

## Republic of the Philippines National Irrigation Administration Central Office

### SUMMARY OF NIA-CO 1ST REVISED (UPDATED) APP FOR CY 2023

OFFICE	моое	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET {+10% INFLATION AND 10% CONTINGENCY)
OFFICE OF THE ADMINISTRATOR	2,713,340.55	98,600.00		2,811,940.55	3,374,328.66
OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	2,535,401.49	76,825.00		2,612,226.49	3,134,671.79
CORPORATE BOARD SECRETARY	3,690,729.13	160,000.00		3,850,729.13	4,620,874.96
CORPLAN - OFFICE OF THE MANAGER	495,153.70	305,000.00		800,153.70	960,184.44
MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	6,942,609.72	3,469,692.00		10,412,301.72	12,494,762.06
	4,979,246.52	865,000.00		5,844,246.52	7,013,095.82
MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	1,766,275.12	636,000.00		2,402,275.12	2,882,730.14
INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	1,077,291.93	180,000.00		1,257,291.93	1,508,750.32
INTERNAL AUDIT SERVICES/ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD)	2,068,244.99	441,400.00		2,509,644.99	3,011,573.99
INTERNAL AUDIT SERVICES/FINANCIAL & OPERATIONS AUDIT DIVISION (FOAD)	2,314,101.13	967,200.00		3,281,301.13	3,937,561.36
PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)	12,899,350.15	1,227,000.00		14,126,350.15	16,951,620.18
LEGAL SERVICE	2,647,113.57	1,000,062.00	34,400,000.00	38,047,175.57	45,656,610.68
OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	3,243,425.92			3,243,425.92	3,892,111.10
OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	11,996,217.44	279,000.00		12,275,217.44	14,730,260.93
PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	13,976,787.75	2,625,000.00		16,601,787.75	19,922,145.30
HUMAN RESOURCES DIVISION (HRD)	13,694,072.17	291,700.00		13,985,772.17	16,782,926.60
GENERAL SERVICES DIVISION (GSD)	62,446,326.19	42,489,703.51		104,936,029.70	125,923,235.64
	11,051,001.46			11,051,001.46	13,261,201.75
	OFFICE OF THE ADMINISTRATOR  OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)  CORPORATE BOARD SECRETARY (OCBS)  CORPLAN - OFFICE OF THE MANAGER  MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)  PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD- CORPLAN)  MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)  INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)  INTERNAL AUDIT SERVICES/ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD)  INTERNAL AUDIT SERVICES/FINANCIAL & OPERATIONS AUDIT DIVISION (FOAD)  PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)  LEGAL SERVICE  OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)  OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT  PROCUREMENT AND PROPERTY DIVISION (PPD-AD)  HUMAN RESOURCES DIVISION (HRD)  GENERAL SERVICES DIVISION	OFFICE OF THE ADMINISTRATOR  OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)  CORPORATE BOARD SECRETARY (OCBS)  CORPLAN - OFFICE OF THE MANAGER  MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)  PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD- CORPLAN)  MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)  INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)  INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)  INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)  INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)  INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)  INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)  INTERNAL AUDIT SERVICES - OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)  OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT  PROCUREMENT AND PROPERTY DIVISION (PPD-AD)  HUMAN RESOURCES DIVISION (GSD)  62,446,326.19	OFFICE MOOE OUTLAY  OFFICE OF THE ADMINISTRATOR 2,713,340.55 98,600.00  OFFICE OF THE SR. DEP. ADMINISTRATOR (0SDA) CORPORATE BOARD SECRETARY (0CBS) CORPLAN - OFFICE OF THE MANAGER  MANAGEMENT INFORMATION DIVISION (MID-CORPLAN) PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN) MANAGEMENT SERVICES DIVISION (MSD-CORPLAN) INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS) INTERNAL AUDIT SERVICES/OFFICANIZATION & MANAGEMENT AUDIT DIVISION (MAD) INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGEMENT AUDIT DIVISION (DAD) INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGEMENT AUDIT DIVISION (DAD) INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGEMENT AUDIT DIVISION (DAD) INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGEMENT AUDIT DIVISION (DAD) INTERNAL AUDIT SERVICES - OFFICE OF THE DEPUTY ADMINISTRATIVE AND FINANCE (DAAF)  OFFICE OF THE DEPUTY ADMINISTRATIVE AND FINANCE (DAAF)  OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT  PROCUREMENT AND PROPERTY DIVISION (PPD-AD)  HUMAN RESOURCES DIVISION (HRD) GENERAL SERVICES DIVISION (HRD) GENERAL SERVICES DIVISION (GSD)  62,446,326.19 42,489,703.51	OFFICE OF THE ADMINISTRATOR 2.713,340.55 98,600.00 OFFICE OF THE SR. DEP. 2.535,401.49 76,825.00 CORPORATE BOARD SECRETARY (OCBS) 3,690,729.13 160,000.00 CORPLAN - OFFICE OF THE MANAGER 495,153.70 305,000.00 MANAGEMENT INFORMATION DIVISION (MID-CORPLAN) 4,979,246.52 865,000.00 DIVISION - CORPLAN (PPD-CORPLAN) 1,766,275.12 636,000.00 DIVISION (MSD-CORPLAN) 1,766,275.12 636,000.00 DIVISION (MSD-CORPLAN) 1,077,291.93 180,000.00 DIVISION (MSD-CORPLAN) 2,068,244.99 441,400.00 DIVISION (MSD-CORPLAN) 2,068,244.99 441,400.00 DIVISION (MSD-CORPLAN) 1,077,291.93 180,000.00 DIVISION (MSD-CORPLAN) 2,068,244.99 441,400.00 DIVISION (MSD-CORPLAN) 1,077,291.93 180,000.00 DIVISION (MSD-CORPLAN) 2,068,244.99 441,400.00 DIVISION (MSD-CORPLAN) 2,314,101.13 967,200.00 DIVISION (MSD-CORPLAN) 1,2879,350.15 1,227,000.00 DIVISION (FOAD) 1,389,350.15 1,227,000.00 DIVISION (FOAD) 1,389,350.15 1,227,000.00 DIVISION (FOAD) 1,389,350.15 1,227,000.00 DIVISION (FOAD) 1,3976,787.75 2,625,000.00 DIVISION (FOAD) 1,3976,787.75 2,625,000.00 DIVISION (PD-AD) 1,3976,787.75 2,625,000.00 DIVISION (PD-AD) 1,396,40,72.17 291,700.00 DIVISION (PROCUREMENT AND PROPERTY DIVISION (PD-AD) 42,489,703.51 DIVISION (PROCUREMENT AND PROPERTY DIVISION (PD-AD) 42,489,703.51 DIVISION (PD-AD) 42,489,703.51 DIVISION (PROCUREMENT AND PROPERTY DIVISI	OFFICE OF THE ADMINISTRATOR   2,713,340.55   98,600.00   2,811,940.55   OFFICE OF THE SR. DEP.   2,535,401.49   76,825.00   2,612,226.49   ADMINISTRATOR (OSDA)   3,690,729.13   160,000.00   3,850,729.13   CORPORATE BOARD SECRETARY (OCBS)   3,690,729.13   160,000.00   800,153.70   MANAGEMENT INFORMATION   6,942,609.72   3,469,692.00   10,412,301.72   PLANNING & PROGRAMMING DIVISION (MID-CORPLAN)   4,979,246.52   865,000.00   5,844,246.52   CORPLAN   1,077,291.93   180,000.00   2,402,75.12   INTERNAL AUDIT SERVICES OFFICE OF THE MANAGER (IAS)   1,077,291.93   180,000.00   1,257,291.93   INTERNAL AUDIT SERVICES OFFICE OF THE MANAGER (IAS)   1,077,291.93   180,000.00   1,257,291.93   INTERNAL AUDIT SERVICES OFFICE OF THE MANAGER (IAS)   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93   1,077,291.93



### SUMMARY OF NIA-CO 1ST REVISED (UPDATED) APP FOR CY 2023

	OFFICE	моое	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
19	MEDICAL AND DENTAL CLINIC (MDS)	8,117,494.73	217,602.00		8,335,096.73	10,002,116.08
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD) OFFICE OF THE MANAGER	3,190,166.00			3,190,166.00	3,828,199.20
21	BUDGET AND REVENUE DIVISION (BRD)	1,032,360.91	633,250.00		1,665,610.91	1,998,733.09
22	ACCOUNTING DIVISION	5,468,879.60	2,564,380.00		8,033,259.60	9,639,911.52
23	CASH DIVISION	1,315,024.72	836,779.20		2,151,803.92	2,582,164.70
24	OFFICE OF THE DEPUTY ADMINSITRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	2,039,435.83	380,000.00		2,419,435.83	2,903,323.00
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	963,360.54			963,360.54	1,156,032.65
26	BAC-A	1,983,241.40	80,000.00		2,063,241.40	2,475,889.68
27	PROJECT PLANNING DIVISION (PPD-ED)	8,925,104.56	37,740,016.00		46,665,120.56	55,998,144.67
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	6,535,661.80	5,670,000.00		12,205,661.80	14,646,794.16
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	5,790,482.36	5,410,000.00		11,200,482.36	13,440,578.83
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	1,538,430.89			1,538,430.89	1,846,117.07
31	SYSTEMS MANAGEMENT DIVISION (SMD)	4,563,099.53	2,630,000.00		7,193,099.53	8,631,719.44
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	133,582,257.00	812,364,000.00		945,946,257.00	1,135,135,508.40
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	175,692,565.03	91,328.00		175,783,893.03	210,940,671.64
34	IRRIGATION ENGINEERING CENTER (IEC)	103,731,357.11	120,855,000.00		224,586,357.11	269,503,628.53
35	CARP-IC	14,347,220.15	932,999.00		15,280,219.15	18,336,262.98
36	JRMP II - CO	832,009.55	425,000.00		1,257,009.55	1,508,411.46
	GRAND TOTAL	640,184,840.64	1,045,942,536.71	34,400,000.00	1,720,527,377.35	2,064,632,852.82

### SUMMARY OF NIA-CO 1ST REVOSED (UPDATED) APP FOR CY 2023

OFFICE	моое	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

Submitted by:

Secretariat

Head Secretariat

Recommending approval:

ENGR. REYNALDO, L'BALOLOY

BAC Member

ENGR. EUSEBIOS

BAC Member

ATTY. LLOYD ALLAIN A. CUDAL

BAC Member

BAC Vice Chairperson

ENGR. ROBERT C. SUGUITAN

BAC Chairperson

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN

HOPE/Administrator

RLAD - OL

EPV

# National Irrigation Administration - Central Office 1 Revised (Updated) Annual Procurement Plan for FY 2023

Common ICT Equipment		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR PEST REPELLENTS  PRINTER OR FACSIMILE OR PHOTOCOPIES SUPPLIES (CONSUMABLES)  OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR COLOGNES OR FRAGRANCES  PESTICIDES OR PEST REPELLENTS  PRINTER OR FACSIMILE OR PHOTOCOPIER  SUPPLIES (CONSUMABLES)  OTHER ITEMS NOT AVAILABLE AT PS BUT  REGULARLY PURCHASED FROM OTHER  SOURCES	PAPER MATERIALS AND PRODUCTS  PERFUMES OR COLOGNES OR FRAGRANCE  PESTICIDES OR PEST REPELLENTS  PRINTER OR FACSIMILE OR PHOTOCOPIES SUPPLIES (CONSUMABLES)  OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES  PAPER MATERIALS AND PRODUCTS  PERFUMES OR COLOGNES OR FRAGRANCES  PESTICIDES OR PEST REPELLENTS  PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)  OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES A SUPPLIES  PAPER MATERIALS AND PRODUCTS  PERFUMES OR COLOGNES OR FRAGRANC PESTICIDES OR PEST REPELLENTS PRINTER OR FACSIMILE OR PHOTOCOPIES SUPPLIES (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES Admin AND ACCESSORIES MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES PAPER MATERIALS AND PRODUCTS PAPER MATERIALS AND PRODUCTS Admin PESTICIDES OR PEST REPELLENTS PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	FACE MASK  INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVI AND ACCESSORIES  MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES A 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FROM OTHER SOURCES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  BATTERIES AND CELLS AND ACCESSORIES COLOR COMPOUNDS AND DISPERSIONS COLOR COMPOUNDS AND DISPERSIONS CONSUMER ELECTRONICS  FACE MASK INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVI AND ACCESSORIES  MANUFACTURING COMPONENTS AND SUPPLIES OFFICE EQUIPMENT AND ACCESSORIES A SUPPLIES PERFUMES OR COLOGNES OR FRAGRANC PESTICIDES OR PEST REPELLENTS PRINTER OR FACSIMILE OR PHOTOCOPIES SUPPLIES (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ALCOHOL OR ACETONE BASED ANTISEPTICS  ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  BATTERIES AND CELLS AND ACCESSORIES  COLOR COMPOUNDS AND DISPERSIONS  CONSUMER ELECTRONICS  FACE MASK  INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICE AND ACCESSORIES  MANUFACTURING COMPONENTS AND SUPPLIES  OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES  PERFUMES OR COLOGNES OR FRAGRANCES  PERFUMES OR PEST REPELLENTS 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OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	HEATING AND VENTILATION AND AIR CIRCULATION	AVAILABLE AT PROCUREMENT SERVICE STORES	ADMINISTRATOR (OSDA)		5-02-02- 010 Training Expenses (Review and Assessment)	12				MEALS & Meals & St Meals and Training E	Travel Exp  MEALS & Meals & Si  Meals and  Training E	Travel exp  TRAVELL  Travel Exp  Travel Exp  Meats & Si  Meats & Si  Meats and  Training E	Travel exp Travel Exp Travel Exp Travel Exp Meals & Si Meals and Training E	Paper Mate Travel exp Travel Exp Travel Exp Travel Exp Meats & St Meats and Training E	Office Sup Paper Met TRAVELL Travel exp Travel Exp Travel Exp MEALS & Meats & Si Meats and Training E	Office Equ Office Sup Paper Mat TRAVELL Travel exp Travel Exp Travel Exp Meats & Si Meats and Training E	CONSUM Office Equ Office Sup Paper Mat TRAVELL TRAVELL TRAVELL TRAVELL Travel Exp Meats & Si Meats & Si	Computer CONSUM Office Equ Office Sup Paper Mat TRAVELL TRAVELL TRAVELL TRAVELL TRAVELL TRAVELL TRAVELL TRAVING Meals & Si	Procures Project Project Computer Consum Office Equ Office Sup Paper Mate TRAVELL TRAVELL TRAVELL TRAVELL Training Exp
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NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53:10 Lease of Real Property and Venue		Adina	NP 53 Q Small Value	Value	Value	Retail Purchase Oil and Lubricant filine Tickets Value	Retail Purchase Oil and Lubricant filine Tickets Value	Retail Purchase Oil and Lubricant fine Tickets Retail Purchase Oil and Lubricant filine Tickets Value	Retail Purchase Oil and Lubricant fine Tickets Retail Purchase Oil and Lubricant Oil and Lubricant Value Value	Retail Purchase Oil and Lubricant fine Tickets Retail Purchase Oil and Lubricant Oil and Lubricant Value Value	ling Retall Purchase Oil and Lubricant filme Tickets Retall Purchase Retall Purchase Oil and Lubricant Value	ling ling Retall Purchase Oil and Lubricant Coll and Lubricant Coll and Lubricant Value Value	ling ling ling Retall Purchase Oil and Lubricant Coll and Lubricant Coll and Lubricant Value Value	ling ling ling ling ling ling line Retall Purchase Oil and Lubricant Oil and Lubricant Oil and Lubricant Value Value	Mode of Produrement  Competitive Bidding  NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)  Products and Airline Tickets  NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)  Products and Airline Tickets  NP-53.9 - Small Value  Procurement  NP-53.9 - Small Value  Procurement
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Corporate	Corporate Budget	Corporate			Corporate Budget		Corporate Budget	Corporate Budget	-		Corporate	Corporate	Corporate Budget Corporate Budget	Corporate Budget Budget	Corporate Budget Corporate Budget Budget Budget	Corporate Budget Corporate Budget Budget Corporate Budget Budget	Corporate Budget Corporate Budget Corporate Budget Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Corporate Budget	Source of Funds  Funds  Corporate Budget
873.60	93,600.00	1,713.72	0.00	0.00	500,000.00	0.00	400,000.00	160,000.00	The state of the s	0.00	500,000.00	500,000.00	500,000.00 500,000.00	0,000 500,000.00 500,000.00	3,850.00 0.00 0,00 500,000.00	35,000.00 0,00 500,000.00 500,000.00	83,334,00 35,000.00 3,850.00 0,00 500,000.00 500,000.00	5,090.00 83,334.00 35,000.00 3,850.00 0,00 0,00 500,000.00	40,000.00 5,000.00 83,334.00 35,000.00 0,00 500,000.00 500,000.00	Total 40,000.00 5,090.00 83,334.00 35,000.00 0,000 0,000 500,000.00
873.60	93,600.00	1,713.72			500,000.00		400,000.00	160,000.00	The Control of the Co		500,000.00	500,000,00	500,000.00	500,000.00	500,000.00	35,000.00 3,850.00 500,000.00	83,334.00 35,000.00 3,850.00 500,000.00	5,090,00 35,000.00 3,850.00 500,000.00	40,000.00 5,090.00 83,334.00 35,000.00 3,850.00	MOOE  40,000.00  5,090.00  83,334.00  3,650.00  500,000.00
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	TRAVELLING EXPENSES (FOREIGN)	GLASS TUMBLER	ELECTRIC COFFEE URN	Representation Expenses	FORK (4PC/SET)	CUP AND SAUCER	SERVING SPOON (	SPOON (4PC/SET)	OTHER MODE	Travelling Expenses for Local	TRAVELLING EXPENSES (LOCAL)	Paper Materials And Products	Office Equipment and Accessories	CONSUMABLES	Common ICT Equipment	Cleaning Equipment And Supplies	Other Categories	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAPER MATERIALS AND PRODUCTS	Procurement Project	
		OSDA		OSDA		OSDA	OSDA	OSDA	OSDA	OSDA	OSDA		OSDA	PMO/ End- User							
NO		NO		NO		NO	NO	NO	NO	NO	NO		NO	Early Procurem ent Activity? (Yes/No)	Is this an						
NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant		NP-53.9 - Small Value Procurement	NP-83.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Vanue		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	Mode of Procurement					
N/A		2nd qrtr	2nd grtr	2nd grtr	2nd grtr	2nd grtr	2nd qrtr	2nd qrtr		N/A		3rd grtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr		N/A	Advertis ement/P osting of IB/REI	Scheau
N/A		AUA	AIN	N/A	N/A	N/A	AW	N/A		N/A		3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr		N/A	Subn lon/C ning Bid	Schedule for Each Producement
14-45-		2nd grtr	2nd qrtr 2	2nd qrtr		1st-4th 1 grtr c		4th qrtr	4th grtr	4th qrtr -	4th qrtr 4	4th qrtr	4th qrtr		1st-4th 1	tice of ard	of Procu				
dut.		2nd qrtr	2nd qrtr C	2nd qrtr		grb E		4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr		1st-4th C	Contract Signing	ement				
Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Source of Funds							
75,000.00	0,00	840.00	11,760.00	72,000.00	350.00	952.00	400.00	350.00	0.00	75,000.00	0.00	1,650.00	75,995.80	16,324.80	76,825.00	25,005.97	13,847.00	0.00	1,393.60	Total	Estim
75,000.00		840.00	11,760.00	72,000.00	350.00	952.00	400.00	350.00		75,000.00		1,650.00	75,995.80	16,324.80		25,005.97	13,847.00		1,393.60	MOOE	Estimated Budget (PhP)
															76,825.00					co	hP)
																				Remarks (brief description of Project)	

			is this an		Schedu	Schedule for Each Procurement	ICH Proc	urement		Estin	Estimated Budget (PhP)	hP)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Subn ion/C ning Bid	niss Notice Ope of of Award	Contract	Source of Funds	Total	MOOE	CO	Remarks (brief description Project)
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-	Repair and Maintenance of Furniture & Fixtures and Office Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th	AW	1st-4th gitt	1st-4th	Corporate Budget	100,000.00	100,000,00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-	Repair and Maintenance of Transportation Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th	AW	Off-4th	151-45 151-45	Corporate Budget	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-	Training and Scholarship Expenses	OSDA	NO	NP-53.10 Lease of Real Property and Venue	AIN	NA	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,698,345.00	1,698,345.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99- 050	Lease of Photocopier from June to December 2023 Specification:	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	NA	1st-4th grtr	1st-4th grir	Corporate Budget	70,000.00	70,000.00		
	CORPORATE BOARD SECRETARY (OCBS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	L OR ACETONE BASED ANTISEPTICS	SBOO	NO	NP-53.5 Agency-to-Agency	A/N	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,464.00	6,464.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	NIA	qtr qtr	1st-4th grtr	Corporate Budget	1,638.15	1,638.15		
7907	CCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	NA	1st-4th qrtr	1st-4th grir	Corporate Budget	582.45	582.45		
	CLEANING EQUIPMENT AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	11,392.90	11,392.90		
	CONSUMER ELECTRONICS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	7,339.16	7,339.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ocas	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,096.40	8,096.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	A/N	NIA	1st-4th grir	1st-4th 9rtr	Corporate Budget	3,177.74	3,177.74		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ocas	NO	NP-53.5 Agency-to-Agency	N/A	N/A	qrtr	1st-4th grir	Corporate Budget	26,112.90	26,112.90		
	PAPER MATERIALS AND PRODUCTS	ocas	NO	NP-53.5 Agency-to-Agency	N/A	NA	1st-4th grtr	1st-4th grtr	Corporate Budget	36,167.76	36,167.76		
	PESTICIDES OR PEST REPELLENTS	OCBS	NO	NP-53.5 Agency-to-Agency	AIN	NIA	of the state of th	1st-4th	Corporate Budget	5,574.40	5,574.40		

# Page 5 of 100

			is this an		Schedu	Scriedule for Each Procurement Activity	en Procu	rement		Estin	Estimated Budget (PhP)	hP)	
Code (PAP)	Project Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Submiss ion/Ope ning of Bids	ard ard	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	A/N	dat.	dt-tst-dt-	Corporate Budget	21,216,00	21,216.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	7,317.25	7,317.25		
	Common ICT Equipment	ocas	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	160,000.00		160,000.00	
	COMMON JANITORIAL SUPPLIES	ocas	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	10,017.58	10,017.58		
	Computer Equipment And Accessories	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	30,000.00	30,000.00		
	CONSUMABLES	OCBS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	122,331.20	122,331.20		
	Office Equipment and Accessories	OCBS	NO	Competitive Bidding	3rd grtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	152,000.00	152,000.00		
	Office Supplies	ocas	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate	130,901.24	130,901.24		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	OCBS Staff Meeting	ocas	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	110,000.00	110,000.00		
5-02-99-1	Coordination/Special Meetings with other Agencies	OCBS	NO	nali Value	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-	Regular/Special/Board Committee Meetings	OCBS	NO	NP-53.9 - Small Value Procurement	tst-4th grir	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	1,310,400.00	1,310,400.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Board of Directors and Corporate Board Secretary	ocas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuet, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	250,000.00	250,000.00		
5-02-01- 010	Regular/Special Board Meetings of the NIA Board of Directors outside the NIA-Central Office	ocas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NIA	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
5-02-01- 010	Regular/Special/Board Committee Meetings for Appointive Director	ocas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	AIN	N/A	1st-4th grir	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		

0.0	T	Th	0.0	(o =	D-1=	0	P 70	5	(A. )-		5-02-99- P	T	5-02-02- T	5-02-02- C	5-02-02- 0	5-02-02- 010		5-02-01- 010	Code F (PAP) F	
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER	PESTICIDES OR PEST REPELLENTS N	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND C SUPPLIES	MANUFACTURING COMPONENTS AND COMPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CLEANING EQUIPMENT AND SUPPLIES N	ARTS AND CRAFTS EQUIPMENT AND CACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS N	AVAILABLE AT PROCUREMENT SERVICE STORES	CORPORATE PLANNING SERVICES (CORPLAN) - OFFICE OF THE MANAGER	Photocopier rental	RENT EXPENSE/LEASE	for the OCBS Staff and Corporate Board	OCBS Strategic Planning/ Year-end Assessment Planning	Corporate on Good Governance for BODs and Corporate Board Secretary	OCBS Mid-Year Assessment Planning	TRAINING EXPENSES	OCBS Staff	Procurement Project	
	CORPLA	CORPLA	CORPLA	CORPLA	CORPLA	CORPLA	CORPLA	CORPLA			ocas		OCBS	OCBS	OCBS	OCBS		OCBS	PMO/ End- User /	7
	NO	NO	NO	NO	NO	NO	NO	NO			NO		NO	NO	NO	NO		NO O	Procurem ent Activity? (Yes/No)	Is this an
	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53:5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	Mode of Procurement	
	N/A	N/A	NIA	N/A	AIN	N/A	N/A	N/A			1st-4th 9rb		N/A	N/A	N/A	N/A		NA	Advertis ement/P osting of IB/REI	Schedu
	NA	N/A	N/A	N/A	N/A	N/A	A/N	N/A			N/A		N/A	N/A	N/A	NIA		N/A	Subm lon/C ning Bid	ne for Ea
	1st-4th	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			gg-		dut.	1st-4th grtr	1st-4th qrtr	1st-4th grtr		fist-4th qrtr	Notice of Award	equie for each Procurement Activity
	1st-4th qrtr	1st-4th 9th	1st-4th grir	1st-4th grtr	1st-4th qrtr	4	- 4	1st-4th qrtr			Oth Oth		1st-4th 9rtr	qrtr	1st-4th ortr	1st-4th qrtr		1st-4th qrtr	Contract Signing	rement
	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Source of Funds	
0.00	696,80	20,777.80	5,594.40	223.60	5,584.80	2,644.80	1,332.00	1,435.50	0.00	0,00	150,000.00	0.00	180,000.00	30,000.00	300,000.00	30,000.00	0.00	150,000.00	Total	Estin
	696.80	20,777.80	5,594.40	223.60	5,584.80	2,644.80	1,332.00	1,435.50			150,000.00		180,000.00	30,000.00	300,000.00	30,000.00		150,000.00	MOOE	Estimated Budget (PhP)
																			co	hP)
																			Remarks (brief description of Project)	

Code (PAP)	Project Project  ALCOHOL OR ACETONE BASED ANTISEPTICS Common ICT Equipment	PMO/ End- User CORPLA	Is this an Early Procurem ent Activity? (Yes/No) NO	Mode of Procurement  Competitive Bidding  Competitive Bidding	Advertis ement/P osting of IB/REI 3rd qrtr	Act Act Submiss Ion/Ope ning of Bids 3rd qrtr	Notice of Award		Source of Funds Corporate Budget Copporate		Total 6,864.00	Estimated Budget (PhP)  Total MOOE  6,864.00 6,864.00  305,000.00
ALCOHOL OR AC	DETONE BASED ANTISEPTICS	CORPLA CORPLA		Competitive Bidding Competitive Bidding		3rd qrtr 3rd qrtr	य य	tr 3rd gritr 4th gritr tr 3rd gritr 4th gritr	tr 3rd qrfr 4th qrfr 4th qrfr tr 3rd qrfr 4th qrfr 4th qrfr	tr 3rd qrfr 4th qrfr 4th qrfr tr 3rd qrfr 4th qrfr 4th qrfr	tr 3rd qrfr 4th qrfr 4th qrfr Budget 6, tr 3rd qrfr 4th qrfr 4th qrfr Budget 305,	tr 3rd qrfr 4th qrfr 4th qrfr Budget 6,864.00
	TRAVELLING EXPENSES (LOCAL)	200		NP-53.14 Direct Retail Purchase of						į	į	Occupands
5-02-01- Trave 010 Exper	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CORPLA	NO	of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	N/A		NA	N/A 1st-4th qrtr	1st-4th 1st-4th grit grit	1st-4th qrtr	1st-4th 1st-4th qrtr qrtr	1st-4th 1st-4th Corporate qrtr qrtr Budget
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT										0.00	0,00
5-02-13-	<ul> <li>Repair and Maintenance of Office Equipment and IT equipment/ Accessories</li> </ul>	CORPLA	NO	NP-53.9 - Small Value Procurement	1st-4th	1000	NA		N/A 1st-4th 1st-4th qrtr	N/A 1st-4th	N/A 1st-4th 1st-4th qrtr	N/A grit grit Budget
	TRAINING EXPENSES											
5-02-02	Training / Seminar/ Comference/ Workshop/Meetings	CORPLA	NO	NP-53.10 Lease of Real Property and Venue	A/N		A/N	N/A 1st-4th	1st-4th 1st-4th gritr gritr	1st-4th grtr	1st-4th 1st-4th grir grir	1st-4th 1st-4th Corporate qrtr qrtr Budget
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT											
5-02-13 080		CORPLA	NO	NP-53.9 - Small Value Procurement	1st-4th grir		N/A	N/A 1st-4th grtr	1st-4th 1st-4th gritr gritr	1st-4th grtr	1st-4th 1st-4th qrtr qrtr	1st-4th 1st-4th Corporate qrtr qrtr Budget
	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)										0,00	0,00
	AVAILABLE AT PROCUREMENT SERVICE STORES										0.00	0.00
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MID	NO	NP-53.5 Agency-to-Agency	NA		NA	N/A 1st-4th	1st-4th 1st-4th qrtr qrtr	1st-4th qrtr	1st-4th 1st-4th qrfr qrfr	1st-4th 1st-4th Corporate qrtr qrtr Budget
	PAPER MATERIALS AND PRODUCTS	MID	NO	NP-53.5 Agency-to-Agency	N/A		N/A	N/A 1st-4th grtr	qrtr qrtr	qrtr qrtr	1st-4th 1st-4th qrtr qrtr	1st-4th 1st-4th Corporate qrtr qrtr Budget
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0,00	
	*Other Categories	MID	NO	Competitive Bidding	3rd qrt	4	r 3rd qrtr		3rd gritr 4th gritr 4th gritr	3rd qrtr 4th qrtr	3rd grtr 4th grtr 4th grtr	3rd gritr 4th gritr 4th gritr Budget
	Common ICT Equipment	MID	NO	Competitive Bidding	3rd qrtr		3rd qrtr		3rd grtr 4th grtr 4th grtr	3rd grtr 4th grtr 4th grtr	3rd grtr 4th grtr 4th grtr	3rd qrtr 4th qrtr 4th qrtr Budget
	COMMON OFFICE EQUIPMENT	MID	NO	Competitive Bidding	3rd qrtr		3rd qrtr	3rd qrtr 4th qrtr	4th qrtr 4th qrtr	4th qrtr	4th qrtr 4th qrtr	4th grtr 4th grtr Budget
	Computer Equipment And Accessories	MID	NO	Competitive Bidding	3rd qrtr		3rd qrtr	3rd qrtr 4th qrtr	4th qrtr 4th qrtr	4th qrtr	4th qrtr 4th qrtr	4th qrtr 4th qrtr Budget

		312,000.00	312,000.00	Corporate Budget	1st-4th	qrtr	N/A	qrtr	NP-53.9 - Small Value Procurement	NO	MID	Enterprise Postpaid Plan	5-02-05-
			0.00									INTERNET (COMMUNICATION) EXPENSES	
		136,000.00	136,000.00	Corporate Budget	qrtr 1st-4th	1st-4th 9rtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	MID	ISSP Assessment	5-02-02-
		116,000.00	116,000.00	Corporate Budget	1st-4th qrtr	fst-4th grit	N/A	N/A	NP-53:10 Lease of Real Property and Venue	NO	MID	Cyber Security Training	5-02-02- 010
		163,190.58	163,190.58	Corporate Budget	1 st-4th qrtr	1 st-4th qrtr	NIA	NIA	NP-53.10 Lease of Real Property and Venue	NO	MID	Training/Workshop for Accreditation of Constructors Performance Evaluators (CPCs) of NIA-Central Office Technical Personnel	5-02-02- 010
		312,750.00	312,750.00	Corporate Budget	1st-4h qrtr	1st-4th grtr	AIN	N/A	NP-53.10 Lease of Real Property and Venue	NO	MID	Data Privacy Training	5-02-02- 010
		375,812.00	375,812.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	AW	NIA	NP-53:10 Lease of Real Property and Venue	NO	MID	Orientation-Workshop on the Implementation of the Personnel Attendance Monitoring Information Sub- System	5-02-02- 010
			0.00									TRAINING EXPENSES	
		720,000.00	720,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	NIA	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	NO	MID	Airline/Bus Ticket	5-02-01- 010
		0.00	0.00	Corporate Budget	1 st-4th gritr	orti	NA	NA	NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL) Products and Airline Tickets	NO	MID	Travelling Expenses (Accommodation, Incidental Expenses, etc.)	5-02-01- 010
			0.00									TRAVELLING EXPENSES (LOCAL)	
		120,000.00	120,000.00	Corporate Budget	1st-4th qrtr	1st-4th grir	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MID	Meetings (Meals and Food)	5-02-99- 990-1
			0.00									MEALS & SNACKS/CATERING SERVICES	
		62,036.84	82,036.84	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	MID	Paper Materials And Products	
		11,056.40	11,056.40	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	MID	Office Supplies	
		72,302.00	72,302.00	Corporate Budget	4th grtr	4th grtr	3rd grtr	3rd qrtr	Competitive Bidding	NO	MID	Office Equipment and Accessories	
		88,394,40	88,394.40	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	MID	CONSUMABLES	
		2,724,000.00	2,724,000.00	Corporate Budget	4th qrfr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	MID	Computer Software (Intangible Assets)	
Remarks (brief description Project)	co	MOOE	Total	Source of Funds	Contract Signing	S Notice of Award	Subn ion/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Project Project	Code (PAP)
	PhP)	Estimated Budget (PhP)	Estin		Schedule for Each Procurement Activity	Each Proc	DIE TOF E	Schedi		is this an			

Direct Contracting	Code (PAP)	Project	PMO/ End- User	Is this an Early Procurem ent Activity?	Mode of Procurement	Schedu Advertis ement/P osting	Subn ion/o	Activity Activity niss Notice Ope of Award	Contract Signing	Source of Funds	Estin	Estimated Budget (PhP)  MOOE	-	co NP)
Internet Connection (p-Gate Premium 100mbps) MID NO Direct Contracting NAA 14th 1st-4th 1st-4th ANA 15th 1st-4th 1st-4				(Yes/No)		OI IBINE								
REPAIRS A MANTENANCE OF MACHINERIES  REPAIR Of Office Equipment  AVAILABLE AT PROCUREMENT SERVICE  STORES  PRINTER OR FACSIMILE OR PHOTOCOPIER COMPLAN (PPD-CORPLAN)  AVAILABLE AT PROCUREMENT SERVICE  STORES  PRINTER OR FACSIMILE OR PHOTOCOPIER CORPLAN (PPD-CORPLAN)  AVAILABLE AT PROCUREMENT SERVICE  STORES  PRINTER OR FACSIMILE OR PHOTOCOPIER CORPLAN (PPD-CORPLAN)  OTHER ITEMS NOT AVAILABLE AT PS BUTT REGULARLY PURICHASED FROM OTHER  COMPLAN (PPD-CORPLAN)  COMMON OFFICE Equipment And Accessories  CORPLAN (PPD-CORPLAN)  COMPLAN (PPD-CORPLAN)  COMPLAN (PPD-CORPLAN)  CORPLAN (PPD-CORPLAN)  COMPLES (CONSUMABLES)  PPD-CORPLAN (PPD-CORPLAN)  COMPLAN (PPD-CORPLAN)	5-02-05-	Internet Connection (i-Gate Premium 100mbps)	MID		Direct Contracting	N/A	N/A	1st-4th		Corporate Budget		1,320,000.00	,320,000.00 1,320,000.00	
Repair of Office Equipment		REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT										0.00	0.00	0.00
PLANNING & PROGRAMMING DIVISION AVAILABLE AT PROCUREMENT SERVICE STORES  PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLE AT PS BUT REGULARLY PURCHASED FROM OTHER COURT EQUIPMENT  ROUND OFFICE EQUIPMENT  COMMON OFFICE EQUIPMENT  COMMON OFFICE EQUIPMENT  COMMON OFFICE EQUIPMENT  CONSUMABLES  CONSUMABLES  PPD. CONSUMABLES  CONSUMABLES  CONSUMABLES  CONSUMAND  CONPULA  NO  COMPULA  COMPULA  NO  COMPULA  NO  COMPETEN  COMPULA  NO  COMPULA  NO  COMPETEN  COMPULA  NO  COMPETEN  COMPULA  NO  COMPULA  NO  COMPETEN  NO  COMPULA  NO  COMPETEN  NO  NO  COMPETEN  NO  COMPETEN	5-02-13-	Repair of Office Equipment	MID		NP-53.9 - Small Value Procurement	1st-4th	AIN	1st-4h	-	Corporate		50,000.00	50,000.00 50,000.00	
AVAILABLE AT PROCUREMENT SERVICE  STORES  PPRINTER OR FACSIMILE OR PHOTOCOPHER SUPPLIES (CONSUMABLES)  PPD. CORPLA  NO  NP-53.5 Agency-to-Agency  NA  NA  1st-4th 1st-		PLANNING & PROGRAMMING DIVISION										0.00	0.00	0.00
PRINTER OR FACSIMILE OR PHOTOCOPPIER SUPPLIES (CONSUMABLES)  OTHER ITEMS NOT AVAILABLE AT PS BUT REGULANCE FROM OTHER SOURCES  COMMON OFFICE Equipment COMPLA NO COMPL		AVAILABLE AT PROCUREMENT SERVICE STORES										0.00	0.00	0.00
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES  PPD. COMMON OFFICE Equipment  CORPLA  CORPLA  NO  COMPETITIVE Bidding  And qrit  Ath qrit  Art  Art  Art  Art  Art  Art  Art		PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD- CORPLA		NP-53.5 Agency-to-Agency	A/N	N/A	dr. 181-4H		Corporate Budget		17,518.80	17,518.80 17,518.80	
COMMON OFFICE EQUIPMENT Registrations of the competitive Bidding and get and get and get at the get and get an		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00	0.00	0,00
COMMON OFFICE EQUIPMENT  CORPLA  NO  COMPETIVE Bidding  3rd qrtr 3rd qrtr 4th qrtr  PPD. CORPLA  NO  COMPETIVE Bidding  3rd qrtr 3rd qrtr 4th qrtr  PPD. CONSUMABLES  CORPLA  NO  CORPLA  NO  COMPETIVE Bidding  3rd qrtr 3rd qrtr 4th qrtr  PPD. CORPLA  NO  CORPLA  NO  COMPETIVE Bidding  3rd qrtr 3rd qrtr 4th qrtr  4th qrtr  Ath qrtr  Ath qrtr  Ath qrtr  Ath qrtr  Ath qrtr  PPD. CORPLA  NO  CORPLA  NO  CORPLA  NO  COMPETIVE Bidding  3rd qrtr 3rd qrtr 4th qrtr  Ath qrtr  Artr  A		Common ICT Equipment	PPD- CORPLA N		Competitive Bidding	3rd qrtr			Harry I	Corporate Budget		865,000.00	865,000.00	865,000.00
Computer Equipment And Accessories RPD. CONSUMABLES PPD. CORPLA NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr PPD. CORSUMABLES CORPLA NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr PPD. MEALS & SNACKS/CATERING SERVICES PPD. Meals/ Food for Various Meeting Review, 3 days x 1,430/ meal x 100 persons NO PPD. CORPLA NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr qrtr qrtr 4th qrtr qrtr qrtr qrtr qrtr qrtr qrtr qr		COMMON OFFICE EQUIPMENT	PPD- CORPLA N		Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr		Corporate Budget		45,000.00	45,000.00 45,000.00	
CONSUMABLES  PPD. CORPLA NO Competitive Bidding  MEALS & SNACKS/CATERING SERVICES  MEALS & SNACKS/CATERING SERVICES  Meals/ Food for Various Meeting  Senate Budget Hearing, 2 days x 1,430/ meal x 50 persons  Ouarterly Manager Conference/ Performance Review,3 days x 4 times x 1,430/meal x 100 persons  N PPD. CORPLA NO Competitive Bidding NO PPD. CORPLA NO Competitive Bidding NO PPD. Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value qrtr N/A qrtr 4th qrtr qrtr qrtr qrtr qrtr qrtr qrtr qrtr		Computer Equipment And Accessories	PPD- CORPLA		Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	No.	Corporate Budget		42,800,00	42,800.00 42,800.00	
Office Supplies CORPLA NO Competitive Bidding 3rd qrtr 4th qrtr 4th qrtr Meals/ Food for Various Meeting PPD- CORPLA NO PPD- PPD- PPD- PPD- PPD- PPD- CORPLA NO PROCUrement PPD- NO PROCUREMENT N/A 1st-4th qrtr qrtr qrtr qrtr qrtr qrtr qrtr qr		CONSUMABLES	PPD- CORPLA N		Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	DOM:	Corporate Budget		240,996.00	240,996.00 240,996.00	
MEALS & SNACKS/CATERING SERVICES  PPD- CORPLA NO Procurement  NP-53.9 - Small Value PPD- Procurement  N/A  1st-4th 1st		Office Supplies	CORPLA		Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	1	Corporate Budget		228,005.72		228,005.72
Meals/ Food for Various Meeting PPD- Senate Budget Hearing, 2 days x 1,430/ meal x 50 persons PPD- Quarterly Manager Conference/ Performance Review, 3 days x 4 times x 1,430/meal x 100 persons NP-53.9 - Small Value Procurement NP-53.9 - Small Value 1st-4th qrtr  NP-53.9 - Small Value 1st-4th qrtr  NP-53.9 - Small Value 1st-4th qrtr  NP-53.9 - Small Value qrtr V/A qrtr qrtr		MEALS & SNACKS/CATERING SERVICES										0.00	0.00	0.00
Senate Budget Hearing, 2 days x 1,430/ meal x 50 persons PPD-CORPLA NO Procurement PPD-Review, 3 days x 4 times x 1,430/meal x 100 persons NO PPD-NO PROCUREMENT NO PROCURE	5-02-99-	Meals/ Food for Various Meeting	PPD- CORPLA N		NP-53.9 - Small Value Procurement	1st-4th grir	NA	1st-4th qrtr		Corporate Budget	6	160,000.00		160,000.00
Review,3 days x 4 times x 1,430/meal x 100 persons N	5-02-99- 990-1	Senate Budget Hearing, 2 days x 1,430/ meal x 50 persons	PPD- CORPLA		NP-53.9 - Small Value Procurement	1st-4th grtr	Z	1st-4th grtr		Corporate Budget	-	100,000.00		100,000.00
	5-02-99- 990-1	Quarterly Manager Conference/ Performance Review,3 days x 4 times x 1,430/meal x 100 persons			NP-53.9 - Small Value Procurement	1st-4h	Z	1st-4th qrtr	叁	Corporate Budget		1,241,800.00	1,241,800.00 1,241,800.00	

5-02		9.8		5.02	5-02	(PLC)	
5-02-02- T	5-02-02- A	SOZ-OZ- OTO PV BA TOPLABLE DEM SONT	1	5-02-99- A	5-02-99- C 990-1 pa	Code P (PAP) P	
Room Accommodation/ Meal and Snacks/Travel Transportation Expenses for the Formulation of the	Staff Development and Office Planning and Assessment Activities of the Corporate Planning Services	To Conduct a Workshop on the Updating of the National Irrigation Administration's Statement (Mission, Vision, Core Values) and Balanced Scorecard on June 25-27, 2023  Meats and Snacks June 26 & 27, 2023  Dinner (400.00 x 75 pax)= 30,000  June 26 & 27, 2023  Breakfast ( P 250.00 x 75 pax) = 18,750  Am Snacks(P 190.00 x 75 pax) = 14,250  Lunch ( P 400.00 x 75 pax) = 30,000  PM Snacks(P 190.00 x 75 pax) = 30,000  PM Snacks(P 190.00 x 75 pax) = 214,500  Total 107,250.00 x 2 days = 214,500  Accommodation (P 570.00 x 75 pax x 2 nights)= 85,500  Venue Function Room P 10,000 x 2 days = P 20,000  Training Course Fee = P100,126.00  (P 3,851.00 h x 26 hrs) from the conduct of orientation, and preparatory works & during the workshop.	TRAINING EXPENSES	Agency Budget Forum for FY 2024 2 days x 1,430/meal x 80 persons	Congress Budget Hearing, 5 days x 1,430/meal x 50 persons	Procurement Project	
PPD-	PPD- CORPLA N	PPD. CORPLA		PPD. CORPLA N	PPD- CORPLA N	End- User	
NO	NO	Š		NO	NO	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
AW	AW	N N		1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Schedu
AW	N/A	N A		NIA	N/A	Subr ion/( ning Bio	Schedule for Each Procurement
fist-4th qrtr	1st-4th qrtr	qrtr qrtr		1st-4th qrtr	1st-4th qrtr	niss Notice Ope of Jof Award	on Proci
1st-4th qrb	tst-4th grtr	1 st-48h grtr		1st-4th qrtr	1st-4th qrtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate		Corporate Budget	Corporate Budget	Source of Funds	
1.300,000.00	445,200.00	450.126.00	0.00	228,800.00	286,000.00	Total	Estim
1,300,000.00	445,200.00	450,126.00		228,800.00	286,000.00	MOOE	Estimated Budget (PhP)
						co	hP)
						Remarks (brief description of Project)	

			0.00									TRAVELLING EXPENSES (LOCAL)	
		154,035.17	154,035.17	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd grtr	Competitive Bidding	NO	MSD	Office Supplies	
		30,000.00	30,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	MSD	Office Equipment and Accessories	
		110,458.00	110,458.00	Corporate Budget	4th qrtr	4th ortr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	MSD	CONSUMABLES	
	636,000.00		636,000.00	Corporate Budget	4th grtr	4th grir	3rd qrtr	3rd qrtr	Competitive Bidding	NO	MSD	Common ICT Equipment	
			0,00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Witness Co.
		1,391.00	1,391.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	PAPER MATERIALS AND PRODUCTS	
		37.35	37.35	Corporate Budget	1st-4th	grir grir	N/A	NIA	NP-53.5 Agency-to-Agency	NO	MSD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		353.60	353.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	NA	N/A	NP-53.5 Agency-to-Agency	NO	MSD	MANUFACTURING COMPONENTS AND SUPPLIES	
			0,00									AVAILABLE AT PROCUREMENT SERVICE STORES	
			0.00									MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	
		60,000.00	60,000.00	Corporate Budget	1st-4th qrtr	1st-4th ortr	NA	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PPD- CORPLA	Repair and Maintenance of Office Equipment and IT equipment	5-02-13-
			0.00									REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	
		100,000.00	100,000.00	Corporate Budget	fst-4h	Tst-4th Qrtr	AIN	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	NO	PPD- CORPLA	Travel Expenses ( Accommodation Incidental Expenses etc.)	5-02-01-
			0.00									TRAVELLING EXPENSES (LOCAL)	
		33,000.00	33,000.00	Corporate Budget	1st-4th grtr	1st-4th grtr	NA	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CORPLA N	11.3 cu ft Bottom Freezer, No Frost, Inverter	
			0.00									ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract	Notice of Award	Subn ion/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Estin		urement	each Proc	Schedule for Each Procurement Activity	sened		Is this an			

		0	(0 T) O	Th	0.0	0	(0.70		5-02-99- II	2	5-02-99- F	0	5-02-02- F	5-02-02- A	5-02-02- 010		5-02-99- L	77	5-02-01- 010	Code F (PAP) F	
COMMON JANITORIAL SUPPLIES	Common ICT Equipment	Cleaning Equipment And Supplies	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CLEANING EQUIPMENT AND SUPPLIES	AVAILABLE AT PROCUREMENT SERVICE STORES	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	ISO, REORGANIZATION, AND OTHER SPECIAL ACTIVITIES	MEALS & SNACKS/CATERING SERVICES	REPRESENTATION EXPENSE (Meals and snacks)	OTHER MODE	CHANGE MANAGEMENT TEAM WORKSHOP FOR THE FINALIZATION OF THE NIA REORGANIZATION PROPOSAL	Attendance to Trainings and Seminars	Conduct of Training/Workshop (600/pax/day)	TRAINING EXPENSES	Lease of Printer and Printing Services for one (1) year	RENT EXPENSE/LEASE	Traveiling Expenses (Airfare only)	Project Project	
IAS	IAS	IAS		IAS	IAS	IAS			MSD		MSD		MSD	MSD	MSD		MSD		MSD	PMO/ End- User	
NO	NO	NO		NO	NO	NO			NO		NO		NO	NO	NO		NO		No	Procurem ent Activity? (Yes/No)	Is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Resi Property and Venue		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mode of Procurement	
3rd qrtr	3rd grtr	3rd qrtr		N/A	N/A	N/A			1st-4th qrtr		1st-4th qrtr		NA	NA	NIA		1st-4th qrtr		N.	Advertis ement/P osting of IB/REI	Schedu
3rd qrtr	3rd qrtr	3rd qrtr		N/A	NIA	N/A			NIA		NA		N/A	N/A	NIA		N/A		N/A	Subn lon/C ning Bid	TE TOT ES
4th qrtr	4th qrtr	4th qrtr		1st-4h qrtr	4	1st-4th grtr			1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th ortr		1st-4th ortr		1st-4th qrtr	of ard	Schedule for Each Procurement Activity
4th qrtr	4th qrtr	4th qrtr		tst-4th grtr	4	Tst-4th Ortr			1st-4th qrtr		thr ist-th		1st-4th qrtr	1st-4th (	grtr (		1st-451		dt.	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Source of Funds	
1,966.40	180,000.00	1,187.48	0.00	8,449.94	480.35	839.34	0.00	0.00	200,000.00	0.00	100,000.00	0.00	310,000.00	300,000.00	200,000.00	0.00	60,000.00	0.00	300,000.00	Total	Estin
1,966.40		1,187.48		8,449.94	480.35	839.34			200,000.00		100,000.00		310,000.00	300,000.00	200,000.00		60,000.00		300,000.00	MOOE	Estimated Budget (PhP)
	180,000.00																			co	hP)
																				Remarks (brief description of Project)	

TRAINING EXPENSES										0.00	0.00
5-02-01- Travelling Expenses 010 Arrime Tickets	IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Alriine Tickets	NIA	A/N		1st-4th grtr	4th 1st-4th qrtr	4	4th 1st-4th qrtr	4th 1st-4th Corporate qrtr Budget
TRAVELLING EXPENSES (LOCAL)	E.									0.00	0.00
Meats & Snacks/ Catering Services A. IAS Operations Manual - Part III to Part V - PhP35,580 B. IAS Strategic Plan (Twice a week) - PhP110.740 5-02-99- C. Monthly Meeting of the Department - PhP21,760 D. Quarterly Assessment of the Department - PhP10,880 E. Other Meetings - PhP10,880 TOTAL AMOUNT = PhP187,570	to Part V - () - PhP110,740 (AS surfment - ()	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A		1st-4th qrtr	1st-4th grtr		1st-4th grtr	1st-4th Corporate qrtr Budget
5-02-99- Mests & Snacks/ Catering Services	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th Corporate qrtr Budget
5-02-99- 990-1 Year End Assessment	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	A/N		fst-4th grtr	1st-4th qrtr		1st-4th qrtr	1st-4th Corporate qrtr Budget
MEALS & SNACKS/CATERING SERVICES	ERVICES									0.00	
Paper Materials And Products	IAS	NO	Competitive Bidding	3rd grtr	3rd qrtr		4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr Budget
Office Supplies	IAS	NO	Competitive Bidding	3rd qrtr	3rd qrtr		4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr Budget
Office Equipment and Accessories	IAS	NO	Competitive Bidding	3rd qrtr	3rd qrtr		4th qrtr	4th qrtr 4th qrtr	4th qrtr 4th qrtr	4th qrtr 4th qrtr	4th grtr 4th grtr Budget 1
Electrical Equipment And Components And Supplies	nts And Supplies IAS	NO	Competitive Bidding	3rd qrtr	3rd qrtr		4th qrtr	4th qrtr 4th qrtr	4th qrtr 4th qrtr	4th qrtr 4th qrtr	4th qrtr 4th qrtr Budget
CONSUMABLES	IAS	NO	Competitive Bidding	3rd qrtr	3rd qrtr		4th qrtr	4th qrtr 4th qrtr	4th grtr 4th grtr	4th qrtr 4th qrtr	4th qrtr 4th qrtr Budget
COMMON OFFICE SUPPLIES	IAS	NO	Competitive Bidding	3rd qrtr	3rd qrtr		4th qrtr	4th qrtr 4th qrtr	4th qrtr	4th qrtr 4th qrtr	4th qrtr 4th qrtr Budget
Code Procurement (PAP) Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Submiss ion/Ope ning of Bids	of of or	Notice of Award		Notice of Award	Notice Contract of Signing	Notice Contract of Signing Funds
		is this an		Schedu	Te for t	2 5	Activity	Activity	ctivity		ctivity Estimated Budget (PhP)

					5-02-13-		5-02-02- 010	5-02-02- 010	Code (PAP)
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CLEANING EQUIPMENT AND SUPPLIES	AVAILABLE AT PROCUREMENT SERVICE STORES	INTERNAL AUDIT SERVICES/ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD)	Office Equipment	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Training/ Seminar  Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 1 = 22,500.00  Government Procurement Reform Act ( RA 9184 ) and its Revised IRR and Updates - 3,125.00 x 3 = 9,375.00  Effective Audit Report Writing - 2,500.00 x 3 = 7,500.00  Tools and Techniques for Audit Engagement - 2,500.00 x 3 = 7,500  Strategic and Operations Planning - 2,500.00 x 1 = 2,500.00  Google Workplace 1,250.00 x 3 = 3,750.00	1. Annual Planning/Review/Planning Workshop 2. Staff Development A. Accommodation, food and use of other amenities (44pax*2000*3days=264,000) B. Conference Room (5000 * 2 days = 10,000) C. Supplies and Materials (500 * 44 pax = 22,000) D. Fuel/Oil (20,000)	Procurement Project
	OMAD	OMAD			IAS		AS	IAS	PMO/ End- User
	NO	NO			NO		NO	NO	Is this an Early Procurem ent Activity? (Yes/No)
	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property N/A	Mode of Procurement
	N/A	N/A			1st-4th ortr		N/A	N/A	Advertis ement/P osting of IB/REI
	NA	N/N			N/A		N/A	N/A	Act Submiss ion/Ope ning of Bids
	Q1-4h	qrir qrir			gran distribution		1st-4h qrtr	1st-4th qrtr	Activity  Advertis Submiss Notice contract of IB/REI Bids  Activity  Activity  Activity  Activity  Activity  Activity  Activity  Activity
	1st-4th qrtr	qrtr			grir grir		1st-4th Ortr	1st-4th qrtr	Contract
	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget	Corporate Budget	Source of Funds
0.00	434.74	979,68	0.00	0.00	100,000.00	0.00	53,125.00	350,252.00	Total
	434.74	979.68			100,000.00		53,125.00	350,252.00	Estimated Budget (PhP)  MOOE
									co
									Remarks (brief description of Project)

5-02-01-		5-02-02- 010		5-02-99- 990-1	5-02-99-										Code (PAP)	
Travelling Expenses	TRAVELLING EXPENSES (LOCAL)	Training / Seminar  1. Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 11 = 247,500.00  2. CSC Training - 5,000.00 x 3 = 15,000.00  Government Procurement Reform Act ( RA 9184 ) and its Revised IRR and Updates - 3,125.00 x 11 = 34,375.00  3. Effective Audit Report Writing - 2,500.00 x 11 = 27,500.00  4. Tools and Techniques for Audit Engagement - 2,500.00 x 11 = 27,500  5. CSC Leave Administration Course for Effectiveness - 7,500 x 4 = 30,000	TRAINING EXPENSES	Meals & Snacks /Catering Services	Meals & Snacks /Catering Services	MEALS & SNACKS/CATERING SERVICES	Paper Materials And Products	Office Supplies	Office Equipment and Accessories	Electrical Equipment And Components And Supplies	CONSUMABLES	Computer Equipment And Accessories	COMMON JANITORIAL SUPPLIES	Common ICT Equipment	Procurement Project	
OMAD		OMAD		OMAD	OMAD		OMAD	DAMO	OMAD	OMAD	OMAD	OMAD	OMAD	OMAD	PMO/ End- User	
NO		NO		NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets		NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
AIN	Total I	N/A		qrir fist-4th	1st-4th qrtr		3rd qrtr	3rd qrtr	3rd qrtr	3rd grtr	3rd qrtr	3rd qrtr	3rd grtr	3rd qrtr	Advertis ement/P osting of IB/REI	Schedu
N/A		N/A		NIA	N/A		3rd qrtr	3rd qrtr	3rd qrtr	3rd grtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Subn ion/C ning Bid	Schedule for Each Procurement Activity
1st-4th qrtr		1st-4th grtr		1st-4th grtr	1st-4th qtr		4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	Notice of Award	Each Proct
1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th grit		4th qrtr	4th qrtr	4th qrtr	4th grtr	4th qrtr	4th grtr	4th qrtr	4th qrtr	Contract Signing	rement
Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
1,662,677.00	0.00	109,197.00	0.00	20,000.00	57,298.50	0.00	500.00	82,054.66	10,400.00	11,520.00	18,000.00	88,000.00	7,183.41	441,400.00	Total	Estin
1,662,677.00		109,197.00	H-1	20,000.00	57,298.50		500.00	82,054.66	10,400.00	11,520.00	18,000.00	88,000.00	7,183.41		MOOE	Estimated Budget (PhP)
														441,400.00	CO	ohP)
															Remarks (brief description of Project)	

			is this an		Schedu	Schedule for Each Procurement	on Proce	rement		Estin	Estimated Budget (PhP)	ηP)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Subr lon/ ning Bio	niss Notice Ope of of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description Project)
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-	Office Equipment, Furniture's & Fixtures, IT Equipment & Software	FOAD	NO	NP-53.9 - Small Value Procurement	TSL-4H	N/A	otr Th-ts:	1st-4h	Corporate Budget	160,000.00	160,000.00		
	PUBLIC AFFAIRS AND INFORMATION									000			
	STAFF (PAIS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	IG EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	NA.	NA	191-45	1st-4th	Corporate	2,164.20	2,164.20		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	A/N	N/A	1st-4th	#	Corporate	4,849.40	4,849.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	A/N	A/N	1st-4th	4	Corporate Budget	353,60	353.60		
	QUIPMENT AND ACCESSORIES AND	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	fst-4th grtr	1st-4th qrtr	Corporate Budget	224,10	224,10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	400,000.00	400,000.00		
	Common ICT Equipment	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	1,227,000.00		1,227,000.00	
	COMMON JANITORIAL SUPPLIES	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	8,011.31	8,011.31		
	Computer Software (Intangible Assets)	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th grtr	Corporate Budget	214,500.00	214,500,00		
	CONSUMABLES	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th grtr	4th qrtr	Corporate Budget	421,626.60	421,626.60		
	Office Equipment and Accessories	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	161,211.16	161,211.16		
	Office Supplies	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	433,639.18	433,639.18		
	Paper Materials And Products	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	47,405.20	47,405.20		
	Photographic or Filming or Video Equipment	PAIS	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	1,898,460.00	1,898,460.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99- 020	Printing and Developing of Photos (NIA Activities and Special Events)	PAIS	NO	NP-53,9 - Small Value Procurement	1st-4th grir	NIA	dit-	fist-4th	Corporate Budget	85,480.00	85,480.00		
5-02-99-	Printing of Calling Cards	PAIS	NO	NP-53,9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	20,000.00	20,000.00		

			0.00									SPORTS/ATHLETICS/ANNIVERSARY/CULTURA	
		100,000.00	100,000.00	Corporate Budget	1st-4th grtr	fst-4th grir	N/A	N/A	NP-53.6 Scientific, Scholarly. Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Facebook Boosting	5-02-99- 010
		120,943.00	120,943.00	Corporate Budget	1st-4th	1 st-4th Ortr	A/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Newspaper Advertisement Expenses	5-02-99- 010
			0.00									ADVERTISING EXPENSE	
		257,551.00	257,551.00	Corporate Budget	grit and	grir	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and Delivery of NIA Executive Planner	5-02-99-
		111,420.00	111,420.00	Corporate Budget	grit 45	qt st-4h	N/A	1st-4th ortr	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and Delivery of Annual Report	5-02-99-
		54,684.00	54,684.00	Corporate Budget	qrtr	9th 4th	N/A	qtr qtr	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and Delivery of NIA Prinsa	5-02-99-
		15,220.00	15,220.00	Corporate Budget	1st-4th 9rtr	qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and Delivery of NIA Flyer	5-02-99-
		680,880.00	680,880.00	Corporate Budget	1st-4th qrtr	1st-4th	NIA	qtr tst-4th	NP-53.9 - Small Value Procurement	NO	PAJS	Printing and Delivery of Anniversary Book (COFFEE TABLE BOOK YEARBOOK)	5-02-99-
		146,460.00	146,460.00	Corporate Budget	9rtr	grir Grir	N/A	qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and Delivery of NIA Table Calendar	5-02-99-
		1,855,620.00	1,855,620.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	PAIS	Printing and Delivery of NIA Wall Calendar	5-02-99-
		200,640.00	200,640.00	Corporate Budget	151-4th	fist-4h	N/A	qtr 1st-4th	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and Delivery of NIA Currents, 2 issues	5-02-99-
		100,000.00	100,000.00	Corporate Budget	grir grir	41 FF	NA	1st-4th	NP-53.9 - Small Value Procurement	NO	PAIS	Printing of Tarpaulins	5-02-99-
		673,680.00	673,680.00	Corporate Budget	fist-4th grir	fist-4th grtr	N/A	th-st-fith	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and Delivery of Coffee Table Book (COFFEE TABLE BOOK 60 IAs)	5-02-99-
		32,380.00	32,380.00	Corporate Budget	fist-4th qrtr	ottr St-4h	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and Delivery of NIA Primer	5-02-99-
												(Charge to Photo & Binding Expenses)	
		14,520.00	14,520.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	AVA	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	-For Publication in Official Gazette and registration with the Office of the National Administrative Register	5-02-99- 020
												The Amended Aquaculture Farm Agreements' Terms of Reference (AFASC TOR)	
Remarks (brief description Project)	co	MOOE	Total	Source of Funds	Contract	Notice e of Award	Subn ion/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	PhP)	Estimated Budget (PhP)	Estir		urement	equie for Each Procurement Activity	AC	Scheo		is this an			

17	5-02-99- 990-6 NI	5-02-99- OI	5-02-99- Pt	5-02-99- Qui 5-02-	5-02-99- 990-6 Mr	5-02-99- 990-6 St	5-02-99- To	5-02-99- Pr 990-6 Su	Code Pr (PAP) Pr	
TRAINING EXPENSES	NIA Hymn Writing Competition	Oil Portrait Painting	Photography Competition	MILESTONE EXHIBIT  1. Photo Paper  Specifications. with Matte Lamination Texture Dimensions: Width: 20 inches and Height: 18 inches, White Matting Size: 1 inch Quantity: 60 pcs x: Unit cost: Php 600= Php 36,000.00  2. Sticker  Specifications: Transparent and waterproof Size: Height: 8 ft and 5 ft Quantity: 7 pcs x: Unit cost: Php 5,529.60 = Php 38,707.20  3. Sintra Board with Lamination Specification: Width-6ft, Height-2 ft, thickness 3 mm, with Lamination Quantity: 9 pcs x: Unit cost: Php 3,628.80 = Php 32,659.20  4. Photo Frame Specifications: Wood, color black Dimensions: Width-28 inches, Height-22 inches, Thickness-1 inch Quantity: 60 pcs x: Unit cost: Php 2,424 = Php 145,440	Media Kit	Short Film Making Contest		Program Invitation Expenses and other Supplies/Materials for Special Events	Procurement Project	
	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	PAIS	End- User	_
	NO	NO	NO	NO	NO	NO	NO	NO	Early Procurem ent Activity? (Yes/No)	ls this an
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement				
	2nd qrtr	2nd qrtr	2nd qrtr	2nd gritr	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	Advertis ement/P osting of IB/REI	outeur
	N/A	NA	NIA	N/A	N/A	N/A	NVA	AW	Subn ion/( ning Bid	Acti
	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	ice ard	Activity
	2nd qrtr	2nd qrtr	2nd grtr	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	2nd qrtr	Contract Signing	idilidili
	Corporate Budget	Corporate Budget	Corporate Budget	Corporate	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
0.00	160,000,00	30,000.00	230,000.00	252.806.40	200,000.00	195,000.00	300,000.00	100,000.00	Total	Estin
	160,000.00	30,000.00	230,000.00	252,806.40	200,000.00	195,000.00	300,000.00	100,000.00	MOOE	Estimated Budget (PhP)
									co	PhP)
									Remarks (brief description of Project)	

0.00
1st-4th Corporate 722,800.00 qrtr Budget
1st-4th Corporate 146,470.00 grtr Budget
Corporate 45,000.00
Corporate 494,875,00
Corporate 229,875.00 Budget
Corporate 96,610.00
Source of Signing Funds Total
Schedule for Each Procurement Estimated Budget (PhP)

		52,920.00	52,920.00	Budget	dut.	dut.	NA	dup.	Procurement	NO	PAIS	Once a week for (3rd Quarter) x (21 pax)	990-1
		38,640.00	38,640.00	Corporate Budget	Off A	1st-4th grtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for Department/Staff Meeting 4 meetings per month (1st Quarter) x 23 pax	
		18,900.00	18,900.00	Corporate Budget	1st-4th grb	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for Knowledge Management Team (KMT) Meeting- Monthly (1st Quarter) x 45 pax	5-02-99- 990-1
		28,000.00	28,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Produrement	NO	PAIS	Meals and Snacks for the Production of Irigasyon Ngayon-Quarterly (2nd Quarter) x (35 pax)	5-02-99- 990-1
		28,000.00	28,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meats and Snacks for the Production of Irigasyon Ngayon-Quarterly (3rd Quarter) x (35 pax)	5-02-99- 990-1
		52,920.00	52,920.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for Department/Staff Meeting Once a week for (4th Quarter) x (21 pax)	5-02-99- 990-1
		28,000.00	28,000.00	Corporate Budget	1st-4th qrtr	1 st-4th qrtr	N/A	1st-4th qrtr	NP-53,9 - Small Value Procurement	NO	PAIS	Meals and Snacks for the Production of Irigasyon Ngayon-Quarterly (4th Quarter) x (35 pax)	5-02-99- 990-1
			0.00									MEALS & SNACKS/CATERING SERVICES	
		6,500.00	6,500.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	NIA	NA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Subscription of Google Drive (2TB)	5-02-99- 070
		150,000.00	150,000.00	Corporate Budget	1st-4st	fst-4th grtr	AW	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Newspaper Subscription for PAIS, Library and Office of the Top Management Officials (Administrator's Office, DAEO & DAAF)	5-02-99-
		3,600.00	3,600.00	Corporate Budget	1st-4th qrtr	fist-4th	AIN	AW	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Subscription of InCopy for Writers	5-02-99-
		170,000.00	170,000.00	Corporate Budget	fst-4th qrir	1st-4th	N/A	NIA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Subscription for Adabe Cloud for teams, MAC	5-02-99-
		44,660.00	44,660.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	NA	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Subscription for Microsoft Office 365	5-02-99- 070
Remarks (brief description of Project)	co	моое	Total	Source of Funds	Contract Signing	Notice of Award	Subn ion/o ning Bio	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Estin		urement	Schedule for Each Procurement	DIE TOT E	Sched		Is this an			

5,032.75	5,032.75	Corporate Budget		th 1st-4th	qrir din	N/A	N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	CLEANING EQUIPMENT AND SUPPLIES	
	11434	Corporate Budget		rst-4h	qtr	N/A	N/A	NP-S3.5 Agency-to-Agency	NO	LEGAL	BATTERIES AND CELLS AND ACCESSORIES	
	3,996.00	Corporate Budget		h 1st-4th	1st-4th ortr	N/A	NIA	NP-53.5 Agency-to-Agency	NO	LEGAL	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
	8,232.20	Corporate Budget	1000	h 1st-4th	1st-4th ortr	AIN	N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	ALCOHOL OR ACETONE BASED ANTISEPTICS	
	0,00										AVAILABLE AT PROCUREMENT SERVICE STORES	
	0.00										LEGAL SERVICE	
	85,000.00	Corporate Budget	200	n 1st-4th qrtr	1 st-4th qrtr	N/A	1 st-4th	NP-53.9 - Small Value Procurement	NO	PAIS	Lease of Printer for 1 Year with continuous ink system supply with Scanner and Copier (A4 Plain Paper and Photopaper, 4" x 6", Legal/Folio and A3)	5-02-99- 050
	0,00										RENT EXPENSE/LEASE	
	200,000.00	Corporate 2 Budget 2		h 1st-4th qrtr	1st-4th qrtr	n N/A	1st-4th grit	NP-53.9 - Small Value Procurement	NO	PAIS	Vehicle Repair and Maintenance for PAIS Vehicle/Service	5-02-13- 060
	0.00										REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	
	627,928.00	Corporate 6 Budget 6		h 1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	PAIS	Traveiling Expenses for Department Manager and Staff (Airfare)	5-02-01-
	0.00										TRAVELLING EXPENSES (LOCAL)	
	21,393.00	Corporate Budget		h 1st-4th	1 st -4th	N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/	1 st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Repair and Maintenance of one unit Kyocera Multifunction Laser Copier TasikAlfa 4053ci with Serial Number of RNM9Z00048  Replacement of the following parts: 1. Kyocera Gear Z 16S-Z24R 2. Kyocera Parts Box Waste H Assy SP 3. Kyocera Parts Toner Hopper H Unit SP	5-02-13- 050
	0.00										REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	
	16,000.00	Corporate Budget		h 1st-4th qrtr	1 st-4th qrtr	n N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for Press Conferences Quarterly (1st Quarter) x 40 pax	5-02-99- 990-1
	26,250.00	Corporate Budget		h 1st-4th qrtr	1 st-4th	T N/A	1st-4th grit	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for the Production of Irlgasyon Ngayon- Quarterly (1st Quarter) x 35 pax	5-02-89- 990-1
1	35,280.00	Corporate Budget		h 1st-4th	1 st-4th grtr	N AN	1 st-4th	NP-53.9 - Small Value Procurement	ON	PAIS	Meals for Department/Staff Meeting Twice a week for the month of June x (21 pax)	5-02-99- 990-1
MOOE	Total	Source of Funds		ce Contract Signing	niss Notice Ope of of Award	Subn jon/c ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
8	Estimated Budget (PhP)		ent	ocurem	Schedule for Each Procurement	edule for	Sone		Is this an			

				1111		The second secon			MEALS & SNACKS/CATERING SERVICES	
54,000.00 54,000.00	Corporate 54 Budget 54		4h 1st-4h qrtr	A 1st-4th qrtr	1st-4th N/A	NP-53.9 - Small Value 1 Procurement c	NO	LEGAL	Rental/Lease of Printer for the use of the Legal Services for CY 2023	5-02-99-
0.00									RENT EXPENSE/LEASE	
90,000.00 90,000.00	Corporate 90 Budget 90		4th 1st-4th qrtr	A 1st-4th grtr	1st-4th N/A	NP-53.9 - Small Value	NO	LEGAL	Repairs and Maintenance of Transportation Equipment	5-02-13-
0.00									REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	
29,367.32 29,367.32	te		gritr 4th gritr	3rd qrtr 4th qrtr	3rd qrfr 3rd	Competitive Bidding	NO	LEGAL	Paper Materials And Products	
6,315.16 16,315.16	te 1	-	grtr 4th grtr	3rd qrtr 4th qrtr	3rd qrtr 3rd	Competitive Bidding	NO	LEGAL	Office Supplies	
65,772.00 165,772.00	the 1	-	qrtr 4th qrtr	3rd qrtr 4th qrtr	3rd qrtr 3rd	Competitive Bidding	NO	LEGAL	Office Equipment and Accessories	
31,568.00 131,568.00	te 1	-	gritr 4th gritr	3rd qrtr 4th qrtr	3rd qrtr 3rd	Competitive Bidding	NO	LEGAL	CONSUMABLES	
6,821.11 6,821.11	te		gitr 4th gitr	3rd qrtr 4th qrtr	3rd qrtr 3rd	Competitive Bidding	NO	LEGAL	COMMON JANITORIAL SUPPLIES	
1,000,062.00	te	-	gritr 4th gritr	3rd qrtr 4th qrtr	3rd qrtr 3rd	Competitive Bidding	NO	LEGAL	Common ICT Equipment	
10,000.00 10,000.00	Corporate 10 Budget 10		artr 4th artr	3rd qrtr 4th qrtr	3rd qrtr 3rd	Competitive Bidding	NO	LEGAL	*Other Categories	
0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
836.16 836.16	Corporate Budget		4th 1st-4th Qrtr	A 1st-4th	N/A N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	PESTICIDES OR PEST REPELLENTS	
485.10 485.10	Corporate Budget		th fut-th	A 1st-4th	N/A N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	PERFUMES OR COLOGNES OR FRAGRANCES	
67,935.50 67,935.50	de	-	4th 1st-4th qrtr	A 1st-4th ortr	N/A N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	PAPER MATERIALS AND PRODUCTS	
23,051.76 23,051.76	ite		4th 1st-4th	A 1st-4th grtr	N/A N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
33.28 33.28	Corporate Budget		4th 1st-4th qrtr	A 1st-4th qrtr	N/A N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	MEASURING AND OBSERVING AND TESTING EQUIPMENT	
7,849.76 7,849.76	Corporate 7 Budget 7		4th fst-4th grtr	A 1st-4th grtr	N/A N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	MANUFACTURING COMPONENTS AND SUPPLIES	
5.616.40 5.616.40	ite	-	4th 1st-4th 9rtr	A qrtr	N/A N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
86.73 86.73	Corporate Budget		4th 1st-4th qrtr	A 1st-4th	N/A N/A	NP-53.5 Agency-to-Agency	NO	LEGAL	COLOR COMPOUNDS AND DISPERSIONS	
MOOE	Source of Total	Contract Signing F	and dice	Submiss No ion/Ope ning of Av	Advertis Su ement/P io osting ni of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
Estimated Budget (PhP)		nent	rocuren	Activity	Schedule for Each Procurement Activity		Is this an			

CLEANING E MANUFACTU SUPPLIES MEASURING EQUIPMENT	BATTERIES / CLEANING E MANUFACTL SUPPLIES	BATTERIES /	BATTERIES /		ARTS AND C	ALCOHOL OF	AVAILABLE A	OFFICE OF ADMINIST ADMINIST (DAAF)	5-02-01- Airline Tickets	TRAVELLING	5-02-11- 010 Legal Services	LEGAL SERVICES	5-02-02- 010 Training/Semi	TRAINING EXPENSES	5-02-11- Preparation of 030 Manual, Right Environmental	CONSULTAN	5-02-99 Meals and Snacks for 2023	Code Procurement (PAP) Project	
MEASURING AND OBSERVING AND LESTING	A LINE OF THE PARTY OF THE PART	MANUFACTURING COMPONENTS AND SUPPLIES	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)		TRAVELLING EXPENSES (LOCAL)		rices	Training/Seminars/Scholarship Expenses	PENSES	***Procurement of Consultancy Services for the Preparation of the NIA Customized Procurement Manual, Right-of- Way Manual and Social and Environmental Safeguards Manual	CONSULTANCY SERVICES	oks for 2023	nt	
100000	DAAF	DAAF	DAAF	DAAF	DAAF	DAAF			LEGAL		TEGAL		LEGAL		LEGAL		LEGAL	PMO/ End- User	
	NO	NO	NO	NO	NO	NO			NO		NO		NO		NO O		NO	Early Procurem ent Activity? (Yes/No)	Is this an
The state of the s	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.7 Highly Technical Consultants		NP-53.10 Lease of Real Property and Venue		Competitive Bidding		NP-53.9 - Small Value Procurement	Mode of Procurement	
	NIA	N/A	N/A	NA	A/N	N/A			N/A		NA		AIN		3rd qrtr		1st-4th grtr	Advertis ement/P osting of IB/REI	Schedu
	N/A	NIA	NIA	N/A	NIA	N/A			N/A		NA		NIA		3rd qrtr		NIA	Submiss lon/Ope ning of Blds	Schedule for Each Procurement Activity
	dut.	1st-4th grtr		qrtr	#	fst-4th qrtr			fst-4th qrtr		1st-4th qrtr		1st-4th grtr		4th qrtr		1st-4th grtr	dice	on Procu
400 400	1st-4th	4		4	45	1st-4th grtr			fist-4h		1st-4th qrtr		1st-4th qrtr		4th qrtr		1st-4th qrtr	Contract Signing	rement
Corporate	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Source of Funds	
	232.96	4,659.40	6,796.14	776.60	733.05	11,282.70	0.00	0.00	1,200,000.00	0.00	500,000.00	0.00	230,000.00	0.00	34,400,000.00	0.00	90,000.00	Total	Estim
	232.96	4,659,40	6,796.14	776.60	733.05	11,282.70			1,200,000.00		500,000.00		230,000.00				90,000.00	MOOE	Estimated Budget (PhP)
															34,400,000.00			co	hP)
																		Remarks (brief description of Project)	

5-02-01- 010 Airlines Ticket	TRAVELLING EX	5-02-13- Repairs & Mainten 070 Office Equipment		5-02-02- 010 Training & Scholarship Expenses	TRAINING EXPENSES	5-02-99- Rent Expenses/Lease (Printer)	RENT EXPENSE/LEASE	Representation Allowance Note: The funds for the Re will borrow from training ar 5-02-99- Meals and Snacks (PSB n 10/2023, NIA ARTA Meet PSB meeting dated March dated March 22, 2023, an March 24, 2023	Representation Allowance Note: The Funds for the R will borrow from the trainin consists of meals AM Sna 5-02-99- PSB Meeting dated March 990-1 March 28, 2023, @ 9:00 A March 28, 2023, PSB Meetin 60th Anniversary Meeting Anniversary Meeting dated meetings).	Code Procurement (PAP) Project	
	TRAVELLING EXPENSES (LOCAL)	Repairs & Maintenance of Furniture & Fotures & Office Equipment	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	ship Expenses	ISES	se (Printer)	EASE	Representation Allowance.  Note: The funds for the Representation allowance will borrow from training and seminar.  Meals and Snacks (PSB meeting dated March 10/2023, NIA ARTA Meeting dated March 10, 2023, PSB meeting dated March 22, 2023, and PSB meeting dated March 24, 2023.	Representation Allowance:  Note: The Funds for the Representation Allowance will borrow from the training and seminar. This consists of meals AM Snacks, and PM Snacks (PSB Meeting dated March 16, 2023, PSB Meeting March 28, 2023, @ 9:00 AM, PSB Meeting dated March 28, 2023, @ 9:00 PM, PSB Meeting dated April 25, 2023, PSB Meeting dated April 25, 2023, B0th Anniversary Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 27, 2023, and future meetings).		
DAAF		DAAF		DAAF		DAAF		DAAF	DAAF	PMO/ End- User	
NO		NO		NO		NO		NO	NO	Early Procurem ent Activity? (Yes/No)	is this an
NP-53:14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL)		NP-53.9 - Small Value Procurement		NP-53:10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
A/N		1st-4th grtr		NIA		1st-4th qrtr		1 st-4th gift	1 st 4th	Advertis ement/P osting of IB/REI	
AIN		N/A		N/A		N/A		N/A	A/N	Subn lon/C ning Bid	Acetuitu
tst-4th grbr		qtr		qrtr		1st-4th qrtr		1st-4th Qrit	1st-4th qrb	niss Notice Ope of of Award	inite.
1st-4th qrtr		1st-4th grtr		1st-4th qrtr		1st-4th grtr		gritr	ist-4th gritr	Contract Signing	
Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Source of Funds	
250,000 00	0.00	42,166.00	0,00	248,697.00	0.00	100,000.00	0.00	35,000.00	200,000.00	Total	Estim
250,000.00		42,166.00		248,697.00		100,000.00		35,000.00	200,000.00	MOOE	Estimated Budget (PhP)
										CO	'hP)
										Remarks (brief description of Project)	

											5-02-01- 020	5-02-01- 020		5-02-01-	Code (PAP)	
Electrical Equipment And Components And Supplies	CONSUMABLES	Common ICT Equipment	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AD-OM AND ACCESSORIES	CLEANING EQUIPMENT AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	Airlines Ticket	Traveling Expenses (Foreign)	TRAVELLING EXPENSES (FOREIGN)	Traveling Expenses (Local)	Procurement Project	
AD-OM	AD-OM	AD-OM		AD-OM	AD-OM	AD-OM	AD-OM	AD-OM			DAAF	DAAF		DAAF	PMO/ End- User	
NO	NO	NO		NO	NO	NO	NO	NO			NO	NO		NO	Procurem ent Activity? (Yes/No)	is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mode of Procurement	
3rd qrtr	3rd qrtr	3rd qrtr		N/A	N/A	N/A	N/A	N/A			ANA	N/A		A/N	Advertis ement/P osting of IB/REI	Sonedi
3rd qrtr	3rd grtr	3rd qrtr		N/A	AIN	N/A	NA	A/N			ANA	N/A		N/A	Subn lon/o ning Bio	Sonequie for Each Procurement Activity
4th qrtr	4th grtr	4th qrtr		dt st-45	dut.	1st-4th qrtr	qrtr 1st-4th	1st-4th qrtr			1st-4th	91 144		1st-4th qrtr	Notice of Award	Activity
4th qrtr	4th qrtr	4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th grtr	1st-4th grtr		1 st-4th qrtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget	Corporate Budget		Corporate Budget	Source of Funds	
80,000.00	35,118.00	279,000.00	0.00	14,161,40	1,998.69	5,584.80	4,887.36	6,581.40	0,00	0.00	250,000.00	483,928.00	0.00	500,000.00	Total	Estin
80,000.00	35,118.00			14,161.40	1,998.69	5,584.80	4,887.36	6,581.40			250,000.00	483,926.00		500,000.00	моое	Estimated Budget (PhP)
		279,000.00													8	hP)
															Remarks (brief description of Project)	

		0.00									TRAINING EXPENSES	
	200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	fst-4th qrtr	NA	1st-4th grir	NP-53.9 - Small Value Procurement	NO	AD-OM	Meals and Snacks for various meetings (2nd quarter)  1. Administrative Department meetings  2. DIT Meetings  3. Committee meetings  4. Other emergency meetings	5-02-89- 990-1
	400,000.00	400,000.00	Corporate Budget	fist-4th qrtr	1st-4th grir	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	AD-OM	Meets and Snacks for various meetings (1st quarter): 1. Administrative Department meetings 2. DIT Meetings 3. Various Committee meetings 4. Other Emergency meetings	5-02-99- 990-1
	200,000.00	200,000.00	Corporate Budget	1 st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	AD-OM	Meals and Snacks for various meetings (3rd quarter)  1. Administrative Department meetings  2. DIT Meetings  3. Various Committee meetings  4. Other emergency meetings	5-02-99- 990-1
		0.00									MEALS & SNACKS/CATERING SERVICES	
	150,000.00	150,000.00	Corporate Budget	1st-4h gtr	1st-4th grtr	N/A	grir grir	nall Value	NO	AD-OM	Bus Rental	5-02-99-
	150,000.00	150,000.00	Corporate Budget	1st-4th 9th	1st-4th qrtr	N/A	1st-4th qrtr	Value	NO	AD-OM	Lease of Office Equipment (Printer/Photocopier, other equipment)	5-02-99-
		0.00									RENT EXPENSE/LEASE	
	40,000.00	40,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	AD-OM	Executive Chair, High back with adjustable footrest; can be recline; Material: Leatherette, Color black (4 pieces)	
		0.00									ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	
	900,000.00	900,000.00	Corporate Budget	2nd qrtr	2nd qrtr	N/A	2nd grtr	nali Value	NO	AD-OM	NIA In-House Sports Program	5-02-99- 990-6
	20,700.00	20,700.00	Corporate Budget	2nd qrtr	2nd grtr	N/A	2nd qrtr	NP-53.9 - Small Value Procurement	NO	AD-OM	Other NIA Events and Activities (Special Event - Managers Conference)	5-02-99- 990-6
		0.00									SPORTS/ATHLETICS/ANNIVERSARY/CULTURA	
	26,772.09	26,772.09	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	AD-OM	Paper Materials And Products	
	11.213.70	11,213.70	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	AD-OM	Office Supplies	
	80,000.00	80,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	AD-OM	Office Equipment and Accessories	
Remarks (brief description Project)	MOOE	Total	Source of Funds	Contract Signing	ard	Submiss lon/Ope ning of Blds	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Project Project	Code (PAP)
	Estimated Budget (PhP)	Estima		rement	Activity	edule for Each Producement Activity	Schedu		is this an			

5-02-02-	5-02-02-	Code (PAP)
Trainings, workshops, orientation and capacity building, and development programs for Administrative Department Employees  1. Staff Development & Enhancement Program: 250 pax x 3 days x Php2000/head = Php1 500,000; Supplies and materials = Php125,000 Other miscellaneous fees = Php300,000 Total: P4p1,925,000.00  2. Administrative Excellence Seminar: 2 days x 250pax x Php2000/day plus Php5000 supplies/materials = Php1,0005,000  3. Strategic Budget Planning =250 pax x 2 days x Php2000/head plus Php10,000 supplies and materials = Php1,010,000.00  4. Yearend Assessment: 250 pax x 3 days x Php2000/head with Php15,000 supplies and materials = 1,515,000  5. Other relevant trainings = Php50,000	NIA Workshop and Conferences Review and Finalization of NIA Reorganization Proposal Participants: 50 pax NIA Central Office Representatives Regional & Project Offices Representatives Change Management Team Secretariat and Members Meats and Snacks: Breakfast: 50 pax x Php/250 x 2 days = Php/25,000 AM Snacks: 50 pax x Php/190 x 2 days = Php/15,200 Lunch: 50 pax x Php/400 x 2 days = Php/40,000 PM Snack: 50 pax x Php/400 x 2 days = Php/40,000 Total: Php 139,200	Procurement Project
AD-OM	AD-OM	PMO/ End- User
NO	No.	Is this an Early Procurem ent Activity? (Yes/No)
NP-53 10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	Mode of Procurement
AW	NA A	Advertis ement/P osting of IB/REI
N/A	N/A	Subn ion/C ning Bid
1st-4th grir	1 st-4th qrtr	Activity niss Notice Ope of of Award
grtr	qt st.49	Contract Signing
Corporate Budget	Corporate Budget	Source of Funds
5,505,000.00	139,200.00	Total
5,505,000.00	139,200.00	MOOE MOOE
		CO
		Remarks (brief description of Project)

		5-02-01-		5-02-13-		5-02-99		5-02-01-		5-02-02- 010	Code (PAP)	
EMENT SERVICE MS NOT AVAILABLE AT RCHASED FROM	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	- Travelling Expenses (Local)	TRAVELLING EXPENSES (LOCAL)	_	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Gender and Development Activities  1. Women's Month Celebration = 800,000  2. Observance of Violence Against Women Week = 500,000  3. Magna Carta for Women = 700,000  4. GAD Development Training, HGDG Trainings = Php 600,000  8. Other related Trainings = 150,000	GENDER AND DEVELOPMENT	Travelling Expenses (Foreign)	TRAVELLING EXPENSES (FOREIGN)	Trainings, orientations, seminars and workshops for the Documented Information Team  Trainings, orientations, seminars and workshops for the Documented Information: Team  1. DIT Seminar/Workshop: 100 pax 2 days x  Php2000/head plus 25,000 supplies and materials and other miscellaneous fees = Php425,000	Project Project	
PPD-AD		AD-OM		AD-OM		AD-OM		AD-OM		AD-OM	PMO/ End- User	
NO		NO		NO		NO		NO		NO	Early Procurem ent Activity? (Yes/No)	is this an
NP-53.5 Agency-to-Agency		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Produrement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets		NP-53.10 Lease of Real Property and Venue	Mode of Procurement	
NIA		NA		1st-4th grir		1st qrtr		AW		N	Advertis ement/P osting of IB/REI	Schedu
N/A		NA		AIN		N/A		N/A		AIN	Subn ion/C ning Bid	Schedule for Each Procurement Activity
tst-4th qrtr		1st-4th qrtr		1st-4th qtr		1st qrb		1st-4th qrtr		1st-4th grit	Notice of Award	Each Proci
1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st qrtr		1st-4th qrtr		1 st-4th qrtr	Contract Signing	Trement
Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Source of Funds	
3,000,000.00	0,00	700,000.00	0.00	30,000,00	0,00	2,750,000.00	0.00	120,000.00	0.00	425,000.00	Total	Estin
3,000,000.00		700,000.00		30,000.00		2,750,000.00		120,000.00		425,000.00	MOOE	Estimated Budget (PhP)
											co	hP)
											Remarks (brief description of Project)	

																	Code (PAP)	
HUMAN RESOURCES DIVISION (HRD)	Travel, local and foreign (airfare/bus/ferry/foll fee)	TRAVELLING EXPENSES (LOCAL)	Training's Seminaris, Conference's, Symposia, Planning:  1. PPD-AD Budget/Procurement Planning for CY 2024/2025  2. PPD-AD Strategic Planning/Year-end Assessment PPD-AD (PPD-AD Manual)  3. Staff Development/Skills Improvement/Enhancement 4. Other Trainings relative to Procurement and Property matters	TRAINING EXPENSES	Repair and Maintenance of Office Equipment (Including spare parts, supplies, accessories for upgrade)	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Lease of Photocopier, Scanner, Printer and other Office Equipment	RENT EXPENSE/LEASE	BowCarton 20" length * 20" width * 20" height (50 pcs * 200.00 = 10,000.00) (for use of COA)	OTHER SUPPLIES AND MATERIALS	Insurance, Duties and Clearance for NIA Properties under Property Section	OTHER MOOE	Representation Expenses: Meals and snacks for PPD-AD only	Representation Expenses (drinks, meals and snacks for NIA-CO meetings)	MEALS & SNACKS/CATERING SERVICES	ICT Equipment	Procurement Project	
	PPD-AD		PPD-AD		PPD-AD		PPD-AD		PPD-AD		PPD-AD		PPD-AD	PPD-AD		PPD-AD	PMO/ End- User	
	NO		N <sub>O</sub>		ON		NO		NO		NO		NO	NO		NO	Early Procurem ent Activity? (Yes/No)	is this an
	Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding	Competitive Bidding		Competitive Bidding	Mode of Procurement	
	tst-4th qrtr		1st-4th qrtr		1st-4th grtr		1st-4th grtr		1st-4th qrtr		1st-4th grtr		1st-4th grtr	1st-4th qrtr		3rd qrtr	Advertis ement/P osting of IB/REI	Schedi
	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th qrb		1st-4th qrtr		1st-4th qrtr		1st-4th grtr	1st-4th grtr		3rd qrtr	Subn ion/( ning Bio	De for Ea
	1st-4th qrtr		1st-4th grtr		1st-4th grtr		1st-4th qrtr		1st-4th qrtr		1st-4th grtr		1st-4th grtr	1 st-4th grtr		4th qrtr	Notice of Award	Schedule for Each Producement Activity
	1st-4h qtr		1st-4th grtf		1st-4th qrtr		fst-4th grir		1st-4th qrtr		1st-4th qrtr		1 st-4th grtr	1st-4th qrtr		4th qrtr	Contract Signing	rement
	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	1000000	Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Source of Funds	
0.00	300,000.00	0.00	5,000,000.00	0.00	120,000.00	0,00	120,000.00	0,00	10,000.00	0.00	1,800,000.00	0.00	500,000.00	3,126,787.75	0.00	2,625,000.00	Total	Estim
	300,000.00		5,000,000.00		120,000.00		120,000.00		10,000.00		1,800,000.00		500,000.00	3,126,787.75			MOOE	Estimated Budget (PhP)
																2,625,000.00	co	ημρ)
																	Remarks (brief description of Project)	

Common IC	Common K		Cleaning E.	*Other Categories	OTHER IT	PRINTER	PESTICIDI	PERFUME	PAPER MJ	OFFICE EC	MEASURING	MANUFAC	TECHNOLOGY (ICT) AND ACCESSORIES	COLOR C	CLEANING	BATTERIE	ARTS AND	ALCOHOL	AVAILABL STORES	Code Procurement (PAP) Project	
Computer Equipment And Accessories		Common ICT Equipment	Cleaning Equipment And Supplies		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PESTICIDES OR PEST REPELLENTS	PERFUMES OR COLOGNES OR FRAGRANCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	AND OBSERVING AND TESTING	MANUFACTURING COMPONENTS AND SUPPLIES	COMMUNICATION EQUIPMENT AND DEVICES	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	CCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	nent	
	HRD	HRD	HRD	HRD		HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD	HRD		PMO/ End- User	
	NO	NO	NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO		Early Procurem ent Activity? (Yes/No)	ls this an
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53:5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		Mode of Procurement	
	3rd qrtr	3rd qrtr	3rd grtr	3rd qrtr		N/A	AW	N/A	N/A	N/A	N/A	N/A	NIA	N/A	AW	NIA	N/A	A/A		Advertis ement/P osting of IB/REI	Schedu
Nac Ma	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr		NIA	N/A	N/A	NIA	N/A	N/A	N/A	N/A	N/A	N/A	NIA	NA	AIN		Subn ion/( ning Bio	e for Each P
200	4th qrtr 4	4th qrtr 4	4th qrtr 4	4th qrtr 4		身	4	4	1st-4th 1		1st-4th 1 qrtr q	1st-4th 1 grtr q	1 st-4th 1 grtr q	1st-4th 1 qrtr q	fist-4th 1 qrtr q	1st-4th 1 grtr q	1st-4th 1 grtr q	the strain		tice of ard	Schedule for Each Procurement Activity
0	4th qrtr B	4th qrtr B	4th qrtr B	4th qrtr B		4	4	专	#	ė	qrtr B	qrtr B	1st-4th C qrtr B	1st-4th C	fist-dath C	tst-4th C	身	fst-4th C		Contract Signing	ement
Corporate	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Source of Funds	
	40,000.00	291,700.00	10,543.83	973,802.00	0,00	60,798.40	3,344,64	1,940.40	309,828.59	47,328.36	199.68	11,948.50	26.537.04	346.92	15,851.96	2,329.80	13,320.00	17,503.20	0.00	Total	Estim
	40,000.00		10,543.83	973,802.00		60,798.40	3,344.64	1,940.40	309,828.59	47,328.36	199.66	11,948.50	26,537.04	346.92	15,851.96	2,329.80	13,320.00	17,503.20		MOOE	Estimated Budget (PhP)
discount of the same		291,700.00																		co	hP)
The state of the s																				Remarks (brief description of Project)	

GENE	Sports/Ath Major Even a Awards/ b Sports 5-02-99- c Plaques 990-6 d Foods e Miscellar f Christma g Christma g, Christma	SPORT	5-02-99- 050 Rent Ex	RENT E	5-02-01- 010 TRAVE	TRAVE	5-02-02- 010 TRAINII	TRAINI	5-02-99- 990 Represe	2 22 22	OTHER MODE	The state of the s					
GENERAL SERVICES DIVISION (GSD)	Sports/Athletics/Anniversary/Cultural events: Major Events/NIA Anniversary/Special Events a. Awards/recognition = Php 1 M b. Sports c. Plaques d. Foods e. Miscellaneous f. Christmas /Yearend Activities g. Christmas / Goodies, etc h. Other major and special events	SPORTS/ATHLETICS/ANNIVERSARY/CULTURA	Rent Expenses (Photocopying Machine)	RENT EXPENSE/LEASE	TRAVELLING EXPENSES	TRAVELLING EXPENSES (LOCAL)	TRAINING/SEMINAR WORKSHOP	TRAINING EXPENSES	Representation Expenses		MOOE	Postage and Courier Services OTHER MOOE	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES  Postage and Courier Services  OTHER MOOE	Paper Materials And Products  POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES  Postage and Courier Services  OTHER MOOE	taterials And Products  GE AND DELIVERIES  UNICATION) EXPENSES  and Courier Services	Office Equipment and Accessories Office Supplies Paper Materials And Products POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES Postage and Courier Services OTHER MOOE	Project  Project  Office Equipment and Accessories  Office Supplies  Paper Materials And Products  POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES  Postage and Courier Services
	HRD	В	HRO		HRD		HRD		HRD			HRD	HRD	HRD HRD	HRD HRD	HRD HRD	PMO/ End- User
	NO		NO		NO		NO		NO		The second secon	NO	NO	NO NO	NO NO NO	NO NO NO	Procurem ent Activity? (Yes/No) NO NO NO
	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets		NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3	3	8	Scholarly, sive dia Services	Mode of Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.6 Scientific, Scholarly,  Artistic Work, Exclusive  Technology and Media Services
	2nd qrtr		fst-4th grir		0.421		N/A		1st-4th grtr			NA		qrtr	4 4	7 7 7	7 7 7 66 9 8
	AVA		N/A		N/A		N/A		N/A			AIN		qt			Submiss lon/Ope ning of Blds 3rd qrtr 3rd qrtr 3rd qrtr
	2nd qrtt		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr			1st-4th ortr					
	2nd gittr		1st-4th qrtr		fst-4th qrtr		fst-4th qrtr		1st-4th qrtr			1st-4th qrtr				The state of the s	0.0
	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget			Corporate Budget	Corporate Budget	Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Source of Funds Corporate Budget Corporate Budget Corporate Budget Corporate Budget
0.00	6,300,000.00	0,00	300,000.00	0.00	640,000.00	0.00	3,383,742.00	0.00	200,000.00	0.00		693,305.00	0,00	0,00 693,305.00	91,817.08 191,447.97 0.00 693,305.00	167,982.40 91,817.08 191,447.97 <b>0.00</b> 693,305.00	Total  167,982.40  91,817.08  191,447.97  0,00
	6,300,000.00		300,000.00		640,000.00		3,383,742.00		200,000.00			693,305.00	693,305.00	191,447.97	91,817.08 191,447.97 693,305.00	167,982.40 91,817.08 191,447.97 693,305.00	MOOE 167,982.40 91,817.08 191,447.97
																	СО
																	Remarks (brief description of Project)

Paper Materials And Products  ACQUISITION OF FURNITURE & FIXTURES AND
GSD NO Competitive Bidding
Office Equipment and Accessories GSD NO Competitive Bidding
Electrical Equipment And Components And Supplies GSD NO Competitive Bidding
GSD NO Competitive Bidding
GSD NO Competitive Bidding
Cleaning Equipment And Supplies GSD NO Competitive Bidding
GSD NO Competitive Bidding
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
PRINTER OR FACSIMILE OR PHOTOCOPIER GSD NO NP-53.5 Agency-to-Agency
PAPER MATERIALS AND PRODUCTS GSD NO NP-53.5 Agency-to-Agency
OFFICE EQUIPMENT AND ACCESSORIES AND GSD NO NP-53.5 Agency-to-Agency
MANUFACTURING COMPONENTS AND GSD NO NP-53.5 Agency-to-Agency
CLEANING EQUIPMENT AND SUPPLIES GSD NO NP-53.5 Agency-to-Agency
BATTERIES AND CELLS AND ACCESSORIES GSD NO NP-53.5 Agency-to-Agency
EQUIPMENT AND GSD NO NP-53.5 Agency-to-Agency
ALCOHOL OR ACETONE BASED ANTISEPTICS   GSD   NO   NP-53.5 Agency-to-Agency
AVAILABLE AT PROCUREMENT SERVICE STORES
PMO/ Earry End- ent Mode of Procurement User Activity? (Yes/No)
ts this an

				Code (PAP)	
10 pcs. RCA to PL 55 Adapter Mono (277.75 per piece)	3pcs. HDMI Cable 10 mts. Heavy Duty (Black) (2:301.75 per piece) HDMI V1.4 male to male cable Gold-plated connectors Resolution support. up to 4Kx2K@30Hz HDCP compliant Data transfer rate up to 10,2Gb/s Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance	NIA Logo for New Administrator's Office, Command Center and Convention Hall	6 pcs. Microphone Boom Stand Hesvy Duty (10,941.66 per piece)  • Folding legs with locking mechanism  • Locking casters  • 40-tooth boom clutch for nonslip locking power  • Extra-long telescoping boom with solid steel counterweight  • Boom Length: 43-79°  • Height Adj.: 45-76°  • Base Spread: 34°  • Gross weight: 19-1/4 lbs	e Procurement Project	
GSD	GSD	GSD	GSD	PMO/ End- User	
NO	NO	ON	NO	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
1st-4th qrtr	1st-4th grir	1st-4th grtr	1 st-4th Qrtr	Advertis ement/P osting of IB/REI	Schedi
ANA	N/A	N/A	N/A	Subr ion/( ning Bio	Schedule for Each Procurement Activity
1st-4th qrtr	qrtr	1st-4th qrtr	1st-4th qrtr	Notice of Award	PEACH Proce
1st-4th grtr	1st-4th grtr	tst-4th qrtr	1st-4th grit	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
2,777.50	6,905.25	259,080.00	65,650.00	Total	Estin
2,777.50	6,905.25	259,080.00		MOOE	Estimated Budget (PhP)
			65,650.00	8	λhP)
				Remarks (brief description of Project)	

							Code (PAP)	
2 pcs. Laser Stage Light (13,133.33 per piece) • 10W Mini LED Moving Head Light	2 pcs. Soldering Iron 60w (1,237.5 per piece)	B set Rechargeable Battery AA 2000 maH with charger (3,217.5 per set)  • Maxi Battery Charger for AA and AAA Battery with 4 Rechargeable Batteries CHVCM4  • 4pcs battery and 1 charger per set	5 pcs. HDMI CABLE Cable Length 15M Max. Video Resolution 4096x2160@30Hz Cable Color Black Conductor Gauge 24AWG Conductor Material Tinned Copper Connector Plating Gold Rating UL VW-1 (Flame rate), CSA	10 pcs. Straight Connector RCA (345.5 per piece)	Microphone Cable 100m/roll (19,358.33 per roll) 3 Conductors Audio Cable Microphone Cable Double Shielded Good Copper Screen Ground with cotton shield	FEEDBACK ELIMINATOR FEEDBACK ELIMINATOR FEEDBACK ELIMINATOR 24 Programmable Filters per Channel Stereo or Dual Independent Channel Processing Live and Fixed Filter Modes Selectable Filter Lift Times Selectable Filter Lift Times Application-specific filter types include: Speech and Music Low, Med and High Input channel Metering 24 LED per Channel Filter Metering XLR and TRS inputs and Outputs	Procurement Project	
GSD	GSD	GSD	GSD	GSD	GSD	GSD	PMO/ End- User	
NO	NO	NO	NO	NO	NO	NO	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
1st-4th qrtr	fst-4th gdr	91 St 48	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th Ortr	Advertis ement/P osting of IB/REI	Schedu
N/A	A/N	N/A	N/A	N/A	N/A	ΑM	Subri ion/C ning Bid	Schedule for Each Producement Activity
1st-4th qrtr	1st-4th qrtr	fist-4th qrir	1st-4th grtr	1st-4th qrtr	1st-4th grb	1st-4th grtr	Notice of Award	Activity
1st-4th grtr	1st-4th grtr	1st-4th grtr	1 st-4th qrfr	1st-4th qrtr	1st 4th grtr	1 st-4th qrtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
26,266.67	2,475.00	25,740.00	67,248.33	3,465.00	58,075.00	70,200.00	Total	Estin
26,266.67	2,475.00	25,740.00	67,248.33	3,465.00			MOOE	Estimated Budget (PhP)
					58,075.00	70,200.00	co	hP)
							Remarks (brief description of Project)	

						Code (PAP)
TABLE / CONTROL DEVICE 10.5-inch TFT Display 8MP AF main / 5MP Front Dual (2.0Ghz) • Hexa (2.0Ghz) 64GB Internal ( expandable up to 1TB) 7040mAh Battery Andriod 11.0 Wi-Fi	16 set BATTERY & CHARGER Input: 100-240Vac 50-80Hz Input: 100-240Vac 50-80Hz Input part Structure: Plug in and attachment plug Indicator: LED x 2 Charging: ON, Full charged: OFF Charger battery: AA x 1, 2, 3, 4 / AAA x 1, 2, 3, 4 cells Charging time: AA: Approx 2hours/4hours (2,000mAh), AAA: Approx 1.5hours/3hours (800mAh)	2 pcs Queen Size Bed Foam 6x60x75" (11,543.90 per pc.)	28 pcs. WIRELESS DELEGATE'S UNIT Conference mic Mic ON/OFF buttons Unidirectional Condenser Mic Red light indicate Mic ON	5 pcs. Audio Cable XLR Male to Baby Plug Stereo 10 mts., NC3MXX D to ACPL AMPHENOL (2,755.5 per piece)	PRINTER Print, Scan, Copy, Fax with ADF Print Method: On-demand inkjet (Piezoelectrio) Printer Language: ESC/P-R, ESC/P Raster Nozzle Configuration: 180 x 1 nozzles Black, 59 x 1 nozzles per Colour (Cyan, Magenta, Yellow) Magenta, Yellow) Magomum Resolution:	Procurement Project
GSD	GSD	GSD	GSD	GSD	GSD	PMO/ End- User
NO	NO	NO	NO O	NO	NO	Is this an Early Procurem ent Activity? (Yes/No)
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI
NIA	N/A	N/A	N/A	NA	NIA	Subr Subr son/o
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	niss Notice of Award
fist-4th qrtr	1st-4th grtr	1st-4th qrtr	tst-4th	1st-4th qrtr	1st-4th grit	Contract Signing
Corporate	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds
52,658.33	95,680.00	23,088.00	400,400.00	13,777.50	41,833.33	Estin Total
	95,680.00			13,777.50		Estimated Budget (PhP)  MOOE
52,658.33		23,088.00	400,400.00		41,833.33	унР)
						Remarks (brief description of Project)

							Code (PAP)	
16 set EXTRA BATTERY  • Typical Capacity, 2000mAh  • Rechargeable up to 2100x  • Holds 70% of Charge for 10 Years  • No Memory Effect  • Can Be Charged When Partially Drained  • Functional Down to -4°F	9 pcs VIDEOWALL BRACKET Typical Screen Sizes* 42 - 80" Manual Height Adjustment ± 2.5 cm Maximum Extension 34.0 cm Mounting Pattern Compatibility (Universal Versions) 200 x 100 - 700 x 400 mm Orientation : Landscape Solution Type : Universal Certifications: UL	10 pcs. RCA to PL 55 Adapter Stereo (126.25 per piece)	20 pcs XLR Connector Male, NC3MXX D (420.83 per piece)	WORKSTATION 17 8gb 256+1TB UHD370 WIFI HDMI PORT, USB WIRED KEYBOARD AND MOUSE, 23.8 Monitor, Windows 11	10 pcs. Baby Plug Connector Stereo, Amphenol Baby Plug Stereo (379.5 per piece)	5 pcs. HDMl Cable 5 mts. Heavy Duty (Black) (1,237.5 per piece) HDMl V1.4 male to male cable Gold-plated connectors Resolution support up to 4K/2K/@30Hz HDCP compliant Data transfer rate up to 10,2Gb/s Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMl Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance	Procurement Project	
GSD	GSD	GSD	GSD	GSD	GSD	GSD	PMO/ End- User	
NO	NO	NO	NO	NO	NO	ON	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
1st-4th optir	1st-4th qrtr	qrtr	1st-4th qrtr	1st-4th qrtr	1st-4m qrir	fist-4th qrtr	Advertis ement/P osting of IB/REI	Schedu
A/N	A/N	NA	N/A	N/A	N/A	A/N	Subn ion/C ning Bid	Schedule for Each Procurement Activity
1st-4th grtr	1st-4th qrtr	1st-4th ortr	tst-4th qrtr	1st-4th qrtr	1st-4th ortr	tst-4th get	Notice of Award	Each Proce
1st-4th qrtr	1st-4th grtr	qrtr	1st-4th qrtr	1st-4th Qrtr	1st-4th qrtr	1st-4th	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
70,720.00	559,312.50	1,262.50	8,416.67	88,446.67	3,795.00	6,187.50	Total	Estin
70.720.00		1,262.50	8,416.67		3,795.00	6,187.50	MOOE	Estimated Budget (PhP)
	559,312.50			88,446.67			co	hP)
							Remarks (brief description of Project)	

				Code (PAP)	
Digital Mover with tablet  Built-in Wi-Fi module  Convenient tablet tray  Midas-designed preamps  A0-bit floating-point DSP  Full-featured channel processing  FX Rack delivers studio-quality effects  100-band RTA for all channel and bus Eqs  100-band RTA for all channel and bus Eqs  10tranet compatible  Four stereo multi-effects processors  Simulations of legendary studio reverbs  Robust FX engine  Lightens the load on your computer  Android Tablet  Seamless App Performance (4GB RAM)  10.5° display with refined designed and 16:10 aspect ratio  Quad Speakers with Dolby Atmos  Multi-active window and optimized cross-device experience	Additional CCTV Camera for NIA-CO Compound	20 pcs. XLR Connector Female, NC3FXX D (420.83 per piece)	2 pcs WIRELESS CHAIRMAN'S UNIT Conference Mic Priority Buttons Mic ON/OFF button Unidirectional Condenser Mic Red light Indicate Mic ON	Code Procurement (PAP) Project	
GSD	GSD	GSD	GSD	PMO/ End- User	
N <sub>O</sub>	NO	NO	NO	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
di si-da	1st-4th qrtr	qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Chicago
NA	NA	N/A	NA	Subn ion/( ning Bio	Activity
ortr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	niss Notice Ope of Jof Award	initu
1 st-4th gritr	1st-4th qrtr	1st-4th grtr	1st-4th qrtr	Contract Signing	and and
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
117,883.67	900,000.00	8,416.67	29,120.00	Total	Estin
		8,416.67		MOOE	Estimated Budget (PhP)
117,883.67	900,000,00		29,120.00	co	PhP)
				Remarks (brief description of Project)	

		Code (PAP)
9 pcs VIDEO WALL DISPLAY 55" Screen Size IPS 1920"1080(FULL HD) 500 Nit 178178 Viewing Angle 247 Operation Hours HDMI 2.0 DP1.2 600x 400 Vesa Mount 2.25mm(U/L), 1.25mm (R/B) AC 100 - 240v	2 pcs AUDIO INTERFACE 2x2 USB 2,0 audio interface for recording microphones and instruments Audiophile 24-Bit/192 kHz resolution for professional audio quality Compatible with popular recording software including Avid Pro Tools, Ableton Live, Steinberg Cubase, etc. Streams 2 inputs / 2 outputs with ultra-low latency to your computer, supporting Mac, OS X, and Windows XP or higher 2 state-of-the-art, Midas designed Mic Preamplifiers with +48 V phantom power Zero latency Direct monitoring while recording Powerful Phones output with Level control and Direct Monitor select Status, Signal and Clip indications for perfect overview	Procurement Project
GSD	GSD	PMO/ End- User
NO	NO	Is this an Early Procurem ent Activity? (Yes/No)
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
1 st 48h grir	qrtr 4th	Advertis ement/P osting of IB/REI
N/A	N/A	Subr Subr ion/t ning Bir
1st-4th qrtr	1st-4th qrtr	Activity  Miss Notice Ope of Jof Award  ds Award
1st-4th get	1st-4th qrtr	Trement Contract Signing
Corporate Budget	Corporate Budget	Source of Funds
1,759,185.00	50,640.00	Estin
		Estimated Budget (PhP)  MOOE
1,759,185.00	50,640.00	co
		Remarks (brief description of Project)

								Code (PAP)	
WIRELESS PRESENTATION 1 x HDMI Type A female (Black) 1 x VGA (HDB-15) Female HDMI: Up to 4K@30Hz VGA: Up to 1080p Stereo Audio: 1 x mini stereo Jack female (Black) AP mode: WPA2-PSK Wireless Transmission Protocol : IEEE 802.11ac Switchable dual band 2.4GHz and 5GHz 1 x RJ-45 Female (Silver) Operating Temperature 0-40°C	Installation	dering Lead 60/40 1.0mm (973.5 per	20 pcs. RCA Connector, ACPL AMPHENOL (353.5 per piece)	Furniture's for New Administrators Office @ G/F Building A.	1 rail Audio Shielded Wire 2 Cores 100 meters AMC 6760 100 meters	10 pcs. RCA to Baby Plug Adapter (252.5 per piece)	8 pcs IN-CEILING LOUD SPEAKER CIELING SPEAKER Drivers 8 in (200 mm), Full-range Driver Frequency Range 50 Hz – 16 kHz Sensitivity 97 dB (1 kHz – 8 kHz) Coverage Angle 90° conical Cransformer Taps 6W, 3W, 1.5W (0.75W at 70V only) Input Connectors Bare wires Baffle/Rim Plastic	Procurement Project	
GSD	GSD	GSD	GSD	GSD	GSD	GSD	GSD	PMO/ End- User	
NO	NO	NO	NO	NO	NO	NO	NO	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
f st-4th grit	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1 st-4th qrtr	Advertis ement/P osting of IB/REI	Sched
N/A	N/A	AIN	N/A	N/A	N/A	N/A	N.	Subn ion/C ning Bid	Schedule for Each Procurement Activity
Tst-4th Qtr	grir grir	1st-4th qrtr	1st-4th qrtr	qrtr	1st-4th grir	1st-4th qrtr	1st-4th qrtr	Notice of Award	Each Proc
gtr gtr	1st-4th qrtr	1st-4th grtr	1st-4th grtr	1st-4th ortr	Tst-4th Ortr	1st-4th qrtr	1st-4th grtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
178,998.00	762,593.33	1,947.00	7,070.00	986,550.00	16,467.00	2,525.00	70,720.00	Total	Estin
		1,947.00	7,070.00		16,467.00	2,525.00		MOOE	Estimated Budget (PhP)
178,666,00	762,593.33			986,550.00			70.720.00	8	PhP)
								Remarks (brief description of Project)	

			Code (PAP)
10 pcs. Audio Cable 1.5 mts (841.5 per piece) • 3.5mm 3.5 Jack to 2 RCA AUX Stereo Audio Cable • 1/8 inch Male to 2RCA Male • AMC 8760 with Connectors 1.5m	2 pcs EXTENDED SCREEN 55" Screen Size VA Screen 3840"2160 500 Nit 247 Operation Hours HDMI 2.0 DP1.2 200x200 VESA Mount 9.2mm (U/L/R), 11.2mm (B) AC 100 - 240v	WIRELESS CONFERENCE SYSTEM Wireless Conference System Bullt-in 16 Channel WI-Fi Frequencies Record & play thru USB and With Bluetooth Function 5 groups of channels, 130 frequencies for each channel FIFO & FCFS function; only 4 units can use at the same time Wireless capabilities support an infinite number of units. Built-in advanced encryption communication algorithm. Completely eliminate communication errors and false action. Balance XLR & Unbalance PL output Automatic shutdown, host standby for more than 30min. Workable distance up to 50 meters, depend onenvironment Main unit can be Rack mount	Procurement Project
GSD	GSD	GSD	PMO/ End- User
NO	NO	NO	ts this an Early Procurem ent Activity? (Yes/No)
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
1st-4th	1st-4th qrtr	of st-4th	Advertis ement/P osting of IB/REI
NIA	N/A	N/A	Subr ion/o
1st-4th qrtr	1st-4th gritr	1st-4th qrtr	Activity  Activity  niss  Notice  Ope  of  of  of  Award  As
1st-4th qrtr	1st-4th grit	grit din	Contract Signing
Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds
8,415.00	376,800.00	36,400.00	Estin Total
8,415.00			Estimated Budget (PhP)  MOOE
	378,800.00	36,400.00	co
			Remarks (brief description of Project)

		Code (PAP)	
CONTROL BOX SDRAM 512MB Flash 8GB 1 x Programmable Bi-directional RS-232/422/485 Port 2 x Programmable IR / Uni-directional RS-232 Port 1 x RJ-45 Female, 10/100/1000Base-T 1 x 12 VDC Output Port 1 x USB Type A 1 x IR Receiver LED Internal Power 100-240 VAC, 50-60 Hz 0 - 50°C	2pcs. HDMI Cable 30 mts. Heavy Duty (Black) (8,241.75 per piece) HDMI V1.4 male to male cable Gold-plated connectors Resolution support: up to 4K2K@30Hz HDCP compliant Data transfer rate up to 10,2Gb/s Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance	Procurement Project	
GSD	GSD	PMO/ End- User	
N <sub>O</sub>	NO NO	Procurem ent Activity? (Yes/No)	is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
1st-4th grit	1 st-4th grit	Advertis ement/P osting of IB/REI	ocheo
N/A	N N	Subr ion/0 ning Bid	Activity
9tr	1st-4th qrtr	Notice of Award	Activity
9tr	91 st. 45	Contract Signing	urement
Corporate	Corporate Budget	Source of Funds	
198,264.83	16,483.50	Total	Estir
	16.483.50	MOOE	Estimated Budget (PhP)
198,284.83		8	ohP)
		Remarks (brief description of Project)	

			2.0	
	70 40 10		Code (PAP)	
4 pcs. Wireless Dual Microphone (For Singing) (53,866.67 per piece)  1-touch QuickScan frequency selection quickly locates the best open frequency  Dual wireless system for vocal performances  Includes 2 BLX2/SMS8 handheld transmitters, BLX88 dual-channel wireless receiver, power supply, AA batteries, and user guide  Up to 12 compatible systems per frequency band (region-dependent)  Transmission radius (line of sight) of up to 300 feet	2 roll Reusable Cable Ties Rainbow Circle Velcro Strap Cable Tie Fastening Tape Wire Organizer 5 mts per roll (247.5 per roll)	Karaoke System Multiple Background Videos On-Screen Song Search Intelligent Scoring Recording Function Supports Music and Video Playback via USB Interface 19,000++of English and OPM Karaoke Songs USB Function Sulli-In WiFi module for Platinum Link App USB Port Digital Video Ouput - Only support video connection 480p Resolution) 2 Wired Microphone Input Jacks LED Display Infrared Remote Sensor REA Audio Out RCA Audio Out Coin-In Jack Micro SD Card 32GB Storage Capacity	Procurement Project	
GSD	GSD	GSD	PMO/ End- User	
NO	NO	NO	Early Procurem ent Activity? (Yes/No)	ls this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
1st-4th qrtr	1st-4th grtr	qrir qrir	Advertis ement/P osting of IB/REI	Schedu
N/A	N/A	N/A	Subn ion/C ning Bid	Schedule for Each Procurement
1st-4th grtr	1st-4th qrtr	qrtr	Activity niss Notice Ope of Of Award	Ch Procu
1st-4th grtr	1st-4th grir	1 st-4th grtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate	Source of Funds	
215,486.57	495.00	19,478.25	Total	Estin
	495.00		МООЕ	Estimated Budget (PhP)
215,488.87		19,478.25	8	hP)
			Remarks (brief description of Project)	

	Code (PAP)	
4 pcs. Active Loud Speaker 15" with heavy duty stand, 90 kgs capacity (71,541.66 per piece) Premilum Transducers 1000 W highly efficient Class-D amplification Maximum SPL Output: 127dB System Type: Self powered 15", two-way, bass-reflex Frequency Range (-10dB): 39Hz - 20kHz Frequency Response (-3dB): 50Hz - 20kHz Coverage Pattern: 90 x 50 Bluetooth Control 3 Parametric EQs + Hi & Lo Shelf Gain and Delay Save and Recall settings 3 x M10 Suspension Points Standard 35mm pole cup with stabilizing screw Lightweight, rugged polypropylene enclosure	Code Procurement (PAP) Project	
GSD	PMO/ End- User	
NO	Procurem ent Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	Mode of Procurement	
1st-4th qrtr	Advertis ement/P osting of IB/REI	Schedu
N/A	Subn ion/C ning Bid	Schedule for Each Procurement Activity
nst-Am	Notice of Award	Activity
qrtr	Contract Signing	rement
Corporate Budget	Source of Funds	
286,166.67	Total	Estir
	MOOE	Estimated Budget (PhP)
286,166.67	8	hP)
	(brief description of Project)	

					Code (PAP)	
2pcs. HDMI Cable 20 mts. Heavy Duty (Black) (7.524.16 per piece) HDMI V1.4 male to male cable Gold-plated connectors Resolution support up to 4K\(\text{CK}\)\(\text{@30Hz}\) HDCP compliant Data transfer rate up to 10,2Gb/s Supports Dolby\(\text{@ TrueHD and DTS-HD}\) Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance	Materials	10 pcs. Baby Plug Connector Stereo, Amphenal Baby Plug Mono (379.5 per piece)	20 pcs. PL 55 Connector, TM2PBJ AMPHENOL (567.28 per piece)	MATRIX SWITCHER Video Input Interfaces 16 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance up to 5m Video Output Interfaces 16 x HDMI Type A Female (Black) (Array Mode): 1 x HDMI Type A Female (Black) (Array Mode): 1 x HDMI Type A Female (Black) (Compliance HDMI (3D, Deep Color) HDCP 1.4 Compatible Consumer Electronics Control (CEC) Max. Resolution Up to 1080p Ethernet 1 x RJ-45 Female Power Maximum Input Power Rating 100-240 VAC; 50-50 Hz 1.0A Audio Output 1 x Mini Stereo Jack Female (Green)100-240 VAC;50-60Hz	Procurement Project	
GSD	GSD	GSD	GSD	GSD	PMO/ End- User	
NO	NO	NO	NO	N.O.	Procurem ent Activity? (Yes/No)	is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
1st-4th qrtr	1st-4th qrtr	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Schedu
AIN	N/A	NIA	N/A	A/A	Subn ion/( ning Bio	Schedule for Each Produrement Activity
1st-4th grtr	1st-4th qrtr	1st-4th qrtr	fist-4th qrtr	1st-4th qrtr	Notice of Award	Activity
grit gran	1st-4th 9tr	1st-4th grtr	1st-4th qrtr	1 st4th Qrtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
15,048.33	571,677.54	3,795.00	11,345.67	2,066,250.83	Total	Estin
15,048.33		3,795.00	11,345.67		MOOE	Estimated Budget (PhP)
	571,877.54			2,066,250.83	8	ohP)
					Remarks (brief description of Project)	

		Code (PAP)	
Electronic Tool Kit (Complete Set)  - 26pcs Electricians Tool Kit Set	CONFERENCE CAMERA Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180" (±90") Tilt: 140" (±50" / -90") Field of View Diagonal: 90" Horizontal: 82" Vertical: 52" Resolutions @ 30fps: 4X Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p Microphone Pickup Range: 23 ft (7m) diarmeter Four ormidirectional microphones forming eight acoustic beams Captive 9.6 ft (2.95m) 12-pin cable High-performance 3" (75mm) driver with rare-earth magnet Patent-pending suspension system eliminates vibration induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both Signal and power With Remote Control and Cables	Code Procurement (PAP) Project	
GSD	GSD	PMO/ End- User	
NO	NO	Early Procurem ent Activity? (Yes/No)	is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
1st-4th qrtr	गंड-4th qrir	Advertis ement/P osting of IB/REI	Scheau
A/N	A/A	Subn ion/C ning Bio	Schedule for Each Produrement
1st-4th qrtr	1st-4th	Notice of Award	Activity
1st-4th qrtr	1st-4th grtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Source of Funds	
7,679.17	698,016.67	Total	Estin
7,679.17		MOOE	Estimated Budget (PhP)
	698,016.67	co	hP)
		Remarks (brief description of Project)	

			Code (PAP)
3 pcs HDMI CABLE Cable Length 10M Max. Video Resolution 4096x2160@30Hz Cable Color Black Conductor Gauge 26AWG Conductor Material Tinned Copper Connector Plating Gold Rating UL VW-1 (Flame rate), CSA	POWER AMPLIFIER  AMPLIFIER Frequency Response 20 Hz - 20 kHz, +0/-1 dB (at 1 watt)  Voltage Gain 29 dB  Damping Factor (8 ohms, 10 Hz to 400 Hz) > 200  Signal To Noise Ratio (A-weighted) > 100 dB  Crosstalik (below rated power) 20 Hz to 1 kHz - 75 dB, -59 dB  Input Senstivity (for full rated power at 8 ohms) 0.775V or 1.4V  Input Impedance 20kΩ, 10kΩ  AC Line Voltage and Frequency Configurations Available  (+10%) 120V-50 Hz, 220V-50/60 Hz, 230-240V-50/60 Hz	ROUTER WI-Fi 6 IEEE 802 11ax/ac/n/a 5 GHz IEEE 802 11ax/n/b/g 2.4 GHz 5 GHz 4804 Mbps (802.11ax, HE160) 2.4 GHz 1148 Mbps (802.11ax, HE160) 8× Fixed High-Performance Antennas Beamforming 1 × 2.5 Gbps WAN Port 8× Gilgabit LAN Ports Static Link Aggregation (LAG) available with 2× LAN ports 1.8 GHz 64 Bit Quad-Core CPU OpenVPN PPTP	Code Procurement (PAP) Project
GSD	GSD	GSD	PMO/ End- User
NO	NO	ON	Is this an Early Procurem ent Activity? (Yes/No)
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Advertis ement/P osting of IB/REI
N.	AVA	AW	Subn ton/C ning Bk
1st-4th grtr	1st-#h qrtr	151-47h qrtr	Activity  Activity  niss Notice Ope of of Award
1st-4th qrtr	1 st-4th grtr	1st-4th grit	Gontract Signing
Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds
23,471.50	59,280.00	39,398.33	Estin Total
23,471.50			Estimated Budget (PhP)  MOOE
	59,280.00	39,398.33	CO
			Remarks (brief description of Project)

MIXER MIXER MIXER High-Perforn mixers with onboars 2-in/2-out U- Switchable I- Instruments HI-Pass Filth all mic channels Robust meta	1 pc EXTENDI 43" Screen Siz VA Screen 1920"1080(FU 500 N824/7 Op HDMI 2.0 DP1.2 200X200 VES. 9.2mm (U/U-R) AC 100 - 240v	Code Procure (PAP) Project
erformance 16-input small format analogue board effects ut USB audio playback and recording* ble Hi-Z inputs for guitars, basses and other ents Filters (low-cut) and 45V Phantom Power on serious for four-grade build quality metal construction for four-grade build quality y 4 4 4 4 4 4 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	ED SCREEN  LL HD)  Deration Hours  A Mount  A Mount  11:2mm (B)	Procurement Project
GSD	GSD	PMO/ End- User
NO	NO	Is this an Early Procurem ent Activity? (Yes/No)
NP-53 9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
1st-4m qrtr	1 st-4th grit	Advertis ement/P osting of IB/REI
N/A	N/A	Subnion/C
1 st-4th Qrtr	1st-4th qutr	Activity  Activity  niss Notice Ope of Award
qtr	1st-4th Qrtr	Contract Signing
Corporate Budget	Corporate Budget	Source of Funds
127,400.00	133,188.33	Estin
		Estimated Budget (PhP)  MOOE
127,400.00	133,186.33	PhP)
		Remarks (brief description of Project)

5-02-99- 050	5-02-99-		5-02-99- 990		010				Code (PAP)	
"Cocktail Round Table with white circular floor length table cloth covers with black belt (Rentals):  *Cocktail Table must be at least 1/2" THK wood with heavy duty steel/wood frames (table cloths properly sewn and presentable)  *(1 Day, June 23, 2023)"	Rent Expense /Lease	RENT EXPENSEALEASE	Representation Expense	OTHER MODE	INFRASTRUCTURE / CIVIL WORKS	INFRASTRUCTURE/CIVIL WORKS	DMX Lights Control	13 pcs HDMI EXTENDER Video Output Interfaces 1 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance 3 m Video Input Interfaces 1 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance 3 m Video Max. Distance 3 m Video Max. Data Rate 6.75 Gbps (2.25 Gbps Per Lane) Compliance HDMI (3D, Deep Color) HDCP Compatible Max. Resolutions / Distance Up to 1080p@40m; 1080i@60m	Procurement Project	
GSD	GSD		GSD		GSD		GSD	GSD	PMO/ End- User	
NO	NO		NO		NO		NO	NO	Procurem ent Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
2nd qrtr	2nd qrtr		1st-4th		1st-4th qrtr		1st-4th grtr	1st-4th qrtr	Advertis ement/P osting of IB/REI	Schedu
N/A	N/A		N/A		N/A		N/A	AIN	Subn lon/o ning Bio	Schedule for Each Produrement Activity
2nd qrtr	2nd qrtr		1st-4th grif		1st-4th grt		1st-4th qrtr	1st-4th qrtr	tice of ard	Activity
2nd qrtr	2nd qrtr		1st-45		1st-4th qrtr		1st-4th qrtr	qrtr	Contract Signing	rement
Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	of Funds	
15,000.00	89,197.00	0.00	60,000.00	0.00	12,149,370.00	0.00	7,500.00	333,363.33	Total	Estin
15,000.00	89,197.00		60,000.00				7,500.00	333,363.33	MOOE	Estimated Budget (PhP)
					12,149,370.00				8	hP)
									(brief description of Project)	

TR	5-02-12- Ge	GE	5-02-13- Su 050 Re Eq	5-02-13- 050 Rei	AN	5-02-13- Su 040 the	ST	5-02-99 050 P P P P P P P P P P P P P P P P P P	Code Pr (PAP) Pr	
TRAVELLING EXPENSES (LOCAL)	General/Janitorial Services	GENERAL/JANITORIAL SERVICES	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment	Repair & Maintenance of the Elevator System	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of NIA Bidg. Complex	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	LED WALL EQUIPMENT (JUNE 22, 2023) - RENTALS  *2 sets of P3 LEDTRONICS LED Wall size 9x12  LED WALL EQUIPMENT (JUNE 23, 2023) - RENTALS  *1 set of P3 LEDTRONICS LED Wall Size 9x12  POWER SUPPLY AND ACCESSORIES  *1 lot of Mainline Cord #6 & #8  *1 lot of Power Breaker  *1 lot of Extension wires/cables  *1 lot of Cable Ramp/Black Cloth  *1 unit of Audio Mixer  *1 unit of Audio Mixer  *1 unit of Novastar VX4S Video Processor  *1 unit of Cables/wires/black cloth  *1 lot of Power Breaker 30 amp  *1 lot of Main Line Guage 12  *1 lot of Black Cloth	Procurement Project	
	GSD		GSD	GSD		GSD		GSD	PMO/ End- User	-
	NO		NO TO	NO		NO NO		Z O	Early Procurem ent Activity? (Yes/No)	ts this an
	Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Produrement		NP-53.9 - Small Value Procurement	Mode of Procurement	
	3rd qrtr		1st-4th qrtr	3rd qrtr		1st-4th qrtr		2nd qrtr	Advertis ement/P osting of IB/REI	
	3rd qrtr		N/A	N/A		N/A		NA	Submiss Notion/Ope oning of Aw Bids	Aceti
	3rd qrtr 3		1st-4th 1 qrtr q	3rd qrtr 3		1st-4th 1 qrtr q		2nd qrtr 2	ard ard	Ambiriby
	3rd qrtr E		1 st-4th C	3rd qrtr B		1st-4th C		2nd qrtr	Contract	
	Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Source of Funds	
0.00	16,000,000.00	0.00	1,500,000.00	3,000,000.00	0.00	11,883,373.16	0.00	49,500.00	Total	Estin
	16,000,000.00		1,500,000.00						MOOE	Estimated Budget (PhP)
				3,000,000.00		11,883,373.16		49,500.00	CO	(אתי
									Remarks (brief description of Project)	

1st-4th N/A 1st-4th 1st-4th Corporate 3,750,000.00
Corporate Budget
Corporate 4,234,454.00 Budget
Corporate 3,500,000.00
Corporate Budget
Corporate 154,000.00
Corporate 1,000,000.00 Budget 1,000,000.00
Corporate 2,951,783.00
Source of Funds Total
1

	5-02-04-		5-02-04-		5-02-02-		5-02-99- 990-1	5-02-99- 990-1			1-06-08-	Code (PAP)	
GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	Water (Utility) Expense	WATER (UTILITY) EXPENSE	Electricity (Utility) Expense	ELECTRICITY (UTILITY) EXPENSE	Training and Scholarship Expenses	TRAINING EXPENSES	Meals & Snacks/Catering Services	Meals and Snacks  OSH-Emergency Preparedness Response Team  AM Snacks - 75 pax - 130.00 = 9,750.00  Lunch - 75 pax - 210.00 = 9,750.00  PM Snacks - 75 pax - 130.00 = 9,755.00  OSH-Emergency Preparedness Response Team  AM Snacks - 75 pax - 130.00 = 9,750.00  Lunch - 75 pax - 210.00 = 15,750.00  PM Snacks - 75 pax - 130.00 = 9,750.00  Ouality Workplace Team  Lunch - 50 pax - 210.00 = 10,500.00  GSD Meeting  Cunch - 120 pax - 210.00 = 25,200.00	MEALS & SNACKS/CATERING SERVICES	Five (5) units of inverter Refrigerator (Php 47,500,00/unit)	Supply, Delivery and Testing of Refrigerator (Inverter) with the following Specifications: Volume Capacity, 11.8 cu.ft. Energy Efficiency Factor (EEF): 373 Wattage: 140 watts Dimension: 595 x 1720 x 677 (W x H x D, mm) Rating: 230v/60tz Refrigerant: R600a Refrigerant: R700a Refrigerant: No Frost	Procurement Project	
	GSD		GSD		GSD		GSD	GSD			GSD	PMO/ End- User	
	NO		NO		NO		NO	NO			N <sub>O</sub>	Early Procurem ent Activity? (Yes/No)	is this an
	Direct Contracting		Direct Contracting		NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	Mode of Procurement	
	N/A		N/A		NA		1st-4th qrtr	1st-4th Qrtr			1 st-4th grtr	Advertis ement/P osting of IB/REI	Saneau
	N/A		N/A		N/A		NIA	AW			Ž.	Subn ion/C ning Bid	Schedule for Each Procurement Activity
	1st-4th grtr		1st-4th grir		1st-4th grtr		1st-4th grtr	1 st-4th grir			1st-4th grtr	tice of ard	Each Procu
	1st-4th grtr		1st-4h qdr		1st-4th grtr		1st-4th qrtr	1 st-4th Qrif			1st-4th	Contract Signing	rement
	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget			Corporate Budget	Source of Funds	
0.00	4,000,000.00	0,00	24,000,000.00	0.00	200,000.00	0.00	360,000.00	106,200.00	0.00		238,000.00	Total	Estin
	4,000,000.00		24,000,000.00		200,000.00		360,000.00	106,200.00				MOOE	Estimated Budget (PhP)
											238,000.00	co	hP)
												Remarks (brief description of Project)	

0.00										OTHER SUPPLIES AND MATERIALS	
64,458.00	fe		h 1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	CSA	REPRESENTATION EXPENSES	5-02-99-
0.00										MEALS & SNACKS/CATERING SERVICES	
19,968.00	de		n 1st-4th	qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	
2,787.20	te		h 1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	PESTICIDES OR PEST REPELLENTS	
63,284.58	te		h 1st-4th qrtr	1st-4th qrtr	A/N	N/A	NP-53.5 Agency-to-Agency	NO	CSA	PAPER MATERIALS AND PRODUCTS	
199,166.62	ife i		h 1st-4th grtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
665.60	orate			tst-4th grtr	A/W	NIA	NP-53.5 Agency-to-Agency	NO	CSA	MEASURING AND OBSERVING AND TESTING EQUIPMENT	
14,553.48	ite		h 1st-4th qrtr	tst-4th qrtr	NA	N/A	NP-53.5 Agency-to-Agency	NO	CSA	MANUFACTURING COMPONENTS AND SUPPLIES	
7,259-20	tte	200	h 1st-4th qrtr	1st-4th qrtr	NIA	N	NP-53.5 Agency-to-Agency	NO	CSA	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
5,141.16	ite	100	h 1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	HEATING AND VENTILATION AND AIR CIRCULATION	
14,548.20	ite	1000	h 1st-4th	Ortr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	FILMS	
57.82	orate	- 50	h 1st-4th qrtr	1st-4th qrtr	N/A	NIA	NP-53.5 Agency-to-Agency	NO	CSA	COLOR COMPOUNDS AND DISPERSIONS	
0,026.20	ite		n 1st-4th	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	CLEANING EQUIPMENT AND SUPPLIES	
3,883.00	ite		h 1st-4th	1st-4th qrtr	N/A	NA	NP-53.5 Agency-to-Agency	NO	CSA	BATTERIES AND CELLS AND ACCESSORIES	
4,262.40	ite			1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
37,840.00	ite	h Corporate Budget	n 1st-4th	1st-4th	A/W	NVA	NP-53.5 Agency-to-Agency	NO	CSA	ALCOHOL OR ACETONE BASED ANTISEPTICS	
0.00										AVAILABLE AT PROCUREMENT SERVICE STORES	qui
0.00										CIVIL SECURITY AFFIARS (CSA)	
2,841,702.00 2,841,702.00	18	n Corporate Budget	n 1st-4th grtr	1st-4th qrtr	Z N	NA W	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	NO	GSD	Gasoline, Oil and Lubricants (Supplies & Materials)	5-02-03-
al MOOE	Source of Funds Total		ce Contract rd Signing	iss Notice ppe of of Award	Subm ton/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
Estimated Budget (PhP)		nr.	ocurema	Activity	dule for	Sche		Is this an			

											5-02-01- 010		5-02-12-		5-02-02- 010	5-02-02-		5-02-03- 990	5-02-03- 990	Code (PAP)	
PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	FILMS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	MEDICAL AND DENTAL CLINIC (MDS)	Travel Expenses (Local)	TRAVELLING EXPENSES (LOCAL)	Security Services	SECURITY SERVICES	Training and Staff Development	Training of F. A. Licenses	TRAINING EXPENSES	Caution Tape	Rechargeable Tactical Flashlight	Procurement Project	
MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS	MDS			CSA		CSA		CSA	CSA		CSA	CSA	PMO/ End- User	
NO	NO	NO	NO	NO	NO	NO	NO	NO			NO NO		NO		NO	NO		NO	NO	Early Procurem ent Activity? (Yes/No)	ts this an
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets		Competitive Bidding		NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
N/A	N/A	NA	NA	N/A	N/A	N/A	N/A	N/A			A/A		1 st qrtr		N/A	NIA		1st-4th qrtr	1 st-4th qrtr	Advertis ement/P osting of IB/REI	Someon
N/A	N/A	A/N	A/N	A/N	N/A	N/A	N/A	N/A			N/A		1st qrtr		NIA	N/A		A/N	A/N	Subn ion/( ning Bid	ne for Ea
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th grir	1st-4th qtr	1st-4th qrtr	1st-4th qrtr	다.			1st-4th qrb		1st qrtr		1st-4th qtr	1st-4th qrtr		fst-4th grir	1st-4th qrtr	Notice of Award	Sonedule for Each Procurement Activity
TSI-4EI	1st-4th qrtr	1st-4h	1st-4th qrtr	1st-4th qrtr	Party Party	1st-4th Ortr	1st-4th grtr	44年			1st-4th qrtr		1st qrtr		1st-4th	1st-4th grtr		fst-4th grtr	fst-4th qrtr	Contract Signing	ment
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Source of Funds	
14,031.28	10,419.30	574.05	6,333.60	969.88	1,907.16	917.00	4,484.70	3,053.60	0,00	0.00	80,000.00	0.00	10,285,000.00	0,00	181,000.00	48,100.00	0.00	5,000.00	4,000.00	Total	Estin
14,031.28	10,419.30	574.05	6,333.60	969.88	1,907.16	917.00	4,484.70	3,053.60			80,000.00		10,285,000.00		181,000.00	48,100.00		5,000.00	4,000.00	MOOE	Estimated Budget (PhP)
										The second										CO	hP)
																				Remarks (brief description of Project)	

5-02-03-	5-02-03- Clava	5-02-03- 070 Lorat	5-02-03- 070 Hydr	5-02-03- 070 Salbi	5-02-03- 070 Carb	5-02-03- 070 Pneu	5-02-03- 070 Cann	5-02-03- 070 Co- /		MAT	Offic	OFF	Offic	Com	CON	Com	Clear	-Oth	OTH REG SOU	PRIN	Code Procure (PAP) Project	
Cefalexine 500 mg 100/bx	Claxacillin 500 mg 100/ bx	Loratadine 10 mg 100/bx	Hydrocortisone 100mg/viai	Saibutamol Nebulizing sol.30ml/btl	Carbodistine 500 mg 100/bx	Pneumococcal Vaccine Polyvalent 23	Cannula g 23 (for ly tubing)	Amoxiclav 625 mg	Solu Cortef 100 mg	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)	Office Supplies	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Office Equipment and Accessories	Computer Supplies	COMMON OFFICE EQUIPMENT	Common ICT Equipment	Cleaning Equipment And Supplies	*Other Categories	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	Procurement Project	
SOM	NDS	MDS		MDS	MDS	MDS	MDS	MDS	MDS	MDS	NDS		MDS	PMO/ End- User								
NO		NO	NO	NO	NO	NO	NO	NO	NO		NO	Procurem ent Activity? (Yes/No)	ls this an									
NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	Mode of Procurement										
1st-4th	fst-4th qrtr	1st-4th	grir grir	1st-4th	grtr	1st-4th qrtr	121-45	1st-4th grtr	1st-4th qrtr		3rd qrtr	3rd qrtr	3rd qrtr	3rd grtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr		N/A	Advertis ement/P osting of IB/REI	Schedu
N/A	NIA	NIA	N/A		3rd grtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr		N/A	Subn ion/( ning Bio	Schedule for Each Producement Activity						
1st-4th	1st-4th	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	fst-4th t	1st-4th	1st-4th t	1st-4th o		4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th gitt 4	4th qrtr		1st-4th 1 grtr 0	d ard	on Procu
1st-4th (	1st-4th (	1st-4th 0	qrtr (	1st-4th (	gritr 8	1st-4th 0	1st-4th (	1st-4th (	qrtr 8		4th qrtr	4th qrtr	4th qrtr 6	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr		1st-4th C	Contract Signing	ement
Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Source of Funds										
10,000.00	12,000.00	18,221.00	2,000.00	1,000.00	7,000.00	1,600,000.00	1,200.00	10,500.00	2,500.00	0.00	26,124.20	5,699.20	216,217.20	396.00	80,000.00	217,602.00	1,330.30	301,182.00	0.00	9,984.00	Total	Estim
10,000.00	12,000.00	18,221.00	2,000.00	1,000.00	7,000.00	1,600,000.00	1,200.00	10,500.00	2,500.00		26,124.20	5,689.20	216,217.20	396.00	80,000.00		1,330.30	301,182.00		9,984,00	MOOE	Estimated Budget (PhP)
																217,602.00					6	ημρ)
																					Remarks (brief description of Project)	

		3000	2000	Corporate	1st-th	181-495	N/A	1st-45	NP-53.9 - Small Value	5	500	And Indonesia familia on	φ
		1,300.00	1,300.00	Corporate	ist-4th	1st-4th	A/N	1st-4s	NP-53.9 - Small Value	NO	MDS	Metoclopromide injectable 1mi/amp	5-02-03-
		510,250.00	510,250.00	Corporate Budget	1st-4th	1st-4th qrtr	NIA	1st-4th	NP-53.9 - Small Value Procurement	NO	MDS	Sodium Ascorbate 600 mg + 5 mg Zinc, 100/box	5-02-03-
		5,000.00	5,000.00	Corporate Budget	1st-4th	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Hemostan 100/box	5-02-03-
		10,000.00	10,000.00	Corporate Budget	1st-4th	1st-4th	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Clonidine 75 mg/ tab 100/ bx	5-02-03-
		6,000.00	6,000.00	Corporate Budget	qrtr qrtr	grir an	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Guaifenesin 200mg/cap	5-02-03-
		3,500.00	3,500.00	Corporate Budget	gitr dist	qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Terramycine ointment 5g/ tube opthalmic	5-02-03-
		1,100.00	1,100.00	Corporate Budget	qtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Nitroglycerine tab 5 mg/tab	5-02-03-
		9,000.00	9,000.00	Corporate Budget	1st-4th	1st-4th qrtr	N/A	1st-4th	NP-53.9 - Small Value Procurement	NO	MDS	cinnarizine 25mg 100/bx	5-02-03-
		6,500.00	6,500,00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Oral hydration salt 1 g granules 100/box	5-02-03-
		25,000.00	25,000.00	Corporate Budget	1st-4th grtr	fst-4m qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Mefenamic Acid 500mg 100/ box	5-02-03-
		4,500.00	4,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Metoclopramide tab. 10mg/box	5-02-03-
		1,578.75	1,578.75	Corporate Budget	1st-4th	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Topical Anesthetic Get 30 mg /plastic jar	5-02-03-
		3,000.00	3,000.00	Corporate Budget	1st-4th qrtr	1st-4th 9rtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Trimycine antibacterial ointment 5 gm/ tube	5-02-03-
		8,000.00	8,000.00	Corporate Budget	1st-4th qrtr	1st-4th grit	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Hyasine N-butybramide 10 mg 100/bx	5-02-03-
		9,316.00	9,316.00	Corporate Budget	fst-4th qrtr	fst-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	5-02-03-
		40,000.00	40,000.00	Corporate Budget	1st-4th qrtr	1st-4th	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Methylprednizone 16 mg 100/bx	5-02-03-
		13,000.00	13,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Sinupret Forte	5-02-03-
		971,550.00	971,550.00	Corporate Budget	fst-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Influenza Vaccine pre-filled syringe	5-02-03-
		15,000.00	15,000.00	Corporate Budget	1st-4th	1st-4th qrtr	AW	1st-4th gritr	NP-53.9 - Small Value Procurement	NO	MDS	Benzydamine hydrochloride losenges 160 /bx.	5-02-03-
		13,000.00	13,000.00	Corporate Budget	1st-4th	1st-4th qrtr	AW	1st-4th	NP-53.9 - Small Value Procurement	NO	MDS	Amoxicillin 500 mg 100/ box	5-02-03-
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	ss Notice of of Award	Subn ton/( ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Estin		curemen	duie for Each Procurement Activity	nie for	Sched		is this an			

		3,000.00	3,000.00	Corporate Budget	qrt-45	qrtr	N/A	qt 4n	NP-53.9 - Small Value Procurement	No	MDS	Cotton ball 100 pcs/pack	5-02-03-
		350,000.00	350,000.00	Corporate Budget	1st-4th qrtr	Tist-4th	N/A	1st-4th qrtr	NP-53 9 - Small Value Procurement	NO	MDS	swab antigen test kit	5-02-03-
		1,200.00	1,200.00	Corporate Budget	qrir	1st-4h	NIA	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Elastic bandage 6 inches/roll	5-02-03-
		6,925.00	6,925.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Propurement	NO	MDS	Bone File made in Germany/US	5-02-03-
		4,868.30	4,868.30	Corporate Budget	gtr gtr	1st-4th	N/A	fst-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Chisel made in Germany/U.S	5-02-03-
		2,000.00	2,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	fst-4th qrtr	NP-53.9 - Small Value Procurement	NO	NDS	Aneroid sphygmomanometer set	5-02-03-
		2,250.00	2,250.00	Corporate Budget	fst-4th grtr	1st-4th	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Dental Cotton roll 50/pok	5-02-03-
		15,000.00	15,000.00	Corporate Budget	計事	tst-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Ultrasonic Scaler Machine made in U.S	5-02-03-
		500.00	500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	NA	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Povidine Iodine oral antiseptic 500ml	5-02-03-
		1,000.00	1,000.00	Corporate Budget	fst-4th qrtr	1st-4th grtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Arm Sing Large	5-02-03-
		5,887.72	5,887.72	Corporate Budget	qtr	fst-4th grir	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Gum Separator made in Germany/U.S	5-02-03- 080
		1,500.00	1,500.00	Corporate Budget	fst-4th grir	fist-4th ortr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Tongue depressor 50 or 100/bx	5-02-03-
			0.00									MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	
		3,000.00	3,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	NIA	1st-4th grir	NP-53.9 - Small Value Procurement	NO	MDS	Phenypropanolamine HCL chlorphenamine malate paracelamol 20mg/1mg/325mg	5-02-03-
		3,600.00	3,600.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th grir	NP-53.9 - Small Value Procurement	NO	MDS	Diciofenac Sodium 50 mg/100/bx	5-02-03-
		3,000.00	3,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Propurement	NO	MDS	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube	5-02-03- 070
		8,000.00	8,000,00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th	NP-53.9 - Small Value Procurement	NO	MDS	Paracetamol 500 mg 500/bx	5-02-03-
		7,300.00	7,300,00	Corporate Budget	1st-4th grir	1 st-4th qrtr	AW	1st-4th	NP-53.9 - Small Value Procurement	NO	MDS	guifenesin salbutamoi 100 /bx	5-02-03-
		7,000.00	7,000.00	Corporate Budget	1st-4th qrb	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	AL Hydroxide Mg hydroxide simethecone 175 mg 200mg 30mg 100/bx	φ
		20,000.00	20,000.00	Corporate Budget	1st-4th	1st-4th	N/A	1st-4th	NP-53.9 - Small Value Procurement	NO	MDS	Celirzine 10 mg 50/bx	5-02-03-
		4,400.00	4,400.00	Corporate Budget	fist-4th	1st-4th	NIA	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Omeprazole 20 mg	5-02-03- 070
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice e of Award	Subn ion/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ohP)	Estimated Budget (PhP)	Estin		curemen	Schedule for Each Procurement Activity	nuie for t	Sched		is this an			

		800.00	800.00	Budget	qrtr	qrb	Z/A	qrtr	Procurement	NO	MDS	100/bx	
				Corporate	181-47	144.45		14.4	NP.53 Q. Small Value			Disposable Dental Needle (30 (0.4/30mm) long	2
		60,000.00	60,000.00	Corporate	1st-4th	1st-4th	N/A	Tst-4h	NP-53.9 - Small Value	NO	MDS	Vaco Polofii Micro hybrid composite light-curing material (made in Germany)	5-02-03-
		500.00	500.00	Corporate Budget	qrtr	qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Matrix band molar 20pcs/pack	5-02-03-
		1,000.00	1,000,00	Corporate Budget	1st-4th qrtr	1st-4th	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Absorbent Cotton roll 150 gm	5-02-03-
		750.00	750.00	Corporate Budget	1st-4th qrtr	fst-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Disposable Dental bib towel 100/ pack 3 ply	5-02-03- 080
		6,000.00	6,000.00	Corporate Budget	qrir	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Cotton Piler made in Germany/U.S	5-02-03-
		1,500.00	1,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Nylon 3-0	5-02-03-
		1,300.00	1,300.00	Corporate Budget	1st-4th qrtr	1st-4th	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Gauze pad sterile 2x2 100/ box	5-02-03-
		1,200.00	1,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Disposable Air & Water syringe tip only 100 pcs/pack	5-02-03-
		5,422.88	5,422.86	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Universal Sickle Scaler made in Germany	5-02-03-
		500.00	500.00	Corporate Budget	fst-4th	qrtr drt-tst-tith	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Burs Resto (made in Germany)	5-02-03-
		1,500.00	1,500.00	Corporate Budget	1st-4th qrtr	qrir qrir	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	ice water bag	5-02-03-
		1,000.00	1,000.00	Corporate Budget	qrtr	1st-4th	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Normal saline solution 250 ml/ btl.	5-02-03- 080
		1,000.00	1,000.00	Corporate Budget	1st-4th qrtr	dut.	AW	1st-4th grir	NP-53.9 - Small Value Procurement	NO	MDS	Nebulizer tubing w/ receptable	5-02-03-
		7,100.00	7,100.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	NIA	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MDS	Adhesive self ecth gel 38% phosporic acid 2ml/sryringe	5-02-03-
		1,080.00	1,080.00	Corporate Budget	qrir	fist-4th	NIA	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Saliva tip 100/pck	5-02-03-
		500.00	500.00	Corporate Budget	1st-4th qrtr	1st-sth	N/A	fist-4th	NP-53.9 - Small Value Procurement	NO	MDS	Rubber Tournique (Flat rubber)	5-02-03-
		2,220.00	2,220.00	Corporate Budget	1st-4th qrtr	dur 181-40	N/A	1st-4th qrb	NP-53.9 - Small Value Procurement	NO	MDS	Surgical Scissor made in Germany/U.S	5-02-03-
		50.00	50.00	Corporate Budget	1st-4th	dutr 1st-4th	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	Cellulaid Strips 50/pck.	5-02-03-
		3,810.00	3,810.00	Corporate Budget	1st-4th	dt-tst-tst	N/A	gtr qtr	NP-53.9 - Small Value Procurement	NO	MDS	Spoon Excavator made in Germany/U.S.	5-02-03-
		5,900.00	5,900.00	Corporate Budget	grir Qrir	1st-4th	N/A	gt st	NP-53.9 - Small Value Procurement	NO	MDS	Posterior glass lonomer restorative cement (GIC) /btl	5-02-03- 080
Remarks (brief description of Project)	8	MOOE	Total	Source of Funds	Contract	ss Notice of of Award	Subr ion/( ning Bir	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Estin		urement	Schedule for Each Procurement Activity	A STORY	Sched		is this an			

			Is this an		schedu	Schedule for Each Procurement Activity	III PIOCU	rement		Estim	Estimated Budget (PhP)	hP)	
Code (PAP)	Project Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Submiss ion/Ope ning of Bids	ard dice	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5-02-03- 080	Ultrasonic Scaler tips 6pcs/set	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grif	AW	Off C	1st-4th C	Corporate Budget	5,000.00	5,000.00		
5-02-03- 080	Extraction Forcep 10 pcs/set (#16,17,18L,18R,37,150,151,151s,150s made in Germany/U.S.#69)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1	1st-4th C	Corporate Budget	45,720.00	45,720.00		
5-02-03-	Composite Polishing Burs (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th	N/A	1st-4th 1	dut. 8	Corporate Budget	450.00	450.00		
5-02-03-	Triangular bandage (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1	1st-4th C	Corporate Budget	2,500.00	2,500.00		
5-02-03-	Povidine lodine 120 ml/btl. 10% solution for wound dressing.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	tst-4th t	1st-4th C	Corporate Budget	1,200.00	1,200.00		
5-02-03- 080	Disposable dental needle G.30 (0.4x21 cm) short 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1	151-4th (	Corporate Budget	800.00	800.00		
5-02-03-	Scalpel made in Germany/ U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1 9th 6	1st-4th C	Corporate Budget	3,400.00	3,400.00		
5-02-03- 080	Articulating Paper for restorative 10-12pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	A/N	fist-4th 1	1st-4th C	Corporate Budget	2,000.00	2,000.00		
5-02-03- 080	Elastic Bandage 4 inches / roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grir	N/A	fist-4th fi	tst-4th 0	Corporate Budget	2,400.00	2,400.00		
5-02-03- 080	Isoprophyl Alcohol 70 % Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1 qrtr	1st-4th 0	Corporate Budget	1,500.00	1,500.00		
5-02-03- 080	Nylon Black 5-0	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1	1st-4th (	Corporate Budget	1,500.00	1,500,00		
5-02-03-	Ligh Curing Radiopaque calcium hydroxide 2tube /bx	MDS	NO	NP-53.9 - Small Value Procurement	qtr qtr	N/A	1st-4th 1	qrir E	Corporate Budget	1,800.00	1,800.00		
5-02-03- 080	Digital thermometer /axillary	MDS	NO	NP-53.9 - Small Value Procurement	qtr	N/A	grir c	9tr 8	Corporate Budget	3,000.00	3,000.00		
5-02-03- 080	Applicator sticks 100°s/box sterile	MDS	NO	NP-53.9 - Small Value Procurement	qrtr	N/A	1st-4th 1	1st-4th (	Corporate Budget	687.00	687.00		
5-02-03-	Currette (Resto) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th gritr	N/A	1st-4th 1	1st-4th (	Corporate Budget	4,905.99	4,905.99		
5-02-03- 080	Needle Holder made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	grat Tist-4th	N/A	qrtr c	qrtr E	Corporate Budget	3,000.00	3,000.00		
5-02-03-	Root tip picks made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	qrir c	1st-4th (	Corporate Budget	2,751.65	2,751.65		
5-02-03-	Oxygen Regulator Set	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	fst-4th f	1st-4th (	Corporate Budget	4,800.00	4,800.00		
5-02-03-	Disposable prophy brush 50/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grir	N/A	1st-4th o	qrtr E	Corporate Budget	1,800.00	1,800.00		
5-02-03- 080	Elevator(small, medium, large) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	qrir	N/A	1st-4th 1	qrtr II	Corporate Budget	8,763.00	8,763.00		

			Is this an		Schedu	Schedule for Each Procurement Activity	III Procu	ment		Estim	Estimated Budget (PhP)	hP)	
Code (PAP)	Project Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of (B/RE)	Submiss ion/Ope ning of Bids	tice of ard	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5-02-03- 080	Matrix band premoiar 20pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1	1st-4th (	Corporate Budget	500.00	500.00		
5-02-03-	Disposable Finishing & polishing Strip 100 strip/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1	1st-4th	Corporate Budget	450.00	450.00		
5-02-03-	Freezer Refrigerator Thermometer	SOW	NO	nall Value	fst-4h	N/A	4	4	Corporate Budget	500.00	500.00		
5-02-03-	Micropore tanspore tape 2.5 cms9.1m roll	SOW	NO	nali Value	fst-4th qrtr	NA	4	4	Corporate Budget	1,250.00	1,250.00		
5-02-03-	Zinc Oxide Eugenol Cement (box)	SOW	NO	nall Value	dup.	N/A	专	1st-4th	Corporate Budget	780.00	780.00		
5-02-03-	Cross Bar (pair) made in Germany/U.S	MDS	NO	nall Value	1st-4th qrtr	N/A	415	1st-4th (	Corporate Budget	5,883.99	5,883.99		
5-02-03-	Aromatic Spirit of ammonia 15ml/ bit	MDS	NO	nall Value	1st-4th grtr	NA	#	1st-4th (	Corporate Budget	600.00	600.00		
5-02-03-	Currette grayce made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	dir.	N/A	grir o	1st-4th	Corporate Budget	4,000.00	4,000.00		
5-02-03-	Lancet Needles 200/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1	1st-4th (	Corporate Budget	2,500.00	2,500.00		
5-02-03-	Nasal Cannula Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	NIA	1st-4th 1 qrtr c	qrtr I	Corporate Budget	1,200.00	1,200.00		
5-02-03-	Hydrogen peraxide 10 vol. 3% 500ml/btt.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th ortr	NIA	tst-4th 1	1st-4th	Corporate Budget	800.00	800.00		
5-02-03-	Bio hazard Safety box & Incineration container for used syringe & needles 5 L	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th optr	NIA	1st-4th 1	qrtr a	Corporate Budget	3,750.00	3,750.00		
5-02-03-	Suture Scissor made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grb	N/A	qrtr c	qtr a	Corporate Budget	4,000.00	4,000.00		
5-02-03- 080	Hydrogen Peroxide 120ml/bit	MDS	NO	NP-53.9 - Small Value Procurement	fist-4th grir	N/A	gritr c	1st-4th (	Corporate Budget	1,000.00	1,000.00		
5-02-03-	Bonding Agent 6g/bti	MDS	NO	NP-53.9 - Small Value Procurement	197-4#s	N/A	qtr c	1st-4th qrtr	Corporate Budget	1,000.00	1,000.00		
5-02-03-	Rubber hot waterbag medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th grb	NIA	1st-4th 1	qrtr I	Corporate Budget	1,500.00	1,500.00		
5-02-03-	Arm Sling Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th ortr	NIA	ortr o	出土	Corporate Budget	1,000.00	1,000.00		
5-02-03-	Disinfectant Solution 500 ml/ btl	MDS	NO	NP-53.9 · Small Value Procurement	1st-4th 9rb	NA	qrtr c		Corporate Budget	2,000.00	2,000.00		
5-02-03-	Mouth mirror made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th 1		Corporate Budget	3,000.00	3,000.00		
5-02-03-	Glucometer machine	MDS	NO		fig-4h	NA			Corporate Budget	2,000.00	2,000.00		
5-02-03-	Toothpaste with Fluoride- white	MDS	NO	NP-53.9 - Small Value Procurement	1st-45 97	NIA	qrtr c	qtr 4h	Corporate Budget	250.00	250.00		

### 1st-4th 1st-4th Corporate S,000.00 5,000.00  #### 1st-4th 1st-4th Corporate S,000.00 5,000.00  #### 1st-4th 1st-4th Corporate S,000.00 3,000.00  #### 1st-4th 1st-4th Corporate A,000.00 A,000.00  #### 1st-4th St-4th Corporate A,000.00 A,000.00  #### 1st-4th 1st-4th Corporate A,000.00 A,000.00  ##### 1st-4th Corporate A,000.00  ##### 1st-4th Corporate A,000.00  ##### 1st-4th Corporate A,000.00  ###############################	N/A 1st-4th 1st qrtr qrt qrtr qrtr qrtr qrtr					OTHER MODE	
1st-4th         Corporate           qrtr         Budget         5,000.00           1st-4th         Corporate         5,000.00           qrtr         Budget         3,000.00           1st-4th         Corporate         2,000.00           qrtr         Budget         4,000.00           1st-4th         Corporate         0,00           1st-4th         Corporate         0,00           1st-4th         Corporate         20,000.00           qrtr         Budget         30,000.00           1st-4th         Corporate         20,000.00           1st-4th         Corporate         1s.000.00           1st-4th         Corporate         30,000.00           1st-4th         Corporate         30,000.00           1st-4th         Corporate         30,000.00	1st-4th optr 1st-4th					A STATE OF THE PARTY OF THE PAR	
1st-4th Corporate 5,000.00 1st-4th Corporate 1st-4th Corporate 2,000.00 qrtr Budget 2,000.00 qrtr Budget 4,000.00 qrtr Budget 4,000.00 1st-4th Corporate 4,000.00 1st-4th Corporate 50,000.00 1st-4th Corporate 6 qrtr Budget 20,000.00 1st-4th Corporate 7,000.00 1st-4th Corporate 8 qrtr Budget 1st-4th Corporate 9,000.00 1st-4th Corporate 1st-4th Corporate 1st-4th Corporate 9,000.00 1st-4th Corporate 1st-4th Corporate 1st-4th Corporate 1st-4th Corporate 9,000.00	1st-4th grtr	1st-4th	NP-53.9 - Small Value Progurement	NO	MDS	Wheel chair heavy duty (Adult)	1-06-08-
1st-4th         Corporate           qrtr         Budget         5,000.00           1st-4th         Corporate         5,000.00           qrtr         Budget         3,000.00           qrtr         Budget         2,000.00           qrtr         Budget         4,000.00           qrtr         Budget         4,000.00           1st-4th         Corporate         0,00           1st-4th         Corporate         30,000.00           1st-4th         Corporate         30,000.00           1st-4th         Corporate         30,000.00           1st-4th         Corporate         20,000.00           1st-4th         Corporate         30,000.00           1st-4th         Corporate         30,000.00		qrtr N	NP-53.9 - Small Value Procurement	NO	MDS	Light curring machine	030
1st-4th Corporate 5,000.00 qrtr Budget 1st-4th Corporate qrtr Budget 1st-4th Corporate 1st-4th 1st-4th Corporate 1st-4th						MACHINERY AND EQUIPMENT	
1st-4th Corporate 5,000.00 qrtr Budget 5,000.00 qrtr Budget 3,000.00 qrtr Budget 1st-4th Corporate qrtr Budget 1st-4th Corporate qrtr Budget 1st-4th Corporate 1st-4th Corporate Grtr Budget 30,000.00 qrtr Sudget 30,000.00	N/A 1st-4th 1s	1st-4th N	NP-53.9 - Small Value Procurement	NO	MDS	Glucose strip 25pcs/ box (advan)	5-02-03 990
1st-4th Corporate 5,000.00 grtr Budget 5,000.00 grtr Budget 3,000.00 grtr Budget 2,000.00 grtr Budget 1st-4th Corporate grtr Budget 1st-4th Corporate Budget 1st-4th Corporate Budget 3,000.00 grtr Budget 3,000.00 grtr Budget 3,000.00		1st-4th N	NP-53.9 - Small Value Procurement	NO	MDS	Hand Piece low speed made in Germany/U.S	5-02-03-
1st-4th Corporate 5,000.00 gritr Budget 5,000.00 gritr Budget 5,000.00 gritr Budget 3,000.00 gritr Budget 2,000.00 gritr Budget 1st-4th Corporate Budget 1st-4th Corporate Budget 4,000.00 gritr Budget 4,000.00	N/A 1st-4th 1s	qrtr N	NP-53.9 - Small Value Procurement	NO	MDS	Hand Piece high speed made in Germany/U.S.	5-02-03
1st-4th Corporate 5,000.00 qrtr Budget 5,000.00 qrtr Budget 5,000.00 qrtr Budget 3,000.00 qrtr Budget 2,000.00 qrtr Budget 1st-4th Corporate qrtr Budget 4,000.00						OTHER SUPPLIES AND MATERIALS	
1st-4th Corporate 5,000.00 qrtr Budget 5,000.00 qrtr Budget 5,000.00 qrtr Budget 3,000.00 qrtr Budget 3,000.00 qrtr Budget 2,000.00	N/A 1st-4th 1s	1st-4th N	NP-53.9 - Small Value Procurement	NO	MDS	Oxygen refill	5-02-13- 050
1st-4th Corporate 5,000.00 qrtr Budget 5,000.00 qrtr Budget 5,000.00 qrtr Budget 3,000.00	N/A 1st-4th 1s	qrtr N	NP-S3.9 - Small Value Procurement	NO	MDS	Blood Pressure Apparatus	5-02-13-
1st-4th Corporate 5,000.00 gritr Budget 5,000.00 gritr Budget 5,000.00	N/A 1st-4th 1s	qrtr N	NP-53.9 - Small Value Procurement	NO	MDS	Oxygen Gauge	5-02-13-
1st-4th Corporate 5,000.00	N/A 1st-4th 1s	grtr N	NP-53.9 - Small Value Procurement	NO	MDS	Nebulizer devilbiss	5-02-13-
	N/A 1st-4th 1s	fst-4th N	NP-53.9 - Small Value Procurement	NO	MDS	Opthalmoscope otoscope (us/germany)	5-02-13 050
0.00					San	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	
4th 1st-4th 9rtr	N/A 1st-4th 1s	4	NP-53.9 - Small Value Procurement	NO	MDS	Guest speaker/ lecturer	5-02-11-
tr qrtr Budget 400,000.00 400,000.00	N/A 1st-4th 1st qrtr qrt	1st-4th N	NP-53.9 - Small Value Procurement	NO	MDS	Methamphetamine & tetrahydrocannobinol test	5-02-11-
0.00						OTHER PROFESSIONAL SERVICES	
1st-4th qrtr	N/A 1st-4th 1st qrtr qrt	#	NP-53.9 - Small Value Procurement	NO	91 (1 MDS	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)	5-02-03- 080
1st-4th qrtr	N/A 1st-4th 1st	1st-4th N	NP-53.9 - Small Value Procurement	NO	MDS	Latex Sterile glove 50/bx individally pack	5-02-03-
tr qrtr Budget 350.00 350.00	1st-4th grtr	fst-4th N/A	NP-53.9 - Small Value Procurement	NO	& MDS	Gloves-Vinyl/Nitrile Blend (powder free) Small Medium	5-02-03-
#-4th 1st-4th Corporate 5,200.00 5,200.00	fist-4th grtr	grtr N/A	NP-53.9 - Small Value Procurement	NO	MDS	Explorer made in Germany/U.S	5-02-03- 080
Votice Contract of Signing Funds Total MOOE CO Project)	of ard	Advertis S ement/P ic osting of IB/REI	Mode of Procurement	O/ Early d- Procurem ent er Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
Estimated Budget (PhP)	Schedule for Each Procurement Activity	Schedule		Is this an	_		

			is this an		Schedu	Act	Activity	urement			Estim	Estimated Budget (P	Estimated Budget (PhP)
Code (PAP)	Procurement Project	PMO/ End- User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Subm ion/C ning Bid	Notice of Award	Contract Signing	Source of Funds	ds ds	ds Total		Total
	Seminar and Training for NIA employees	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	fist-4h	1st-4th	Corporate Budget		200,000.00	200,000.00 200,000.00	
	ANNUAL PHYSICAL EXAMINATION							No.			0.00	0.00	0.00
5-02-99- 990	Annual Physical Examination	NDS	NO	Competitive Bidding	3rd qrtr	4th qrtr	4th qrtr	4th qrtr	Corporate Budget		2,275,000.00	2,275,000.00 2,275,000.00	
	TRAINING EXPENSES									Ц	0.00	0,00	0.00
5-02-02-	Training and Seminar of Medical and Dental Staff	MDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	rate	rate 300,000.00	ite	300,000.00
	FINANCIAL MANAGEMENT DEPARTMENT (FMD) OFFICE OF THE MANAGER										0.00		
	AVAILABLE AT PROCUREMENT SERVICE STORES										0.00	0.00	0.00
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	di di	1st-4th	Corpora	Corporate Budget	porate 1,418.68	te	te 1,418.68
	BATTERIES AND CELLS AND ACCESSORIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th	1st-4th qrtr	Cor	Corporate Budget	porate 950.00	ite	960.00
	CLEANING EQUIPMENT AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	NIA	1st-4th	1st-4th	Corpora	Corporate Budget	porate 5,086.46	ite	te 5,086,46
	MANUFACTURING COMPONENTS AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	NIA	1st-4th	1st-4th grtr	Bu	Corporate Budget	rporate 1,355.49 dget	de 1	1,355,49
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	NA	1st-4th grtr	1st-4th qrtr	E C	Corporate Budget	rporate 10,363.70	te 1	10,363.70
	PAPER MATERIALS AND PRODUCTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	NA	qrir qrir	1st-4th qrir	B 0	Corporate Budget	urporate 4,729,72	to	4,729,72
	PESTICIDES OR PEST REPELLENTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th	dut.	m o	Corporate Budget	Corporate 2,090,40	the	z,090,40
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FMD	NO	NP-53.5 Agency-to-Agency	N/A	NIA	1st-4th 9rtr	1st-4th qrtr		Corporate Budget	Corporate 17,114.24	ite	ite 17,114.24
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00		
	Audio, Visual Presentation and Composing Equipment	FMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr		Corporate Budget	Corporate 262,353.00	te	262,353.00
	Cleaning Equipment And Supplies	FMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr		Corporate Budget	Corporate 7,610.00	fe	7,610.00
	Computer Equipment And Accessories	FMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr		Corporate Budget	Corporate 21,000.00	à	21,000.00
	CONSUMABLES	FMD	NO	Competitive Bidding	3rd qrtr	3rd grtr	4th qrtr	4th qrtr		Corporate Budget	Corporate 43,450.00	ite	43,450.00
	Office Supplies	FMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr		Corporate	Corporate 14,114.00	te	ite 14,114.00

9,366,20	
Corporate Budget	orporate 578.20
Corporate Budget	Sudget 77,013.78
Corporate Budget	Corporate 3,883.00
Corporate Budget	Corporate 63,835.20
Corporate Budget	Sudget 9,412.80
Corporate Budget	Sudget 45,146.75
	0.00
Haracan American	0.00
Corporate Budget	Corporate 43,400,00 Budget
	0,00
Corporate Budget	Corporate 1,740,881,00
	0.00
Corporate Budget	Corporate 540,971,31
	0,00
Corporate Budget	Corporate 80,277.00
	0.00
Corporate Budget	Corporate 381,991.00
Corporate Budget	Corporate 11,000.00
	0.00
Source of Funds	Source of Total
	Estimated Budget (PhP)

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ACCTN NO Competitive Bidding	NO Competitive Bidding	NO Competitive Bidding 3rd qrtr	NO Competitive Bidding 3rd qrtr 3rd qrtr	NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr	NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th	NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr	NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr 4th qrtr NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 1th	NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00 49 Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00 49 Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 470,000.00 49 Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 167,500.00 11 Singlet 4th qrtr 4th qrtr Budget 150,000.00 11 Singlet 150,000.00 Singlet	NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00  NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00  NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 470,000.00  NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 167,500.00  NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 167,500.00  NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 150,000.00  NO Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr Budget 150,000.00
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	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding 3rd qrtr	Competitive Bidding 3rd qrtr 3rd qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Comporate Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00 4  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00 4  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 470,000.00 4  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 157,500.00 11	Competitive Bidding 3rd grtr 3rd grtr 4th grtr 4th grtr Budget 2,564,380.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00 12,710.00
	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding 3rd qrtr Competitive Bidding 3rd qrtr Competitive Bidding 3rd qrtr Competitive Bidding 3rd qrtr	Competitive Bidding 3rd qrtr 3rd qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget  Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00 Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00 Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 470,000.00 4	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 12,710.00 12,710.00 12,710.00 Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 2,564,380.00 470,000.00 Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 470,000.00 470,000.00 167,500.00
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NO NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency N/A N/A	NP-53.5 Agency-to-Agency N/A N/A grtr	NP-53.5 Agency-to-Agency N/A N/A gritr gritr	NP-53.5 Agency-to-Agency N/A N/A grtr grtr	NP-53.5 Agency-to-Agency N/A N/A gritr gritr	NP-53.5 Agency-to-Agency N/A N/A grtr grtr Budget	NP-53.5 Agency-to-Agency N/A N/A qrtr qrtr Budget 22,454.00
NO NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency N/A N/A	NP-S3.5 Agency-to-Agency N/A N/A grtr	NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NP-S3.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate Budget	NP-S3.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate 9,615.84
ACCTN NO NP-53.5 Agency-to-Agency	NO	NO NP-53.5 Agency-to-Agency	NO NP-53.5 Agency-to-Agency N/A N/A	NO NP-53.5 Agency-to-Agency N/A N/A qrtr	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th Corporate grtr grtr Budget	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate 10,995.60 1
ACCTN NO NP-53.5 Agency-to-Agency	NO	NO NP-53.5 Agency-to-Agency	NO NP-53.5 Agency-to-Agency N/A N/A	NO NP-53.5 Agency-to-Agency N/A N/A gritr	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th qrtr	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate 398,197.60
NO NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency N/A	NP-53.5 Agency-to-Agency N/A N/A	NP-53.5 Agency-to-Agency N/A N/A gritr	NP-53.5 Agency-to-Agency N/A N/A grtr grtr	NP-53.5 Agency-to-Agency N/A N/A grtr grtr	NP-53.5 Agency-to-Agency NA NA 1st-4th 1st-4th qrtr	NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate Budget	NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate 88,189.40
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G NP-53.5 Agency-to-Agency	NO	NO NP-53.5 Agency-to-Agency N/A	NO NP-53.5 Agency-to-Agency N/A N/A	NO NP-53.5 Agency-to-Agency N/A N/A grit	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th 1st-4th	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th 1st-4th	NO NP-53.5 Agency-to-Agency N/A N/A 97tr 97tr	NO NP-53.5 Agency-to-Agency N/A N/A 151-4th Corporate 149.76	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th Corporate Budget
ACCTN NO	ACCTN NO NP-53.5 Agency-to-Agency	ACCTN NO NP-53.5 Agency-to-Agency N/A	ACCTN NO NP-53.5 Agency-to-Agency N/A N/A G N/A N/A N/A	ACCTN NO NP-53.5 Agency-to-Agency N/A N/A gritr	ACCTN NO NP-53.5 Agency-to-Agency N/A N/A grit grit grit grit grit grit grit grit	ACCTN NO NP-53.5 Agency-to-Agency N/A N/A grit grit grit grit grit grit grit grit	ACCTN NO NP-53.5 Agency-to-Agency N/A N/A qrtr qrtr Budget Corporate G NO NP-53.5 Agency-to-Agency N/A N/A qrtr qrtr Budget Budget	ACCTN NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate 149.76	ACCTN NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate 149.76
NO	NO NP-53.5 Agency-to-Agency	NO NP-53.5 Agency-to-Agency N/A	NO NP-53.5 Agency-to-Agency N/A N/A	NO NP-53.5 Agency-to-Agency N/A N/A grit	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1s	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1s	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate grit grit Budget	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate 149.76	NO NP-53.5 Agency-to-Agency N/A N/A 1st-4th 1st-4th Corporate 149.76
	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency N/A	NP-53.5 Agency-to-Agency N/A N/A	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Age	NP-53.5 Agency-to-Agency N/A NP-53.5 Agency-to-Agency N/A N/A N/A N/A N/A N/A N/A NP-53.5 Agency-to-Agency N/A NP-53.5 Agency-to-Agency N/A NP-53.5 Agency-to-Agency N/A N/A N/A N/A N/A N/A Ortr Ortr Ortr Ortr Ortr Ortr Ortr Ort	NP-53.5 Agency-to-Agency N/A NP-53.5 Agency-to-Agency N/A N/A N/A N/A N/A N/A N/A NP-53.5 Agency-to-Agency N/A NP-53.5 Agency-to-Agency N/A NP-53.5 Agency-to-Agency N/A N/A N/A N/A N/A N/A Ortr Ortr Ortr Ortr Ortr Ortr Ortr Ort	NP-53.5 Agency-to-Agency N/A NP-53.5 Agency-to-Agency N/A	NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         1 st-4th order         Corporate         396,197.60           NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         1 st-4th order         2396,197.60           NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         1 st-4th order         20 order           NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         1 st-4th order         20 order           NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         22,454.00	NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         1 st-4th order         Corporate         86,189.40           NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         1 st-4th order         Corporate         396,197.60           NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         Corporate         10,995.60           NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         Corporate         10,995.60           NP-53.5 Agency-to-Agency         N/A         N/A         1 st-4th order         Corporate         9,615.84           NP-53.5 Agency-to-Agency         N/A         N/A         N/A         1 st-4th order         Corporate         9,615.84
NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency		NIA NIA NIA	N/A N/A N/A N/A N/A	N/A N/A grtr	N/A N/A qrtr qrtr N/A N/A qrtr qrtr qrtr qrtr N/A N/A qrtr qrtr qrtr qrtr	N/A N/A qrtr qrtr N/A N/A qrtr qrtr qrtr qrtr N/A N/A qrtr qrtr qrtr qrtr	N/A N/A qrtr qrtr Gorporate  N/A N/A qrtr qrtr grtr Budget  N/A N/A qrtr qrtr 1st-4th Corporate  Qrtr qrtr grtr Budget  N/A N/A qrtr qrtr Budget  N/A N/A qrtr qrtr Budget	N/A N/A 1st-4th 1st-4th Corporate 398,189.40  N/A N/A 1st-4th 1st-4th Corporate 398,189.40  N/A N/A 1st-4th 1st-4th Corporate 10,995.60  N/A N/A 1st-4th 1st-4th Corporate 9,615.84  N/A N/A 1st-4th 1st-4th Corporate 22,464.00	N/A N/A 1st-4th 1st-4th Corporate 398,189-40  N/A N/A 1st-4th 1st-4th Corporate 398,197-80  N/A N/A 1st-4th 1st-4th Corporate 10,995.60  N/A N/A 1st-4th 1st-4th Corporate 9,615.84  N/A N/A 1st-4th 1st-4th Corporate 22,464.00
2 2 2 2 2	WA WA WA		NIA NIA NIA	N/A gritr	N/A qrtr qrtr N/A qrtr qrtr qrtr qrtr qrtr qrtr qrtr qrtr	N/A qrtr qrtr N/A qrtr qrtr qrtr qrtr qrtr qrtr qrtr qrtr	N/A qrtr qrtr Budget 3  N/A 1st-4th 1st-4th Corporate qrtr qrtr Budget 3  N/A qrtr qrtr grtr Budget 3  N/A qrtr qrtr Budget 3  N/A qrtr 1st-4th Corporate grtr Budget Grtr qrtr Budget 4  N/A qrtr qrtr Budget Budget 9  1st-4th 1st-4th Corporate Budget 9  1st-4th 1st-4th Corporate Budget 9  1st-4th 1st-4th Budget 9  1st-4th 1st-4th Corporate Budget 9  1st-4th 1st-4th 1st-4th 1st-4th Corporate Budget 9  1st-4th 1st-4th 1st-4th 1st-4th Corporate Budget 9  1st-4th	N/A 1st-4th 1st-4th Corporate 88,189.40  N/A 1st-4th 1st-4th Corporate 396,197.60  N/A 1st-4th 1st-4th Corporate 10,995.60  N/A 1st-4th 1st-4th Corporate 9,615.84  N/A 1st-4th 1st-4th Corporate 9,615.84  O,000	N/A         1 st-4th qrtr         Corporate Budget         398,189-40           N/A         1 st-4th qrtr         Grouperate Budget         398,197.60           N/A         1 st-4th 1 st-4th Corporate qrtr         Budget 10,995.60           N/A         1 st-4th 1 st-4th Corporate qrtr         Budget 9,615.84           N/A         1 st-4th 1 st-4th Corporate Budget         9,615.84           N/A         1 st-4th 1 st-4th Corporate Budget         22,454.00

			5-02-01-		5-02-02- 010	5-02-02-		5-02-99-		5-02-99-	5-02-99-	5-02-99-1			Code (PAP)	
MANUFACTURING COMPONENTS AND SUPPLIES	AVAILABLE AT PROCUREMENT SERVICE STORES	CASH DIVISION	Travelling Expenses - Airlines Ticket	TRAVELLING EXPENSES (LOCAL)	Training Expenses - Seminar and Workshop on ONE TIME PROPERTY PLANT & EQUIPMENT CLEANSING (170 participats)  Batch 1: July 19-21,2023  Batch 2: July 26-28, 2023  3 Breakfast @ 250 @170 pax = P 127,500  3 lunch @ 300 @ 170 pax = 153,000  2 Dinner @ 300 @170 pax = 102,000  6 Snacks @ 150 @ 170 pax = 132,600  5 upplies & Materials @387.33@170 pax = 65,846.10  COA Resource Speaker 562.67 = 95,653.90  Total P 697,000.00	Training Expenses	TRAINING EXPENSES	Lease of Photocopier for Accounting Division	RENT EXPENSE/LEASE	Representation Expense for FMIS Meeting	Meals & Snacks/Catering Services - 1st Otr	Meals & Snacks / Catering Services for the month of March ( various meeting and reconciliation with Regions )	MEALS & SNACKS/CATERING SERVICES	Office Supplies	Procurement Project	
CASH			ACCTN G		ACCTN G	ACCTN		ACCTN G		ACCTN G	ACCTN G	ACCTN G		ACCTN G	PMO/ End- User	
NO			NO		N N	NO		NO		NO	NO	NO		NO	Procurem ent Activity? (Yes/No)	is this an
NP-53.5 Agency-to-Agency			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets		NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding	Mode of Procurement	
N/A			N/A		N/A	N/A		1st-4th qrtr		1st-4th grtr	1st-4th grtr	1st-4th qrtr		3rd qrtr	Advertis ement/P osting of IB/REI	Schedu
N/A			N/A		N/A	NA		NIA		NIA	A/N	N/A		3rd qrtr	Submiss ion/Ope ning of Bids	Schedule for Each Procurement Activity
1st-4th qrtr			1st-4th qrtr		1st-4th grit	151-45h		gtr		1st-4th grtr	1st-4th qrtr	1st-4th qrtr		4th qrtr	Notice of Award	Activity
1st-4th qrtr			1st-4th qrtr		1st-4th qrtr	1st-4th qrtr		qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr		4th qrtr	Contract Signing	rement
Corporate Budget			Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Source of Funds	
353.60	0,00	0.00	300,000.00	0.00	697,000.00	524,000.00	0.00	180,000.00	0.00	100,000.00	48,000.00	200,000.00	0.00	393,555.00	Total	Estin
353.60			300,000.00		697,000.00	524,000.00		180,000.00		100,000.00	48,000.00	200,000.00		393,555,00	MOOE	Estimated Budget (PhP)
															8	7hP)
															Remarks (brief description of Project)	

REPAIRS & MAIN	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	pa .									0.00	0,00
5-02-01- 010 Air Fare, Bus Fare, etc	e, etc.	CASH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr		1st-4th grtr	1st-4th Corporate qrtr Budget	\$	#th Corporate Budget
	TRAVELLING EXPENSES (LOCAL)										0.00	0.00
5-02-99- Rent Expense of Copier Machine	Copier Machine	CASH	NO	NP-53.9 - Small Value Procurement	Orte	NA	1st-4th qrtr		Qtr 45	qrtr Budget	4	4th Corporate 1
RENT EXPENSE/LEASE	ILEASE											
5-02-99- 990-1 Meals and Snacks	Meats and Snacks (Division Meeting)	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th gdr	N/A	1st-4th grtr	43	1st-4th	st-4th Corporate ntr Budget	Corporate 24,1	Corporate Budget
	MEALS & SNACKS/CATERING SERVICES										0.00	0.00
5-02-03- Accountable Forms	115	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	grtr grtr	물후	幸	t-4th Corporate tr Budget		Corporate Budget
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)										0.00	
5-02-02- 010 Training Fee, Registration Fee, etc	jistration Fee, etc.	CASH	NO	NP-53.10 Lease of Real Property and Venue	NIA	NIA	151-45	(C)	1st-4th qrb	st-4th Corporate rtr Budget	身	4th Corporate Budget
TRAINING EXPENSES	NSES										0.00	0.00
Paper Materials And Products	nd Products	CASH	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr		4th qrtr	th artr Budget		Corporate Budget
Office Supplies		CASH	NO	Competitive Bidding	3rd grtr	3rd qrtr	4th grtr	- die	4th qrtr		-	Corporate Budget
CONSUMABLES		CASH	NO	Competitive Bidding	3rd grtr	3rd grtr	4th grtr	D.	4th grtr			Corporate Budget
Computer Software	Computer Software (Intangible Assets)	CASH	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	2.0	4th qrtr	th qrtr Budget		Corporate Budget
COMMON OFFICE SUPPLIES	E SUPPLIES	CASH	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	盘	4th qrtr			Corporate Budget
COMMON JANITORIAL SUPPLIES	ORIAL SUPPLIES	CASH	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	- 52	4th grtr		-	Corporate Budget
Common ICT Equipment	upment	CASH	NO	Competitive Bidding	3rd qrtr	3rd grtr	4th grtr	22	4th qrtr	h qrtr Budget		Corporate Budget
OTHER ITEMS NO REGULARLY PUR SOURCES	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00	0.00
PRINTER OR FACSIMILE OR SUPPLIES (CONSUMABLES)	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CASH	NO	NP-53.5 Agency-to-Agency	NIA	N/A	1st-4th qrtr	40	fitr fit	st-4th Corporate ftr Budget	李	4th Corporate Budget
Code Procurement (PAP) Project		PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Submiss ion/Ope ning of Bids	of ard		Contract Signing	Source Of Signing Funds		Source of Funds
			Is this an		College	Activity	Activity		C. I.	Cincin		Estimated Budget (PhP)

			0.00									REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	
		136,197.00	136,197.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	BRD	Office Supplies	
		4,000.00	4,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	BRD	Office Equipment and Accessories	
		12,000.00	12,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd grtr	3rd qrtr	Competitive Bidding	NO	BRD	Electrical Equipment And Components And Supplies	
		84,715.80	84,715.80	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	BRD	CONSUMABLES	
		76,000.00	76,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	BRD	Computer Equipment And Accessories	
	633,250.00		633,250.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	BRD	Common ICT Equipment	
			0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		481.60	481.60	Corporate Budget	1st-4th grtr	1st-4th qrtr	NIA	N/A	NP-53.5 Agency-to-Agency	NO	BRD	PAPER MATERIALS AND PRODUCTS	
		2,947.76	2,947.76	Corporate Budget	1st-4th qrtr	1st-4th	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		2,009.31	2,009.31	Corporate Budget	qrtr	qrtr	N/A	NIA	NP-53.5 Agency-to-Agency	NO	BRD	MANUFACTURING COMPONENTS AND SUPPLIES	
		449.28	449.28	Corporate Budget	1st-4th qrtr	1st-4th qrtr	NA	N/A	NP-53.5 Agency-to-Agency	NO	BRD	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
		1,326.00	1,326.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	FILMS	
		1,959.36	1,959.36	Corporate Budget	1st-4th qrtr	1st-4th	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	CLEANING EQUIPMENT AND SUPPLIES	
		3,814.80	3,814.80	Corporate Budget	qrtr qrtr	1st-4th qrtr	N/A	NIA	NP-53.5 Agency-to-Agency	NO	BRD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		9,100.00	9,100.00	Corporate Budget	1st-4th	1st-4th	N/A	NA	NP-53.5 Agency-to-Agency	NO	BRD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
			0.00									AVAILABLE AT PROCUREMENT SERVICE STORES	
			0.00									BUDGET AND REVENUE DIVISION (BRD)	
		5,000.00	5,000.00	Corporate Budget	1st-4th grtr	1 st-4th qrtr	NA	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CASH	Reimburse the payment of Force Opening with repair of one (1) unit Mosler Cash Safe Model # 4833 OHIO	5-02-13- 070
Remarks (brief description of Project)	co	МООЕ	Total	Source of Funds	Contract Signing	s Notice of Award	s Submiss ion/Ope ning of Bids	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Estin		uremen	Schedule for Each Procurement Activity	UIE FOR E	Sched		is this an			

						5-02-99- 990		5-02-99- 990-1		5-02-02- 010		5-02-99-		5-02-01- 010		5-02-13- 070	Code (PAP)	
CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	ADMINSTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	Representation Expense	OTHER MODE	Representation Expense - Meals and snacks during meetings	MEALS & SNACKS/CATERING SERVICES	Training Expenses Workshop for the Reconciliation of Funds for Line Projects Food (meals and snacks - P1,430.00 x 63pax x 3 days) = P270,270.00 Workshop Materials and Souvenir (P700.00 x 63) = 44,100.00 Miscellaneous / Contingencies = P16,545.00 TOTAL = P330,915.00	I RAINING EXPENSES	SE	RENT EXPENSE/LEASE	TRAVELLING EXPENSES	TRAVELLING EXPENSES (LOCAL)	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Procurement Project	
DAEO	DAEO	DAEO	DAEO			BRD		BRD		BRD		BRD		BRD		BRD	End- User	
NO	NO	NO	NO			NO		NO		N <sub>O</sub>		NO		NO		NO	Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	Mode of Procurement	
N/A	N/A	N/A	N/A			tst-4th qrt/		1st-4th qrir		NA		1st-4th qrtr		NIA		1st-4th grir	Advertis ement/P osting of IB/REI	schedu
N/A	N/A	N/A	N/A			N/A		A/M		AW		N/A		N/A		AW	Submiss ion/Ope ning of Bids	IE TOT EX
1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr			1st-4th qrtr		1st-4th 9tr		1 st4th grit		1st-4th qrtr		1st-4th grtr		1st-4th grtr	ard ard	edule for Each Procurement Activity
1st-4th qrtr	fst-4th qrtr	1st-4th qrtr	1st-4th qrtr			마바		1st-45		1st-4th gritr		1st-4th grir		fist-46		1 st-4th qrtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Source of Funds	
15,979.46	1,164.90	11,077.95	72,800.00	0.00	0,00	20,000.00	0.00	50,000.00	0.00	330,915.00	0.00	133,795.00	0.00	150,000.00	0.00	12,850.00	Total	Estin
15,979.46	1,164.90	11,077.95	72,800.00			20,000.00		50,000.00		330,915.00		133,795.00		150,000.00		12,650.00	MOOE	Estimated Budget (PhP)
																	co	hP)
																	Remarks (brief description of Project)	

125,000.00	0 125,000.00
	0.00
1st-4th Corporate grtr Budget	
	0.00
Corporate Budget	Corporate 250,000.00 Budget 250,000.00
100	0.00
Corporate Budget	Corporate 18,709.60
Corporate Budget	Corporate 23,370.00
Corporate Budget	Corporate 380,000.00
Corporate Budget	Corporate 2,998.80
Corporate Budget	orporate 79,962.40
	0.00
Corporate Budget	Corporate 27,451.84
Corporate Budget	Corporate 41,485.58
Corporate Budget	Corporate 25,227.95 Budget
Corporate Budget	Corporate 166.40
Corporate Budget	Corporate 9,747.80
Corporate Budget	Corporate 8.671.52
Corporate Budget	Corporate 477.08 Budget
Corporate Budget	Corporate 144.55
Source of Funds	Source of Funds Total
Activity	Estimated Budget (PhP)

110		factorial to the fact of a second	the matter colline to be a factory	diff.	qttr qttr	qtt qtt	grtr grtr Budget
NP-53.5 Age	incy-to-Ag		N/A	N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th	N/A N/A 1st-4th 1st-4th	N/A N/A 1st-4th 1st-4th Corporate Budget
NP-53.5 Agency-to-Agency	Ag.	o-Agency N/A		N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th	N/A N/A 1st-4th 1st-4th	N/A N/A 1st-4th 1st-4th ortr
NP-53.5 Agency-to-Agency	60	Agency N/A		N/A N/A 1st-4th	WA N/A 1st-4th 1st-4th qrtr	WA N/A 1st-4th 1st-4th qrtr	WA N/A 1st-4th 1st-4th qrtr qrtr
NP-53.5 Agency-to-Agency	603	gency N/A		N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr
NP-53.5 Agency-to-Agency		jency N/A		N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th qrtr
NP-53.5 Agency-to-Agency	- 10	ency N/A		N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th qrtr
NP-53.5 Agency-to-Agency	179	N/A		N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th qrtr
NP-53.5 Agency-to-Agency	9	ncy N/A		N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th qrtr
NP-53.5 Agency-to-Agency	00	icy N/A		N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr
							0.00
							0.00
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	Pu	rchase ibricant N/A	rchase ibricant N/A N/A	N/A 1st-4th	N/A 1st-4th 1st-4th qrtr	N/A 1st-4th	N/A 1st-4th 1st-4th qrtr
							0.00
NP-53.9 - Small Value Procurement		1st-4th qrtr	1st-4th N/A	4th N/A 1st-4th qrfr	4th N/A 1st-4th 1st-4th qrtr qrtr	4th N/A 1st-4th qrfr	4th N/A 1st-4th 1st-4th qrtr qrtr
							0.00
NP-53.9 - Small Value Procurement		1st-4th	1st-4th N/A	4th N/A 1st-4th qrtr	4th N/A 1st-4th 1st-4th ortr	4th N/A 1st-4th qrtr	4th N/A 1st-4th 1st-4th ortr
							0.00
NP-53.9 - Small Value Procurement		1st-4th	1st-4th N/A	4th N/A 1st-4th grtr	4th N/A 1st-4th 1st-4th qrtr	4th N/A 1st-4th grtr	4th N/A 1st-4th 1st-4th qrtr
Procurem Mode of Procurement ent Activity? (Yes/No)	m		Advertis Subn ement/P ion/C osting ning of IB/REI Bid	Advertis Submiss Notice ement/P ion/Ope of of Of IB/REI Bids	Advertis Submiss ement/P ion/Ope osting ning of of IB/REI Bids	Advertis Submiss Notice ement/P ion/Ope of of Of IB/REI Bids	Advertis Submiss ement/P ion/Ope of of Signing of IB/REI Bids
ls this an		Sched	Schedule for Ea	Schedule for Each Procu	Schedule for Each Procurement Activity	Activity	Activity Estimated Budget (PhP)

	888		5-02-02	
	8 14 9 R	-i 70	0.00	
	5-02-13- Repair/Maintenance/Spare parts/Accessories and 060 other Incidental Cost of Transportation Equipment	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Training/ Seminar Workshop	TRAINING EXPENSES
	ED-OM		ED-OM	
	NO		NO	
	NP-53.9 - Small Value Procurement		NP-53,10 Lease of Real Property N/A and Venue	
Page 7	1st-4th qrtr		N/A	
Page 72 of 100	N/A		N/A	
0	154-4h		1st-4th qrtr	
	1st-4th qrtr		1st-4th 9rtr	
	Corporate Budget		Corporate Budget	
	300,000.00	0,00	49,739.00	0,00
	300,000.00		49,739.00	

Code (PAP)	Project  Project  Project  PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)  OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES  *Other Categories		to)	Mode of Procurement  NP-53.5 Agency-to-Agency  Competitive Bidding	Schedu Advertis ement/P osting of IB/REI N/A 3rd artr	Act Act Submiss ion/Ope ming of Bids N//A 3rd qrtr	Each Procu Activity  aiss Notice of of Award s 1st-4th qttr  ttr 4th qttr		Source of Funds Corporate Budget Corporate	Total 4,992.00 0,00 511.69		## ## ## ## ## ## ## ## ## ## ## ## ##	Estimated Budget (PhP)  MOOE CO  4,992.00  11.69  511.69  494.78
	*Other Categories	ED-OM		Competitive Bidding	3rd qrtr			#		prir Corporate Budget	Corporate Budget	Corporate 511.69	Corporate 511.69
	Cleaning Equipment And Supplies	ED-OM	NO C	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	登		7.0		Corporate Budget	Corporate 494.78
	Computer Software (Intangible Assets)	ED-OM	NO	Competitive Bidding	3rd qrtr	3rd qrtr	Ath qrtr	在	4th qrtr			Corporate Budget	Corporate 10,000.00
	CONSUMABLES	ED-OM	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	-24	4th qrtr			Corporate Budget	Corporate 122.83
	Office Equipment and Accessories	ED-OM	NO	Competitive Bidding	3rd qrtr	3rd grtr	4th artr		4th qrtr			Corporate Budget	Corporate 502.47
	Paper Materials And Products	ED-OM	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr		4th qrtr			Corporate	Corporate 4,681.67
	TRAVELLING EXPENSES (LOCAL)										0.00		
5-02-01-	Travelling expenses incurred within the country (Local)- plane/bus/cab fare	ED-OM	No.	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	N/A	NA	1st-4th qrtr		1st-4th	1st-4th Corporate grtr Budget	\$	4th Corporate Budget	4th Corporate 129,000.00
	TRAVELLING EXPENSES (FOREIGN)										0.00	0.00	0.00
5-02-01- 020	Travelling expenses incurred outside the country (foreign)-plane/cab/train fare	ED-OM	Š	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	AIN	N/A	fist-4th	4 7	1st-4th qrtr	st-4th Corporate for Budget		Corporate Budget	Corporate 235,000.00
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT										0.00	0,00	0,00
5-02-13-	Repairs and Maintenance of Office Equipment, Furniture and Fidures, IT Equip't & Software	ED-OM	NO	NP-53.9 - Small Value Procurement	grtr grtr	N/A	1st-4th qrtr	42 - 146	1st-4th qrtr	st-4th Corporate rtr Budget		Corporate Budget	Corporate 42,186.00
	TRAINING EXPENSES												
5-02-02-	Training/ Seminar Workshop	ED-OM	NO	NP-53,10 Lease of Real Property and Venue	N/A	NIA	1st-4th qrtr		1st-4th	rtr Budget		Corporate Budget	Corporate 49,739.00
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT							_			0,00		
5-02-13- 060	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment	ED-OM	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	NA	1st-4th		1st-4th grtr	1st-4th Corporate grtr Budget	15	Corporate Budget	Corporate 300,000.00

	CONS	COMA	Comm	Audio, Visu Equipment	OTHER ITE REGULAR SOURCES	PEST	PAPE	OFFICE E	MEASURING	MANUFAC	FURN	CLEA	BATTI	ARTS	ALCOHOL	STORES	BAC-A	5-02-99- Meals 990-1 (emerg	5-02-99- 990-1 Meals	MEAL	Code Procure (PAP) Project	
	CONSUMABLES	COMMON OFFICE SUPPLIES	Common ICT Equipment	al Presentation and Composing	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	QUIPMENT AND ACCESSORIES AND	G AND OBSERVING AND TESTING T	TURING COMPONENTS AND	FURNITURE AND FURNISHINGS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	A	Meals and Snacks served during meetings (emergency/ staff)	Meals and Snacks served during meetings	MEALS & SNACKS/CATERING SERVICES	Procurement Project	
RAC-A	BAC-A	BAC-A	BAC-A	BAC-A		BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A	BAC-A			ED-OM	ED-OM		PMO/ End- User	
NO	NO	NO	NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO			NO	NO		Early Procurem ent Activity? (Yes/No)	ls this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement	
3rd grtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr		N/A	N/A	N/A	N/A	N/A	N/A	NIA	N/A	N/A	N/A			1st-4th qrtr	1st-4th qrtr		Advertis ement/P osting of IB/REI	Schedu
3rd qrtr	3rd qrtr	3rd grtr	3rd qrtr	3rd grtr		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		Subn ion/C ning Bid	ie for Each P
4th qrtr 4	4th qtr 4	4th qrtr	4th qrtr 4	4th qrtr 4		fist-4th fi	fist-4th fi	fist-4th t	#	fist-4th f	fist-4th f	1st-4th 1	1st-4th 1	4	日中			1st-4th 1	1st-4th 1		dice	Schedule for Each Producement Activity
4th qrtr	4th qrtr	4th qrtr E	4th qrtr	4th qrtr		4	45	4	45	477	身	4	#	4	1st-4th C			1st-4th (	1st-4th C		Contract Signing	rement
Corporate	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget	Corporate Budget		Source of Funds	
10,003.92	218,100.00	466.40	80,000.00	374,900.00	0.00	1,393.60	60,672.10	32,683.23	83.20	4,762.65	5,173.80	7,426.30	960.00	4,662.00	16,715.00	0.00	0.00	76,396.00	20,000.00	0.00	Total	Estin
10,003.92	218,100.00	488.40		374,900.00		1,383.60	60,672.10	32,683.23	83.20	4,762.65	5,173.80	7,426.30	960,00	4,862.00	16,715.00			76,398.00	20,000.00		MOOE	Estimated Budget (PhP)
			80,000.00																		CO	hP)
																					Remarks (brief description of Project)	

Code (PAP) 5-02-99 010 050	Procurement Project Office Equipment and Accessories Office Supplies Paper Materials And Products Photographic or Filming or Video Equipment ADVERTISING EXPENSE Publication of Post-Award Contracts Procurement Seminars and other trainings REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT Spare parts/repair/maintenance of copiers OTHER MOOE	PMO/ End- User BAC-A BAC-A BAC-A	is this an Early Procurem ent Activity? (Yes/No) NO NO NO NO NO NO	Mode of Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.6 Scientific, Scholarly,  Artistic Work, Exclusive  Technology and Media Services  NP-53.10 Lease of Real Property  and Veniue  Procurement		Actt Submiss ion/Ope ning of Bids 3rd qrtr 3rd qrtr 3rd qrtr 3rd qrtr	Activity  Activity  Activity  Activity  Activity  Activity  Activity  Notice Ope of sof Award  fs Award  Ath qrtr  rtr 4th qrtr  rtr 4th qrtr  rtr 4th qrtr  fst-4th qrtr  1st-4th qrtr  qrtr  1st-4th qrtr		Source of Funds  Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Budget Corporate Budget Budget		Total  Total  407,881.60  75,295.20  212,500.40  97,396.00  0,00  100,000.00  42,166.00  0,00	Total MOOE  407,881.60 407,881.60 75,295.20 75,295.20 212,500.40 212,500.40 97,396.00 97,396.00 0,000 100,000.00 100,000.00 42,166.00 42,166.00 0,000
	CE OF MACHINERIES	03073	ã	and Venue			200	qrtr	qrtr qrtr	qrtr qrtr	gritr gritr Budget	qrftr qrftr Budget 0,00
_	tenance of copiers	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A			1st-4th qrtr	1st-4th grtr	1st-4th Corporate grtr Budget	1st-4th Corporate 42,166.00
OTHER MO	OE .										4	4
Reg	Representation Expense	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th	NIA		1st-4th	15 to		1st-4th Corporate 160, grtr Budget 160,	1st-4th Corporate 160, grtr Budget 160,
	PROJECT PLANNING DIVISION (PPD- ED)											
	AVAILABLE AT PROCUREMENT SERVICE STORES										0,00	0,00
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A		1st-4th grtr	4th 1st-4th qrtr	李	4th 1st-4th grtr	4th 1st-4th Corporate 9rtr Budget
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A		#	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th Corporate qrtr Budget
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A		1st-4th grtr	1st-4th qrtr	1st-4th qrtr	qrtr	1st-4th Corporate qrtr Budget
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	NA		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Oth St-49	1st-4th Corporate qrtr Budget
	COLOR COMPOUNDS AND DISPERSIONS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A		1st-4th qrtr	fist-4th grir	fist-4th grir	fst-4th	1st-4th Corporate qrtr Budget
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES PPD-ED	S PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N N		fst-4th grtr	1st-4th qrtr	1st-4th qrtr	fist-4th grtr	1st-4th Corporate grtr Budget

			0.00									Mary Mary and Street Control of the Party of	
			000									MACHINERY AND FOLIPMENT	
		10,000.00	10,000.00	Corporate	4th qrtr	4th qrtr	3rd grtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Photographic or Filming or Video Equipment	
		141,100.00	141,100.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Paper Materials And Products	
		492,184.40	492,184.40	Corporate Budget	4th grir	4th grtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Office Supplies	
		895,500.00	895,500.00	Corporate Budget	4th qrtr	4th qrtr	3rd grtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Office Equipment and Accessories	
		37,000.00	37,000.00	Corporate	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Electrical Equipment And Components And Supplies	
		335,250.00	335,250.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	CONSUMABLES	
		86,500.00	86,500.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Computer Software (Intangible Assets)	
		132,900.00	132,900.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd grtr	Competitive Bidding	NO	PPD-ED	Computer Equipment And Accessories	
		226,500.00	226,500.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	COMMON OFFICE EQUIPMENT	
	6,140,216.00		6,140,216.00	Corporate Budget	4th qrtr	4th qrtr	3rd grtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Common ICT Equipment	
		5,400.00	5,400.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Cleaning Equipment And Supplies	
		670,000.00	670,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	PPD-ED	Audio, Visual Presentation and Composing Equipment	
		276,000.00	276,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrb	3rd grtr	Competitive Bidding	NO	PPD-ED	*Other Categories	
			0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		101,533.12	101,533.12	Corporate Budget	fist-4th qrtr	fist-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-ED	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	
		21,740.16	21,740.16	Corporate Budget	1st-4th grir	1st-4th grtr	AW	AIN	NP-53.5 Agency-to-Agency	NO	PPD-ED	PESTICIDES OR PEST REPELLENTS	
		9,297.75	9,297.75	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	NIA	NP-53.5 Agency-to-Agency	NO	PPD-ED	PERFUMES OR COLOGNES OR FRAGRANCES	
		97,930.07	97,930,07	Corporate Budget	fist-4th qrtr	fist-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-ED	PAPER MATERIALS AND PRODUCTS	
		28,695.00	28,695.00	Corporate Budget	1st-4th grir	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-ED	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		14,144.16	14,144.16	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-ED	MANUFACTURING COMPONENTS AND SUPPLIES	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract	Notice of Award	Subm lon/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	PhP)	Estimated Budget (PhP)	Estin		urement	Schedule for Each Procurement Activity	DIE TOT	Sched		Is this an			

Current Flow Maker   FSDE2022)	Code		PMO/ End-	ls this an Early Procurem	Mode of Procurement	Schedu Advertis ement/P	Acti Submiss ion/Ope	8 8	Contract	Source		Estimated Budget (PhP)	
Current Flow Meter (FSDE2022)         PPD-ED         NO         Competitions Bioding         Zod qth         Sod qth	(PAP)	Project	User	ent Activity? (Yes/No)		osting of IB/REI			Signing	Funds	Total	MOOE	Q
Auger Drilling Equipment (FSDE2022)         PPD-ED         NO         Competitive Bidding         2nd qet         3nd qet	1-08-0	_	PPD-ED	NO	Competitive Bidding	"				Corporate Budget	1,000,000.00		1,000
Cooperationing Number (FSDE2022)   PPD-ED   NO Competitive Bidding   2nd qtr   3nd q	1-06-0	_	PPD-ED	NO	Competitive Bidding	2nd qrtr	3rd qrtr	qrtr	qrtr	Corporate	350,000.00		350,
PROPRETEZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ	1-06-0	-	PPD-ED	NO	Competitive Bidding	4	3rd qrtr	d.	dift.	Corporate Budget	10,250,000.00		10,250,0
Dynamic Cone Penetriometer (FSDE2022)         PPD-ED         NO         Competitive Bidding         2nd qtr         3rd qtr	030	-	PPD-ED	NO	Competitive Bidding	욕	3rd qrtr	qrir		Corporate	8,000,000.00		8,000,0
Selamic Refraction Equipment (FSDE2022)   PPD-ED   NO   Competitive Bidding   2nd qrt   3rd qr	1-08-0	-	PPD-ED	NO	Competitive Bidding	8	3rd qrtr	qrtr	qrtr	Corporate Budget	700,000.00		700,00
Hanky Duky Pocket Persetrometer (FSDE2022)   PPD-ED   NO   Competitive Bidding   2nd qtr   3nd	1-06-0	-	PPD-ED	NO	Competitive Bidding	4	3rd qrtr	diff	dute	Corporate Budget	9,529,800.00		9,529,80
Global Positioning System (FSDE20222)   PPD-ED   NO Competitive Bidding   2nd qrt   3rd qrt	1-06-0	-	PPD-ED	NO	Competitive Bidding	9	3rd qrtr	qrtr	qrtr	Corporate Budget	160,000.00		160,0
Feat Inspection   Testing Mit (FSDE2022)	1-06-0		PPO-ED	NO	Competitive Bidding	2nd qrtr				Corporate Budget	400,000.00		400,0
Range Finder (FSDE2022)   PPD-ED   NO   Competitive Bidding   2nd qrt   3rd qrt   3r	1-06-0	-	PPD-ED	ON	Competitive Bidding	2nd qrtr	3rd qrtr	qrtr	qrtr	Corporate Budget	120,000.00		120,00
Range Finder (FSDE2022)   PPD-ED   NO   Competitive Bidding   2nd qrt   3rd qrt   3rd qrt   3rd qrt   2nd qrt   3rd qrt   2nd qrt   3rd qrt   2nd qrt   2n	1-06-0		PPD-ED	NO	Competitive Bidding	2nd qrtr	3rd qrtr	qrtr	100	Corporate Budget	350,000.00		350,00
Pocket Shear Varied Torvane (FSDE2022)   PPD-ED   NO   Competitive Bidding   2nd qrt   3rd qrt   3rd qrt   3rd qrt   3rd qrt   3rd qrt   3rd qrt   2nd qrt   3rd qrt   2nd qrt   3rd qrt   2nd qrt	1-06-0		PPD-ED	NO	Competitive Bidding	2nd qrtr	3rd grtr	qrtr	qrtr	Corporate Budget	350,000.00		350,0
Drone (FSDE2022)   Drone (FSDE2022)   PPD-ED   NO   Competitive Bidding   2nd qrt   3rd qrt	1-06-0		PPD-ED	NO	Competitive Bidding	2nd grtr	3rd qrtr	qrtr		Corporate Budget	40,000.00		40,0
REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT   151-4th   15	1-06-0	-	PPD-ED	NO	Competitive Bidding	2nd qrtr				Corporate Budget	350,000.00		350,0
Service Vehicle  MEALS & SNACKS/CATERING SERVICES  Meeting - Office of the Division Manager (3rd Quarter)  Meeting (Office of the Division Manager) - 2nd Quarter (Additional)  Meeting (Office of the Division Manager) - 2nd Quarter (Additional)  Meeting (Office of the Division Manager) - 2nd Quarter (Additional)  Meeting (Office of the Division Manager) - 2nd Quarter (Additional)  Meeting (Office of the Division Manager) - 2nd QPD-ED NO Procurement Qrtr Qrtr Qrtr Qrtr Qrtr Qrtr Qrtr Qr		REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00		
MEALS & SNACKS/CATERING SERVICES     NO     NP-53.9 - Small Value     1st-4th     N/A     1st-4th     1st-4th     1st-4th     Corporate     150,000.00     1       Meeting (Office of the Division Manager) - 2nd Quarter     PPD-ED     NO     NP-53.9 - Small Value     1st-4th     N/A     1st-4th     1st-4th     1st-4th     Corporate     150,000.00     1       Meeting (Office of the Division Manager) - 2nd     PPD-ED     NO     NP-53.9 - Small Value     1st-4th     N/A     1st-4th     1st-4th     Corporate     30,000.00     1       Meeting (Office of the Division Manager) - 2nd     PPD-ED     NO     NP-53.9 - Small Value     1st-4th     N/A     1st-4th     1st-4th     Corporate     60,000.00       Meeting (Office of the Division Manager) - 2nd     PPD-ED     NO     NP-53.9 - Small Value     1st-4th     N/A     1st-4th     1st-4th     Corporate     80,000.00       Quarter (Additional)     PPD-ED     NO     NP-53.9 - Small Value     1st-4th     N/A     1st-4th     1st-4th     Corporate     30,000.00       Procurement     PPD-ED     NO     Procurement     1st-4th     N/A     1st-4th     1st-4th     1st-4th     Corporate     10,000.00	5-02-1 060	-	DB-Cdd	NO	18	fist-4th grir	N/A			Corporate Budget	150,000.00	150,000.00	
Meeting - Office of the Division Manager (3rd Quarter)     PPD-ED     NO     NP-53.9 - Small Value Procurement     1st-4th Qrtr     1st-4t		MEALS & SNACKS/CATERING SERVICES									0.00		
Meeting (Office of the Division Manager) - 2nd Quarter     PPD-ED     NO     NP-53.9 - Small Value Procurement     1st-4th Qrtr     1st-4th Qrtr     1st-4th Qrtr     Corporate Quarter       Meeting (Office of the Division Manager)     PPD-ED     NO     NP-53.9 - Small Value Procurement     1st-4th Qrtr     1st-4	5-02-9 990-1		PPD-ED	ON	100	tst-4th	N/A			Corporate Budget	150,000.00	150,000.00	
Meeting (Office of the Division Manager) PD-ED NO Procurement (Additional) PD-ED NO Procurement (Additional) NO PD-ED NO PD-ED NO PROCUREMENT (Additional) NO PD-ED NO PD-ED NO PD-ED NO PROCUREMENT (Additional) NO PD-ED N	5-02-9	-	PPD-ED	ON	NP-53.9 - Small Value Procurement	fst-4th qrtr	N/A	45	- 12	Corporate Budget	30,000.00	30,000.00	
Meeting (Office of the Division Manager) - 2nd PD-ED NO Procurement 1st-4th Qrtr Qrtr Qrtr Budget 10,000.00  Meeting (Office of the Division Manager) - 2nd PD-ED NO Procurement Qrtr Qrtr Qrtr Qrtr Budget 10,000.00  Meeting (Office of the Division Manager) - 2nd PD-ED NO Procurement Qrtr N/A Qrtr Qrtr Budget 10,000.00	5-02-9	-	PPD-ED	NO	100	fist-4th grir	N/A			Corporate Budget	60,000.00	60,000.00	
Meeting (Office of the Division Manager) - 2nd PPD-ED NO Procurement 1st-4th V/A 1st-4th 1st-4th Corporate 10,000.00	5-02-9	Meeting (Office of the Quarter (Additional)	PPD-ED	NO		1st-4th qrtr	N/A			Corporate Budget	30,000.00	30,000.00	
	5-02-9	Meeting (Office of the Quarter (Additional)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A			Corporate Budget	10,000.00	10,000.00	

														5-02-01-		5-02-02-		5-02-99- 990-1	Code (PAP)	
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CONSUMER ELECTRONICS	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	CONSTRUCTION MANAGEMENT DIVISION (CMD)	Travelling Expenses	TRAVELLING EXPENSES (LOCAL)	training/Seminar/Workshop	TRAINING EXPENSES	Meeting (Office of the Division Manager)	Procurement Project	
	CMD	CMD	CMD	CMD	CMD	CMD	CMD	CMD	CMD	CMD	CMD			PPD-ED		PPD-ED		PPD-ED	PMO/ End- User	
	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO			N O		NO		NO	Procurem ent Activity? (Yes/No)	Is this an
	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets		NP-53,10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	Mode of Procurement	
	N/A	N/A	N/A	NIA	N/A	N/A	NA	N/A	NIA	N/A	NA			Š		N/A		1st-4th	Advertis ement/P osting of IB/REI	Schedu
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			AW		N/A		N/A	Subm ion/C ning Bid	Schedule for Each Procurement Activity
	1st-4th grit	1st-4th grtr	1st-4th qrtr	fst-4th grir	1st-4th qrtr	1st-4th	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	qrtr	qtr			1st-4th qrtr		grit grit		1st-4th grtr	Notice of Award	Each Proci
	1st-4th grtr	1st-4th qrtr	1st-4th grtr	1st-4th ortr	1st-4th qrtr	1st-4th grtr	1st-4th get	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	qrtr			1st-4th qrtr		1st-4th qrtr		1st-4th grtr	Contract Signing	rement
	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Source of Funds	
0.00	6,968.00	1,574.30	15,833.48	8,884.47	748.80	7,339.16	28.91	4,197.60	1,011,73	3,799.28	2,488.20	0,00	0,00	3,250,000.00	0.00	1,500,000.00	0.00	50,000.00	Total	Estin
	6,968.00	1,574.30	15,833.48	8,884.47	748.80	7,339.16	28.91	4,197.60	1,011.73	3,799.28	2,488.20			3,250,000.00		1,500,000.00		50,000.00	MOOE	Estimated Budget (PhP)
																			co	hP)
																			Remarks (brief description of Project)	

5-02-02- O10 Training/ Seminars/ Capability Building	CMD	NO	NP-53.10 Lease of Real Property and Venue	NIA	N/A	1st-4th	1st-4th	Corporate		500,000.00	500,000.00 500,000.00
5-02-02-011										0.00	0
5-02-02- 010 Workshop/ Trainings/ Teambuilding and seminars	seminars CMD	NO	NP-53.10 Lease of Real Property and Venue	NIA	N/A	1st-4th		1st-4th qrtr		1st-4th grtr	1st-4th Corporate 1
TRAININ  G EXPENS  TRAINING EXPENSES ES										0.00	0.00
5-02-01- Luzon, Visayas & Mindanao 010 AirFare Tickets	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th grit		1st-4th qrtr		1st-4th qrtr	1st-4th Corporate grtr Budget
TRAVELLING EXPENSES (LOCAL)										0.00	0.00
5-02-01- Travel (Foreign) 020 AirFare Tickets	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets	N/A	NIA	1st-4th qrtr	ŧ	1 st-4th qrtr		1st-4th Qrfr	1st-4th Corporate grtr Budget
TRAVELLING EXPENSES (FOREIGN)										0.00	
5-02-99- 990-1 Meals & Snacks for Meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th qrtr	5	1st-4th grtr	1st-4th grtr	1st-4th grtr	1st-4th Corporate 1
5-02-99. Meats and snacks for meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	181-45h	身	1st-4th qrtr		1st-4th qrtr	1st-4th Corporate qrtr Budget
5-02-99- Meals and snacks for meetings	CMD	NO	NP-53.9 - Small Value Procurement	fst-4th grtr	N/A	1st-4th qrtr	争	4th 1st-4th qrtr	\$	4th 1st-4th qrtr	4th 1st-4th Corporate qrtr Budget
MEALS & SNACKS/CATERING SERVICES	CES									0.00	
Paper Materials And Products	CMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr		4th qrtr	4th qrtr	4th qrtr	4th qrtr Budget
Office Supplies	CMD	NO	Competitive Bidding	3rd grtr	3rd qrtr	4	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr Budget
CONSUMABLES	CMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	46	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr Budget
COMMON OFFICE SUPPLIES	CMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr Budget
COMMON JANITORIAL SUPPLIES	CMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4	4th qrtr	4th qrtr	4th qrtr	4th grtr	4th qrtr Budget
Common ICT Equipment	CMD	NO	Competitive Bidding	3rd qrtr	3rd qrtr	h	4th qrtr	4th qrtr		4th qrtr	4th qrtr Corporate Budget
Code Procurement (PAP) Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Subn lon/C ning Bid		d ard	votice Contract of Signing	d ard	tice Contract d Signing	Source of Signing Funds
		Is this an		Schedu	Jie for Ea	Activity	Froct	rocurement	Activity		Procurement Estimated Budget (PhP)

																5-02-13-		5-02-13- 070		Code (PAP)	
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PESTICIDES OR PEST REPELLENTS	PERFUMES OR COLOGNES OR FRAGRANCES	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MANUFACTURING COMPONENTS AND SUPPLIES	FILMS	CONSUMER ELECTRONICS	CLEANING EQUIPMENT AND SUPPLIES	BATTERIES AND CELLS AND ACCESSORIES	ACCESSORIES AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	DESIGN AND SPECIFICATIONS DIVISION (DSD)	For Service Vehicle (OM-CMD)	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	For repairs of photocopying machine: Sharp MX2614 (OM-CMD) Taskalfa 3010i (PBMES- I CMD) & others	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	Procurement Project	
	DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	asa			CMD		CMD		End- User	
	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO			NO		NO		Early Procurem ent Activity? (Yes/No)	Is this an
	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53,5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Mode of Procurement	
	N/A	AIN	N/A	N/A	A/N	N/A	AW	N/A	N/A	N/A	NA	N/A	N/A			1st-4th qrtr		1st-4th qrtr		Advertis ement/P osting of IB/REI	Schedu
	N/A	N/A	N/A	N/A	NIA	NIA	N/A	NIA	NIA	N/A	N/A	NA	N/A			NIA		N/A		Submiss ion/Ope ning of Bids	le for Ea
	1st-4th qrtr	fst-4th qrtr	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	fst-4th grir	1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	qrtr	1st-4th grtr	1st-4th qrtr			tst-4th qrtr		1st-4th qrtr		ard ard	Schedule for Each Procurement Activity
	Tst-4h qrtr	1st-4th Qtr	1st-4th grtr	1st-4th qrtr	1st-4th qrtr	1st-4th get	4	45	4		qrtr qrtr	151-451	tst-4th qrtr			1st-4th qrtr		1st-4th grtr		Contract Signing	rement
	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget		Source of Funds	
0,00	262,270.32	278.72	15,684.90	160,616.58	72,766.87	832.00	22,050.38	969.88	14,678.32	5,623.74	7,494.19	17,418.24	8,613.00	0.00	0,00	150,000.00	0.00	117,000.00	0,00	Total	Estin
	262,270.32	278.72	15,684.90	160,616.58	72,766.87	832.00	22,050.38	969.86	14,678.32	5,623,74	7,494,19	17,418.24	8,613.00			150,000.00		117,000.00		MOOE	Estimated Budget (PhP)
																				co	hP)
																				Remarks (brief description of Project)	

1-06-08-	-0												Code (PAP)	
User programmable digital concrete hammer with microprocessor and memory. 110-230V, 50-60Hz, Ph. Control 58-C0181/DGT Main Features: Impact energy. 2:207 Nm Measurement range: 10 to 100 N/mm*2 High-contract graphic display 1:28x64 pixel and 6keys membrane keyboard USB port and PC software Case dimensions: 280x100x3902mm Weight approx: 2kg With accessories Calibration arrivil for concrete hammer type -N- and NR Controls 58-C0184 0:00 200,000.00 DM5 E Ultrasonic Thickness Gauge DUAL Multi Kit With Free DA 501 En Probe ID No. 500495 and DA 231 CABLE ID No. 53616 with specs Contact Diameter: 12mm First Measurement Range: 1.0 to 200mm Multi-Echo Measurement Range: 3.0 to 25mm	MACHINERY AND EQUIPMENT	Photographic or Filming or Video Equipment	Paper Materials And Products	Office Supplies	Office Equipment and Accessories	CONSUMABLES	Computer Software (Intangible Assets)	Computer Equipment And Accessories	COMMON OFFICE SUPPLIES	Common ICT Equipment	Cleaning Equipment And Supplies	*Other Categories	Procurement Project	
DSD		DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	DSD	PMO/ End- User	1
N <sub>N</sub>		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an
Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
2nd qrtr		3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	Advertis ement/P osting of IB/REI	Octions
2nd qrtr		3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd grtr	3rd qrtr	3rd qrtr	3rd qrtr	Subm ion/C ning Bid	Act
3rd aftr		4th grir	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	Notice of Award	Activity
3rd qrtr		4th qrtr	4th qrtr	4th grtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	Contract	o controlle
Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
180,000.00	0.00	36,000.00	1,259,202.00	489,108.64	330,580.48	1,260,844 20	35,000.00	40,000.00	18,860.00	2,670,000.00	106,039.90	86,550.00	Total	Estin
		36,000.00	1,259,202.00	489,108.64	330,580.48	1,260,844.20	35,000.00	40,000.00	18,860.00		106,039.90	86,550.00	MOOE	Estimated Budget (PhP)
180,000.00										2,670,000.00			co	ohP)
													Remarks (brief description of Project)	

			0.00									TRAVELLING EXPENSES (LOCAL)	
		110,000.00	110,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-63.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	DSD	VRAY NEXT FOR SKETCHUP (1YR SUBSCRIPTION)	5-02-99- 070
		104,000.00	104,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	AN	NP-63.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	DSD	Adobe Photoshop 2022 (1yr subscription)	5-02-99- 070
		50,000.00	50,000.00	Corporate Budget	fst-4th grtr	fst-4th qrtr	N/A	NIA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	DSD	SKETCH UP PRO 2022 (1yr subscription)	5-02-89- 070
		30,000.00	30,000.00	Corporate Budget	tst-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	DSD	Anti Virus / Internet Security Software (2)rs subscription) 5 users	5-02-99- 070
			0.00									SUBSCRIPTION EXPENSES	
	2,400,000.00		2,400,000.00	Corporate Budget	3rd qrtr	3rd qrtr	2nd qrtr	2nd qrfr	Competitive Bidding	NO NO	DSD	UNMANNED SUFRACE VESSEL/VEHICLE (for Hydrographic Survey) with inclusions of the ff: a) Software for processing of the output of the equipment b) Laptop for processing of the output with Microsoft Office and Windows (Specs - VRAM: RTX 3070 8GB or equivalent; RAM: 16GB or higher; 256GB SSD or higher; 1TB HDD or higher; 0; 5-day on-site training Technical Specs of the UNMANNED SURFACE VESSEL/VEHICLE Typical Survey Speed: 2-3 kn, Top Speed: 6km or higher; Hull Length: 116 cm or greater, Hull Width: 21 cm or greater, Hull Material: UV Resistant HDPE or equivalent; Frame: Aluminum Powder Coated, Battery Endurance: 8hrs at survey speed or greater; Power 2x14.8 VDC 16Ah Batter LiPo; Remote Range: up to 1km or higher; R/C: 2.4 GhZ or greater	1-06-08- 030
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	s Notice of Award	Subn ion/( ning Bio	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Estin		urement	Activity	Schedule for Each Procurement Activity	Scheo		is this an			

50				9 G	92 E		St.			5		ର ଜ	
5-02-02-				5-02-99-1	5-02-99-1		5-02-03-		-	5-02-01-		(PAP)	
TRAINING & SEMINAR  Team Capacity Building - Php 350,000  SOLIDWORKS Advanced Part Modeling - Advance  Training Course - Php 114,000  CPD Seminar/workshop of each section - Php 536,000	TRAINING EXPENSES	Acquisition/Improvement of Office Facilities	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	_	MEALS & SNACKS FOR MEETING & CONFERENCES	MEALS & SNACKS/CATERING SERVICES	2-Door Freezer Refrigerator  Specifications: Dimension (WxDxH) in mm: 601 x 656 x 1505 Total capacity: not less than 255L Defrost Type: Electric PCB Control Standard/Regulation: PNS 1477:1996 (ISO 8561: 1995) PNS IEC 60335-2-24: 2013 (IEC published 2010) Voltage: 220 - 240 V Number of Doors: 2 Refrigerator Compartment Tray Material: Glass Tray Compressor: Inverter Refrigerant: R600A	OTHER SUPPLIES AND MATERIALS	airfare = 1,500,000.00	in anticipation of travel of the manager and if 1 staff will accompany him/her	TRAVELLING EXPENSES (LOCAL)	Procurement Project	
DSD		DSD		DSD	DSD		DSD			DSD		End- User	
NO		NO		NO	NO		No			N <sub>O</sub>		Early Procurem ent Activity? (Yes/No)	Is this an
NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Produrement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Products and Airline Tickets	of Petroleum Fuel, Oil and Lubricant N/A (POL)	NP-53 14 Direct Retail Purchase	Mode of Procurement	
A/N		gtr 1st-4th		att dis	opt opt		1st-4th qrtr			N/A		Advertis ement/P osting of IB/REI	Sched
N/A		N/A		N/A	N/A		N/A			NA		Subn ion/C ning Bid	Schedule for Each Procurement Activity
1st-4th qrtr		fst-4th qrtr		1st-4th qrtr	fist-4th drtr		1st-4th gritr			1st-4th prir		Notice of Award	Activity
1st-4th qrtr		1st-4th qrb		grit grit	1st-4th qrtr		1st-4th qrtr			1st-4th qrtr		Contract Signing	rement
Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget			Corporate Budget		Source of Funds	
315,000.00	0.00	160,000.00	0.00	30,000.00	60,000.00	0.00	40,000.00	0.00		500,000.00		Total	Estin
315,000.00				30,000.00	60,000.00		40,000.00			500,000.00		моое	Estimated Budget (PhP)
		160,000,00										СО	hP)
												Remarks (brief description of Project)	

			is this an		Schedu	Schedule for Each Procurement	Ch Proci	rement		Estim	Estimated Budget (PhP)	hP)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity?	Mode of Procurement	Advertis ement/P osting	Subn ion/c	niss Notice	Contract	Source of Funds	Total	моое	CO	Remarks (brief description of Project)
			1										
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	DSD	NO	NP-53.9 - Small Value Procurament	1 in 4	N/A	ist-4th	1st-4th	Corporate Budget	200,000.00	200,000.00		
	TRAVELLING EXPENSES (FOREIGN)			Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the O						000			
	TRAVELLING EXPENSES (FOREIGN)												
5-02-01- 020	in anticipation of having international flights; travel of the manager and if 1 staff will accompany him.	DSD	NO	NP-53.10 Lease of Real Property and Venue	NA	N/A	HE-ISI	fit-45	Corporate Budget	100,000.00	100,000.00		
	air fare = 200,000.00												
	OFFICE OF THE MANAGER,									0.00			
	OPERATIONS DEPARTMENT									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	L OR ACETONE BASED ANTISEPTICS	MO-DO	NO	NP-53.5 Agency-to-Agency	A/N	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,352.00	11,352,00		
	CLEANING EQUIPMENT AND SUPPLIES	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th orbr	身	Corporate Budget	4,082.00	4,082.00		
	COLOR COMPOUNDS AND DISPERSIONS	MO-DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	4	Corporate Budget	144,55	144.55		
	MANUFACTURING COMPONENTS AND SUPPLIES	MO-GO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Tet-4th getr	4	Corporate Budget	356.40	356.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grir	4	Corporate Budget	10,202.40	10,202.40		
	PAPER MATERIALS AND PRODUCTS	OD-OM	NO	NP-53.5 Agency-to-Agency	N/A	A/N	1st-4th	4	Corporate Budget	6,058.00	6,058.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0,00			
	*Other Categories	MO-GO	NO	Competitive Bidding	3rd qrtr	3rd grtr	4th grtr	4th qrtr	Corporate Budget	154,000.00	154,000.00		
	Computer Equipment And Accessories	MO-OO	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	15,000.00	15,000.00		
	CONSUMABLES	MO-GO	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	424,781.80	424,781.80		
	Office Equipment and Accessories	MO-GO	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	29,842.48	29,842.48		
	Office Supplies	OD-OM	NO	Competitive Bidding	3rd qrtr	3rd qrtr	4th qrtr	4th qrtr	Corporate Budget	178,298.76	178,298.76		

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17,684.70	17,684	Budget	qrtr	grtr grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	PAPER MATERIALS AND PRODUCTS	
15,275.37	15	Corporate Budget	qrtr qrtr	qtr 4th	N/A	NVA	NP-53.5 Agency-to-Agency	NO	SMD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	(0.0
1,683.85		Corporate Budget	1st-4th qrtr	다.	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	MANUFACTURING COMPONENTS AND SUPPLIES	f0 37
		Corporate Budget	qrtr	qtr 4h	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	BATTERIES AND CELLS AND ACCESSORIES	
		Corporate Budget	qrtr qrtr	1st-4th	A/N	NA	NP-53.5 Agency-to-Agency	NO	SMD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		Corporate Budget	1st-4th grtr	9t 45	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
1										AVAILABLE AT PROCUREMENT SERVICE STORES	(0 h
										SYSTEMS MANAGEMENT DIVISION (SMD)	
11.50		Corporate Budget	1 st-4th qrfr	44-49 44-49	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	NO	MO-do	TRAVELLING EXPENSES (FOREIGN)	5-02-01-
							A STATE OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDR			TRAVELLING EXPENSES (FOREIGN)	
		Corporate Budget	1st-4th qrtr	1 st-4th qrtr	××××××××××××××××××××××××××××××××××××××	NA.	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	MO-GO	TRAVELLING EXPENSES (LOCAL)	5-02-01-
			8							TRAVELLING EXPENSES (LOCAL)	
		Corporate Budget	1st-4th qrtr	grir	N/A	NIA	NP-53.10 Lease of Real Property and Venue	NO	MO-do	TRAINING EXPENSES	5-02-02-
										TRAINING EXPENSES	
		Corporate Budget	1st-4th qrtr	1st-4th 9th	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	MO-do	REPAIR & MAINTENANCE OF TRANSFORTATION EQUIPMENT	5-02-13- F
										REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	
		Corporate Budget	fist-4th grtr	grir qrir	N/A	1st-4th	NP-53.9 - Small Value Procurement	NO	WO-GO	MEALS & SNACKS/CATERING SERVICES	1-066
										MEALS & SNACKS/CATERING SERVICES	
		Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	OD-OM	Paper Materials And Products	
Total		Source of Funds	Contract Signing	Notice e of Award	Subn ion/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	End- User	Procurement Project	Code (PAP)
			Activity	Activity	Ac Ac	pariso		is this an			

_	5 5 5												
Training for Young O&M Engineer  REPAIRS & MAINTENANCE OF MACHINERIES	ysical and AS THAT												
SMD NO	SMD SMD	SMD SMD	SMD SMD	SMD SMD SMD	SMD SMD SMD	SMD SMD SMD SMD	SMD SMD SMD SMD SMD SMD SMD SMD	SMD	SMD	SMD	SMD	SMD	PMO/ End- Pmo/ End- Pmo/ End- Pmo/ SMD
	NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Competitive Bidding  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Competitive Bidding  Competitive Bidding  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Mode of Procurement  Competitive Bidding  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue
	NA NA	N/A N/A	N/A N/A	3rd qrtr N/A N/A	3rd qrtr 3rd qrtr N/A	3rd qrtr 3rd qrtr 3rd qrtr N/A	3rd qrtr 3rd qrtr 3rd qrtr 3rd qrtr N/A	3rd qrtr 3rd qrtr 3rd qrtr 3rd qrtr 3rd qrtr N/A N/A	3rd qrtr 3rd qrtr 3rd qrtr 3rd qrtr 3rd qrtr 3rd qrtr N/A N/A	3rd qrtr 4 qrtr 4 qrtr 4 qrtr 5 qrtr 7 qrtr 7 qrtr 7 qrtr 7 qrtr	3rd qrtr N/A N/A	3rd qrtr	Advertis ement/P osting of IB/REI 3rd qrtr
N/A 1st-4lh				qrtr									- 6 %
	1st-4th grtr 1st-4th grtr	1 st-4th qrtr 1 st-4th qrtr qrtr qrtr qrtr	1 st-4th qrtr 1 st-4th qrtr qrtr qrtr qrtr	4th qrtr 1 st-4th qrtr 1 st-4th qrtr 1 st-4th qrtr 1 st-4th	4th qrtr 4th qrtr 1st-4th qrtr 1st-4th qrtr 1st-4th qrtr	4th qrtr 4th qrtr 4th qrtr 1st-4th qrtr 1st-4th qrtr 1st-4th qrtr 1st-4th	4th qrtr 4th qrtr 4th qrtr 4th qrtr 1st-4th qrtr 1st-4th qrtr 1st-4th qrtr	4th qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 4th qrtr 1st-4th qrtr 1st-4th qrtr 1st-4th qrtr	4th qrtr 1st-4th qrtr 1st-4th qrtr 1st-4th qrtr	4th qrtr 1st-4th qrtr 1st-4th qrtr 1st-4th	4th qrtr 1st-4th qrtr 1st-4th qrtr	4th qrtr 1st-4th qrtr 1st-4th qrtr 1st-4th qrtr	Contract d Signing d Signing dth qrtr dth qrtr dth qrtr dth qrtr dth qrtr dth qrtr fist-dth qrtr fist-dth qrtr fist-dth qrtr fist-dth qrtr
- Parker	te te	its the the	ite ite	ite ite ite	ite ite ite	its the the the the	the the the the the	ste ste ste ste	ste ste ste ste	ste ste ste ste ste ste	tte ste ste ste ste ste	ste ste ste ste ste ste	ste ste ste ste ste ste ste ste
400,000.00	300,000.00	260,000.00	0.00 400,000.00 260,000.00	56,379.00 0,00 400,000.00 260,000.00	20,546.00 66,379.00 0,00 400,000.00 260,000.00	105.927.40 20.546.00 56,379.00 <b>0.00</b> 400,000.00 260,000.00	985,293.31 105.927.40 20.546.00 56,379.00 0.00 400,000.00 260,000.00	551,000.00 985,293.31 105,927.40 20,546.00 56,379.00 400,000.00 260,000.00	7,500.00 551,000.00 985,293.31 105.927.40 20.546.00 56,379.00 0,00 400,000.00	2,630,000.00 7,500.00 651,000.00 895,293.31 105,927,40 20,546.00 0,000 0,000 256,379.00 2560,000.00 2560,000.00	2,286.00 7,500.00 7,500.00 651,000.00 651,000.00 66,379.00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	0.00 2.286.00 2.286.00 7,500.00 7,500.00 7,500.00 0.00.00 105.927.40 105.927.40 20,546.00 20,546.00 20,546.00 20,000.00	
400,000.00	300,000.00	260,000.00	280,000.00	56,379.00 400,000.00 280,000.00	20,546.00 56,379.00 400,000.00 260,000.00	105,927.40 20,546.00 56,379.00 400,000.00 260,000.00	985,293.31 105,927.40 20,546.00 56,379.00 400,000.00 260,000.00	551,000.00 965,293.31 105,927.40 20,546.00 56,379.00 400,000.00	7,500.00 551,000.00 966,293.31 105,927.40 20,546.00 56,379.00 260,000.00	7,500.00 551,000.00 985,293.31 105,927.40 20,546.00 56,379.00 260,000.00	2,288.00 7,500.00 861,000.00 986,293.31 105,927.40 20,546.00 56,379.00 260,000.00	2,288.00 7,500.00 551,000.00 965,293.31 105,927.40 20,546.00 56,379.00 260,000.00	MOOE  2,288.00  7,500.00  551,000.00  561,000.00  56,379.00  20,546.00  20,546.00  300,000.00
										2,630,000.00	2,530,000.00	2,630,000.00	2,530,000.00
													Remarks (brief description of Project)

4th qrtr 4th qrtr Budget	20,000.00	8	20,000.00
		0,00	
1 st-4th 1	1st-4th Corporate qrtr Budget	45	4th Corporate Budget
du du	4	身	4th Corporate Budget
1st-4th 1	1st-4th Corporate grtr Budget	4	4th Corporate Budget
1st-4th 1st- getr getr	1st-4th Corporate qrtr Budget	45	4th Corporate Budget
1st-4th 1st-4th qrtr qrtr			Corporate Budget
1st-4th 1st-4th qrtr qrtr	th Corporate Budget	-	Corporate Budget
1st-4th 1st-4th qrtr qrtr			Corporate Budget
1st-4th 1st-4th grtr grtr			Corporate Budget
1st-4th 1st-4th qrtr qrtr	4th Corporate Budget		Corporate Budget
		0,00	0,00
		0.00	0,00
1st-4th 1st-4th grit grit	4th Corporate Budget		Corporate Budget
		0.00	
1st-4th 1st- qrtr qrtr	1st-4th Corporate grtr Budget	45	4th Corporate Budget
		0.00	0.00
tst-4th tst-4th grir grir	tth Corporate Budget		Corporate
tice of ard	Source Contract of Signing Funds	100	Source of Funds
Activity	i din		Estimated Budget (PhP)

		0.00									TRAVELLING EXPENSES (LOCAL)	
	100,000.00	100,000.00	Corporate Budget	fst-4th grtr	1st-4th qrtr	A/N	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	FURNITURE'S AND FIXTURE AND OFFICE EQUIPMENT	5-02-13- 070
		0,00									REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	
	200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	EMD	REMOTE EQUIPMENT FLEET MANAGEMENT WITH GLOBAL E-SERVICE	5-02-02-
	250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	NA	NP-53:10 Lease of Real Property and Venue	NO	EMD	EQUIPMENT ENGINEERS	5-02-02-
	28,000.00	28,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	EMD	RENEWAL MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	5-02-02-
	170,000.00	170,000.00	Corporate Budget	1st-4th qrtr	1st-4th	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	EMD	NATIONAL CONVENTION FEE (PSME, IEEE)	5-02-02-
	350,000.00	350,000.00	Corporate Budget	1st-4th grir	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	GWB	CAPABILITY DEVELOPMENT FOR EQUIPMENT MANAGEMENT DIVISION PERSONNEL	5-02-02-
	754,234.68	754,234.68	Corporate Budget	1st-4th grtr	1st-4th Qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	EMD	MID YEAR AND YEAR END ASSESSMENT	5-02-02-
		0,00									TRAINING EXPENSES	
	40,000,000.00	40,000,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	PREVENTIVE MAINTENANCE	5-02-13-
	90,000,000.00	80,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	EMD	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENACE ( O AND M )	5-02-13- 050
		0.00									REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	
	56,010.76	56,010.76	Corporate Budget	1st-4th grtr	dt-th-th	N/A	1st-4th 9ft	NP-53.9 - Small Value Procurement	NO	EMD	MEALS AND SNACKS/CATERING SERVICES	5-02-99- 990-1
		0.00									MEALS & SNACKS/CATERING SERVICES	
	34,190.00	34,190.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	EMD	Office Supplies	
	13,800.00	13,800.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd grtr	Competitive Bidding	NO	GWB	CONSUMABLES	
	40,350.00	40,350.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	EMD	COMMON OFFICE SUPPLIES	
	10,000.00	10,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd grtr	Competitive Bidding	NO	EMD	COMMON OFFICE EQUIPMENT	
2,036,500.00		2,036,500.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	EMD	Common ICT Equipment	
	12,000.00	12,000.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	GWB	Cleaning Equipment And Supplies	
co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Subm lon/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
ohP)	Estimated Budget (PhP)	Estir		rement	Activity	Activity	Schedu		Is this an			

						5-02-99-		030	1-06-08-	1-06-08-	1-06-08		1-08-06 010		5-02-01-	Code (PAP)	
MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CLEANING EQUIPMENT AND SUPPLIES	ALCOHOL OR ACETONE BASED ANTISEPTICS	AVAILABLE AT PROCUREMENT SERVICE STORES	DIVISION (IDD)	PHOTOCOPYING	RENT EXPENSE/LEASE	Procurement of Brand New Excavator, Amphibious (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	MACHINERY AND EQUIPMENT	Procurement of Brand New Motorcycle (GAA FY 2018 Heavy Equipment Procurement for Irrigation System - Treministed Contract under BURS no. 501-2022-02-005)	TRANSPORTATION EQUIPMENT	TRAVELLING EXPENSES	Procurement Project	
IDO	IDD	IDD	IDO			EMD		EMD	EMD	EMD	EMD		EMD		QWB	PMO/ End- User	
NO	NO	NO	NO			NO		NO	NO	NO	NO		NO		NO	Procurem ent Activity? (Yes/No)	Is this an
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Alrline Tickets	Mode of Procurement	
N/A	N/A	N/A	N/A			9tr-45		3rd qrtr	3rd grtr	3rd grtr	3rd qrtr		2nd qrtr		N/A	Advertis ement/P osting of IB/REI	Schedu
N/A	N/A	N/A	NA			NIA		3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr		3rd qrtr		N/A	Subn lon/C ning Bid	ne for Ea
1st-4th grbr	1st-4th grtr	1st-4th grtr	1st-4th qtr			1st-4th 9th		4th qrtr	4th qrtr	4th qrtr	4th qrtr		3rd grtr		1st-4th qrtr	Notice of Award	Schedule for Each Procurement Activity
1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	Ortr Ortr			fist-4th grif	1	4th qrtr	4th qrtr	4th grtr	4th qrtr		3rd grtr	417	Tst-4th qrtr	Contract Signing	rement
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	un est	Corporate Budget		Corporate Budget	Source of Funds	
1,010.88	101,514.40	2,495,08	6,611.00	0,00	0.00	80,000.00	0.00	65,400,000.00	93,500,000.00	479,400,000.00	137,700,000.00	0.00	34,327,500.00	0.00	1,199,350.00	Total	Estin
1,010.88	101,514.40	2,495.08	6,611.00			80,000.00									1.199,350.00	MOOE	Estimated Budget (PhP)
				j			The second second	65,400,000.00	93,500,000.00	479,400,000.00	137,700,000.00		34,327,500.00			co	hP)
																Remarks (brief description of Project)	

5-02-02- b. 1 Project Preparation (FS and DDS)	5-02-02- a. 1 Project Preparation	5-02-02- 010 23Skills Management for Staff, IMTSS	5-02-02- Practices and Innovati GAA 2022)	TRAINING EXPENSES	Paper Materials And Products	Office Supplies	Office Equipment and Accessories	CONSUMABLES	Computer Equipment And Accessories	COMMON OFFICE SUPPLIES	Common ICT Equipment		COMMON ELECTRICAL SUPPLIES	Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPL	*Other Categories Cleaning Equipment / COMMON ELECTRI	OTHER ITEMS NOT REGULARLY PURC SOURCES *Other Categories Cleaning Equipment /	PRINTER OR FACSIMILE OR SUPPLIES (CONSUMABLES) OTHER ITEMS NOT AVAILAR REGULARLY PURCHASED F SOURCES *Other Categories Cleaning Equipment And Supplications of the Common Electrical Supplications of the Common Elec	PESTICIDES OR PEST REPELLENTS PRINTER OR FACSIMILE OR PHOTO SUPPLIES (CONSUMABLES) OTHER ITEMS NOT AVAILABLE AT F REGULARLY PURCHASED FROM OT SOURCES *Other Categories Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES	PAPER MATERIALS AND PRODUCTS  PESTICIDES OR PEST REPELLENTS  PRINTER OR FACSIMILE OR PHOTOI SUPPLIES (CONSUMABLES)  OTHER ITEMS NOT AVAILABLE AT P REGULARLY PURCHASED FROM OT SOURCES  *Other Categories  Cleaning Equipment And Supplies  COMMON ELECTRICAL SUPPLIES	OFFICE EQUIPMEN SUPPLIES  PAPER MATERIALS  PESTICIDES OR PE PRINTER OR FACSI SUPPLIES (CONSUI OTHER ITEMS NOT REGULARLY PURC SOURCES  *Other Categories  Cleaning Equipment /	Code Procurement (PAP) Project  OFFICE EQUIPMEN SUPPLIES PAPER MATERIALS PRINTER OR FACS SUPPLIES (CONSUITER ITEMS NOT REGULARLY PURC SOURCES *Other Categories Cleaning Equipment /
ion (FS and DDS)	Project Preparation (Pre & Feasibility)	nt for Staff, IMTSS	4.2.5 Knowledge Exchange on Entrepreneurial Practices and Innovation (KEEP) (Continuing for GAA 2022)	ES	Products		d Accessories		t And Accessories	SUPPLIES	ment		ICAL SUPPLIES	And Supplies ICAL SUPPLIES	And Supplies ICAL SUPPLIES	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES *Other Categories Cleaning Equipment And Supplies COMMON ELECTRICAL SUPPLIES	73	D	COPIER S BUT HER	COPIER S BUT HER	RIES AND COPIER S BUT
IDD	IDD	IDD	iDD		IDD	IDO	iDO	IDD	aai	100	IDO		OO	000	100	IDD IDD					Ser
NO	NO	NO	NO		NO	NO	NO	NO	NO	NO	NO		NO	NO NO	NO NO NO	NO NO NO	NO NO NO	N N N N N	N N N N N N	N N N N N N N N N N N N N N N N N N N	Procurem ent Activity? (Yes/No)  NO  NO  NO  NO  NO  NO  NO  NO  NO  N
NP-53.10 Lease of Real Property and Venue	_	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding				Agency	Agency	Agency Agency	Agency Agency Agency	nt nt
N/A	N/A I	N/A	N/A		3rd qrtr	3rd qrtr	3rd grtr	3rd qrtr	3rd grtr 3	3rd qrtr	3rd qrtr		3rd qrtr								E - 0 W
N/A	N/A	NIA	N/A		3rd qrtr	3rd qrtr 4	3rd qrtr 4	3rd qrtr	3rd qrtr 4	3rd qrtr 4	3rd qrtr 4		3rd qrtr 4								2000
tst-4th t	grir o	qrir c	fist-4th 1		4th qrtr 4	4th qrtr 4	4th qrtr 4	4th qrtr	4th qrtr 4	4th qrtr 4	4th qrtr 4		4th grtr 4								THE THE STATE OF T
qrtr E	qrtr E	1st-4th 0	1st-4th C		4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th qrtr		4th qrtr								9 ft
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	phoget	Corporate	Corporate Budget Corporate	Corporate Budget Corporate Budget Corporate	orporate sudget corporate sudget corporate sudget corporate sudget corporate	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate	Corporate Budget Corporate	Funds  Orporate  Judget  Orporate  Judget  Orporate  Judget  Judget  Orporate  Judget
15,000,000.00	4,644,060.00	2,300,000.00	374,500.00	0.00	17,084.31	10,726.40	333,000.00	40,600.00	12,000.00	1,864,32	91,328.00	The same of the sa	4,000.00	9,877.80	289,166.89 9,877.80 4,000.00	0.00 289,166.89 9,877.80 4,000.00	71,884.80 0.00 289,166.89 9,877.80 4,000.00	1,672.32 71,884.80 0.00 289,166.89 9,877.80 4,000.00	25,690.33 1,672.32 71,684.80 0.00 289,166.89 9,877.80 4,000.00	11.386.50 25,690.33 1,672.32 71,884.80 0,00 289,166.89 9,877.80 4,000.00	Total  11.386.50  25,690.33  1,672.32  71,884.80  0.00  289,166.89  9,877.80  4,000.00
15,000,000.00	4,644,060.00	2,300,000.00	374,500.00		17,084.31	10,726.40	333,000.00	40,600.00	12,000.00	1,864.32			4,000.00	9,877.80	289,166.89 9,877.80 4,000.00	289,166.89 9,877.80 4,000.00	71,884.80 289,166.89 9,677.80 4,000.00	1,672,32 71,884.80 289,166.89 9,677.80 4,000.00	25,690.33 1,672.32 71,884.80 289,166.89 9,677.80 4,000.00	11,386.50 25,690.33 1,672.32 71,884.80 289,166.89 9,677.80 4,000.00	MOOE  11,386.50  25,690.33  1,672.32  71,884.80  289,166.89  9,677.80  4,000.00
											91,328,00										8
																					Remarks (brief description of Project)

		0.00	0.00	Budget	dun	qrtr	N/A	N/A	and Venue	NO	IDD	GAA 2022)	010
		12,000,000.00	12,000,000.00	Corporate	Qfr fit-fit	gri-di	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	iDD	D. TRAINING FOR LGU STAFF	
		0.00	0.00	Corporate Budget	qrtr qrtr	qrtr	N/A	NIA	NP-53.10 Lease of Real Property and Venue	NO	IDD		5-02-02-
		770,000.00	770,000.00	Corporate Budget	grir grir	qrtr qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	2.7 Staff Development Meetings, Workshops and Conferences, IMTSS	5-02-02-
		1,500,000.00	1,500,000.00	Corporate Budget	grir grir	grir grir	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	<ol> <li>Support to Enhanced Partnership Against Hunger and Poverty (EPAHP); IMTSS</li> </ol>	5-02-02-
		0.00	0.00									FY 2023 CAPACITY BUILDING FOR NIA PERSONEL IN PREPARATION FOR DEVOLUTION (Charged to SPECIAL PROVISION NO. 6 of FY 2022 GAA, Republic Act No. 11639)	5-02-02- 010
		0.00	0.00	Corporate Budget	1st-4th grtr	grtr qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	4.1 Assistance Programs/Support Services/Linkages and Convergence, IMTSS	5-02-02-
		20,000,000.00	20,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th	N/A	N/A	NP-S3.10 Lease of Real Property and Venue	NO	IDD	<ol><li>Establishment of IA Model Farm; IMTSS</li></ol>	5-02-02-
		200,000.00	200,000.00	Corporate Budget	1st-4th grtr	fist-4th qrtr	N/A	N/A	NP-53 10 Lease of Real Property and Venue	NO	IDD	Capability Building Program	5-02-02-
		3,425,000.00	3,425,000.00	Corporate Budget	fst-4th grtr	qrtr qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDO	4.1.1 Support to Special IDP activities by field offices (Continuing for GAA 2022)	5-02-02-
		485,960.00	485,960.00	Corporate Budget	1st-4th qrtr	qrtr qrtr	N/N	N/A	NP-53.10 Lease of Real Property and Venue	NO	gai	4.2.7 Staff Development Meetings, Workshop and Conferences (Central Office) (Continuing for GAA 2022)	5-02-02-
		0.00	0,00									1 Assistance Programs/Support Services/ Linkages and Convergence; IMTSS	5-02-02-
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th	1st-4th	N/A	y N/A	NP-53.10 Lease of Real Property and Venue	NO	IDO	4.3 Establish of IA Model Farm (Continuing for GAA 2022)	5-02-02-
		3,424,100.00	3,424,100.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	a. 2 Detailed Designing	5-02-02-
		1,463,925.00	1,463,925.00	Corporate Budget	1st-4th	qtr 1st-4th	NA	N/A	NP-53:10 Lease of Real Property and Venue	NO	adi	4.2.1 Capability Building Enrichment Training Programs for IDP Implementers (Continuing for GAA 2022)	5-02-02- 010
		2,400,000.00	2,400,000.00	Corporate Budget	grir qrir	1st-4th qrtr	N/A	y N/A	NP-53:10 Lease of Real Property and Venue	NO	IDD	2.1 Capacity Building Enrichment Training Programs for IDP Implementers. IMTSS	5-02-02-
		5,000,000.00	5,000,000.00	Corporate Budget	fist-4th grir	qrtr	NVA	N/A	NP-53.10 Lease of Real Property and Venue	NO	100	<ol> <li>4.1.4 Farmers Satisfaction Survey (FSS) (Continuing for GAA 2022)</li> </ol>	5-02-02-
		950,000.00	950,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	<ol> <li>NIA-NCIA Strategic Planning and Program Development Workshop; IMTSS</li> </ol>	5-02-02-
		0.00	0,00									2 Capability Building Programs ; IMTSS	5-02-02-
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	ss Notice be of Award	Subn ion/o ning Bic	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	End- User	Project Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Estin		urement	Activity	Schedule for Each Procurement Activity	Sone		is this an			

0.00	ite	Corporate Budget	qrtr	qrt-st-4th	N/A	NA	NP-53.10 Lease of Real Property and Venue	NO	IDO	A. Trainers Training	5-02-02-
8	prate 272,000.00	Corporate Budget	1 st-4th qrtr	1 st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	agai	4.1.5 NIA-NCIA Strategic Planning and Program Development Workshop (Central Office) (Continuing for GAA 2022)	5-02-02- 010
6	orate 1,221,900.00		1 st-4th qrtr	1 st-4th grit	NIA	y N/A	NP-53.10 Lease of Real Property and Venue	NO	adii	4.2.6 Upscaling and Reproduction of Compendium/IDP/ IA Capability Manuals (Central Office) (Continuing for GAA 2022)	5-02-02- 010
0	orate 0.00	Corporate Budget	1st-4th qrtr	qrtr	A/N	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	4 Continuing of IMTSS for CY 2022 GAA	5-02-02-
9	arate 30,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	NA	NP-53.10 Lease of Real Property and Venue	NO	100	C. CAPABILITY-BUILDING IN THE ESTABLISHMENT AND DEVELOPMENT OF IRRIGATORS ASSOCIATIONS AND IRRIGATORS SERVICE COOPERATIVE, IN PREPARATION FOR DEVOLUTION	5-02-02- 010
5	200,000.00 et	Corporate Budget	1st-4th gritr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	dai	4.2.4 Computerization of Database and Institutional Research (Central Office) (Continuing for GAA 2022)	5-02-02-
1 5	rate 1,000,000.00	Corporate	1st-4th qrtr	1st-4th qrtr	N/A	y N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	2.2 Training on Statistics, Training Evaluation and Follow-ups, IMTSS	5-02-02-
2	et 900,000.00		1st-4th qrtr	1 st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	4.2.2 Training on Statistics, Training Evaluation and Follow-ups (Central Office) (Continuing for GAA 2022)	5-02-02- 010
2	rate 4,050,000.00	Corporate   Budget	1st-4th	1st-4th qrtr	N/A	N/A	NP-53 10 Lease of Real Property and Venue	NO	100	1.3 Supervisory, Monitoring, E\$valuation and Support Activities (SMES), IMTSS	5-02-02-
	orate 550,000.00		qrt/	1st-4th	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	(DD	2.4 Computerization of Database and Institutional Research, IMTSS	5-02-02-
-	orate 10,345,500.00		1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	100	b. 3 System O&M and Institutional (Combined)	5-02-02-
-	rate 5,000,000.00		1st-4th qrtr	fst-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	2.6 Upscaling and Reproduction of IDP / IA Capability Manualis and Materials; IMTSS	5-02-02-
340	rate 1,500,000.00	Corporate	9th	qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	2.5 Knowledge Exchange on Entrepreneurial Practices and Innovations; IMTSS	5-02-02-
-	10,000,000.00	Corporate	qrir	1st-4th qrtr	N/A	AIN	NP-53.10 Lease of Real Property and Venue	NO	IDD	b. 2 Project Implementation (Construction)	5-02-02-
200	rate 1,336,000.00		tst-4th qrtr	1st-4th qrtr	N/A	A/M	NP-53.10 Lease of Real Property and Venue	NO	IDD	4.2.3 Skills Management Training for Staff (Continuing for GAA 2022)	5-02-02-
0	ed 8,000,000.00	Corporate	fist-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	IDD	1.4 Conduct of Client Satisfaction Measurement (CSM); IMTSS	5-02-02-
=	1,000,000.00	Corporate Budget	1st-4th	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	iDD	4.1.2 Support to Enhance Partnership Against Hunger and Poverty (EPAHP) (Continuing for GAA 2022)	5-02-02- 010
	rce f Total	Source of Funds	e Contract d Signing	iss Notice pe of of Award	Subr ion/( ning Bit	Advertis ement/P osting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
Estimated Budget (PhP)		70	scureme	Activity	Schedule for Each Procurement Activity	SCINE		Is this an			

BATTERIES AND CELLS AND ACCESSORIES   IEC NO	NP-53.5 Agency-to-Agency	N/A	NA	grir o	1st-4th		th Corporate Budget		Corporate Budget
ALCOHOL OR ACETONE BASED ANTISEPTICS   IEC NO	NP-53.5 Agency-to-Agency	N/A	N/A	qrtr qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th Corporate grtr Budget
AVAILABLE AT PROCUREMENT SERVICE STORES								0,00	0,00
IRRIGATION ENGINEERING CENTER (IEC)				3				0.00	
Repair of Fixtures and Office Equipment (ex. taptop. IDD NO sofa and others)	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4h	1	1st-4th grtr	1	1st-4th grtr	1st-4th Corporate grtr Budget
REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT								0,00	
Training and Scholarship Expenses IDD NO	NP-53.9 - Small Value Procurement	qtr	N/A	1st-4th grtr		tst-4th qrtr		tst-4th qrtr	1st-4th Corporate qrtr Budget
MEALS & SNACKS/CATERING SERVICES								0.00	
IDD NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th grtr		fst-4th qrtr		fst-4th qrtr	1st-4th Corporate 7
SPORTS/ATHLETICS/ANNIVERSARY/CULTURA								0.00	0.00
Travelling Expenses (airline tickets)	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	250.	NIA	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th Corporate grtr Budget
F Other Events and Activity related to CAPACITY BUILDING FOR NIA PERSONEL IN PREPARATION FOR DEVOLUTION	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th grtr		1 st-4th qrfr		1 st-4th qrfr	1st-4th Corporate qrtr Budget
TRAVELLING EXPENSES (LOCAL)	The second secon			100				0.00	
3 Project Implementation (Construction) IDD NO	NP-53.10 Lease of Real Property and Venue	NIA	N/A	fist-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th Corporate grtr Budget
IDD NO	NP-53.10 Lease of Real Property and Venue	NA	NA	1st-4th qrtr		1st-4th qrtr	1st-4th qrtr	1st-4th qrtr	1st-4th Corporate qrtr Budget
4 System O&M and Institutional Dev IDD NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr	1st-4th Corporate qrtr Budget
4.1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES)(Continuing for GAA 2022) IDD NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4in qrtr		1st-4th grtr	1st-4th qrtr	1st-4th grtr	1st-4th Corporate ortr Budget
1.1 Support to Special IDP activities by field offices: IDD NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	fst-4h qrtr		1st-4th		1st-4th	1st-4th Corporate grtr Budget
PMO/ Early End- ent User Activity? (Yes/No)	Mode of Procurement	Advertis : ement/P osting of IB/REI	Submiss ion/Ope ning of Bids	Notice of Award		Contract Signing		Contract Signing	Contract of Signing Funds
Is this an		ochean	Activity	ily T	ocur	Schedule for Each Procurement Activity	rocurement		Estimated Budget (PhP)

W	5-02-03- 990 IE	5-02-03- La	5-02-03- Ac	_	P <sub>2</sub>	01	0	Cı	CI	Ω	SC SC	P	PJ	SI	E C	M.	AJ IN	Q	CL	Code P (PAP) P	
MEALS & SNACKS/CATERING SERVICES	IEC Laboratory chemicals	Laboratory glassware equipment and other accessories (Above 15k)	Acrylic Signage Lighted with installation included	OTHER SUPPLIES AND MATERIALS	Paper Materials And Products	Office Supplies	Office Equipment and Accessories	CONSUMABLES	COMMON OFFICE SUPPLIES	Common ICT Equipment	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	PESTICIDES OR PEST REPELLENTS	PAPER MATERIALS AND PRODUCTS	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MANUFACTURING COMPONENTS AND SUPPLIES	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	COLOR COMPOUNDS AND DISPERSIONS	CLEANING EQUIPMENT AND SUPPLIES	Procurement Project	
	IEC	ΙĒC	IEC		IEC	IEC	IEC	EC	IEC	IEC		IEC	IEC	IEC	IEC	EC	IEC	IEC	IEC	End- User	
	NO	NO	NO		NO	NO	NO	NO	NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	Procurem ent Activity? (Yes/No)	Is this an
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53:5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	Mode of Procurement	
	1st-4th grir	1st-465	q#-4h		3rd qrtr	3rd qrtr	3rd qrtr	3rd grtr	3rd grtr	3rd qrtr		N/A	N/A	N/A	N/A	N/A	AIN	AW	N/A	Advertis ement/P osting of IB/REI	Schedin
	N/A	NIA	N/A		3rd qrtr	3rd grtr	3rd qrtr	3rd qrtr	3rd qrtr	3rd qrtr		NIA	N/A	N/A	N/A	NIA	N/A	AW	AIN	Subn ion/( ning Bid	Activity
	1st-45h 1	ortr o	ghr o		4th qrtr	4th qrtr	4th qrtr	4th qrtr	4th grtr 4	4th qrtr		grir c	fist-4th 1	1st-4th 1	1st-4m 1	1st-4th 1	1st-4th 1 qrtr c	1st-4th 1	1st-4th 1	tice of ard	Activity
	qtr E	qrtr E	ofter and a		4th qrtr	4th qrtr	4th qrtr	4th qrtr E	4th qrtr	4th qrtr		grir E	1st-4th C	1st-4th C	1st-4th C	qrtr E	1st-4th C	tst-4th C	1st-4th C	Contract Signing	rement
	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate	Corporate Budget	Source of Funds	
0.00	1,300,000.00	140,000.00	41,000.00	0.00	6,650,00	27,661.05	490,639.00	614,320.00	4,000.00	1,855,000.00	0,00	1,672.32	46,200.00	453.78	83.20	1,414.40	2.792.40	173,46	10,906.10	Total	Estin
	1,300,000.00	140,000.00	41,000.00		6,650.00	27,661.05	490,639.00	614,320.00	4,000.00			1,672.32	46,200.00	453.78	83.20	1,414.40	2,792.40	173,46	10,906.10	MOOE	Estimated Budget (PhP)
										1,855,000.00										co	ohP)
																				Remarks (brief description of Project)	

		4 1 64
N/A N/A	WA N/A 1st-4th 1st-4th qrtr	N/A 1st-4th 1st-4th qrtr
N/A N/A	A N/A 1st-4th 1st-4th qrtr	N/A 1st-4th grtr
N/A N/A	A N/A 1st-4th 1st-4th qrtr qrtr	N/A 1st-4th qrtr
N/A N/A	A N/A 1st-4th 1st-4th qrtr	N/A 1st-4th 1st-4th qrtr
N/A N/A	A N/A 1st-4th 1st-4th qrtr	N/A 1st-4th 1st-4th qrtr
N/A N/A	A N/A 1st-4th 1st-4th qrtr	N/A 1st-4th 1st-4th qrtr
N/A N/A	A N/A 1st-4th 1st-4th qrtr	N/A 1st-4th 1st-4th qrtr
N/A N/A	A N/A 1st-4th 1st-4th qrtr	N/A 1st-4th grtr
		0.00
		0.00
1st-4th N/A	-4th N/A 1st-4th 1st-4th qrtr	4th N/A 1st-4th qrtr
		0,00
N/A N/A	N/A tst-4th tst-4th qrtr	N/A grtr
		0.00
N/A N/A	N/A 1st-4th 1st-4th qrtr	N/A 1st-4th
		0.00
fst-4th N/A	4th N/A 1st-4th 1st-4th qrfr	4th N/A 1st-4th
2nd qrtr 2nd	gritr 2nd gritr 3rd gritr 3rd gritr	tr 2nd qrtr 3rd qrtr
Advertis Sut ement/P ion osting nir of IB/REI B	Submiss Notice lon/Ope of nling of Award	Submiss lon/Ope ning of Bids
nedule 1	Activity	Activity Estimated Budget (PhP)

			0.00									TRAVELLING EXPENSES (LOCAL)	
		50,000.00	50,000.00	Corporate Budget	qrtr	1st-4th qrtr	N/A	1st-4th grir	NP-53.9 - Small Value Procurement	NO	CARP-IC	Air conditioner Repair/Replacement, Installation & Maintenance	5-02-13-
		80,000.00	80,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	fst-4th grbr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Spare Parts, Maintenance Kit for Kyocera Mita	5-02-13- 070
		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th grir	N/A	1st-4th	NP-53.9 - Small Value Procurement	NO	CARP-IC	Materials, Equipment, Furniture & Fotures ( Office Table, Chair, Cabinet and Adjustable Shelves)	5-02-13-
			0,00									REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	
		252,972 28	252,972.28	Corporate Budget	4th qrtr	4th grtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	Paper Materials And Products	
		744.00	744.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	Office Supplies	
		20,226.40	20,226.40	Corporate Budget	4th qrir	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	Office Equipment and Accessories	
		26,400.00	26,400.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd grtr	Competitive Bidding	NO	CARP-IC	Lighting and Fixtures and Accessories	
		685,156.00	685,156.00	Corporate Budget	4th grtr	4th grtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	CONSUMABLES	
		108,338.00	108,338.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	Computer Software (Intangible Assets)	
		145,742.00	145,742.00	Corporate Budget	4th grtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	Computer Equipment And Accessories	
		294,990.50	294,990.50	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qra	Competitive Bidding	NO	CARP-IC	COMMON OFFICE SUPPLIES	
		679,982.00	679,982.00	Corporate Budget	4th qrtr	4th qrtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	COMMON OFFICE EQUIPMENT	
	832,999.00		932,999.00	Corporate Budget	4th grtr	4th grtr	3rd qrtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	Common ICT Equipment	
		13,895.08	13,895.08	Corporate Budget	4th qrtr	4th qrtr	3rd grtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	Cleaning Equipment And Supplies	
		77,591.46	77,591.46	Corporate Budget	4th qrtr	4th qrtr	3rd grtr	3rd qrtr	Competitive Bidding	NO	CARP-IC	*Other Categories	
			0.00									OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		4,479.55	4,479.55	Corporate Budget	1st-4th grtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CARP-IC	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	ss Notice be of Award	Subn ion/C ning Bid	Advertis ement/P osting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ohP)	Estimated Budget (PhP)	Estin		uremen	Schedule for Each Procurement Activity	A PION	Sched		is this an			

	TRAINING EXPENSES	5-02-13- 040 Lumber, Plywood	5-02-13- Office Facilities/Imp 040 (Various Materials)	5-02-13- Electrical Supplies	STRUCTURES	5-02-01- Travelling Exp 020	TRAVELLING	5-02-99- 990-1 Meals and Sni	MEALS & SN	5-02-13- Vehicle Spare 060 Maintenance s	REPAIRS & I	5-02-99- Advertising (B	5-02-99- 010 Photo Printing	ADVERTISING EXPENSE	5-02-01- Travelling Expenses 010 (Airfare, Toll fee, Tra	Code Procurement (PAP) Project	
CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP	(PENSES	ood	Office Facilities/Improvement (Various Materials)	plies	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	Travelling Expenses (Airfare, Per Diem etc.)	TRAVELLING EXPENSES (FOREIGN)	Meals and Snacks for Meeting	MEALS & SNACKS/CATERING SERVICES	Vehicle Spare Parts, Accessories, Repair, Maintenance and Registration	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Advertising (Brochure, Tarpaulin)	Photo Printing/Printed Materials	G EXPENSE	insportation cost, Per Diem etc.)	nt	
CARP-IC		CARP-IC	CARP-IC	CARP-IC		CARP-IC		CARP-IC		CARP-IC		CARP-IC	CARP-IC		CARP-IC	PMO/ End- User	
NO		NO	NO	NO		NO		NO		NO		NO	NO		NO	Early Procurem ent Activity? (Yes/No)	is this an
NP-53.10 Lease of Real Property and Venue		nali Value	nall Value	NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Airline Tickets	Mode of Procurement	
N/A		1st-4th qrtr	fist-4th grir	1st-4th grtr		1200		1st-4th qrtr		1st-4h qtr		NA	N/A			Advertis ement/P osting of IB/REI	Schedul
NIA		NIA	NIA	N/A		N/A		N/A		NIA		N/A	N/A		N/A	Submiss ion/Ope ning of Bids	Schedule for Each Procurement Activity
1st-4th qrfr		1st-4th grtr	fist-4th	1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		1st-4th qrtr		qrir 1st-4th	1st-4th qrtr		1st-4th qrtr	tice of ard	ify Procu
1st-4th o		offr B	fist-4th o	qtr a		fst-4th (		gritr II		ter-an		1st-4th (	1st-4th (		1 st-4th o	Contract Signing	rement
Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Source of Funds	
4,839,200.00	0.00	10,000.00	617,500.00	13,000.00	0.00	200,000.00	0.00	600,360.00	0.00	420,000.00	0.00	30,000.00	50,000.00	0.00	3,002,020.00	Total	Estim
4,839,200.00		10,000.00	617,500.00	13,000.00		200,000.00		600,360.00		420,000.00		30,000.00	50,000.00		3,002,020.00	MOOE	Estimated Budget (PhP)
																CO	hP)
																Remarks (brief description of Project)	

NO CO	Competitive Bidding	Competitive Bidding 3rd qrtr	Competitive Bidding 3rd qrtr 3rd qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr	Competitive Bidding 3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 38.
Competitive Bidding		3rd qrtr	3rd grit 3rd grit	3rd gets 3rd gets 4th gets	3rd gritr 3rd gritr 48th gritr 48th gritr	3rd gets 3rd gets 4th gets	3rd gritr 3rd gritr 4th gritr 4th gritr Budget Corporate Corporate Corporate	3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget 5,373.32
Competitive Bidding		3rd qrtr	3rd qrfr 3rd qrfr	3rd qrtr 3rd qrtr 4th qrtr	3rd grtr 3rd grtr 4th grtr 4th grtr	3rd grtr 3rd grtr 4th grtr 4th grtr	3rd grtr 3rd grtr 4th grtr 4th grtr	3rd qrfr 3rd qrfr 4th qrfr 4th qrfr Budget
Competitive Bidding		3rd qrtr	3rd qrtr 3rd qrtr	3rd qrtr 3rd qrtr 4th qrtr	3rd qrtr 3rd qrtr 4th qrtr 4th qrtr	3rd qrtr 3rd qrtr 4th qrtr 4th qrtr	3rd qrtr 3rd qrtr 4th qrtr 4th qrtr	3rd qrtr 3rd qrtr 4th qrtr 4th qrtr Budget
Competitive Bidding		3rd qrfr 3rd	gritr 3rd gritr	gritr 3rd gritr 4th gritr	gritr 3rd gritr 4th gritr 4th gritr	gritr 3rd gritr 4th gritr 4th gritr	gritr 3rd gritr 4th gritr 4th gritr	gritr 3rd gritr 4th gritr 4th gritr Budget
Competitive Bidding		3rd qrtr 3rd	tr 3rd qrtr	tr 3rd qrtr 4th qrtr	tr 3rd qrtr 4th qrtr 4th qrtr	tr 3rd grtr 4th grtr 4th grtr	tr 3rd qrtr 4th qrtr 4th qrtr	tr 3rd qrtr 4th qrtr 4th qrtr Budget
Competitive Bidding		3rd qrtr 3rd	tr 3rd qrtr	tr 3rd grtr 4th grtr	tr 3rd gritr 4th gritr 4th gritr	tr 3rd gritr 4th gritr 4th gritr	tr 3rd gritr 4th gritr 4th gritr	tr 3rd qrtr 4th qrtr 4th qrtr Budget
Competitive Bidding		3rd qrtr 3rd	tr 3rd qrtr	tr 3nd qrtr 4th qrtr	tr 3rd qrtr 4th qrtr 4th qrtr	tr 3nd qrtr 4th qrtr	tr 3rd qrtr 4th qrtr 4th qrtr	tr 3rd qrtr 4th qrtr 4th qrtr Budget
NP-53.5 Agency-to-Agency		NA	N/A N/A	N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr	N/A N/A 1st-4th 1st-4th Corporate Budget
							0,00	0,00
NP-53.10 Lease of Real Property and Venue		N/A	N/A N/A	N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr qrtr	N/A N/A 1st-4th	N/A N/A 1st-4th 1st-4th qrtr qrtr	N/A N/A 1st-4th 1st-4th Corporate grtr grtr Budget
							0.00	
NP-53.9 - Small Value Procurement		grir N/	N/A	N/A 1st-4th	N/A 1st-4th 1st-4th qrftr qrftr	N/A 1st-4th	N/A 1st-4th 1st-4th qrftr qrftr	N/A 1st-4th 1st-4th Corporate gritr gritr Budget
							0.00	0,00
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant N/A (POL) Products and Alfline Tickets	chase bricant	1000	N/A	N/A 1st-4th	N/A 1st-4th 1st-4th qrtr	N/A 1st-4th	N/A 1st-4th 1st-4th qrtr	N/A 1st-4th Corporate qrtr grtr Budget
							0.00	0.00
Mode of Procurement		Advertis ement/P osting of IB/REI	Advertis Submiss ement/P ion/Ope osting ning of of IB/REI Bids	Advertis Submiss Notice ement/P ion/Ope of of of IB/REI Bids	Advertis Submiss Notice ement/P ion/Ope of osting ning of Award Signing	Advertis Submiss Notice ement/P ion/Ope of of of IB/REI Bids	Advertis Submiss Notice ement/P ion/Ope of osting ning of Award Signing	Advertis Submiss Notice ement/P ion/Ope of of Signing Funds of Signing Source
		Schedule	Schedule for Each	Schedule for Each Procure Activity	Schedule for Each Procurement Activity	Schedule for Each Producement Activity		Schedule for Each Procurement Estimated Budget (PhP)

			is this an		Schedu	Schedule for Each Produrement Activity	ify Procu	rement		Estim	Estimated Budget (PhP)	ηP)	
Code (PAP)	Code Procurement (PAP) Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertis ement/P osting of IB/REI	Submiss ion/Ope ning of Bids	tice of ard	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5-02-01- 010	Travelling expenses (Local) Airline Tickets	JRMP II	NO O	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant N/A (POL) Products and Airline Tickets		N/A	1st-4th qrtr	1st-4th o	Corporate Budget	277,800.00	277,800.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-	Representation Meals and Snacks	JRMP II	NO	NP-53.9 - Small Value Procurement	tst-4th grir	AW	1st-4th qrtr	1st-4th (	Corporate Budget	12,000.00	12,000.00		
5-02-99- 990-1	Meals an Snacks and Catering Services.	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th qrb	fist-4th o	Corporate Budget	16,000.00	16,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-	Photo Copying Machine Toner (Sharp MX-237FT)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	AIN	1st-4m qrtr	fst-4th (	Corporate Budget	21,420.00	21,420.00		
	TRAINING EXPENSES				7					0.00			
5-02-02-	Training Expenses	JRMP II	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4h grtr	1st-4th (	Corporate Budget	188,100.00	188,100.00		
e de la constante de la consta	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-	5-02-13- Repair and Maintenance of Furnitures and Fodures 070 and Office Equipment.	JRMP II	NO	NP-53.9 - Small Value Procurement	Tst-4th grir	A/M	fst-4th qrtr	fst-4th o	Corporate Budget	10,000.00	10,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-	Repair and Maintenance of Transportation Equipment	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th	N/A	1st-4th grtr	fst-4th (	Corporate	60,000.00	60,000.00		

Code (PAP)	
Procurement Project	
PMO/ End- User	
Procurem ent Activity? (Yes/No)	is this an
Mode of Procurement	
Advertis ement/P osting of IB/REI	Schedu
Submiss ion/Ope ning of Bids	a for Ear
Notice of Award	on Proce
Contract Signing	rement
Source of Funds	
Total	Estin
МООЕ	Estimated Budget (PhP)
00	PhP)
Remarks (brief description of Project)	

Submitted by:

LAILYN B. VILLAFLOR-SANTIAGO
Head, BAC Secretariat

Prepared by:

JEANNIE O. TANIEGRA

**BAC Secretariat** 

Recommending Approval:

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ENGR. REYNALDO L'BALOLOY

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BAC Vice Chairperson

BAC Member

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BAC Member

ENGR. ROBERT C. SUGUITAN
BAC Chairperson

Approved by:

. & .

ENGR. EDUARDO EDDIE G. GUILLEN
HAPE/Administrator

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Page 100 of 100