## QUARTERLY PHYSICAL REPORT OF OPERATIONS As of March 31, 2021

Department:

**Budgetary Support to Government Corporations** 

Appropriations:

**Current Year Appropriations** 

Agency:

National Irrigation Administration - NATIONWIDE

Operating Unit:

Central Office (NIA)

Organization Code (UACS): 350050100001 Physical Targets (Budget Year) **Physical Accomplishments Particulars UACS CODE** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter **3rd Quarter** 4th Quarter Total 1 2 5 7=(3+4+5+6) 9 10 11 12=(8+9+10+11) Part A . Operations OO: Irrigation facilities and services enhanced IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM 310100000000000 **Outcome Indicators** 1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 3.00% 3.00% 0.00% 2. Percentage increase in the average cropping intensity: a. National Irrigation Systems 0.00% 0.00% 0.00% b. Communal Irrigation Systems 3.70% 3.70% 0.00% **Output Indicators** 1. Number of hectares irrigated in all cropping season 792,953 667,127 522,670 361,079 2,343,829 1,190,944 1,190,944 a. National Irrigation Systems 485,154 430,249 309,627 182,737 1,407,767 724,760 724,760 b. Communal Irrigation Systems 307,798 236,878 213,043 178,343 936,062 466,183 466,183 2. Number of hectares in irrigation systems restored 612 1,188 3,587 5.387 a. National Irrigation Systems 511 865 3.196 4,572 b. Communal Irrigation Systems 101 323 391 815 3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining 0.38 185.95 104.57 103.06 393.96 IRRIGATION SYSTEMS DEVELOPMENT PROGRAM 310200000000000 **Outcome Indicators** 1. Percentage increase of new service area developed 1.20% 1.20% 2. Percentage increase in the number of farmer beneficiaries 1.54% 1.54% **Output Indicators** 1. Number of hectares of new service areas developed 599 2,698 4,852 11,314 19,464 a. National Irrigation Systems 599 1,335 1,515 3,891 7.340 b. Communal Irrigation Systems 1,363 3,337 7,423 12,124 2. Kilometer of new canals completed ready for irrigation water services

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