

CY 2023 Irrigation Program
Status Report on Accomplishment
As of June 30, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																				
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.24
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																				
Establishment of Farmland GIS	256,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
Feasibility Study & Detailed Engineering (FSDE)	400,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
and Pre-Engineering Activities of Various Projects																				
Irrigation Management Transfer Support Services (IMTSS)	401,392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Heavy Equipment Procurement for Irrigation Systems	776,000																			
Quick Response Fund (QRF)	300,000																			
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Claims Damages of Completed Projects																				
Total for SUPPORT TO OPERATIONS	2,164,683	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																				
PROGRAM 1: Irrigation Systems Restoration Program	20,506,768	-	17,423	127.89	625.80	66.17	2,273	105.85	58.60	3	832	37.06	95.53	12.06	205	33.22	0.87	18.19	8.35	
Sub-Program 1: National Irrigation Systems	12,817,995	-	4,881	90.15	301.66	2.04	722	105.85	54.65	3	525	36.02	67.99	-	79	33.22	0.87	21.64	9.85	
Sub-Program 2: Communal Irrigation Systems	7,108,365	-	12,543	32.68	320.94	59.57	1,491	-	3.95	-	307	0.04	25.99	9.15	114	-	-	11.31	5.83	
Sub-Program 3: Other Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	1.00	1.55	2.92	12	-	-	26.29	6.17	
PROGRAM 2: Irrigation Systems Development Program	8,887,600	15,074	1,790	-	3.96	4.71	39	-	-	204	-	-	4.28	-	10	-	0.45	9.09	3.77	
Sub-Program 1: New Irrigation Systems	2,330,876	2,280	-	-	-	-	-	-	-	-	-	-	0.12	-	6	-	-	5.49	1.23	
Sub-Program 2: Establishment of Pump Irrigation Systems	1,643,583	2,940	999	-	3.96	1.71	26	-	-	44	-	-	0.18	-	-	-	-	11.43	5.26	
Sub-Program 3: Small Reservoir Irrigation Projects	1,415,732	3,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.71	0.22	
Sub-Program 4: Special Irrigation Projects	2,571,602	4,698	-	-	-	3.00	4	-	-	160	-	-	3.44	-	-	-	0.45	13.61	6.61	
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Program 6: Other Irrigation Projects	925,807	1,274	791	-	-	-	9	-	-	-	-	-	0.55	-	4	-	-	11.58	5.34	
Total for OPERATIONS	29,394,368	15,074	19,214	127.89	629.76	70.88	2,312	105.85	58.60	207	832	37.06	99.81	12.06	215	33.22	1.32	15.47	6.99	
GRAND TOTAL	40,165,451	15,074	19,214	127.89	629.76	70.88	2,312	105.85	58.60	207	832	37.06	99.81	12.06	215	33.22	1.32	15.07	6.81	

System Generated by Online Physical and Financial Information System

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		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
LIBANG IP	150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lison Valley Irrigation Project	35.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.12	0.03
Lower Apayao River Irrigation Project (LARIP), Apayao	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
LUSOD INTEGRATED NATIONAL IRRIGATION PROJECT	50.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malinao Dam Improvement Project	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manat NIP	150.00	272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Panay River Basin Integrated Development Project (PRBIDP)	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.27	-
Pinipisakan Irrigation Project	130.00	448	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.48	-
Tanjay-Bais River IP	148.04	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.39	0.39
TUMAUINI RIVER MULTI PURPOSE PROJECT	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upi Integrated River Irrigation Project	100.00	91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 2: Establishment of Pump Irrigation	1,643.58	2,940	999	-	3.96	1.71	26.00	-	-	44	-	-	0.18	-	-	-	-	11.43	5.26
Solar Power-Driven Pump Irrigation Projects	1,643.58	2,940	999	-	3.96	1.71	26.00	-	-	44	-	-	0.18	-	-	-	-	11.43	5.26
Sub-Program 3: Small Reservoir Irrigation	1,415.73	3,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.71	0.22
Bagtingon Small Reservoir Irrigation Project	150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balasig Small Reservoir Irrigation Project	50.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.71	0.04
BAYABAS SMALL RESERVOIR IRRIGATION PROJECT	50.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.73	2.95
Bayaoas Small Reservoir Irrigation Project	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayuyan SRIP	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CABANO SRIP	55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calapangan SRIP	50.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.97	0.20
Calunasan SRIP	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dumoloc Small Reservoir Irrigation Project	200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hibale SRIP	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.86	-
Hibulangan Small Reservoir Irrigation Project	164.98	2,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.00	-
Ibato-Iraan Small Reservoir Irrigation Project	56.11	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Linoan SRIP	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.48	0.08
Macalelon Small Reservoir Irrigation Project	124.64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sta. Rita Small Reservoir Irrigation Project	200.00	960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.14	0.05
Tulunan SRIP	50.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 4: Special Irrigation	2,571.60	4,698	-	-	-	3.00	4.00	-	-	160	-	-	3.44	-	-	-	0.45	13.61	6.61
Small Irrigation Projects (SIP)	2,571.60	4,698	-	-	-	3.00	4.00	-	-	160	-	-	3.44	-	-	-	0.45	13.61	6.61
Sub-Program 6: Other Irrigation Systems	925.81	1,274	791	-	-	-	9.00	-	-	-	-	-	0.55	-	4.00	-	-	11.58	5.34
Comprehensive Agrarian Reform Program-IC (CARP-IC)	925.81	1,274	791	-	-	-	9.00	-	-	-	-	-	0.55	-	4.00	-	-	11.58	5.34
Total for OPERATIONS	29,394.37	15,074	19,214	127.89	629.76	70.88	2,312.25	105.85	58.60	207.45	832	37.06	99.81	58.60	215.00	33.22	1.32	15.47	6.99

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		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
SUPPORT TO OPERATIONS																			
Establishment of Farmland GIS	256.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
Feasibility Study & Detailed Engineering (FSDE) and Pre-Heavy Equipment Procurement for Irrigation Systems	400.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	776.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works and Unpaid Claims	401.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Quick Response Fund (QRF)	30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	2,164.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	40,165,450.71	15,074	19,214	127.89	629.76	70.88	2,312.25	105.85	58.60	207.45	832	37.06	99.81	12.06	215.00	33.22	1.32	15.07	6.81