



Republic of the Philippines
National Irrigation Administration
Central Office

SUMMARY OF NIA-CO 1ST REVISED (UPDATED) APP FOR CY 2023

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1	OFFICE OF THE ADMINISTRATOR	2,713,340.55	98,600.00		2,811,940.55	3,374,328.66
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	2,535,401.49	76,825.00		2,612,226.49	3,134,671.79
3	CORPORATE BOARD SECRETARY (OCBS)	3,690,729.13	160,000.00		3,850,729.13	4,620,874.96
4	CORPLAN - OFFICE OF THE MANAGER	495,153.70	305,000.00		800,153.70	960,184.44
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	6,942,609.72	3,469,692.00		10,412,301.72	12,494,762.06
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD- CORPLAN)	4,979,246.52	865,000.00		5,844,246.52	7,013,095.82
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	1,766,275.12	636,000.00		2,402,275.12	2,882,730.14
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	1,077,291.93	180,000.00		1,257,291.93	1,508,750.32
9	INTERNAL AUDIT SERVICES/ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD)	2,068,244.99	441,400.00		2,509,644.99	3,011,573.99
10	INTERNAL AUDIT SERVICES/FINANCIAL & OPERATIONS AUDIT DIVISION (FOAD)	2,314,101.13	967,200.00		3,281,301.13	3,937,561.36
11	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)	12,899,350.15	1,227,000.00		14,126,350.15	16,951,620.18
12	LEGAL SERVICE	2,647,113.57	1,000,062.00	34,400,000.00	38,047,175.57	45,656,610.68
13	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	3,243,425.92			3,243,425.92	3,892,111.10
14	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	11,996,217.44	279,000.00		12,275,217.44	14,730,260.93
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	13,976,787.75	2,625,000.00		16,601,787.75	19,922,145.30
16	HUMAN RESOURCES DIVISION (HRD)	13,694,072.17	291,700.00		13,985,772.17	16,782,926.60
17	GENERAL SERVICES DIVISION (GSD)	62,446,326.19	42,489,703.51		104,936,029.70	125,923,235.64
18	CIVIL SECURITY AFFAIRS (CSA)	11,051,001.46			11,051,001.46	13,261,201.75

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	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
19	MEDICAL AND DENTAL CLINIC (MDS)	8,117,494.73	217,602.00		8,335,096.73	10,002,116.08
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD) OFFICE OF THE MANAGER	3,190,166.00			3,190,166.00	3,828,199.20
21	BUDGET AND REVENUE DIVISION (BRD)	1,032,360.91	633,250.00		1,665,610.91	1,998,733.09
22	ACCOUNTING DIVISION	5,468,879.60	2,564,380.00		8,033,259.60	9,639,911.52
23	CASH DIVISION	1,315,024.72	836,779.20		2,151,803.92	2,582,164.70
24	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	2,039,435.83	380,000.00		2,419,435.83	2,903,323.00
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	963,360.54			963,360.54	1,156,032.65
26	BAC-A	1,983,241.40	80,000.00		2,063,241.40	2,475,889.68
27	PROJECT PLANNING DIVISION (PPD-ED)	8,925,104.56	37,740,016.00		46,665,120.56	55,998,144.67
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	6,535,661.80	5,670,000.00		12,205,661.80	14,646,794.16
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	5,790,482.36	5,410,000.00		11,200,482.36	13,440,578.83
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	1,538,430.89			1,538,430.89	1,846,117.07
31	SYSTEMS MANAGEMENT DIVISION (SMD)	4,563,099.53	2,630,000.00		7,193,099.53	8,631,719.44
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	133,582,257.00	812,364,000.00		945,946,257.00	1,135,135,508.40
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	175,692,565.03	91,328.00		175,783,893.03	210,940,671.64
34	IRRIGATION ENGINEERING CENTER (IEC)	103,731,357.11	120,855,000.00		224,586,357.11	269,503,628.53
35	CARP-IC	14,347,220.15	932,999.00		15,280,219.15	18,336,262.98
36	JRMP II - CO	832,009.55	425,000.00		1,257,009.55	1,508,411.46
	GRAND TOTAL	640,184,840.64	1,045,942,536.71	34,400,000.00	1,720,527,377.35	2,064,632,852.82

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OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

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EPV

National Irrigation Administration - Central Office 1 Revised (Updated) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,716.80	22,716.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,774.00	3,774.00		
	BATTERIES AND CELLS AND ACCESSORIES	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	776.60	776.60		
	CLEANING EQUIPMENT AND SUPPLIES	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,022.40	4,022.40		
	COLOR COMPOUNDS AND DISPERSIONS	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	144.55	144.55		
	CONSUMER ELECTRONICS	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,339.16	7,339.16		
	FACE MASK	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	775.00	775.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	322,046.80	322,046.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,910.75	1,910.75		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,697.63	41,697.63		
	PAPER MATERIALS AND PRODUCTS	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,499.72	28,499.72		
	PERFUMES OR COLOGNES OR FRAGRANCES	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,042.50	4,042.50		
	PESTICIDES OR PEST REPELLENTS	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,344.64	3,344.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	Admin	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,976.00	14,976.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	Admin	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	98,600.00		98,600.00	
	Computer Equipment And Accessories	Admin	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Software (Intangible Assets)	Admin	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,000.00	40,000.00		
	CONSUMABLES	Admin	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,090.00	5,090.00		
	Office Equipment and Accessories	Admin	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	83,334.00	83,334.00		
	Office Supplies	Admin	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	35,000.00	35,000.00		
	Paper Materials And Products	Admin	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,850.00	3,850.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel expenses within the Philippines	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses foreign	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals & Snacks for Official Meetings	Admin	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
5-02-99-990-1	Meals and Snacks for Official Meetings	Admin	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses (Review and Assessment)	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	HEATING AND VENTILATION AND AIR CIRCULATION	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,713.72	1,713.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	93,600.00	93,600.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	873.60	873.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	OSDA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,847.00	13,847.00		
	Cleaning Equipment And Supplies	OSDA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	25,005.97	25,005.97		
	Common ICT Equipment	OSDA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	76,825.00		76,825.00	
	CONSUMABLES	OSDA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	16,324.80	16,324.80		
	Office Equipment and Accessories	OSDA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	75,995.80	75,995.80		
	Paper Materials And Products	OSDA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,650.00	1,650.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses for Local	OSDA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	75,000.00	75,000.00		
	OTHER MOOE									0.00			
5-02-99-990	SPOON (4PC/SET)	OSDA	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	350.00	350.00		
5-02-99-990	SERVING SPOON (OSDA	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	400.00	400.00		
5-02-99-990	CUP AND SAUCER	OSDA	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	962.00	962.00		
5-02-99-990	FORK (4PC/SET)	OSDA	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	350.00	350.00		
5-02-99-990	Representation Expenses	OSDA	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	72,000.00	72,000.00		
5-02-99-990	ELECTRIC COFFEE URN	OSDA	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	11,760.00	11,760.00		
5-02-99-990	GLASS TUMBLER	OSDA	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	840.00	840.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses for Foreign Travel	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	75,000.00	75,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
S-02-13-070	Repair and Maintenance of Furniture & Fixtures and Office Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
S-02-13-060	Repair and Maintenance of Transportation Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
S-02-02-010	Training and Scholarship Expenses	OSDA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,696,345.00	1,696,345.00		
	RENT EXPENSE/LEASE									0.00			
S-02-99-050	Lease of Photocopier from June to December 2023 Specification:	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	70,000.00	70,000.00		
	CORPORATE BOARD SECRETARY (OCBS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,464.00	6,464.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,638.15	1,638.15		
	BATTERIES AND CELLS AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	582.45	582.45		
	CLEANING EQUIPMENT AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,392.90	11,392.90		
	CONSUMER ELECTRONICS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,339.16	7,339.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,096.40	8,096.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,177.74	3,177.74		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,112.90	26,112.90		
	PAPER MATERIALS AND PRODUCTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,167.76	36,167.76		
	PESTICIDES OR PEST REPELLENTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,574.40	5,574.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,216.00	21,216.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,317.25	7,317.25		
	Common ICT Equipment	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	160,000.00		160,000.00	
	COMMON JANITORIAL SUPPLIES	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,017.58	10,017.58		
	Computer Equipment And Accessories	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,000.00	30,000.00		
	CONSUMABLES	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	122,331.20	122,331.20		
	Office Equipment and Accessories	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	152,000.00	152,000.00		
	Office Supplies	OCBS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	130,901.24	130,901.24		
	MEALS & SNACKS/CATERING SERVICES									0.00			
S-02-99-990-1	OCBS Staff Meeting	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	110,000.00	110,000.00		
S-02-99-990-1	Coordination/Special Meetings with other Agencies	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
S-02-99-990-1	Regular/Special Board Committee Meetings	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,310,400.00	1,310,400.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
S-02-01-010	Board of Directors and Corporate Board Secretary	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
S-02-01-010	Regular/Special Board Meetings of the NIA Board of Directors outside the NIA-Central Office	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
S-02-01-010	Regular/Special Board Committee Meetings for Appointive Director	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-01-010	OCBS Staff	OCBS	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	TRAINING EXPENSES									0.00			
S-02-02-010	OCBS Mid-Year Assessment Planning	OCBS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
S-02-02-010	Corporate on Good Governance for BODs and Corporate Board Secretary	OCBS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
S-02-02-010	OCBS Strategic Planning/ Year-end Assessment Planning	OCBS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
S-02-02-010	Training for the OCBS Staff and Corporate Board Secretary	OCBS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	180,000.00	180,000.00		
	RENT EXPENSE/LEASE									0.00			
S-02-99-050	Photocopier rental	OCBS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	CORPORATE PLANNING SERVICES (CORPLAN) - OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,435.50	1,435.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,332.00	1,332.00		
	CLEANING EQUIPMENT AND SUPPLIES	CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,644.80	2,644.80		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,594.80	5,594.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	223.60	223.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,594.40	5,594.40		
	PAPER MATERIALS AND PRODUCTS	CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,777.80	20,777.80		
	PESTICIDES OR PEST REPELLENTS	CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	696.80	696.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLA N	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,864.00	6,864.00		
	Common ICT Equipment	CORPLA N	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	305,000.00		305,000.00	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CORPLA N	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment/ Accessories	CORPLA N	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training / Seminar/ Conference/ Workshop/Meetings	CORPLA N	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance Cost including Spare parts and charges that may be required for the Service Vehicle	CORPLA N	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MID	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,305.50	3,305.50		
	PAPER MATERIALS AND PRODUCTS	MID	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	312.00	312.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	48,650.00	48,650.00		
	Common ICT Equipment	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,459,692.00		3,459,692.00	
	COMMON OFFICE EQUIPMENT	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	80,000.00	80,000.00		
	Computer Equipment And Accessories	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	206,800.00	206,800.00		

Code Procurement (PAP)	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)			
				Advertis- ment/P osting of IB/REI	Submiss- ion/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
			Computer Software (Intangible Assets)	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,724,000.00	2,724,000.00		
			CONSUMABLES	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	88,394.40	88,394.40		
			Office Equipment and Accessories	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	72,302.00	72,302.00		
			Office Supplies	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,056.40	11,056.40		
			Paper Materials And Products	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	82,036.84	82,036.84		
			MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meetings (Meals and Food)	MID	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00	120,000.00		
	TRAVELLING EXPENSES (LOCAL)											0.00			
5-02-01- 010	Travelling Expenses (Accommodation, Incidental Expenses, etc.)	MID	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget		0.00	0.00		
5-02-01- 010	Airline/Bus Ticket	MID	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	720,000.00	720,000.00	720,000.00		
	TRAINING EXPENSES											0.00			
5-02-02- 010	Orientation-Workshop on the Implementation of the Personnel Attendance Monitoring Information Sub- System	MID	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	375,812.00	375,812.00	375,812.00		
5-02-02- 010	Data Privacy Training	MID	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	312,750.00	312,750.00	312,750.00		
5-02-02- 010	Training/Workshop for Accreditation of Constructors' Performance Evaluators (CPCs) of NIA-Central Office Technical Personnel	MID	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	163,190.56	163,190.56	163,190.56		
5-02-02- 010	Cyber Security Training	MID	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	116,000.00	116,000.00	116,000.00		
5-02-02- 010	ISSP Assessment	MID	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	136,000.00	136,000.00	136,000.00		
	INTERNET (COMMUNICATION) EXPENSES											0.00			
5-02-05- 030	Enterprise Postpaid Plan	MID	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	312,000.00	312,000.00	312,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Connection (4-Gate Premium 100Mbps)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,320,000.00	1,320,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair of Office Equipment	MID	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-CORPLA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,518.80	17,518.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	PPD-CORPLA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	865,000.00		865,000.00	
	COMMON OFFICE EQUIPMENT	PPD-CORPLA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	45,000.00	45,000.00		
	Computer Equipment And Accessories	PPD-CORPLA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	42,800.00	42,800.00		
	CONSUMABLES	PPD-CORPLA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	240,996.00	240,996.00		
	Office Supplies	PPD-CORPLA	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	228,005.72	228,005.72		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals/ Food for Various Meeting	PPD-CORPLA	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
5-02-99-990-1	Senate Budget Hearing, 2 days x 1,430/ meal x 50 persons	PPD-CORPLA	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-1	Quarterly Manager Conference/ Performance Review, 3 days x 4 times x 1,430/meal x 100 persons	PPD-CORPLA	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,241,800.00	1,241,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-99-990-1	Congress Budget Hearing, 5 days x 1,430/meal x 50 persons	PPD-CORPLA N	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	296,000.00	296,000.00		
S-02-99-990-1	Agency Budget Forum for FY 2024 2 days x 1,430/meal x 80 persons	PPD-CORPLA N	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	228,800.00	228,800.00		
	TRAINING EXPENSES								0.00				
S-02-02-010	To Conduct a Workshop on the Updating of the National Irrigation Administration's Statement (Mission, Vision, Core Values) and Balanced Scorecard on June 25-27, 2023 Meals and Snacks June 25, 2023 Dinner (400.00 x 75 pax)= 30,000 June 26 & 27, 2023 Breakfast (P 250.00 x 75 pax) = 18,750 Am Snacks(P 190.00 x 75 pax) =14,250 Lunch (P 400.00 x 75 pax) = 30,000 PM Snacks(P 190.00 x 75 pax) =14,250 Dinner (P 400.00 x 75 pax)=30,000 Total 107,250.00 x 2 days = 214,500 Accommodation (P 570.00 x 75 pax x 2 nights)= 85,500 Venue Function Room P 10,000 x 2 days = P 20,000 Training Course Fee = P100,126.00 (P 3,851.00/ hr x 26 hrs) from the conduct of orientation, and preparatory works & during the workshop.	PPD-CORPLA N	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450,126.00	450,126.00		
S-02-02-010	Staff Development and Office Planning and Assessment Activities of the Corporate Planning Services	PPD-CORPLA N	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	445,200.00	445,200.00		
S-02-02-010	Room Accommodation/ Meal and Snacks/Travel Transportation Expenses for the Formulation of the Regional Irrigation Master Plan (RIMP)-National Irrigation Master Plan (NIMP) 2020-2030	PPD-CORPLA N	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,300,000.00	1,300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT										0.00			
	11.3 cu ft Bottom Freezer, No Frost, Inverter	PPD-CORPLA N	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	33,000.00	33,000.00			
	TRAVELLING EXPENSES (LOCAL)									0.00				
5-02-01-010	Travel Expenses (Accommodation Incidental Expenses etc.)	PPD-CORPLA N	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00			
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00				
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment	PPD-CORPLA N	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00			
	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)									0.00				
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	MANUFACTURING COMPONENTS AND SUPPLIES	MSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	353.60	353.60			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	37.35	37.35			
	PAPER MATERIALS AND PRODUCTS	MSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,391.00	1,391.00			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	Common ICT Equipment	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	636,000.00			636,000.00	
	CONSUMABLES	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	110,458.00	110,458.00			
	Office Equipment and Accessories	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	30,000.00	30,000.00			
	Office Supplies	MSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	154,035.17	154,035.17			
	TRAVELLING EXPENSES (LOCAL)									0.00				

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-01-010	Travelling Expenses (Airfare only)	MSD	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	RENT EXPENSE/LEASE									0.00			
S-02-99-050	Lease of Printer and Printing Services for one (1) year	MSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
	TRAINING EXPENSES									0.00			
S-02-02-010	Conduct of Training Workshop (6000 pax/day)	MSD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
S-02-02-010	Attendance to Trainings and Seminars	MSD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
S-02-02-010	CHANGE MANAGEMENT TEAM WORKSHOP FOR THE FINALIZATION OF THE NIA REORGANIZATION PROPOSAL	MSD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	310,000.00	310,000.00		
	OTHER MOOE									0.00			
S-02-99-990	REPRESENTATION EXPENSE (Meals and snacks)	MSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
S-02-99-990-1	ISO, REORGANIZATION, AND OTHER SPECIAL ACTIVITIES	MSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	CLEANING EQUIPMENT AND SUPPLIES	IAS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	839.34	839.34		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	480.35	480.35		
	PAPER MATERIALS AND PRODUCTS	IAS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,449.94	8,449.94		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,187.48	1,187.48		
	Common ICT Equipment	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	180,000.00		180,000.00	
	COMMON JANITORIAL SUPPLIES	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,996.40	1,996.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,170.16	4,170.16		
	CONSUMABLES	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,119.20	12,119.20		
	Electrical Equipment And Components And Supplies	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,640.08	1,640.08		
	Office Equipment and Accessories	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	124,040.80	124,040.80		
	Office Supplies	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,480.60	18,480.60		
	Paper Materials And Products	IAS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,704.58	13,704.58		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Year End Assessment	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	106,666.00	106,666.00		
5-02-99-990-1	Meats & Snacks/ Catering Services	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-99-990-1	Meats & Snacks/ Catering Services												
	A. IAS Operations Manual - Part III to Part V - Php35,580												
	B. IAS Strategic Plan (Twice a week) - Php110,740												
	C. Monthly Meeting of the Department - Php21,760												
	D. Quarterly Assessment of the Department - Php10,860												
	E. Other Meetings - Php10,860												
	TOTAL AMOUNT = Php187,570												
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	62,600.00	62,600.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1. Annual Planning/Review/Planning Workshop 2. Staff Development A. Accommodation, food and use of other amenities (44pax*2000*3days=264,000) B. Conference Room (5000 * 2 days = 10,000) C. Supplies and Materials (500 * 44 pax = 22,000) D. Fuel/Oil (20,000)	IAS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,252.00	350,252.00		
5-02-02-010	Training/ Seminar Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 1 = 22,500.00 Government Procurement Reform Act (RA 9184) and its Revised IRR and Updates - 3,125.00 x 3 = 9,375.00 Effective Audit Report Writing - 2,500.00 x 3 = 7,500.00 Tools and Techniques for Audit Engagement - 2,500.00 x 3 = 7,500 Strategic and Operations Planning - 2,500.00 x 1 = 2,500.00 Google Workplace 1,250.00 x 3 = 3,750.00	IAS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	53,125.00	53,125.00		
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT Office Equipment	IAS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	INTERNAL AUDIT SERVICES/ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	CLEANING EQUIPMENT AND SUPPLIES	OMAD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	979.66	979.66		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	434.74	434.74		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	441,400.00		441,400.00	
	COMMON JANITORIAL SUPPLIES	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,183.41	7,183.41		
	Computer Equipment And Accessories	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	88,000.00	88,000.00		
	CONSUMABLES	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,000.00	18,000.00		
	Electrical Equipment And Components And Supplies	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,520.00	11,520.00		
	Office Equipment and Accessories	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,400.00	10,400.00		
	Office Supplies	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	82,054.66	82,054.66		
	Paper Materials And Products	OMAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	500.00	500.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
S-02-99-990-1	Meals & Snacks /Catering Services	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57,298.50	57,298.50		
S-02-99-990-1	Meals & Snacks /Catering Services	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	TRAINING EXPENSES									0.00			
	Training / Seminar												
S-02-02-010	1. Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 11 = 247,500.00 2. CSC Training - 5,000.00 x 3 = 15,000.00 Government Procurement Reform Act (RA 9184) and its Revised IRR and Updates - 3,125.00 x 11 = 34,375.00 3. Effective Audit Report Writing - 2,500.00 x 11 = 27,500.00 4. Tools and Techniques for Audit Engagement - 2,500.00 x 11 = 27,500.00 5. CSC Leave Administration Course for Effectiveness - 7,500 x 4 = 30,000	OMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	109,197.00	109,197.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
S-02-01-010	Travelling Expenses	OMAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,662,677.00	1,662,677.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INTERNAL AUDIT SERVICES/FINANCIAL & OPERATIONS AUDIT DIVISION (FOAD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	224.10	224.10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,000.00	2,000.00		
	Audio, Visual Presentation and Composing Equipment	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,500.00	8,500.00		
	Common ICT Equipment	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	967,200.00		967,200.00	
	COMMON JANITORIAL SUPPLIES	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,842.16	18,842.16		
	Computer Equipment And Accessories	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,400.00	5,400.00		
	CONSUMABLES	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	68,361.20	68,361.20		
	Office Equipment and Accessories	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,948.30	8,948.30		
	Office Supplies	FOAD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	116,909.35	116,909.35		
	TRAINING EXPENSES									0.00			
S-02-02-010	Financial and Operations Audit Division Trainings	FOAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	397,916.00	397,916.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
S-02-99-990-1	A. Strategic Plan B. Other Meetings	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
S-02-99-990-1	Meals & Snacks	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,000.00	35,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
S-02-01-010	Travelling Expenses (tickets)	FOAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,362,000.00	1,362,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Office Equipment, Furniture's & Fixtures, IT Equipment & Software	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	CLEANING EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,164.20	2,164.20		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,849.40	4,849.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	353.60	353.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	224.10	224.10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	400,000.00	400,000.00		
	Common ICT Equipment	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,227,000.00		1,227,000.00	
	COMMON JANITORIAL SUPPLIES	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,011.31	8,011.31		
	Computer Software (Intangible Assets)	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	214,500.00	214,500.00		
	CONSUMABLES	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	421,626.60	421,626.60		
	Office Equipment and Accessories	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	161,211.16	161,211.16		
	Office Supplies	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	433,639.18	433,639.18		
	Paper Materials And Products	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	47,405.20	47,405.20		
	Photographic or Filming or Video Equipment	PAIS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,898,460.00	1,898,460.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Printing and Developing of Photos (NIA Activities and Special Events)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	85,480.00	85,480.00		
5-02-99-020	Printing of Calling Cards	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	The Amended Aquaculture Farm Agreements' Terms of Reference (AFASC TOR)												
5-02-99-020	-For Publication in Official Gazette and registration with the Office of the National Administrative Register	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,520.00	14,520.00		
5-02-99-020	(Charge to Photo & Binding Expenses)												
5-02-99-020	Printing and Delivery of NIA Primer	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,380.00	32,380.00		
5-02-99-020	Printing and Delivery of Coffee Table Book (COFFEE TABLE BOOK 60 IAs)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	673,680.00	673,680.00		
5-02-99-020	Printing of Tarpaullins	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-020	Printing and Delivery of NIA Currents, 2 Issues	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,640.00	200,640.00		
5-02-99-020	Printing and Delivery of NIA Wall Calendar	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,855,620.00	1,855,620.00		
5-02-99-020	Printing and Delivery of NIA Table Calendar	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	146,460.00	146,460.00		
5-02-99-020	Printing and Delivery of Anniversary Book (COFFEE TABLE BOOK YEARBOOK)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	680,880.00	680,880.00		
5-02-99-020	Printing and Delivery of NIA Flyer	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,220.00	15,220.00		
5-02-99-020	Printing and Delivery of NIA Prinsa	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	54,684.00	54,684.00		
5-02-99-020	Printing and Delivery of NIA Prinsa	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	111,420.00	111,420.00		
5-02-99-020	Printing and Delivery of Annual Report	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	257,551.00	257,551.00		
5-02-99-020	Printing and Delivery of NIA Executive Planner	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	257,551.00	257,551.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Newspaper Advertisement Expenses	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,943.00	120,943.00		
5-02-99-010	Facebook Boosting	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-6	Program Invitation Expenses and other Supplies/Materials for Special Events	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-6	Token	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	300,000.00	300,000.00		
5-02-99-990-6	Short Film Making Contest	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	195,000.00	195,000.00		
5-02-99-990-6	Media Kit	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-6	SUPPLIES AND MATERIALS FOR THE MILESTONE EXHIBIT 1. Photo Paper Specifications: with Matte Lamination Texture Dimensions: Width: 20 inches and Height: 18 inches, White Matting Size: 1 inch Quantity: 60 pcs x Unit cost: Php 600= Php 36,000.00 2. Sticker Specifications: Transparent and waterproof Size: Height: 8 ft and 5 ft Quantity: 7 pcs x Unit cost: Php 5,529.60 = Php 38,707.20 3. Sintra Board with Lamination Specification: Width-6ft, Height-2 ft, thickness 3 mm, with Lamination Quantity: 9 pcs x Unit cost: Php 3,628.80 = Php 32,659.20 4. Photo Frame Specifications: Wood, color black Dimensions: Width- 28 inches, Height -22 inches, Thickness- 1 inch Quantity: 60 pcs x Unit cost: Php 2,424 = Php 145,440	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	252,806.40	252,806.40		
5-02-99-990-6	Photography Competition	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	230,000.00	230,000.00		
5-02-99-990-6	Oil Portrait Painting	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	30,000.00	30,000.00		
5-02-99-990-6	NIA Hymn Writing Competition	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	160,000.00	160,000.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-02-010	Knowledge Management Team (KMT) Community of Practice Venue- 20,000.00 Materials- (200 x 47 pax)= 9,400.00 Meals -1430 x 47 pax x 1 day = 67,210.00	PAIS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	96,610.00	96,610.00		
S-02-02-010	Knowledge Management Team (KMT) Refresher Course Resource Person Fee- (3,000 x 2.5 days)= 60,000.00 Materials- (200 x 45pax) = 9,000.00 Meals - 1430 x 45pax x 2.5 days = 160,875.00	PAIS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	229,875.00	229,875.00		
S-02-02-010	Incident and Crisis Response Communication Skills Training-Workshop Resource Person= (3000 x 16 hours) = 48,000 Use of Function room- (300 x 65pax x 2 days)= 39,000.00 Lodging & Accommodation- (1000 x 65pax x 2.5 days) = 162,500 Materials- (200 x 65 pax) = 13,000.00 Meals - 1430 x 65pax x 2.5 days = 232,375.00	PAIS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	494,875.00	494,875.00		
S-02-02-010	Training Course on Knowledge Management on May 3-5, 2023 at Development Academy of the Philippines (DAP) San Miguel, Ortigas Center, Pasig City.	PAIS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,000.00	45,000.00		
S-02-02-010	Freedom of Information (FOI) Orientation Seminar- Workshop Resource Speaker Fee (2 persons x 3000 x 4 hours) = 24,000.00 Venue (1 day)= 10,000.00 Materials= (200 x 69 pax) = 13,800.00 Meals - 1430 x 69 pax x 1 day = 98,670.00	PAIS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	146,470.00	146,470.00		
S-02-02-010	Year-End National Review and Planning Workshop Use of Function room- (300 x 65pax x 3 days)= 58,500 Lodging & Accommodation- (1000 x 65pax x 4 days) = 260,000.00 Materials- (500 x 65 pax) = 32,500 Meals 1430 x 65pax x 4 days = 371,800.00	PAIS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	722,800.00	722,800.00		
	SUBSCRIPTION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Subscription for Microsoft Office 365	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	44,660.00	44,660.00		
5-02-99-070	Subscription for Adobe Cloud for teams, MAC	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	170,000.00	170,000.00		
5-02-99-070	Subscription of InCopy for Writers	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,600.00	3,600.00		
5-02-99-070	Newspaper Subscription for PAIS, Library and Office of the Top Management Officials (Administrator's Office, DAEO & DAAF)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-99-070	Subscription of Google Drive (2TB)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,500.00	6,500.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks for the Production of Ilogayon Ngayon-Quarterly (4th Quarter) x (35 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,000.00	28,000.00		
5-02-99-990-1	Meals for Department/Staff Meeting Once a week for (4th Quarter) x (21 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	52,920.00	52,920.00		
5-02-99-990-1	Meals and Snacks for the Production of Ilogayon Ngayon-Quarterly (3rd Quarter) x (35 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,000.00	28,000.00		
5-02-99-990-1	Meals and Snacks for the Production of Ilogayon Ngayon-Quarterly (2nd Quarter) x (35 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,000.00	28,000.00		
5-02-99-990-1	Meals for Knowledge Management Team (KMT) Meeting- Monthly (1st Quarter) x 45 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,900.00	18,900.00		
5-02-99-990-1	Meals for Department/Staff Meeting 4 meetings per month (1st Quarter) x 23 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	38,640.00	38,640.00		
5-02-99-990-1	Meals for Department/Staff Meeting Once a week for (3rd Quarter) x (21 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	52,920.00	52,920.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-99-990-1	Meals for Department/Staff Meeting Twice a week for the month of June x (21 pax)	PAIS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,290.00	35,290.00		
S-02-99-990-1	Meals for the Production of Ilogasyon Ngayon-Quarterly (1st Quarter) x 35 pax	PAIS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,250.00	26,250.00		
S-02-99-990-1	Meals for Press Conferences Quarterly (1st Quarter) x 40 pax	PAIS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,000.00	16,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
S-02-13-050	Repair and Maintenance of one unit Kyocera Multifunction Laser Copier Taskalfa 4053ci with Serial Number of RNM4200048 Replacement of the following parts: 1. Kyocera Gear Z16S-Z24R 2. Kyocera Parts Box Waste H Assy SP 3. Kyocera Parts Toner Hopper H Unit SP	PAIS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,393.00	21,393.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
S-02-01-010	Travelling Expenses for Department Manager and Staff (Airfare)	PAIS	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	627,928.00	627,928.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
S-02-13-060	Vehicle Repair and Maintenance for PAIS Vehicle/Service	PAIS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	RENT EXPENSE/LEASE									0.00			
S-02-99-050	Lease of Printer for 1 Year with continuous ink system supply with Scanner and Copier (A4 Plain Paper and Photopaper, 4" x 6", Legal/Folio and A3)	PAIS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	65,000.00	65,000.00		
	LEGAL SERVICE									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	LEGAL	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,232.20	8,232.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,996.00	3,996.00		
	BATTERIES AND CELLS AND ACCESSORIES	LEGAL	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	114.34	114.34		
	CLEANING EQUIPMENT AND SUPPLIES	LEGAL	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,032.75	5,032.75		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	86.73	86.73		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,616.40	5,616.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,849.76	7,849.76		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	33.28	33.28		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	23,051.76	23,051.76		
	PAPER MATERIALS AND PRODUCTS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	67,935.50	67,935.50		
	PERFUMES OR COLOGNES OR FRAGRANCES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	485.10	485.10		
	PESTICIDES OR PEST REPELLENTS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	836.16	836.16		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00		1,000,062.00	
	*Other Categories	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,000.00	10,000.00		
	Common ICT Equipment	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,000,062.00			1,000,062.00
	COMMON JANITORIAL SUPPLIES	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,821.11	6,821.11		
	CONSUMABLES	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	131,568.00	131,568.00		
	Office Equipment and Accessories	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	165,772.00	165,772.00		
	Office Supplies	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	16,315.16	16,315.16		
	Paper Materials And Products	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	29,367.32	29,367.32		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repairs and Maintenance of Transportation Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000.00	90,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rental/Lease of Printer for the use of the Legal Services for CY 2023	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	54,000.00	54,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals and Snacks for 2023	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000.00	90,000.00		
	CONSULTANCY SERVICES									0.00			
5-02-11-030	***Procurement of Consultancy Services for the Preparation of the NIA Customized Procurement Manual, Right-of-Way Manual and Social and Environmental Safeguards Manual	LEGAL	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	34,400,000.00		34,400,000.00	
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminars/Scholarship Expenses	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	230,000.00	230,000.00		
	LEGAL SERVICES									0.00			
5-02-11-010	Legal Services	LEGAL	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline Tickets	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200,000.00	1,200,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,262.70	11,262.70		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	733.05	733.05		
	BATTERIES AND CELLS AND ACCESSORIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	776.60	776.60		
	CLEANING EQUIPMENT AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,796.14	6,796.14		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,659.40	4,659.40		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	232.96	232.96		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,260.82	20,260.82		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	DAAF	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,611.90	19,611.90		
	PERFUMES OR COLOGNES OR FRAGRANCES	DAAF	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,212.75	1,212.75		
	PESTICIDES OR PEST REPELLENTS	DAAF	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DAAF	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,984.00	9,984.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON JANITORIAL SUPPLIES	DAAF	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,960.00	1,960.00		
	COMMON OFFICE SUPPLIES	DAAF	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	79,980.00	79,980.00		
	Computer Equipment And Accessories	DAAF	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	120,000.00	120,000.00		
	Computer Supplies	DAAF	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	113,000.00	113,000.00		
	Office Equipment and Accessories	DAAF	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	36,440.00	36,440.00		
	Paper Materials And Products	DAAF	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	23,320.00	23,320.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
S-02-99-990-1	Representation Allowance	DAAF	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	381,991.00	381,991.00		
S-02-99-990-1	Representation Allowance. Note: The funds for the Representation allowance will borrow from training and seminar. These funds will be used for the upcoming Meetings of the Deputy Administrator for Administrative and Finance.	DAAF	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Allowance: Note: The Funds for the Representation Allowance will borrow from the training and seminar. This consists of meals AM Snacks, and PM Snacks (PSB Meeting dated March 16, 2023, PSB Meeting March 28, 2023, @ 9:00 AM, PSB Meeting dated March 28, 2023, @ 2:00 PM, PSB Meeting dated April 25, 2023, PSB Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 27, 2023, and future meetings)												
5-02-99-990-1	Representation Allowance: Note: The Funds for the Representation Allowance will borrow from the training and seminar. This consists of meals AM Snacks, and PM Snacks (PSB Meeting dated March 16, 2023, PSB Meeting March 28, 2023, @ 9:00 AM, PSB Meeting dated March 28, 2023, @ 2:00 PM, PSB Meeting dated April 25, 2023, PSB Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 27, 2023, and future meetings)	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	Representation Allowance: Note: The Funds for the Representation Allowance will borrow from the training and seminar. This consists of meals AM Snacks, and PM Snacks (PSB Meeting dated March 16, 2023, PSB Meeting March 28, 2023, @ 9:00 AM, PSB Meeting dated March 28, 2023, @ 2:00 PM, PSB Meeting dated April 25, 2023, PSB Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 27, 2023, and future meetings)	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,000.00	35,000.00		
	Representation Allowance: Note: The Funds for the Representation Allowance will borrow from the training and seminar. This consists of meals AM Snacks, and PM Snacks (PSB Meeting dated March 16, 2023, PSB Meeting March 28, 2023, @ 9:00 AM, PSB Meeting dated March 28, 2023, @ 2:00 PM, PSB Meeting dated April 25, 2023, PSB Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 27, 2023, and future meetings)									0.00			
5-02-99-050	RENT EXPENSE/LEASE Rent Expenses/Lease (Printer)	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES Training & Scholarship Expenses									0.00			
5-02-02-010	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT Repairs & Maintenance of Furniture & Fixtures & Office Equipment	DAAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	248,697.00	248,697.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT Repairs & Maintenance of Furniture & Fixtures & Office Equipment									0.00			
5-02-13-070	TRAVELLING EXPENSES (LOCAL) Office Equipment	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	42,166.00	42,166.00		
	TRAVELLING EXPENSES (LOCAL) Office Equipment									0.00			
5-02-01-010	Airlines Ticket	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-01-010	Traveling Expenses (Local)	DAAF	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
S-02-01-020	Traveling Expenses (Foreign)	DAAF	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	483,928.00	483,928.00		
S-02-01-020	Airlines Ticket	DAAF	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	AD-OM	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,581.40	6,581.40		
	CLEANING EQUIPMENT AND SUPPLIES	AD-OM	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,887.36	4,887.36		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	AD-OM	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,594.80	5,594.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	AD-OM	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,998.69	1,998.69		
	PAPER MATERIALS AND PRODUCTS	AD-OM	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,161.40	14,161.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	AD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	279,000.00		279,000.00	
	CONSUMABLES	AD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	35,118.00	35,118.00		
	Electrical Equipment And Components And Supplies	AD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	80,000.00	80,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	AD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	80,000.00	80,000.00		
	Office Supplies	AD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,213.70	11,213.70		
	Paper Materials And Products	AD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	26,772.09	26,772.09		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Other N/A Events and Activities (Special Event - Managers Conference)	AD-OM	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	20,700.00	20,700.00		
5-02-99-990-6	N/A In-House Sports Program	AD-OM	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	900,000.00	900,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Executive Chair, High back with adjustable footrest, can be recline, Material: Leatherette, Color black (4 pieces)	AD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Office Equipment (Printer/Photocopier, other equipment)	AD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-99-050	Bus Rental	AD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks for various meetings (3rd quarter) 1. Administrative Department meetings 2. DIT Meetings 3. Various Committee meetings 4. Other emergency meetings	AD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	Meals and Snacks for various meetings (1st quarter): 1. Administrative Department meetings 2. DIT Meetings 3. Various Committee meetings 4. Other Emergency meetings	AD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-99-990-1	Meals and Snacks for various meetings (2nd quarter) 1. Administrative Department meetings 2. DIT Meetings 3. Committee meetings 4. Other emergency meetings	AD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	NIA Workshop and Conferences Review and Finalization of NIA Reorganization Proposal Participants : 50 pax NIA Central Office Representatives Regional & Project Offices Representatives Change Management Team Secretariat and Members Meals and Snacks: Breakfast: 50 pax x Php250 x 2 days = Php25,000 AM Snacks: 50 pax x Php190 x 2 days = Php15,200 Lunch: 50 pax x Php400 x 2 days = Php40,000 PM Snack: 50 pax x Php190 x 2 days = Php19,000 Dinner: 50 pax x Php400 x 2 days = Php40,000 Total : Php 139,200	AD-OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	139,200.00	139,200.00		
5-02-02-010	Trainings, workshops, orientation and capacity building, and development programs for Administrative Department Employees 1. Staff Development & Enhancement Program: 250 pax x 3 days x Php2000/head =Php1,500,000, Supplies and materials = Php125,000 Other miscellaneous fees = Php300,000 Total : Php1,925,000.00 2. Administrative Excellence Seminar: 2 days x 250pax x Php2000/day plus Pnp5000 supplies/materials = Php1,0005,000 3. Strategic Budget Planning =250 pax x 2 days x Pnp2000/head plus Php10,000 supplies and materials = Php1,010,000.00 4. Yearend Assessment: 250 pax x 3 days x Pnp2000/head with Php15,000 supplies and materials = 1,515,000 5. Other relevant trainings = Pnp50,000	AD-OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,505,000.00	5,505,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings, orientations, seminars and workshops for the Documented Information Team												
5-02-02-010	Trainings, orientations, seminars and workshops for the Documented Information Team 1. DIT Seminar/Workshop: 100 pax 2 days x Pnp2000/head plus 25,000 supplies and materials and other miscellaneous fees = Pnp425,000	AD-OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	425,000.00	425,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Foreign)	AD-OM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
	GENDER AND DEVELOPMENT									0.00			
5-02-99-990-6	Gender and Development Activities 1. Women's Month Celebration = 800,000 2. Observance of Violence Against Women Week = 500,000 3. Magna Carta for Women = 700,000 4. GAD Development Training, HGDG Trainings = Pnp 600,000 & Other related Trainings = 150,000	AD-OM	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	Corporate Budget	2,750,000.00	2,750,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and maintenance of office equipment	AD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local)	AD-OM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		
	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES AND OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	ICT Equipment	PPD-AD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,625,000.00		2,625,000.00	
	MEALS & SNACKS/CATERING SERVICES									0.00			
	Representation Expenses (drinks, meals and snacks for NIA-CO meetings)	PPD-AD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	3,126,787.75		3,126,787.75	
	Representation Expenses:												
	Meals and snacks for PPD-AD only.	PPD-AD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00		500,000.00	
	OTHER MOOE									0.00			
	Insurance, Duties and Clearance for NIA Properties under Property Section	PPD-AD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800,000.00		1,800,000.00	
	OTHER SUPPLIES AND MATERIALS									0.00			
	Box/Cartron 20" length * 20" width * 20" height (50 pcs * 200.00 = 10,000.00) (for use of COA)	PPD-AD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00		10,000.00	
	RENT EXPENSE/LEASE									0.00			
	Lease of Photocopier, Scanner, Printer and other Office Equipment	PPD-AD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00		120,000.00	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
	Repair and Maintenance of Office Equipment (including spare parts, supplies, accessories for upgrade)	PPD-AD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00		120,000.00	
	TRAINING EXPENSES									0.00			
	Trainings Seminar/s, Conference/s, Symposia, Planning:												
	1. PPD-AD Budget/Procurement Planning for CY 2024/2025												
	2. PPD-AD Strategic Planning/Year-end Assessment (PPD-AD Manual)	PPD-AD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00		5,000,000.00	
	3. Staff Development/Skills Improvement/Enhancement												
	4. Other Trainings relative to Procurement and Property matters												
	TRAVELLING EXPENSES (LOCAL)									0.00			
	Travel, local and foreign (airfare/bus/ferry/toll fee)	PPD-AD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00		300,000.00	
	HUMAN RESOURCES DIVISION (HRD)									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,503.20	17,503.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,320.00	13,320.00		
	BATTERIES AND CELLS AND ACCESSORIES	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,329.80	2,329.80		
	CLEANING EQUIPMENT AND SUPPLIES	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,851.96	15,851.96		
	COLOR COMPOUNDS AND DISPERSIONS	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	346.92	346.92		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,537.04	26,537.04		
	MANUFACTURING COMPONENTS AND SUPPLIES	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,948.50	11,948.50		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	199.68	199.68		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	47,328.36	47,328.36		
	PAPER MATERIALS AND PRODUCTS	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	309,828.59	309,828.59		
	PERFUMES OR COLOGNES OR FRAGRANCES	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,940.40	1,940.40		
	PESTICIDES OR PEST REPELLENTS	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,344.64	3,344.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	HRD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,798.40	60,798.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	973,802.00	973,802.00		
	Cleaning Equipment And Supplies	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,543.83	10,543.83		
	Common ICT Equipment	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	291,700.00		291,700.00	
	Computer Equipment And Accessories	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,000.00	40,000.00		
	CONSUMABLES	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	190,154.40	190,154.40		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	167,982.40	167,982.40		
	Office Supplies	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	91,817.08	91,817.08		
	Paper Materials And Products	HRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	191,447.97	191,447.97		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
5-02-05-010	Postage and Courier Services	HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	693,305.00	693,305.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expenses	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING/SEMINAR WORKSHOP	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,383,742.00	3,383,742.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	640,000.00	640,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expenses (Photocopying Machine)	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Sports/Athletics/Anniversary/Cultural events: Major Events/NIA Anniversary/Special Events a. Awards/recognition = Php 1M b. Sports c. Plaques d. Foods e. Miscellaneous f. Christmas /Yearend Activities g. Christmas Goodies, etc h. Other major and special events	HRD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	6,300,000.00	6,300,000.00		
	GENERAL SERVICES DIVISION (GSD)									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,537.00	6,537.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	222.00	222.00		
	BATTERIES AND CELLS AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,399.60	7,399.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,614.84	2,614.84		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,566.31	3,566.31		
	PAPER MATERIALS AND PRODUCTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,656.50	1,656.50		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,007.52	7,007.52		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	37,472.00	37,472.00		
	Cleaning Equipment And Supplies	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	87,276.76	87,276.76		
	Common ICT Equipment	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	376,650.40		376,650.40	
	CONSUMABLES	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	65,968.00	65,968.00		
	Electrical Equipment And Components And Supplies	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,663.40	5,663.40		
	Office Equipment and Accessories	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,275.80	10,275.80		
	Office Supplies	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	37,103.20	37,103.20		
	Paper Materials And Products	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	33,345.17	33,345.17		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem- ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Activity					Total	MOOE	CO	
	6 pcs. Microphone Boom Stand Heavy Duty (10,941.66 per piece) • Folding legs with locking mechanism • Locking casters • 40-tooth boom clutch for nonslip locking power • Extra-long telescoping boom with solid steel counterweight • Boom Length: 43-79" • Height Adj.: 45-76" • Base Spread: 34" • Gross weight: 19-1/4 lbs.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	65,650.00		65,650.00	
	N/A Logo for New Administrator's Office, Command Center and Convention Hall	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	259,080.00	259,080.00		
	3pcs. HDMI Cable 10 mts. Heavy Duty (Black) (2,301.75 per piece) HDMI V1.4 male to male cable Gold-plated connectors Resolution support: up to 4Kx2K@30Hz HDCP compliant Data transfer rate up to 10.2Gb/s Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,905.25	6,905.25		
	10 pcs. RCA to PL 55 Adapter Mono (277.75 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,777.50	2,777.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FEEDBACK ELIMINATOR 24 Programmable Filters per Channel Stereo or Dual Independent Channel Processing Live and Fixed Filter Modes Selectable Filter Lift Times Application-specific filter types include: Speech and Music Low, Med and High Input channel Metering 24 LED per Channel Filter Metering XLR and TRS Inputs and Outputs		NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	70,200.00		70,200.00	
	Microphone Cable 100m/roll (19,358.33 per roll) 3 Conductors Audio Cable Microphone Cable Double Shielded Good Copper Screen Ground with cotton shield	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	58,075.00		58,075.00	
	10 pcs. Straight Connector RCA (346.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,465.00	3,465.00		
	5 pcs. HDMI CABLE Cable Length 15M Max. Video Resolution 4096x2160@30Hz Cable Color Black Conductor Gauge 24AWG Conductor Material Tinned Copper Connector Plating Gold Rating UL VW-1 (Flame rate), CSA	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	67,248.33	67,248.33		
	8 set Rechargeable Battery AA 2000 mah with charger (3,217.5 per set) • Maxi Battery Charger for AA and AAA Battery with 4 Rechargeable Batteries CHVCM4 • 4pcs battery and 1 charger per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,740.00	25,740.00		
	2 pcs. Soldering Iron 60w (1,237.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,475.00	2,475.00		
	2 pcs. Laser Stage Light (13,133.33 per piece) • 10W Mini LED Moving Head Light	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,266.67	26,266.67		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER Print, Scan, Copy, Fax with ADF Print Method: On-demand Inkjet (Piezoelectric) Printer Language: ESC/P-R, ESC/P Raster Nozzle Configuration: 180 x 1 nozzles Black, 59 x 1 nozzles per Colour (Cyan, Magenta, Yellow) Maximum Resolution: 5760 x 1440 dpi												
	5 pcs. Audio Cable XLR Male to Baby Plug Stereo 10 mts., NCM3MX D to ACPL AMPHENOL (2,755.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,777.50	13,777.50		
	28 pcs. WIRELESS DELEGATE'S UNIT Conference mic Mic ON/OFF buttons Unidirectional Condenser Mic Red light indicate Mic ON	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,400.00		400,400.00	
	2 pcs. - Queen Size Bed Foam 6x6x75" (11,543.90 per pc.)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	23,098.00		23,098.00	
	16 set BATTERY & CHARGER • Input: 100-240Vac 50-60Hz • Input port Structure: Plug in and attachment plug • Indicator: LED x 2 Charging: ON, Full charged: OFF • Charger battery: AA x 1, 2, 3, 4 / AAA x 1, 2, 3, 4 cells • Charging time: AA: Approx 2hours/4hours (2,000mAh), AAA: Approx 1.5hours/3hours (800mAh)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	95,680.00	95,680.00		
	TABLE / CONTROL DEVICE 10.5-inch TFT Display 8MP AF main / 5MP Front Dual (2.0Ghz) • Hexa (2.0Ghz) 64GB Internal (expandable up to 1TB) 7040mAh Battery Android 11.0 Wi-Fi	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	52,658.33		52,658.33	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertis-ment/Posting of IB/REI	Activity Submiss- ion/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 pcs. HDMI Cable 5 mtrs. Heavy Duty (Black) (1,237.5 per piece) HDMI V1.4 male to male cable Gold-plated connectors Resolution support: up to 4Kx2K@30Hz HDCP compliant Data transfer rate up to 10.2Gbps Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,187.50	6,187.50		
	10 pcs. Baby Plug Connector Stereo, Amphenol Baby Plug Stereo (379.5 per piece)	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,795.00	3,795.00		
	WORKSTATION 17 8gb 256+1TB UHD370 W/FI HDMI PORT , USB WIRED KEYBOARD AND MOUSE. 23.8 Monitor. Windows 11	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	88,446.67		88,446.67	
	20 pcs XLR Connector Male, NC3MXX D (420.83 per piece)	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,416.67	8,416.67		
	10 pcs. RCA to PL 55 Adapter Stereo (126.25 per piece)	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,262.50	1,262.50		
	9 pcs VIDEOWALL BRACKET Typical Screen Sizes* 42 - 80" Manual Height Adjustment ± 2.5 cm Maximum Extension 34.0 cm Mounting Pattern Compatibility (Universal Versions) 200 x 100 - 700 x 400 mm Orientation : Landscape Solution Type : Universal Certifications: UL	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	559,312.50		559,312.50	
	16 set EXTRA BATTERY • Typical Capacity: 2000mah • Rechargeable up to 2100x • Holds 70% of Charge for 10 Years • No Memory Effect • Can Be Charged When Partially Drained • Functional Down to -4°F	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	70,720.00	70,720.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pcs WIRELESS CHAIRMAN'S UNIT Conference Mic Priority Buttons Mic ON/OFF button Unidirectional Condenser Mic Red light indicate Mic ON	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,120.00		29,120.00	
	20 pcs. XLR Connector Female, NC3FXX D (420.83 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,416.67	8,416.67		
	Additional CCTV Camera for NIA-CO Compound	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	900,000.00		900,000.00	
	Digital Mixer with tablet • Built-in Wi-Fi module • Convenient tablet tray • Midas-designed preamps • 40-bit floating-point DSP • Full-featured channel processing • FX Rack delivers studio-quality effects • 100-band RTA for all channel and bus Eqs • Ultranet compatible • Four stereo multi-effects processors • Simulations of legendary studio reverbs • Robust FX engine • Lightens the load on your computer • Android Tablet Seamless App Performance (4GB RAM) 10.5" display with refined designed and 16:10 aspect ratio Quad Speakers with Dolby Atmos Multi-active window and optimized cross-device experience	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	117,883.67		117,883.67	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pcs AUDIO INTERFACE 2x2 USB 2.0 audio interface for recording microphones and instruments Audiophile 24-Bit/192 kHz resolution for professional audio Compatible with popular recording software including Avid Pro Tools, Ableton Live, Steinberg Cubase, etc. Streams 2 inputs / 2 outputs with ultra-low latency to your computer, supporting Mac, OS X, and Windows XP or higher 2 state-of-the-art, Midas designed Mic Preamplifiers with +48 V phantom power Zero latency Direct monitoring while recording Powerful Phones output with Level control and Direct Monitor select Status, Signal and Clip Indications for perfect overview	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,640.00		50,640.00	
	9 pcs VIDEO WALL DISPLAY 55" Screen Size IPS 1920*1080(FULL HD) 500 Nit 178/178 Viewing Angle 24/7 Operation Hours HDMI 2.0 DP1.2 600x 400 Vesa Mount 2.25mm(U/L), 1.25mm (R/B) AC 100 - 240v	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,759,185.00		1,759,185.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Activity			Contract Signing		Total	MOOE	CO	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award							
	8 pcs IN-CELLING LOUD SPEAKER CEILING SPEAKER Drivers 8 in (200 mm), Full-range Driver Frequency Range 50 Hz – 16 kHz Sensitivity 97 dB (1 kHz – 8 kHz) Coverage Angle 90° conical Transformer Taps 6W, 3W, 1 SW (0.75W at 70V only) Input Connectors Bare wires Baffle/Rim Plastic	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	70,720.00		70,720.00	
	10 pcs. RCA to Baby Plug Adapter (252.5 per piece)	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,525.00	2,525.00		
	1 roll Audio Shielded Wire 2 Cores 100 meters AMC 6760 100 meters	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,467.00	16,467.00		
	Furniture's for New Administrators Office @ G/F Building A.	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	996,550.00		996,550.00	
	20 pcs. RCA Connector, ACPL AMPHENOL (353.5 per piece)	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,070.00	7,070.00		
	2 pcs. Soldering Lead 60/40 1.0mm (973.5 per piece)	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,947.00	1,947.00		
	Installation	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	762,593.33		762,593.33	
	WIRELESS PRESENTATION 1 x HDMI Type A female (Black) 1 x VGA (HDB-15) Female HDMI: Up to 4K@30Hz VGA: Up to 1080p Stereo Audio: 1 x mini stereo Jack female (Black) AP mode: WPA2-PSK Wireless Transmission Protocol : IEEE 802.11ac Switchable dual band 2.4GHz and 5GHz 1 x RJ-45 Female (Silver) Operating Temperature 0-40°C	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	178,666.00		178,666.00	

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					Advertisment/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	WIRELESS CONFERENCE SYSTEM Wireless Conference System Built-in 16 Channel Wi-Fi Frequencies Record & play thru USB and With Bluetooth Function 5 groups of channels, 130 frequencies for each channel FIFO & FCFS function, only 4 units can use at the same time Wireless capabilities support an infinite number of units. Built-in advanced encryption communication algorithm. Completely eliminate communication errors and false action. Balance XLR & Unbalance PL output Automatic shutdown, host standby for more than 30min. Workable distance up to 50 meters, depend on environment Main unit can be Rack mount		NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,400.00		36,400.00	
	2 pcs EXTENDED SCREEN 55" Screen Size VA Screen 3840*2160 500 Nit 24/7 Operation Hours HDMI 2.0 DP1.2 200X200 VESA Mount 8.2mm (U/L/R), 11.2mm (B) AC 100 - 240v	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	376,800.00		376,800.00	
	10 pcs. Audio Cable 1.5 mts (841.5 per piece) • 3.5mm 3.5 Jack to 2 RCA AUX Stereo Audio Cable 1/8 inch Male to 2RCA Male • AMC 8760 with Connectors 1.5m	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,415.00	8,415.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2pcs. HDMI Cable 30 mts. Heavy Duty (Black) (8,241.75 per piece) HDMI V1.4 male to male cable Gold-plated connectors Resolution support: up to 4Kx2K@30Hz HDCP compliant Data transfer rate up to 10.2Gb/s Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,483.50	16,483.50		
	CONTROL BOX SDRAM 512MB Flash 8GB 1 x Programmable Bi-directional RS-232/422/485 Port 2 x Programmable IR / Uni-directional RS-232 Port 1 x RJ-45 Female, 10/100/1000Base-T 1 x 12 VDC Output Port 1 x USB Type A 1 x IR Receiver LED Internal Power 100-240 VAC, 50-60 Hz 0 – 50°C 2 Licenses	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	198,264.83		198,264.83	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Karaoke System • Multiple Background Videos • On-Screen Song Search • Intelligent Scoring • Recording Function • Supports Music and Video Playback via USB Interface • 19,000++ of English and OPM Karaoke Songs • USB Function • Built-in WiFi module for Platinum Link App • USB Port • Digital Video Output - Only support video connection (480p Resolution) • 2 Wired Microphone Input Jacks • LED Display • Infrared Remote Sensor • I.R. Extension Jack • Composite Video Out • RCA Audio Out • Coin-In Jack • Micro SD Card • 32GB Storage Capacity	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,478.25		19,478.25	
	2 roll Reusable Cable Ties Rainbow Circle Velcro Strap Cable Tie Fastening Tape Wire Organizer 5 mts per roll (247.5 per roll)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	495.00	495.00		
	4 pcs. Wireless Dual Microphone (For Singing) (53,666.67 per piece) • 1-touch QuickScan frequency selection quickly locates the best open frequency • Dual wireless system for vocal performances • Includes 2 BLX2/SMS8 handheld transmitters, BLX88 dual-channel wireless receiver, power supply, AA batteries, and user guide • Up to 12 compatible systems per frequency band (region-dependent) • Transmission radius (line of sight) of up to 300 feet	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	215,466.67		215,466.67	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4 pcs. Active Loud Speaker 15" with heavy duty stand, 90 kgs capacity (71,541.66 per piece) Premium Transducers 1000 W highly efficient Class-D amplification Maximum SPL Output: 127dB System Type: Self powered 15", two-way, bass-reflex Frequency Range (-10dB): 39Hz - 20KHz Frequency Response (-3dB): 50Hz - 20KHz Coverage Pattern: 90 x 50 Bluetooth Control 3 Parametric EQs + Hi & Lo Shelf Gain and Delay Save and Recall settings 3 x M10 Suspension Points Standard 35mm pole cup with stabilizing screw Lightweight, rugged polypropylene enclosure	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	296,166.67		296,166.67	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MATRIX SWITCHER Video Input Interfaces 16 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance up to 5m Video Output Interfaces 16 x HDMI Type A Female (Black) (Array Mode): 1 x HDMI Type A Female (Black) Compliance HDMI (3D, Deep Color) HDCP 1.4 Compatible Consumer Electronics Control (CEC) Max. Resolution Up to 1080p Ethernet 1 x RJ-45 Female Power Maximum Input Power Rating 100-240 VAC; 50-60 Hz; 1.0A Audio Output 1 x Mini Stereo Jack Female (Green)100-240 VAC;50-60Hz		NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,066,250.83		2,066,250.83	
	20 pos. PL 55 Connector, TM2PBU AMPHENOL (S67.28 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,345.67	11,345.67		
	10 pos. Baby Plug Connector Stereo, Amphenol Baby Plug Mono (379.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,795.00	3,795.00		
	Materials	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	571,677.54		571,677.54	
	2pos. HDMI Cable 20 mts. Heavy Duty (Black) (7,524.16 per piece) HDMI V1.4 male to male cable Gold-plated connectors Resolution support: up to 4KX2K@30Hz HDCP compliant Data transfer rate up to 10.2Gbps Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,048.33	15,048.33		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONFERENCE CAMERA Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p Microphone Pickup Range: 23 ft (7m) diameter Four omnidirectional microphones forming eight acoustic beams Captive 9.6 ft (2.95m) 12-pin cable High-performance 3" (76mm) driver with rare-earth magnet Patent-pending suspension system eliminates vibration induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power With Remote Control and Cables				1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	698,016.67	698,016.67		
	Electronic Tool Kit (Complete Set) • 26pcs Electricians Tool Kit Set	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,679.17	7,679.17		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ROUTER Wi-Fi 6 IEEE 802.11ax/ac/na 5 GHz IEEE 802.11ax/b/g 2.4 GHz 5 GHz: 4804 Mbps (802.11ax, HE160) 2.4 GHz: 1148 Mbps (802.11ax) 8x Fixed High-Performance Antennas Beamforming 1x 2.5 Gbps WAN Port 8x Gigabit LAN Ports Static Link Aggregation (LAG) available with 2x LAN ports 1.8 GHz 64 Bit Quad-Core CPU OpenVPN PPTP		NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	39,398.33		39,398.33	
	POWER AMPLIFIER AMPLIFIER Frequency Response 20 Hz - 20 KHz, +0/-1 dB (at 1 watt) Voltage Gain 29 dB Damping Factor (8 ohms, 10 Hz to 400 Hz) >200 Signal To Noise Ratio (A-weighted) >100 dB Crosstalk (below rated power) 20 Hz to 1 KHz - 75 dB, -59 dB Input Sensitivity (for full rated power at 8 ohms) 0.775V or 1.4V Input Impedance 20kΩ, 10kΩ AC Line Voltage and Frequency Configurations Available (+10%) 120V~60 Hz, 220V~50/60 Hz, 230-240V~50/60 Hz	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	59,280.00		59,280.00	
	3 pcs HDMI CABLE Cable Length 10M Max. Video Resolution 4096x2160@30Hz Cable Color Black Conductor Gauge 26AWG Conductor Material Tinned Copper Connector Plating Gold Rating UL VW-1 (Flame rate), CSA	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	23,471.50		23,471.50	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pc EXTENDED SCREEN 43" Screen Size VA Screen 1920*1080(FULL HD) 500 Nit/24/7 Operation Hours HDMI 2.0 DP1.2 200X200 VESA Mount 9.2mm (U/L/R), 11.2mm (B) AC 100 - 240v	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	133,188.33		133,188.33	
	MIXER MIXER High-Performance 16-input small format analogue mixers with onboard effects 2-in/2-out USB audio playback and recording* Switchable Hi-Z inputs for guitars, basses and other instruments Hi-Pass Filters (low-cut) and 48V Phantom Power on all mic channels Robust metal construction for tour-grade build quality and reliability Auxes: 4 Subgroups: 4 mono / 2 stereo USB Interface Compatibility: PC: Supports Windows 7, Windows 8 and Windows 10. Mac: Supports Mac OS 10.7.x Lion through 10.11.x El Capitan	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	127,400.00		127,400.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	13 pcs HDMI EXTENDER Video Output Interfaces 1 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance 3 m Video Input Interfaces 1 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance 3 m Video Max. Data Rate 8.75 Gbps (2.25 Gbps Per Lane) Compliance HDMI (3D, Deep Color) HDCP Compatible Max. Resolutions / Distance Up to 1080p@40m: 1080i@60m													
	DMX Lights Control	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,500.00	7,500.00			
	INFRASTRUCTURE/CIVIL WORKS									0.00				
1-06-04-010	INFRASTRUCTURE / CIVIL WORKS	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,149,370.00			12,149,370.00	
	OTHER MOOE									0.00				
5-02-99-990	Representation Expense	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00			
	RENT EXPENSE/LEASE									0.00				
5-02-99-050	Rent Expense /Lease	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	89,197.00	89,197.00			
5-02-99-050	"Cocktail Round Table with white circular floor length table cloth covers with black belt (Rentals); *Cocktail Table must be at least 1/2" THK wood with heavy duty steelwood frames (table cloths properly sewn and presentable) "(1 Day, June 23, 2023)"	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	15,000.00	15,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-99-050	LED WALL EQUIPMENT (JUNE 22, 2023) - RENTALS	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	49,500.00		49,500.00	
	*2 sets of P3 LEDTRONICS LED Wall size 9x12												
	LED WALL EQUIPMENT (JUNE 23, 2023) - RENTALS												
	*1 set of P3 LEDTRONICS LED Wall Size 9x12												
	POWER SUPPLY AND ACCESSORIES												
	*1 lot of Mainline Cord #6 & #8												
	*1 lot of Power Breaker												
	*1 lot of Extension wires/cables												
	*1 lot of Cable Ramp/Black Cloth												
	*1 unit of Roland Video Mixer												
5-02-13-040	*1 unit of Audio Mixer	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	49,500.00		49,500.00	
	*1 unit of TV Monitor												
	*1 unit of Novastar VX4S Video Processor												
	*1 unit of Cables/wires/black cloth												
	*1 lot of Power Breaker 30 amp												
	*1 lot of Riser												
	*1 lot of Main Line Gauge 12												
	*1 lot of Cables												
	*1 lot of Black Cloth												
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-050	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of NIA Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,883,373.16		11,883,373.16	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair & Maintenance of the Elevator System	GSD	NO	NP-53.9 - Small Value Procurement	3rd qtr	N/A	3rd qtr	3rd qtr	Corporate Budget	3,000,000.00		3,000,000.00	
5-02-13-050	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00		1,500,000.00	
	GENERAL JANITORIAL SERVICES									0.00			
5-02-12-020	General/Janitorial Services	GSD	NO	Competitive Bidding	3rd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	16,000,000.00		16,000,000.00	
	TRAVELLING EXPENSES (LOCAL)									0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-01-010	Airfare	GSD	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,951,783.00	2,951,783.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
S-02-99-990-6	Supplies & Material for Sports/Athletic/Anniversary/Cultural Activities	GSD	NO	NP-S3.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	1,000,000.00	1,000,000.00		
S-02-99-990-6	Round Tables (Rentals) Round Table for 8-10 persons Round Table must be at least 1/2" Thick x 1.20m - 1.50m wood with heavy duty steel frames	GSD	NO	NP-S3.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	164,000.00	164,000.00		
S-02-99-990-6	White Monoblock Chair (Rentals) with Daily replacement of white thick covers (Properly sewn and presentable) (4 Days, June 19-22, 2023)												
S-02-99-990-6	60" x 50 Yards White Chiffon Fabric (3' Folded Ends on both sides and at the middle of the Fabric for support of Ceiling Drapes.)	GSD	NO	NP-S3.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	49,000.00	49,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
S-02-13-060	Supplies and Material, Tools and Equipment, for Repair & Maintenance of Service Vehicles (Repair, Rehabilitation, Body Repair & Painting of Service Vehicle)	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,500,000.00	3,500,000.00		
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
S-02-05-020	Landline & Mobile (Communication) Expenses	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,234,454.00	4,234,454.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
S-02-03-990	Clear Acrylic Suggestion Box w/ lock / 6mm thickness (for PAIS Office) Dimension: Length- 45cm Width- 40cm Height- 70cm	GSD	NO	NP-S3.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	Corporate Budget	7,180.00	7,180.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Procurement of New and Conversion of Old Air Conditioning Unit to Inverter Type	GSD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,750,000.00		3,750,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Supply, Delivery and Testing of Refrigerator (Inverter) with the following Specifications: Volume Capacity: 11.8 cu ft. Energy Efficiency Factor (EEF): 373 Wattage: 140 watts Dimension: 595 x 1720 x 677 (W x H x D, mm) Rating: 230V/60Hz Refrigerant: R600a Refrigeration Type: Two Door Inverter Technology: Yes Frost System: No Frost	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	238,000.00		238,000.00	
	Five (5) units of Inverter Refrigerator (Php 47,600.00/unit)									0.00			
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks OSH-Emergency Preparedness Response Team AM Snacks - 75 pax - 130.00 = 9,750.00 Lunch - 75 pax - 210.00 = 15,750.00 PM Snacks - 75 pax - 130.00 = 9,755.00 OSH-Emergency Preparedness Response Team AM Snacks - 75 pax - 130.00 = 9,750.00 Lunch - 75 pax - 210.00 = 15,750.00 PM Snacks - 75 pax - 130.00 = 9,750.00 Quality Workplace Team Lunch - 50 pax - 210.00 = 10,500.00 GSD Meeting Lunch - 120 pax - 210.00 = 25,200.00	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	106,200.00		106,200.00	
5-02-99-990-1	Meals & Snacks/Catering Services	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00		360,000.00	
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Scholarship Expenses	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00		200,000.00	
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	Electricity (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,000,000.00		24,000,000.00	
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	Water (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00		4,000,000.00	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			

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					Activity					Total	MOOE	CO	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
5-02-03-090	Gasoline, Oil and Lubricants (Supplies & Materials)	GSD	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,841,702.00	2,841,702.00		
	CIVIL SECURITY AFFAIRS (CSA)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	37,840.00	37,840.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,262.40	4,262.40		
	BATTERIES AND CELLS AND ACCESSORIES	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,026.20	10,026.20		
	COLOR COMPOUNDS AND DISPERSIONS	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57.82	57.82		
	FILMS	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,548.20	14,548.20		
	HEATING AND VENTILATION AND AIR CIRCULATION	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,141.16	5,141.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,259.20	7,259.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,553.48	14,553.48		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	665.60	665.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	199,166.62	199,166.62		
	PAPER MATERIALS AND PRODUCTS	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63,284.58	63,284.58		
	PESTICIDES OR PEST REPELLENTS	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,787.20	2,787.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CSA	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,968.00	19,968.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-98-990-1	REPRESENTATION EXPENSES	CSA	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	64,458.00	64,458.00		
	OTHER SUPPLIES AND MATERIALS									0.00			

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					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Rechargeable Tactical Flashlight	CSA	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Caution Tape	CSA	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training of F. A. Licenses	CSA	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,100.00	48,100.00		
5-02-02-010	Training and Staff Development	CSA	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	181,000.00	181,000.00		
	SECURITY SERVICES									0.00			
5-02-12-030	Security Services	CSA	NO	Competitive Bidding	1st qtr	1st qtr	1st qtr	1st qtr	Corporate Budget	10,285,000.00	10,285,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Local)	CSA	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
	MEDICAL AND DENTAL CLINIC (MDS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,053.60	3,053.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,484.70	4,484.70		
	BATTERIES AND CELLS AND ACCESSORIES	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	917.00	917.00		
	CLEANING EQUIPMENT AND SUPPLIES	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,907.16	1,907.16		
	FILMS	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	969.86	969.86		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,333.60	6,333.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	574.05	574.05		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,419.30	10,419.30		
	PAPER MATERIALS AND PRODUCTS	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,031.26	14,031.26		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	MDS	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,984.00	9,984.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	301,182.00	301,182.00		
	Cleaning Equipment And Supplies	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,330.30	1,330.30		
	Common ICT Equipment	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	217,602.00		217,602.00	
	COMMON OFFICE EQUIPMENT	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	80,000.00	80,000.00		
	Computer Supplies	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	396.00	396.00		
	Office Equipment and Accessories	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	216,217.20	216,217.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,699.20	5,699.20		
	Office Supplies	MDS	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	26,124.20	26,124.20		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									0.00			
S-02-03-070	Solu Cortef 100 mg	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
S-02-03-070	Co- Amoxiclav 625 mg	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,500.00	10,500.00		
S-02-03-070	Granula g 23 (for iv tubing)	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
S-02-03-070	Pneumococcal Vaccine Polyvalent 23	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,600,000.00	1,600,000.00		
S-02-03-070	Carbocistene 500 mg 100/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,000.00	7,000.00		
S-02-03-070	Salbutamol Nebulizing sol 30ml/bt	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
S-02-03-070	Hydrocortisone 100mg/vial	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
S-02-03-070	Loratadine 10 mg 100/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,221.00	18,221.00		
S-02-03-070	Cloxacillin 500 mg 100/ bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
S-02-03-070	Cefalexine 500 mg 100/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		

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					Activity			Contract of Signing		Total	MOOE	CO	
				Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award							
S-02-03-070	Amoxicillin 500 mg 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,000.00	13,000.00		
S-02-03-070	Benzylamine hydrochloride lozenges 160 /bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
S-02-03-070	Influenza Vaccine pre-filled syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	971,550.00	971,550.00		
S-02-03-070	Sinupret Forte	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,000.00	13,000.00		
S-02-03-070	Methylpredniszone 16 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
S-02-03-070	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,316.00	9,316.00		
S-02-03-070	Hyosine N-butylbromide 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
S-02-03-070	Trimycine antibacterial ointment 5 gm/ tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
S-02-03-070	Topical Anesthetic Gel 30 mg /plastic jar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,578.75	1,578.75		
S-02-03-070	Metoclopramide tab 10mg/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,500.00	4,500.00		
S-02-03-070	Metenamic Acid 500mg 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000.00	25,000.00		
S-02-03-070	Oral hydration salt 1 g granules 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,500.00	6,500.00		
S-02-03-070	clonazizine 25mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,000.00	9,000.00		
S-02-03-070	Nitroglycerine tab 5 mg/tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,100.00	1,100.00		
S-02-03-070	Tetracycline ointment 5g/ tube ophthalmic	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,500.00	3,500.00		
S-02-03-070	Guafenesin 200mg/cap	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
S-02-03-070	Clonidine 75 mg/ tab 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
S-02-03-070	Hemostan 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
S-02-03-070	Sodium Ascorbate 600 mg + 5 mg Zinc, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	510,250.00	510,250.00		
S-02-03-070	Metoclopramide injectable 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,300.00	1,300.00		
S-02-03-070	Avril tetanus toxoid 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-03-070	Ormeprazole 20 mg	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,400.00	4,400.00		
S-02-03-070	Cefixime 10 mg 50/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
S-02-03-070	AL Hydroxide Mg hydroxide simethicone 175 mg 200mg 30mg 100/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,000.00	7,000.00		
S-02-03-070	gulfenesin salbutamol 100 /bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,300.00	7,300.00		
S-02-03-070	Paracetamol 500 mg 500/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
S-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
S-02-03-070	Diclofenac Sodium 50 mg/100/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,600.00	3,600.00		
S-02-03-070	Phenylpropanolamine HCL chlorphenamine maleate paracetamol 20mg/1mg/325mg	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)									0.00			
S-02-03-080	Tongue depressor 50 or 100/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
S-02-03-080	Gum Separator made in Germany/U.S	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,887.72	5,887.72		
S-02-03-080	Arm Sling Large	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
S-02-03-080	Povidone Iodine oral antiseptic 500ml	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
S-02-03-080	Ultrasonic Scaler Machine made in U.S	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
S-02-03-080	Dental Cotton roll 50/pck	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,250.00	2,250.00		
S-02-03-080	Aneroid sphygmomanometer set	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
S-02-03-080	Chisel made in Germany/U.S	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,868.30	4,868.30		
S-02-03-080	Bone File made in Germany/US	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,925.00	6,925.00		
S-02-03-080	Elastic bandage 6 inches/roll	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
S-02-03-080	swab antigen test kit	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00		
S-02-03-080	Cotton ball 100 pcs/pack	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		

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					Activity				Total	MOOE	CO		
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
5-02-03-080	Posterior glass ionomer restorative cement (GIC) /btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,900.00	5,900.00		
5-02-03-080	Spoon Excavator made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,810.00	3,810.00		
5-02-03-080	Celluloid Strips 50/pck.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50.00	50.00		
5-02-03-080	Surgical Scissor made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,220.00	2,220.00		
5-02-03-080	Rubber Tourniquet (Flat rubber)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
5-02-03-080	Saliva tip 100/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,080.00	1,080.00		
5-02-03-080	Adhesive self etch gel 38% phosphoric acid 2ml/syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,100.00	7,100.00		
5-02-03-080	Nebulizer tubing w/ receptacle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Normal saline solution 250 ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Ice water bag	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Burs Resto (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
5-02-03-080	Universal Sickle Scaler made in Germany	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,422.86	5,422.86		
5-02-03-080	Disposable Air & Water syringe tip only 100 pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
5-02-03-080	Gauze pad sterile 2x2 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,300.00	1,300.00		
5-02-03-080	Nylon 3-0	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	Cotton Plier made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-080	Disposable Dental bib towel 100/ pack 3 ply	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	750.00	750.00		
5-02-03-080	Absorbent Cotton roll 150 gm	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-080	Matrix band molar 20pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
5-02-03-080	Voco Polofill Micro hybrid composite light-curing material (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
5-02-03-080	Disposable Dental Needle G30 (0.4x30mm) long 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800.00	800.00		

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					Activity			Source of Funds	Total	MOOE	CO		
S-02-03-080	Ultrasonic Scaler tips 6pcs/set	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
S-02-03-080	Extraction Forcep 10 pcs/set (#16,17,18L,18R,37,150,151,151s,150s made in Germany/U.S #69)	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,720.00	45,720.00		
S-02-03-080	Composite Polishing Burs (made in Germany)	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450.00	450.00		
S-02-03-080	Triangular bandage (adult)	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
S-02-03-080	Povidone Iodine 120 ml/btl, 10% solution for wound dressing.	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
S-02-03-080	Disposable dental needle G.30 (0.4x21 cm) short 100/bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800.00	800.00		
S-02-03-080	Scalpel made in Germany/ U.S	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,400.00	3,400.00		
S-02-03-080	Articulating Paper for restorative 10-12pcs/pack	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
S-02-03-080	Elastic Bandage 4 inches / roll	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400.00	2,400.00		
S-02-03-080	Isopropyl Alcohol 70 %, Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/ btl	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
S-02-03-080	Nylon Black S-0	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
S-02-03-080	Light Curing Radiopaque calcium hydroxide 2tube /bx	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800.00	1,800.00		
S-02-03-080	Digital thermometer /axillary	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
S-02-03-080	Applicator sticks 100's/box sterile	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	687.00	687.00		
S-02-03-080	Curette (Resto) made in Germany/U.S	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,905.99	4,905.99		
S-02-03-080	Needle Holder made in Germany/U.S	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
S-02-03-080	Root tip picks made in Germany/U.S	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,751.65	2,751.65		
S-02-03-080	Oxygen Regulator Set	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,800.00	4,800.00		
S-02-03-080	Disposable prophy brush 50/pck	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,800.00	1,800.00		
S-02-03-080	Elevator(small, medium, large) made in Germany/U.S	MDS	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,763.00	8,763.00		

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					Activity			Total		MOOE	CO		
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing				
S-02-03-080	Matrix band premolar 20pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
S-02-03-080	Disposable Finishing & polishing Strip 100 strip/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450.00	450.00		
S-02-03-080	Freezer Refrigerator Thermometer	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500.00	500.00		
S-02-03-080	Micropore transpore tape 2.5 cmx2 1m roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,250.00	1,250.00		
S-02-03-080	Zinc Oxide Eugenol Cement (box)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	780.00	780.00		
S-02-03-080	Cross Bar (pair) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,883.99	5,883.99		
S-02-03-080	Aromatic Spirit of ammonia 15ml/ bt	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600.00	600.00		
S-02-03-080	Curette grayce made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
S-02-03-080	Lanceel Needles 200bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
S-02-03-080	Nasal Cannula Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200.00	1,200.00		
S-02-03-080	Hydrogen peroxide 10 vol. 3% 500ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800.00	800.00		
S-02-03-080	Bio hazard Safety box & Incineration container for used syringe & needles 5 L	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,750.00	3,750.00		
S-02-03-080	Suture Scissor made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
S-02-03-080	Hydrogen Peroxide 120ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
S-02-03-080	Bonding Agent 6g/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
S-02-03-080	Rubber hot waterbag medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500.00	1,500.00		
S-02-03-080	Arm Sling Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000.00	1,000.00		
S-02-03-080	Disinfectant Solution 500 ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
S-02-03-080	Mouth mirror made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
S-02-03-080	Glucometer machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
S-02-03-080	Toothpaste with Fluoride- white	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250.00	250.00		

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					Activity			Source of Funds	Total	MOOE	CO		
5-02-03-090	Explorer made in Germany/U S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,200.00	5,200.00		
5-02-03-090	Gloves-Vinyl/Nitrile Blend (powder free) Small & Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350.00	350.00		
5-02-03-090	Latex Sterile glove 50/bx individually pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-03-090	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,300.00	3,300.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Methamphetamine & tetrahydrocannabinol test	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-11-990	Guest speaker/ lecturer	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Ophthalmoscope otoscope (us:germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Nebulizer devilbiss	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-13-050	Oxygen Gauge	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000.00	3,000.00		
5-02-13-050	Blood Pressure Apparatus	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000.00	2,000.00		
5-02-13-050	Oxygen refill	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Hand Piece high speed made in Germany/U S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-03-990	Hand Piece low speed made in Germany/U S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-03-990	Glucose strip 25pcs/ box (advan)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,000.00	18,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Light curing machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
1-06-08-030	Wheel chair heavy duty (Adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,500.00	7,500.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expenses	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Seminar and Training for NIA employees	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-99-990	Annual Physical Examination	MDS	NO	Competitive Bidding	3rd qtr	4th qtr	4th qtr	4th qtr	Corporate Budget	2,275,000.00	2,275,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Seminar of Medical and Dental Staff	MDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	FINANCIAL MANAGEMENT DEPARTMENT (FMD) OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,418.68	1,418.68		
	BATTERIES AND CELLS AND ACCESSORIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	960.00	960.00		
	CLEANING EQUIPMENT AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,086.46	5,086.46		
	MANUFACTURING COMPONENTS AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,355.49	1,355.49		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,363.70	10,363.70		
	PAPER MATERIALS AND PRODUCTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,729.72	4,729.72		
	PESTICIDES OR PEST REPELLENTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,090.40	2,090.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,114.24	17,114.24		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	262,353.00	262,353.00		
	Cleaning Equipment And Supplies	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,610.00	7,610.00		
	Computer Equipment And Accessories	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	21,000.00	21,000.00		
	CONSUMABLES	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	43,450.00	43,450.00		
	Office Supplies	FMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	14,114.00	14,114.00		

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE									0.00			
5-02-99-990	Subscription Expense (Manuals, Gazette from DBM, COA, Accountancy Org., etc.)	FMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,000.00	11,000.00		
5-02-99-990	Representation Expenses	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	361,991.00	361,991.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,277.00	80,277.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local) Airline Tickets	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	540,971.31	540,971.31		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training, Meetings, Seminars, Assessment, Conference, Teambuilding, etc.	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,740,881.00	1,740,881.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furnitures & Fixtures and Other Office PPE	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	43,400.00	43,400.00		
	ACCOUNTING DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,146.75	45,146.75		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,412.80	9,412.80		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63,835.20	63,835.20		
	BATTERIES AND CELLS AND ACCESSORIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	77,013.78	77,013.78		
	COLOR COMPOUNDS AND DISPERSIONS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	578.20	578.20		
	FILMS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,366.20	9,366.20		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FURNITURE AND FURNISHINGS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,496.00	2,496.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,427.44	3,427.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	176,294.57	176,294.57		
	MANUFACTURING COMPONENTS AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,030.06	28,030.06		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	149.76	149.76		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	88,189.40	88,189.40		
	PAPER MATERIALS AND PRODUCTS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	388,197.60	388,197.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,995.60	10,995.60		
	PESTICIDES OR PEST REPELLENTS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,615.84	9,615.84		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,464.00	22,464.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,710.00	12,710.00		
	Common ICT Equipment	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,564,380.00		2,564,380.00	
	COMMON OFFICE EQUIPMENT	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	470,000.00	470,000.00		
	COMMON OFFICE SUPPLIES	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	167,500.00	167,500.00		
	Computer Equipment And Accessories	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	130,000.00	130,000.00		
	CONSUMABLES	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	965,620.00	965,620.00		
	Electrical Equipment And Components And Supplies	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,000.00	15,000.00		
	Office Equipment and Accessories	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	315,000.00	315,000.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	11,398.40	11,398.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	ACCTN G	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	393,555.00	393,555.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals & Snacks / Catering Services for the month of March (various meeting and reconciliation with Regions)	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	Meals & Snacks/Catering Services - 1st Qtr	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,000.00	48,000.00		
5-02-99-990-1	Representation Expense for FMIS Meeting	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Photocopier for Accounting Division	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	180,000.00	180,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses	ACCTN G	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	524,000.00	524,000.00		
5-02-02-010	Training Expenses - Seminar and Workshop on ONE TIME PROPERTY PLANT & EQUIPMENT CLEANSING (170 participants) Batch 1 : July 19-21, 2023 Batch 2: July 26-28, 2023 3 Breakfast @ 250 @170 pax = P 127,500 3 lunch @ 300 @ 170pax = 153,000 2 Dinner @ 300 @170pax = 102,000 6 Snacks @ 150 @ 170pax = 132,600 Supplies & Materials @ 367.33@170pax = 65,846.10 COA Resource Speaker 582.67 = 95,653.90 Total P 697,000.00	ACCTN G	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	697,000.00	697,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses - Airlines Ticket	ACCTN G	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	CASH DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	MANUFACTURING COMPONENTS AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	353.60	353.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CASH	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,952.00	29,952.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	836,779.20		836,779.20	
	COMMON JANITORIAL SUPPLIES	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,265.64	6,265.64		
	COMMON OFFICE SUPPLIES	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	176,438.28	176,438.28		
	Computer Software (Intangible Assets)	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	99,600.00	99,600.00		
	CONSUMABLES	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	94,166.80	94,166.80		
	Office Supplies	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	114,815.20	114,815.20		
	Paper Materials And Products	CASH	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	79,360.00	79,360.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Fee, Registration Fee, etc.	CASH	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	124,349.00		124,349.00	
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-020	Accountable Forms	CASH	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00		50,000.00	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks (Division Meeting)	CASH	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,000.00	24,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense of Copier Machine	CASH	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	142,715.00	142,715.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Air Fare, Bus Fare, etc.	CASH	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	367,989.00	367,989.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement					Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertis- ement/P osting of (B/REI)	Submiss- ion/Op- ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-13-070	Reimburse the payment of Force Operating with repair of one (1) unit Mosler Cash Safe Model # 4833 OHIO	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
	BUDGET AND REVENUE DIVISION (BRD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,100.00	9,100.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,814.80	3,814.80		
	CLEANING EQUIPMENT AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,959.36	1,959.36		
	FILMS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,326.00	1,326.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	449.28	449.28		
	MANUFACTURING COMPONENTS AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,009.31	2,009.31		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,947.76	2,947.76		
	PAPER MATERIALS AND PRODUCTS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	481.60	481.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	633,250.00		633,250.00	
	Computer Equipment And Accessories	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	76,000.00	76,000.00		
	CONSUMABLES	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	84,715.80	84,715.80		
	Electrical Equipment And Components And Supplies	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,000.00	12,000.00		
	Office Equipment and Accessories	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,000.00	4,000.00		
	Office Supplies	BRD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	136,197.00	136,197.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	BRD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,850.00	12,650.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	BRD	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT / LEASE EXPENSE	BRD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	133,795.00	133,795.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses Workshop for the Reconciliation of Funds for Line Projects Food (meals and snacks - P1,430.00 x 63pax x 3 days) = P270,270.00 Workshop Materials and Souvenir (P700.00 x 63) = 44,100.00 Miscellaneous / Contingencies = P16,545.00 TOTAL = P330,915.00	BRD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	330,915.00	330,915.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Representation Expense - Meals and snacks during meetings	BRD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expense	BRD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	OFFICE OF THE DEPUTY ADMINSITRATOR FOR ENGINEERING AND OPERATIONS (DAEO)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	72,800.00	72,800.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,077.95	11,077.95		
	BATTERIES AND CELLS AND ACCESSORIES	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,164.90	1,164.90		
	CLEANING EQUIPMENT AND SUPPLIES	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,979.46	15,979.46		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Activity					Total	MOOE	CO	
				Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
	COLOR COMPOUNDS AND DISPERSIONS	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	144.55	144.55		
	FILMS	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	477.08	477.08		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,671.52	8,671.52		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,747.80	9,747.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	166.40	166.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,227.95	25,227.95		
	PAPER MATERIALS AND PRODUCTS	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,485.58	41,485.58		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DAEO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	27,451.84	27,451.84		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	DAEO	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	79,962.40	79,962.40		
	Audio, Visual Presentation and Composing Equipment	DAEO	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,998.80	2,998.80		
	Common ICT Equipment	DAEO	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	380,000.00		380,000.00	
	COMMON JANITORIAL SUPPLIES	DAEO	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	23,370.00	23,370.00		
	CONSUMABLES	DAEO	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,709.60	18,709.60		
	TRAINING EXPENSES									0.00			
5-02-02-010	WORKSHOPS/ TRAININGS/ TEAMBUILDING AND SEMINARS	DAEO	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVEL (FOREIGN)	DAEO	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	MEALS & SNACKS FOR MEETINGS	DAEO	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	125,000.00	125,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	MEALS & SNACKS FOR MEETINGS	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	125,000.00	125,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FOR REPAIRS OF LAPTOP, DESKTOP, PHOTOCOPYING MACHINE & OTHERS	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	FOR SERVICE VEHICLE (OM-DAEO)	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVEL (LOCAL)	DAEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	478.50	478.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,776.00	1,776.00		
	CLEANING EQUIPMENT AND SUPPLIES	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,694.22	1,694.22		
	COLOR COMPOUNDS AND DISPERSIONS	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57.82	57.82		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,793.60	24,793.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	985.82	985.82		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,142.74	9,142.74		
	PAPER MATERIALS AND PRODUCTS	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	49,964.90	49,964.90		
	PERFUMES OR COLOGNES OR FRAGRANCES	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	161.70	161.70		
	PESTICIDES OR PEST REPELLENTS	ED-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	696.80	696.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Activity					Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ED-OM	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,992.00	4,992.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	* Other Categories	ED-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	511.69	511.69		
	Cleaning Equipment And Supplies	ED-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	494.78	494.78		
	Computer Software (Intangible Assets)	ED-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,000.00	10,000.00		
	CONSUMABLES	ED-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	122.83	122.83		
	Office Equipment and Accessories	ED-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	502.47	502.47		
	Paper Materials And Products	ED-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,691.67	4,691.67		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling expenses incurred within the country (local) - plane/bus/cab fare	ED-OM	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	129,000.00	129,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling expenses incurred outside the country (foreign)-plane/cab/train fare	ED-OM	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	235,000.00	235,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repairs and Maintenance of Office Equipment, Furniture and Fixtures, IT Equip't & Software	ED-OM	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	42,166.00	42,166.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/ Seminar Workshop	ED-OM	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	49,739.00	49,739.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-090	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment	ED-OM	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks served during meetings	ED-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-99-990-1	Meals and Snacks served during meetings (emergency/ staff)	ED-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	76,398.00	76,398.00		
	BAC-A									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,715.00	16,715.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,662.00	4,662.00		
	BATTERIES AND CELLS AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	960.00	960.00		
	CLEANING EQUIPMENT AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,426.30	7,426.30		
	FURNITURE AND FURNISHINGS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,173.80	5,173.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,762.65	4,762.65		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	83.20	83.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,683.23	32,683.23		
	PAPER MATERIALS AND PRODUCTS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,672.10	60,672.10		
	PESTICIDES OR PEST REPELLENTS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,393.60	1,393.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	374,900.00	374,900.00		
	Common ICT Equipment	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	60,000.00		60,000.00	
	COMMON OFFICE SUPPLIES	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	466.40	466.40		
	CONSUMABLES	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	218,100.00	218,100.00		
	Electrical Equipment And Components And Supplies	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,003.92	10,003.92		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	407,881.60	407,881.60		
	Office Supplies	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	75,295.20	75,295.20		
	Paper Materials And Products	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	212,500.40	212,500.40		
	Photographic or Filming or Video Equipment	BAC-A	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	97,396.00	97,396.00		
	ADVERTISING EXPENSE									0.00			
S-02-99-010	Publication of Post-Award Contracts	BAC-A	NO	NP-S3.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	TRAINING EXPENSES									0.00			
S-02-02-010	Procurement Seminars and other trainings	BAC-A	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
S-02-13-050	Spare parts/repair/maintenance of copiers	BAC-A	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	42,166.00	42,166.00		
	OTHER MOOE									0.00			
S-02-99-990	Representation Expense	BAC-A	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
	PROJECT PLANNING DIVISION (PPD-ED)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	66,482.72	66,482.72		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,908.27	7,908.27		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,436.20	5,436.20		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,162.54	29,162.54		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-ED	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	86.73	86.73		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-ED	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,353.44	4,353.44		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,144.16	14,144.16		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,695.00	28,695.00		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	97,930.07	97,930.07		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,297.75	9,297.75		
	PESTICIDES OR PEST REPELLENTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,740.16	21,740.16		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	101,533.12	101,533.12		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	276,000.00	276,000.00		
	Audio, Visual Presentation and Composing Equipment	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	670,000.00	670,000.00		
	Cleaning Equipment And Supplies	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,400.00	5,400.00		
	Common ICT Equipment	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,140,216.00		6,140,216.00	
	COMMON OFFICE EQUIPMENT	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	226,500.00	226,500.00		
	Computer Equipment And Accessories	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	132,900.00	132,900.00		
	Computer Software (Intangible Assets)	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	66,500.00	66,500.00		
	CONSUMABLES	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	335,250.00	335,250.00		
	Electrical Equipment And Components And Supplies	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	37,000.00	37,000.00		
	Office Equipment and Accessories	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	895,500.00	895,500.00		
	Office Supplies	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	482,184.40	482,184.40		
	Paper Materials And Products	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	141,100.00	141,100.00		
	Photographic or Filming or Video Equipment	PPD-ED	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,000.00	10,000.00		
	MACHINERY AND EQUIPMENT									0.00			

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1-06-08-030	Current Flow Meter (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	1,000,000.00		1,000,000.00	
1-06-08-030	Auger Drilling Equipment (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	350,000.00		350,000.00	
1-06-08-030	Geo-Resistivity Meter (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	10,250,000.00		10,250,000.00	
1-06-08-030	Real-time kinematic (RTK) instrument set (FSDE-PKPPF2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	8,000,000.00		8,000,000.00	
1-06-08-030	Dynamic Cone Penetrometer (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	700,000.00		700,000.00	
1-06-08-030	Seismic Refraction Equipment (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	9,529,800.00		9,529,800.00	
1-06-08-030	Heavy Duty Pocket Penetrometer (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	160,000.00		160,000.00	
1-06-08-030	Global Positioning System (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	400,000.00		400,000.00	
1-06-08-030	Field Inspection Testing Kit (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	120,000.00		120,000.00	
1-06-08-030	Rock Schmidt Hammer (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	350,000.00		350,000.00	
1-06-08-030	Range Finder (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	350,000.00		350,000.00	
1-06-08-030	Pocket Shear Vane/Torvane (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	40,000.00		40,000.00	
1-06-08-030	Drone (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	350,000.00		350,000.00	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Service Vehicle	PPD-ED	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00		150,000.00	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meeting - Office of the Division Manager (3rd Quarter)	PPD-ED	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00		150,000.00	
5-02-99-990-1	Meeting (Office of the Division Manager) - 2nd Quarter	PPD-ED	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00		30,000.00	
5-02-99-990-1	Meeting (Office of the Division Manager)	PPD-ED	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00		60,000.00	
5-02-99-990-1	Meeting (Office of the Division Manager) - 2nd Quarter (Additional)	PPD-ED	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00		30,000.00	
5-02-99-990-1	Meeting (Office of the Division Manager) - 2nd Quarter (Additional)	PPD-ED	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00		10,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-99-990-1	Meeting (Office of the Division Manager)	PPD-ED	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	TRAINING EXPENSES									0.00			
S-02-02-010	training/Seminar/Workshop	PPD-ED	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
S-02-01-010	Travelling Expenses	PPD-ED	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,250,000.00	3,250,000.00		
	CONSTRUCTION MANAGEMENT DIVISION (CMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,488.20	2,488.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,799.26	3,799.26		
	BATTERIES AND CELLS AND ACCESSORIES	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,011.73	1,011.73		
	CLEANING EQUIPMENT AND SUPPLIES	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,197.60	4,197.60		
	COLOR COMPOUNDS AND DISPERSIONS	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28.91	28.91		
	CONSUMER ELECTRONICS	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,339.16	7,339.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	748.80	748.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,884.47	8,884.47		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,833.48	15,833.48		
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,574.30	1,574.30		
	PESTICIDES OR PEST REPELLENTS	CMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,968.00	6,968.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,670,000.00		5,670,000.00	
	COMMON JANITORIAL SUPPLIES	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,554.48	4,554.48		
	COMMON OFFICE SUPPLIES	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	141,977.00	141,977.00		
	CONSUMABLES	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	726,896.00	726,896.00		
	Office Supplies	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	8,303.39	8,303.39		
	Paper Materials And Products	CMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	600.00	600.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and snacks for meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-1	Meals and snacks for meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-99-990-1	Meals & Snacks for Meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	139,338.00	139,338.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel (Foreign) Airfare Tickets	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Luzon, Visayas & Mindanao Airfare Tickets	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,560,000.00	2,560,000.00		
TRAINING EXPENSES										0.00			
5-02-02-010	Workshop/ Trainings/ Teambuilding and seminars	CMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,784,120.00	1,784,120.00		
	5-02-02-011									0.00	0.00		
5-02-02-010	Training/ Seminar/ Capability Building	CMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	For repairs of photocopying machine: Sharp MX2614 (OM-CMD) Taskalfa 3010i (PBMES-CMD) & others	CMD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	117,000.00	117,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	For Service Vehicle (OM-CMD)	CMD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	DESIGN AND SPECIFICATIONS DIVISION (DSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,613.00	8,613.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,418.24	17,418.24		
	BATTERIES AND CELLS AND ACCESSORIES	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,494.19	7,494.19		
	CLEANING EQUIPMENT AND SUPPLIES	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,623.74	5,623.74		
	CONSUMER ELECTRONICS	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,678.32	14,678.32		
	FILMS	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	969.86	969.86		
	MANUFACTURING COMPONENTS AND SUPPLIES	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,050.36	22,050.36		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	832.00	832.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	72,766.87	72,766.87		
	PAPER MATERIALS AND PRODUCTS	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,616.58	160,616.58		
	PERFUMES OR COLOGNES OR FRAGRANCES	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,684.90	15,684.90		
	PESTICIDES OR PEST REPELLENTS	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	278.72	278.72		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DSD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	262,270.32	262,270.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertis- ement/P osting of IB/REI	Submiss- ion/Op- ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	*Other Categories	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	86,550.00	86,550.00			
	Cleaning Equipment And Supplies	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	106,039.90	106,039.90			
	Common ICT Equipment	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,670,000.00		2,670,000.00		
	COMMON OFFICE SUPPLIES	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	18,860.00	18,860.00			
	Computer Equipment And Accessories	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,000.00	40,000.00			
	Computer Software (Intangible Assets)	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	35,000.00	35,000.00			
	CONSUMABLES	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,260,844.20	1,260,844.20			
	Office Equipment and Accessories	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	330,580.48	330,580.48			
	Office Supplies	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	489,108.64	489,108.64			
	Paper Materials And Products	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,259,202.00	1,259,202.00			
	Photographic or Filming or Video Equipment	DSD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	36,000.00	36,000.00			
	MACHINERY AND EQUIPMENT								0.00					
1-06-08-030	User programmable digital concrete hammer with microprocessor and memory. 110-230V, 50-60Hz, Ph. Control 58-C0181/DGT Main Features: Impact energy: 2.207 Nm Measurement range: 10 to 100 N/mm² High-contrast graphic display 128x64 pixel and 6keys membrane keyboard USB port and PC software Case dimensions: 280x100x3902mm Weight approx.: 2kg With accessories Calibration arret for concrete hammer type -N- and NR Controls 58-C0184 0.00 200,000.00 DMS E Ultrasonic Thickness Gauge DUAL Multi Kit With Free DA 501 En Probe ID No. 500495 and DA 231 CABLE ID No. 53616 with specs Contact Diameter: 12mm First Measurement Range: 1.0 to 200mm Multi-Echo Measurement Range: 3.0 to 25mm	DSD	NO	Competitive Bidding	2nd qtr	2nd qtr	3rd qtr	3rd qtr	Corporate Budget	180,000.00		180,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-08-08-030	UNMANNED SURFACE VESSEL/VEHICLE (for Hydrographic Survey) with inclusions of the ff: a) Software for processing of the output of the equipment b) Laptop for processing of the output with Microsoft Office and Windows (Specs - VRAM: RTX 3070 8GB or equivalent; RAM: 16GB or higher; 256GB SSD or higher; 1TB HDD or higher) c) 5-day on-site training Technical Specs of the UNMANNED SURFACE VESSEL/VEHICLE Typical Survey Speed: 2-3 kn, Top Speed: 6kn or higher, Hull Length: 116 cm or greater, Hull Width: 21 cm or greater, Hull Material: UV Resistant HDPE or equivalent, Frame: Aluminum Powder Coated, Battery Endurance: 8hrs at survey speed or greater, Power 2x14.8 VDC 16Ah Batter Lipo, Remote Range: up to 1km or higher; R/C: 2.4 GHz or greater	DSD	NO	Competitive Bidding	2nd qtr	2nd qtr	3rd qtr	3rd qtr	Corporate Budget	2,400,000.00		2,400,000.00	
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Anti Virus / Internet Security Software (2yrs subscription) 5 users	DSD	NO	NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-99-070	SKETCH UP PRO 2022 (1yr subscription)	DSD	NO	NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-070	Adobe Photoshop 2022 (1yr subscription)	DSD	NO	NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	104,000.00	104,000.00		
5-02-99-070	VRAY NEXT FOR SKETCHUP (1YR SUBSCRIPTION)	DSD	NO	NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	110,000.00	110,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	In anticipation of travel of the manager and if 1 staff will accompany him/her airfare = 1,500,000.00	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
	2-Door Freezer Refrigerator												
5-02-03-990	Specifications: Dimension (WxDxH) in mm: 601 x 656 x 1505 Total capacity: not less than 255L Defrost Type: Electric PCB Control Standard/Regulation: PNS 1477:1996 (ISO 8561: 1995) PNS IEC 60335-2-24: 2013 (IEC published 2010) Voltage: 220 - 240 V Number of Doors: 2 Refrigerator Compartment Tray Material: Glass Tray Freezer Compartment Tray Material: Glass Tray Compressor: Inverter Refrigerant: R600A	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	MEALS & SNACKS FOR MEETING & CONFERENCES	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
5-02-99-990-1	MEALS & SNACKS FOR MEETING & CONFERENCES	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Acquisition/Improvement of Office Facilities	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00		160,000.00	
	TRAINING EXPENSES									0.00			
	TRAINING & SEMINAR												
5-02-02-010	Team Capacity Building - Php 350,000 SOLIDWORKS Advanced Part Modeling - Advance Training Course - Php 114,000 CPD Seminar/workshop of each section - Php 536,000	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	315,000.00	315,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
	TRAVELLING EXPENSES (FOREIGN)												
5-02-01-020	In anticipation of having international flights, travel of the manager and if 1 staff will accompany him. air fare = 200,000.00	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,352.00	11,352.00		
	CLEANING EQUIPMENT AND SUPPLIES	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,082.00	4,082.00		
	COLOR COMPOUNDS AND DISPERSIONS	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	144.55	144.55		
	MANUFACTURING COMPONENTS AND SUPPLIES	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	356.40	356.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,202.40	10,202.40		
	PAPER MATERIALS AND PRODUCTS	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,058.00	6,058.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	OD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	154,000.00	154,000.00		
	Computer Equipment And Accessories	OD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	15,000.00	15,000.00		
	CONSUMABLES	OD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	424,781.80	424,781.80		
	Office Equipment and Accessories	OD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	29,842.48	29,842.48		
	Office Supplies	OD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	178,298.76	178,298.76		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products	OD-OM	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,312.50	4,312.50		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	OD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	REPAIR & MAINTENANCE OF TRANSPORTATION EQUIPMENT	OD-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING EXPENSES	OD-OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	OD-OM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)	OD-OM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	SYSTEMS MANAGEMENT DIVISION (SMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,306.50	4,306.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,109.00	2,109.00		
	BATTERIES AND CELLS AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,106.40	3,106.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,683.85	1,683.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,275.37	15,275.37		
	PAPER MATERIALS AND PRODUCTS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,684.70	17,684.70		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,288.00	2,288.00		
	Common ICT Equipment	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,630,000.00		2,630,000.00	
	Computer Equipment And Accessories	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	7,500.00	7,500.00		
	Computer Software (Intangible Assets)	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	551,000.00	551,000.00		
	CONSUMABLES	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	995,293.31	995,293.31		
	Office Equipment and Accessories	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	105,927.40	105,927.40		
	Office Supplies	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,546.00	20,546.00		
	Paper Materials And Products	SMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	56,379.00	56,379.00		
	TRAINING EXPENSES									0.00			
S-02-02-010	Annual Performance Review/Assessment of Proposed and O&M Aspect of all Irrigation Systems	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
S-02-02-010	Training Course on Systems Operation of National Irrigation Administration	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	260,000.00	260,000.00		
S-02-02-010	Mid-year Assessment and Validation of Physical and Financial Performance of Projects	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
S-02-02-010	STRATEGIC PLANNING SEMINAR AND WORKSHOP ON THE FIRMED-UP AREAS THAT WERE GENERATED, RESTORATION, REHABILITATION	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
S-02-02-010	Training for Young O&M Engineer	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
S-02-13-050	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-01-010	Travelling Expenses(Local) - AIRFARE	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	OTHER MOOE									0.00			
S-02-99-990	REPRESENTATION EXPENSES (MEALS AND SNACKS)	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
S-02-01-020	TRAVELLING EXPENSES (FOREIGN)	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
	EQUIPMENT MANAGEMENT DIVISION (EMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,081.40	8,081.40		
	BATTERIES AND CELLS AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,659.60	4,659.60		
	CLEANING EQUIPMENT AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,832.76	10,832.76		
	CONSUMER ELECTRONICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,695.80	36,695.80		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57,388.00	57,388.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,268.00	8,268.00		
	PAPER MATERIALS AND PRODUCTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	95,100.80	95,100.80		
	PESTICIDES OR PEST REPELLENTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,574.40	5,574.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	37,720.80	37,720.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment And Supplies	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,000.00	12,000.00		
	Common ICT Equipment	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,036,500.00		2,036,500.00	
	COMMON OFFICE EQUIPMENT	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,000.00	10,000.00		
	COMMON OFFICE SUPPLIES	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,350.00	40,350.00		
	CONSUMABLES	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,800.00	13,800.00		
	Office Supplies	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	34,190.00	34,190.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-09-990-1	MEALS AND SNACKS/CATERING SERVICES	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	56,010.76	56,010.76		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENANCE (O AND M)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000,000.00	90,000,000.00		
5-02-13-050	PREVENTIVE MAINTENANCE	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000,000.00	40,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	MID YEAR AND YEAR END ASSESSMENT	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	754,234.66	754,234.66		
5-02-02-010	CAPABILITY DEVELOPMENT FOR EQUIPMENT MANAGEMENT DIVISION PERSONNEL	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00		
5-02-02-010	NATIONAL CONVENTION FEE (PSME, IIEE)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	170,000.00	170,000.00		
5-02-02-010	RENEWAL MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,000.00	28,000.00		
5-02-02-010	ENHANCE TRAINING FOR NEWLY HIRED EQUIPMENT ENGINEERS	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	REMOTE EQUIPMENT FLEET MANAGEMENT WITH GLOBAL E-SERVICE	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FURNITURES AND FIXTURE AND OFFICE EQUIPMENT	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-01-010	TRAVELLING EXPENSES	EMD	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,199,350.00	1,199,350.00		
	TRANSPORTATION EQUIPMENT									0.00			
1-06-06-010	Procurement of Brand New Motorcycle (GAA FY 2018 Heavy Equipment Procurement for Irrigation System - Terminated Contract under BURS no. 501-2022-02-005)	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	34,327,500.00		34,327,500.00	
	MACHINERY AND EQUIPMENT									0.00			
1-06-06-030	Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	137,700,000.00		137,700,000.00	
1-06-06-030	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	479,400,000.00		479,400,000.00	
1-06-06-030	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	93,500,000.00		93,500,000.00	
1-06-06-030	Procurement of Brand New Excavator, Amphibious (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	65,400,000.00		65,400,000.00	
	RENT EXPENSE/LEASE									0.00			
S-02-99-050	RENT EXPENSE / LEASE DIGITAL PHOTOCOPYING	EMD	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00		80,000.00	
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,611.00		6,611.00	
	CLEANING EQUIPMENT AND SUPPLIES	IDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,495.08		2,495.08	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	101,514.40		101,514.40	
	MANUFACTURING COMPONENTS AND SUPPLIES	IDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,010.86		1,010.86	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,386.50	11,386.50		
	PAPER MATERIALS AND PRODUCTS	IDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,690.33	25,690.33		
	PESTICIDES OR PEST REPELLENTS	IDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	71,884.80	71,884.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	269,166.89	269,166.89		
	Cleaning Equipment And Supplies	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,877.80	9,877.80		
	COMMON ELECTRICAL SUPPLIES	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,000.00	4,000.00		
	Common ICT Equipment	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	91,328.00		91,328.00	
	COMMON OFFICE SUPPLIES	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,864.32	1,864.32		
	Computer Equipment And Accessories	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	12,000.00	12,000.00		
	CONSUMABLES	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	40,600.00	40,600.00		
	Office Equipment and Accessories	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	333,000.00	333,000.00		
	Office Supplies	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	10,726.40	10,726.40		
	Paper Materials And Products	IDD	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	17,084.31	17,084.31		
	TRAINING EXPENSES									0.00			
5-02-02-010	4.2.5 Knowledge Exchange on Entrepreneurial Practices and Innovation (KEEP) (Continuing for GAA 2022)	IDD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	374,500.00	374,500.00		
5-02-02-010	2.3Skills Management for Staff, IMTSS	IDD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,300,000.00	2,300,000.00		
5-02-02-010	a. 1 Project Preparation (Pre & Feasibility)	IDD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,644,060.00	4,644,060.00		
5-02-02-010	b. 1 Project Preparation (FS and DDS)	IDD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000,000.00	15,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-02-010	2 Capability Building Programs : IMTSS									0.00			
5-02-02-010	1.5 NIA-NCIA Strategic Planning and Program Development Workshop: IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	950,000.00	950,000.00		
5-02-02-010	4.1.4 Farmers Satisfaction Survey (FSS) (Continuing for GAA, 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
5-02-02-010	2.1 Capacity Building Enrichment Training Programs for IDP Implementers, IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400,000.00	2,400,000.00		
5-02-02-010	4.2.1 Capability Building Enrichment Training Programs for IDP Implementers (Continuing for GAA, 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,453,925.00	1,453,925.00		
5-02-02-010	a. 2 Detailed Designing	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,424,100.00	3,424,100.00		
5-02-02-010	4.3 Estabilish of 1A Model Farm (Continuing for GAA, 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-02-010	1 Assistance Programs/Support Services/ Linkages and Convergence, IMTSS									0.00	0.00		
5-02-02-010	4.2.7 Staff Development Meetings, Workshop and Conferences (Central Office) (Continuing for GAA, 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	485,960.00	485,960.00		
5-02-02-010	4.1.1 Support to Special IDP activities by field offices (Continuing for GAA, 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,425,000.00	3,425,000.00		
5-02-02-010	Capability Building Program	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-02-010	3. Establishment of 1A Model Farm; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000,000.00	20,000,000.00		
5-02-02-010	4.1 Assistance Programs/Support Services/Linkages and Convergence, IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
5-02-02-010	FY 2023 CAPACITY BUILDING FOR NIA PERSONNEL IN PREPARATION FOR DEVOLUTION (Charged to SPECIAL PROVISION NO. 6 of FY 2022 GAA, Republic Act No. 11639)									0.00	0.00		
5-02-02-010	1.2 Support to Enhanced Partnership Against Hunger and Poverty (EPAP); IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
5-02-02-010	2.7 Staff Development Meetings, Workshops and Conferences, IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	770,000.00	770,000.00		
5-02-02-010		IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
5-02-02-010	D. TRAINING FOR LGU STAFF	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000,000.00	12,000,000.00		
5-02-02-010	4.2 Capability Building Programs (Continuing for GAA, 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Activity				Total	MOOE	CO	
S-02-02-010	4.1.2 Support to Enhance Partnership Against Hunger and Poverty (EPAPF) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
S-02-02-010	1.4 Conduct of Client Satisfaction Measurement (CSM), IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	8,000,000.00	8,000,000.00		
S-02-02-010	4.2.3 Skills Management Training for Staff (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	1,396,000.00	1,396,000.00		
S-02-02-010	b. 2 Project Implementation (Construction)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	10,000,000.00	10,000,000.00		
S-02-02-010	2.5 Knowledge Exchange on Entrepreneurial Practices and Innovations, IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
S-02-02-010	2.6 Upscaling and Reproduction of IDP / IA Capability Manuals and Materials, IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	5,000,000.00	5,000,000.00		
S-02-02-010	b. 3 System O&M and Institutional (Combined)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	10,345,500.00	10,345,500.00		
S-02-02-010	2.4 Computerization of Database and Institutional Research, IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	550,000.00	550,000.00		
S-02-02-010	1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES), IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	4,050,000.00	4,050,000.00		
S-02-02-010	4.2.2 Training on Statistics, Training Evaluation and Follow-ups (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	900,000.00	900,000.00		
S-02-02-010	2.2 Training on Statistics, Training Evaluation and Follow-ups, IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
S-02-02-010	4.2.4 Computerization of Database and Institutional Research (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
S-02-02-010	C. CAPABILITY-BUILDING IN THE ESTABLISHMENT AND DEVELOPMENT OF IRRIGATORS ASSOCIATIONS AND IRRIGATORS SERVICE COOPERATIVE, IN PREPARATION FOR DEVOLUTION	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	30,000,000.00	30,000,000.00		
S-02-02-010	4 Continuing of IMTSS for CY 2022 GAA	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	0.00	0.00		
S-02-02-010	4.2.6 Upscaling and Reproduction of Compendium/IDP/ IA Capability Manuals (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	1,221,900.00	1,221,900.00		
S-02-02-010	4.1.5 NIA-NCIA Strategic Planning and Program Development Workshop (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	272,000.00	272,000.00		
S-02-02-010	A. Trainers Training	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	Corporate Budget	0.00	0.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
S-02-02-010	1.1 Support to Special IDP activities by field offices: IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
S-02-02-010	4.1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES)(Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,821,695.00	2,821,695.00		
S-02-02-010	a. 4 System O&M and Institutional Dev	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,656,750.00	4,656,750.00		
S-02-02-010	B. Facilitators Training	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00		
S-02-02-010	a. 3 Project Implementation (Construction)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,674,350.00	2,674,350.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
S-02-01-010	F. Other Events and Activity related to CAPACITY BUILDING FOR NIA PERSONEL IN PREPARATION FOR DEVOLUTION	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,156,240.00	7,156,240.00		
S-02-01-010	Travelling Expenses (airline tickets)	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,250,000.00	2,250,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
S-02-02-010	IA Awards	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
S-02-02-010	Training and Scholarship Expenses	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
S-02-13-070	Repair of Fixtures and Office Equipment (ex. laptop, sofa and others)	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	140,000.00	140,000.00		
	IRRIGATION ENGINEERING CENTER (IEC)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,749.50	29,749.50		
	BATTERIES AND CELLS AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,124.90	2,124.90		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,906.10	10,906.10		
	COLOR COMPOUNDS AND DISPERSIONS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	173.46	173.46		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,792.40	2,792.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,414.40	1,414.40		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63.20	63.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	453.76	453.76		
	PAPER MATERIALS AND PRODUCTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	46,200.00	46,200.00		
	PESTICIDES OR PEST REPELLENTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,672.32	1,672.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	1,855,000.00		1,855,000.00	
	COMMON OFFICE SUPPLIES	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	4,000.00	4,000.00		
	CONSUMABLES	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	614,320.00	614,320.00		
	Office Equipment and Accessories	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	490,639.00	490,639.00		
	Office Supplies	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	27,661.05	27,661.05		
	Paper Materials And Products	IEC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	6,650.00	6,650.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
S-02-03-990	Acrylic Signage Lighted with installation included	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,000.00	41,000.00		
S-02-03-990	Laboratory glassware equipment and other accessories (Above 15k)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	140,000.00	140,000.00		
S-02-03-990	IEC Laboratory chemicals	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,300,000.00	1,300,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meeting meals (1. Assessment of the project implementation & discussion on the upcoming activities in CY 2023, Mar. 8, 2023, AM8:PM Snack, Lunch, (610 x 22=13420) 2. Discussion on the proposed FM Radio Station & MOU Ceremonial Signing of NIA and RWWCI for the proposed Utilization of the Unused Water of Bobunawan RIS at Baungon, Bukidnon for Potable Water Use, PM Snack, (11x140=1540), Feb 17, 2023 3. Composition of Dam Safety Assessment team for the request for technical assistance on dam safety assessment on the proposed rehabilitation of Cateel IIS Dam, Region XI, AM snack, Lunch, (345 x20=6900), Mar. 15, 2023 4. Coordination Meeting w/ Philippine Rice Research Institute for the Possible Collaboration Research and Development Projects	IEC	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,480.00	26,480.00		
5-02-99-990-1	Meals for meetings conducted by IEC	IEC	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
5-02-99-990-1	Meals for Meetings for Months of April and May 2023	IEC	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,000.00	40,000.00		
5-02-99-990-1	Meals for Meeting for the month of June 2023	IEC	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training to be conducted by IEC	IEC	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,408,000.00	1,408,000.00		
5-02-02-010	a. Meals and Snacks-TECHNOCON 2023, Technical Convergence of Modern Materials Testing Equipment and Testing Technologies Towards Sustainable Project Implementation of NIA Dams and Irrigation Facilities, June 7, 2023, AM Snack, Lunch, PM Snack, (120 x 50= 6000, 250x 50= 12500, 120 x 50= 6000), 50 packs= 24500 2. Training Supplies- Tarpaulin- 2500	IEC	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	27,000.00	27,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Lot 2-Procurement of Surveying Equipment	IEC	NO	Competitive Bidding	2nd qtr	2nd qtr	3rd qtr	3rd qtr	Corporate Budget	119,000,000.00		119,000,000.00	

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					Advertis-ement/Posting of IB/REI	Submiss-ion/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	Lot 1 - Procurement of service provider for the Phase V of eF-GIS (Digitization of Parcelary Maps and Farmland database Development) with web based migration	IEC	NO	Competitive Bidding	2nd qtr	2nd qtr	3rd qtr	3rd qtr	Corporate Budget	98,340,037.00	98,340,037.00		
5-02-11-990	Procurement of Service Provider for Disposal of Hazardous Chemicals Waste	IEC	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Permits/Licenses Application/Renewal for IEC Soils and Water Laboratory Purposes (including processing, notary and other applicable fees)	IEC	NO	NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local)	IEC	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Machines and Equipment including other services, preventive maintenance, calibration and spare parts	IEC	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
	CARP-IC									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,110.00	1,110.00		
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,745.88	16,745.88		
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	433.65	433.65		
	CONSUMER ELECTRONICS	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,678.32	14,678.32		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	38,100.97	38,100.97		
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	655.85	655.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,749.91	28,749.91		
	PAPER MATERIALS AND PRODUCTS	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	23,222.80	23,222.80		
	PERFUMES OR COLOGNES OR FRAGRANCES	CARP-IC	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,425.50	2,425.50		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,479.55	4,479.55		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	77,591.46	77,591.46		
	Cleaning Equipment And Supplies	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	13,895.08	13,895.08		
	Common ICT Equipment	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	932,999.00		932,999.00	
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	679,982.00	679,982.00		
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	294,990.50	294,990.50		
	Computer Equipment And Accessories	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	145,742.00	145,742.00		
	Computer Software (Intangible Assets)	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	108,338.00	108,338.00		
	CONSUMABLES	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	665,156.00	665,156.00		
	Lighting and Fixtures and Accessories	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	26,400.00	26,400.00		
	Office Equipment and Accessories	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	20,226.40	20,226.40		
	Office Supplies	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	744.00	744.00		
	Paper Materials And Products	CARP-IC	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	252,972.26	252,972.26		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Materials, Equipment, Furniture & Fixtures (Office Table, Chair, Cabinet and Adjustable Shelves)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses (Airfare, Toll fee, Transportation cost, Per Diem etc.)	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,002,020.00	3,002,020.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Photo Printing/Printed Materials	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-010	Advertising (Brochure, Tarpaulin)	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Vehicle Spare Parts, Accessories, Repair, Maintenance and Registration	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	420,000.00	420,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks for Meeting	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600,360.00	600,360.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Airfare, Per Diem etc.)	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Electrical Supplies	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,000.00	13,000.00		
5-02-13-040	Office Facilities/Improvement (Various Materials)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	617,500.00	617,500.00		
5-02-13-040	Lumber, Plywood	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	SEMINAR AND WORKSHOP (Food & Lodging, Function Room, Fuel, Speaker Honorarium, Transportation Cost and Supplies & Materials)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,839,200.00	4,839,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Diesoline for Service Vehicles	CARP-IC	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	PLAQUES/TROPHIES	CARP-IC	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	125,000.00	125,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Office Rental	CARP-IC	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,423,500.00	1,423,500.00		
	JRMP II - CO									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	LIGHTING AND FIXTURES AND ACCESSORIES	JRMP II	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	907.32	907.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	JRMP II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	2,450.60	2,450.60		
	Cleaning Equipment And Supplies	JRMP II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	3,835.34	3,835.34		
	Common ICT Equipment	JRMP II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	425,000.00		425,000.00	
	CONSUMABLES	JRMP II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	106,491.20	106,491.20		
	Lighting and Fixtures and Accessories	JRMP II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	9,101.40	9,101.40		
	Office Equipment and Accessories	JRMP II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	79,999.93	79,999.93		
	Office Supplies	JRMP II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	5,373.32	5,373.32		
	Paper Materials And Products	JRMP II	NO	Competitive Bidding	3rd qtr	3rd qtr	4th qtr	4th qtr	Corporate Budget	38,530.44	38,530.44		
	TRAVELLING EXPENSES (LOCAL)									0.00			

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-02-01-010	Travelling expenses (local) Airline Tickets	JRMP II	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	277,800.00	277,800.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
S-02-99-990-1	Representation Meals and Snacks	JRMP II	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00	12,000.00		
S-02-99-990-1	Meals an Snacks and Catering Services.	JRMP II	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,000.00	16,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
S-02-03-990	Photo Copying Machine Toner (Sharp MX-237FT)	JRMP II	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,420.00	21,420.00		
	TRAINING EXPENSES									0.00			
S-02-02-010	Training Expenses	JRMP II	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	188,100.00	188,100.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
S-02-13-070	Repair and Maintenance of Furnitures and Fixtures and Office Equipment.	JRMP II	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
S-02-13-060	Repair and Maintenance of Transportation Equipment	JRMP II	NO	NP-S3.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO

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