



Republic of the Philippines  
DEPARTMENT OF AGRICULTURE  
National Irrigation Administration  
CENTRAL OFFICE

SUMMARY OF NIA-CO FINAL APP FOR CY 2024

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND
1	OFFICE OF THE ADMINISTRATOR	3,094,721.04	40,000.00		3,134,721.04	3,761,665.25
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	1,947,132.00	83,000.00		2,030,132.00	2,436,158.40
3	CORPORATE BOARD SECRETARY (OCBS) (no PPMP)	2,011,961.66			2,011,961.66	2,414,353.99
4	CORPLAN - OFFICE OF THE MANAGER	804,062.58	0.00		804,062.58	964,875.10
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	6,298,375.88	3,912,116.00		10,210,491.88	12,252,590.26
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)	4,675,064.88	145,000.00		4,820,064.88	5,784,077.86
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	1,799,815.00	126,200.00		1,926,015.00	2,311,218.00
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	842,132.84	102,600.00		944,732.84	1,133,679.41
9	ORGANIZATION AND MANAGEMENT AUDIT DIVISION (OMAD-IAS)	2,118,975.46	254,800.00		2,373,775.46	2,848,530.55
10	FINANCIAL AND OPERATIONS AUDIT DIVISION (FOAD-IAS)	3,370,706.85	384,346.00		3,755,052.85	4,506,063.42
11	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)	18,020,735.19	4,574,400.00		22,595,135.19	27,114,162.23
12	LEGAL SERVICE	2,697,022.13	58,200.00		2,755,222.13	3,306,266.56
13	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	2,115,054.31	0.00		2,115,054.31	2,538,065.17
14	OFFICE OF THE MANAGER, ADMINISTRATIVE	7,203,734.59	0.00		7,203,734.59	8,644,481.51
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	13,124,557.20	1,454,000.00		14,578,557.20	17,494,268.64
16	HUMAN RESOURCES DIVISION (HRD)	14,725,529.42	200,000.00		14,925,529.42	17,910,635.30
17	GENERAL SERVICES DIVISION (GSD)	102,961,421.72	20,400,320.00		123,361,741.72	148,034,090.06
18	CIVIL SECURITY AFFIARS (CSA)	971,411.92			971,411.92	1,165,694.30
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	3,245,507.55	152,000.00		3,397,507.55	4,077,009.06
21	BUDGET AND REVENUE DIVISION (BRD)	1,166,342.73	949,400.00		2,115,742.73	2,538,891.28
22	ACCOUNTING DIVISION	3,273,983.58	594,600.00		3,868,583.58	4,642,300.30
23	CASH DIVISION	3,057,663.30	337,000.00		3,394,663.30	4,073,595.96
24	OFFICE OF THE DEPUTY ADMINISITRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	1,171,773.22	166,000.00		1,337,773.22	1,605,327.86



SUMMARY OF NIA-CO FINAL APP FOR CY 2024

OFFICE		MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND
NIA-AO-PAIS-INT-Form03 Rev.00						
25	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	528,293.96	0.00		528,293.96	633,952.75
26	BAC-A	845,001.93	86,000.00		931,001.93	1,117,202.32
27	PROJECT PLANNING DIVISION (PPD-ED)	8,809,808.95	11,480,300.00		20,290,108.95	24,348,130.74
28		8,507,228.84	394,693.00		8,901,921.84	10,682,306.21
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	8,221,274.12	14,825,500.00		23,046,774.12	27,656,128.94
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	1,426,765.52	378,000.00		1,804,765.52	2,165,718.62
31	SYSTEMS MANAGEMENT DIVISION (SMD)	6,001,362.95	409,000.00		6,410,362.95	7,692,435.54
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	148,051,067.00	15,016,657,854.01		15,164,708,921.01	18,197,650,705.21
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	1,248,009,533.70	0.00	10,000,000.00	1,258,009,533.70	1,509,611,440.44
34	IRRIGATION ENGINEERING CENTER (IEC)	7,332,948.58	3,321,500.00		10,654,448.58	12,785,338.30
35	CARP-IC	20,692,569.91	1,093,242.00		21,785,811.91	26,142,974.29
36	JRMP II - CO	635,240.60	0.00		635,240.60	762,288.72
	GRAND TOTAL	1,659,758,781.11	15,082,580,071.01	10,000,000.00	16,752,338,852.12	20,102,806,622.54

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## National Irrigation Administration-Central Office (NIA-CO) Final Annual Procurement Plan for

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early  Proc urem ent Activ ity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Sourc e of Fund s	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,806.80	6,806.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,773.60	4,773.60		
	BATTERIES AND CELLS AND ACCESSORIES	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	761.28	761.28		
	CLEANING EQUIPMENT AND SUPPLIES	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	25,239.20	25,239.20		
	HEATING AND VENTILATION AND AIR CIRCULATION	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,013.44	2,013.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	111,103.20	111,103.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,251.20	3,251.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	24,516.78	24,516.78		
	PAPER MATERIALS AND PRODUCTS	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	71,272.24	71,272.24		
	PERFUMES OR COLOGNES OR FRAGRANCES	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,804.80	4,804.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	Admin:s Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,478.50	3,478.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	Admin:s Office	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	40,000.00		40,000.00	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	Admin:s Office	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	54,840.00	54,840.00		
	Office Equipment and Accessories	Admin:s Office	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	179,360.00	179,360.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travel within the Phils. 10 pax * 18 Regions	Admin:s Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500,000.00	1,500,000.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Review and Assessment Trainings 25 pax * 3 days * 2x a year	Admin:s Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	102,500.00	102,500.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Representation Expense (Meals and Snacks for Visitors and Official Meetings) Meetings with visitors and other stakeholders 25pax * 3x a week * 12 months Executive Committee Meetings 25pax * 1x a month * 12 months	Admin:s Office	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
	<b>OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)</b>								GoP	0.00			
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	*Other Categories	OSDA	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	236,300.00	236,300.00		
	Cleaning Equipment And Supplies	OSDA	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	7,900.00	7,900.00		
	Common ICT Equipment	OSDA	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	83,000.00		83,000.00	
	CONSUMABLES	OSDA	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	22,750.00	22,750.00		
	Electrical Equipment And Components And Supplies	OSDA	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	1,800.00	1,800.00		
	Office Equipment and Accessories	OSDA	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	16,600.00	16,600.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	OSDA	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	29,400.00	29,400.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses for Local Inspection of various Projects nationwide	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	300,000.00	300,000.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Lease of Photocopier for 2024	OSDA	NO	NP-53.9 - Small Value Procurement	1st qrtr	N/A	1st qrtr	1st qrtr	GoP	120,000.00	120,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Meals for meetings conducted by OSDA Committee of Anti-Red Tape Meetings Project Proposals and Action Plan Lease Agreement Selection Committee Meeting Coordination Meeting regarding Revised overall POW Staff Meetings	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	400,000.00	400,000.00		
5-02-99-990-1		OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	332,382.00	332,382.00		
	<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>									0.00			
5-02-13-070	Repair and Maintenance of Furniture & Fixtures and Office Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	80,000.00	80,000.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Trainings Conducted by OSDA Project Planning Training/Woskshop Skills Development Training Year-End Assessment	OSDA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	400,000.00	400,000.00		
	<b>CORPORATE BOARD SECRETARY (OCBS)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early  Proc urem ent Acti vity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Sour ce of Fund s	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	1,248.00	1,248.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	2,540.40	2,540.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	14,412.46	14,412.46		
	PAPER MATERIALS AND PRODUCTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	12,781.60	12,781.60		
	PESTICIDES OR PEST REPELLENTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	2,579.20	2,579.20		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	NO	Competitive Bidding	1st-3rd qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	GoP	6,825.00	6,825.00		
	Cleaning Equipment And Supplies	OCBS	NO	Competitive Bidding	1st-3rd qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	GoP	3,500.00	3,500.00		
	CONSUMABLES	OCBS	NO	Competitive Bidding	1st-3rd qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	GoP	59,000.00	59,000.00		
	Office Equipment and Accessories	OCBS	NO	Competitive Bidding	1st-3rd qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	GoP	10,100.00	10,100.00		
	Office Supplies	OCBS	NO	Competitive Bidding	1st-3rd qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	GoP	60,850.00	60,850.00		
	Paper Materials And Products	OCBS	NO	Competitive Bidding	1st-3rd qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	2nd-4th qtrtr	GoP	23,400.00	23,400.00		
	<b>TRAINING EXPENSES</b>									0.00			



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Trainings/Seminars for the OCBS Staff and Corporate Board Secretary 1) Tech Savvy Civil Servants (Basic Computer & Microsoft Office Features)= 2 days x 4 participants/quantity/size 2) Virtual Seminar-Workshop on Electronic Records Management (ERM)-4 days x 7 participants/quantity/size 3) Master Class for Complete Staff Work via Zoom = 6 sessions x 3 participants 4) Masterclass in Writing Minutes of Meetings For Board, Business and all other types of Meetings via Zoom = 2 sessions x 4 participants 5) Best Practices Guide to the Law and IRR for Procurement of Goods =2 days x 4 participants 6) Commercial Arbitration = 5 sessions x 1 participant 7) MCLE = 1 participant	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	160,000.00	160,000.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Seminars/Training required by the GCG for the Board of Directors and Corporate Board Secretary Total Number of Participants = 4 1) Corporate Governance Orientation Program = 2 days 2) Finance for Directors = 2 days 3) The Law and IRR for Procurement of Goods = 3 sessions via Zoom 4) The Law and IRR for Procurement Infrastructure = 3 sessions via Zoom 5) Utilization of Government Funds = 3 sessions via Zoom 6) Awareness Training and Updates on AMLA = 1 session x 1 participant 7) The Law and IRR for Procurement of Infrastructure (Rules, Updates, and Remedies in RA9184) = 3 sessions x 3 participants	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	100,000.00	100,000.00		
5-02-02-010	OCBS Staff Mid-Year Assessment 1x per year to be conducted in chosen Regional Office 10 participants x accommodations x 5 days 10 participants x 4 meals (breakfast, lunch, snacks, and dinner) x 5 days 10 participants x training kits and materials	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	60,000.00	60,000.00		
5-02-02-010	OCBS Year-end Assessment Planning 1 meeting per year x 35 participants x 2 (meals & Snacks) x training kits and materials	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	30,000.00	30,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Coordination/Special Meetings with other Agencies	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	30,000.00	30,000.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Pre-Board Meeting/ Regular/Special/Board Committee Meetings/ Board Technical Working Group Meetings 1) Pre-Board Meeting - 2 meetings per month x 12 months x 50 participants/quantity/size 2) Regular Board Meeting - 2x per month x 12 months x 50 participants/ quantity/size 3) Board Committee Meetings - 16x per year x 50 participants/quantity/size 4) Special Board Meeting - 5x year x 50 participants/quantity/size (no specific month since the special meetings are conducted if there is a necessity) 5) Board TWG Meetings - 3x a month x 12 months x 50 participants/quantity/size	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	800,000.00	800,000.00		
5-02-99-990-1	OCBS Staff Meeting 1 meeting per week x 12 months x 9 participants/quantity/size	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Lease Contract for Photocopier Machine/Printer Copy/Print, Black and colored Size of Paper A4, Legal, A3 Speed up to 40/20 pages A4/A3 per minute b/w and colored Highspeed, Multi-feed option scanning up to 274 impressions per minute Copy resolution (dpi) 600x600dpi	OCBS	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	90,000.00	90,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	NIA Board of Directors & OCBS Staff 1) NIA Board of Directors/ Alternate Representative = 3 times/per year x 12 participants/quantity/size (3 Regions in a year but still subject to change) 2) Corporate Board Secretary = 18 times/ per year x 1 participant (18 regions in a year but still subject to change) 3) OCBS Staff = 18 times / per year x 6 participants (18 regions in a year but still subject to change)	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	434,725.00	434,725.00		
5-02-01-010	Regular/Special/Board Committee Meetings for Appointive Director Regular Board Meeting - 2x a month x 12 months x 1 participant/quantity/size Board Committee Meeting - 6 x a year x 1 participant/quantity/size Special Meeting as necessary - tentative 5 meetings x 1 participant/quantity/size	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	60,000.00	60,000.00		
<b>CORPLAN - OFFICE OF THE MANAGER</b>									GoP	0.00			
<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>										0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	2,080.00	2,080.00		
	CLEANING EQUIPMENT AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,620.30	1,620.30		
	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	114.40	114.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	3,266.28	3,266.28		
	PAPER MATERIALS AND PRODUCTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	14,664.00	14,664.00		
	PESTICIDES OR PEST REPELLENTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,289.60	1,289.60		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLAN	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	6,864.00	6,864.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Traveling Expenses P 10,000/ Person / Travel x 10 times	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Staff Development Activities P 2,000 x 65 persons x 3 days Excluded: Venue, Facilitator, Fuel & Toll fee	CORPLAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	454,164.00	454,164.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses P 100,000 / Person / Travel x 1 time	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CORPLAN	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	120,000.00	120,000.00		
	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	BATTERIES AND CELLS AND ACCESSORIES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	124.80	124.80		
	CLEANING EQUIPMENT AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	429.50	429.50		
	MANUFACTURING COMPONENTS AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	212.16	212.16		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	22,274.10	22,274.10		
	PAPER MATERIALS AND PRODUCTS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,104.64	10,104.64		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PESTICIDES OR PEST REPELLENTS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,031.68	1,031.68		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MID	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	4,095.00	4,095.00		
	Cleaning Equipment And Supplies	MID	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	9,600.00	9,600.00		
	Common ICT Equipment	MID	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	989,700.00		989,700.00	
	Computer Software (Intangible Assets)	MID	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	2,440,000.00		2,440,000.00	
	Computer Supplies	MID	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	10,000.00	10,000.00		
	Office Equipment and Accessories	MID	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	1,376,000.00	1,376,000.00		
	Office Supplies	MID	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	25,290.00	25,290.00		
	<b>OTHER PROFESSIONAL SERVICES</b>									0.00			
5-02-11-990	Website Migration including Training for 30 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	<b>SUBSCRIPTION EXPENSES</b>									0.00			
5-02-99-070	SSL Certificate with unlimited sub domain(3 years)	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00		150,000.00	
5-02-99-070	Microsoft Power BI Subscription	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	332,416.00		332,416.00	
	<b>TRAINING EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	ICT Capacity Building Web Design and Development - 50 pax Business Process and Management - 10 pax Program Design and Development - 10 pax Database Management System - 10 pax eLearning for Organizations - 13 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	612,672.00	612,672.00		
5-02-02-010	Data Privacy Training No. of participant - 50 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
5-02-02-010	Annual Assessment on the Implementation of Information Systems Strategic Plan (ISSP) and other ICT related Activities No. of Participants - 85 pax	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline/Bus Ticket No. of Employees to travel - 6 No. of travels - 24 No. of Regions - 9 Regions	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	362,271.00	362,271.00		
5-02-01-010	Travelling Expenses (Accommodation, Incidental Expenses, etc.) No. of Employees to travel - 6 No. of travels - 24 No. of Regions - 9 Regions	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	362,271.00	362,271.00		
5-02-01-010	Digital Transformation Trainings No. of Participants - 55 pax	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	600,000.00	600,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meetings (Meals and Food) Average of 50 meetings Average of 15 Pax per meeting	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	280,000.00	280,000.00		



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early  Proc urem ent Activ ity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Sourc e of Fund s	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Enterprise Postpaid Plan	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	312,000.00	312,000.00		
5-02-05-030	Internet Connection (i-Gate Premium 100mbps)	MID	NO	Direct Contracting	N/A	N/A	1st qtrr	1st qtrr	GoP	1,320,000.00	1,320,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair of Office Equipment, ICT Equipment, Furniture and Fixtures	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	40,000.00	40,000.00		
	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	4,420.00	4,420.00		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	1,185.60	1,185.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	2,412.80	2,412.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	15,117.80	15,117.80		
	PAPER MATERIALS AND PRODUCTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	224,336.32	224,336.32		
	PESTICIDES OR PEST REPELLENTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	1,289.60	1,289.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	39,614.76	39,614.76		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	PPD-CORPLA N	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	145,000.00		145,000.00	
	Computer Equipment And Accessories	PPD-CORPLA N	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	22,020.00	22,020.00		
	Computer Software (Intangible Assets)	PPD-CORPLA N	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	66,400.00	66,400.00		
	CONSUMABLES	PPD-CORPLA N	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	215,276.00	215,276.00		
	Office Supplies	PPD-CORPLA N	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	32,992.00	32,992.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Meals/ Food for Various Meetings P 480x 20 Persons x 1 day x 42 times	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	405,800.00	405,800.00		
5-02-99-990-1	Agency Budget Call for FY 2024, P1,430/meal x 80 Persons x 2 days	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	228,800.00	228,800.00		
5-02-99-990-1	Strategic Performance Management Systems (SPMS) Meetings, P800/meal x 80 Persons x 3 times	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	192,000.00	192,000.00		
5-02-99-990-1	Management Review, P1,430 x 80 Person x 2 days	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	228,800.00	228,800.00		
5-02-99-990-1	Senate Budget Meeting/ Hearings/ Deliberation, 1,430/meal x 60 Persons x 3 times	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	257,400.00	257,400.00		
5-02-99-990-1	Quarterly Manager's Conference/ Performance Review, 1,430/ meal x 60 Persons x 3 days x 4 times	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,029,600.00	1,029,600.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Congress Budget Meeting/ Hearings/ Deliberation, P1,430/ meal x 80 Person x 4 times	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	457,600.00	457,600.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Room Accommodations/ Meals and Snacks/ Travel & Transportation Expenses during the Training / Seminar/ Conference/ Workshop P 2,000 x 50 persons x 2 days x 5 times	PPD-CORPLA N	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travel Expenses P 10,000/ Person/ Travel x 15 times	PPD-CORPLA N	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
	<b>REPAIRS &amp; MAINTENANCE OF MACHINERIES AND EQUIPMENT</b>									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	<b>MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,600.00	2,600.00		
	BATTERIES AND CELLS AND ACCESSORIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,040.00	1,040.00		
	CLEANING EQUIPMENT AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	524.16	524.16		
	CONSUMER ELECTRONICS	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,607.52	9,607.52		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,054.24	9,054.24		
	MANUFACTURING COMPONENTS AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,873.80	1,873.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	27,393.24	27,393.24		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	50,469.12	50,469.12		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	3,185.00	3,185.00		
	Common ICT Equipment	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	93,000.00		93,000.00	
	Computer Software (Intangible Assets)	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	33,200.00		33,200.00	
	CONSUMABLES	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	12,000.00	12,000.00		
	Office Equipment and Accessories	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	60,871.60	60,871.60		
	Office Supplies	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	7,500.00	7,500.00		
	Paper Materials And Products	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	15,000.00	15,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Meals/Food during Meetings of REORGANIZATION, ISO, WORKLOAD ANALYSIS, OSH, PS SUBSIDY, MSD CATCH UP PLAN and PROJECT INVENTORY/VALIDATION ESTIMATED NO. PAX / MEETING: 30-35 FREQUENCY PER MONTH: 6-7	MSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	356,550.00	356,550.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Conduct Training/workshops including the following: 1. Food and Accommodation (2,200/pax, 100 participants); 2. Venue (20,000/day); 3. Training Kits (300/pax); 4. Transportation Expenses; 5. Other related expenses.	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	514,517.92	514,517.92		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Attendance to Training and Seminars 1. SQL and Data Analytics Program - 40 hours / 2 participants 2. Introduction to Organization Development - 40hours / 3 participants 3. Organization Development: Working with Organization Change - 60 hours / 3 participants	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	367,628.40	367,628.40		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Traveling Expenses (Airfare Only) 2 personnel per month / Regional and Project Offices	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	300,000.00	300,000.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Lease of printer and printing services for 1 year (5,000php / month)	MSD	NO	NP-53.9 - Small Value Procurement	1st qtrtr	N/A	1st qtrtr	1st qtrtr	GoP	60,000.00	60,000.00		
	<b>INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	2,548.00	2,548.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	3,312.40	3,312.40		
	BATTERIES AND CELLS AND ACCESSORIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	911.04	911.04		
	MANUFACTURING COMPONENTS AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	1,934.39	1,934.39		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	6,097.65	6,097.65		
	PAPER MATERIALS AND PRODUCTS	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	13,425.36	13,425.36		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	Common ICT Equipment	IAS	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	GoP	86,000.00		86,000.00	
	Computer Software (Intangible Assets)	IAS	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	GoP	16,600.00		16,600.00	
	CONSUMABLES	IAS	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	GoP	9,630.00	9,630.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	195.00	195.00		
	Office Supplies	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	5,000.00	5,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses: Airfare, Busfare, Seafare, Toll fees (2 pax * 6 Regions)	IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	302,767.00	302,767.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	1. Annual Review/Planning/ Workshop (Assumption: 40 Pax * 3 days; Accommodation, food, conference room, supplies, materials, fuel, oil, and use of other amenities, etc.) 2. Mandatory Continuing Legal Education = 1 pax * 20,000 3. Procurement Specialist = 1 pax * 13 days 4. Training on Leave Administration Course for Effectiveness (LACE) = 1 pax * 2 days	IAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	296,312.00	296,312.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	1. Year End Assessment (Assumption: 50 Pax * 1430 per pax) 2. Meals & Snacks/ Catering Services for various meetings (Assumption: 40 pax * 3212.50)	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	<b>ORGANIZATION AND MANAGEMENT AUDIT DIVISION (OMAD-IAS)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,426.88	1,426.88		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,064.80	5,064.80		
	BATTERIES AND CELLS AND ACCESSORIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	582.40	582.40		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,048.32	1,048.32		
	MANUFACTURING COMPONENTS AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,643.31	1,643.31		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	15,220.59	15,220.59		
	PAPER MATERIALS AND PRODUCTS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	40,122.16	40,122.16		
<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>										0.00			
	Common ICT Equipment	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	205,000.00		205,000.00	
	Computer Equipment And Accessories	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	25,600.00	25,600.00		
	Computer Software (Intangible Assets)	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	49,800.00		49,800.00	
	CONSUMABLES	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	9,000.00	9,000.00		
	Electrical Equipment And Components And Supplies	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	16,500.00	16,500.00		
	Office Supplies	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	20,450.00	20,450.00		
	Paper Materials And Products	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	350.00	350.00		
<b>TRAVELLING EXPENSES (LOCAL)</b>										0.00			
5-02-01-010	Travelling Expenses 11pax*18days*11 Regions 1 pax *2days*11 Regions	OMAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,168,839.00	1,168,839.00		
<b>REPRESENTATION EXPENSES</b>										0.00			
5-02-99-990-1	Meals & Snacks/Catering Services 12pax * 12 months	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	64,000.00	64,000.00		
<b>TRAINING EXPENSES</b>										0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training/Seminar Seminar-Workshop on (PPA)-11pax*2 days, Training on Philippine Bidding Documents-11pax*3days, Effective Audit Writing-2pax*4days, Operations and Management Audit-6pax*4days, Procurement Specialist (PS)Level 1-9pax*8days , PS Level 2-9pax*8days, PS Level 3-2pax*6days ,Maximizing Microsoft Excel for Basic & Intermediate Users-11pax*2days , CSC NCR's Leadership & Management Series-Positive Leadership-3pax*1day, NCR's Leadership & Management Series-Digital Leadership-3pax*1day ,AGIA Convention 2024-2pax*4days ,(SDP)Course 1-2pax*2days, (SDP) Course 2-2pax*2days 14.(SDP)Course 3-2pax*2days, (SDP)Course 4-2pax*2days,(SDP)Course 5-2pax*2days ,Refresher Course on Systems Operations for O & M Engineers 11pax*5days	OMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	749,128.00	749,128.00		
<b>FINANCIAL AND OPERATIONS AUDIT DIVISION (FOAD-IAS)</b>									GoP	0.00			
<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>										0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	11,968.32	11,968.32		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	3,900.00	3,900.00		
	BATTERIES AND CELLS AND ACCESSORIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	416.00	416.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,712.05	1,712.05		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	18,286.68	18,286.68		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,659.20	4,659.20		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	Cleaning Equipment And Supplies	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	9,000.00	9,000.00		
	COMMON ELECTRICAL SUPPLIES	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	3,000.00	3,000.00		
	Common ICT Equipment	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	351,146.00		351,146.00	
	COMMON OFFICE SUPPLIES	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	18,713.60	18,713.60		
	Computer Equipment And Accessories	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	28,750.00	28,750.00		
	Computer Software (Intangible Assets)	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	33,200.00		33,200.00	
	CONSUMABLES	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	6,900.00	6,900.00		
	Office Equipment and Accessories	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	32,800.00	32,800.00		
	Office Supplies	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	38,575.00	38,575.00		
	Paper Materials And Products	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,000.00	2,000.00		
	<b>TRAINING EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	DAP*1pax,InternalAuditStandardsPPS*16pax,InternalControlStandardsPPS*8pax,PublicServiceValuesProgramFoundationalTrack*8pax,FinancialEducationTraining*4pax,PublicFinancialManagementCompetencyProgramFoundationalTrack*3pax,PFMCPIntroductiontoBudgeting*9pax,PFMCPFiscalPlanning*9pax,PFMCPInternalAuditTrack*9pax,AGIA*15pax,PGAS*6pax,EffectiveReportWriting*7pax,ForensicandFraudAuditing*7pax,RA9184*2pax,PuPublicServiceEthicsAccountability*10pax,MidyearNCTC*4pax,PhilippineInstituteofCivilEngineersNationalConvention*4pax,Orientat iononSystemOperationandMaintenance*10pax,ConductofDetailedEngineeringforIrrigation CanalsandCanalStructure*10pax,SkillsDevelopmentTrainingforProjectIdentificationPreFeasibilityStudy*10pax,AccreditationofCPES*3pax,PBD*4pax	FOAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	739,387.00	739,387.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses (Local): Airfare, Busfare, Seafare, Toll Fees for Financial and Operations staff (70 pax * 12 Regions)	FOAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,290,639.00	2,290,639.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	22 pax * 12 months	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	160,000.00	160,000.00		
	<b>PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	12,230.40	12,230.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,706.40	7,706.40		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,664.00	1,664.00		
	CLEANING EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	9,005.30	9,005.30		
	COLOR COMPOUNDS AND DISPERSIONS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	62.40	62.40		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	10,483.20	10,483.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	61,859.20	61,859.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	8,232.94	8,232.94		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	520.00	520.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	48,970.95	48,970.95		
	PAPER MATERIALS AND PRODUCTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	177,179.60	177,179.60		
	PESTICIDES OR PEST REPELLENTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	3,868.80	3,868.80		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	Common ICT Equipment	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	894,000.00		894,000.00	
	COMMON OFFICE EQUIPMENT	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	182,560.00	182,560.00		
	Computer Equipment And Accessories	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	44,700.00	44,700.00		
	Computer Software (Intangible Assets)	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	535,600.00		535,600.00	
	CONSUMABLES	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	2,005,845.00	2,005,845.00		
	Lighting and Fixtures and Accessories	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	250,000.00	250,000.00		
	Office Equipment and Accessories	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	192,462.00	192,462.00		
	Office Supplies	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	135,311.00	135,311.00		
	Paper Materials And Products	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	113,060.00	113,060.00		
	Photographic or Filming or Video Equipment	PAIS	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	2,526,800.00		2,526,800.00	
	<b>REPRESENTATION EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals and Snacks for Press Conferences (1st to 4th QTR) Pax: 50 pax Frequency: 1 Press Conference per Quarter	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	100,610.00	100,610.00		
5-02-99-990-1	Meals and Snacks for the Quarterly Production and Preparation of NIA Official News Magazine Program: Irigasyon Ngayon (1st to 4th QTR) Pax: 23 pax Frequency: 1 production per Quarter	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	120,610.00	120,610.00		
5-02-99-990-1	Meals & Snacks for the Knowledge Management Team (KMT) Meeting (1st to 4th QTR) Pax: 47 pax Frequency: 1 meeting per month	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	122,010.00	122,010.00		
5-02-99-990-1	Meals and Snacks for PAIS Department/Staff Meeting (1st to 4th QTR) Pax: 20 pax Frequency: 4 meetings per month	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	240,450.00	240,450.00		
	<b>PRINTING AND BINDING EXPENSE</b>									0.00			
5-02-99-020	Printing and Developing of Photos (Regular and Special Events) (with and without Frame)	PAIS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	250,000.00	250,000.00		
5-02-99-020	Printing and delivery of NIA Primer	PAIS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	144,720.00	144,720.00		
5-02-99-020	Printing and Delivery of Coffee Table Book	PAIS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	1,200,000.00	1,200,000.00		
5-02-99-020	Printing of Tarpaulins	PAIS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	200,000.00	200,000.00		
5-02-99-020	Printing and delivery of NIA Currents, 2 issues	PAIS	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	240,060.00	240,060.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and delivery of NIA Wall Calendar	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,016,000.00	2,016,000.00		
5-02-99-020	Printing and delivery of NIA Table Calendar	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	540,000.00	540,000.00		
5-02-99-020	Printing and delivery of NIA Flyer, 8.5" x 13"	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	15,220.00	15,220.00		
5-02-99-020	Printing and Delivery of NIA PRINSA	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	84,000.00	84,000.00		
5-02-99-020	Printing and Delivery of Annual Report	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	240,000.00	240,000.00		
5-02-99-020	Printing and delivery of NIA Executive Planner	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	420,000.00	420,000.00		
	<b>SUBSCRIPTION EXPENSES</b>									<b>0.00</b>			
5-02-99-070	Newspaper Subscription (for PAIS, Library, Administrator's Office, DAAF and DAEO)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
5-02-99-070	Subscription of Google Drive (2TB) (for PAIS personnel)	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	24,000.00		24,000.00	
5-02-99-070	Subscription for Microsoft Office 365 (for 20 PAIS personnel)	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00		100,000.00	
5-02-99-070	Subscription for Adobe Cloud for teams, MAC (for PAIS Artist Illustrators)	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	350,000.00		350,000.00	
5-02-99-070	Scholarly Journal/Magazine Subscription for Library	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	120,000.00	120,000.00		
5-02-99-070	Subscription of Incopy (for PAIS writers)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	46,400.00	46,400.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Zoom Subscription (for PAIS personnel)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	144,000.00		144,000.00	
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Job Enrichment Training and Staff Development Program Pax: 20 pax No. of Days: 3 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	400,000.00	400,000.00		
5-02-02-010	Year-end PAIS National Review and Planning Workshop Pax: 75 pax No. of Days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	748,614.00	748,614.00		
5-02-02-010	Special Library Association Membership/ Seminars/ Training for Librarianship Pax: 1 pax No of Days: 1-3 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
5-02-02-010	Audio-Visual Production/ Live Streaming/ Photo Journalism and Photography Training-Workshop Pax: 75 pax No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	750,000.00	750,000.00		
5-02-02-010	Social Media Management Training Workshop Pax: 75 pax No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	741,000.00	741,000.00		
5-02-02-010	Mid-Year PAIS National Review and Planning Workshop Pax: 75 pax No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	748,614.00	748,614.00		
5-02-02-010	News/Feature/Creative/Editorial Writing Training Workshop Pax: 40 pax No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	728,000.00	728,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Knowledge Management Team (Training and Workshop) Pax: 65 pax No. of days: 4 days	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	400,000.00	400,000.00		
	<b>ADVERTISING EXPENSE</b>									0.00			
5-02-99-010	Newspaper Publication ( Publication of Project Accomplishments/ Guidelines/ Policies of the Agency)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,106,000.00	2,106,000.00		
	<b>SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL</b>									0.00			
5-02-99-990-6	Anniversary Competitions/Contests (Photography and Film-Making Competition)	PAIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	294,000.00	294,000.00		
	<b>TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS</b>									0.00			
	New Book Acquisition for Library	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	601,070.00	601,070.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses for Department Manager and Staff No. of Pax: 20 PAIS personnel Frequency: twice (2) a month No. of Days: 2-3 days No. of Regions: 17 Regions	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	621,036.00	621,036.00		
	<b>REPAIRS &amp; MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>									0.00			
5-02-13-060	Vehicle Repair and Maintenance for PAIS Vehicle/Service (Mitsubishi Pick-up B9L284)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	250,000.00	250,000.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Lease of Printer for one (1) year, continuous ink system supply with scanner and copier (A4 plain paper, A4 Photopaper, 4" x 6", A3 plain paper)	PAIS	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	66,600.00	66,600.00		
	<b>LEGAL SERVICES</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	21,112.00	21,112.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	13,598.00	13,598.00		
	BATTERIES AND CELLS AND ACCESSORIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,146.56	2,146.56		
	CLEANING EQUIPMENT AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,720.72	2,720.72		
	COLOR COMPOUNDS AND DISPERSIONS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	31.20	31.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,773.83	3,773.83		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	624.00	624.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	71,683.04	71,683.04		
	PAPER MATERIALS AND PRODUCTS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	198,453.84	198,453.84		
	PERFUMES OR COLOGNES OR FRAGRANCES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,048.32	1,048.32		
	PESTICIDES OR PEST REPELLENTS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	257.92	257.92		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	9,753.70	9,753.70		
	Common ICT Equipment	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	33,200.00		33,200.00	
	CONSUMABLES	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	410,256.00	410,256.00		
	Office Supplies	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	16,180.00	16,180.00		
	<b>LEGAL SERVICES</b>									0.00			
5-02-11-010	Legal Services Statutory counsel (OGCC & OSG) 15 x 4	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	345,600.00	345,600.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental/Lease of Printer for the use of the Legal Services for CY 2024 1 x 12 months	LEGAL	NO	NP-53.9 - Small Value Procurement	1st qrtr	N/A	1st qrtr	1st qrtr	GoP	50,000.00	50,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Representation Expenses (Meals and Snacks) 14 PAX X 24	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	160,000.00	160,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS									0.00			
	Textbooks and Instructional Materials/ Reference Books 7 law books/codal/references re RA 9184/RA 9136, and other relevant laws and regulations	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	25,000.00		25,000.00	
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminars/Scholarship Expenses 7 PAX X 4 DAYS (MCLE) 5 PAX X 3 DAYS (RA 9184) 7 PAX X 2 DAYS (ROW) 4 PAX X 2 DAYS (APP & PPMP PREPARATION) (SUBJECT TO CHANGE)	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	768,747.00	768,747.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses 6 pax x 4 x 7 regions	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	621,036.00	621,036.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	15,069.60	15,069.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	5,142.80	5,142.80		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	25,536.16	25,536.16		
	BATTERIES AND CELLS AND ACCESSORIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,589.60	2,589.60		
	CLEANING EQUIPMENT AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	23,976.40	23,976.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	602,145.44	602,145.44		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,805.90	10,805.90		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	45,638.61	45,638.61		
	PAPER MATERIALS AND PRODUCTS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	44,465.20	44,465.20		
	PERFUMES OR COLOGNES OR FRAGRANCES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,620.80	2,620.80		
	PESTICIDES OR PEST REPELLENTS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,158.40	5,158.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	38,340.00	38,340.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAAF	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	14,957.40	14,957.40		
	COMMON OFFICE SUPPLIES	DAAF	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	154,400.00	154,400.00		
	Paper Materials And Products	DAAF	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	24,000.00	24,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Rent Expenses/Lease (Printer)	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair & Maintenance of Furniture & Fixtures & Office Equipment.	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	MEALS AND SNACKS FOR ODAAFS REGULAR MEETINGS FOR CY 2024 10 MEETINGS BY 20 PAX	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Airlines Ticket	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	<b>OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,528.80	1,528.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,063.20	6,063.20		
	BATTERIES AND CELLS AND ACCESSORIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	998.40	998.40		
	CLEANING EQUIPMENT AND SUPPLIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,031.48	8,031.48		
	COLOR COMPOUNDS AND DISPERSIONS	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	31.20	31.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,749.92	11,749.92		
	MANUFACTURING COMPONENTS AND SUPPLIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,117.80	2,117.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	13,551.23	13,551.23		
	PAPER MATERIALS AND PRODUCTS	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	17,764.24	17,764.24		
	PERFUMES OR COLOGNES OR FRAGRANCES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,048.32	1,048.32		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	ADMIN DEPT.	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	33,000.00	33,000.00		
	Office Supplies	ADMIN DEPT.	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	7,850.00	7,850.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Lease of Office Equipment 1 unit Printer/Photocopier	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	170,000.00	170,000.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	NIA Central Office Documented Information Team Seminars, workshops, orientation and development programs 1. Strategic DIT Planning Programs & Records Management Seminar, workshop and orientations and other DIT related seminars, workshops and orientations 2 days x 100 pax x Php2000 plus supplies and materials	ADMIN DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Trainings, workshops, seminars, orientation and development programs for Administrative Department Personnel: 1. Staff Development & Enhancement Program: Php2000 x 265 pax x 3 days plus = Php 1,590,000 2. Yearend Assessment and Review: Php2000 x 265 pax x 2 days plus = Php 1,060,000 3. Strategic Budget Planning: Php2000 x 265 pax x 2 days plus Supplies/materials : Php 20,000.00 = Php 550,000 4. Other relevant trainings/seminar: Php2000 x 265 pax x 1 day plus Supplies/materials : Php 20,000.00 = Php 550,000	ADMIN DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,750,000.00	3,750,000.00		
	<b>SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL</b>									0.00			
5-02-99-990-6	Sports Activities and Fitness Program 1. NIA Integrated Sports Development Program (Php1,000,000.00) a. Uniform for Players and Coaches (15 pax) x 7 events b. Trophies per events (7 events) b.1 Trophies per events (Champion, 1st and 2nd runners-up) 21 units b.2 Over-all Award (Champion, 1st and 2nd runners-up) - 3 units c. Medals for Champion Teams per event (15 per team x 7 events) d. Sports Equipment, accessories and other supplies/materials	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	900,000.00	900,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-6	Sports Activities and Fitness Program 1. NIA Anniversary Sports Competition (Php750,000.00) a. Uniform for Players, Coaches, Game Officials and Marshalls for various events b. Trophies b.1 Trophies pr events (Champion. 1st, 2nd and 3rd runners-up) b.2 Over-all Award (Champion. 1st, 2nd and 3rd runners-up) c. Medals for Champion Teams per events d. Sports Equipment, accessories, supplies and materials	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	700,000.00	700,000.00		
5-02-99-990-6	Sports and Fitness Program 1. DA Sports Tournament a. Uniform for Players/Coaches & Sports Staff b. Other sports supplies, materials and accessories 2. Other Sports Program/Activities and Wellness Program	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	200,000.00	200,000.00		
	<b>TRAVELLING EXPENSES (FOREIGN)</b>									0.00			
5-02-01-020	Travelling Expenses (Foreign) 1 pax x once a year	ADMIN DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals and Snacks for various meetings 1. Administrative Department: Department regular meetings : 12 (once a month) x 50 pax Quarterly meetings : 4 times x 50 pax Division/Unit meetings: 12 x 265 pax (depends on Unit/Division) 2. Documented Information Team: Regular meetings: 6 times (once a month) x 20 pax ISO meetings : 4 quarters x 20 pax 3. Various Committee Meetings PSB meetings (CO) - twice a month (2 x 12) x 25 pax (varies) Panel interviews (CO) - once a month (1 x 12) x 25 pax (Varies) 4. Other on-call / emergency meetings On call/emergency meetings - once a month (12 x 15 pax)	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>									0.00			
5-02-13-070	Repair and maintenance of office equipment: 3 units printers 4 units desktops 1 unit scanner 1 unit projector 1 unit shredder	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	40,000.00	40,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses (Local) 2 pax x 8 regions x Php15,000	ADMIN DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	240,000.00	240,000.00		
	<b>PROCUREMENT AND PROPERTY DIVISION (PPD-AD)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,352.24	8,352.24		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	44,006.56	44,006.56		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,994.16	2,994.16		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	20,417.82	20,417.82		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	592.80	592.80		
	CONSUMER ELECTRONICS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,607.52	9,607.52		
	HEATING AND VENTILATION AND AIR CIRCULATION	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,013.44	2,013.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,710.08	6,710.08		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,818.98	2,818.98		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	97,971.86	97,971.86		
	PAPER MATERIALS AND PRODUCTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	38,006.72	38,006.72		
	PESTICIDES OR PEST REPELLENTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,285.12	9,285.12		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,857.90	9,857.90		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	*Other Categories	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	202,250.00	202,250.00		
	Cleaning Equipment And Supplies	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	25,693.00	25,693.00		
	Common ICT Equipment	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	1,454,000.00		1,454,000.00	
	COMMON JANITORIAL SUPPLIES	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	35,682.00	35,682.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	408,848.00	408,848.00		
	CONSUMABLES	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	227,670.00	227,670.00		
	Electrical Equipment And Components And Supplies	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	33,649.00	33,649.00		
	Office Equipment and Accessories	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	43,710.00	43,710.00		
	Office Supplies	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	29,048.00	29,048.00		
	Paper Materials And Products	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	327,964.00	327,964.00		
	Photographic or Filming or Video Equipment	PPD-AD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	30,000.00	30,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Other MOOE: Representation Expenses for Meals and Snacks for PPD-AD and BAC-B Meetings (40 pax * 12 months, 35 pax * 6 times * 30 projects)	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	320,000.00	320,000.00		
5-02-99-990-1	Meals and Snacks for NIA-CO Meetings covering the period of sixty (60) days Regular Meetings for 1400 pax = 499,100.00 Special Meetings for 660 pax = 450,200.00 Total = 1,986,800.00	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	949,300.00	949,300.00		
5-02-99-990-1	Meals and snacks for DA event on January 12, 2024 for 30 pax. AM snacks 190*30= 5,700 Lunch 400*30=12,000 PM snacks 190*30=5,700 Total = 23,400	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	23,400.00	23,400.00		
5-02-99-990-1	Drinking water for NIA-CO Employees. 4608 gallons * 4 qtrs = 18,432	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	884,736.00	884,736.00		
	<b>OTHER MOOE</b>									0.00			



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Insurance Expenses: NIA-CO equipment	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,800,000.00	1,800,000.00		
	<b>TRAVELLING EXPENSES (FOREIGN)</b>									0.00			
5-02-01-020	Travelling Expenses (Foreign) Airfare, Busfare, Seafare for PPD-AD staff (3 pax * 2 times)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses (Local): Airfare, Busfare, Seafare, Toll Fees for PPD-AD staff (40 pax * 4 times nationwide)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	<b>GENDER AND DEVELOPMENT</b>									0.00			
5-02-99-990-6	GAD Activities 1. Training on Gender Mainstreaming Evaluation Framework (GMEF) 10 pax * 18 regions 2. Finalization and Enhancement Workshop for GAD Agenda 10 pax * 18 regions 3. Training-Workshop on the Preparation of GAD Responsive Irrigation Project Proposals 10 pax * 18 regions 4. Activities/trainings relative to Women's Month and 18-Day Campaign to End Violence Against Women (VAW) - NIA-CO Employees 5. Gender Sensitivity Training 10 pax * 18 regions 6. Seminar-Workshop on the Preparation of GAD Plans and Budget (GPB), and Gender Mainstreaming 10 pax * 18 regions	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	800,000.00	800,000.00		
	<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>									0.00			



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair for existing PPD-AD Equipment	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	40,000.00	40,000.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Rent/Lease Expense for Printer/Photocopier for PPD-AD	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	240,000.00	240,000.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	1. Planning and Budgeting for Project Procurement Management Plan and Assessment covering the period of 2023/2024/2025 (40 pax X 3 times), 2.Training/Seminar for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of (APCPI) and PhilGEPS Posting in Compliance with Governance Commission for GOCCs (GCG) Requirements for BAC, BAC Secretariat, TWG, Internal Auditors and Finance Personnel (NIAwide) (1,500 pax) 3. Developing/Cascading of Procurement and Property System/Process NIAwide (40 pax), 4. Procurement and Property Staff Skills and Development, Training, Seminar, Workshop, Conference (40 pax) and 5. Other Trainings, Seminars, Conferences for PPD-AD personnel (40 pax)	PPD-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	6,149,972.00	6,149,972.00		
	<b>HUMAN RESOURCES DIVISION (HRD)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	21,024.64	21,024.64		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	25,032.80	25,032.80		
	BATTERIES AND CELLS AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,080.00	2,080.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	15,452.12	15,452.12		
	COLOR COMPOUNDS AND DISPERSIONS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	374.40	374.40		
	CONSUMER ELECTRONICS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,607.52	9,607.52		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,222.72	9,222.72		
	MANUFACTURING COMPONENTS AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	51,170.60	51,170.60		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	249.60	249.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	89,695.42	89,695.42		
	PAPER MATERIALS AND PRODUCTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	501,554.56	501,554.56		
	PESTICIDES OR PEST REPELLENTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,095.04	3,095.04		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	47,925.00	47,925.00		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	*Other Categories	HRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	118,250.00	118,250.00		
	Common ICT Equipment	HRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	200,000.00		200,000.00	
	CONSUMABLES	HRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	167,200.00	167,200.00		
	Office Equipment and Accessories	HRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	3,600.00	3,600.00		
	Office Supplies	HRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	367,200.00	367,200.00		
	<b>POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES</b>									0.00			
5-02-05-010	Postage and Deliveries	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHER MOOE</b>									0.00			
5-02-99-990	Representation Expenses	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
5-02-99-990	Rice Allowance 825Pax x P1200.00 = P990,000.00	HRD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	990,000.00	990,000.00		
5-02-99-990	Anniversary/Cultural events, Meals and Snack for meeting, Meals and Goodies (NIA Christmas),Token for retirees and loyalty awardees, Plaques for retirees and praise awardees, Rewards and other claims	HRD	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	7,367,809.00	7,367,809.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	TRAINING/SEMINAR WORKSHOP	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,124,986.00	3,124,986.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	TRAVELLING EXPENSES	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	250,000.00	250,000.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Rent Expenses (Photocopying Machine)	HRD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	360,000.00	360,000.00		
	<b>GENERAL SERVICES DIVISION (GSD)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	29,877.12	29,877.12		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,978.00	3,978.00		
	CLEANING EQUIPMENT AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	13,678.55	13,678.55		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,096.64	2,096.64		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,817.35	5,817.35		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	104.00	104.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	14,633.26	14,633.26		
	PAPER MATERIALS AND PRODUCTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	38,134.88	38,134.88		
	PESTICIDES OR PEST REPELLENTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,868.80	3,868.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,297.80	4,297.80		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	*Other Categories	GSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	45,175.00	45,175.00		
	Cleaning Equipment And Supplies	GSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	71,650.00	71,650.00		
	Common ICT Equipment	GSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	290,000.00		290,000.00	
	Computer Equipment And Accessories	GSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	89,704.00	89,704.00		
	Computer Software (Intangible Assets)	GSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	48,000.00	48,000.00		
	CONSUMABLES	GSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	79,000.00	79,000.00		
	Office Supplies	GSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	14,890.00	14,890.00		
	<b>INFRASTRUCTURE/CIVIL WORKS</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	INFRASTRUCTURE / CIVIL WORKS Proposed Rehabilitation of NIA Perimeter Fence Proposed Renovation of the EMD-OD, HRD-AD, PAIS and CSA Offices Proposed Rainwater Harvester System for Bldg: A, B, ICC, DCIEC; Dormitory, Matikas Hall, and Covered Court. Proposed Elevated Storage Facilities & Dormitory Waterproofing works of Penthouse and Machineroome Roofdeck	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	18,930,769.00		18,930,769.00	
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Rent Expense / Lease *Photocopy Machine	GSD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	66,600.00	66,600.00		
	<b>REPAIRS &amp; MAINTENANCE OF BUILDINGS &amp; STRUCTURES</b>									0.00			
5-02-13-040	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of NIA Bldg. Complex. (Electrical, Communication & Civil works) Includes: *OSH Programme; *Renovation/Modernization of NIA Flexes Gym at G/F ICC Building NIA Complex	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,098,322.00	7,098,322.00		
	<b>REPAIRS &amp; MAINTENANCE OF MACHINERIES AND EQUIPMENT</b>									0.00			
5-02-13-050	Repair & Maintenance of the Elevator System *Major Parts not included on the contract for preventive maintenance.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment Includes: *Procurement of new gym equipment for NIA Flexes Gym at G/F ICC Building, NIA Complex	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	2,192,816.24	2,192,816.24		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Airfare *5 pax per semester	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	GoP	100,000.00	100,000.00		
	<b>GENERAL/JANITORIAL SERVICES</b>									0.00			
5-02-12-020	General/Janitorial Services (Note: The contract shall be for 3 years or multi-year)	GSD	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	56,164,918.08	56,164,918.08		Multi-year 18,721,639.36 every year (2024-2026)
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Representation Expenses Meals and Snacks 20 pax of lunch unit head and key personnel per Month 30 pax of lunch OSH per Quarter 75 pax of snacks EPR per Quarter 75 pax of snacks QWP per Semester 126 pax of snacks for all GSD Personnel meetings per Semester	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	166,860.00	166,860.00		
	<b>SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL</b>									0.00			
5-02-99-990-6	Supplies & Material for Sports/Athetic/Anniversary/Cultural Activities	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtrr	N/A	2nd qtrr	2nd qtrr	GoP	720,000.00	720,000.00		
	<b>ACQUISITION OF FURNITURE &amp; FIXTURES AND EQUIPMENT</b>									0.00			
	Managers Tables and Chairs for the Managers Office of National Irrigation Administration, Central Office, Compounds	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	300,000.00		300,000.00	



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>LANDLINE (COMMUNICATION) EXPENSES</b>									0.00			
5-02-05-020	Landline ( Communication) Expenses	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	6,000,000.00	6,000,000.00		
	<b>MACHINERY AND EQUIPMENT</b>									0.00			
1-06-08-030	Procurement of New and Conversion of Old Air Conditioning Unit to Inverter Type *6 unit of ACU (Inverter Type) to go	GSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	879,551.00		879,551.00	
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Training and Scholarship Expenses *Scaffolding and Erection Training per anum *Electrical Installation and Maintenance Training per anum *Disaster Risk and Management Training per annum *National Convention (Different Profession) per annum	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	487,000.00	487,000.00		
	<b>ELECTRICITY (UTILITY) EXPENSE</b>									0.00			
5-02-04-020	Electricity (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	25,000,000.00	25,000,000.00		
	<b>WATER (UTILITY) EXPENSE</b>									0.00			
5-02-04-010	Water (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	4,000,000.00	4,000,000.00		
	<b>CIVIL SECURITY AFFIARS (CSA)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	21,162.96	21,162.96		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	2,080.00	2,080.00		
	BATTERIES AND CELLS AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	2,891.20	2,891.20		
	CLEANING EQUIPMENT AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	7,368.40	7,368.40		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	249.60	249.60		
	HEATING AND VENTILATION AND AIR CIRCULATION	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,026.88	4,026.88		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	16,565.12	16,565.12		
	MANUFACTURING COMPONENTS AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,227.44	11,227.44		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	200,449.08	200,449.08		
	PAPER MATERIALS AND PRODUCTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	78,237.12	78,237.12		
	PERFUMES OR COLOGNES OR FRAGRANCES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,057.60	3,057.60		
	PESTICIDES OR PEST REPELLENTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,479.68	7,479.68		
	PRINTED PUBLICATIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	148.84	148.84		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	40,458.00	40,458.00		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	Office Equipment and Accessories	CSA	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	88,110.00	88,110.00		
	Office Supplies	CSA	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	12,000.00	12,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	REPRESENTATION EXPENSES 47 pax.*12 months	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	116,000.00	116,000.00		
	<b>TRAINING EXPENSES</b>									0.00			



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING AND STAFF DEVELOPMENT 47 pax. * 3 days *12 months 1. TRAINING: SECURITY REFRESHER TRAINING 2. STAFF DEVELOPMENT	CSA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	162,900.00	162,900.00		
5-02-02-010	TRAINING OF FIREARMS LICENSES 12 pax. *5 days*12 months	CSA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	78,000.00	78,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	TRAVELLING EXPENSES(LOCAL) 16 pax. * 12 months (13 REGIONS)	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	119,000.00	119,000.00		
	<b>MEDICAL AND DENTAL CLINIC (MDS)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,354.08	1,354.08		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,593.60	6,593.60		
	BATTERIES AND CELLS AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	395.20	395.20		
	CLEANING EQUIPMENT AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,602.16	4,602.16		
	CONSUMER ELECTRONICS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,803.76	4,803.76		
	FACE MASK	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	775.00	775.00		
	FILMS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,048.32	1,048.32		
	FURNITURE AND FURNISHINGS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,754.40	3,754.40		
	HEATING AND VENTILATION AND AIR CIRCULATION	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,013.44	2,013.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	12,821.12	12,821.12		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	586.00	586.00		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	166.40	166.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	37,393.02	37,393.02		
	PAPER MATERIALS AND PRODUCTS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	22,453.60	22,453.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	19,170.00	19,170.00		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00			
	*Other Categories	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	6,182.00	6,182.00		
	Cleaning Equipment And Supplies	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	1,525.05	1,525.05		
	Common ICT Equipment	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	349,088.00		349,088.00	
	COMMON OFFICE EQUIPMENT	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	82,000.00	82,000.00		
	COMMON OFFICE SUPPLIES	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	6,400.00	6,400.00		
	CONSUMABLES	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	50,439.50	50,439.50		
	Electrical Equipment And Components And Supplies	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	22,000.00	22,000.00		
	Office Equipment and Accessories	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	145,888.00	145,888.00		
	Office Supplies	MDS	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	52,392.60	52,392.60		
DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)										0.00			
5-02-03-070	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	9,316.00	9,316.00		
5-02-03-070	Betahistine 16 mg or 24 mg tablet, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	12,000.00	12,000.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Tranexamic Acid 500mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000.00	6,000.00		
5-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-070	Clonidine 75 mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000.00	10,000.00		
5-02-03-070	Ciprofloxacin 500mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000.00	6,000.00		
5-02-03-070	Aromatic Spirit of ammonia 15ml/bottle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		
5-02-03-070	Influenza vaccine pre-filled syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	850,000.00	850,000.00		
5-02-03-070	Hyoscine N-butybromide 10 mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,550.00	8,550.00		
5-02-03-070	Fluocinolone Neomycin Polymyxin B ear drops	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-070	Levocetirizine + Montelukast	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	28,000.00	28,000.00		
5-02-03-070	Pneumococcal vaccine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	900,000.00	900,000.00		
5-02-03-070	Terramycine ointment 5g/tube ophthalmic	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,000.00	7,000.00		
5-02-03-070	Anti tetanus toxoid 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-070	Carbocisteine 500 mg/box, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,000.00	8,000.00		
5-02-03-070	Topical Anesthetic Gel 30mg/plastic jar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,300.00	3,300.00		
5-02-03-070	Metoclopramide injectable 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,300.00	1,300.00		
5-02-03-070	Omeprazole 20mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,440.00	19,440.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Trimycin antibacterial ointment 5gm/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	6,000.00	6,000.00		
5-02-03-070	Cefalexin 500 mg 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	15,000.00	15,000.00		
5-02-03-070	Paracetamol 500mg, 500/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	15,000.00	15,000.00		
5-02-03-070	Erythromycin 500 mg/100, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	6,000.00	6,000.00		
5-02-03-070	Co-Amoxiclav 625 mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	17,000.00	17,000.00		
5-02-03-070	Loratadine 10mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	36,000.00	36,000.00		
5-02-03-070	Glucose Sol. 5% sol. 100ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500.00	1,500.00		
5-02-03-070	Cinnarizine 25 mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	9,000.00	9,000.00		
5-02-03-070	Salinase nasal drop/spray	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,000.00	1,000.00		
5-02-03-070	Nitroglycerine tab 100/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,100.00	1,100.00		
5-02-03-070	Sinupret Forte (Sambucus Nigra 36Mg Primula Veris & Primula Elatior 36Mg Rumex Crispus 36Mg Verbena Officinalis 36Mg Gentiana Lutea 12Mg) 1 Tablet100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	60,000.00	60,000.00		
5-02-03-070	Cloxacillin 500 mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	12,000.00	12,000.00		
5-02-03-070	Loperamide 2mg, 200/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	20,000.00	20,000.00		
5-02-03-070	Aplosyn Otic Sol. drop	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,000.00	1,000.00		
5-02-03-070	Metoclopramide tab 10mg/100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	4,500.00	4,500.00		



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5-02-03-070	Amoxicillin 500mg 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	13,000.00	13,000.00		
5-02-03-070	Fucidin Intertulle 10 cm X 10 cm, 10/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000.00	6,000.00		
5-02-03-070	Cetirizine 10 mg, 50/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
5-02-03-070	Hydrocortisone 100 mg/vial	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-070	Guaifenesin Salbutamol1mg/50mg , 60 ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,000.00	15,000.00		
5-02-03-070	Oral hydration salt 1g granules, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	12,999.00	12,999.00		
5-02-03-070	Mefenamic Acid 500 mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	27,000.00	27,000.00		
5-02-03-070	Diphenhydramine HCL 50mg/ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		
5-02-03-070	Phenylpropanolamine HCL chlorphenamine maleate paracetamol 20mg/1mg/325mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	18,000.00	18,000.00		
5-02-03-070	Cannula gauge 23 (for IV tubing)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-070	Solu Cortef 100 mg/2ml vial	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,500.00	2,500.00		
5-02-03-070	Cotrimoxazole 800 mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000.00	6,000.00		
5-02-03-070	Anesthetic Solution 10ml/vials	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-070	Methylprednisolone 16 mg, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	40,000.00	40,000.00		
5-02-03-070	Benzylamine hydrochloride lozenges 160/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,200.00	19,200.00		
5-02-03-070	Diclofenac Sodium 50 mg/100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,700.00	5,700.00		



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5-02-03-070	AL Hydroxide Mg hydroxide simethicone 175 mg 200mg 30mg 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,000.00	8,000.00		
5-02-03-070	Salbutamol Nebulizing sol.30ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-070	Prilocaine 1.8ml/cartridge 50/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000.00	10,000.00		
	<b>OTHER SUPPLIES AND MATERIALS</b>									0.00			
5-02-03-990	Hand Piece high speed	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
5-02-03-990	Hand Piece low speed	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	40,000.00	40,000.00		
5-02-03-990	Nebulizer heavy duty	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	12,000.00	12,000.00		
5-02-03-990	Spoon Excavator	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,810.00	3,810.00		
5-02-03-990	Root Tip picks	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,751.65	2,751.65		
5-02-03-990	Polishing set for Restorative	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		
5-02-03-990	Gum Separator	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,887.72	5,887.72		
5-02-03-990	Cotton Plier	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000.00	6,000.00		
5-02-03-990	Chisel	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,868.30	4,868.30		
5-02-03-990	Ultrasonic Scaler Machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
5-02-03-990	Extraction Forcep 10 pcs/set (#16, 17, 18L, 37, 150, 151, 151s, 150s, 69)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	45,720.00	45,720.00		
5-02-03-990	Blood Pressure Apparatus sphygmomanometer desk top	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,600.00	3,600.00		



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5-02-03-990	Elevator (small, medium, large)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	8,763.00	8,763.00		
5-02-03-990	Cross Bar (pair)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	5,883.99	5,883.99		
5-02-03-990	Needle Holder	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	2,000.00	2,000.00		
5-02-03-990	Polishing burs-assorted	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	4,000.00	4,000.00		
5-02-03-990	Glucose Strip 25pcs/box (advan)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	15,000.00	15,000.00		
5-02-03-990	Disposable Air & Water syringe tip only	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	1,800.00	1,800.00		
5-02-03-990	Surgical Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	2,000.00	2,000.00		
5-02-03-990	Bone File	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	6,925.00	6,925.00		
5-02-03-990	Explorer	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	5,200.00	5,200.00		
5-02-03-990	Mouth mirror	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	3,000.00	3,000.00		
5-02-03-990	Straight Kelly small	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	2,000.00	2,000.00		
5-02-03-990	Surgetech Chromic catgut 12 pack/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	5,000.00	5,000.00		
5-02-03-990	Curette grayce	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	4,000.00	4,000.00		
5-02-03-990	Sterile Black Silk-3-0 (3 metric) / box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	2,000.00	2,000.00		
5-02-03-990	Suture Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	4,000.00	4,000.00		
5-02-03-990	Patient Divider 3 fold	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	5,000.00	5,000.00		



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5-02-03-990	Mayo Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-990	Curette (Resto)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,905.99	4,905.99		
5-02-03-990	Iris Scissor	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)</b>										0.00			
5-02-03-080	Hexetidine 0.1% sol. Oral Antiseptic	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,000.00	8,000.00		
5-02-03-080	Cotton ball 300 pcs/pack (regular ball)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,500.00	2,500.00		
5-02-03-080	Composite Polishing Burs	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	600.00	600.00		
5-02-03-080	Latex Sterile Glove 50/box individually pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-080	Tongue Depressor 100 pcs/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Arm Sling Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Intermediate restorative material type 111 class 1 (1 powder 10g/bottle and 3.5 ml/bottle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,300.00	3,300.00		
5-02-03-080	Traction Splint (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000.00	6,000.00		
5-02-03-080	Digital Thermometer / axillary	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-080	Matrix band molar 20 pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		
5-02-03-080	Posterior glass ionomer restorative cement/(GIC)btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000.00	10,000.00		
5-02-03-080	Disposable Syringe 3cc sterile 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,400.00	2,400.00		



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5-02-03-080	Laundry gloves small	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	900.00	900.00		
5-02-03-080	Povidone Iodine 120ml/btl. 10% solution for wound dressing	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	Nebulizer tubing w/ receptacle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Voco Polofil Micro hybrid composite light-curing material	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	120,000.00		120,000.00	
5-02-03-080	Bar hand soap 135g/bar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	700.00	700.00		
5-02-03-080	Toothpaste with Flouride=white 145ml (192g)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	250.00	250.00		
5-02-03-080	Rubber tourniquet (flat rubber)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		
5-02-03-080	Rubber hot waterbag medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	UV Light Sterilizer Cabinet /plastic box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,000.00	8,000.00		
5-02-03-080	Triangular bandage (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Celluloid Strips 50/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300.00	300.00		
5-02-03-080	Hand towel white 12/packs	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,800.00	1,800.00		
5-02-03-080	Eye drop red out 6ml/bottle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	Articulating Paper for restorative 12pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Radiopaque calcium hydroxide 2 tube/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		
5-02-03-080	Bonding Agent 6g/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		



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5-02-03-080	Ambu bag Adult (Complete set)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		
5-02-03-080	Absorbent Cotton roll 150 grms	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Antiseptic wash 500ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	SAM splint roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Bio hazard Safety box & Incineration container for used syringe & needles 5 L	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
5-02-03-080	Disposable Propphy brush 50/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,500.00	2,500.00		
5-02-03-080	Saliva tip, 100/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,080.00	1,080.00		
5-02-03-080	IV tubing (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Dental Cotton roll 50/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,250.00	2,250.00		
5-02-03-080	Normal Saline solution 250ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Adson Forceps (Toothless)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Dental Aspirating Syringe 20cc	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Oxygen tank portable with regulator	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,000.00	8,000.00		
5-02-03-080	Eye drop moisturizer 6ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Mosquito Forceps/Curved hemostat 14 cm	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	Sealant protective 2g/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		



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5-02-03-080	Adson Forceps (Toothed)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,000.00	2,000.00		
5-02-03-080	Disposable Dental Needle 30g (0.4 x 30 mm) long, 100/box	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	800.00	800.00		
5-02-03-080	Band Aid Strip wash proof 100/box	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	700.00	700.00		
5-02-03-080	Adhesive self etch gel 38% phosphoric acid 2ml/syringe	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	7,100.00	7,100.00		
5-02-03-080	Universal restorative system Z250 4g/tube	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	100,000.00		100,000.00	
5-02-03-080	Safety pins (first aid)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	150.00	150.00		
5-02-03-080	Burs Resto	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	500.00	500.00		
5-02-03-080	Gauze pad sterile 2x2, 100/box	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,950.00	1,950.00		
5-02-03-080	Disposable Dental bib towel 100/pack, 3 ply	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,000.00	3,000.00		
5-02-03-080	Stethoscope Classic III	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	14,000.00	14,000.00		
5-02-03-080	Povidone Iodine paint 15ml/btl	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,000.00	1,000.00		
5-02-03-080	Deconex 500ml/btl	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,000.00	3,000.00		
5-02-03-080	Matrix band premolar 20 pcs/pack	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	500.00	500.00		
5-02-03-080	Gloves-Vinyl/Nitrile Blend (powder free) Small & Medium	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	5,000.00	5,000.00		
5-02-03-080	Sterile gauge pad 4x4 individual wrapped 100/box	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	25,000.00	25,000.00		
5-02-03-080	Lubricant spray 125m/btl	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,000.00	2,000.00		



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5-02-03-080	Aneroid Sphygmomanometer set	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
5-02-03-080	Bandage scissor	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Blade holder/scalpel No.3	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Hydrogen peroxide 10 vol. 3% 500ml/bottles	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	800.00	800.00		
5-02-03-080	Freezer Refrigerator Thermometer	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	Disposable Finishing & Polishing strip 100 strip/box	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	450.00	450.00		
5-02-03-080	Disinfectant Solution 500ml/bottles	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,600.00	3,600.00		
5-02-03-080	Emergency first aid kit (complete set)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,500.00	3,500.00		
5-02-03-080	First Aid bag	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		
5-02-03-080	Disinfectant Spray 340g/can	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	25,000.00	25,000.00		
5-02-03-080	Asepto Syringe	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	600.00	600.00		
5-02-03-080	D50 vial-50% Dextrose injection	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Nasal Cannula	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	Arm Sling Large	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Surgical blade size 10, 11, or 15	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	Oxygen Mask Adult with tubing	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,500.00	2,500.00		



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5-02-03-080	Dissecting Scissors	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,000.00	2,000.00		
5-02-03-080	Nasogastric tube F#18, 16, 14 each/pcs	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500.00	1,500.00		
5-02-03-080	Zinc Oxide Eugenol Cement (box)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,560.00	1,560.00		
5-02-03-080	Elastic Bandage 6 inches / roll	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,200.00	1,200.00		
5-02-03-080	Micropore transpore (transparent) tape 2.5 cm x 9.1 m roll	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,000.00	3,000.00		
5-02-03-080	Hydrogen Peroxide 120ml/btl	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,000.00	1,000.00		
5-02-03-080	Liquid antibacterial soap with moisturizer 250ml/btl	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	12,500.00	12,500.00		
5-02-03-080	Disposable dental needle 30g (0.4 x 21 cm) short 100/box	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	800.00	800.00		
5-02-03-080	Gauze Bandage 2 inch/roll	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,000.00	2,000.00		
5-02-03-080	Isopropyl Alcohol 70% Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/bottle	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	5,580.00	5,580.00		
5-02-03-080	Nylon Black 5-0	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500.00	1,500.00		
5-02-03-080	Elastic Bandage 4 inches/roll	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,400.00	2,400.00		
5-02-03-080	Ice water bag	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500.00	1,500.00		
5-02-03-080	Cotton Applicator Sticks 100's/box/sterile	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,000.00	1,000.00		
5-02-03-080	Endotracheal tube size 7.8 or 7	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,000.00	3,000.00		
5-02-03-080	Lancet Needles 200/box	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,500.00	2,500.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Butterfly (for IV tubing) gauge 23 needle	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500.00	1,500.00		
5-02-03-080	Surgical Tray with cover 8x6x2	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	750.00	750.00		
5-02-03-080	Glucometer machine	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,000.00	2,000.00		
5-02-03-080	Opti disc mini kit 4g/tube (set of 4 to 6 tubes)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,200.00	3,200.00		
5-02-03-080	Light Curing Radiopaque Calcium hydroxide 2 tube/box	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,800.00	1,800.00		
5-02-03-080	Ultrasonic Scaler tips 6pcs/set	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	10,000.00	10,000.00		
5-02-03-080	Nylon 3-0	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500.00	1,500.00		
5-02-03-080	Universal Sickle Scaler	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	5,422.86	5,422.86		
	<b>REPAIRS &amp; MAINTENANCE OF MACHINERIES AND EQUIPMENT</b>									0.00			
5-02-13-050	Ultrasonic scaler	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	5,000.00	5,000.00		
5-02-13-050	Oxygen Refill	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	4,000.00	4,000.00		
5-02-13-050	Nebulizer devilbliss	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,000.00	2,000.00		
5-02-13-050	Compressor dental chair	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	5,000.00	5,000.00		
5-02-13-050	Blood Pressure Apparatus	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,000.00	2,000.00		
5-02-13-050	Ophthalmoscope otoscope	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,000.00	2,000.00		
5-02-13-050	Autoclave Machine	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	5,000.00	5,000.00		
	<b>MACHINERY AND EQUIPMENT</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Wheel chair heavy duty (Adult)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
1-06-08-030	Light curing machine	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
1-06-08-030	Compressor Heavy Duty	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	80,000.00		80,000.00	
1-06-08-030	Dental Chair (complete set) with monitor, camera, hand piece, and scaler	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00		500,000.00	
	<b>OTHER MOOE</b>									0.00			
5-02-99-990	Representation Expenses (Meals and Snacks) Annual physical Exam Activity - 40 pax - 5 days Vaccination Program (flu, pneumonia)- 15-18 pax - 4-5 days First Aid Training - 50pax/day - 5 days Drug workplace lecture - 100 pax - 1 day Cardiovascular Lecture- 100 pax - 1 day Diabetes Mellitus - 80-100 pax/day - 2 days PTB lecture - 80-100 pax/day - 1 day Hypertension & Vascular Diseases lecture - 80-100 pax - 2 days Kidney and Prostate Ultrasound lecture/screening - 50-80 pax - 2 days Oral Health Care lecture - 100 pax - 2 days Other Special Activity - 40-50 pax - 4 days Other Emergency Meeting(including Regional Nurses) - 45 pax - 20 times	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	512,000.00	512,000.00		
	<b>ANNUAL PHYSICAL EXAMINATION</b>									0.00			
5-02-99-990	Annual Physical Examination	FMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,400,000.00	2,400,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Training & Seminar of Medical and Dental Services Medical Officer - PAFP-Phil Academy of Family Physician Annual Convention/Conference - 5 days - Mid year Convention - 5 days Dentist (2) - PDA (Philippine Dental Association Convention) - 30 days - other Seminars, Conference and Convention Nurses (3) - ANSAP - 2-3 days - OHNAP - 3-4 days - Phil. Nurses Association Annual Convention - 2 days - other Seminars and Trainings - 3-5 days	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	450,000.00	450,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Medical and Dental Staff Travel Fare (Air, Land) Doctor (1)- Region, NCR - 2-5 times Dentist (2)- Region, NCR - 2-5 times Nurses (3) - 2 regions, NCR 3-5 times	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	180,000.00	180,000.00		
	<b>OTHER PROFESSIONAL SERVICES</b>									0.00			
5-02-11-990	Methamphetamine & Tetrahydrocannabinol Activity testing (2 panel with confirmation)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	270,000.00	270,000.00		
5-02-11-990	Wellness Program Zumba Instructor - 1 - 96 times Guest Speaker, Lecturer- 5-7 pax - 9 times	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	238,856.00	238,856.00		
	<b>FINANCIAL MANAGEMENT DEPARTMENT (FMD)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,044.64	2,044.64		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,029.60	1,029.60		
	CLEANING EQUIPMENT AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,026.91	3,026.91		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	299.52	299.52		
	MANUFACTURING COMPONENTS AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	894.64	894.64		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,215.04	2,215.04		
	PAPER MATERIALS AND PRODUCTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,197.84	7,197.84		
	PERFUMES OR COLOGNES OR FRAGRANCES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	524.16	524.16		
	PESTICIDES OR PEST REPELLENTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,321.28	2,321.28		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,753.92	2,753.92		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	Common ICT Equipment	FMD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	152,000.00		152,000.00	
	Computer Equipment And Accessories	FMD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	32,100.00	32,100.00		
	Computer Software (Intangible Assets)	FMD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	33,200.00	33,200.00		
	CONSUMABLES	FMD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	38,300.00	38,300.00		
	Office Supplies	FMD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	2,100.00	2,100.00		
	<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>									0.00			
5-02-13-070	Repair and Maintenance of Furnitures & Fixtures and Other Office PPE	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	16,000.00	16,000.00		
	<b>SUBSCRIPTION EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early  Proc urem ent Act ivity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Sourc e of Fund s	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Subscription Expense( Manuals, Gazette from DBM, COA, Accountancy Org., etc.)	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	12,000.00	12,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense - Copier Rental (March 2024)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	66,600.00	66,600.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals and Snacks for various meetings 1. FMD Department Meetings 90 pax x 800/head say 3 times in a year = 216,000.00 2. Emergency Meetings 30 pax x 480/head say 8 times in a year = 115,200.00 3. Other official meetings (like ISO Audit, Division & Section heads, Committees, etc.) 15 pax x 480 say 4 times in a year = 28,800.00 4. (Special Activities) FMD Year-End Assessment 90/pax x 1 day x 1430/head = 128,700.00	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	TRAINING EXPENSES									0.00			



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1. NRPW/SEMINAR/CONFERENCES Participants: Central Office, Regional/Project AFD Managers, Accountants, etc. (as needed) 75 pax x 2000/person x 3 days = 450,000.00 say 2 times in a year TOTAL : 900,000.00 plus Supplies and Materials 75 x 500 = 37,500.00 2. CONDUCT FINANCIAL REVIEW & ASSESSMENT 70 pax x 1430 x 2 days = 200,200.00 say 2 times in a year TOTAL: 400,400.00 plus Supplies and Materials 70 x 500 = 35,000.00	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,372,900.00	1,372,900.00		
5-02-02-010	TRAINING, WORKSHOPS, ORIENTATION AND CAPACITY BUILDING AND DEVELOPMENT PROGRAMS FOR FMD PERSONNEL 1. Staff Development & Enhancement Program 100 pax x 3 days x Php2000/head = 600,000.00 Supplies and Materials = 50,000.00 Total: 650,000.00 2. Other relevant trainings : 200,000.00	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	850,000.00	850,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travels 2-3 pax say 10,000/travel 3 times in a month = 36 (all regions)	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	<b>BUDGET AND REVENUE DIVISION (BRD)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,828.80	2,828.80		
	BATTERIES AND CELLS AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,466.40	1,466.40		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	374.40	374.40		
	FILMS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,326.00	1,326.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	449.28	449.28		
	MANUFACTURING COMPONENTS AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,549.45	6,549.45		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	30,012.40	30,012.40		
	PAPER MATERIALS AND PRODUCTS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	19,136.00	19,136.00		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	*Other Categories	BRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	72,000.00	72,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	4,550.00	4,550.00		
	Cleaning Equipment And Supplies	BRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	2,275.00	2,275.00		
	Common ICT Equipment	BRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	949,400.00		949,400.00	
	CONSUMABLES	BRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	159,605.00	159,605.00		
	Office Equipment and Accessories	BRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	21,000.00	21,000.00		
	Office Supplies	BRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	84,090.00	84,090.00		
	Paper Materials And Products	BRD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	196,680.00	196,680.00		
	<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>									0.00			



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair and Maintenance Cost for the Furniture and Fixture and Office Equipment (Including Spare parts for Office equipment and on furniture and charges may require to maintain equipments)	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	TRAINING EXPENSES Staff Development Activities: Php 2000x20x3=120000 Training and Seminars Registration:Php 6500*20=130000	BRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	250,000.00	250,000.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	RENT / LEASE EXPENSE (Cost Charged to Printer and Copier)	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	84,000.00	84,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Traveling Expenses P 10,000/ Person / Travel x 10 times	BRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES (Php800*125pax)	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	<b>ACCOUNTING DIVISION</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTIC	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	60,715.20	60,715.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	27,300.00	27,300.00		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	25,536.16	25,536.16		
	BATTERIES AND CELLS AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,160.00	4,160.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	78,016.20	78,016.20		
	COLOR COMPOUNDS AND DISPERSIONS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	624.00	624.00		
	CONSUMER ELECTRONICS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,607.52	9,607.52		
	FILMS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,063.20	6,063.20		
	HEATING AND VENTILATION AND AIR C	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,013.44	2,013.44		
	INFORMATION AND COMMUNICATION TE	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	119,039.44	119,039.44		
	MANUFACTURING COMPONENTS AND S	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	19,435.76	19,435.76		
	MEASURING AND OBSERVING AND TES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	416.00	416.00		
	OFFICE EQUIPMENT AND ACCESSORIES	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	156,176.62	156,176.62		
	PAPER MATERIALS AND PRODUCTS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	352,449.20	352,449.20		
	PERFUMES OR COLOGNES OR FRAGRA	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,880.96	11,880.96		
	PESTICIDES OR PEST REPELLENTS	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	29,402.88	29,402.88		
	PRINTER OR FACSIMILE OR PHOTOCO	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	21,489.00	21,489.00		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00			
	Common ICT Equipment	ACCTNG	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	594,600.00		594,600.00	
	COMMON OFFICE SUPPLIES	ACCTNG	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	212,500.00	212,500.00		
	Computer Equipment And Accessories	ACCTNG	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	184,000.00	184,000.00		
	CONSUMABLES	ACCTNG	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	727,000.00	727,000.00		
	Electrical Equipment And Components And S	ACCTNG	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	15,000.00	15,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	169,300.00	169,300.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Lease Contract for Photocopier Machine/Printer	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	79,920.00	79,920.00		
	<b>OTHER MOOE</b>									0.00			
5-02-99-990	Representation expenseStaff Meeting (Division)	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	230,400.00	230,400.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling expenseInventory, Reconciliation and	ACCTN G	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	347,780.00	347,780.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Training ExpensesSeminar/Workshop	ACCTN G	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	383,758.00	383,758.00		
	<b>CASH DIVISION</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,528.80	1,528.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,040.00	1,040.00		
	BATTERIES AND CELLS AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	624.00	624.00		
	CLEANING EQUIPMENT AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,939.32	7,939.32		
	COLOR COMPOUNDS AND DISPERSIONS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	312.00	312.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	42,001.44	42,001.44		
	MANUFACTURING COMPONENTS AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,891.22	5,891.22		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	45,647.92	45,647.92		
	PAPER MATERIALS AND PRODUCTS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	203,126.40	203,126.40		
	PERFUMES OR COLOGNES OR FRAGRANCES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,494.40	3,494.40		
	PESTICIDES OR PEST REPELLENTS	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,158.40	5,158.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	108,428.40	108,428.40		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CASH	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	36,608.00	36,608.00		
	Common ICT Equipment	CASH	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	337,000.00		337,000.00	
	COMMON OFFICE SUPPLIES	CASH	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	103,840.00	103,840.00		
	Computer Equipment And Accessories	CASH	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	16,500.00	16,500.00		
	Computer Supplies	CASH	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	167,000.00	167,000.00		
	CONSUMABLES	CASH	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	225,500.00	225,500.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Meals and Snacks (Cash Division Meetings) 17 pax x 12 Months	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	96,000.00	96,000.00		
	<b>TRAINING EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Fee, Registration Fee, Etc. No. of Training 4 x 5 pax x 3-4 days AGIA PAGBA NAP AGAP/PICPA	CASH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	128,124.00	128,124.00		
	<b>ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS )</b>									0.00			
5-02-03-020	Accountable Forms	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,530,000.00	1,530,000.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Rent Expense of Copier Machine Rent/Lease expense of one (1) unit photocopying machine for one year Engine speed: Max. 26 ppm Control panel display: 7.0-inch colour LCD touchscreen Paper size: Max. A3 (11" x 17") , min. A6*2 (5 1/2" x 8 1/2") Paper capacity: (80 g/m2 ) Standard 600 sheets (500-sheet tray and 100-sheet multi-bypass tray) Maximum 2,100 sheets (600 sheets & optional 500-sheet tray x 3) Paper weight: Tray 55 g/m2 to 105 g/m2 (13 lbs bond to 28 lbs bond) Multi bypass tray 55 g/m2 to 200 g/m2 (13 lbs bond to 110 lbs bond) Warm-up time: 20 sec Memory: Standard 2 GB (copy/print shared) Option 250 GB HDD*4 Original paper size: Max. A3 (11" x 17")	CASH	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	146,520.00	146,520.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Air Fare, Bus fare, etc. 4 Pax x 5 x 5 Regions	CASH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	182,171.00	182,171.00		
<b>OFFICE OF THE DEPUTY ADMINSTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)</b>									GoP	0.00			
<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>										0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,414.80	4,414.80		
	BATTERIES AND CELLS AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,243.84	1,243.84		
	CLEANING EQUIPMENT AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,354.80	11,354.80		
	COLOR COMPOUNDS AND DISPERSIONS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	93.60	93.60		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,434.88	9,434.88		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,211.17	8,211.17		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	26,057.13	26,057.13		
	PAPER MATERIALS AND PRODUCTS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	78,889.20	78,889.20		
	PESTICIDES OR PEST REPELLENTS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,158.40	5,158.40		
<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>										0.00			
	Common ICT Equipment	DAEO	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	166,000.00		166,000.00	
	COMMON JANITORIAL SUPPLIES	DAEO	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	816.40	816.40		
	Office Equipment and Accessories	DAEO	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	4,550.00	4,550.00		
	<b>TRAINING EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1. Year-End Assessment 2. Workshop 3. Capability Building	DAEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	256,249.00	256,249.00		
	<b>TRAVELLING EXPENSES (FOREIGN)</b>									0.00			
5-02-01-020	TRAVEL (FOREIGN)	DAEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Coordination Meetings AM, Lunch, PM (P480) (15pX) (2X/Mo) (12/Yr) = P172,800	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	172,800.00	172,800.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travel local Airfare 1. Luzon P4,000 (roundtrip) (4pax) (7x/yr) = P112,000 2. Visayas P8,500 (roundtrip) (3pax) (7x/yr) = P119,000 3. Mindanao P11,500 (roundtrip) (3pax) (7x/yr) = P241,500	DAEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	472,500.00	472,500.00		
	<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>									0.00			
5-02-13-070	FOR REPAIRS OF LAPTOP, DESKTOP, PHOTOCOPYING MACHINE & OTHERS	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
	<b>ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTIC	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	305.76	305.76		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	520.00	520.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	43.68	43.68		
	CLEANING EQUIPMENT AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,127.84	2,127.84		
	COLOR COMPOUNDS AND DISPERSIONS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	62.40	62.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	247.28	247.28		
	OFFICE EQUIPMENT AND ACCESSORIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,809.04	2,809.04		
	PAPER MATERIALS AND PRODUCTS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	13,220.48	13,220.48		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTIC	ENG'G DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	261.48	261.48		
	CONSUMABLES	ENG'G DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	37,900.00	37,900.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Payment for the meals and snacks served during the training	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	96,000.00	96,000.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Registration fees for the trainings/workshop to be conducted	ENG'G DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	51,250.00	51,250.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses Claims- fare *2 travels/month	ENG'G DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	130,000.00	130,000.00		
	<b>TRAVELLING EXPENSES (FOREIGN)</b>									0.00			
5-02-01-020	Travelling Expenses Claims- fare	ENG'G DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	126,695.00	126,695.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MACHINERY AND EQUIPMENT</b>									0.00			
1-06-08-030	Photocopier	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	66,851.00	66,851.00		
	<b>BAC-A</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,467.92	2,467.92		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,768.00	1,768.00		
	BATTERIES AND CELLS AND ACCESSORIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	722.80	722.80		
	CLEANING EQUIPMENT AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,289.45	4,289.45		
	MANUFACTURING COMPONENTS AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,915.13	2,915.13		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	62.40	62.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	39,050.63	39,050.63		
	PAPER MATERIALS AND PRODUCTS	BAC-A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	51,599.60	51,599.60		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	Audio, Visual Presentation and Composing Equipment	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	30,000.00	30,000.00		
	Common ICT Equipment	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	86,000.00		86,000.00	
	CONSUMABLES	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	54,800.00	54,800.00		
	Office Equipment and Accessories	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	70,820.00	70,820.00		
	Office Supplies	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	20,500.00	20,500.00		
	<b>OTHER MOOE</b>									0.00			
5-02-99-990	Representation Expense Meals and Snack for BAC-A Procurement Meeting 104 (twice a week) x 45 pax	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Procurement Seminars and other trainings For BAC-A Secretariat personnel 10 pax x 4 times a year x 13 regions	BAC-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	102,500.00	102,500.00		
	<b>REPAIRS &amp; MAINTENANCE OF MACHINERIES AND EQUIPMENT</b>									0.00			
5-02-13-050	Spare parts/repair/maintenance of copiers	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	160,000.00	160,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Airline Tickets for Official Business for Post-Qualifications purposes 10 pax x 12 months x 13 regions	BAC-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	103,506.00	103,506.00		
	<b>PROJECT PLANNING DIVISION (PPD-ED)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	57,009.68	57,009.68		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	23,662.08	23,662.08		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,232.00	11,232.00		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	20,326.50	20,326.50		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	62.40	62.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	12,641.72	12,641.72		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,636.49	11,636.49		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	105,656.72	105,656.72		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	873.60	873.60		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PESTICIDES OR PEST REPELLENTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	16,248.96	16,248.96		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	64,188.80	64,188.80		
<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>										0.00			
	*Other Categories	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	386,000.00	386,000.00		
	Audio, Visual Presentation and Composing Equipment	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	308,000.00	308,000.00		
	Common ICT Equipment	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,903,000.00		1,903,000.00	
	Computer Equipment And Accessories	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	527,380.00	527,380.00		
	Computer Software (Intangible Assets)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	9,577,300.00		9,577,300.00	
	Computer Supplies	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	50,400.00	50,400.00		
	CONSUMABLES	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	260,360.00	260,360.00		
	Electrical Equipment And Components And Supplies	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	9,600.00	9,600.00		
	Office Equipment and Accessories	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	586,060.00	586,060.00		
	Office Supplies	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	43,610.00	43,610.00		
	Paper Materials And Products	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	129,680.00	129,680.00		
<b>REPAIRS &amp; MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>										0.00			
5-02-13-060	Service Vehicle (Strada 2022 - B9L282)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
<b>TRAINING EXPENSES</b>										0.00			
5-02-02-010	Training/Seminar/Workshop40pax4-5 days1x	PPD-ED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,300,000.00	2,300,000.00		
<b>TRAVELLING EXPENSES (LOCAL)</b>										0.00			
5-02-01-010	Travelling Expenses15pax15 regions2x to 3x	PPD-ED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,105,180.00	3,105,180.00		
<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>										0.00			
5-02-13-070	Repair and Maintenance of existing PPD-ED	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Representation Expenses40pax2x to 3x a week	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	650,000.00	650,000.00		
	<b>CONSTRUCTION MANAGEMENT DIVISION (CMD)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,548.00	2,548.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,120.00	3,120.00		
	BATTERIES AND CELLS AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	514.80	514.80		
	COLOR COMPOUNDS AND DISPERSIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	124.80	124.80		
	CONSUMER ELECTRONICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	19,215.04	19,215.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	12,072.32	12,072.32		
	MANUFACTURING COMPONENTS AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,404.48	2,404.48		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,847.00	6,847.00		
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	196,232.40	196,232.40		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	Common ICT Equipment	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	300,000.00		300,000.00	
	COMMON OFFICE EQUIPMENT	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	400,000.00	400,000.00		
	COMMON OFFICE SUPPLIES	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	60,130.00	60,130.00		
	Computer Software (Intangible Assets)	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	42,000.00		42,000.00	
	CONSUMABLES	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	502,400.00	502,400.00		
	Office Equipment and Accessories	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	8,800.00	8,800.00		
	Office Supplies	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	6,888.00	6,888.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Rent of (1) Unit of Photocopying Machine CAS-CMD	CMD	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	133,200.00	133,200.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	*Luzon P7,000 (roundtrip) (10pax) (2x/mo) = P1,680,000 *Visayas P10,000 (roundtrip) (6pax) (12mos)) = P720,000 *Mindanao P20,000 (roundtrip) (4pax) (6x/year) = P480,000	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,880,000.00	2,880,000.00		
	<b>TRAVELLING EXPENSES (FOREIGN)</b>									0.00			
5-02-01-020	Travelling Expenses (Foreign)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	402,308.00	402,308.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	1. Coordination Meeting AM/Lunch (P340) (20pax) (4x/week) (12mos) = P326,400 2. Staff Meeting Lunch (P210) (45pax) (12mos) = P113,400 3. Other related meetings (Courtesy & Emergency) PM snacks (P140) (12pax) (2x/mo.) (12mos) = P40,320	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	480,120.00	480,120.00		
	<b>ACQUISITION OF FURNITURE &amp; FIXTURES AND EQUIPMENT</b>									0.00			
	Acquisition of Junior Executive Chair, and 4 Layer Filing Cabinet	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	52,693.00		52,693.00	
	<b>TRAINING EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1. Semi-Annual Program of Works Assessment 2. Contractor's Forum 3. Quarterly Performance Review and Assessment for all Engineering Monitored Line Projects 4. Capability Building 5. Other related seminar/ trainings	CMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,390,304.00	3,390,304.00		
<b>DESIGN AND SPECIFICATIONS DIVISION (DSD)</b>									GoP	0.00			
<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>										0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,160.24	11,160.24		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,320.00	8,320.00		
	BATTERIES AND CELLS AND ACCESSORIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,160.00	4,160.00		
	CLEANING EQUIPMENT AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	22,672.00	22,672.00		
	CONSUMER ELECTRONICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,607.52	9,607.52		
	FILMS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,096.64	2,096.64		
	MANUFACTURING COMPONENTS AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	57,131.30	57,131.30		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,040.00	1,040.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	145,772.40	145,772.40		
	PAPER MATERIALS AND PRODUCTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	320,073.52	320,073.52		
	PERFUMES OR COLOGNES OR FRAGRANCES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,736.00	8,736.00		
	PESTICIDES OR PEST REPELLENTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,579.20	2,579.20		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	117,986.96	117,986.96		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	*Other Categories	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	30,000.00	30,000.00		
	Cleaning Equipment And Supplies	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	12,011.00	12,011.00		
	Common ICT Equipment	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	375,000.00		375,000.00	
	Computer Equipment And Accessories	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	1,290,000.00	1,290,000.00		
	Computer Software (Intangible Assets)	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	10,650,500.00		10,650,500.00	
	CONSUMABLES	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	699,500.00	699,500.00		
	Office Equipment and Accessories	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	66,600.00	66,600.00		
	Office Supplies	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	379,040.80	379,040.80		
	Paper Materials And Products	DSD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	445,500.00	445,500.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses (Local) NIA - CO to NIA - Nationwide (37pax x 12months)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,425,858.54	2,425,858.54		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Meals & Snacks for Meeting & Conferences frequency : approx. 3x a month x 20pax	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	341,920.00	341,920.00		
	<b>ACQUISITION OF FURNITURE &amp; FIXTURES AND EQUIPMENT</b>									0.00			
	Acquisition of Furnitures and Books	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,512.00	2,512.00		
	<b>MACHINERY AND EQUIPMENT</b>									0.00			



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Acquisition of LIDAR drone equipment (pls. see attached technical specifications) Purpose: the equipment will be use to fast track the project preparation phase of Detailed Engineering Study through the use of advanced technology using LIDAR survey and mapping -charge to FSDECY2023	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	3,800,000.00		3,800,000.00	
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	TRAINING & SEMINAR Team Capacity Building - ₱ 480,000 Inhouse skills development training on DED of Embankment Dams - ₱ 300,000.00 (training for 20 pax for 7 days to be released and conducted in NIA-Region 3) CPD Seminar/workshop of each section (Php 3,000 per Seminar for 33 professionals of the Division)- ₱ 99,000 Lumion Training (5pax x 1day (6-8hrs.)) = ₱ 37,996.00	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	916,996.00	916,996.00		
	<b>REPAIRS &amp; MAINTENANCE OF MACHINERIES AND EQUIPMENT</b>									0.00			
5-02-13-050	Repairs & Maintenance of Machineries & Equipments - 170, 000 Repair of Two Mavic 3 Drones 1. Mavic 3 Aircraft and Gimbal Module - Php 140,000 2. Gimbal, Aircraft Middle Frame and Camera Module - Php 90,000	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	400,000.00	400,000.00		
	<b>TRAVELLING EXPENSES (FOREIGN)</b>									0.00			
5-02-01-020	Travelling Expenses (Foreign) NIA - CO to Foreign Land (4pax x 5days)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,945.12	6,945.12		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	12,292.80	12,292.80		
	BATTERIES AND CELLS AND ACCESSORIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	436.80	436.80		
	CLEANING EQUIPMENT AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,620.80	2,620.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,251.60	2,251.60		
	PAPER MATERIALS AND PRODUCTS	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	69,118.40	69,118.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	OPS DEPT.	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	378,000.00		378,000.00	
	Computer Software (Intangible Assets)	OPS DEPT.	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	49,800.00	49,800.00		
	CONSUMABLES	OPS DEPT.	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	254,300.00	254,300.00		
	Office Supplies	OPS DEPT.	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	15,000.00	15,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses( Capacity Building & Preparation for the year end Report of the)	OPS DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	167,150.00	167,150.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPESES (Php 1,800 x 1 Person x 7 Days x 36 Times)	OPS DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	453,600.00	453,600.00		
	REPRESENTATION EXPENSES									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	REPRESENTATION EXPENSES (11 X 25pax X 1,430)	OPS DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	393,250.00	393,250.00		
	<b>SYSTEMS MANAGEMENT DIVISION (SMD)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	2,340.00	2,340.00		
	BATTERIES AND CELLS AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,248.00	1,248.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,775.95	1,775.95		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	7,321.60	7,321.60		
	PAPER MATERIALS AND PRODUCTS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	33,805.20	33,805.20		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	3,922.20	3,922.20		
	Common ICT Equipment	SMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	409,000.00		409,000.00	
	Computer Software (Intangible Assets)	SMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	49,800.00	49,800.00		
	CONSUMABLES	SMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	605,750.00	605,750.00		
	Office Equipment and Accessories	SMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	60,000.00	60,000.00		
	Office Supplies	SMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	11,400.00	11,400.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses (Local)	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,000,000.00	1,000,000.00		
	<b>TRAINING EXPENSES</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Operation and Maintenance (O&M) National Congress Duration: 1 Week Participants: 40 Personnel from Central Office per Day, 3 Participants from Regional Office (Luzon, Visayas, Mindanao = 17 Regions), 1 Participants for each of there respective IMO Frequency: 180 participants per day	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
5-02-02-010	Training on Alternate Wetting and Drying (AWD) Method and Palay Check 3 Batches (Luzon, Visayas, Mindanao Group) = 3 Weeks Participants: 25 Personnel from Central Office per Day, 3 Participants from Regional Office, 1 Participants for each of there respective IMO Frequency: 80 participants per day	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
5-02-02-010	Strategic Planning Workshop and CY 2023 Year-End Assessment & Inventory of Irrigation Systems 4 Batches (North Luzon, South Luzon, Visayas, Mindanao Group) = 4 Weeks Participants: 40 Personnel from Central Office, 7 Participants from 17 Regional Office, 3 Participants for each of there respective IMO Frequency: 80 participants per day	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
5-02-02-010	Refresher Course for Operation and Maintenance 1 Batch = 1 Week Participants: 50 Personnel from Central Office, Frequency: 50 participants per day.	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
REPRESENTATION EXPENSES										0.00			
5-02-99-990-	Meals For Meeting	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	224,000.00	224,000.00		



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Proc urem ent Activ ity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Sourc e of Fund s	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	EQUIPMENT MANAGEMENT DIVISION (EMD)								GoP	0.00				
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00				
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	22,568.00	22,568.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	10,108.80	10,108.80			
	BATTERIES AND CELLS AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	4,992.00	4,992.00			
	CLEANING EQUIPMENT AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	39,440.80	39,440.80			
	COLOR COMPOUNDS AND DISPERSIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	624.00	624.00			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	62,056.80	62,056.80			
	MANUFACTURING COMPONENTS AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	17,848.04	17,848.04			
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	416.00	416.00			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	414,336.16	414,336.16			
	PAPER MATERIALS AND PRODUCTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	153,669.76	153,669.76			
	PERFUMES OR COLOGNES OR FRAGRANCES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	6,988.80	6,988.80			
	PRINTED PUBLICATIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	74.42	74.42			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00				
	*Other Categories	EMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	20,000.00	20,000.00			
	Common ICT Equipment	EMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	600,454.00		600,454.00		
	COMMON OFFICE EQUIPMENT	EMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	105,000.00	105,000.00			
	COMMON OFFICE SUPPLIES	EMD	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	18,800.00	18,800.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies	EMD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	4,000.00	4,000.00		
	CONSUMABLES	EMD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	345,000.00	345,000.00		
	<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>									0.00			
5-02-13-070	FURNITURE'S, FIXTURES AND OFFICE EQUIPMENT	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	95,983.42	95,983.42		
	<b>REPAIRS &amp; MAINTENANCE OF MACHINERIES AND EQUIPMENT</b>									0.00			
5-02-13-050	PREVENTIVE MAINTENANCE	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	62,000,000.00	62,000,000.00		
5-02-13-050	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENANCE (O AND M)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	78,000,000.00	78,000,000.00		
	<b>IRRIGATION PROJECTS/FACILITIES</b>									0.00			
	CLUSTER II Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System for 8 hectares, with 54 Units, including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. ( Total Price Php 432,000,000.00 )	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	432,000,000.00		432,000,000.00	
	CLUSTER I Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System for 8 hectares, with 74 Units, including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. ( Total Price Php 592,000,000.00 )	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	592,000,000.00		592,000,000.00	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System, including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials.	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	12,000,000,000.00		12,000,000,000.00	
	Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System for 8 hectares including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. (Unit Price Php 6,400,000.00)	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	217,600,000.00		217,600,000.00	
	CLUSTER I Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System for 16 hectares, with 9 Units, including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. ( Total Price Php 144,000,000.00 )	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	144,000,000.00		144,000,000.00	
	Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System for 16 hectares including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. (Unit Price Php 12,800,000.00)	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	217,600,000.00		217,600,000.00	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLUSTER III Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System for 16 hectares, with 18 Units, including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. ( Total Price Php 288,000,000.00 )	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	288,000,000.00		288,000,000.00	
	CLUSTER III Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System for 8 hectares, with 21 Units, including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. (Total Price Php 168,000,000.00)	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	168,000,000.00		168,000,000.00	
	CLUSTER II Supply, Delivery, and Installation of Brand New Solar Powered Pump with AI Satellite Assisted Monitoring System and Fertigation System for 16 hectares, with 6 Units, including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. ( Total Price Php 96,000,000.00 )	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	96,000,000.00		96,000,000.00	
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Renewal, Membership Dues and Contributions to Organizations (Php 2,000 x 17 persons x 1 day)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	34,000.00	34,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Capability Development for Equipment Management Division Personnel (Php 2,000 x 30 Persons x 3 days x 2 times)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	360,000.00	360,000.00		
5-02-02-010	Mid Year and Year End Assessment (Php 2,200 x 71 persons x 4 days)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	624,800.00	624,800.00		
5-02-02-010	National Convention Fee for 20 person (PSME) (Php 6,000 x 25 persons x 1 day)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	TRAVELLING EXPENSES (Php 1,750 x 16 Persons x 5 days x 8 times)	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,120,000.00	1,120,000.00		
	<b>MACHINERY AND EQUIPMENT</b>									0.00			
1-06-08-030	Procurement of Brand New Truck, Dump	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	88,200,000.00		88,200,000.00	
1-06-08-030	Procurement of Brand New Excavator Crawler (1.0 m3)	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	98,175,000.00		98,175,000.00	
1-06-08-030	Procurement of Brand New Excavator Crawler (0.5 m3)	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	330,645,000.00		330,645,000.00	
1-06-08-030	Procurement of Brand New Truck-Tractor w/ Trailer	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	93,584,400.01		93,584,400.01	
1-06-08-030	Procurement of Brand New Excavator Amphibious	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	27,468,000.00		27,468,000.00	
1-06-08-030	Procurement of Brand New Excavator Crawler, Long Arm	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	144,585,000.00		144,585,000.00	
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-	Meals / Food for various meeting (Php 1,430 x 21 Persons x 12)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	360,360.00	360,360.00		
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	RENT EXPENSE / LEASE DIGITAL PHOTOCOPYING	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	80,000.00	80,000.00		
	<b>TRANSPORTATION EQUIPMENT</b>									0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-06-010	Procurement of Brand New Mini Bus	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	59,500,000.00		59,500,000.00	
1-06-06-010	Procurement of Brand New Survey Motor Vehicle	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	18,700,000.00		18,700,000.00	
	<b>GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)</b>									0.00			
5-02-03-090	GASOLINE, OIL AND LUBRICANTS	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000,000.00	4,000,000.00		
	<b>INSTITUTIONAL DEVELOPMENT DIVISION (IDD)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	12,055.68	12,055.68		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,040.00	1,040.00		
	CLEANING EQUIPMENT AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,857.92	2,857.92		
	COLOR COMPOUNDS AND DISPERSIONS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	156.00	156.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	34,673.60	34,673.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,241.60	5,241.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	39,635.92	39,635.92		
	PAPER MATERIALS AND PRODUCTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	24,727.04	24,727.04		
	PESTICIDES OR PEST REPELLENTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,095.04	3,095.04		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	66,786.00	66,786.00		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Other Categories	IDD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	262,400.00	262,400.00		
	Audio, Visual Presentation and Composing Equipment	IDD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	5,770.00	5,770.00		
	Computer Equipment And Accessories	IDD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	1,235.00	1,235.00		
	Electrical Equipment And Components And Supplies	IDD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	4,000.00	4,000.00		
	Office Equipment and Accessories	IDD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	142,477.40	142,477.40		
	Office Supplies	IDD	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	38,382.50	38,382.50		
	<b>TRAINING EXPENSES</b>									<b>0.00</b>			
5-02-02-010	1.2.a Enhance Partnership Against Hunger and Poverty (EPAHP)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	8,500,000.00	8,500,000.00		
5-02-02-010	4.2.3Skills Management for Staff; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	800,000.00	800,000.00		
5-02-02-010	2.5 Consultations/Conferences/Workshops on Convergence Programs	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000,000.00	5,000,000.00		
5-02-02-010	2.4 Establishment and Development of Cooperatives	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000,000.00	5,000,000.00		
5-02-02-010	4.2.4 Computerization of Database and Institutional Research; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,050,000.00	1,050,000.00		
5-02-02-010	2.3 Training on Alternate Wetting and Drying and other Water Saving Technology	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	17,000,000.00	17,000,000.00		
5-02-02-010	2.1 Capability Building Enrichment Training Programs for IDP Implementers	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,400,000.00	2,400,000.00		
5-02-02-010	5.III. Other Events and Activity related to CAPACITY BUILDING FOR PERSONELRATION FOR DEVOLUTION (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000,000.00	10,000,000.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	4.1.5 NIA-NCIA Strategic Planning and Program Development Workshop; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	950,000.00	950,000.00		
5-02-02-010	2.2 Skills Management Training	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,800,000.00	1,800,000.00		
5-02-02-010	4.2.7 Staff Development Meetings, Workshops and Conferences; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	770,000.00	770,000.00		
5-02-02-010	4.2 Capability Building Programs ; IMTSS Continuing of IMTSS for CY 2023 GAA	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-02-010	1. Assistance Programs/Support Services/ Linkages and Convergence Program	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-02-010	5.1. Capability Development for NIA Staff (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	15,000,000.00	15,000,000.00		
5-02-02-010	4.1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES); IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	4,050,000.00	4,050,000.00		
5-02-02-010	1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	8,400,000.00	8,400,000.00		
5-02-02-010	1.4 NIA-NCIA Strategic Planning and Program Development Workshop	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	920,000.00	920,000.00		
5-02-02-010	1.1 Support to Special IDP Activities by field Offices	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	4,000,000.00	4,000,000.00		
5-02-02-010	5. FY 2023 CAPACITY BUILDING TRANSITION ACTIVITIES	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-02-010	4.1.1 Support to Special IDP activities by field offices; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,750,000.00	2,750,000.00		
5-02-02-010	4.1.2 Support to Enhanced Partnership Against Hunger and Poverty (EPAHP); IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500,000.00	1,500,000.00		
5-02-02-010	5.II. Capability Development for LGUs (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	75,000.00	75,000.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1.2.b Support to Kapatid Angat Lahat Agri-Program (KALAP)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000,000.00	20,000,000.00		
5-02-02-010	4.2.6 Upscaling and Reproduction of IDP / IA Capability Manuals and Materials; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000,000.00	2,000,000.00		
5-02-02-010	2. Capability Building Programs	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
5-02-02-010	4.2.2 Training on Statistics, Training Evaluation and Follow-ups; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
5-02-02-010	2.7 Staff Development Meetings, Workshops and Conferences	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	600,000.00	600,000.00		
5-02-02-010	1.2 Support to Convergence Program	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
5-02-02-010	4.1 Assistance Programs/Support Services/ Linkages and Convergence; IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
5-02-02-010	4.2.1 Capacity Building Enrichment Training Programs for IDP Implementers. IMTSS (Continuing of IMTSS for CY 2023 GAA)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,400,000.00	2,400,000.00		
5-02-02-010	1.5 Support to Operations Activity	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,400,000.00	2,400,000.00		
	OTHER MOOE									0.00			
5-02-99-990	6.1 Seeds	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	400,000,000.00	400,000,000.00		
5-02-99-990	6.2 Fertilizer A	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	264,000,000.00	264,000,000.00		
5-02-99-990	6.3 Fertilizer B	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	344,000,000.00	344,000,000.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	6 CONTRACT FARMING	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	0.00	0.00		
5-02-99-990	6.4 Herbicide & Molluscicide	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	80,000,000.00	80,000,000.00		
	<b>OTHER PROFESSIONAL SERVICES</b>									0.00			
5-02-11-990	3. Establishment of IA Model Farm	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	35,000,000.00	35,000,000.00		
	<b>OTHER SUPPLIES AND MATERIALS</b>									0.00			
5-02-03-990	2.6 Information, Education and Communication (IEC) Materials video presentation of IA success story and Reproduction of fliers Nation wide (IMTSS 2024)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000,000.00	6,000,000.00		
	<b>CONSULTANCY SERVICES</b>									0.00			
5-02-11-030	CONSULTANCY SERVICE ON CAPABILITY BUILDING AND LEADERSHIP DEVELOPMENT FOR LOCAL GOVERNMENT UNITS (LGU) IRRIGATORS ASSOCIATIONS (IAs) IN LINE WITH THE NATIONAL AGRICULTURE AND CONVERGENCE PROGRAM IN PREPARATION FOR DEVOLUTION (Continuing for IMTSS 2023)	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,000,000.00		10,000,000.00	
	<b>IRRIGATION ENGINEERING CENTER (IEC)</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,172.08	1,172.08		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,500.00	6,500.00		
	BATTERIES AND CELLS AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,496.00	2,496.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	14,091.95	14,091.95		
	COLOR COMPOUNDS AND DISPERSIONS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	156.00	156.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	6,036.16	6,036.16		
	MANUFACTURING COMPONENTS AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,895.20	1,895.20		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	29,029.39	29,029.39		
	PAPER MATERIALS AND PRODUCTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	118,092.00	118,092.00		
	PESTICIDES OR PEST REPELLENTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	5,158.40	5,158.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	9,585.00	9,585.00		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00			
	*Other Categories	IEC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	251,062.00	251,062.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	10,465.00	10,465.00		
	Audio, Visual Presentation and Composing Equipment	IEC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	200,000.00	200,000.00		
	Cleaning Equipment And Supplies	IEC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	26,936.00	26,936.00		
	Common ICT Equipment	IEC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	286,700.00		286,700.00	
	CONSUMABLES	IEC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	380,580.00	380,580.00		
	Office Equipment and Accessories	IEC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	21,700.40	21,700.40		
	Office Supplies	IEC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	4,350.00	4,350.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products	IEC	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	9,600.00	9,600.00		
	<b>REPAIRS &amp; MAINTENANCE OF MACHINERIES AND EQUIPMENT</b>									0.00			
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Equipment and Facilities including other services, calibration and spare parts	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	350,000.00	350,000.00		
	<b>MACHINERY AND EQUIPMENT</b>									0.00			
1-06-08-030	Ductless Fumehood	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,000,000.00		1,000,000.00	
1-06-08-030	Falling Head Permiometer	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,000,000.00		1,000,000.00	
1-06-08-030	Multiparameter Water Quality Meter	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	750,000.00		750,000.00	
1-06-08-030	Ammonia Testing Test	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	125,000.00	125,000.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travel Expenses (Local) 3 pax * 3 regions * 3 times a month	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	700,000.00	700,000.00		
	<b>TRAVELLING EXPENSES (FOREIGN)</b>									0.00			
5-02-01-020	Travel Expenses (Foreign) 1 pax * 1 a year	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Training for IEC Personnel/Capacity Building 25 pax * 3 days	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	350,000.00	350,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Trainings to be conducted by IEC 1. Research and Development Training ( 5 days * 50 packs) 2. Other Trainings for knowledge enhancement of the IEC Staff	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,539,591.00	2,539,591.00		
5-02-02-010	Orientation Course in Enhanced FGIS Capacity Building (from 2023 budget) Batch 1 (34 pax*2 days) Batch 2 (33 pax * 2 days)	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	114,972.00	114,972.00		
	<b>OTHER SUPPLIES AND MATERIALS</b>									0.00			
5-02-03-990	IEC Laboratory Consumables and other supplies (chemicals, personal protective equipment and glassware, etc.)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,831,200.00	1,831,200.00		
5-02-03-990	Linens for FFWS Quarters Use (Pillow with case, Garterized Bed Sheet-single, Towel, Blanket)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	45,472.00	45,472.00		
	<b>SUBSCRIPTION EXPENSES</b>									0.00			
5-02-99-070	SSB Radio License Renewal 4 units @ 1,500 each (including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	4,600.00	4,600.00		
5-02-99-070	License to Purchase and Move Controlled Chemicals including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
5-02-99-070	Permit to Purchase and Move Controlled Chemical (including processing, notary and other applicable fees)	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
	<b>ACQUISITION OF FURNITURE &amp; FIXTURES AND EQUIPMENT</b>									0.00			
	Laboratory Steel Cabinet	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	67,000.00	67,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Meals for meetings/trainings conducted by IEC 23 packs * 5 meetings in one (1) month	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	284,800.00		284,800.00	
	<b>CARP-IC</b>								GoP	0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	11,700.00	11,700.00		
	BATTERIES AND CELLS AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,248.00	1,248.00		
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	18,622.24	18,622.24		
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	156.00	156.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	5,239.52	5,239.52		
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	15,383.92	15,383.92		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	54,996.14	54,996.14		
	PAPER MATERIALS AND PRODUCTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	8,164.00	8,164.00		
	PESTICIDES OR PEST REPELLENTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	5,158.40	5,158.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	4,479.55	4,479.55		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CARP-IC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	134,530.00	134,530.00		
	Cleaning Equipment And Supplies	CARP-IC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	7,521.40	7,521.40		
	Common ICT Equipment	CARP-IC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	1,093,242.00		1,093,242.00	
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	636,188.00	636,188.00		
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	199,395.00	199,395.00		
	Computer Software (Intangible Assets)	CARP-IC	NO	Competitive Bidding	1st-3rd qrtr	2nd-4th qrtr	2nd-4th qrtr	2nd-4th qrtr	GoP	140,106.00	140,106.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	CARP-IC	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	472,874.00	472,874.00		
	Lighting and Fixtures and Accessories	CARP-IC	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	26,400.00	26,400.00		
	Paper Materials And Products	CARP-IC	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	226,968.10	226,968.10		
	Photographic or Filming or Video Equipment	CARP-IC	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	102,326.00	102,326.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Travelling Expenses (Airfare, Toll fee, Transportation cost, Per Diem etc.) For Project Inspection, IA Validation for 15 Regions and Assessment and Trainings	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000,180.00	4,000,180.00		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	ENGINEERING Training on Maintenance of Solar Powered Pump Irrigation (Food & Lodging, Function Room, Fuel and Oil, Learner's Provider, Transportation Cost and Supplies & Materials) Target No. of Participants - 30 Pax/batch (CARP-IC PMO/RIO/IMO/DAR Personnel) No. of days - 3 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	315,877.82	315,877.82		
5-02-02-010	Registration Fee for Annual Conference for Philippine Association for Government Budget Administration, Inc. (PAGBA) For AFD Personnel to be abreast on public financial management.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	ENGINEERING Training for Geographic Information System (Food & Lodging, Function Room, Fuel and Oil, Learner's Provider, Transportation Cost and Supplies & Materials) Target No. of Participants - 30 Pax/batch (CARP-IC PMO/RIO/IMO/DAR Personnel) No. of days - 3 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	315,877.82	315,877.82		
5-02-02-010	Administrative and Finance Division Mid-Year Assessment (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - 68 per batch (CARP-IC Personnel/RIO/IMO) No. of days - 4 days Activity of AFD CARP-IC to discuss various issues in fund releases and liquidation, status of implementations regarding audit findings and recommendations.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,359,600.00	1,359,600.00		
5-02-02-010	Attendance to PICE National Conventions and Technical Conferences (Registration Fee and Food and Accommodation)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	146,000.00	146,000.00		
5-02-02-010	ENGINEERING Mid-year Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel and Oil, Transportation Cost and Supplies & Materials) Target No. of Participants - 66 Pax/batch (CARP-IC PMO/RIO/IMO/DAR Personnel) No. of days - 4 days/batch	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,337,160.00	1,337,160.00		
5-02-02-010	18-day Campaign to End VAWC	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	35,000.00	35,000.00		



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Proc urem ent Activ ity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Sourc e of Fund s	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Registration Fee in attendance for Driver's Training.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
5-02-02-010	Registration Fee for Government Association of Certified Public Accountant (GACPA) To be updated on Accounting, Auditing and Budgeting Reforms, Performance Governance System in the Accountancy Profession, and update on Citizen's Participatory Audit	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
5-02-02-010	CARP-IC PMO National Review and Planning Workshop (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - CARP-IC PMO/RIO/IMO Personnel Batch 1 = 108 Batch 2 = 71 Batch 3 = 88 Batch 4 = 92	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,532,650.00	3,532,650.00		
5-02-02-010	Registration Fee for Seminar/Annual Conference of the Association of Government Internal Auditors Inc. (AGIA) To keep the participants up to date on systems and techniques to government internal auditing, and financial management.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	36,000.00	36,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Mainstreaming/Integrating Gender and Development Programs (Food & Lodging, Function Room, Fuel, Speaker Honorarium, Transportation Cost and Supplies & Materials) Target No. of Participants - 55 CARP-IC Personnel and 5 RIO/IMO Personnel No. of days - 2 days Activity of CARP-IC PMO to promote gender equality by raising awareness about the importance of treating all genders with respect and dignity and familiarize participants with laws and policies related to violence against women.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	344,000.00	344,000.00		
5-02-02-010	Technical Writing and Statistical Reports Processing and Interpretation (Food & Lodging, Function Room, Fuel, Resource Speaker Honorarium, Transportation Cost and Supplies & Materials) Target No. of Participants - 35pax-batch 1, 37pax-batch2 (CARP-IC PMO, RIOs, IMO Personnel) No. of days - 4 days	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,371,750.00	1,371,750.00		
5-02-02-010	Registration Fee for Association Of Government Accountant of the Philippines Annual Convention (AGAP) To foster cordial relations, understanding among government accounts.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Institutional Development Division Mid-Year Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - 40pax per batch (CARP-IC PMO, RIOs, IMOs Personnel) No. of days - 4 days	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	866,800.00	866,800.00		
5-02-02-010	Membership Fee for ARDOMA	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
	<b>REPAIRS &amp; MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>									0.00			
5-02-13-060	Vehicle Spare Parts, Accessories, Repair (Battery, Tire, Horn, Headlight, Aircon, PMS including Labor)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Meals and Snacks for Meeting PMO -General Staff Meeting (Monthly, 50pax) -CARP-IC ISO Planning Team Meeting (Monthly, 25pax) -CARP Manager's Meeting (6 Meetings, 15pax) -Other/Emergency Meeting = -Engineering Staff Meeting (Monthly, 20pax) -Engineering ISO Meeting (Updating of Desk Manual-Monthly, 20pax) -Engineering Other/Emergency Meeting (6 Meetings, 20pax) -IDD Staff Meeting (Monthly, 11pax) - IDD Other/Emergency Meeting (6 Meetings, 11pax) -AFD Staff Meeting (6 Meetings, 27pax) -AFD Other/Emergency Meeting (3 Meetings, 27pax)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	897,150.00	897,150.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Materials, Equipment, Furniture & Fixtures ( Office Table, Chair and Cabinet)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	361,568.00	361,568.00		
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Electrical Supplies (Outlet, Plastic Moulding, Electric Wire)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	13,000.00	13,000.00		
5-02-13-040	Renovation/Replacement of Office Ceiling (Lighting & Various Materials)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Photo Printing (All Project Manager's of CARP) and Glass Frame, 11 x 14"	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,600.00	10,600.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Advertising -( 220pcs-Newsletter(Semi-Annual) and 60pcs. Coffee Book)	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	133,200.00	133,200.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Diesoline for Service Vehicles	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Accessories and Repair & Maintenance of Photocopier (Fujifilm Apeos 2560)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	PLAQUES/TROPHIES (IA,IMO,RIO and IDO)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	112,200.00	112,200.00		
5-02-03-990	PLAQUES/TROPHIES (for Retirees)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	9,000.00	9,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>RENT EXPENSE/LEASE</b>									0.00			
5-02-99-050	Office Rental (118,625.00 per month)	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,423,500.00	1,423,500.00		
	<b>JRMP II - CO</b>								GoP	0.00			
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									0.00			
	PAPER MATERIALS AND PRODUCTS	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	44,590.00	44,590.00		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									0.00			
	CONSUMABLES	JRMP II	NO	Competitive Bidding	1st-3rd qtr	2nd-4th qtr	2nd-4th qtr	2nd-4th qtr	GoP	23,630.00	23,630.00		
	<b>REPAIRS &amp; MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>									0.00			
5-02-13-060	Repair and Maintenance of Transportation Equipment Nissan Navarra (SLG 253)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	90,000.00	90,000.00		
	<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>									0.00			
5-02-13-070	Repair and Maintenance of Furniturers and Fixture and Office Equipment 1 SHARP Photocopier Machine Model: AR-6031N Model/SN: 53033534 1 Toshiba Photocopier E-Studio 223 SN:C3C 236461 2 Printer Continuous Epson L3100 SN:X93P243326, SN:X93P243309 1 Printer Epson L565 S# VJLY050356 1 Printer L6160 SN:X4J0084113	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	39,570.00	39,570.00		
	<b>TRAVELLING EXPENSES (LOCAL)</b>									0.00			
5-02-01-010	Traveling Expenses (Local) Airline Tickets 2pax x 2 days @ 1,800/day 2pax x 1 day @ 1,800/day 3pax x 3 days x 3 times travel @ 1,800/day 2pax plane ticket roundtrip @8,500.00 Other miscellaneous	JRMP II	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	190,200.00	190,200.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REPRESENTATION EXPENSES</b>									0.00			
5-02-99-990-1	Meals and Snacks/Catering Services General Staff Meeting 13pax x 8 meals Coordination Meeting with Engineering 19pax x 9 meals Meeting with top Management 23pax x 6 meals Coordination meeting with Consultant 13pax x 6 meals Coordination meeting with Contractor 19pax x 5 meals Meeting with Other Agency 22pax x 4 meals Emergency Meeting 17pax x 7 meals	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	70,150.60	70,150.60		
	<b>TRAINING EXPENSES</b>									0.00			
5-02-02-010	Training Expenses PICE 3pax x 8,000.00 CSC 2pax x 5,000.00 AGIA 5pax x 9,000.00 POAP 5pax x 7,000.00 TBA 14pax x 2,000.00 Miscellaneous	JRMP II	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	177,100.00	177,100.00		
		JRMP II	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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