per Diem etc.)	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,217,400.00	3,217,400.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Photo Printing/Printed Materials	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-99-010	Advertising (Brochure, Tarpaulin)	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Vehicle Spare Parts, Accessories, Repair, Maintenance and Registration	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	420,000.00	420,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks for Meeting	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	589,520.00	589,520.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Airfare, Per Diem etc.)	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Electrical Supplies	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Office Facilities/Improvement (Various Materials)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	617,500.00	617,500.00		
5-02-13-040	Lumber, Plywood	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Food & Lodging, Function Room, Fuel, Speaker Honorarium, Transportation Cost and Supplies & Materials)	CARP-IC	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	4,758,240.00	4,758,240.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Diesoline for Service Vehicles	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	PLAQUES/TROPHIES	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	125,000.00	125,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Office Rental	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st qtr	2nd qtr	Corporate Budget	1,423,500.00	1,423,500.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING & OPERATION/JRMP II									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,305.50	3,305.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	799.20	799.20		
	CLEANING EQUIPMENT AND SUPPLIES	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	816.40	816.40		
	LIGHTING AND FIXTURES AND ACCESSORIES	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	907.32	907.32		
	MANUFACTURING COMPONENTS AND SUPPLIES	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	167.70	167.70		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200.22	200.22		
	PAPER MATERIALS AND PRODUCTS	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	27,437.10	27,437.10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	JRMP II	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	1,000.00	1,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	JRMP II	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	315,000.00		315,000.00	
	CONSUMABLES	JRMP II	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	107,400.00	107,400.00		
	Lighting and Fixtures and Accessories	JRMP II	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	12,000.00	12,000.00		
	Office Equipment and Accessories	JRMP II	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	17,000.00	17,000.00		
	Office Supplies	JRMP II	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	10,350.00	10,350.00		
	Paper Materials And Products	JRMP II	NO	Competitive Bidding	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	Corporate Budget	8,400.00	8,400.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals an Snacks and Catering Services.	JRMP II	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	16,000.00	16,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furnitures and Fixtures and Office Equipment.	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance of Transportation Equipment.	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses	JRMP II	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	188,100.00	188,100.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling expenses (Local) Airline Tickets	JRMP II	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	247,600.00	247,600.00		
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			