



SUMMARY OF NIA-CO 2ND REVISED/UPDATED APP FOR CY 2024

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1	OFFICE OF THE ADMINISTRATOR	3,443,249.27	212,380.00		3,655,629.27	4,386,755.12
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	1,569,448.00	83,000.00		1,652,448.00	1,982,937.60
3	CORPORATE BOARD SECRETARY (OCBS)	1,889,313.56	125,000.00		2,014,313.56	2,417,176.27
4	CORPLAN - OFFICE OF THE MANAGER	804,455.54			804,455.54	965,346.65
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	6,120,621.08	5,819,381.00		11,940,002.08	14,328,002.50
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)	4,618,014.82			4,618,014.82	5,541,617.78
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	1,902,943.47	336,190.08		2,239,133.55	2,686,960.26
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	812,711.33			812,711.33	975,253.60
9	ORGANIZATION AND MANAGEMENT AUDIT DIVISION (OMAD-IAS)	2,006,049.95			2,006,049.95	2,407,259.94
10	FINANCIAL AND OPERATIONS AUDIT DIVISION (FOAD-IAS)	3,224,377.42	190,936.00		3,415,313.42	4,098,376.10
11	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)	13,541,858.81	3,080,710.69		16,622,569.50	19,947,083.40
12	LEGAL SERVICE	2,379,557.48			2,379,557.48	2,855,468.98
13	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (ODAAFS)	2,692,132.71			2,692,132.71	3,230,559.25
14	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	7,085,011.35			7,085,011.35	8,502,013.62
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	27,655,321.12	14,044,278.00		41,699,599.12	50,039,518.94
16	HUMAN RESOURCES DIVISION (HRD)	15,043,604.78	567,166.00		15,610,770.78	18,732,924.94
17	GENERAL SERVICES DIVISION (GSD)	116,989,192.57	75,419,371.14		192,408,563.71	230,890,276.45
18	MEDICAL AND DENTAL SERVICES (MDS)	5,951,125.29	601,824.00		6,552,949.29	7,863,539.15
19	CIVIL SECURITY AFFIARS (CSA)	1,260,474.92			1,260,474.92	1,512,569.90
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	2,674,606.39			2,674,606.39	3,209,527.67
21	BUDGET AND REVENUE DIVISION (BRD)	1,270,942.73	346,000.00		1,616,942.73	1,940,331.28



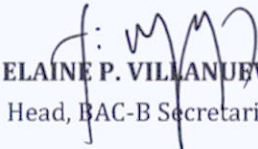
SUMMARY OF NIA-CO 2ND REVISED/UPDATED APP FOR CY 2024

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
22	ACCOUNTING DIVISION	22,057,217.58	20,861,000.00		42,918,217.58	51,501,861.10
23	CASH DIVISION	2,823,303.30	109,000.00		2,932,303.30	3,518,763.96
24	OFFICE OF THE DEPUTY ADMINSITRATOR FOR ENGINEERING AND OPERATIONS (ODAEOS)	1,125,092.76	166,000.00		1,291,092.76	1,549,311.31
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	1,036,920.16			1,036,920.16	1,244,304.19
26	BAC-A	1,090,424.32			1,090,424.32	1,308,509.18
27	PROJECT PLANNING DIVISION (PPD-ED)	18,820,949.32	1,137,262.00	37,250,000.00	57,208,211.32	68,649,853.58
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	8,398,425.64	611,138.75		9,009,564.39	10,811,477.27
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	7,643,762.80	53,740,316.78		61,384,079.58	73,660,895.50
30	OPERATIONS DEPARTMENT, OFFICE OF THE MANAGER	1,404,715.52	150,000.00		1,554,715.52	1,865,658.62
31	SYSTEMS MANAGEMENT DIVISION (SMD)	6,480,209.03	755,000.00		7,235,209.03	8,682,250.84
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	466,005,813.00	875,057,854.01		1,341,063,667.01	1,609,276,400.41
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	1,505,207,121.46	50,000,000.00	10,000,000.00	1,565,207,121.46	1,878,248,545.75
34	IRRIGATION ENGINEERING CENTER (IEC)	63,693,587.74	142,277,173.00		205,970,760.74	247,164,912.89
35	CARP-IC	25,452,058.91	1,210,488.40		26,662,547.31	31,995,056.77
36	JRMP II - CO	717,223.13			717,223.13	860,667.76
	GRAND TOTAL	2,354,891,837.26	1,246,901,469.85	47,250,000.00	3,649,043,307.11	4,378,851,968.53

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National Irrigation Administration - Central Office (NIA-CO) 2nd Revised/Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,806.80	6,806.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,773.60	4,773.60		
	BATTERIES AND CELLS AND ACCESSORIES	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	761.28	761.28		
	CLEANING EQUIPMENT AND SUPPLIES	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,304.00	22,304.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,013.44	2,013.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	103,240.80	103,240.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,495.12	2,495.12		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,899.34	15,899.34		
	PAPER MATERIALS AND PRODUCTS	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,164.96	36,164.96		
	PERFUMES OR COLOGNES OR FRAGRANCES	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,804.80	4,804.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	Administrator's	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	104,881.62	104,881.62		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	Administrator's	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	98,000.00	98,000.00		
	Cleaning Equipment And Supplies	Administrator's	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,984.00	2,984.00		
	Common ICT Equipment	Administrator's	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	212,380.00		212,380.00	
	CONSUMABLES	Administrator's	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	54,840.00	54,840.00		
	Office Equipment and Accessories	Administrator's	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	862,314.51	862,314.51		
	Office Supplies	Administrator's	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	75,535.00	75,535.00		
	Paper Materials And Products	Administrator's	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,750.00	7,750.00		
	Photographic or Filming or Video Equipment	Administrator's	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	35,180.00	35,180.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel within the Phils. 10 pax * 18 Regions	Administrator's	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Review and Assessment Trainings 25 pax * 3 days * 2x a year	Administrator's	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	102,500.00	102,500.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Representation Expense (Meals and Snacks for Visitors and Official Meetings) Meetings with visitors and other stakeholders 25pax * 3x a week * 6 months Executive Committee Meetings 25pax * 1x a month * 6 months	Administrator's	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	400,000.00	400,000.00		
	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)												
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	OSDA	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	236,300.00	236,300.00		
	Cleaning Equipment And Supplies	OSDA	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,900.00	7,900.00		
	Common ICT Equipment	OSDA	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	83,000.00		83,000.00	
	CONSUMABLES	OSDA	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	22,750.00	22,750.00		
	Electrical Equipment And Components And Supplies	OSDA	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,238.00	5,238.00		
	Office Equipment and Accessories	OSDA	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	16,600.00	16,600.00		
	Office Supplies	OSDA	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	29,400.00	29,400.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses for Local Inspection of various Projects nationwide 4 pax, All Regions, 6 times/year	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals for meetings conducted by OSDA Committee of Anti-Red Tape Meetings- 20 pax, 2x/month Project Proposals and Action Plan- 20 pax, 2x/month Lease Agreement Selection Committee Meeting- 20 pax, 2x/month Coordination Meeting regarding Revised overall POW- 20 pax, 2x/month Staff Meetings- 20 pax, 2x/month	OSDA	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	71,260.00	71,260.00		
5-02-99-990-1	Meetings conducted by the Office of the Senior Deputy Administrator 1. NIA Annual Regulatory Plan 2. Awards and Recognition Plan 3. Lease Agreement Selection Committee 3. Proposed Convergence Program 4. Personnel Selection Board Meeting 20 pax, twice a month	OSDA	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	400,000.00	400,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furniture & Fixtures and Office Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	80,000.00	80,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Trainings Conducted by OSDA Project Planning Training/Workshop Skills Development Training/ Seminar 30 Pax, Twice a year	OSDA	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	400,000.00	400,000.00		
	CORPORATE BOARD SECRETARY (OCBS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	BATTERIES AND CELLS AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	951.60	951.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,540.40	2,540.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,122.86	13,122.86		
	PAPER MATERIALS AND PRODUCTS	OCBS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,199.20	12,199.20		
	PESTICIDES OR PEST REPELLENTS	OCBS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,579.20	2,579.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,825.00	6,825.00		
	Cleaning Equipment And Supplies	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,412.80	5,412.80		

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					Advertis-ment/P-osting of IB/REI	Submis-sion/Op-ening of Bids	Notice of Award	Contrac-t Signing		Total	MOOE	CO	
	Common ICT Equipment	OCBS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	4th qrtr	Corporate Budget	125,000.00		125,000.00	
	Computer Equipment And Accessories	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	65,000.00	65,000.00		
	CONSUMABLES	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	330,792.80	330,792.80		
	Electrical Equipment And Components And Supplies	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	44,206.00	44,206.00		
	Office Equipment and Accessories	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	10,100.00	10,100.00		
	Office Supplies	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	62,225.50	62,225.50		
	Paper Materials And Products	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	58,133.20	58,133.20		
	TRAINING EXPENSES									0.00			
5-02-02-010	CONDUCT OF THE OFFICE CORPORATE BOARD SECRETARY (OCBS) YEAR-END ASSESSMENT AND PLANNING SESSION (9 pax x 2 days): 1. Accommodation, food, and use of other amenities = PhP36,000.00 2. Conference Rental PhP5,000.00 x 2 = PhP10,000 3. Supplies and Materials, and Token = PhP4,500.00 Total PhP50,500.00	OCBS	NO	NP-53.10 Lease of Real Property and Venue	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	50,500.00	50,500.00		
5-02-02-010	Trainings/Seminars for the OCBS Staff and Corporate Board Secretary 1) Tech Savvy Civil Servants (Basic Computer & Microsoft Office Features)= 2 days x 4 participants/quantity/size 2) Virtual Seminar-Workshop on Electronic Records Management (ERM)-4 days x 7 participants/quantity/size 3) Master Class for Complete Staff Work via Zoom = 6 sessions x 3 participants 4) Masterclass in Writing Minutes of Meetings For Board, Business and all other types of Meetings via Zoom = 2 sessions x 4 participants 5) Best Practices Guide to the Law and IRR for Procurement of Goods =2 days x 4 participants 6) Commercial Arbitration = 5 sessions x 1 participant 7) MCLE = 1 participant	OCBS	NO	NP-53.10 Lease of Real Property and Venue	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	50,000.00	50,000.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Seminars/Training required by the GCG for the Board of Directors and Corporate Board Secretary Total Number of Participants = 4 1) Corporate Governance Orientation Program = 2 days 2) Finance for Directors = 2 days 3) The Law and IRR for Procurement of Goods = 3 sessions via Zoom 4) The Law and IRR for Procurement Infrastructure = 3 sessions via Zoom 5) Utilization of Government Funds = 3 sessions via Zoom 6) Awareness Training and Updates on AMLA = 1 session x 1 participant 7) The Law and IRR for Procurement of Infrastructure (Rules, Updates, and Remedies in RA9184) = 3 sessions x 3 participants	OCBS	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,000.00	40,000.00		
REPRESENTATION EXPENSES										0.00			
5-02-99-990-1	Coordination/Special Meetings with other Agencies	OCBS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-99-990-1	Pre-Board Meeting/ Regular/Special/Board Committee Meetings/ Board Technical Working Group Meetings 1) Pre-Board Meeting - 2 meetings per month x 12 months x 50 participants/quantity/size 2) Regular Board Meeting - 2x per month x 12 months x 50 participants/ quantity/size 3) Board Committee Meetings - 16x per year x 50 participants/quantity/size 4) Special Board Meeting - 5x year x 50 participants/quantity/size (no specific month since the special meetings are conducted if there is a necessity) 5) Board TWG Meetings - 3x a month x 12 months x 50 participants/quantity/size	OCBS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	680,000.00	680,000.00		
5-02-99-990-1	OCBS Staff Meeting 1 meeting per week x 12 months x 9 participants/quantity/size	OCBS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,000.00	30,000.00		
RENT EXPENSE/LEASE										0.00			
5-02-99-050	Lease Contract for Photocopier Machine/Printer Copy/Print, Black and colored Size of Paper A4, Legal, A3 Speed up to 40/20 pages A4/A3 per minute b/w and colored Highspeed, Multi-feed option scanning up to 274 impressions per minute Copy resolution (dpi) 600x600dpi	OCBS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	70,000.00	70,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	NIA Board of Directors & OCBS Staff 1) NIA Board of Directors/ Alternate Representative = 3 times/per year x 12 participants/quantity/size (3 Regions in a year but still subject to change) 2) Corporate Board Secretary = 18 times/ per year x 1 participant (18 regions in a year but still subject to change) 3) OCBS Staff = 18 times / per year x 6 participants (18 regions in a year but still subject to change)	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	264,725.00	264,725.00		
5-02-01-010	Regular/Special/Board Committee Meetings for Appointive Director Regular Board Meeting - 2x a month x 12 months x 1 participant/quantity/size Board Committee Meeting - 6 x a year x 1 participant/quantity/size Special Meeting as necessary - tentative 5 meetings x 1 participant/quantity/size	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	60,000.00	60,000.00		
	CORPLAN - OFFICE OF THE MANAGER												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,080.00	2,080.00		
	CLEANING EQUIPMENT AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,620.30	1,620.30		
	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	114.40	114.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,266.28	3,266.28		
	PAPER MATERIALS AND PRODUCTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,668.00	5,668.00		
	PESTICIDES OR PEST REPELLENTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,289.60	1,289.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Paper Materials And Products	CORPLAN	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	16,252.96	16,252.96		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-01-010	Traveling Expenses P 10,000/ Person / Travel x 10 times	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	100,000.00	100,000.00			
	TRAINING EXPENSES									0.00				
5-02-02-010	Staff Development Activities P 2,000 x 65 persons x 3 days Excluded: Venue, Facilitator, Fuel & Toll fee	CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	454,164.00	454,164.00			
	TRAVELLING EXPENSES (FOREIGN)									0.00				
5-02-01-020	Travel Expenses P 100,000 / Person / Travel x 1 time	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	100,000.00	100,000.00			
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00				
5-02-13-060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	120,000.00	120,000.00			
	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)													
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	BATTERIES AND CELLS AND ACCESSORIES	MID	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	59.28	59.28			
	CLEANING EQUIPMENT AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	262.08	262.08			
	MANUFACTURING COMPONENTS AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	637.00	637.00			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,925.64	10,925.64			
	PAPER MATERIALS AND PRODUCTS	MID	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,066.24	8,066.24			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	*Other Categories	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,192.00	2,192.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,095.00	4,095.00			
	Cleaning Equipment And Supplies	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,600.00	9,600.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	3,459,381.00		3,459,381.00	
	COMMON OFFICE SUPPLIES	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,265.40	1,265.40		
	Computer Software (Intangible Assets)	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,360,000.00		2,360,000.00	
	Computer Supplies	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,000.00	10,000.00		
	Office Equipment and Accessories	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,304,672.96	1,304,672.96		
	Office Supplies	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	25,290.00	25,290.00		
	Paper Materials And Products	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	43,476.48	43,476.48		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Website Migration including Training for 30 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-11-990	I-Gate Relocation Fee Account no. 651233356	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	61,500.00	61,500.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	SSL Certificate with unlimited sub domain(3 years)	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-99-070	Microsoft Power BI Subscription	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	332,416.00	332,416.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	ICT Capacity Building Web Design and Development - 50 pax Business Process and Management - 10 pax Program Design and Development - 10 pax Database Management System - 10 pax eLearning for Organizations - 13 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	968,572.00	968,572.00		
5-02-02-010	Digital Transformation Trainings No. of Participants - 55 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	346,600.00	346,600.00		
5-02-02-010	Data Privacy Training No. of participant - 50 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	136,000.00	136,000.00		
5-02-02-010	Annual Assessment on the Implementation of Information Systems Strategic Plan (ISSP) and other ICT related Activities No. of Participants - 85 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Airline/Bus Ticket No. of Employees to travel - 6 No. of travels - 24 No. of Regions - 9 Regions	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	362,271.00	362,271.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meetings (Meals and Food) 8 meetings 15 pax	MID	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	20,720.00	20,720.00		
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Enterprise Postpaid Plan	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	312,000.00	312,000.00		
5-02-05-030	Internet Connection (i-Gate Premium 100mbps)	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,320,000.00	1,320,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair of Office Equipment, ICT Equipment, Furniture and Fixtures	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,643.72	7,643.72		
	PAPER MATERIALS AND PRODUCTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	221,863.20	221,863.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,679.40	9,679.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	PPD-CORPLAN	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	57,294.00	57,294.00		
	COMMON JANITORIAL SUPPLIES	PPD-CORPLAN	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,651.20	7,651.20		
	Computer Equipment And Accessories	PPD-CORPLAN	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	22,020.00	22,020.00		
	Computer Software (Intangible Assets)	PPD-CORPLAN	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	66,400.00	66,400.00		
	CONSUMABLES	PPD-CORPLAN	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	292,804.00	292,804.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies	PPD-CORPLAN	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,808.80	18,808.80		
	Office Supplies	PPD-CORPLAN	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	52,001.20	52,001.20		
	Paper Materials And Products	PPD-CORPLAN	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	117,519.30	117,519.30		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals/ Food for Various Meetings P 480x 20 Persons x 1 day x 42 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	51,130.00	51,130.00		
5-02-99-990-1	Agency Budget Call for FY 2024, P1,430/meal x 80 Persons x 2 days	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	228,800.00	228,800.00		
5-02-99-990-1	Strategic Performance Management Systems (SPMS) Meetings, P800/meal x 80 Persons x 3 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	192,000.00	192,000.00		
5-02-99-990-1	Management Review, P1,430 x 80 Person x 2 days	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	228,800.00	228,800.00		
5-02-99-990-1	Senate Budget Meeting/ Hearings/ Deliberation, 1,430/meal x 60 Persons x 3 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	257,400.00	257,400.00		
5-02-99-990-1	Quarterly Manager's Conference/ Performance Review, 1,430/meal x 60 Persons x 3 days x 4 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,029,600.00	1,029,600.00		
5-02-99-990-1	Congress Budget Meeting/ Hearings/ Deliberation, P1,430/ meal x 80 Person x 4 times	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	457,600.00	457,600.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Room Accommodations/ Meals and Snacks/ Travel & Transportation Expenses during the Training / Seminar/ Conference/ Workshop P 2,000 x 50 persons x 2 days x 5 times	PPD-CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses P 10,000/ Person/ Travel x 15 times	PPD-CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	150,000.00	150,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Refrigerator 11.8 cu ft, Bottom Freezer, No frost, 2 Doors, Inverter	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	49,000.00	49,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment	PPD-CORPLAN	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,600.00	2,600.00		
	BATTERIES AND CELLS AND ACCESSORIES	MSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	426.40	426.40		
	CLEANING EQUIPMENT AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	87.36	87.36		
	CONSUMER ELECTRONICS	MSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,607.52	9,607.52		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,054.24	9,054.24		
	MANUFACTURING COMPONENTS AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,250.08	1,250.08		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	24,361.96	24,361.96		
	PAPER MATERIALS AND PRODUCTS	MSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	49,559.12	49,559.12		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,185.00	3,185.00		
	Cleaning Equipment And Supplies	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	510.00	510.00		
	Common ICT Equipment	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	336,190.08		336,190.08	
	Computer Equipment And Accessories	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,893.34	8,893.34		
	Computer Software (Intangible Assets)	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	87,200.00	87,200.00		
	CONSUMABLES	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,000.00	12,000.00		
	Office Equipment and Accessories	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	87,347.02	87,347.02		
	Office Supplies	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,737.60	7,737.60		
	Paper Materials And Products	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	56,977.51	56,977.51		
	REPRESENTATION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals/Food during Meetings of REORGANIZATION, ISO, WORKLOAD ANALYSIS, OSH, PS SUBSIDY, MSD CATCH UP PLAN and PROJECT INVENTORY/VALIDATION ESTIMATED NO. PAX / MEETING: 30-35 FREQUENCY PER MONTH: 6-7	MSD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	300,000.00	300,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Conduct Training/workshops including the following: 1. Food and Accommodation (2,200/pax, 100 participants); 2. Venue (20,000/day); 3. Training Kits (300/pax); 4. Transportation Expenses; 5. Other related expenses.	MSD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	514,517.92	514,517.92		
5-02-02-010	Attendance to Training and Seminars 1. SQL and Data Analytics Program - 40 hours / 2 participants 2. Introduction to Organization Development - 40hours / 3 participants 3. Organization Development: Working with Organization Change - 60 hours / 3 participants	MSD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	367,628.40	367,628.40		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Traveling Expenses (Airfare Only) 2 personnel per month / Regional and Project Offices	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	300,000.00	300,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of printer and printing services for 1 year (5,000php / month)	MSD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	60,000.00	60,000.00		
	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IAS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,548.00	2,548.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,596.69	2,596.69		
	PAPER MATERIALS AND PRODUCTS	IAS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,411.36	12,411.36		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON OFFICE SUPPLIES	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,446.28	9,446.28		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,630.00	9,630.00		
	Office Supplies	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,000.00	5,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	1. Mandatory Continuing Legal Education (Assumption: 1 pax * 4 days) 2. Review & Planning Workshop and Staff Development for Internal Audit Services (Assumption: 50 pax * 3 days) 3. Year-End Assessment (Assumption: 50 Pax * 1 day) 4. Other Trainings (Assumption: 4 pax * 15 days)	IAS	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	468,312.00	468,312.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Traveling Expenses: Airfare, BUS fare, Seafare, Toll fees (3 pax * 17 Regions/Systems/Projects)	IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	302,767.00	302,767.00		
	ORGANIZATION AND MANAGEMENT AUDIT DIVISION (OMAD-IAS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OMAD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,426.88	1,426.88		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	131.04	131.04		
	CLEANING EQUIPMENT AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,048.32	1,048.32		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,105.47	4,105.47		
	PAPER MATERIALS AND PRODUCTS	OMAD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,769.84	20,769.84		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,008.00	2,008.00		
	Computer Equipment And Accessories	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	25,600.00	25,600.00		
	CONSUMABLES	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,000.00	9,000.00		
	Electrical Equipment And Components And Supplies	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	16,500.00	16,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,212.20	30,212.20		
	Paper Materials And Products	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	24,551.20	24,551.20		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses 11pax*18days*11 Regions 1 pax *2days*11 Regions	OMAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,168,839.00	1,168,839.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals & Snacks/Catering Services 13pax	OMAD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,730.00	2,730.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminar Seminar-Workshop on (PPA)-11pax*2 days, Training on Philippine Bidding Documents-11pax*3days, Effective Audit Writing-2pax*4days, Operations and Management Audit-6pax*4days, Procurement Specialist (PS)Level 1-9pax*8days , PS Level 2-9pax*8days, PS Level 3-2pax*6days ,Maximizing Microsoft Excel for Basic & Intermediate Users-11pax*2days , CSC NCR's Leadership & Management Series-Positive Leadership-3pax*1day, NCR's Leadership & Management Series-Digital Leadership-3pax*1day ,AGIA Convention 2024-2pax*4days ,(SDP)Course 1-2pax*2days, (SDP) Course 2-2pax*2days 14.(SDP)Course 3-2pax*2days, (SDP)Course 4-2pax*2days,(SDP)Course 5-2pax*2days ,Refresher Course on Systems Operations for O & M Engineers 11pax*5days	OMAD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	699,128.00	699,128.00		
	FINANCIAL AND OPERATIONS AUDIT DIVISION (FOAD-IAS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	FOAD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,968.32	11,968.32		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,087.48	6,087.48		
	PAPER MATERIALS AND PRODUCTS	FOAD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,026.40	3,026.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment And Supplies	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,000.00	9,000.00		
	COMMON ELECTRICAL SUPPLIES	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,000.00	3,000.00		
	Common ICT Equipment	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	190,936.00		190,936.00	
	COMMON OFFICE SUPPLIES	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,713.60	18,713.60		
	Computer Equipment And Accessories	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	28,750.00	28,750.00		
	Computer Software (Intangible Assets)	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	33,200.00	33,200.00		
	CONSUMABLES	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,900.00	6,900.00		
	Office Equipment and Accessories	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	32,800.00	32,800.00		
	Office Supplies	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	52,786.32	52,786.32		
	Paper Materials And Products	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,469.30	7,469.30		
	TRAINING EXPENSES									0.00			
5-02-02-010	DAP*1pax, Internal Audit Standards PPS*16pax, Internal Control Standards PPS*8pax, Public Service Values Program Foundational Track*8pax, Financial Education Training*4pax, Public Financial Management Competency Program Foundational Track*3pax, PFMCP Introduction to Budgeting*9pax, PFMCP Fiscal Planning*9pax, PFMCP Internal Audit Track*9pax, AGIA*15pax, PGAS*6pax, Effective Report Writing*7pax, Forensic and Fraud Auditing*7pax, RA9184*2pax, Pu Public Service Ethics Accountability*10pax, Midyear NCTC*4pax, Philippine Institute of Civil Engineers National Convention*4pax, Orientation on System Operation and Maintenance*10pax, Conduct of Detailed Engineering for Irrigation Canals and Canal Structure*10pax, Skills Development Training for Project Identification Pre Feasibility Study*10pax, Accreditation of CPES*3pax, PBD*4pax	FOAD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	689,387.00	689,387.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local): Airfare, Busfare, Seafare, Toll Fees for Financial and Operations staff (70 pax * 12 Regions)	FOAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,290,639.00	2,290,639.00		
	REPRESENTATION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	22 pax * 2 months	FOAD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,650.00	30,650.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PAIS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,230.40	12,230.40		
	CLEANING EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,481.30	4,481.30		
	COLOR COMPOUNDS AND DISPERSIONS	PAIS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	62.40	62.40		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,483.20	10,483.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,772.50	1,772.50		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PAIS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	520.00	520.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,106.21	4,106.21		
	PAPER MATERIALS AND PRODUCTS	PAIS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	131,435.20	131,435.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	21,336.00	21,336.00		
	Audio, Visual Presentation and Composing Equipment	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	71,271.00	71,271.00		
	Common ICT Equipment	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	250,880.00		250,880.00	
	COMMON OFFICE EQUIPMENT	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	182,560.00	182,560.00		
	Computer Equipment And Accessories	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	44,700.00	44,700.00		
	CONSUMABLES	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,005,845.00	2,005,845.00		
	Lighting and Fixtures and Accessories	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	250,000.00	250,000.00		
	Office Equipment and Accessories	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	299,574.80	299,574.80		
	Office Supplies	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	374,725.20	374,725.20		
	Paper Materials And Products	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	122,576.40	122,576.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Photographic or Filming or Video Equipment	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,829,830.69		2,829,830.69		
	PRINTING AND BINDING EXPENSE									0.00				
5-02-99-020	Printing and Developing of Photos (Regular and Special Events) (with and without Frame)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	119,900.80	119,900.80			
5-02-99-020	Printing and delivery of NIA Primer	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	144,720.00	144,720.00			
5-02-99-020	Printing and Delivery of Coffee Table Book	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	642,530.00	642,530.00			
5-02-99-020	Photo Printing of 11x14 Large Photo Satin Material	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	346.00	346.00			
5-02-99-020	Printing of Tarpaulins	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	200,000.00	200,000.00			
5-02-99-020	Printing and delivery of NIA Currents, 2 issues	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	240,060.00	240,060.00			
5-02-99-020	Printing and delivery of NIA Table Calendar	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	540,000.00	540,000.00			
5-02-99-020	Photo Printing of 8R Digital Print	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	70.00	70.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	NIA WALL CALENDAR 2025 Front and Cover Size: SPREAD – w 20" x h 28" BOARD Stock Cover: Board C2S Foldcote #20 Leaves Size: w 20" x h 28" Leaves Paper: C2S 140# Binding: Double Loop Wire with hanger Process: Offset Printing Leaves: 14 Leaves inclusive of cover Finish with Lamination and Matte Lamination and Spot 3d on Board. Color: 4/0	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,365,328.00	2,365,328.00		
5-02-99-020	COMICS MODULE FOR IRRIGATOR'S ASSOCIATION Size: 8.27 x 11.69" No. of Pages: 10 inclusive of cover Stock- Cover: C2S #80 Inside: C2S 80 lbs Binding: Saddle Stitch Process: Offset Printing Color: 4/4	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	57,552.00	57,552.00		
5-02-99-020	Printing and delivery of NIA Flyer, 8.5" x 13"	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,220.00	15,220.00		
5-02-99-020	Printing of Photos	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,212.00	4,212.00		
5-02-99-020	Printing of Temporary Plate	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	800.00	800.00		
5-02-99-020	Printing and Delivery of NIA PRINSA	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	84,000.00	84,000.00		
5-02-99-020	Printing and Delivery of Annual Report	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	240,000.00	240,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-020	NIA DESK CALENDAR 2025 Standee Size – w 8.5" x h 9" Standee: Foldcote #18 – 350 GSM with Spot UV: color: black Leaves Size: w 8.5" x h 8" Leaves Paper: C2S 200gsm Binding: Double Loop Wire Process: Offset Printing 4/4 Leaves: 14 Leaves	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	634,480.00	634,480.00			
5-02-99-020	NIA EXECUTIVE PLANNER 2025 Cover (request for swatches) Dimensions: (W) 17cm x (h) 22.5 cm Material: Book cloth round corner with deboss stamping Color: Black, gray, brown, or other colors Binder type: Double loop wire Color: Silver or gold Right inside cover: Pen elastic loop holder for secured closure (holder size: w: 2 cm x h 1.5 cm) Bookmark size: Length 22.5 cm color: black, white, gray Inside Pages Dimensions: (W) 15 cm x (21.5 cm) Special Paper: Natural White 105 gsm Flyleaf: Matt C2S (120 gsm) No. of Pages: 200 including flyleaf and other inside pages Process: Offset Printing 4/4 Another Inside pages Dimensions: (W) 15cm x (21.5 cm) Paper: Matte C2S 120 gsm Process: Offset Printing 4/4	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	467,200.00	467,200.00			
	SUBSCRIPTION EXPENSES									0.00				
5-02-99-070	Newspaper Subscription (for PAIS, Library, Administrator's Office, DAAF and DAEO)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	150,000.00	150,000.00			
5-02-99-070	Subscription of Google Drive (2TB) (for PAIS personnel)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	24,000.00	24,000.00			
5-02-99-070	Subscription for Microsoft Office 365 (for 20 PAIS personnel)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	100,000.00	100,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Subscription for Adobe Creative Cloud for teams, All Applications, MAC (Annual Subscription)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	503,133.60	503,133.60		
5-02-99-070	Scholarly Journal/Magazine Subscription for Library	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	181,699.20	181,699.20		
5-02-99-070	Subscription of Incopy (for PAIS writers)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	46,400.00	46,400.00		
5-02-99-070	Zoom Subscription (for PAIS personnel)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	72,000.00	72,000.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Newspaper Publication (Publication of Project Accomplishments/ Guidelines/ Policies of the Agency)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	42,114.80	42,114.80		
5-02-99-010	Facebook Boosting for the Month of March to December: P10,000 per month x 10 months= P100,000	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	100,000.00	100,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Printing of Sash with Logo	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,600.00	2,600.00		
5-02-99-990-6	Anniversary Competitions/Contests (Photography and Film-Making Competition)	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	294,000.00	294,000.00		
5-02-99-990-6	Pillow/Unan	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	700.00	700.00		
5-02-99-990-6	Plastic Ribbons	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	90.00	90.00		
5-02-99-990-6	Flowers	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	600.00	600.00		
5-02-99-990-6	Dry Fit Shirt	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,625.00	2,625.00		
5-02-99-990-6	Banig with Foam	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,000.00	3,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Oil Filter for PAIS Vehicle	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	250.00	250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Wiper Blade for PAIS Vehicle	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	700.00	700.00		
5-02-13-060	Oil Filter for PAIS Vehicle	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	280.00	280.00		
5-02-13-060	Flat Tire with 2 holes for PAIS Vehicle	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	400.00	400.00		
5-02-13-060	Vehicle Repair and Maintenance for PAIS Vehicle/Service (Mitsubishi Pick-up B9L284)	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-13-060	Brake Pad for PAIS Vehicle	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,300.00	1,300.00		
	OTHER MOOE									0.00			
5-02-99-990	Resfreshments for the Conduct of Kapihan sa Bagong Pilipinas in NIA with Philippine Information Agency and Media People LUNCH Date: October 22, 2024 Pax: 100 pax	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	21,000.00	21,000.00		
5-02-99-990	Printing of Welcome Tarpaulin for the Conduct of Kapihan sa Bagong Pilipinas in NIA Date: October 22, 2024 Size: (5ft (H) x 10ft (W))	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,400.00	1,400.00		
5-02-99-990	Ceramic Mugs with NIA Logo Print for the Kapihan sa Bagong Pilipinas Date: October 22, 2024 Quantity: 70 pcs.	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	17,024.00	17,024.00		
5-02-99-990	Printing of Backdrop Tarpaulin for the Conduct of Kapihan sa Bagong Pilipinas in NIA Date: October 22, 2024 Size: (5ft (H) x 16ft (W))	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,496.00	2,496.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of one unit of Kyocera Multifunction Laser Copier Taskalfa 4053ci with Serial No: RNM9Z00048 Kyocera DK-8850- 2 Assembly P46,552 Kyocera Parts Box Waste H Assy SP- 1 piece P9,658 Kyocera Parts WTB Unit SP- 1 piece P10,212 Kyocera Gear Z16S-Z24R- 1 piece P125 Kyocera Pin Hinge Gear- 1 piece P125 Kyocera DV-8560Y- 1 Assembly P27,198	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	93,870.00	93,870.00		
5-02-13-050	Repair and Maintenance of 55 inches Konka Interactive Touch Screen, Multitouch Floor mounted with Serial Number: YW190567F11040001 M. Sata Replacement and Labor Fee	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,100.00	7,100.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES									0.00			
5-02-02-010	Special Library Association Membership/ Seminars/ Training for Librarianship Pax: 1 pax No of Days: 1-3 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-02-010	Social Media Management Training Workshop Pax: 75 pax No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	741,000.00	741,000.00		
5-02-02-010	Mid-Year PAIS National Review and Planning Workshop Pax: 75 pax No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	748,614.00	748,614.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals and Snacks for the Quarterly Production and Preparation of NIA Official News Magazine Program: Irigasyon Ngayon (January to February 2024) Pax: 23 pax Frequency: 1 production per Quarter	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	33,180.00	33,180.00		
5-02-99-990-1	Meals and Snacks for PAIS Department/Staff Meeting (1st to 4th QTR) Pax: 20 pax Frequency: 4 meetings per month	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	21,775.00	21,775.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS									0.00			
	New Book Acquisition for Library	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	46,772.80	46,772.80		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses for Department Manager and Staff No. of Pax: 20 PAIS personnel Frequency: twice (2) a month No. of Days: 2-3 days No. of Regions: 17 Regions	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	621,036.00	621,036.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Printer for one (1) year, continuous ink system supply with scanner and copier (A4 plain paper, A4 Photopaper, 4" x 6", A3 plain paper)	PAIS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	66,600.00	66,600.00		
	LEGAL SERVICE												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,320.40	11,320.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,358.00	7,358.00		
	BATTERIES AND CELLS AND ACCESSORIES	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,813.76	1,813.76		
	CLEANING EQUIPMENT AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,210.56	1,210.56		
	MANUFACTURING COMPONENTS AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,627.77	2,627.77		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	312.00	312.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	52,394.61	52,394.61		
	PAPER MATERIALS AND PRODUCTS	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	176,102.16	176,102.16		
	PERFUMES OR COLOGNES OR FRAGRANCES	LEGAL	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	524.16	524.16		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON ELECTRICAL SUPPLIES	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,083.60	7,083.60		
	COMMON JANITORIAL SUPPLIES	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,550.60	15,550.60		
	COMMON OFFICE SUPPLIES	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,380.32	15,380.32		
	Computer Equipment And Accessories	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	14,811.20	14,811.20		
	Computer Supplies	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,676.00	11,676.00		
	CONSUMABLES	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	432,709.20	432,709.20		
	Office Equipment and Accessories	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	26,899.40	26,899.40		
	Office Supplies	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	25,476.54	25,476.54		
	Paper Materials And Products	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	102,714.20	102,714.20		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rental/Lease of Printer for the use of the Legal Services for CY 2024 1 unit x 12 months	LEGAL	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	50,000.00	50,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Textbooks and Instructional Materials/ Reference Books 7 law books/codal/references re RA 9184/RA 9136, and other relevant laws and regulations	LEGAL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	25,000.00	25,000.00			
	REPRESENTATION EXPENSES									0.00				
5-02-99-990-1	Representation Expenses (Meals and Snacks) Regular Monthly Meeting January 12, 2024 Type of Meal: Lunch - Php 210 No. of Pax: 13 Computation: 210 x 13 = Php 2,730.00 Special Meeting with NCIP/PSALM and FRLC representatives - February 16, 2024 Type of Meal: AM Snacks - Php 190 No. of Pax: 32 Computation: 190 x 32 =Php 6080.00	LEGAL	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,810.00	8,810.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Travelling Expenses 6 pax x 4x a month (7 regions)	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	621,036.00	621,036.00			
	TRAINING EXPENSES									0.00				
5-02-02-010	Training/Seminars/Scholarship Expenses 7 PAX X 4 DAYS (MCLE) 5 PAX X 3 DAYS (RA 9184) 7 PAX X 2 DAYS (ROW) 4 PAX X 2 DAYS (APP & PPMP PREPARATION) (SUBJECT TO CHANGE)	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	768,747.00	768,747.00			
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (ODAAFS)													
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,069.60	15,069.60			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,142.80	5,142.80			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	25,536.16	25,536.16			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,589.60	2,589.60		
	CLEANING EQUIPMENT AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	23,976.40	23,976.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	135,871.84	135,871.84		
	MANUFACTURING COMPONENTS AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,805.90	10,805.90		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	46,562.61	46,562.61		
	PAPER MATERIALS AND PRODUCTS	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	44,465.20	44,465.20		
	PERFUMES OR COLOGNES OR FRAGRANCES	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,620.80	2,620.80		
	PESTICIDES OR PEST REPELLENTS	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,158.40	5,158.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ODAAFS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	38,340.00	38,340.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ODAAFS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	14,957.40	14,957.40		
	COMMON OFFICE SUPPLIES	ODAAFS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	154,400.00	154,400.00		
	Office Equipment and Accessories	ODAAFS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	755,667.00	755,667.00		
	Paper Materials And Products	ODAAFS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	24,000.00	24,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Freezer, chest type, HD Inverter, 17 cu. ft.	ODAAFS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	49,000.00	49,000.00		
	PUSH CART (HEAVY DUTY)	ODAAFS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	21,000.00	21,000.00		
	STEEL CABINET (FILING CABINET) Description: Materials : All metal construction, gauge - 0.9mm or gauge 20 Accessories : Adjustable shelves, hanger each shelves, central locking system Dimension: W90X45XH74 CM	ODAAFS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,512.00	10,512.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair & Maintenance of Furniture & Fixtures & Office Equipment.	ODAAFS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	50,000.00	50,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	MEALS AND SNACKS FOR ODAAFS REGULAR MEETINGS FOR CY 2024 10 MEETINGS BY 20 PAX	ODAAFS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-99-990-1	MEETING ON REORIENTATION FOR NIA GOVERNANCE COMMISSION FOR GOCCs-CORPORATE GOVERNANCE SCORECARD COMPLIANCE (GCG-CGC)	ODAAFS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	41,000.00	41,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airlines Ticket	ODAAFS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	500,000.00	500,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING EXPENSES SEMINARS/WORKSHOP/ORIENTATION/TEAMBUILDING/ STAFF DEVELOPMENT TO BE CONDUCTED DURING THE YEAR AT 20 PERSONNEL	ODAAFS	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	215,249.00	215,249.00		
	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,528.80	1,528.80		
	CLEANING EQUIPMENT AND SUPPLIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,817.28	4,817.28		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,749.92	11,749.92		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,985.59	2,985.59		
	PERFUMES OR COLOGNES OR FRAGRANCES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,048.32	1,048.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	ADMIN DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,012.00	3,012.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	ADMIN DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,469.44	18,469.44		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Attendance of NIA Personnel (105 pax) to the Bagong Pilipinas Kick-Off Rally to be held on January 28, 2024 at the Quirino Grandstand, Rizal Park Manila: A. T-shirt (round neck, Cotton, color white with customized logo/design) for 105 pax x Php450.00/piece B. Tarpaulin (1 piece) size: 2 feet x 3 feet = PHp1,000/piece C. Meals (Lunch and Dinner for the NIA Personnel/participants (105 pax)	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	89,200.00	89,200.00		
5-02-99-990-6	NIA IN-HOUSE / INTEGRATED SPORTS TOURNAMENT a. Uniform for Players, Coaches and Support Staff, Committee Members, Managers and others - 5 teams; 8 events*; 505 pax b. Trophies for 8 sports events plus Over-all Award (Total= 27 pcs) b.1 Champion trophies = 9 pcs b.2 1st Runner-up trophies = 9 pcs b.3 2nd Runner-up trophies = 9 pcs c. Medals for Champion Teams of the 8 sports events d. Sports equipment, accessories, supplies, materials and other sports expenses *Sports Event: Senior and Junior Basketball, Men and Women's Volleyball, Badminton, Table Tennis, Dart and Mobile Legends	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,150,000.00	1,150,000.00		
5-02-99-990-6	Sports Activities, Health and Wellness/Fitness Program A. NIA Anniversary Sports Competition a.1. Sports Uniform for Players, Coaches & Game Officials/Marshalls a.2. Trophies and Medals per events a.3. Sports Equipment, accessories, supplies and materials A2. DA Sports Tournament A3. Inter Agency Sports Tournament A4. Other Sports Tournament	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	500,000.00	500,000.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	NIA Central Office Documented Information Team (DIT) Seminars, Meals and Snack for the Seminar-workshop on Basic Records and Archives Management Date: May 7-8, 2024 Venue: NIA Matikas Multipurpose Hall Meals and Snacks a.50 pax Participants (NIA CO Personnel, Speakers, Guests, Facilitators) b. AM Snack, Lunch and PM Snacks for 2 days	ADMIN DEPT.	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	48,000.00	48,000.00		
5-02-02-010	Trainings, workshops, seminars, orientation and development programs for 265 Personnel with Guests, Facilitators, and Resource Persons including supplies and materials: 1. Staff Development Program - 3 days 2. Yearend Assessment and Review - 2 days 3. Strategic Budget Planning - 3 days 4. Personnel Enhancement Program - 3 days 5. Seminars for Lawyers and Legal Researchers and concerned personnel - 5 days 6. Conference and Capability Building for Personnel Program-3 days 6. Other Relevant Human Resources Development Trainings and Capacity Building Programs	ADMIN DEPT.	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,100,000.00	4,100,000.00		
5-02-02-010	Documented Information Team (DIT) Trainings/Seminar: Conduct of Orientation on the Quality Procedures on Maintenance and Retention of Documented Information and Its Related Information Systems Venue: NIA Convention Hall, 5F, DCIEC Building Batch 1: November 25-26, 2024 - 210 pax (Regional Participants, Guests, Resource Persons, Facilitators) Batch 2: November 28-29, 2024 (NIA CO Participants, Guests, Resource Persons, Facilitators) (please see attached proposal for details) Meals and Snacks: Batch 1: Breakfast, AM Snacks, Lunch, PM Snacks, Dinner Batch 2: AM Snacks, Lunch, PM Snacks	ADMIN DEPT.	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	499,200.00	499,200.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Foreign) 1 pax x once a year	ADMIN DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	80,000.00	80,000.00		
	REPRESENTATION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals and Snacks for various meetings 1. Administrative Department: Department regular meetings : 12 (once a month) x 25 pax Quarterly meetings : 4 times x 25 pax Division/Unit meetings: 12 x 265 pax (depends on Unit/Division) 2. Documented Information Team: Regular meetings: 6 times (once every 2 months) x 20 pax ISO meetings : quarterly (4 x 20 pax) 3. Various Committee Meetings PSB meetings (CO) - twice a month (2 x 12) x 25 pax (varies) Panel interviews (CO) - once a month (1 x 12) x 25 pax (varies) 4. Other on-call / emergency /special meetings - once a month (12 x 25 pax)	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	315,000.00	315,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and maintenance of office equipment: 3 units printers 4 units desktops 1 unit scanner 1 unit projector 1 unit shredder	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,000.00	20,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local) 2 pax x 8 regions x Php15,000	ADMIN DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	240,000.00	240,000.00		
	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	115.44	115.44		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	44,006.56	44,006.56		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,225.12	1,225.12		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,161.92	8,161.92		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	673.92	673.92		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,660.98	1,660.98		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,167.84	18,167.84		
	PAPER MATERIALS AND PRODUCTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,372.96	10,372.96		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-AD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,446.70	6,446.70		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	381,846.40	381,846.40		
	Cleaning Equipment And Supplies	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,613.00	40,613.00		
	Common ICT Equipment	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	893,278.00		893,278.00	
	COMMON JANITORIAL SUPPLIES	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	35,682.00	35,682.00		
	Computer Equipment And Accessories	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	174,200.00	174,200.00		
	Computer Software (Intangible Assets)	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	204,000.00	204,000.00		
	CONSUMABLES	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	227,670.00	227,670.00		
	Electrical Equipment And Components And Supplies	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	74,149.00	74,149.00		
	Office Equipment and Accessories	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	43,710.00	43,710.00		
	Office Supplies	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	47,426.00	47,426.00		
	Paper Materials And Products	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	800,464.00	800,464.00		
	Photographic or Filming or Video Equipment	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,000.00	30,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Executive chair, high back, reclining, with footrest, adjustable height, leatherette, black (24 units x Php14,132.40)	PPD-AD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	339,177.60	339,177.60		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TV, smart tv, 50 inches (for use of COA)	PPD-AD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	35,000.00	35,000.00		
	1. Desktop category 1, 64,000 x 24 units = 1,536,000 2. Desktop category 2, 72,000 x 37 units = 2,664,000 3. Desktop workstation, 140,000 x 20 units = 2,800,000 4. Laptop category 1, 75,000 x 25 units = 1,875,000 5. Laptop category 2, 84,000 x 10 units = 840,000 6. Laptop category 3, 136,000 x 20 units = 2,720,000 7. Laptop workstation, 176,000 x 1 unit = 176,000 8. UPS 1000VA/600W 5,000 x 108 units = 540,000	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,151,000.00		13,151,000.00	
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Other MOOE: Representation Expenses for Meals and Snacks for PPD-AD and BAC-B Meetings (40 pax * 2 months (PPD-AD staff meeting), 35 pax * 6 times * 8 weeks (for BAC-B meeting)	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	82,400.00	82,400.00		
5-02-99-990-1	Meals and Snacks for NIA-CO Meetings covering the period of sixty (60) days Regular Meetings for 1400 pax = 499,100.00 Special Meetings for 660 pax = 450,200.00 Total = 1,986,800.00	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	949,300.00	949,300.00		
5-02-99-990-1	Meals and snacks for DA event on January 12, 2024 for 30 pax. AM snacks 190*30= 5,700 Lunch 400*30=12,000 PM snacks 190*30=5,700 Total = 23,400	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	23,400.00	23,400.00		
5-02-99-990-1	Drinking water for NIA-CO Employees. 4608 gallons * 4 qtrs = 18,432	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	884,736.00	884,736.00		
5-02-99-990-1	Meals and Snacks for Convergence 600 pax x 7 months AM Snacks 190 x 600 x 7 months = 798,000	PPD-AD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	798,000.00	798,000.00		
5-02-99-990-1	Meals and Snacks for NIA-Central Office Regular and Special Meetings for the period of nine (9) months or until December 2024: 1. Regular Meeting 54,600 pax = 9,123,900.00 AM Snacks 130.00 x 10,430 pax = 1,355,900.00 Lunch 210.00 x 18,260 pax = 3,834,600.00 PM Snacks 140.00 x 18,260 pax = 2,556,400.00 Dinner 180.00 x 7,650 pax = 1,377,000.00 2. Special Meeting 11,940 pax = 3,303,900.00 AM Snacks 190.00 x 4,450 pax = 845,500.00 Lunch 400.00 x 4,450 pax = 1,780,000.00 PM Snacks 190.00 x 2,560 pax = 486,400.00 Dinner 400.00 x 480 pax = 192,000.00	PPD-AD	NO	Competitive Bidding	2nd qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	12,427,800.00	12,427,800.00		
	GENDER AND DEVELOPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-6	Conduct Finalization and Enhancement Workshop for the Agency's Gender and Development Agenda on March 18-19, 2024. a) Meals and snacks for 65 pax x 1430 x 2 days = 185,900.00 (50 participants, 5 drivers, 2 resources speakers, 8 facilitator/support staff) b) Token/Supplies: 500 x 50 pax = 25,000.00	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-2nd qtr	N/A	1st-2nd qtr	1st-2nd qtr	Corporate Budget	305,663.68	305,663.68		
5-02-99-990-6	GAD Activities 1. Training on Gender Mainstreaming Evaluation Framework (GMEF) 10 pax * 18 regions 2. Finalization and Enhancement Workshop for GAD Agenda 10 pax * 18 regions 3. Training-Workshop on the Preparation of GAD Responsive Irrigation Project Proposals 10 pax * 18 regions 4. Activities/trainings relative to Women's Month and 18-Day Campaign to End Violence Against Women (VAW) - NIA-CO Employees 5. Gender Sensitivity Training 10 pax * 18 regions 6. Seminar-Workshop on the Preparation of GAD Plans and Budget (GPB), and Gender Mainstreaming 10 pax * 18 regions	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-2nd qtr	N/A	1st-2nd qtr	1st-2nd qtr	Corporate Budget	800,000.00	800,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Insurance Expenses: NIA-CO equipment	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800,000.00	1,800,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Foreign) Airfare, Busfare, Seafare for PPD-AD staff (3 pax * 2 times)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local): Airfare, Busfare, Seafare, Toll Fees for PPD-AD staff (40 pax * 4 times nationwide)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair for existing PPD-AD Equipment	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of photocopier machine for the period of June to December 2024 for seven (7) units with two (2) back-ups 7 units x 6720 per month = 47,040 x 7 months = 329,280	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	329,280.00	329,280.00		
5-02-99-050	Rent/Lease Expense for Printer/Photocopier for PPD-AD 2 units with back-up each unit	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	240,000.00	240,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	1. Planning and Budgeting for Project Procurement Management Plan and Assessment covering the period of 2023/2024/2025 (40 pax X 3 times), 2.Training/Seminar for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of (APCPI) and PhilGEPS Posting in Compliance with Governance Commission for GOCCs (GCG) Requirements for BAC, BAC Secretariat, TWG, Internal Auditors and Finance Personnel (NIAwide) (1,500 pax) 3. Developing/Cascading of Procurement and Property System/Process NIAwide (40 pax), 4. Procurement and Property Staff Skills and Development, Training, Seminar, Workshop, Conference (40 pax) and 5. Other Trainings, Seminars, Conferences for PPD-AD personnel (40 pax)	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,149,972.00	6,149,972.00		
	HUMAN RESOURCES DIVISION (HRD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,818.08	10,818.08		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,032.80	25,032.80		
	BATTERIES AND CELLS AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,248.00	1,248.00		
	CLEANING EQUIPMENT AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,594.20	12,594.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,034.24	2,034.24		
	MANUFACTURING COMPONENTS AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,206.44	13,206.44		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	249.60	249.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	58,750.74	58,750.74		
	PAPER MATERIALS AND PRODUCTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	259,854.40	259,854.40		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	37,757.00	37,757.00		
	Cleaning Equipment And Supplies	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	43,685.20	43,685.20		
	Common ICT Equipment	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	567,166.00		567,166.00	
	COMMON OFFICE EQUIPMENT	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	19,044.00	19,044.00		
	Computer Equipment And Accessories	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	17,560.00	17,560.00		
	Computer Software (Intangible Assets)	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	33,200.00	33,200.00		
	CONSUMABLES	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	417,440.00	417,440.00		
	Office Equipment and Accessories	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	63,183.40	63,183.40		
	Office Supplies	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	456,340.32	456,340.32		
	Paper Materials And Products	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	318,711.36	318,711.36		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
5-02-05-010	Postage and Deliveries	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expenses	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Full sublimation T-Shirt for NIA 61st Anniversary 935pcs. x P460.00 = P430,100.00	HRD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	430,100.00	430,100.00		
5-02-99-990-6	Procurement of Meals and Snacks for NIA Employee's General Assembly on June 19, 2024 1,300Pax x P400.00 = P520,000.00	HRD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	520,000.00	520,000.00		
5-02-99-990-6	Meals and Goodies (NIA Christmas),Rewards and other claims	HRD	NO	Competitive Bidding	4th qtr	4th qtr	4th qtr	4th qtr	Corporate Budget	5,457,543.00	5,457,543.00		
5-02-99-990-6	Anniversary/Cultural events, Meals and Snack for meeting, Meals and Token for retirees and loyalty awardees, Plaques for retirees and praise awardees, Rewards and other claims	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,910,266.00	1,910,266.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING/SEMINAR WORKSHOP	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,124,986.00	3,124,986.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expenses (Photocopying Machine)	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		
	GENERAL SERVICES DIVISION (GSD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,877.12	29,877.12		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,978.00	3,978.00		
	CLEANING EQUIPMENT AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,678.55	13,678.55		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,096.64	2,096.64		
	MANUFACTURING COMPONENTS AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,817.35	5,817.35		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	104.00	104.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,633.26	14,633.26		
	PAPER MATERIALS AND PRODUCTS	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	38,134.88	38,134.88		
	PESTICIDES OR PEST REPELLENTS	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,868.80	3,868.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	GSD	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,297.80	4,297.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	GSD	NO	Competitive Bidding	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,175.00	45,175.00		
	Cleaning Equipment And Supplies	GSD	NO	Competitive Bidding	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	71,650.00	71,650.00		
	Common ICT Equipment	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	310,250.00		310,250.00	

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT	GSD	NO	Competitive Bidding	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,955.20	24,955.20		
	Computer Equipment And Accessories	GSD	NO	Competitive Bidding	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	89,704.00	89,704.00		
	Computer Software (Intangible Assets)	GSD	NO	Competitive Bidding	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	114,400.00	114,400.00		
	CONSUMABLES	GSD	NO	Competitive Bidding	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	79,000.00	79,000.00		
	Office Supplies	GSD	NO	Competitive Bidding	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,115.00	18,115.00		
	OTHER MOOE									0.00			
5-02-99-990	5pcs of 2" Paint Brush with an amount of 50.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250.00	250.00		
5-02-99-990	5 Rolls of 1" thk. X 5.00 meters double adhesive foam tape Amounting 170.00 per roll	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	850.00	850.00		
5-02-99-990	2 Pcs of Sticker on sintra board (Gear), 5mm thk. 24"X36" Amounting 1,452.80 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,905.60	2,905.60		
5-02-99-990	28 yards of Sequin Fabric color: Light Blue with an amount of 250.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,000.00	7,000.00		
5-02-99-990	15 packs of Glitters: Gold (250g per pack) with an amount of 90.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,350.00	1,350.00		
5-02-99-990	1 pack of LED Strip light clamp (for flat) 12mm 50 pcs / pack amounting 420.00 per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	420.00	420.00		
5-02-99-990	4 pcs of Mid Back Visitor's Chair with armrest, Leatherette, for the office of Civil Security Affairs with an amount of 6,333.33 PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,333.32	25,333.32		
5-02-99-990	3 Pcs of Small metal Cutter (Slim Type) Amounting to 52.80 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	158.40	158.40		
5-02-99-990	2 gallons of Semi-Gloss Paint Latex: Light Blue with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,900.00	1,900.00		
5-02-99-990	10 sets of LED Round Strip Light Color: Pink, with plug, with an amount of 5,633.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	56,330.00	56,330.00		
5-02-99-990	1 Pc of Sticker on sintra board (Gear), 5mm thk. 15"X20" Amounting 542.80 per pc	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	542.80	542.80		
5-02-99-990	20 packs of Glitters: Rainbow White (250g per pack) with an amount of 150.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-99-990	1 Liter of Gloss Latex Paint Blue Amounting to 265.12 per Liter	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	265.12	265.12		
5-02-99-990	41 packs of Glitters: Lilac Violet (250g per pack) with an amount of 150.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,150.00	6,150.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	2 Sets of 3.00 meters w/plug LED Strip light neon round outdoor light, 360 degree light, waterproof with 3- LED driver (Color: Yellow, steady) Amounting to 1,130.00 per Set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,260.00	2,260.00		
5-02-99-990	1 Set of 10.00 meters w/plug LED Tape neon outdoor light, waterproof, self-adhesive with 1- LED driver (Color: Green, steady) amounting to 1,185.20 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,185.20	1,185.20		
5-02-99-990	1 Liter of Gloss Latex Paint White Amounting to 265.12 per Liters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	265.12	265.12		
5-02-99-990	2 Liters of Latex Paint Aqua blue, Glossy Amounting to 529.60 per Liter	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,059.20	1,059.20		
5-02-99-990	2 Pcs of Medium Textured Paint Roller 7 amounting to 379.20 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	758.40	758.40		
5-02-99-990	1kg of Red Glitters amounting 500.80 per kg	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500.80	500.80		
5-02-99-990	1 Gallon of Epoxy White primer Amounting to 1,209.60 per Gallon	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,209.60	1,209.60		
5-02-99-990	1 Pc of Sticker on sintra board (Gear), 5mm thk. 30"X40" Amounting 2,060.80 per pc	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,060.80	2,060.80		
5-02-99-990	1 Kg Blue Glitters amounting of 500.80 per kg	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500.80	500.80		
5-02-99-990	3 Kg of 50mm (2") Common Nail amounting to 98.40 per kg	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	295.20	295.20		
5-02-99-990	2 pcs of Sticker on sintra board (Gear), 5mm thk. A3 Amounting 444.40 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	888.80	888.80		
5-02-99-990	1 Set of 5.00 meters w/ plug LED Tape neon outdoor light, waterproof, self-adhesive with 1- LED driver (Color: Warm white, steady) Amounting 1,386.00 per Set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,386.00	1,386.00		
5-02-99-990	1 set of 3.00 meters w/plug LED Tape neon outdoor light, waterproof, self-adhesive with 2- LED driver (Color: Cool white, steady) amounting 700.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	700.00	700.00		
5-02-99-990	70 Pcs. of Brown Legal Folder Amounting 3.90 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	273.00	273.00		
5-02-99-990	4 Pcs of Paint Brush 2 Amounting to 66.00 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	264.00	264.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-990	150 Rolls of Banderittas 10 meters/roll (Outdoor use - Assorted Fiesta Colors) Amounting 22.80 per roll	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,420.00	3,420.00			
5-02-99-990	3 Packs of 95mm Clear Plastic Y-Cup 12 oz no lid (100 pcs / pack) Amounting 480.00 per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,440.00	1,440.00			
5-02-99-990	1 gallon of Semi-Gloss Epoxy Enamel Paint: Ligth Blue with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	950.00	950.00			
5-02-99-990	1 Pack of 95mm Clear Plastic Y-Cup 16 oz no lid (100 pcs/pack) Amounting 540.00 per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	540.00	540.00			
5-02-99-990	180 Pcs of LED electronic round candle outdoor waterproof self-illuminating solar candle, color yellow/warm white (5.2cm ht. x 5.8cm diameter) Amounting 156.80 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	28,224.00	28,224.00			
5-02-99-990	75 pcs of Ordinary Plywood with an amount of ₱1,011.00 each 12mm thk. (1/2") x 1200mm x 2400mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	75,825.00	75,825.00			
5-02-99-990	5 pcs. of Mid Back Chair Gas Lift with armrest, Leatherette, for the office of Civil Security Affairs with an amount of 8,583.33 PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	42,916.65	42,916.65			
5-02-99-990	2 sets of 3.00 meters w/plug LED Tape neon outdoor light, waterproof, self-adhesive with 2- LED driver (Color: Red, steady) Amounting 700.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,400.00	1,400.00			
5-02-99-990	10 pcs of Metal Track with an amount of ₱210.00 each 0.6mm thk x 3meters x 75mm x 50mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,100.00	2,100.00			
5-02-99-990	5 packs of Glitters: Magenta (250g per pack) with an amount of 120.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	600.00	600.00			
5-02-99-990	2 gallons of Semi-Gloss Paint Latex: Lilac/Violet with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,900.00	1,900.00			
5-02-99-990	1 Pc of Sticker on sintra board (Gear), 5mm thk. 20"X30" Amounting 1,091.20 per pc	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,091.20	1,091.20			
5-02-99-990	1 gallon of Semi-Gloss Epoxy Enamel Paint: Pink with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	950.00	950.00			
5-02-99-990	10 Pcs of 1" thk. 2'X4' Styro board (25mm thk. 600mmX1200mm) Amounting 296.80 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,968.00	2,968.00			
5-02-99-990	5 pcs. of Rectangular Office Desk for Civil Security Affairs with an amount of 16,550.00 PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	82,750.00	82,750.00			
5-02-99-990	4 pcs of G.I. Sheet with an amount of ₱2,325.00 each 0.4mm thk. x 4' x 8'	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	9,300.00	9,300.00			

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	1 gallon of Glossy Epoxy Enamel Paint color: Blue with an amount of 950.00PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	950.00	950.00		
5-02-99-990	8 sets of Flower Arrangement for Stage Decoration with an amount of ₱1,700.00 each (Thanksgiving Mass) December 13, 2024, Delivered at 06:00AM"	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,600.00	13,600.00		
5-02-99-990	3 sets of 3.00 meters w/plug LED Strip light neon round outdoor light, 360 degree light, waterproof with 4- LED driver (Color: Cool white, steady) amounting to 1,130.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,390.00	3,390.00		
5-02-99-990	4kg of Metallic gold glitters amounting 472.00 per kilo	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,888.00	1,888.00		
5-02-99-990	2 liters of Acrylic water-based paint color: Blue with an amount of 425.00PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	850.00	850.00		
5-02-99-990	2 liters of Acrylic water-based paint color: Yellow with an amount of 425.00PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	850.00	850.00		
5-02-99-990	1 gallon of Glossy Epoxy Enamel Paint color: Yellow with an amount of 950.00 each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	950.00	950.00		
5-02-99-990	1 Pcs of Sticker on sintra board (61st Logo), 3mm thk. 20"X30" Amounting 938.4	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	938.40	938.40		
5-02-99-990	44 Yards of Aqua Blue Sequin Fabric amounting to 318.00 per Yard	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,992.00	13,992.00		
5-02-99-990	1 gallon of Flat latex Paint: Aqua Blue with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	950.00	950.00		
5-02-99-990	5 packs of Glitters: Emerald Green (250g per pack) with an amount of 90.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450.00	450.00		
5-02-99-990	17 packs of Glitters: Aqua Blue (250g per pack) with an amount of 150.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,550.00	2,550.00		
5-02-99-990	2 Roll of 1" Masking Tape with an amount of 30.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60.00	60.00		
5-02-99-990	Construction Materials for the Fabrication of Cabinets for COA, AO,PPD-AD, PPD-ED & GSD, and Installation of Drywall Partition at AO	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	123,799.80	123,799.80		
5-02-99-990	40 pcs of 3/4"thk. 4' X 8' Plywood (18mm thk. 1200mm X 2400mm) amounting to 1,740.00 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	69,600.00	69,600.00		
5-02-99-990	12 Pcs. Decorative Artificial plants amounting 186.00 per pcs.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,232.00	2,232.00		
5-02-99-990	5 packs of Glitters: Royal Blue (250g per pack) with an amount of 90.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450.00	450.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	3 Packs of 12mm LED Mounting Clip with Screws (50pcs per pack) amounting 720.40 per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,161.20	2,161.20		
5-02-99-990	2 gallons of Semi-Gloss Paint Latex: Pink with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,900.00	1,900.00		
5-02-99-990	10 Boxes of Thumb tax 20 Grams Amounting 28.80 per box	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	288.00	288.00		
5-02-99-990	60 Yards White Satin Fabric Amounting to 92.00 per yard	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,520.00	5,520.00		
5-02-99-990	16 Pcs of LED Driver 2 Wire 50/60 Hz, 220-240V amounting to 186.40 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,982.40	2,982.40		
5-02-99-990	1 gallon of Glossy Epoxy Enamel Paint color: Apple Green with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	950.00	950.00		
5-02-99-990	7 pcs of Ordinary Plywood with an amount of ₱925.00 each 1/4" x 1200mm x 2400mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,475.00	6,475.00		
5-02-99-990	2 liters of acrylic water-based paint color: Red with an amount of ₱425.00 each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	850.00	850.00		
5-02-99-990	1 Set of Tarpaulin background 3000mm X 4945mm (9.84'x16.22') Amounting 4,953.68	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,953.68	4,953.68		
5-02-99-990	1 Pc of Sticker on sintra board (BAYANIAN), 3mm thk. 30"X40" Amounting 1,876.80 per pc.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,876.80	1,876.80		
5-02-99-990	60 Yards of Sequin Fabric Color: Rainbow White/Holographic with an amount of 270.83PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,250.00	16,250.00		
5-02-99-990	3 sets of 10.00 meters w/plug LED Tape neon outdoor light, waterproof, self-adhesive with 3- LED driver (Color: Ice blue, steady) amounting 1,185.20 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,555.60	3,555.60		
5-02-99-990	3kg of Tie Wire #18 amounting to 156.00 per kg	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	468.00	468.00		
5-02-99-990	5 packs of Glitters: Red (250g per pack) with an amount of 90.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450.00	450.00		
5-02-99-990	1 Gal. of White / Transparent Glue amounting 724.40 per gallons	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	724.40	724.40		
5-02-99-990	150 pcs of Wood Lumber with an amount of ₱250.00 each 50mm x 50mm x 2400mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	37,500.00	37,500.00		
5-02-99-990	Personal Protective Equipment	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	302,456.00	302,456.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-990	5 pcs of Small Metal Cutter (Slim Type) with an amount of 25.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	125.00	125.00			
5-02-99-990	1 kg of Silver Glitters amounting 500.80 per kg	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500.80	500.80			
5-02-99-990	1 gallon of Flat Latex Paint: White with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	950.00	950.00			
5-02-99-990	1 set of Capiz Shell Parol 32" with an amount of 6,500.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,500.00	6,500.00			
5-02-99-990	1 Set of Tarpaulin with design and holes for installation size: 10' HT. x 26' (Convention Hall) Amounting 7,280.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,280.00	7,280.00			
5-02-99-990	5 Pcs. of Mobile Pedestal for the Civil Security Affairs office with an amount of 5,810.00 PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	29,050.00	29,050.00			
5-02-99-990	5 packs of Glitters: Frosted White (250g per pack) with an amount of 150.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	750.00	750.00			
5-02-99-990	2 Sets of Tarpaulin with design and holes for installation size: 8' x 6' (Matikas Hall and DCIEC Parking Area)" Amounting 1,344.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,688.00	2,688.00			
5-02-99-990	4 Sets of 3.00 meters w/plug LED Strip light neon round outdoor light, 360 degrees light, waterproof with 4- LED driver (Color: Royal blue, steady) amounting 1,130.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,520.00	4,520.00			
5-02-99-990	9 pcs of Styroboard with an amount of ₱150.00 each 12mm thk. (1/2") 600mm x 1200mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,350.00	1,350.00			
5-02-99-990	3 sets of 3.00 meters w/plug LED Strip light neon round outdoor light, 360 degree light, waterproof with 3- LED driver (Color: Red, steady) Amounting 1,130.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,390.00	3,390.00			
5-02-99-990	2 liters of Acrylic water based paint color: White with an amount of 425.00PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	850.00	850.00			
5-02-99-990	10 pcs of 1" Paint Brush with an amount of 40.00PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	400.00	400.00			
5-02-99-990	1 Pc of Sticker on sintra board (Gear), 5mm thk. 36"X48" Amounting 2,788.80 per pc	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,788.80	2,788.80			
5-02-99-990	40 packs of Glitters: Pink (250g per pack) with an amount of 150.00PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,000.00	6,000.00			
5-02-99-990	3 Gallons of Gloss Latex Paint Bright Green, amounting to 973.80 per Gallon	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,921.40	2,921.40			

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	1 Liter of Gloss Latex Paint Yellow Amounting to 265.12 per Liter	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	265.12	265.12		
5-02-99-990	5 pcs of Big Metal Cutter with an amount of 30.00PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150.00	150.00		
5-02-99-990	1 Set of Tarpaulin with design and holes for installation size: 17' x 12' (center stage - Covered Court Amounting 5,712.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,712.00	5,712.00		
5-02-99-990	5 packs of Glitters: Frosted Green (250g per pack) with an amount of 90.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450.00	450.00		
5-02-99-990	2 liters of Acrylic water-based paint color: Black with an amount 425.00PHP each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	850.00	850.00		
5-02-99-990	1 Liter of Gloss Latex Paint Red Amounting to 265.12 per Liter	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	265.12	265.12		
5-02-99-990	1 Set of 5.00 meters w/plug LED Strip light neon round outdoor light, 360 degree light, waterproof with 1- LED driver (Color: Ice blue, steady) amounting to 1,495.20 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,495.20	1,495.20		
5-02-99-990	1 pack of LED Strip light clamp (for round) 12mm 50 pcs / pack amounting 523.60 per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	523.60	523.60		
5-02-99-990	4 Pcs of Paint Roller Brush 7 amounting to 58.80 per pcs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	235.20	235.20		
5-02-99-990	1 gallon of Glossy Epoxy Enamel Paint color: Red with an amount of 950.00PHP each.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	950.00	950.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	525 Sets of White Monoblock Chair (Rentals) with daily replacement of white thick covers; properly sewn and presentable; (Two (2) days, June 20-21, 2024) Amounting 92.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,300.00	48,300.00		
5-02-99-050	Rentals 450 sets of White Monoblock Chair with an amount of 50.00PHP each (December 13, 2024) *White thick chair covers *Properly Sewn and Presentable	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,500.00	22,500.00		
5-02-99-050	Rentals 200 pcs of White Thick Monoblock Chairs Cover with an amount of 18.00PHP each (December 13, 2024)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,600.00	3,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-050	2 Days Rental of LED Wall System (Rentals) Total Dimension: 9 ft x 24 ft; *at Covered Court; complete with power supply and other equipment (video and audio mixer, TV monitor, video processor, cables, wires, black cloth, riser, power breaker, main line, extension wires, cable ramp, operator etc.) (June 20-21, 2024) Amounting 51,520.00 per Day	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	103,040.00	103,040.00			
5-02-99-050	Rentals 2 Sets of LED WALL (9Ft X 12Ft) with an amount of 45,000.00 PHP/Day. (December 13, 2024) Includes: Complete with power supply and other equipment (video and audio mixer, TV monitor, video processor, cable, wires, black cloth, riser, power breaker, main line, extension wires, cable ramp, operator, etc)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,000.00	45,000.00			
5-02-99-050	70 Sets of Round Table (Rentals) Good for 10 Person with Circular Floor length white base cloth covers and top table cloth covers (Satin Gold); (One (1) Day, June 18, 2024); Round Table must be at least 1/2" Thick x 1.20m - 1.50m wood with heavy duty steel frames; Rentals, Tables. Amounting 232.00 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,240.00	16,240.00			
5-02-99-050	Rentals 65 sets of Round Table with an amount of 250.00PHP each (December 13, 2024) *Good for 10 persons with circular floor length white base tablecloth covers and top tablecloth covers (Satin Champagne Gold or Equivalent) for 1 Day; *Round Table must be at least 1/2" thick x 1.20m - 1.50m wood with heavy duty steel frames; and *Tablecloths properly sewn and presentable.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,250.00	16,250.00			
5-02-99-050	Rentals 1 set of Sound and lights and system See attached specification (December 13, 2024)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00			
5-02-99-050	20 Sets of Cocktail Tables (Rentals) with white floor length table cloth and Satin Gold Ribbon; (One (1) Day, June 18, 2024); Amounting 252 per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,040.00	5,040.00			

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	4 units of Generator Battery with an amount of 21,423.10 each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	85,692.40	85,692.40		
5-02-13-050	REHABILITATION OF POTABLE WATER SYSTEM AT DCIEC BUILDING	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	782,652.00	782,652.00		
5-02-13-050	Repair & Maintenance of the Elevator System *Major Parts not included on the contract for preventive maintenance.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500,000.00	500,000.00		
5-02-13-050	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,192,816.24	2,192,816.24		
5-02-13-050	Elevator Maintenance (November and December year 2024)	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	274,000.00	274,000.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-04-010	PROPOSED CONSTRUCTION OF COVERED PARKING WITH 4-SLOTS PARKING BAY NIA CENTRAL OFFICE COMPOUND	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	298,049.54		298,049.54	
1-06-04-010	PROPOSED IMPROVEMENT OF PUBLIC AFFAIRS AND INFORMATION STAFF OFFICE	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	5,444,393.34		5,444,393.34	
1-06-04-010	Renovation of Ramp located between DCIEC Building and Portalet Area of the National Irrigation Administration	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	420,564.79		420,564.79	
1-06-04-010	Renovation of Office of the Corporate Board Secretary at NIA Building B, NIA Central Office Compound.	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	1,241,068.02		1,241,068.02	
1-06-04-010	Panel Board for Machine Room located within Building B, National Irrigation Administration, Central Office	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	250,000.00		250,000.00	
1-06-04-010	PROPOSED RENOVATION OF THE 9TH FLOOR PENTHOUSE INCLUDING WATERPROOFING OF ROOFDECK	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	4,992,053.73		4,992,053.73	
1-06-04-010	REPLACEMENT OF STOCKROOM-A CEILING AT NIA BUILDING B, NIA CENTRAL OFFICE COMPOUND	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	95,397.50		95,397.50	
1-06-04-010	Asphalt overlay for the NIA Central Office Parking Area near Gate 3	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	2,152,665.21		2,152,665.21	
1-06-04-010	PROPOSED CONSTRUCTION OF ELEVATED STORAGE FACILITIES (A-C) AND DORMITORY (D) AT NIA CENTRAL OFFICE COMPOUND	GSD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	36,159,948.73		36,159,948.73	
1-06-04-010	PROPOSED RENOVATION OF THE EQUIPMENT MANAGEMENT DIVISION (EMD) OFFICE - OPERATION DEPARTMENT	GSD	NO	NP-53.9 - Small Value Procurement	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	6,570,575.51		6,570,575.51	
1-06-04-010	PROPOSED 2ND FLOOR ADMINISTRATOR'S OFFICE INTERIOR RENOVATION	GSD	NO	NP-53.9 - Small Value Procurement	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	14,809,470.85		14,809,470.85	
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	2 pcs. of Commercial treadmills with an amount of 248,638.96 PHP each. *Motor: AC 2.0 hp *Speed(Km/H) :0.5 - 16 *Incline: 0 -15% *Touchscreen Display: 15.6 inches *Display Details: Time, distance, pulse, speed, calories *Quick Speed/Incline: 3/3 *Max Capacity: 160 kg for the rehabilitation/modernization of NIA Flexes Gym equipment at G/F ICC Building, NIA, Central Office.	GSD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	497,277.92		497,277.92		
	130 pcs. Monoblock Classic Chair with an amount of 535.8 PHP each. (100 pcs. Color Green & 30 pcs Color Beige) Can carry up to 200kg Rust resistant Strong solid plastic UV protectant DTI /BPS PNS 1478 ISO 7173 level 5 Chairs for Multipurpose Hall (Matikas)	GSD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	69,654.00	69,654.00			
	For the Use of NIA Central Office 20 sets of Table (4ft) - 3714.70/each 7 sets of Tent (3m x 4.5m) - 4547.20/each	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	106,124.40	106,124.40			
	LAPTOP COMPUTER 15.6" FHD • i7-12 Gen Series • 16GB DDR5 RAM • Full Keyboard layout • 512GB NVMe M.2 SSD STORAGE • RTX VIDEO CARD • Windows 11 Home • MS Office Home and Business 2021 License	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	145,267.00		145,267.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	VIDEO SWITCHER 1 unit • Video Input Interfaces: 4 x HDMI Type A Female (Black) Impedance: 100 Ω Max. Distance: 5 m • Video Output Interfaces: 1 x HDMI Type A Female (Black) Impedance: 100 Ω Max. Distance: 5 m • Video Max. Data Rate: 18 Gbps (6 Gbps Per Lane) Max. Pixel Clock: 600 MHz • Compliance: HDMI 2.0 (3D, Deep Color, 4K); HDCP 2.2 Consumer Electronics Control (CEC) • Max. Resolution: 4096 x 2160 / 3840 x 2160 @ 60Hz (4:4:4) • Control RS-232: Connector : 1 x DB-9 Female (Black) Baud Rate : 19200 / Data Bits : 8 / Stop Bits : 1 / Parity : NO / Flow Control : NO IR: 1x IR Receiver; 1 x Mini Stereo Jack Female (Black) • DIP: Auto Switch ON/OFF	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,443.00	24,443.00			
	HDMI Cable 4pcs. • Max. Video Resolution: 4096x2160@30Hz • Physical Properties • Cable Length: 10M	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,813.00	11,813.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	6.72 X 2.4M INDOOR LED WALL SETUP • Pixel: Pitch 2.5mm • LED Type: SMD2121 • Viewing Angle:H160°, V140° • Module Size:240mm×240mm • IP Rating: Front IP40 / Rear IP41 LED Sending Box • 3x types of input connectors • 6x Gigabit Ethernet outputs • 1x type-B USB control port • 2x UART control ports • Up to 20 devices can be cascaded • Resolutions up to 1920×1200@60Hz • Custom resolutions supported Maximum width: 3840 (3840×600@60Hz) Maximum height: 3840 (548×3840@60Hz) • 2ch@8K/10ch@4K/36ch@1080P/144ch@D1 real-time decoding ability • HDMI input max support 1 channel 4K@60fps collection • 4ch HDMI output max support 4K@60fps output • Supports 1/4/6/8/9/16/25/36 and free split • Operating System: LINUX	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,206,364.00	5,206,364.00			
	4 units of Washing Machine with an amount of 20,000.00 each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00			
	100 pcs. Ergo dynamic Guest Chair Stackable Furniture with an amount of 2,079.2 PHP each. Base Type: Black Steel Base Capacity: 100kgs Easy Storage and stackable Chair Seating Capacity: 80kgs Color: Gray Mechanism Type: Simple Fixed Type Mechanism Thickness: 1.2mm Heavy duty Chairs for Multipurpose Hall (Matikas)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	207,920.00	207,920.00			
	INSTALLATION SERVICES Installation Services for LED Wall at NIA Convention Hall	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	603,639.00	603,639.00			
	Managers Tables and Chairs for the Managers Office of National Irrigation Administration, Central Office, Compounds	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ELECTRICAL MATERIALS • Ethernet Cable, Cat6 UTP Cable, 305 meters • Spare Module • Connectors o Cat6 RJ45 Unshielded Connectors – 20pcs o Cable Boots – 20pcs • Roughing-Ins o Plastic Molding, 1 inch – 30pcs o 4x4 Octagon Junction Box with Cover – 5pcs o 320g No More Nail Adhesive – 1pc o Tow and Screw, 1 inch – 100pcs • Other o Tie Wrap, 10inches – 1 pack o Electrical Tape – 1pc o Material for Repair and Restoration of Motorized Screen • Electrical o PVC Conduit, 20mm – 10pcs o THHN Wire, 14mm2 – 62lm o THHN Wire, 8.00mm2 – 31lm o 70amps main, 4-20amps Branch in Nema 1 Duplex Outlet – 4sets	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	274,553.00	274,553.00			
	Multi-Media Player for LED Wall (Matikas Hall)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	65,000.00	65,000.00			
	Supply, Delivery, and Installation of Glass Door within National Irrigation Administration, Central Office	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	111,770.00		111,770.00		
	LED ACCORDION WALL COVER *Accordion – Deluxe (7m (W) x 3.5m (H)) BLINDS/SHADES TYPE: ACCORDION DOOR MECHANISMS TYPE: ACCORDION MECHANISM (with white powdered coated)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	166,860.00		166,860.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00				
5-02-13-040	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of NIA Bldg. Complex. (Electrical, Communication & Civil works) Includes: *OSH Programme; *Renovation/Modernization of NIA Flexes Gym at G/F ICC Building NIA Complex	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,098,322.00	7,098,322.00			
5-02-13-040	Electrical Supply and materials for repair and maintenance	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,816.00	160,816.00			
5-02-13-040	2 boxes of 1" Black Screw (500pc) with an amount of ₱150.00 each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300.00	300.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-040	General Pest Control Services for 12 Months at the National Irrigation Administration, Central Office, Diliman, Quezon City	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,810,400.00	2,810,400.00			
5-02-13-040	2 boxes of Blind Rivet 1/8 x 1/2 (500pc/box) with an amount of ₱270.00 each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	540.00	540.00			
5-02-13-040	Proposed Rice Storage for NIA-Central Office (Temporary Facility)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	176,726.80	176,726.80			
5-02-13-040	1 kg of 2" Common Nail with an amount of ₱100.00 each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100.00	100.00			
5-02-13-040	2 kg of 3" Common Nail with an amount of ₱100.00 each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200.00	200.00			
5-02-13-040	Supplies of materials for the repair and maintenance of Building structure located within National Irrigation Administration, Central Office	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	933,674.26	933,674.26			
5-02-13-040	Replacement of Ceiling and Flooring of GSD Office	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	94,338.28	94,338.28			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Airfare *5 pax per semester	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	100,000.00	100,000.00			
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00				
5-02-13-070	Repainting and Revarnish of Tiffany Chair	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,491.98	120,491.98			
	GENERAL/JANITORIAL SERVICES									0.00				
5-02-12-020	General/Janitorial Services Year 2024 - 18,721,639.36; Year 2025 - 18,721,639.36 - (For CBI); and Year 2026 - 18,721,639.36 - (For CBI).	GSD	NO	Competitive Bidding	2nd qtr	2nd qtr	2nd qtr	3rd qtr	Corporate Budget	56,164,918.08	56,164,918.08			
	MACHINERY AND EQUIPMENT									0.00				
1-06-08-030	Supply, delivery, installation and testing of Split Type Air Conditioning Unit (ACU): (1 unit) Type - Wall Mounted Inverter with remote control; Cooling Capacity - 2.0 HP (9,680-20,895) BTU/hr. or better Php 66,034.00/unit	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	66,034.00		66,034.00		
1-06-08-030	Supply, delivery, installation and testing of Split Type Air Conditioning Unit (ACU): (1 unit) Type - Ceiling Mounted Inverter with remote control; Cooling Capacity - 3.0 TR (9,970-37,300) BTU/hr. or better Php 162,116.00/unit	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	162,116.00		162,116.00		
1-06-08-030	Procurement of New and Conversion of Old Air Conditioning Unit to Inverter Type *6 unit of ACU (Inverter Type) to go	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	879,551.00		879,551.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-06-08-030	SUPPLY, DELIVERY, AND INSTALLATION OF TWO (2) UNITS OF ACU REPLACEMENT OF DEFECTIVE ACU AT DSD-ED OFFICE, 4TH FLOOR BUILDING A. *Amounting 208,954.00 each unit	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	417,908.00		417,908.00		
1-06-08-030	SUPPLY, DELIVERY, AND INSTALLATION OF 2 Units of ACU REPLACEMENT OF DEFECTIVE ACU AT GSD-AD OFFICE, GROUND FLOOR ICC BLDG. * One (1) unit of Wall Mounted ACU amounting to 66,034.00; and * One (1) unit of Ceiling Mounted Inverter ACU Amounting to 162,116.00.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	228,150.00		228,150.00		
	REPRESENTATION EXPENSES									0.00				
5-02-99-990-1	Representation Expenses Meals and Snacks 20 pax of lunch unit head and key personnel per Month 30 pax of lunch OSH per Quarter 75 pax of snacks EPR per Quarter 75 pax of snacks QWP per Semester 126 pax of snacks for all GSD Personnel meetings per Semester	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	166,860.00	166,860.00			
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00				
5-02-99-990-6	20 stems of Twigs with an amount of 30.00 php each	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	600.00	600.00			
5-02-99-990-6	Supplies & Material for Sports/Athletic/Anniversary/Cultural Activities	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	720,000.00	720,000.00			
5-02-99-990-6	65 pcs of 4" Diameter Styrofoam Balls with an amount of 23.00 php each	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	1,495.00	1,495.00			
5-02-99-990-6	375 pcs of 3" Diameter Styrofoam Balls with an amount 16.00 php each	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	6,000.00	6,000.00			
5-02-99-990-6	900 pcs. of 1" Diameter Styrofoam balls with an amount of 6.00 php each	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	5,400.00	5,400.00			
5-02-99-990-6	375 pcs of 2" Diameter Styrofoam Balls with an amount of 7.00 php each	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	2,625.00	2,625.00			
	LANDLINE (COMMUNICATION) EXPENSES									0.00				
5-02-05-020	Landline (Communication) Expenses	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000,000.00	6,000,000.00			
	TRAINING EXPENSES									0.00				

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training and Scholarship Expenses *Scaffolding and Erection Training per annum *Electrical Installation and Maintenance Training per annum *Disaster Risk and Management Training per annum *National Convention (Different Profession) per annum	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	487,000.00	487,000.00		
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	Electricity (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000,000.00	25,000,000.00		
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	Water (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
	MEDICAL AND DENTAL SERVICES (MDS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,354.08	1,354.08		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,500.00	6,500.00		
	BATTERIES AND CELLS AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	395.20	395.20		
	CLEANING EQUIPMENT AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,728.56	3,728.56		
	CONSUMER ELECTRONICS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,803.76	4,803.76		
	FACE MASK	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	775.00	775.00		
	FILMS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,048.32	1,048.32		
	FURNITURE AND FURNISHINGS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,754.40	3,754.40		
	HEATING AND VENTILATION AND AIR CIRCULATION	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,013.44	2,013.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,821.12	12,821.12		
	MANUFACTURING COMPONENTS AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	586.00	586.00		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	166.40	166.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,180.54	30,180.54		
	PAPER MATERIALS AND PRODUCTS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,453.60	22,453.60		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,585.00	9,585.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,227.00	10,227.00		
	Cleaning Equipment And Supplies	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,746.95	1,746.95		
	Common ICT Equipment	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	101,824.00		101,824.00	
	COMMON OFFICE EQUIPMENT	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	164,460.80	164,460.80		
	COMMON OFFICE SUPPLIES	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,255.02	1,255.02		
	CONSUMABLES	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	31,661.50	31,661.50		
	Electrical Equipment And Components And Supplies	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,398.00	9,398.00		
	Office Supplies	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	65,761.54	65,761.54		
	Paper Materials And Products	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,302.80	9,302.80		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									0.00			
5-02-03-070	Lidocaine HCL Epinephrine A-injection cartridge 2% solution 50/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,800.00	8,800.00		
5-02-03-070	Betahistine 16 mg tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,100.00	8,100.00		
5-02-03-070	Tranexamic Acid 500mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,446.00	5,446.00		
5-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,077.00	1,077.00		
5-02-03-070	Clonidine 75 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,700.00	3,700.00		
5-02-03-070	Ciprofloxacin 500 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,800.00	6,800.00		
5-02-03-070	Aromatic Spirit of ammonia 15ml/bottle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	340.00	340.00		
5-02-03-070	Influenza vaccine pre-filled syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	617,400.00	617,400.00		
5-02-03-070	Hyoscine N-butylbromide 10 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,464.00	7,464.00		
5-02-03-070	Fluocinolone Neomycin Polymyxin B ear drops	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Levocetirizine 10mg + Montelukast 5 mg/tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,000.00	8,000.00		
5-02-03-070	Pneumococcal vaccine Polyvalent 23	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	529,600.00	529,600.00		
5-02-03-070	Terramycin ointment 5g/tube ophthalmic	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,604.00	3,604.00		
5-02-03-070	Anti tetanus toxoid 40 I.U./0.5ml amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,070.00	2,070.00		
5-02-03-070	Carbocisteine 500 mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,755.00	4,755.00		
5-02-03-070	Topical Anesthetic Gel 30mg/plastic jar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,720.00	2,720.00		
5-02-03-070	Metoclopramide injectable 10mg/2ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	685.00	685.00		
5-02-03-070	Omeprazole 20mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,900.00	16,900.00		
5-02-03-070	Trimycin antibacterial ointment 5gm/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,146.00	2,146.00		
5-02-03-070	Cefalexin 500 mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,010.00	11,010.00		
5-02-03-070	Paracetamol 500mg/tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-070	Erythromycin 500 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,690.00	6,690.00		
5-02-03-070	Co-Amoxiclav 625 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,400.00	22,400.00		
5-02-03-070	Loratadine 10mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,040.00	12,040.00		
5-02-03-070	Cinnarizine 25 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,800.00	10,800.00		
5-02-03-070	Isosorbide Dinitrate 5mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	427.00	427.00		
5-02-03-070	Sinupret Forte (Sambucus Nigra 36Mg Primula Veris & Primula Elatior 36Mg Rumex Crispus 36Mg Verbena Officinalis 36Mg Gentiana Lutea 12Mg)/ tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,600.00	9,600.00		
5-02-03-070	Cloxacillin 500 mg, capsule	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,200.00	8,200.00		
5-02-03-070	Loperamide 2mg, capsule	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-070	Aplosyn Otic Sol. drop	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,016.00	1,016.00		
5-02-03-070	Metoclopramide 10 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,400.00	2,400.00		

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5-02-03-070	Amoxicillin 500mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,680.00	6,680.00		
5-02-03-070	Chlorhexidine Gauze Dressing for wound 10 cm X 10 cm, 10's/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,236.00	1,236.00		
5-02-03-070	Cetirizine 10 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	15,676.00	15,676.00		
5-02-03-070	Guaifenesin Salbutamol1mg/50mg/5ml syrup, 60 ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,162.50	3,162.50		
5-02-03-070	Oral Rehydration salt granules	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,475.00	5,475.00		
5-02-03-070	Mefenamic Acid 500 mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,200.00	10,200.00		
5-02-03-070	Diphenhydramine HCL 50mg/ml/ amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	997.20	997.20		
5-02-03-070	Phenylpropanolamine HCL chlorphenamine maleate paracetamol 20mg/1mg/325mg/tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,500.00	5,500.00		
5-02-03-070	Cannula gauge 22 (for IV tubing)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	277.00	277.00		
5-02-03-070	Solu Cortef 100 mg/2ml vial	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,500.00	2,500.00		
5-02-03-070	Cotrimoxazole 800 mg, forte/tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,200.00	3,200.00		
5-02-03-070	Anesthetic Solution 20mg/ml/vials	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	264.00	264.00		
5-02-03-070	Methylprednisolone 16 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	15,200.00	15,200.00		
5-02-03-070	Benzylamine hydrochloride lozenges	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	9,056.00	9,056.00		
5-02-03-070	Diclofenac Sodium 50 mg, tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	15,240.00	15,240.00		
5-02-03-070	AL Hydroxide Mg hydroxide simethicone 175 mg 200mg 30mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,800.00	4,800.00		
5-02-03-070	Salbutamol Nebulizing sol.30ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	598.00	598.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Hand Piece high speed	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	12,400.00	12,400.00		
5-02-03-990	Hand Piece low speed	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	17,600.00	17,600.00		
5-02-03-990	Nebulizer heavy duty	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,429.00	3,429.00		
5-02-03-990	Spoon Excavator	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,718.00	5,718.00		

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5-02-03-990	Root Tip picks	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,360.00	3,360.00			
5-02-03-990	Gum Separator	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,648.00	7,648.00			
5-02-03-990	Cotton Plier	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,832.00	5,832.00			
5-02-03-990	Chisel	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,720.00	4,720.00			
5-02-03-990	Extraction Forcep 10 pcs/set (#16, 17, 18L, 18R, 37, 150, 151, 151s, 150s, 69)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,260.00	5,260.00			
5-02-03-990	Blood Pressure Apparatus sphygmomanometer desk top	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,579.00	11,579.00			
5-02-03-990	Elevator	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,316.00	8,316.00			
5-02-03-990	Cross Bar Left & Right (pair)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,220.00	6,220.00			
5-02-03-990	Glucose Strip 50's (compatible with available machine)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,840.00	15,840.00			
5-02-03-990	Disposable Air & Water syringe tip only	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,560.00	1,560.00			
5-02-03-990	Surgical Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	260.00	260.00			
5-02-03-990	Bone File	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,854.40	6,854.40			
5-02-03-990	Explorer	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,424.00	6,424.00			
5-02-03-990	Mouth mirror	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,128.00	4,128.00			
5-02-03-990	Straight Kelly	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,086.00	1,086.00			
5-02-03-990	Curette grayce	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,586.00	3,586.00			
5-02-03-990	Sterile Black Silk-3-0 (3 metric) / box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00			
5-02-03-990	Suture Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	310.00	310.00			
5-02-03-990	Patient Divider Tri fold	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,339.20	10,339.20			
5-02-03-990	Mayo Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	618.00	618.00			
5-02-03-990	Curette (Resto)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,084.00	2,084.00			
5-02-03-990	Iris Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	596.00	596.00			

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	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)									0.00				
5-02-03-080	Hexetidine 0.1% sol. Oral Antiseptic	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,400.00	4,400.00			
5-02-03-080	Cotton ball 300 pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,250.00	1,250.00			
5-02-03-080	Composite Polishing Burs	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	552.00	552.00			
5-02-03-080	Latex Examination Gloves Medium Powder Free 100's/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,740.00	2,740.00			
5-02-03-080	Tongue Depressor 100 pcs/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,385.00	1,385.00			
5-02-03-080	Arm Sling Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	470.00	470.00			
5-02-03-080	Digital Thermometer Axillary	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,350.00	2,350.00			
5-02-03-080	Matrix band molar 20 pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500.00	500.00			
5-02-03-080	Posterior glass ionomer restorative cement	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,240.00	5,240.00			
5-02-03-080	Disposable Syringe with needle 3cc/ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,020.00	1,020.00			
5-02-03-080	Laundry gloves small	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	900.00	900.00			
5-02-03-080	Povidone Iodine Dry Powder Spray 55g for wound	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	934.00	934.00			
5-02-03-080	Povidone Iodine 10%, 120ml Wound Solution	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,032.06	1,032.06			
5-02-03-080	Nebulizer tubing w/ receptacle & mask Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	194.00	194.00			
5-02-03-080	Micro hybrid composite light-curing material	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	40,000.00	40,000.00			
5-02-03-080	Mosquito Forceps Curved	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	985.00	985.00			
5-02-03-080	Bar hand soap 90g/bar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	246.00	246.00			
5-02-03-080	Toothpaste with Flouride=white 140 g	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	297.00	297.00			
5-02-03-080	Rubber tourniquet (flat rubber)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	240.00	240.00			
5-02-03-080	Rubber Hot water Bag 1000ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	460.00	460.00			
5-02-03-080	Triangular bandage (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	914.00	914.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Celluloid Strips 50/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	56.00	56.00		
5-02-03-080	Oxygen tank 5 lbs with content	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,440.00	5,440.00		
5-02-03-080	Eye drop red out 7.5ml/bottle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	575.00	575.00		
5-02-03-080	Articulating Paper 12pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,160.00	1,160.00		
5-02-03-080	Radiopaque calcium hydroxide 2 tube/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,800.00	4,800.00		
5-02-03-080	Ambu bag Adult (Complete set)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,151.00	2,151.00		
5-02-03-080	Absorbent Cotton roll 100 grms	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	822.00	822.00		
5-02-03-080	Antiseptic wash 500ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Bio hazard Safety box & Incineration container for used syringe & needles 5 L	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,960.00	2,960.00		
5-02-03-080	Prophy brush 50/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,008.00	1,008.00		
5-02-03-080	Saliva tip, 100/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,140.00	1,140.00		
5-02-03-080	Macroset IV Infuson Set Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	82.20	82.20		
5-02-03-080	Dental Cotton roll 50's/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	960.00	960.00		
5-02-03-080	Blood Pressure Cuff with Bladder (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,700.00	1,700.00		
5-02-03-080	Sodium Chloride Salinase 0.65% Nasal Solution 30ml btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250.00	250.00		
5-02-03-080	Tissue Forceps	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	672.00	672.00		
5-02-03-080	Dental Aspirating Syringe (Stainless)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,560.00	6,560.00		
5-02-03-080	Oxygen Regulator with Humidifier	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,204.00	3,204.00		
5-02-03-080	Eye drop moisturizer 7.5ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	647.00	647.00		
5-02-03-080	Mosquito Forceps Straight	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	555.00	555.00		
5-02-03-080	High Elastic Bandage 6 x 5 yards Stretch/ roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	904.00	904.00		
5-02-03-080	Disposable Dental Needle 30g (0.4 x 30 mm) long, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,088.00	1,088.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Plaster Strip 100's/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	856.50	856.50		
5-02-03-080	Universal restorative system Z250 4g/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,600.00	25,600.00		
5-02-03-080	Burs Resto	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	552.00	552.00		
5-02-03-080	Gauze pad sterile 2x2, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,890.00	1,890.00		
5-02-03-080	Sodium Chloride 0.9, 1000ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	340.00	340.00		
5-02-03-080	Disposable Dental bib towel 100/pack, 3 ply	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,344.00	1,344.00		
5-02-03-080	Stethoscope Classic III	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,800.00	16,800.00		
5-02-03-080	Deconex 500ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,120.00	1,120.00		
5-02-03-080	Matrix band premolar 20 pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500.00	500.00		
5-02-03-080	Gloves-Vinyl/Nitrile Blend (powder free) Small & Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,600.00	3,600.00		
5-02-03-080	Sterile gauge pad 4x4 individual wrapped	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,000.00	11,000.00		
5-02-03-080	Lubricant spray 125m/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,160.00	1,160.00		
5-02-03-080	Aneroid Sphygmomanometer set	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,594.00	4,594.00		
5-02-03-080	Bandage scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	765.00	765.00		
5-02-03-080	Blade holder Scalpel No.15	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,612.00	3,612.00		
5-02-03-080	Hydrogen peroxide 500ml/bottles	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	232.00	232.00		
5-02-03-080	Freezer Refrigerator Thermometer	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,650.40	1,650.40		
5-02-03-080	Disposable Finishing & Polishing strip 100 strip/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	272.00	272.00		
5-02-03-080	Isopropyl Disinfectant Solution with moisturizer 500ml/bottles	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,084.00	1,084.00		
5-02-03-080	Emergency first aid kit (complete set)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,716.00	4,716.00		
5-02-03-080	Blood Pressure Inflation valve & bulb adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,040.00	1,040.00		
5-02-03-080	First Aid bag	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,465.40	3,465.40		

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5-02-03-080	Disinfectant Spray 510g/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,770.00	5,770.00			
5-02-03-080	Asepto Syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	220.00	220.00			
5-02-03-080	Dextrose D50,50 Injection, 50ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	226.00	226.00			
5-02-03-080	Nasal Oxygen Cannula Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	187.00	187.00			
5-02-03-080	Toothache Drops 7.5ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	395.00	395.00			
5-02-03-080	High Elastic Bandage 4 x 5 yards Stretch/ roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	790.00	790.00			
5-02-03-080	Arm Sling Large	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	491.00	491.00			
5-02-03-080	High Elastic Bandage 2 inch x 5 yards Stretch	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	684.00	684.00			
5-02-03-080	Nasogastric tube (NGT) Silicon F16	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	480.00	480.00			
5-02-03-080	Zinc Oxide Eugenol Cement (box)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,104.00	2,104.00			
5-02-03-080	Micropore transpore (transparent) tape 1 inch roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,080.00	1,080.00			
5-02-03-080	Blood pressure Cuff with Bladder (Obese Adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,281.00	1,281.00			
5-02-03-080	Hydrogen Peroxide 120ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	182.00	182.00			
5-02-03-080	Liquid antibacterial soap 225ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,091.40	1,091.40			
5-02-03-080	Disposable dental needle 30g (0.4 x 21 cm) short 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,088.00	1,088.00			
5-02-03-080	Gauze Bandage 4x10 yards/roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	600.00	600.00			
5-02-03-080	Disinfectant Solution 900ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,332.00	2,332.00			
5-02-03-080	Ice Bag No.9	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	767.00	767.00			
5-02-03-080	Applicator Sticks sterile (tube)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	576.00	576.00			
5-02-03-080	Endotracheal tube size 7	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,008.00	1,008.00			
5-02-03-080	Thumb forceps	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	724.00	724.00			
5-02-03-080	Lancet Needles 200/box, G30	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	940.00	940.00			

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5-02-03-080	Glucometer machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,752.00	1,752.00			
5-02-03-080	Ultrasonic Scaler tips	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,040.00	7,040.00			
5-02-03-080	Oxygen tank 10 lbs with content	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,440.00	7,440.00			
5-02-03-080	Universal Scaler	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,832.00	4,832.00			
	MACHINERY AND EQUIPMENT									0.00				
1-06-08-030	Wheel chair heavy duty (Adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,040.00	24,040.00			
1-06-08-030	Dental Chair (complete set) with monitor, camera, hand piece, and scaler	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00		500,000.00		
1-06-08-030	Ultrasonic Scaler Machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	31,200.00	31,200.00			
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00				
5-02-13-050	Oxygen Refill	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00			
5-02-13-050	Nebulizer devilbliss	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00			
5-02-13-050	Compressor dental chair	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00			
5-02-13-050	Ophthalmoscope otoscope	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00			
5-02-13-050	Autoclave Machine (spare parts)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00			
	OTHER MOOE									0.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Representation Expenses (Meals and Snacks) Annual physical Exam Activity - 40 pax - 5 days Vaccination Program (flu, pneumonia)- 15-18 pax - 4-5 days First Aid Training - 50pax/day - 5 days Drug workplace lecture - 100 pax - 1 day Cardiovascular Lecture- 100 pax - 1 day Diabetes Mellitus - 80-100 pax/day - 2 days PTB lecture - 80-100 pax/day - 1 day Hypertension & Vascular Diseases lecture - 80-100 pax - 2 days Kidney and Prostate Ultrasound lecture/screening - 50-80 pax - 2 days Oral Health Care lecture - 100 pax - 2 days Other Special Activity - 40-50 pax - 4 days Other Emergency Meeting(including Regional Nurses) - 45 pax - 20 times	MDS	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training & Seminar of Medical and Dental Services Medical Officer - PAFP-Phil Academy of Family Physician Annual Convention/Conference - 5 days - Mid year Convention - 5 days Dentist (2) - PDA (Philippine Dental Association Convention) - 30 days - other Seminars, Conference and Convention Nurses (3) - ANSAP - 2-3 days - OHNAP - 3-4 days - Phil. Nurses Association Annual Convention - 2 days - other Seminars and Trainings - 3-5 days	MDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	230,000.00	230,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Medical and Dental Staff Travel Fare (Air, Land) Doctor (1)- Region, NCR - 2-5 times Dentist (2)- Region, NCR - 2-5 times Nurses (3) - 2 regions, NCR 3-5 times	MDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	130,000.00	130,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Methamphetamine & Tetrahydrocannabinol Activity testing (2 panel with confirmation)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	315,270.00	315,270.00		
5-02-11-990	Wellness Program Zumba Instructor - 1 - 96 times Guest Speaker, Lecturer- 5-7 pax - 9 times	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	ANNUAL PHYSICAL EXAMINATION									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Annual Physical Examination	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,805,000.00	2,805,000.00		
	CIVIL SECURITY AFFIARS (CSA)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,162.96	21,162.96		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,080.00	2,080.00		
	BATTERIES AND CELLS AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,891.20	2,891.20		
	CLEANING EQUIPMENT AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,368.40	7,368.40		
	COLOR COMPOUNDS AND DISPERSIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	249.60	249.60		
	HEATING AND VENTILATION AND AIR CIRCULATION	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,026.88	4,026.88		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,565.12	16,565.12		
	MANUFACTURING COMPONENTS AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,227.44	11,227.44		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,449.08	200,449.08		
	PAPER MATERIALS AND PRODUCTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	78,237.12	78,237.12		
	PERFUMES OR COLOGNES OR FRAGRANCES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,057.60	3,057.60		
	PESTICIDES OR PEST REPELLENTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,479.68	7,479.68		
	PRINTED PUBLICATIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	148.84	148.84		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,458.00	40,458.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CSA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	16,510.00	16,510.00		
	CONSUMABLES	CSA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	56,232.00	56,232.00		
	Office Equipment and Accessories	CSA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	401,696.68	401,696.68		
	Office Supplies	CSA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	94,035.92	94,035.92		
	Paper Materials And Products	CSA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	63,187.40	63,187.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	REPRESENTATION EXPENSES 47 pax. *12 months	CSA	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	16,100.00	16,100.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	STAFF DEVELOPMENT 47 pax. * 3 days *12 months	CSA	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	62,500.00	62,500.00		
5-02-02-010	SECURITY REFRESHER TRAININGS AND SEMINARS 12 pax. *5 days*12 months	CSA	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	50,000.00	50,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES(LOCAL) 16 pax. * 12 months (13 REGIONS)	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	104,811.00	104,811.00		
	FINANCIAL MANAGEMENT DEPARTMENT (FMD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,430.00	1,430.00		
	CLEANING EQUIPMENT AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	953.15	953.15		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,981.04	1,981.04		
	PAPER MATERIALS AND PRODUCTS	FMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,616.00	5,616.00		
	PERFUMES OR COLOGNES OR FRAGRANCES	FMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	524.16	524.16		
	PESTICIDES OR PEST REPELLENTS	FMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	773.76	773.76		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	852.80	852.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,916.80	2,916.80		
	Computer Equipment And Accessories	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,100.00	20,100.00		
	CONSUMABLES	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,074.50	40,074.50		
	Office Supplies	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,620.38	11,620.38		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Paper Materials And Products	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,196.80	3,196.80			
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00				
5-02-13-070	Repair and Maintenance of Furnitures & Fixtures and Other Office PPE	FMD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	16,000.00	16,000.00			
	SUBSCRIPTION EXPENSES									0.00				
5-02-99-070	Subscription Expense(Manuals, Gazette from DBM, COA, Accountancy Org., etc.)	FMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,000.00	12,000.00			
	TRAINING EXPENSES									0.00				
5-02-02-010	1. NRPW/SEMINAR/CONFERENCES Participants: Central Office, Regional/Project AFD Managers, Accountants, etc. (as needed) 75 pax x 2000/person x 3 days = 450,000.00 say 2 times in a year TOTAL : 900,000.00 plus Supplies and Materials 75 x 500 = 37,500.00	FMD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	900,000.00	900,000.00			
5-02-02-010	CONDUCT YEAR-END FINANCIAL ASSESSMENT AND PLANNING WORKSHIP OF THE FINANCIAL MANAGEMENT DEPARTMENT (FMD) 130 PAX DECEMBER 04, 2024 MEALS BREAKFAST @ 250 X 130/PAX = 32,500.00 AM SNACKS @ 190 X 130/PAX = 24,700.00 LUNCH @ 400 X 130/PAX = 52,000.00 PM SNACKS @ 190 X 130/PAX = 24,700.00 DINNER @ 400 X 130/PAX = 52,000.00 TOTAL = 185,900.00 SUPPLIES & MATERIALS = 18,590.00 GRAND TOTAL = 204,490.00	FMD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	204,490.00	204,490.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	NATIONWIDE REVIEW AND PLANNING ON THE CLOSING OF BOOKS AND BUDGET UTILIZATION FOR CY 2024 Dec 2-5, 2024 RO AND PROJ. 107 PAX X 4 DAYS = 612,040.00 BREAKFAST 250 = 107,000.00 AM SNACKS 140 = 81,320.00 LUNCH 300 = 171,200.00 PM SNACKS 140 = 81,320.00 DINNER 300 = 171,200.00 Dec 2-3, 5, 2024 CO 43 PAX X 3 DAYS = 184,470.00 BREAKFAST 250 = 32,250.00 AM SNACKS 140 = 24,510.00 LUNCH 300 = 51,600.00 PM SNACKS 140 = 24,510.00 DINNER 300 = 51,600.00 GRAND TOTAL = 796,510.00	FMD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	796,510.00	796,510.00			
5-02-02-010	TRAINING, WORKSHOPS, ORIENTATION AND CAPACITY BUILDING AND DEVELOPMENT PROGRAMS FOR FMD PERSONNEL 1. Staff Development & Enhancement Program 75 pax x 3 days x Php1430/head = 321,750.00 Supplies & Materials: 44,000.00 Total: 365,750.00	FMD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	365,750.00	365,750.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Travels 2-3 pax say 10,000/travel 3 times in a month = 36 (all regions)	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	289,817.00	289,817.00			
	BUDGET AND REVENUE DIVISION (BRD)													
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,828.80	2,828.80			
	BATTERIES AND CELLS AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,466.40	1,466.40			
	COLOR COMPOUNDS AND DISPERSIONS	BRD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	374.40	374.40			
	FILMS	BRD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,326.00	1,326.00			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	449.28	449.28			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,549.45	6,549.45		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,012.40	30,012.40		
	PAPER MATERIALS AND PRODUCTS	BRD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	19,136.00	19,136.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	72,000.00	72,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,550.00	4,550.00		
	Cleaning Equipment And Supplies	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,275.00	2,275.00		
	Common ICT Equipment	BRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	346,000.00		346,000.00	
	Computer Equipment And Accessories	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,000.00	7,000.00		
	Computer Software (Intangible Assets)	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	99,600.00	99,600.00		
	CONSUMABLES	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	159,605.00	159,605.00		
	Office Equipment and Accessories	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	24,000.00	24,000.00		
	Office Supplies	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	79,090.00	79,090.00		
	Paper Materials And Products	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	196,680.00	196,680.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance Cost for the Furniture and Fixture and Office Equipment (Including Spare parts for Office equipment and on furniture and charges may require to maintain equipments)	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,000.00	30,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING EXPENSES Staff Development Activities: Php 2000x20x3=120000 Training and Seminars Registration:Php 6500*20=130000	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	250,000.00	250,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT / LEASE EXPENSE (Cost Charged to Printer and Copier)	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	84,000.00	84,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Traveling Expenses P 10,000/ Person / Travel x 10 times	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES (Php800*125pax)	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	100,000.00	100,000.00		
	ACCOUNTING DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	60,715.20	60,715.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	27,300.00	27,300.00		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	25,536.16	25,536.16		
	BATTERIES AND CELLS AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,160.00	4,160.00		
	CLEANING EQUIPMENT AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	78,016.20	78,016.20		
	COLOR COMPOUNDS AND DISPERSIONS	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	624.00	624.00		
	CONSUMER ELECTRONICS	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,607.52	9,607.52		
	FILMS	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,063.20	6,063.20		
	HEATING AND VENTILATION AND AIR CIRCULATION	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,013.44	2,013.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	119,039.44	119,039.44		
	MANUFACTURING COMPONENTS AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	19,435.76	19,435.76		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	416.00	416.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	156,176.62	156,176.62		
	PAPER MATERIALS AND PRODUCTS	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	352,449.20	352,449.20		
	PERFUMES OR COLOGNES OR FRAGRANCES	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,880.96	11,880.96		
	PESTICIDES OR PEST REPELLENTS	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	29,402.88	29,402.88		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ACCTNG	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	21,489.00	21,489.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	*Other Categories	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,948,800.00	15,948,800.00			
	Audio, Visual Presentation and Composing Equipment	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	726,900.00	726,900.00			
	Common ICT Equipment	ACCTNG	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	20,861,000.00		20,861,000.00		
	COMMON OFFICE SUPPLIES	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	212,500.00	212,500.00			
	Computer Equipment And Accessories	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	167,000.00	167,000.00			
	Computer Software (Intangible Assets)	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,147,935.00	2,147,935.00			
	CONSUMABLES	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	477,000.00	477,000.00			
	Electrical Equipment And Components And Supplies	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,000.00	15,000.00			
	Office Equipment and Accessories	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	436,609.00	436,609.00			
	Office Supplies	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	59,800.00	59,800.00			
	Paper Materials And Products	ACCTNG	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	109,500.00	109,500.00			
	OTHER MOOE									0.00				
5-02-99-990	Representation expense Staff Meeting (Division and section) and reconciliation of projects	ACCTNG	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	50,400.00	50,400.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Travelling expense Inventory, Reconciliation and seminar/workshop	ACCTNG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	347,780.00	347,780.00			
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00				
5-02-13-070	KYOCERA Parts Primary Feed Unit HI D SP 2 pieces@6,475=12,950 KYOCERA-MITA Maintenance Kit MK-479 1set 36,960 TOTAL 49,910	ACCTNG	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	49,910.00	49,910.00			
	TRAINING EXPENSES									0.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	Training Expenses Quarterly Assessment - Nationwide 3 days exclusive of Travel time 100 participants 3 Seminar /Workshop (100 pax at 3 days) 1. FMIS 2. LARGE 3.Financial Statement Preparation	ACCTNG	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	383,758.00	383,758.00			
	CASH DIVISION													
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,528.80	1,528.80			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,040.00	1,040.00			
	BATTERIES AND CELLS AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	624.00	624.00			
	CLEANING EQUIPMENT AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,939.32	7,939.32			
	COLOR COMPOUNDS AND DISPERSIONS	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	312.00	312.00			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	42,001.44	42,001.44			
	MANUFACTURING COMPONENTS AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,891.22	5,891.22			
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	208.00	208.00			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	45,647.92	45,647.92			
	PAPER MATERIALS AND PRODUCTS	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	203,126.40	203,126.40			
	PERFUMES OR COLOGNES OR FRAGRANCES	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,494.40	3,494.40			
	PESTICIDES OR PEST REPELLENTS	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,158.40	5,158.40			
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	108,428.40	108,428.40			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	36,608.00	36,608.00			
	Common ICT Equipment	CASH	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	109,000.00		109,000.00		
	COMMON OFFICE SUPPLIES	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	103,840.00	103,840.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	16,500.00	16,500.00		
	CONSUMABLES	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	392,500.00	392,500.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals and Snacks (Cash Division Meetings) 17 pax x 2 Months	CASH	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,160.00	8,160.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Fee, Registration Fee, Etc. No. of Training 4 x 5 pax x 3-4 days AGIA PAGBA NAP AGAP/PICPA	CASH	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	128,124.00	128,124.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-020	Accountable Forms	CASH	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,530,000.00	1,530,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Air Fare, Bus fare, etc. 4 Pax x 5 x 5 Regions	CASH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	182,171.00	182,171.00		
	OFFICE OF THE DEPUTY ADMINSTRATOR FOR ENGINEERING AND OPERATIONS (ODAEOS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,414.80	4,414.80		
	BATTERIES AND CELLS AND ACCESSORIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,243.84	1,243.84		
	CLEANING EQUIPMENT AND SUPPLIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,354.80	11,354.80		
	COLOR COMPOUNDS AND DISPERSIONS	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	93.60	93.60		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,434.88	9,434.88		
	MANUFACTURING COMPONENTS AND SUPPLIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,211.17	8,211.17		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	26,057.13	26,057.13			
	PAPER MATERIALS AND PRODUCTS	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	78,889.20	78,889.20			
	PESTICIDES OR PEST REPELLENTS	ODAEOS	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,158.40	5,158.40			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	Cleaning Equipment And Supplies	ODAEOS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	748.82	748.82			
	Common ICT Equipment	ODAEOS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	166,000.00		166,000.00		
	COMMON JANITORIAL SUPPLIES	ODAEOS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,002.82	10,002.82			
	COMMON OFFICE SUPPLIES	ODAEOS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,709.40	10,709.40			
	Office Equipment and Accessories	ODAEOS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	19,007.62	19,007.62			
	Paper Materials And Products	ODAEOS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,282.28	13,282.28			
	TRAINING EXPENSES									0.00				
5-02-02-010	1. Year-End Assessment 3 days 2. Workshop - 3 days 3. Capabality Building - 3 days	ODAEOS	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	256,249.00	256,249.00			
	TRAVELLING EXPENSES (FOREIGN)									0.00				
5-02-01-020	TRAVEL (FOREIGN) P 50,000 (roundtrip) (1pax) (3x/yr) = P150,000	ODAEOS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	150,000.00	150,000.00			
	REPRESENTATION EXPENSES									0.00				
5-02-99-990-1	Coordination Meetings for Finalization of CY 2024 Budget Lunch 359.5x 30pax = 10,785.00 PM Snacks 190 x 30pax = 5,700.00 Coordination Meetings Between NIA and JICA AM snacks 150 x 25pax = 3,750.00 Lunch 300 x 25pax = 7,500.00	ODAEOS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	27,735.00	27,735.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travel local Airfare 1. Luzon P4,000 (roundtrip) (4pax) (7x/yr) = P112,000 2. Visayas P8,500 (roundtrip) (3pax) (7x/yr) = P119,000 3. Mindanao P11,500 (roundtrip) (3pax) (7x/yr) = P241,500	ODAEOS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	472,500.00	472,500.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FOR REPAIRS OF LAPTOP, DESKTOP, PHOTOCOPYING MACHINE & OTHERS	ODAEOS	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,000.00	20,000.00		
	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	305.76	305.76		
	CLEANING EQUIPMENT AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,038.40	2,038.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	57.20	57.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,705.04	2,705.04		
	PAPER MATERIALS AND PRODUCTS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,984.48	10,984.48		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	ENG'G DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,484.00	1,484.00		
	COMMON OFFICE SUPPLIES	ENG'G DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,128.80	2,128.80		
	CONSUMABLES	ENG'G DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	37,900.00	37,900.00		
	Office Supplies	ENG'G DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	261.48	261.48		
	REPRESENTATION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-990-1	Payment for the meals and snacks served during meetings/conferences 1. Coordination meetings (monthly) 15 pax x 12 = 180 x P 480.00 (AM Snack, Lunch and PM Snack)= P 86,400.00 2. Staff meetings (quarterly) 15 pax x 4= 60 x P140.00 (PM Snacks)= P 8,400.00 * P 94,800.00 plus P 1,200.00 as contingency *total= P 96,000.00	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	96,000.00	96,000.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Travelling Expenses Claims- fare *2 travels/mo x 12 mos= 24 travels/year * 24 travels x P 5,000.00 (air/land fare) = P 120,000.00 * plus P 10,000.00 contingency	ENG'G DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	130,000.00	130,000.00			
	TRAVELLING EXPENSES (FOREIGN)									0.00				
5-02-01-020	Travelling Expenses Claims- fare	ENG'G DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	126,695.00	126,695.00			
	MACHINERY AND EQUIPMENT									0.00				
1-06-08-030	86" INTERACTIVE FLAT PANEL (Touch Enabled Viewboard Smart Display) with Accessories	ENG'G DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	576,360.00	576,360.00			
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00				
5-02-13-060	Regular Periodic Maintenance Service (PMS) for Mitsubishi Strada (Pick-up) w/ Plate No. B9L 301 *70,000 kms= P 20,000.00 * 90,000 kms= P 30,000.00	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00			
	BAC-A									0.00				
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,467.92	2,467.92			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,768.00	1,768.00			
	BATTERIES AND CELLS AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	722.80	722.80			
	CLEANING EQUIPMENT AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,289.45	4,289.45			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,915.13	2,915.13		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	62.40	62.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	39,050.63	39,050.63		
	PAPER MATERIALS AND PRODUCTS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	51,599.60	51,599.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	BAC-A	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	30,000.00	30,000.00		
	Cleaning Equipment And Supplies	BAC-A	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	3,890.05	3,890.05		
	Common ICT Equipment	BAC-A	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	45,000.00	45,000.00		
	CONSUMABLES	BAC-A	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	254,011.00	254,011.00		
	Office Equipment and Accessories	BAC-A	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	5,314.00	5,314.00		
	Office Supplies	BAC-A	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	34,239.52	34,239.52		
	Paper Materials And Products	BAC-A	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	65,467.82	65,467.82		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Spare parts/repair/maintenance of copiers	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	160,000.00	160,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Procurement Seminars and other trainings For BAC-A Secretariat personnel 10 pax x 4 times a year x 13 regions	BAC-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	102,500.00	102,500.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline Tickets for Official Business for Post-Qualifications purposes 10 pax x 12 months x 13 regions	BAC-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	103,506.00	103,506.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expense Meals and Snack for BAC-A Procurement Meeting 104 (twice a week) x 45 pax	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	183,620.00	183,620.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROJECT PLANNING DIVISION (PPD-ED)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	57,009.68	57,009.68		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	886.08	886.08		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,369.60	3,369.60		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	14,855.96	14,855.96		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,949.84	4,949.84		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,013.33	7,013.33		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	65,378.56	65,378.56		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	873.60	873.60		
	PESTICIDES OR PEST REPELLENTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,579.20	2,579.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	33,008.56	33,008.56		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PPD-ED	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	232,096.00	232,096.00		
	Audio, Visual Presentation and Composing Equipment	PPD-ED	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	530,572.80	530,572.80		
	Cleaning Equipment And Supplies	PPD-ED	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	103,739.60	103,739.60		
	Common ICT Equipment	PPD-ED	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	4th qtrtr	Corporate Budget	1,137,262.00	1,137,262.00		
	Computer Equipment And Accessories	PPD-ED	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	786,199.36		786,199.36	
	Computer Software (Intangible Assets)	PPD-ED	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	10,384,726.20	10,384,726.20		
	CONSUMABLES	PPD-ED	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	182,992.00	182,992.00		
	Electrical Equipment And Components And Supplies	PPD-ED	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	83,136.00	83,136.00		
	Office Equipment and Accessories	PPD-ED	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	570,878.19	570,878.19		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Office Supplies	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	88,991.36	88,991.36			
	Paper Materials And Products	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	229,353.40	229,353.40			
	TRAINING EXPENSES									0.00				
5-02-02-010	SKILLS DEVELOPMENT TRAINING ON GEOLOGICAL AND GEOTECHNICAL SITE INVESTIGATION FOR THE PREPARATION AND IMPLEMENTATION OF IRRIGATION PROJECTS ON MAY 21-31, 2024 AT ILOILO CITY	PPD-ED	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,462,500.00	1,462,500.00			
5-02-02-010	Conduct Workshop on the Prioritization of Projects for FS&DE FY2025 50pax 4days	PPD-ED	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	551,250.00	551,250.00			
	CONSULTANCY SERVICES									0.00				
5-02-11-030	Procurement of Service Provider for Transaction Advisory Services for the Development of Identified Priority Projects of National Irrigation Administration	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	37,250,000.00	37,250,000.00			
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00				
5-02-13-060	Service Vehicle (Strada 2022 - B9L282)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	94,590.00	94,590.00			
	TRAVELLING EXPENSES (LOCAL)								Corporate Budget	0.00				
5-02-01-010	Travelling Expenses 15pax 15 regions 2x to 3x per month	PPD-ED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,800,000.00	2,800,000.00			
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00				
5-02-13-070	Repair and Maintenance of existing PPD-ED Equipment	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00			
	REPRESENTATION EXPENSES									0.00				
5-02-99-990-1	Representation Expenses 40pax 2x to 3x a week	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00			
	CONSTRUCTION MANAGEMENT DIVISION (CMD)									0.00				
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,548.00	2,548.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,120.00	3,120.00			
	BATTERIES AND CELLS AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	514.80	514.80			
	COLOR COMPOUNDS AND DISPERSIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	124.80	124.80			
	CONSUMER ELECTRONICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,215.04	19,215.04			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,072.32	12,072.32			
	MANUFACTURING COMPONENTS AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,404.48	2,404.48			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,847.00	6,847.00			
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	196,232.40	196,232.40			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	Common ICT Equipment	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	611,138.75		611,138.75		
	COMMON OFFICE EQUIPMENT	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	400,000.00	400,000.00			
	COMMON OFFICE SUPPLIES	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,930.00	40,930.00			
	Computer Software (Intangible Assets)	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	42,000.00	42,000.00			
	CONSUMABLES	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	542,715.00	542,715.00			
	Office Equipment and Accessories	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	61,493.00	61,493.00			
	Office Supplies	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,888.00	9,888.00			
	Paper Materials And Products	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	19,200.00	19,200.00			
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00				
5-02-13-060	FOR MITSUBISHI STRADA B9 L281	CMD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	133,200.00	133,200.00			
	RENT EXPENSE/LEASE									0.00				
5-02-99-050	Rent of (1) Unit of Photocopying Machine CAS-CMD	CMD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	133,200.00	133,200.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	*Luzon P7,000 (roundtrip) (10pax) (2x/mo) = P1,680,000 *Visayas P10,000 (roundtrip) (6pax) (12mos)) = P720,000 *Mindanao P20,000 (roundtrip) (4pax) (6x/year) = P480,000	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,880,000.00	2,880,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Foreign)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	402,308.00	402,308.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	1. Coordination Meeting AM/Lunch/PM (480) (20pax) (4x/week) (2mos) = P76,800 2. Staff Meeting Lunch (P210) (45pax) (2mos) = P18,900 3. Other related meetings (Courtesy & Emergency) PM snacks (P130) (12pax) (2mos) = P12,410	CMD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	89,210.00	89,210.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	For Sharp MX2614N under SN 65098185 (1) PTC Unit (1) 2nd Transfer Unit	CMD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,898.80	10,898.80		
	TRAINING EXPENSES									0.00			
5-02-02-010	1. Semi-Annual Program of Works Assessment 2. Contractor's Forum 3. Quarterly Performance Review and Assessment for all Engineering Monitored Line Projects 4. Capability Building 5. Other related seminar/ trainings	CMD	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,390,304.00	3,390,304.00		
	DESIGN AND SPECIFICATIONS DIVISION (DSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,172.80	9,172.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,628.00	4,628.00		
	BATTERIES AND CELLS AND ACCESSORIES	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,040.00	1,040.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,603.20	13,603.20		
	CONSUMER ELECTRONICS	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,607.52	9,607.52		
	FILMS	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,096.64	2,096.64		
	MANUFACTURING COMPONENTS AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,185.50	20,185.50		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,040.00	1,040.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	65,007.20	65,007.20		
	PAPER MATERIALS AND PRODUCTS	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	267,990.32	267,990.32		
	PERFUMES OR COLOGNES OR FRAGRANCES	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,736.00	8,736.00		
	PESTICIDES OR PEST REPELLENTS	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,289.60	1,289.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DSD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,439.76	30,439.76		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,000.00	15,000.00		
	Cleaning Equipment And Supplies	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	37,949.00	37,949.00		
	Common ICT Equipment	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	1,005,312.20		1,005,312.20	
	COMMON OFFICE SUPPLIES	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,900.00	9,900.00		
	Computer Software (Intangible Assets)	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,935,004.58		13,935,004.58	
	CONSUMABLES	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	876,812.00	876,812.00		
	Office Equipment and Accessories	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	42,600.00	42,600.00		
	Office Supplies	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	233,313.40	233,313.40		
	Paper Materials And Products	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	725,642.20	725,642.20		
	Photographic or Filming or Video Equipment	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	119,000.00	119,000.00		
	SUBSCRIPTION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-070	Adobe Photoshop for Teams (Annual Subscription)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	108,992.70	108,992.70			
5-02-99-070	Computer Software (Intangible Assets) with Skill Development Training - Charge to FSDE 2024 Skills Development for the 3D Architectural Visualization, Photo and Video Rendering Software * Lumion 2024 Professional, 3yrs. license subscription for 1 End-user) with * Lumion Training (Face to Face training) (1 day training) 6-8hrs. for Maximum 5 pax Location: End-User's Office Approved Budgetary Estimate a. Lumion 2024 License - Php 413,530.42 b. Outsource Skill Development Lumion Training - Php 46,460.00 Please see Attached Technical Specifications..	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	459,990.42	459,990.42			
5-02-99-070	V-Ray Solo (Annual Subscription)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	80,277.00	80,277.00			
5-02-99-070	Sketch-Up Pro (Annual Subscription)	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	59,163.00	59,163.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Travelling Expenses (Local) NIA - CO to NIA - Nationwide (37pax x 12months)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,464,354.54	2,464,354.54			
	REPRESENTATION EXPENSES									0.00				
5-02-99-990-1	Meals & Snacks for Meeting & Conferences frequency : approx. 3x a month x 20pax	DSD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	341,920.00	341,920.00			
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00				
	Acquisition of Furnitures and Books	DSD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,512.00	2,512.00			
	MACHINERY AND EQUIPMENT									0.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-06-08-030	Acquisition of LIDAR drone equipment (pls. see attached technical specifications) Purpose: the equipment will be use to fast track the project preparation phase of Detailed Engineering Study through the use of advanced technology using LIDAR survey and mapping -charge to FSDECY2023	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,800,000.00		3,800,000.00		
1-06-08-030	Acquisition of Unmanned Surface Vessel with GNSS RTK, Bathymetry and LIDAR (see attached Technical Specifications)	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	35,000,000.00		35,000,000.00		
	TRAINING EXPENSES									0.00				
5-02-02-010	TRAINING & SEMINAR Team Capacity Building - ₱ 407,500 Inhouse skills development training on DED of Embankment Dams - ₱ 292,000.00 (training for 20 pax for 7 days to be released and conducted in NIA-Region 3) CPD Seminar/workshop of each section (Php 4,000 per Seminar for 33 professionals of the Division)- ₱ 132,000	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	831,500.00	831,500.00			
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00				
5-02-13-050	Repairs & Maintenance of Machineries & Equipments - 230, 000 Maintenance of GNSS RTK (Calibration) - 70,000	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00			
	TRAVELLING EXPENSES (FOREIGN)									0.00				
5-02-01-020	Travelling Expenses (Foreign) NIA - CO to Foreign Land (4pax x 5days)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00			
	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT									0.00				
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,945.12	6,945.12			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,292.80	12,292.80			
	BATTERIES AND CELLS AND ACCESSORIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	436.80	436.80			
	CLEANING EQUIPMENT AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,620.80	2,620.80			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,251.60	2,251.60			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	PAPER MATERIALS AND PRODUCTS	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	69,118.40	69,118.40			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	Common ICT Equipment	OPS DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	150,000.00		150,000.00		
	Computer Software (Intangible Assets)	OPS DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	49,800.00	49,800.00			
	CONSUMABLES	OPS DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	254,300.00	254,300.00			
	Office Supplies	OPS DEPT.	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,000.00	15,000.00			
	TRAINING EXPENSES									0.00				
5-02-02-010	Training Expenses(Capacity Building & Preparation for the year end Report of the Operations Department),(2times a year, 7days, 140pax)	OPS DEPT.	NO	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	167,150.00	167,150.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	TRAVELLING EXPESES (Php 1,800, 5pax, 7days, 36 Times)	OPS DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	453,600.00	453,600.00			
	REPRESENTATION EXPENSES									0.00				
5-02-99-990-1	REPRESENTATION EXPENSES (4 times a month X 30pax)	OPS DEPT.	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	371,200.00	371,200.00			
	SYSTEMS MANAGEMENT DIVISION (SMD)									0.00				
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,340.00	2,340.00			
	BATTERIES AND CELLS AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,248.00	1,248.00			
	MANUFACTURING COMPONENTS AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,775.95	1,775.95			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,321.60	7,321.60			
	PAPER MATERIALS AND PRODUCTS	SMD	NO	NP-53.5 Agency-to-Agency	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	33,805.20	33,805.20			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,922.20	3,922.20			
	Common ICT Equipment	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	755,000.00		755,000.00		
	Computer Software (Intangible Assets)	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	49,800.00	49,800.00			
	CONSUMABLES	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	605,750.00	605,750.00			
	Office Supplies	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	48,900.00	48,900.00			
	Paper Materials And Products	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	157,214.08	157,214.08			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Travelling Expenses (Local) 3 pax / month	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00			
	TRAINING EXPENSES									0.00				
5-02-02-010	Operation and Maintenance (O&M) National Congress Duration: 1 Week Participants: 40 Personnel from Central Office per Day, 3 Participants from Regional Office (Luzon, Visayas, Mindanao = 17 Regions), 1 Participants for each of there respective IMO Frequency: 180 participants per day	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-02-010	Training on Alternate Wetting and Drying (AWD) Method and Palay Check 3 Batches (Luzon, Visayas, Mindanao Group) = 3 Weeks Participants: 25 Personnel from Central Office per Day, 3 Participants from Regional Office, 1 Participants for each of there respective IMO Frequency: 80 participants per day	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-02-010	Strategic Planning Workshop and CY 2023 Year-End Assessment & Inventory of Irrigation Systems 4 Batches (North Luzon, South Luzon, Visayas, Mindanao Group) = 4 Weeks Participants: 40 Personnel from Central Office, 7 Participants from 17 Regional Office, 3 Participants for each of there respective IMO Frequency: 80 participants per day	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	WORK ENRICHMENT PROGRAM FOR SMD AND OFFICE OF THE OPERATIONS DEPARTMENT PERSONNEL, 3 Days, 28 Pax	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	265,650.00	265,650.00		
5-02-02-010	Refresher Course for Operation and Maintenance 1 Batch = 1 Week Participants: 50 Personnel from Central Office, Frequency: 50 participants per day.	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals For Meeting 2 Meetings per month Am Snack = 80 Lunch = 210 Pm Snack = 80	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	224,000.00	224,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair of Photocopier 1 Transfer Blade = 2,681.00 2,681.00 4 Drum = 3,497.00 13,988.00 1 Primary Transfer Belt Kit = 8,951.00 8,951.00 4 Main Charger Kit = 2,445.00 9,780.00 1 Developer (CMY) = 40,612.00 40,612.00 1 Developer (Black) = 2,470.00 2,470.00 TOTAL = 78,482.00	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	78,482.00	78,482.00		
	EQUIPMENT MANAGEMENT DIVISION (EMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	22,568.00	22,568.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	748.80	748.80		
	CLEANING EQUIPMENT AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	17,908.80	17,908.80		
	COLOR COMPOUNDS AND DISPERSIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	624.00	624.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	62,056.80	62,056.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,430.44	5,430.44		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	416.00	416.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	388,336.16	388,336.16		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	148,927.36	148,927.36		
	PERFUMES OR COLOGNES OR FRAGRANCES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,988.80	6,988.80		
	PRINTED PUBLICATIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	74.42	74.42		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,000.00	20,000.00		
	Common ICT Equipment	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	600,454.00		600,454.00	
	COMMON JANITORIAL SUPPLIES	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	32,280.00	32,280.00		
	COMMON OFFICE EQUIPMENT	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	105,000.00	105,000.00		
	COMMON OFFICE SUPPLIES	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	64,660.00	64,660.00		
	Computer Supplies	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,000.00	4,000.00		
	CONSUMABLES	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	345,000.00	345,000.00		
	Paper Materials And Products	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	43,320.00	43,320.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FURNITURE'S, FIXTURES AND OFFICE EQUIPMENT	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	96,013.42	96,013.42		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	PREVENTIVE MAINTENANCE (CENTRAL OFFICE)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
5-02-13-050	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENANCE (O AND M) (CENTRAL OFFICE)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Renewal, Membership Dues and Contributions to Organizations (Php 2,000 x 17 persons x 1 day)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	34,000.00	34,000.00		
5-02-02-010	Capability Development for Equipment Management Division Personnel (Php 2,000 x 30 Persons x 3 days x 2 times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		
5-02-02-010	Mid Year and Year End Assessment (Php 2,200 x 71 persons x 4 days)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	624,800.00	624,800.00		
5-02-02-010	National Convention Fee for 20 person (PSME) (Php 6,000 x 25 persons x 1 day)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES (Php 1,750 x 16 Persons x 5 days x 8 times)	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,120,000.00	1,120,000.00		
	TRANSPORTATION EQUIPMENT									0.00			
1-06-06-010	Procurement of Brand New Mini Bus	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	69,700,000.00		69,700,000.00	
1-06-06-010	Procurement of Brand New Survey Motor Vehicle	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	22,100,000.00		22,100,000.00	
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Procurement of Brand New Truck, Dump	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	88,200,000.00		88,200,000.00	
1-06-08-030	Procurement of Brand New Excavator Crawler (1.0 m3)	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	98,175,000.00		98,175,000.00	
1-06-08-030	Procurement of Brand New Excavator Crawler (0.5 m3)	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	330,645,000.00		330,645,000.00	
1-06-08-030	Procurement of Brand New Truck-Tractor w/ Trailer	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	93,584,400.01		93,584,400.01	
1-06-08-030	Procurement of Brand New Excavator Amphibious	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	27,468,000.00		27,468,000.00	
1-06-08-030	Procurement of Brand New Excavator Crawler, Long Arm	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	144,585,000.00		144,585,000.00	
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals / Food for various meeting (Php 1,375 x 21 Persons x 12)	EMD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	346,500.00	346,500.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Inspection Service Provided by Civil Aviation Authority of the Philippines (CAAP) for National Irrigation Administration Elevated Helipad in Edsa Diliman Quezon City.	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,160.00	6,160.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Digital Agriculture Project - Integration of the Advanced Weather Forecasting Solutions (Smart Farming Programme)	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450,000,000.00	450,000,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	GASOLINE, OIL AND LUBRICANTS	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00			
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)									0.00				
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,055.68	12,055.68			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,040.00	1,040.00			
	CLEANING EQUIPMENT AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,857.92	2,857.92			
	COLOR COMPOUNDS AND DISPERSIONS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	156.00	156.00			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	34,673.60	34,673.60			
	MANUFACTURING COMPONENTS AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,241.60	5,241.60			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	39,635.92	39,635.92			
	PAPER MATERIALS AND PRODUCTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,727.04	24,727.04			
	PESTICIDES OR PEST REPELLENTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,095.04	3,095.04			
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	66,786.00	66,786.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	*Other Categories	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	337,262.80	337,262.80			
	Audio, Visual Presentation and Composing Equipment	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,770.00	5,770.00			
	Cleaning Equipment And Supplies	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,694.04	13,694.04			
	Common ICT Equipment	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	17,394.00	17,394.00			
	Computer Equipment And Accessories	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,235.00	1,235.00			
	CONSUMABLES	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	62,649.60	62,649.60			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,000.00	4,000.00		
	Office Equipment and Accessories	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	144,295.40	144,295.40		
	Office Supplies	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	65,958.22	65,958.22		
	Paper Materials And Products	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	36,693.60	36,693.60		
	OTHER MOOE									0.00			
5-02-99-990	1.4 Client Satisfaction Measurement (CSM)	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-99-990	6.1 Seeds	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	400,000,000.00	400,000,000.00		
5-02-99-990	6.2 Fertilizer A	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	264,000,000.00	264,000,000.00		
5-02-99-990	3. ESTABLISHMENT OF IA MODEL FARM	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
5-02-99-990	6.3 Fertilizer B	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	344,000,000.00	344,000,000.00		
5-02-99-990	6 CONTRACT FARMING									0.00			
5-02-99-990	3. Hauling Drying Storage, Milling	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	250,000,000.00	250,000,000.00		
5-02-99-990	Meals to be Served during Kadiwa October 25 to December 27,	IDD	NO	NP-53.9 - Small Value Procurement	3rd qtr	N/A	3rd qtr	3rd qtr	Corporate Budget	94,500.00	94,500.00		
5-02-99-990	Purchase of supply materials (sacks etc)	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	38,000,000.00	38,000,000.00		
5-02-99-990	6.4 Herbicide & Molluscicide	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	80,000,000.00	80,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	1.2.a Enhance Partnership Against Hunger and Poverty (EPAHP)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,961,110.00	1,961,110.00		
5-02-02-010	4.2.3Skills Management for Staff; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800,000.00	800,000.00		
5-02-02-010	2.5 Consultations/Conferences/Workshops on Convergence Programs	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
5-02-02-010	2.5. Staff Development Meetings, Workshop and Conferences	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	2.4 Establishment and Development of Cooperatives	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,400,000.00	1,400,000.00		
5-02-02-010	1.4. Client Satisfaction Measurement (CSM)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-02-010	4.2.4 Computerization of Database and Institutional Research; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,050,000.00	1,050,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	2.3 Training on Alternate Wetting and Drying and other Water Saving Technology	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	17,000,000.00	17,000,000.00			
5-02-02-010	c. Assessment, monitoring and evaluation	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,000,000.00	10,000,000.00			
5-02-02-010	5.III. Other Events and Activity related to CAPACITY BUILDING FOR PERSONELRATION FOR DEVOLUTION (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,000,000.00	10,000,000.00			
5-02-02-010	4.1.5 NIA-NCIA Strategic Planning and Program Development Workshop; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	648,890.00	648,890.00			
5-02-02-010	2.7 Staff Development Meetings, Workshops and Conferences; IMTSS Orientation for the Revised Guidelines for Contract Farming	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	48,620.00	48,620.00			
5-02-02-010	2.2 Skills Management Training	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,800,000.00	1,800,000.00			
5-02-02-010	4.2.7 Staff Development Meetings, Workshops and Conferences; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	770,000.00	770,000.00			
5-02-02-010	4.2 Capability Building Programs ; IMTSS Continuing of IMTSS for CY 2023 GAA	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00			
5-02-02-010	1. Assistance Programs/Support Services/ Linkages and Convergence Program	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00			
5-02-02-010	5.1. Capability Development for NIA Staff (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	15,000,000.00	15,000,000.00			
5-02-02-010	2.3. Consultation/Conferences/Workshops on Convergence Programs	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-02-010	4.1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES); IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,050,000.00	4,050,000.00			
5-02-02-010	1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	8,400,000.00	8,400,000.00			
5-02-02-010	1.4 NIA-NCIA Strategic Planning and Program Development Workshop	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	920,000.00	920,000.00			
5-02-02-010	1.1 Support to Special IDP Activities by field Offices	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,500,000.00	1,500,000.00			
5-02-02-010	2.4. Information, Education and Communication (IEC) Materials/Compendium	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	900,000.00	900,000.00			
5-02-02-010	5. FY 2023 CAPACITY BUILDING TRANSITION ACTIVITIES	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00			
5-02-02-010	1.2. SUPPORT TO CONVERGENCE PROGRAM	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,159,780.00	5,159,780.00			
5-02-02-010	4.1.1 Support to Special IDP activities by field offices; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,750,000.00	2,750,000.00			

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	II. CAPABILITY DEVELOPMENT FOR LGUs AND NIA STAFF	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,000,000.00	10,000,000.00			
5-02-02-010	4.1.2 Support to Enhanced Partnership Against Hunger and Poverty (EPAHP); IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,500,000.00	1,500,000.00			
5-02-02-010	5.II. Capability Development for LGUs (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	75,000.00	75,000.00			
5-02-02-010	2.2. Establishment and Development of Cooperatives	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,400,000.00	1,400,000.00			
5-02-02-010	1.2.b Support to Kapatid Angat Lahat Agri-Program (KALAP)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500,000.00	500,000.00			
5-02-02-010	4.2.6 Upscaling and Reproduction of IDP / IA Capability Manuals and Materials; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,000,000.00	2,000,000.00			
5-02-02-010	2. Capability Building Programs	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00			
5-02-02-010	4.2.2 Training on Statistics, Training Evaluation and Follow-ups; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-02-010	2.7 Staff Development Meetings, Workshops and Conferences	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-02-010	1.2 Support to Convergence Program	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00			
5-02-02-010	OTHER EVENTS AND ACTIVITY RELATED TO CAPACITY BUILDING FOR PERSONNEL IN PREPARATION FOR DEVOLOTION	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,000,000.00	10,000,000.00			
5-02-02-010	1.1 Support to Special IDP Activities filed offices	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-02-010	4.1 Assistance Programs/Support Services/ Linkages and Convergence; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	0.00	0.00			
5-02-02-010	4.2.1 Capacity Building Enrichment Training Programs for IDP Implementers. IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,400,000.00	2,400,000.00			
5-02-02-010	1.5 Support to Operations Activity	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,000,000.00	1,000,000.00			
	TRANSPORTATION EQUIPMENT									0.00				
1-06-06-010	4. Procurement of Service Vehicle for Contract Farming (Motorcycle/Pick-up)	IDD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	50,000,000.00		50,000,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00				
5-02-03-990	2.6 Information, Education and Communication (IEC) Materials video presentation of IA success story and Reproduction of fliers Nation wide (IMTSS 2024)	IDD	NO	Competitive Bidding	3rd qtrtr	3rd qtrtr	4th qtrtr	4th qtrtr	Corporate Budget	1,900,000.00	1,900,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSULTANCY SERVICES									0.00			
5-02-11-030	CONSULTANCY SERVICE ON CAPABILITY BUILDING AND LEADERSHIP DEVELOPMENT FOR LOCAL GOVERNMENT UNITS (LGU) IRRIGATORS ASSOCIATIONS (IAs) IN LINE WITH THE NATIONAL AGRICULTURE AND CONVERGENCE PROGRAM IN PREPARATION FOR DEVOLUTION (Continuing for IMTSS 2023)	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,000,000.00	10,000,000.00		
	IRRIGATION ENGINEERING CENTER (IEC)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,172.08	1,172.08		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	520.00	520.00		
	BATTERIES AND CELLS AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,496.00	2,496.00		
	CLEANING EQUIPMENT AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,869.35	5,869.35		
	COLOR COMPOUNDS AND DISPERSIONS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	156.00	156.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,036.16	6,036.16		
	MANUFACTURING COMPONENTS AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,188.00	1,188.00		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,807.05	21,807.05		
	PAPER MATERIALS AND PRODUCTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,132.00	80,132.00		
	PESTICIDES OR PEST REPELLENTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,321.28	2,321.28		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,585.00	9,585.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	271,062.00	271,062.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,465.00	10,465.00		
	Audio, Visual Presentation and Composing Equipment	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Cleaning Equipment And Supplies	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	46,953.20	46,953.20			
	Common ICT Equipment	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	12,210,173.00		12,210,173.00		
	Computer Equipment And Accessories	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,817.80	4,817.80			
	Computer Software (Intangible Assets)	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	46,102,939.00	46,102,939.00			
	CONSUMABLES	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	383,253.00	383,253.00			
	Office Equipment and Accessories	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,399.20	1,399.20			
	Office Supplies	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	36,494.36	36,494.36			
	Paper Materials And Products	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	82,395.60	82,395.60			
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00				
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Equipment and Facilities including other services, calibration and spare parts	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00			
	INTERNET (COMMUNICATION) EXPENSES									0.00				
5-02-05-030	Lot 5: 3 years Internet Connection Subscription 1 gbps	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	1st qtr 2025	Corporate Budget	10,000,000.00	10,000,000.00			
	MACHINERY AND EQUIPMENT									0.00				
1-06-08-030	Ductless Fumehood Electrical: Preferably 220V, ~1035x736x1460 mm (may vary), as long as with sizable work area, Main filter- double Carbon Filter (if budget permits), must have lighting, tempered glass covering, sash should be vertical sliding	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,000,000.00		1,000,000.00		
1-06-08-030	Lot 7: Core Drilling Equipment (Continuing FGIS 2023) (Technical Specification will be attached for your reference)(3 units x 4,500,000.00)	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,500,000.00		13,500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-06-08-030	Falling Head Permeameter 4 cells capacity stand consists of metal frame with water tank adjustable in height between 1350 and 3450 Supplied with complete with tubes graduated rules, piping connectors. The stand can hold up to 4 permeameter 4" Dimension: 1050x900x2000mm Weight: 75kg approx Accessories 1.Plein base and collar 4" 2. Mould body 4" with two lateral water inlet 3. De airing tank 4 water trap 5 portable vacuum pump 6 nylon tubing 7compaction permeameter 4" 8 4" cutting collar	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,000,000.00		1,000,000.00		
1-06-08-030	Lot 3: Resistivity Instrument (Continuing FGIS 2023) (Technical specification will be attached for your reference) (10 units x 5,500, 000.00)	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	55,000,000.00		55,000,000.00		
1-06-08-030	Lot 3: Resistivity Instrument (FGIS 2023) (Technical specification will be attached for your reference) (4 units) (1 unit= Php 10, 000, 000.00)	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	0.00	0.00			
1-06-08-030	Lot 2: Surveying Instrument (Continuing FGIS 2023)(Technical specification will be attached for your reference)(VTOL= 17units x 2,941,176.4706) (LIDAR=2 units x 4,750,000.00)	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	59,500,000.00		59,500,000.00		
1-06-08-030	Ammonia Testing Kit 1. 1 unit-51341000-GSE Ammonia Electrode (Temp Range: 0-50 C, measuring range:1*10-6-5*10 -2mol/L,optimal pH range:11-14,Connector:S7, Shaft Material:PPS 2. 1 unit-30090859-ISE standard NH4 1000mg/L ,500mL,Ion:Ammonium, Value:1000ppm,size:500m 3. 1 unit-30281915-InLab cable s7-BNC 1.2m,Sensor Cable 4. 1 unit-51340036-Electrolyte for Ammonia G SE,25ml, Ion:Ammonia(gas),size: 25ml 5. 1 unit 51300164 Temperature probe ATC NTC 30k Ohm, Base Temp. -30 C -100 C,cable and connectors:1.0m, Temp Probe: NTC 30kiloOhms	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	125,000.00	125,000.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travel Expenses (Local) 3 pax * 3 regions * 3 times a month	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses (Foreign) 1 pax * 1 a year	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training for IEC Personnel/Capacity Building 25 pax * 3 days	IEC	NO	NP-53.10 Lease of Real Property and Venue	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00		
5-02-02-010	Trainings to be conducted by IEC 1. Research and Development Training (5 days * 50 packs) 2. Other Trainings for knowledge enhancement of the IEC Staff	IEC	NO	NP-53.10 Lease of Real Property and Venue	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,510,273.66	2,510,273.66		
5-02-02-010	Orientation Course in Enhanced FGIS Capacity Building (from 2023 budget) Batch 1 (34 pax*2 days) Batch 2 (33 pax * 2 days)	IEC	NO	NP-53.10 Lease of Real Property and Venue	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	114,972.00	114,972.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	IEC Laboratory Consumables and other supplies (chemicals, personal protective equipment and glassware, etc.)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,831,200.00	1,831,200.00		
5-02-03-990	Linens for FFWS Quarters Use (Pillow with case, Garterized Bed Sheet-single, Towel, Blanket)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,472.00	45,472.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	SSB Radio License Renewal 4 units @ 1,500 each (including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,600.00	4,600.00		
5-02-99-070	License to Purchase and Move Controlled Chemicals including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-99-070	Permit to Purchase and Move Controlled Chemical (including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Laboratory Steel Cabinet Description Lab storage cabinet with duct fuming connection External Dimensions (W x D x H) 900x450x2100 mm 35.43 x 26.97 x 82.7" Cabinet Material White polypropylene, 6 mm Tempered Glass Power Supply 110/220V 50/60 Hz	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	67,000.00		67,000.00		
	REPRESENTATION EXPENSES									0.00				
5-02-99-990-1	Meals for meetings/trainings conducted by IEC 23 packs * 5 meetings in one (1) month	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	284,800.00	284,800.00			
	CARP-IC									0.00				
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,980.00	5,980.00			
	BATTERIES AND CELLS AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	624.00	624.00			
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,622.24	18,622.24			
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	156.00	156.00			
	HEATING AND VENTILATION AND AIR CIRCULATION	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,239.52	5,239.52			
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,630.16	8,630.16			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,753.34	25,753.34			
	PESTICIDES OR PEST REPELLENTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,868.80	3,868.80			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	*Other Categories	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,352.94	18,352.94			
	Audio, Visual Presentation and Composing Equipment	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	21,400.00	21,400.00			
	Cleaning Equipment And Supplies	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	56,123.40	56,123.40			
	Common ICT Equipment	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	4th qtr	Corporate Budget	1,084,077.40		1,084,077.40		
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	653,050.00	653,050.00			

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					Advertisment/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	261,278.40	261,278.40			
	Computer Equipment And Accessories	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,646.40	8,646.40			
	Computer Software (Intangible Assets)	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	138,470.80	138,470.80			
	CONSUMABLES	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	477,282.00	477,282.00			
	Electrical Equipment And Components And Supplies	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,378.00	5,378.00			
	Lighting and Fixtures and Accessories	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	27,917.00	27,917.00			
	Office Equipment and Accessories	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	23,141.60	23,141.60			
	Paper Materials And Products	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	379,045.60	379,045.60			
	Photographic or Filming or Video Equipment	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	102,326.00	102,326.00			
	REPRESENTATION EXPENSES									0.00				
5-02-99-990-1	Meals & Snacks for Irrigator's Association (IA) Officers, NIA Field Staff and Support Staff from IDD for NIA Anniversary on June 20-22, 2024. No of Pax = 50	CARP-IC	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	96,800.00	96,800.00			
5-02-99-990-1	Meals and Snacks for Meeting PMO -General Staff Meeting (Monthly, 50pax) -CARP-IC ISO Planning Team Meeting (Monthly, 25pax) -CARP Manager's Meeting (6 Meetings, 15pax) -Other/Emergency Meeting = -Engineering Staff Meeting (Monthly, 20pax) -Engineering ISO Meeting (Updating of Desk Manual-Monthly, 20pax) -Engineering Other/Emergency Meeting (6 Meetings, 20pax) -IDD Staff Meeting (Monthly, 11pax) - IDD Other/Emergency Meeting (6 Meetings, 11pax) -AFD Staff Meeting (6 Meetings, 27pax) -AFD Other/Emergency Meeting (3 Meetings, 27pax)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	897,150.00	897,150.00			
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00				
	Executive Chair Color: Black High Back, Gas-lift with armrest Materials: Leatherette seat and back	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	82,740.00		82,740.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Office Cubicle, Dimension: 1200mm L x 1200mm D x 1200mm H TABLE: top bracketed on partition (2pcs) Size: 1200mm L x 600mm D x 25mm thick board Melamine Finish: MFC Laminated Sidings in 2mm PVC edge band PARTITION: Thickness: 45mm aluminum trims Two (2pcs) - Size: 1200mm L x 1200mm H in two (2) tone fabric finish Four (4pcs) - Size: 600mm L x 1200mm H in two (2) tone fabric Color: Gray, White and Dark Blue	CARP-IC	NO	NP-53.9 - Small Value Procurement	3rd qtr	N/A	3rd qtr	3rd qtr	Corporate Budget	43,671.00		43,671.00		
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Travelling Expenses (Airfare, Toll fee, Transportation cost, Per Diem etc.) For Project Inspection, IA Validation for 15 Regions and Assessment, Seminar and Trainings	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,085,908.00	5,085,908.00			
	TRAINING EXPENSES									0.00				
5-02-02-010	IDD Facilitator's Training (Food & Lodging, Function Room, Fuel and Oil, Transportation Cost, Resource Speaker Honorarium and Supplies & Materials) Target No. of Participants - 36Pax/batch (CARP-IC PMO/RIO/IMO Personnel) No. of days - 4 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	871,200.00	871,200.00			
5-02-02-010	Conduct of the CARP-IC PMO Year-End Assessment Program (Meals & Snacks, Function Room, Supplies and Materials and Token)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	190,509.00	190,509.00			
5-02-02-010	ENGINEERING Training on Maintenance of Solar Powered Pump Irrigation (Food & Lodging, Function Room, Fuel and Oil, Learner's Provider, Transportation Cost and Supplies & Materials) Target No. of Participants - 30 Pax/batch (CARP-IC PMO/RIO/IMO/DAR Personnel) No. of days - 3 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	315,877.82	315,877.82			
5-02-02-010	Attendance to Annual Conference for Philippine Association for Government Budget Administration, Inc. (PAGBA) For AFD Personnel to be abreast on public financial management.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00			
5-02-02-010	Attendance to Personnel Officers Association of the Philippines, Inc (POAP) Trainings.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,000.00	32,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	ENGINEERING Training for Geographic Information System (Food & Lodging, Function Room, Fuel and Oil, Learner's Provider, Transportation Cost and Supplies & Materials) Target No. of Participants - 30 Pax/batch (CARP-IC PMO/RIO/IMO/DAR Personnel) No. of days - 3 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	315,877.82	315,877.82			
5-02-02-010	Conduct of Seminar-Workshop on the Harmonized Gender and Development Guidelines (HGDG) and in Support of the 18-day Campaign to End Violence Against Women (VAW) (Food & Lodging, Function Room, Fuel and Oil, Speaker Honorarium, Seminar Kit and Identity Item)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	548,000.00	548,000.00			
5-02-02-010	Administrative and Finance Division-Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - 68 per batch (CARP-IC Personnel/RIO/IMO) No. of days - 4 days Activity of AFD CARP-IC to discuss various issues in fund releases and liquidation, status of implementations regarding audit findings and recommendations.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,359,600.00	1,359,600.00			
5-02-02-010	Attendance to PICE National Conventions and Technical Conferences (Registration Fee and Food and Accommodation)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	146,000.00	146,000.00			
5-02-02-010	CARP-IC PMO Team Building Activity, (Food & Lodging, Function Room, Fuel & Oil, Token, Transportation Cost and Supplies & Materials) Target No. of Participants - 60 Pax, No. of days - 2 days	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	347,600.00	347,600.00			
5-02-02-010	Attendance to CSC HR Symposium	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	48,000.00	48,000.00			
5-02-02-010	ENGINEERING Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel and Oil, Transportation Cost and Supplies & Materials) Target No. of Participants - 66 Pax/batch (CARP-IC PMO/RIO/IMO/DAR Personnel) No. of days - 4 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,337,160.00	1,337,160.00			
5-02-02-010	Attendance for Driver's Training.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	20,000.00	20,000.00			
5-02-02-010	Attendance to Government Association of Certified Public Accountant (GACPA) trainings/seminar/convention To be updated on Accounting, Auditing and Budgeting Reforms, Performance Governance System in the Accountancy Profession, and update on Citizen's Participatory Audit	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	30,000.00	30,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	CARP-IC PMO National Review and Planning Workshop (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - CARP-IC PMO/RIO/IMO Personnel Batch 1 = 108 Batch 2 = 71 Batch 3 = 88 Batch 4 = 92	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,532,650.00	3,532,650.00			
5-02-02-010	Attendance to Seminar/Annual Conference of the Association of Government Internal Auditors Inc. (AGIA) To keep the participants up to date on systems and techniques to government internal auditing, and financial management.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	36,000.00	36,000.00			
5-02-02-010	Training/Seminar on Project Construction Management (Food & Lodging, Function Room, Fuel and Oil, Transportation Cost, Resource Speaker Honorarium and Supplies & Materials) Target No. of Participants - 58Pax/batch (CARP-IC PMO/RIO/IMO Personnel) No. of days - 5 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,679,486.07	1,679,486.07			
5-02-02-010	Technical Writing and Statistical Reports Processing and Interpretation (Food & Lodging, Function Room, Fuel, Resource Speaker Honorarium, Transportation Cost and Supplies & Materials) Target No. of Participants - 32pax/batch (CARP-IC PMO, RIOs, IMO Personnel) No. of days - 4 days	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,410,200.00	1,410,200.00			
5-02-02-010	Attendance to Association Of Government Accountant of the Philippines Annual Convention (AGAP) To foster cordial relations, understanding among government accounts.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	30,000.00	30,000.00			
5-02-02-010	Institutional Development Division-Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - 44pax per batch (CARP-IC PMO, RIOs, IMO Personnel) No. of days - 4 days	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	954,800.00	954,800.00			
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00				
5-02-13-060	Vehicle Spare Parts, Accessories, Repair (Battery, Tire, Horn, Headlight, Aircon, PMS including Labor)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	500,000.00	500,000.00			
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00				

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Materials, Equipment, Furniture & Fixtures (Office Table, Chair and Cabinet)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	180,102.00	180,102.00		
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-13-070	Accessories and Repair & Maintenance of Photocopier (Fujifilm Apeos 2560)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	144,960.00	144,960.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Printing of CARP-IC Newsletter (Semi-Annual)	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	47,344.00	47,344.00		
5-02-99-020	Photo Printing (All Project Manager's of CARP) and Glass Frame, 11 x 14"	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,600.00	10,600.00		
5-02-99-020	Printing of Tarpaulin Size: 5x10ft	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,704.00	11,704.00		
5-02-99-020	Printing of CARP-IC Coffee Table Book	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	161,544.00	161,544.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Electrical Supplies (Outlet, Plastic Moulding, Electric Wire)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,000.00	13,000.00		
5-02-13-040	Renovation/Replacement of Office Ceiling (Lighting & Various Materials)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Diesoline for Service Vehicles	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	PLAQUES/TROPHIES (IA,IMO,RIO and IDO)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	64,200.00	64,200.00		
5-02-03-990	PLAQUES/TROPHIES (for Retirees)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		


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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Office Rental (118,625.00 per month)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,423,500.00	1,423,500.00		
	JRMP II - CO									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	PAPER MATERIALS AND PRODUCTS	JRMP-II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	31,527.60	31,527.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	CONSUMABLES	JRMP-II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	23,630.00	23,630.00		
	Office Equipment and Accessories	JRMP-II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	37,000.00	37,000.00		
	Paper Materials And Products	JRMP-II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,910.08	9,910.08		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance of Transportation Equipment for Nissan Navarra (SLG 253) Turbo Hose	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		
5-02-13-060	Repair and Maintenance of Transportation Equipment for Nissan Navarra (SLG 253) Belt Tensioner	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-13-060	Repair and Maintenance of Transportation Equipment Nissan Navarra (SLG 253)	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	46,848.00	46,848.00		
5-02-13-060	Repair and Maintenance of Nissan Frontier Navarra (SLG 253) Alt Pulley Drive Belt P/S Belt	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,000.00	7,000.00		
5-02-13-060	Repair and Maintenance of Transportation Equipment Nissan Navarra (SLG 253)	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,004.00	6,004.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furniturers and Fixture and Office Equipment 1 SHARP Photocopier Machine Model: AR-6031N Model/SN: 53033534 1 Printer Epson L565 S# VJLY050356 2 Printer L6160 SN:X4J0084113	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,985.15	11,985.15		
5-02-13-070	Repair and Maintenance of Furniture's and Fixture and Office Equipment	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
	TRAINING EXPENSES									0.00			

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses PICE 3pax x 1,030.00 = 3,090.00 TBA budget = 7,100.00	JRMP-II	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,190.00	10,190.00		
5-02-02-010	Training Expenses PICE 3pax x 1,030.00 = 3,090.00 CSC I 2pax x 1,600.00 = 3,200.00 CSC 5pax x 3,200.00 = 16,000.00 AGIA 1pax x 2,500.00 = 2,500.00 PAGBA 3pax x 8,000.00 = 24,000.00 POAP 2pax x 7,500.00 = 15,000.00 TBA 12pax x 2000 = 24,000 TBA food and Accommodation 74,000	JRMP-II	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	161,790.00	161,790.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Traveling Expenses (Local) Airline Tickets 2pax x 2 days @ 1,800/day 2pax x 1 day @ 1,800/day 3pax x 3 days x 3 times travel @ 1,800/day 2pax plane ticket roundtrip @8,500.00	JRMP-II	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	279,399.17	279,399.17		
5-02-01-010	Traveling Expenses (Local) Airline Tickets 2pax x 2 days @ 1,800/day 2pax x 1 day @ 1,800/day 3pax x 3 days x 3 times travel @ 1,800/day 2pax plane ticket roundtrip @8,500.00	JRMP-II	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	69,139.13	69,139.13		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals and Snacks/Catering Services Updates on Progress Billing of Consultants, Status of Funds for LP and GOP and Other Administrative Issue 12pax x 210 = 2,520 Coordination Meeting re:1000th Regular Board Meeting to be held in NIA Region 6 and JRMP II 6pax x 340 = 2,040 Final Coordination Meeting re:1000th Regular Board Meeting to be held in NIA Region 6 and JRMP II 6pax x 140 = 840 Discussion of JRMP II re: Financial Flow, Loan Proceeds, Direct Payment and other related report 10pax x 140 = 1400	JRMP-II	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,800.00	6,800.00		

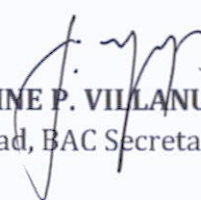
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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