

National Irrigation Administration - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE ADMINISTRATOR													
		Available at Procurement Service Stores	CO-HOPE	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	480,948.67	480,948.67		
		Other Items not Available at PS but regularly purchased from other sources	CO-HOPE	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	49,810.00	49,810.00		
		Travel Expenses (Accommodation, Incidental expenses, etc.)	CO-HOPE	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	3,000,000.00	3,000,000.00		
		Salary of Consultants, COS and Jos (csc rules about cos)	CO-HOPE	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	4,621,219.00		4,621,219.00	
		Training/Seminar/Workshop Expenses/Conferences/ meet	CO-HOPE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
		Repair and Maintenance Cost including Spare parts and other charges that may be required for the Service Vehicles	CO-HOPE	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
		Meals and Snacks during meetings, presentations conferences, meetings	CO-HOPE	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	2,500,000.00	2,500,000.00		
OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR (OSDA)													
		Available at Procurement Service Stores	CO-OSDA	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	33,928.34	33,928.34		
		Other Items not Available at PS but regularly purchased from other sources	CO-OSDA	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	703,720.00	703,720.00		
		Meals and Snacks	CO-OSDA	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	350,000.00	350,000.00		
		Travel and Expenses	CO-OSDA	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
		Training and Seminars	CO-OSDA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	250,000.00	250,000.00		
		Repair and Maintenance of OSDA Office & IT Equipment, Furnitures & Fixtures	CO-OSDA	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	700,000.00	700,000.00		
		Newspaper subscription	CO-OSDA	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	7,950.00	7,950.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-A													
	Available at Procurement Service Stores	CO-BAC-A	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	267,643.47	267,643.47			
	Other items not Available at PS but regularly purchased from other sources	CO-BAC-A	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	322,144.00	322,144.00			
	Repair and Maintenance Cost for Computer, Office Equipment and Aircondition Units	CO-BAC-A	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	100,000.00	100,000.00			
	Meals for the meeting under BAC-A Members, TWG & Notice of BAC-A	CO-BAC-A	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	850,000.00	850,000.00			
	Travelling expenses (by air)	CO-BAC-A	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	500,000.00	500,000.00			
	Office Renovation for the Office of the BAC Secretariat	CO-BAC-A	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	100,000.00	100,000.00			
CORPORATE BOARD SECRETARY													
	Available at Procurement Service Stores	CO-Board	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	302,775.62	302,775.62			
	Other items not Available at PS but regularly purchased from other sources	CO-Board	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	264,216.50	264,216.50			
	Corporate on Good Governance for BODs	CO-Board	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	240,000.00	240,000.00			
	Workforce planning	CO-Board	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	80,000.00	80,000.00			
	OCB Staff Training	CO-Board	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	160,000.00	160,000.00			
	OCBS Staff	CO-Board	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	145,000.00	145,000.00			
	Regular/Special/Board Copmmittee Meetins for Appointive Director	CO-Board	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	202,000.00	202,000.00			
	Board Office beautification/enhancement	CO-Board	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	250,000.00	250,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular & Special Board meetings and Board Committee meetings	CO-Board	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	720,000.00	720,000.00		
	Board Meetings to any Nis Regional Office for Board Directors	CO-Board	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	810,000.00	810,000.00		
	OCBS Staff	CO-Board	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	216,000.00	216,000.00		
	Board of Directors	CO-Board	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	300,000.00	300,000.00		
LEGAL SERVICES												
	Available at Procurement Service Stores	CO-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	89,345.93	89,345.93		
	Other Items not Available at PS but regularly purchased from other sources	CO-Legal	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	103,850.00	103,850.00		
	Training/Seminars/Scholarship expenses	CO-Legal	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	700,000.00	700,000.00		
	Travelling Expenses (Fuel, Toll Fees, etc.)	CO-Legal	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	1,100,000.00	1,100,000.00		
	Subscription (Lease of Printer for the use of the Legal Services form January 2020 to December 2020)	CO-Legal	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	80,000.00	80,000.00		
	Subscription (Communication Expenses)	CO-Legal	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	132,000.00	132,000.00		
CORPORATE PLANNING SERVICES (OFFICE OF THE MANAGER)												
	Available at Procurement Service Stores	CORPLAN	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	45,916.85	45,916.85		
	Other Items not Available at PS but regularly purchased from other sources	CORPLAN	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	169,000.00	169,000.00		
	Repair and Maintenance Cost including Spare Parts and Charges that may be required for the Service Vehicle	CORPLAN	Shopping	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	350,000.00	350,000.00		
	Travel Expenses (Accommodation, Incidental Expenses and others)	CORPLAN	NP-53.9 - Small Value Procurement	1st-4th Qtrtr.	N/A	1st-4th Qtrtr	1st-4th Qtrtr	Corporate Budget	200,000.00	200,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training/Seminar/Conferences/Workshop/Meetings	CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
PLANNING AND PROGRAMMING DIVISION-CORPORATE PLANNING SERVICES (PPD-												
	Available at Procurement Service Stores	CO-PPD-CORPLAN	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	197,093.28	197,093.28		
	Other Items not Available at PS but regularly purchased from other sources	CO-PPD-CORPLAN	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	655,356.00	655,356.00		
	Agency Performance Review (6days x 650 meal/person x 100)	CO-PPD-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	450,000.00	450,000.00		
	Agency Budget Call for FY 2021 (3days x 750 meal/person x 100)	CO-PPD-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	350,000.00	350,000.00		
	FY 2021 Workshop/Preparation/Finalization to Budget and Physical Targets (5days x 750 meals/person x 120 (2 times))	CO-PPD-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	900,000.00	900,000.00		
	Congress Budget Jearomg (100 pax/hearing)	CO-PPD-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	350,000.00	350,000.00		
	Senate Budget Hearing (100 pax/hearing)	CO-PPD-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	350,000.00	350,000.00		
	Other related meeting for the Preparation FY 2021 Budget Proposal	CO-PPD-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	400,000.00	400,000.00		
	Meal/Foods for Various Meeting	CO-PPD-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	700,000.00	700,000.00		
	Third Party Certification (ISO 9001:2015 for Remaining IMO's only)	CO-PPD-CORPLAN	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,800,000.00	1,800,000.00		
	Travel Expenses (Accommodation, Incidental Expenses and others)	CO-PPD-CORPLAN	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition/Repair and Maintenance of Office Equipment	CO-PPD-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	250,000.00	250,000.00		
	Modification and Repair of Office Facilities	CO-PPD-CORPLAN	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
	Staff Development Activities	CO-PPD-CORPLAN	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	250,000.00	250,000.00		
MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)												
	Available at Procurement Service Stores	CO-MID-CORPLAN	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	15,056.61	15,056.61		
	Other Items not Available at PS but regularly purchased from other sources	CO-MID-CORPLAN	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	6,592,150.00	6,592,150.00		
	Office Equipment Maintenance	CO-MID-CORPLAN	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	250,000.00	250,000.00		
	Service Record Monitoring System Users Training	CO-MID-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	275,000.00	275,000.00		
	Cash Allocation Monitoring System-LFPs and FAPs Users Training	CO-MID-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	275,000.00	275,000.00		
	Multi-site Website Training	CO-MID-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	245,000.00	245,000.00		
	Staff Development & Planning Activities	CO-MID-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	165,000.00	165,000.00		
	ASP Net MVC	CO-MID-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	320,000.00	320,000.00		
	Meetings (Meals/Food)	CO-MID-CORPLAN	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
	Network Training (DICT)	CO-MID-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	52,000.00	52,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses (Accommodation, Incidentals Expenses, etc)	CO-MID-CORPLAN	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	400,000.00	400,000.00		
	Airline/Bus Ticket	CO-MID-CORPLAN	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	636,000.00	636,000.00		
	Database Migration and Restructuring	CO-MID-CORPLAN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Java Programming	CO-MID-CORPLAN	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	45,000.00	45,000.00		
	O & M Information System Training	CO-MID-CORPLAN	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	345,000.00	345,000.00		
	Online Physical and Financial Training	CO-MID-CORPLAN	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	410,000.00	410,000.00		
	Property and Supplies Inventory and Distribution Sub-System Training	CO-MID-CORPLAN	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	275,000.00	275,000.00		
	Application System Development	CO-MID-CORPLAN	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	Capacity Building for GIS	CO-MID-CORPLAN	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	790,000.00	790,000.00		
MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)												
	Arts and crafts equipment and accessories and supplies	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	7,224.67	7,224.67		
	Batteries and cells and accessories	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	685.93	685.93		
	cleaning equipment and supplies	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	3,550.67	3,550.67		
	color compounds and dispersions	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	49.25	49.25		
	information and communication technology (ICT) equipment and devices and accessories	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	16,889.08	16,889.08		
	Manufacturing componentsw and supplies	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	4,739.67	4,739.67		
	Measuring and Observing and testing equipment	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	216.65	216.65		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	office equipment and accessories and supplies	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	64,139.13	64,139.13		
	Paper materials and products	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	41,529.80	41,529.80		
	solvents	CO-MSD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	3,959.28	3,959.28		
	common office equipment	CO-MSD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	50,000.00	50,000.00		
	common office supplies	CO-MSD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	52,950.00	52,950.00		
	consumables	CO-MSD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	131,849.10	131,849.10		
	office equipment and accessories and supplies	CO-MSD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	222,000.00	222,000.00		
	Lease of printer and printing services	CO-MSD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	60,000.00	60,000.00		
	Travelling expenses (Accommodation, Incidental Expenses)	CO-MSD	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	750,000.00	750,000.00		
	Consultancy Services	CO-MSD	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	7,000,000.00	7,000,000.00		
	Attendance to Trainings and Seminars	CO-MSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Meas/food during meetings (2 meetings per month)	CO-MSD	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	750,000.00	750,000.00		
	Conduct of Training (85 pax, 1,500/pax, 3days)	CO-MSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
FINANCIAL & OPERATIONS AUDIT DIVISION - INTERNAL AUDIT SERVICES (FOAD-												
	Available at Procurement Service Stores	CO-FOAD-IAS	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	178,428.70	178,428.70		
	Other Items not Available at PS but regularly purchased from other sources	CO-FOAD-IAS	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	892,645.00	892,645.00		
	Travelling Expenses	CO-FOAD-IAS	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,874,674.10	1,874,674.10		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internal Auditors Training	CO-FOAD-IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	136,800.00	136,800.00		
	Team Building	CO-FOAD-IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	186,206.90	186,206.90		
	Office Equipment, Furnitures & Fixtures, IT Equipment & Software	CO-FOAD-IAS	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	150,000.00	150,000.00		
	Meals & Snacks	CO-FOAD-IAS	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	77,586.00	77,586.00		
ORGANIZATION & MANAGEMENT AUDIT DIVISION - INTERNAL AUDIT SERVICES												
	Available at Procurement Service Stores	CO-OMAD-IAS	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	23,100.78	23,100.78		
	Other Items not Available at PS but regularly purchased from other sources	CO-OMAD-IAS	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	630,300.00	630,300.00		
	Travelling Expenses	CO-OMAD-IAS	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,053,517.92	1,053,517.92		
	Training/Seminar	CO-OMAD-IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	129,600.10	129,600.10		
	Annual Review/Planning Workshop	CO-OMAD-IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	173,793.10	173,793.10		
	Office Equipment, Furniture & Fixtures, IT Equipment & Software	CO-OMAD-IAS	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	150,000.00	150,000.00		
	Meals & Snacks/Catering Services	CO-OMAD-IAS	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	72,413.79	72,413.79		
	Repair & Maintenance of Buildings & Structure	CO-OMAD-IAS	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr	1st-4th Qtr	Corporate Budget	3,840,000.00	3,840,000.00		FAW/ By Administration
PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)												
	Available at Procurement Service Stores	CO-PAIS	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	106,491.54	106,491.54		
	Other Items not Available at PS but regularly purchased from other sources	CO-PAIS	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,833,005.31	1,833,005.31		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Job Enrichment Training/Staff Development Program	CO-PAIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	102,000.00	102,000.00		
	National review and Planning Workshop (2020)	CO-PAIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	532,500.00	532,500.00		
	Effective Corporate Communication/brand Awareness Workshop	CO-PAIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	325,000.00	325,000.00		
	Videography and Adobe Premiere	CO-PAIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr	3rd Qtr	Corporate Budget	570,000.00	570,000.00		
	Training on Adobe Phoptoshop and Indesign	CO-PAIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	570,000.00	570,000.00		
	Vehicle Repair & Maintenance for Forntnes (UXI - 369)	CO-PAIS	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	220,000.00	220,000.00		
	Air Fare, Department Manager & 5 Staff	CO-PAIS	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	609,840.00	609,840.00		
	Newspaper subscription - PAIS	CO-PAIS	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	143,854.48	143,854.48		
	Newspaper subscription - Library	CO-PAIS	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	48,634.74	48,634.74		
	Newspaper subscription - Admin	CO-PAIS	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	9,726.95	9,726.95		
	Newspaper subscription - OSDA	CO-PAIS	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	9,726.95	9,726.95		
	Subscription of Readers Digest	CO-PAIS	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	2,347.88	2,347.88		
	Newspaper Subscription - Office of the Deputy Administrator for engineering & Operations	CO-PAIS	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	9,726.95	9,726.95		
	Newspaper Subscription - Office of the Deputy Administrator for Administrative & Finance Sector	CO-PAIS	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	9,726.95	9,726.95		
	Subscription for Adobe Cloud for teams, MAC	CO-PAIS	Direct Contracting	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	217,800.00	217,800.00		
	Subscription for Adobe Cloud for teams, Windows	CO-PAIS	Direct Contracting	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	145,200.00	145,200.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription of Health Today Magazine	CO-PAIS	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,517.34	1,517.34		
	Sponsorship (Media Relations)	CO-PAIS	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	145,200.00	145,200.00		
	Printing & Delivery of NIA Currents, 4 issues	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	338,800.00	338,800.00		
	Printing & Delivery of NIA Primer	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	66,000.00	66,000.00		
	Printing and Delivery of NIA Flyer, 8.5" x 13" Semi-annual	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	82,500.00	82,500.00		
	Printing & Delivery of NIA Annual Report	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	220,000.00	220,000.00		
	Printing & Delivery of NIA Wall Calendar	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	3,300,000.00	3,300,000.00		
	Printing and Delivery of NIA Executive Planner	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	495,000.00	495,000.00		
	Printing & Delivery of Coffee Table Book III	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	165,000.00	165,000.00		
	Printing & Delivery of NIA Digest	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	302,500.00	302,500.00		
	Plaque of Appreciation	CO-PAIS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	49,500.00	49,500.00		
	Long Elongated Balloon, Assorted colors	CO-PAIS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	1,863.40	1,863.40		
	Helium Balloons, various sizes, assorted colors	CO-PAIS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	10,648.00	10,648.00		
	Tarpaulin	CO-PAIS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	144,100.00	144,100.00		
	Printing & developing of Photo (Regular & Special Events)	CO-PAIS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	51,909.00	51,909.00		
	Portrait of the Administrator	CO-PAIS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	30,250.00	30,250.00		
	Rental of 3 units aircon bus for C.o. tree Planting	CO-PAIS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	150,000.00	150,000.00		
	Oil & Lubricants	CO-PAIS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	127,776.00	127,776.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for quarterly dialogue w/stakeholders, pax/dia, @110/pax x 50 pax 4	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	22,000.00	22,000.00		
	Inter-Agency program participation (Exhibits, Meetings, For a among others, Media relations)	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	80,000.00	80,000.00		
	Meals for Quarterly press conference at P 13,750/qtr	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	55,000.00	55,000.00		
	Meals for other activities - w/2 snacks & 1 meal @350.50 pax 4 times	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	70,000.00	70,000.00		
	A. for GCG, 10 pax @ P275.00	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	2,750.00	2,750.00		
	B. FOI/Feedback, 15 pax @275.00	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	4,125.00	4,125.00		
	4th NIA Photography Competition	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	108,000.00	108,000.00		
	Other Meetings, 30 pax @P275.00	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	8,250.00	8,250.00		
	Manager's Conference	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	1,392,000.00	1,392,000.00		
	2nd NIA Essay Writing Contest during NIA Anniversary Celebration	CO-PAIS	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	85,000.00	85,000.00		
DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)												
	AVAILABLE AT PROCUREMENT SERVICE STORES	DAAF	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.	1st Qtr.	Corporate Budget	668,231.29	668,231.29		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	DAAF	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	167,280.00	167,280.00		
	TRAVELLING EXPENSES	DAAF	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	CONSULTANCY SERVICES	DAAF	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Qtr.	1st Qtr.	Corporate Budget	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	DAAF	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	DAAF	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Corporate Budget	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES	DAAF	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr.	1st Qtr.	Corporate Budget	800,000.00	800,000.00		
	TRAINING/SEMINARS/WORKSHOPS/CONFERENCES	DAAF	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr.	1st Qtr.	Corporate Budget	500,000.00	500,000.00		
	RENT EXPENSE/LEASE	DAAF	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Corporate Budget	70,000.00	70,000.00		
OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT												
	Available at Procurement Service Stores	CO-Admin. Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	212,345.00	212,345.00		
	Other items not Available at PS but regularly purchased from other sources	CO-Admin. Dept.	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	241,840.00	241,840.00		
	NIA Anniversary	CO-Admin. Dept.	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Meals and Snacks for Meetings	CO-Admin. Dept.	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	750,000.00	750,000.00		
	Travelling Expenses	CO-Admin. Dept.	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Renovation of Office of the Manager, Administrative Department	CO-Admin. Dept.	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	6,000,000.00		6,000,000.00	FAW/By Administration
	In-House Sports Activities	CO-Admin. Dept.	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Women's Month Celebration	CO-Admin. Dept.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Other NIA Events and Activities	CO-Admin. Dept.	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,000,000.00	1,000,000.00		
	Trainings/Seminar/Workshop/Conferences and Scholarships	CO-Admin. Dept.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	10,000,000.00	10,000,000.00		
HUMAN RESOURCES DIVISION (HRD)												
	Paper materials and products		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.		433,471.90	433,471.90		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		4,041.44	4,041.44		
	Printer or Facsimile or Photocopier Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		830,450.40	830,450.40		
	solvents		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		14,253.41	14,253.41		
	Arts and Crafts Equipment and Accessories and Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		23,685.90	23,685.90		
	Audio and Visual Equipment and Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		18,616.00	18,616.00		
	Batteries and cells and accessories		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		6,000.40	6,000.40		
	cleaning equipment and supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		5,440.40	5,440.40		
	color compounds and dispersions		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		1,329.87	1,329.87		
	Consumer Electronics		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		6,828.14	6,828.14		
	Furniture and Furnishings		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		3,151.20	3,151.20		
	Heating and Ventilation and Air Circulation		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		10,396.79	10,396.79		
	information and communication technology (ICT) equipment and devices and accessories		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		697,098.32	697,098.32		
	Manufacturing Components and Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		19,894.33	19,894.33		
	Measuring and Observing and Testing Equipment		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		355.93	355.93		
	office equipment and accessories and supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr		260,453.59	260,453.59		
	Other Categories		Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr		3,152,000.00	3,152,000.00		

[illegible]

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training/Seminar/Workshop/Conference to be facilitated and participated by the PPD-AD Personnel (Registration fee, food and accommodation, supplies and materials)	PPD-AD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		Venue in NIA Central Office and Various Regions NIAwide personnel as participants 1. Property Section (training/seminars for supply and property management/custodian); 2. Procurement Section (training/seminar for the 2016 Revised IRR of RA 9184 and Preparation of APCPI, Procurement Specialists); 3. Other seminars/trainings/workshops/symposia relative to Procurement and Property task, duties and responsibilities; and 4. Skills enhancement and staff development. (Proc = 38.6, Prop = 3.4)
	Planning and Budgeting Conference for the preparation of Project Procurement Management Plan (PPMP) for FY 2022 (three (3) consecutive days for forty (40) to forty two (42) pax)	PPD-AD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	250,000.00	250,000.00		For BAC-B and PPD-AD
	Training/Seminar for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of Agency Procurement Compliance Performance Indicator (APCPI) and PhilGEPS Posting in Compliance with Governance Commission for GOCCs (GCG) Requirements (Nationwide) a. to be participated by over one thousand (1,000+) NIA employees clustered in eleven (11) batches; b. to be conducted nationwide; and c. expenses shall be charged from each office approved budget.	PPD-AD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	5,200,000.00	5,200,000.00		Venue in NIA Central Office and Various Regions NIAwide personnel as participants 1. Property Section (training/seminars for supply and property management/custodian); 2. Procurement Section (training/seminar for the 2016 Revised IRR of RA 9184 and Preparation of APCPI, Procurement Specialists); 3. Other seminars/trainings/workshops/symposia relative to Procurement and Property task, duties and responsibilities; and 4. Skills enhancement and staff development. (Proc = 38.6, Prop = 3.4)
D	REPAIR AND MAINTENANCE OFFICE EQUIPMENT											
	Repair & Maintenance of Office & IT Equipment, Furniture & Fixtures	PPD-AD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	35,000.00	35,000.00		
E	LEASE OF PHOTOCOPYING MACHINE											
	Lease of Photocopying Machine	PPD-AD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	160,000.00	160,000.00		For use in photocopying PPD-AD documents (DV, BUR, Bid Docs, PR, PO, IAR, ARE, MR, etc.)
F	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT											
	Supply, Delivery and Installation of Line Misting System: 80 pcs nozzles 120 m High Pressure Hose 80 pcs Middle Connector 1 pc End Connector 1 unit High Pressure Machine 1 pc Solenoid 1 Is Water Filter with Coupling 1 Is Mobilization 1 Is Labor & Supervision (Charged from CY 2019 Continuing Budget)	BAC-B	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	250,000.00	250,000.00		For BAC-B meetings

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	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT											For BAC-B meetings
	Book: Implementing Rules and Regulations of Republic Act 10969, Otherwise Known as the Free Irrigation Service Act (FISA) (charged to CY 2019 continuing budget)	BAC-B	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	18,150.00	18,150.00		For BAC-B meetings (2-layer racks, can fit 12" size pizza, easy clean with dishwasher safe baking rack and pan)
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)											For cooking/heating of foods for BAC-B meetings
	Isopropyl Alcohol 70% (gallon)	BAC-B	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	760,000.00	760,000.00		For food storage for BAC-B meetings
	Medical Equipment: Thermal Scanner Specifications: Temp Range: 20 C - 50 C LCD: 35" LCD CCD: 1.3 Million pixel Accuracy: <0.6C Working Temp: 0C - 40C Alarm: Abnormal temperature alarm, automatic tracking video and photo functions Standard Accessory: Thermal Camera, TF Card, Video output Cable, Carry case, Battery, Power Adaptor.	BAC-B	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,700,000.00	1,700,000.00		For BAC-B meetings (6" diameter, 36 pcs or 12 pcs/set)
G	CIVIL WORKS											
	Renovation of PPD-AD	PPD-AD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	10,000,000.00		10,000,000.00	Renovation of the PPD-AD office
5-02-01-010	Travelling Expenses for Staff Training, Inventory, System Cascading (transportation related expenses)	PPD-AD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,000.00	1,000.00		
5-02-11-990	OTHER PROFESSIONAL SERVICES											
	Appraisal/Survey services	PPD-AD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	30,000.00	30,000.00		
	Insurance, Duties and Clearance for N/A Properties under Property Section	PPD-AD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,300,000.00	1,300,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES											
	Meals and Snacks for BAC-B Meeting	PPD-AD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	260,000.00	260,000.00		
	Meals and Snacks for PPD-AD	PPD-AD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	70,000.00	70,000.00		
MEDICAL AND DENTAL SERVICES (MDS)												

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	AVAILABLE AT PROCUREMENT SERVICE STORES	CO-MDS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	86,504.00	86,504.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,385,375.00	1,385,375.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	CO-MDS										
	Ophthalmoscope otoscope (us/germany)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Patient weight scale detecto	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Autoclave Machine	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Blood Pressure Apparatus	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Oxygen Gauge	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Nebulizer devilbiss	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Oxygen refill	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	ultrasonic scaler	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Compressor	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Light curing machine	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Dental Chair	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	meals ,snacks / catering services	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Training, Seminar and team building of Medical and Dental Staff	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		
	Medical and Dental Wellness program (fbs,zumba , activity , meals & snacks)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)	CO-MDS										
	Mefenamic Acid 500mg 100/ box (P3000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		
	Amoxicilline 500 mg 100/ bx (P2,500/Bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Paracetamol 500 mg 500/bx (P3,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		
	Tranexamic acid 500mg 100/bx (3,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		

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	Tropical Anesthetic Gel 30 mg /plastic jar	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	Prolocaine 1.8ml/cartridge 50/box	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
	Loperamide 2 mg 200/bx (P4,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Oral hydration salt 1 g granules 100/bx (P3,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Hyosine N-butybromide 10 mg 100/bx (P3,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		
	Diclofenac Sodium 50 mg/100/bx (P600/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Ibuprofen & Paracetamol 200mg/325mg 100/bx (P700/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		
	Citizine 10 mg 100/bx (P3,200/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	44,800.00	44,800.00		
	Levocetirizine + Montelukast 100/bx (P4,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Loratadine 10 mg 100/bx (P3,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Metroclpromide injectable 1ml/amp (P250/amp)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Metroclpromide 10 mg 100/ bx (P2,500/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		
	Salbutamol Nebulizing sol.30ml/btl (P500/btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Benzylamine hydrochloride losenges 160 /bx. (P2,500/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	Terramycin ointment 5g/ tube (P450/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,950.00	4,950.00		
	Trimycin antibacterial ointment 5 gm/ tube (P400/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,800.00	6,800.00		
	Antamin injectable 10 ml/vial (P1000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Diphenhydramine HCL 50mg/ml (P200/amp)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Carbocistine 500 mg 100/bx (P3000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		
	Aplosyn Otic Sol. drp (P500/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	guifenesin salbutamol 100 /bx (P1000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	AL Hydroxide Mg hydroxide simethicone 175 mg 200mg 30mg 100/bx (P600/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		

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	Fucidine Intertulle 10cmx 10cm 10/pk (P3,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	Salinase nasal drop/Spray (P100/bt)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube (P1000/tube)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Phenylpropanolamine HCL chlorphenamine maleate paracetamol 20mg/1mg/325mg (P 1000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Methylprednisolone 4 g 100/bx (P3000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Omeprazole 20 mg / caplet (P2,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Anti tetanus toxoid 1ml/amp (P200/amp)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Cefalexine 500 mg 100/bx (P3,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Cloxacillin 500 mg 100/ bx (P2000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Cotrimoxazole 800 mg 100/ bx (P3,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	Erythromycin 500mg 100/bx (P2,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Co- Amoxiclav 625 mg 10/bx (P2,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	Ciprofloxacin 500 mg 100/bx (P 2000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	cinnarizine 25mg 100/bx (P2,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Influenza vaccine	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450,000.00	450,000.00		
	Tropical Anesthetic Gel 30 mg /plastic jar	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Clonidine 75 mg/ tab 100/bx	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	Polofil Supra	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	Azithromycin 500mg/cap 100/ bx (P30,000/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		
	Hydroxychloroquine Sulfate 200mg/ tab 30/ pack (P3,500/pack)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,500.00	24,500.00		
	Ascorbic Acid 600 mg+5mg Zinc /cap(P780/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,940.00	56,940.00		
	Loratidine 5mg+Betamethazone 250 mcg/tab film coated 100/bx(P4,500/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,500.00	22,500.00		

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	Multi Vitamins A-Z 30tab/ btl (P250/btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Ascorbic Acid 500 mg/tab 30pcs/btl. (P160/ btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,200.00	19,200.00		
	Sodium Ascorbate 600mg+5 mg Zinc 100/bx (P600/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,048,200.00	1,048,200.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	CO-MDS										
	Micropore transpore tape 1.3 cmx9.1m (roll)(P300/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
	Micropore transpore tape 2.5 cmx9.1m roll (P320/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		
	Normal saline solution 50ml/tube/btl or 250 ml/ btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	Povidine Iodine 120 ml/btl. 10% solution for wound dressing. (P320/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,200.00	3,200.00		
	Tinture Amica 120ml or 60 ml/btl(P 300)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		
	Elastic Bandage 2 inches / roll (P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Band Aid Strip 50/bx (P130/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,950.00	1,950.00		
	Disinfectant Solution 500 ml/ btl (P470/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	53,500.00	53,500.00		
	Cotton ball 100pcs/pack (P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
	Cotton Buds 200 tips/ pack (P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Lysol Disinfectant Spray 340g/can (P500/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,500.00	26,500.00		
	Disposable Syringe 3cc sterile 100/bx	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Eye Drop moisturizer 6ml/ btl. (P200/ ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Eye drop red out 6 ml/ btl (P200/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Sterile gauge pad 4x4 individual wrapped 100/bx (P500/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
	Hydrogen Peroxide 500 ml/ btl (P300/btl.)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,100.00	2,100.00		
	Isoprophyl Alcohol 70 % Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/ btl. (P130/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,500.00	20,500.00		
	Latex Sterile glove ind. wrapped size 7 and 8 50/bx (P3,500/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,500.00	10,500.00		

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	Disposable Surgical Glove Hypoallergenic, powder free 100/bx medium (P400/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Disposable Surgical mask earloop 3 fly 50/ bx (P150/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	Ice water bag medium (P250/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	Liquid antibacterial soap w/ moisturizer 250ml/btl (P300/btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Hand Sanitizer antibacterial w/ moisturizer 500ml/btl(P300/btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Tongue depressor 50 or 100/bx	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
	spirit of ammonia aromatic 120 or 60 ml/btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Digital thermometer (Non contact)(P3000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
	square hand towel white 12/pack (P300/pack)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900.00	900.00		
	Universal restorative system Z250 4g/tube (set of 4-6 tubes)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	Adhesive self etch gel 38% phosphoric acid 2ml/syringe	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
	Bonding Agent 6g/btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Disposable Dental bib towel 100/ pck 2 fly	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		
	Articulating Paper for restorative 10pcs/pack	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
	Radiopaque calcium hydroxide 2tube /bx	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Celluloid Strips 50/pck.	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,600.00	1,600.00		
	Deconex 500ml/ btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500.00	3,500.00		
	Dental Cotton roll 50/pck	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Disposable Dental Needle30g(0.4x30mm) long 100/bx	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Disposable dental needle 30g (0.4x21 cm) short 100/bx	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Disposable Finishing & polishing Strip 100 strip/box	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	Gauge pad sterile 2x2 100/ box	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fluoride gel toothpaste 145ml(192g)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	Hand towel white 12/pcks	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900.00	900.00		
	Lubricant spray 125ml/btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	metric band molar 10/pack	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Metric band premolar 50/pack	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Disposable prophyl brush 50/pck	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Disinfecting antibacterial liquid soap 1 liter / btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Hydrogen peroxide 10 vol. 3% 500ml/btl (P100/btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Saliva ejector tip 100/pck	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Sealant protective 2g /tube	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Posterior glass ionomer restorative cement /btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Disposable Surgical Gloves anti allergy size medium 100/ bx (P500/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Disposable surgical gloves anti allergy size small (P500/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Burs extra long	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Burs Ordinary	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Zinc Cement (box)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Ultrasonic Scaler tips	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	composite trimmer	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Bar hand soap 135g / bar	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Hexetidine 0.1% sol. Oral Antiseptic	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Absorbent Cotton roll 150 gm	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	disposable needle g 23	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Liquid antibacterial soap 1L/btl (P500/ btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hand Sanitizer antibacterial w/ moisturizer 250ml/500ml/or 1000ml/btl (P500/btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Antibacterial Dishwashing liquid soap 1L/btl (P500ml/btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	alkaline battery AAA 4 pcs/ pck or 2 pcs/pack(P300/pck)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	Mineral Water 5 gallons/btl (P55.00/ btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	Personal Protective Equipment complete set * Disposable Over all suit *Face shield acetate * Disposable shoes cover *Disposable gloves latex * Disposable face mask N95 * Goggles (P1,700/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	255,000.00	255,000.00		
	Sodium Hypochloride 1L/btl (color safe/original) (P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Gloves latex size 7 100/bx (P800/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	gloves latex size 8 100/ bx (P875/bx)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		
	Antibacterial body bar soap (large) (P200.00/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Toilet paper 12 rolls/ pack (P366.00/pack)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000.00	11,000.00		
	Door mat (cloth) (P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Nasal Cannula Adult (P500/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Oxygen tank wt 20.6 kg (P8000/tank)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Oxygen gauge (japan/US) (P8000/unit)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		
	Washable face mask (high quality 3 ply washable cloth face mask with foam) (P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	N95 face mask (P185/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	92,500.00	92,500.00		
	Disposable face shield acetate(P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	cotton rolls 400g/roll (P333/roll)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Disposable goggles (P200/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	lab gown (White , long sleeves) (P437.50/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500.00	3,500.00		
	Digital Thermometer (P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		

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	Washable face mask N 95 face mask (P500/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Hexetidine 0.1 % sol oral antiseptic 500ml. btl (P800/btl)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Isoprophyl Alcohol 40-60 ml/ btl.(P60.00/btl.)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,800.00	7,800.00		
	Washable face mask (P100/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		
	Clear Face Shield (P300/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	390,000.00	390,000.00		
	Digital thermomiter non contact (thermal) (P5000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
	OTHER SUPPLIES AND MATERIALS	CO-MDS										
	Apparatus. Blood Pressure, sphygmomanometer, US/ Germany, (P23,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	69,000.00	69,000.00		
	Apparatus Nebulizer Devilbliss (P15,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Equipment Oxygen gauge (P8,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		
	Oxygen tank 12.5 wt and 20.8 wt (P9,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
	Oxygen tank big	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Bed Uratex mattresses foam (P7,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		
	Equipment Patient weight scale detecto(P40,000)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	equipment wheelchair heavy duty 20 inc.(US/Germany) (20,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	patient carrier ambulance stretcher collapsible (80,000)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		
	Apparatus, Ophthalmoscope Otoscope set (US/Germany) (P40,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Stethoscope litman classic (P9,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		
	Apparatus Nasal speculum adult & child (US/germany)(P1,500/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Alligator Forcep size medium(us /germany)(P2,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Disposable nasal cannula adult (P850/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,300.00	15,300.00		
	First aid kit bag/ complete set	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	instrument Curve Kelly medium (P500/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		

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	Hand Piece high speed (Japan/US)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Hand Piece low speed (Japan/ US)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Instrument Surgical Scissor (germany/Us)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Mouth mirror (P	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		
	Needle Holder	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Elevator(small, medium, large) (US/ Germany)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Scaler	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Scalpel	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Gum Separator	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Spoon Excavator	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Chisel	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Cotton Plier	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Cross Bar (pair)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		
	Curette	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Explorer	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Bone File (US/ Germany)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Extraction Forcep #16,17,18L, 150,151, 151s, 150s	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Root tip picks	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Ultrasonic Scaler Machine	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Compressor Heavy Duty	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Autoclave Machine	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	Iris Scissor (germany/US) (P1,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	Mayo Scissor (germany/ US)(P1,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		

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	Suture Scissor (germany/US) (P1,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Bandage scissor (germany/us) (P1,000)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Oxygen Tank portable w/ regulator (complete set)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	Glucometer machine	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Glucose strip	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00	42,000.00		
	Adult Ambubag set	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,500.00	13,500.00		
	Blood Pressure Cuff adult size 25 to 35 cm arm circumference	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Air bulb rubber (for Blood Pressure cuff)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	V lock cuff (for Bp Apparatus)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Lap top complete set branded (P60,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00		
	Air Purifier w/ hepa filter/ UV care clean	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
	Extra- Oral Aerosol Vacuum, 220- volt 60HZ 4 stage filter purification +2 pcs UV Disinfection & Sterilization lamp+Plasma (P80,000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00	160,000.00		
	USB lan port (P1000/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Disposable cups plastic Medium(for Medical Activity test) 100/ pack	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Thick plastic cover	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Bed sheet set (2 pillow cases 1 flat sheet 1 fitted sheet size double (P800/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,800.00	4,800.00		
	Dinning Utensils set (4 plates, 4 cups 4 bowls 4 saucer(anything but plastic & melamine)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Soap dish	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200.00	1,200.00		
	Pillow size medium (P500/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Drinking glass (P150/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900.00	900.00		
	Spoon and Fork stainless	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
	hair shampoo sachet	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250.00	250.00		

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	Toothbrush adult soft bristle	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400.00	400.00		
	toothpaste 50 mg/tube	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200.00	200.00		
	Sanitary napkin 6pcs/pack	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200.00	200.00		
	Blood Pressure Apparatus Aneroid (P1,166/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500.00	3,500.00		
	blood pressure air bulb large (P400/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Blood Pressure Sphygmomanometer Cuff (adult size w/ velcro)(P500/ea)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		
	LED smart TV 43 inc.	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
	TV Plus 1 pc / box (complete set)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	Infra-red Ear thermometer (for checking temp.Covid-19)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Annual Physical Examination and other Medical test / Activity w/ guest speaker)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,715,000.00	3,715,000.00		
	(Methamphetamine & Tetrahydrocannabinol test)	CO-MDS										
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)	CO-MDS										
	Azithromycin 500 mg / cap 100/ box	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		
	Hydroxychloroquine Sulfate 200 mg /tab 30/pack	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,500.00	24,500.00		
	Ascorbic Acid 500mg +Zinc 10 mg/ tab film coated 100/ bx	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,940.00	56,940.00		
	Loratidine 5mg + Betamethazone 250 mcg/ tab 100/bx	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,500.00	22,500.00		
	Multi Vitamins A-Z 30tab/ btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Ascorbic Acid 500 mg/ tab 30pcs/ btl	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,200.00	19,200.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	CO-MDS										
	Infra-Red Ear Thermometer (For Checking Temp Covid-19)	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Cotton balls 100/pack	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disinfectant Spray 340g/ can	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	22,500.00	22,500.00		
	Disinfectant Solution 500 ml/ btl	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Liquid antibacterial soap 1L	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	Disposable Surgical Mask 3 ply 50/box	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	221,000.00	221,000.00		
	Hand Sanitizer antibacterial w/ moisturizer 250ml/,500ml/,1000ml/btl	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Antibacterial Dishwashing liquid soap 1 L / btl	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Isoprophyl Alcohol 70% Antiseptic/ Disinfectant Hypoallerg500ml/ btl	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
	Alkaline battery AAA 4pcs/pack or 2pc/pack	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	Mineral water 5 gallons/btl (for Medical Activity)	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,100.00	1,100.00		
	Personal Protective Equipment complete Set * Disposable Over all Suit *face Shield -Acetate *Disposable Shoes cover *Disposable Gloves *latex *Disposable Face Mask N95 *Goggles	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	255,000.00	255,000.00		
	Sodium Hypochloride 1L/btl (color Safe/ original)	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	gloves, Latex Size 7 100/box	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	gloves, latex size 8 100/ bx	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		
	antibacterial bady bar soap (large)	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Toilet paper 12 rolls / pack	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000.00	11,000.00		

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	Door Mat (cloth)	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Nasal Cannula adult	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Oxygen tank WT 20.8 kg	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Oxygen Gauge (Japan/ US)	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		
	Washable Face mask (high quality 3 ply washable cloth face mask with foam)	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	N95 face mask 100/pack	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	92,500.00	92,500.00		
	disposable Face Shield acetate	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Cotton Roll 400g/roll	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	disposable goggles	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Lab. gown (White,long Sleeves sizes : female 2 pcs XL, 2pcs L, 1 pc M, male: 3 pcs. XI	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500.00	3,500.00		
	Digital Thermomiter	CO-MDS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	OTHER SUPPLIES AND MATERIALS	CO-MDS										
	Disposable cups plastic medium (for Medical Activity / test)100/ pack	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	thick plastic cover	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Bed sheet Set(2 pillow case,1 flat sheet ,1 fitted sheet) size Double)	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,800.00	4,800.00		
	Dining utensils set (4 plates 4, cups,4 bowls,4 saucers,(anything but plastic & melamine.	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Soap dish	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200.00	1,200.00		
	Pillow size medium	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Budget	3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Air Purifier w/ Hepa filter / UV care clean	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
	Extra-Oral Aerosol Vacuum, 220 volt 60HZ, 4 stage Filter purification + 2 pcs. UV Disinfection & Sterilization lamp+ Plasma.	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00	160,000.00		
	USB lan port	CO-MDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
CIVIL SECURITY AFFAIRS (CSA)												
	Available at Procurement Service Stores	CO-CSA	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	70,459.05	70,459.05		
	Other Items not Available at PS but regularly purchased from other sources	CO-CSA	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	162,800.00	162,800.00		
	Meals/Food for meeting	CO-CSA	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	60,000.00	60,000.00		
	Office Equipment	CO-CSA	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	95,401.35	95,401.35		
	Training/Seminar for Staff Development	CO-CSA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	60,000.00	60,000.00		
	Transportation Expenses	CO-CSA	NP-53.9 - Small Value Procurement	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	Corporate Budget	60,000.00	60,000.00		
	Security Services (for Outsource)	CO-CSA	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	8,421,418.00	8,421,418.00		
	Security Services Supplies	CO-CSA							0.00			
	A. Rain Boots	CO-CSA	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	12,000.00	12,000.00		
	B. Service Fire Arms	CO-CSA	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	10,000,000.00	10,000,000.00		
	C. Rain Coats	CO-CSA	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	12,000.00	12,000.00		
	D. LED Flash Lights	CO-CSA	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	10,000.00	10,000.00		
	E. Handheld Radio	CO-CSA	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	288,000.00	288,000.00		
GENERAL SERVICES DIVISION (GSD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	366,252.32	366,252.32		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tools & equipment for maintenance & repair of Electrical & Communication equipment & facilities	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		
	Supplies & materials for maintenance & repair of Electrical & Communication equipment & facilities	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,550,000.00	1,550,000.00		
	Supplies & materials for the repair & maintenance of NIA bldg	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		
	Tools & equipment for the repair & maintenance of NIA bldg	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	Supplies & materials for Sports/Athletics/Anniversary/Cultural Activities	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		
	Meals & Snacks/Catering Services	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		
	Training & Scholarship Expenses	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		
	GASOLINE, OIL AND LUBRICANTS	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	5,000,000.00	5,000,000.00		
	Water (Utility) Expense	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,500,000.00	3,500,000.00		
	Electricity (Utility) Expense	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	23,000,000.00	23,000,000.00		
	Landline (Communication) Expense	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	5,500,000.00	5,500,000.00		
	Mobile (Communication) Expense	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
	Supply of Materials, Labor and Installation of Modular Workspace and Furniture for the Proposed Renovation of Financial Management Department	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	6,300,000.00	6,300,000.00		
	INFRASTRUCTURE/CIVIL WORKS	GSD										
	Proposed Renovation of the Administrative Department w/ PPD-AD. (GAA 2019 Continuing Appropriation)	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,492,877.27	3,492,877.27		
	Proposed Renovation/Improvement of COA Office. (GAA 2019 Continuing Appropriation)	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	933,893.86	933,893.86		
	Supply of Materials, Labor and Installation of Modular Workplace and Furniture for the Proposed Renovation of FMD. (GAA 2019 Continuing Appropriation)	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,250,759.79	3,250,759.79		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cordless Handheld Sprayer for the use in disinfecting NIA Building premises. (Preventive Measure for COVID-19 virus spread)	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	135,000.00	135,000.00		
	INFRASTRUCTURE/CIVIL WORKS	GSD										
	Proposed Civil Security Quarters, PPD-AD Records Storage (Container Van). (Source of Funds COB CY 2019)	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	7,806,476.61	7,806,476.61		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	GSD										
	Bed, simple bed, mattress 1. size 1"x27"x75" 75pcs * 650.00 = 48,750.00 2. size 1" x 36" x 75" 75pcs * 1,300.00 = 97,500.00 3. size 2"x36"x75" 150pcs * 1610.00 = 241,500.00	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	387,750.00	387,750.00		
	UV-C Ozone Lamp (Germicidal Sterilizer)	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	77,000.00	77,000.00		
	Shower Heater	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	23,000.00	23,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	GSD										
	Room Sterilizer 1. Single Arm (4pcs*42,000=168,000) 60 watts UV Germicidal Room Disinfection System Chemical-free UV Sterilization Area Coverage: 30 sq. m. 30 mins. Sterilization time (automatic shut off) 2. Double Arm (4pcs*78,000=312,000) 120 watts UV Germicidal Room Disinfection System Chemical-free UV Sterilization Area Coverage: 60 sq. m. 30 mins. Sterilization time (automatic shut off)	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	480,000.00	480,000.00		
	Auto Clave Machine for PPE and Masks Chamber size: (diameter * Depth) 230mm * 410mm Overall size: (Weight: 340mm, Height: 600mm, Diameter: 420mm Chamber Capacity: 16.6 liter Power Consumption: 220V / 0.9KW/3.7 Amp. Timer Range: 0~60 minutes Material Quality: Chamber SUS#304 Using Temperature/Pressure: Unwrapped: 122 C/1.4kg/cm2, Wrapped: 122 C/1.4kg/cm2, Liquids: 121 C/1.2kg/cm2 Working range: 140 C at 1.5kg/cm2 Safety Device: Thermostat control - prevent overheating safety valve, release valve, emergency exhaust valve Standard Accessories: #304 Stainless Steel, Sterilization box size: 35cm x 18cm x 12cm tray - 1pc.	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	63,600.00	63,600.00		

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	N95 Particulate Respirator & Surgical Mask W/ Exhalation Valve	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	112,000.00	112,000.00		
OFFICE OF THE MANAGER, FINANCIAL MANAGEMENT DEPARTMENT (FMD)												
	Available at Procurement Service Stores	CO-FMD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	85,611.27	85,611.27		
	Other Items not Available at PS but regularly purchased from other sources	CO-FMD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	7,270.00	7,270.00		
	Training & Seminars	CO-FMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	700,000.00	700,000.00		
	Meals	CO-FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	Mobile (Communication) Expenses	CO-FMD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	36,000.00	36,000.00		
	Subscription Expenses	CO-FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	9,000.00	9,000.00		
	Travelling Expenses	CO-FMD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	250,000.00	250,000.00		
ACCOUNTING DIVISION												
	Available at Procurement Service Stores	CO-Acctg. FMD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	660,700.44	660,700.44		
	Other Items not Available at PS but regularly purchased from other sources	CO-Acctg. FMD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	4,060,065.00	4,060,065.00		
	Training and Scholarship Expenses	CO-Acctg. FMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	344,000.00	344,000.00		
	Communication Expenses-Mobile	CO-Acctg. FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	18,000.00	18,000.00		
	Professional Services-Other Professional Services	CO-Acctg. FMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	338,352.96	338,352.96		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks/Catering Services	CO-Acctng. FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	60,000.00	60,000.00		
	Travel Expenses	CO-Acctng. FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	968,000.00	968,000.00		
BUDGET AND REVENUE DIVISION (BRD)												
	Available at Procurement Service Stores	CO-BRD-FMD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	168,484.73	168,484.73		
	Other Items not Available at PS but regularly purchased from other sources	CO-BRD-FMD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	492,250.00	492,250.00		
	Meals and Snack for Conference/Meeting/Planning Session	CO-BRD-FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	30,000.00	30,000.00		
	Travelling Expenses (Airline Tickets Bus Fares etc)	CO-BRD-FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	400,000.00	400,000.00		
	Repair and Maintenance of Office & IT Equipment, Furniture & Fixtures	CO-BRD-FMD	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	30,000.00	30,000.00		
	Lease Contract for Photocopying Machine/Printer	CO-BRD-FMD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	84,000.00	84,000.00		
	Trainings/Seminars	CO-BRD-FMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	150,000.00	150,000.00		
CASH DIVISION												
	Available at Procurement Service Stores	CO-CASH-FMD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	687,708.15	687,708.15		
	Other Items not Available at PS but regularly purchased from other sources	CO-CASH-FMD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	582,667.56	582,667.56		
	Travelling Expenses	CO-CASH-FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	864,000.00	864,000.00		
	Training and Scholarship Expenses	CO-CASH-FMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	678,600.00	678,600.00		
	Meals and Snacks/Catering Services	CO-CASH-FMD	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	120,000.00	120,000.00		
OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at Procurement Service Stores	CO-DAEO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	156,641.63	156,641.63		
	Repair and Maintenance Cost for Computer, Equipment and Aircondition Units under the Office of Deputy Administrator for Engineering and Operations	CO-DAEO	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	20,000.00	20,000.00		
	Training and Seminars	CO-DAEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
	Meals/Food for the meetings	CO-DAEO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Travel Expenses	CO-DAEO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Vehicle	CO-DAEO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	150,000.00	150,000.00		
	Infrastructure/Civil Works	CO-DAEO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	150,000.00	150,000.00		
OFFICE OF THE MANAGER, ENGINEERING DEPARTMENT												
	Available at Procurement Service Stores	CO-Eng'g. Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	248,491.39	248,491.39		
	Other Items not Available at PS but regularly purchased from other sources	CO-Eng'g. Dept.	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	66,200.00	66,200.00		
	Office Equipment Maintenance	CO-Eng'g. Dept.	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	150,000.00	150,000.00		
	Training/Seminar/Workshop	CO-Eng'g. Dept.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Meeting/Conferences	CO-Eng'g. Dept.	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00	200,000.00		
	Travel Expenses	CO-Eng'g. Dept.	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	700,000.00	700,000.00		
	Repair/Maintenance/Spare Parts/Accessories and other Incidental Cost	CO-Eng'g. Dept.	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00	200,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Infrastructure/Civil Works	CO-Eng'g Dept.	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00		500,000.00	
DESIGN AND SPECIFICATIONS DIVISION (DSD)												
	Available at Procurement Service Stores	CO-DSD-ED	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	2,337,037.27	2,337,037.27		
	Other Items not Available at PS but regularly purchased from other sources	CO-DSD-ED	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	31,120,028.64	31,120,028.64		
	Office Equipment and Maintenance	CO-DSD-ED	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Training & Seminars	CO-DSD-ED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	6,500,000.00	6,500,000.00		
	Meeting/Conferences	CO-DSD-ED	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Team Building	CO-DSD-ED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00	200,000.00		
	Airline Travel	CO-DSD-ED	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	Office Renovation for the DSD	CO-DSD-ED	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	Corporate Budget	5,000,000.00		5,000,000.00	FAW/By Administration
	Meals for Meetings	CO-DSD-ED	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Vernier Caliper (150ML)	CO-DSD-ED	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	5,000.00	5,000.00		
	Digital Multi-Tester/Clamp Meter	CO-DSD-ED	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	30,000.00	30,000.00		
	Infrared Thermometer	CO-DSD-ED	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	15,865.00	15,865.00		
	Dam Safety Inspections	CO-DSD-ED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	900,000.00	900,000.00		
	GPS Hand Set (Dam Safety)	CO-DSD-ED	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00	200,000.00		
	Handheld Radios (Dam Safety)	CO-DSD-ED	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Steel Measuring Tape (5m) - (Dam Safety)	CO-DSD-ED	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	4,000.00	4,000.00		
	Dam Safety Training	CO-DSD-ED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	2,800,000.00	2,800,000.00		
	Office Supplies (Dam Safety)	CO-DSD-ED	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	10,000.00	10,000.00		
	Monthly Meetings (Dam Safety)	CO-DSD-ED	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	20,000.00	20,000.00		
CONSTRUCTION MANAGEMENT DIVISION (CMD)												
	Available at Procurement Service Stores	CO-CMD-ED	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,253,112.84	1,253,112.84		
	Other items not Available at PS but regularly purchased from other sources	CO-CMD-ED	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	3,923,600.52	3,923,600.52		
	Office Equipment Maintenance	CO-CMD-ED	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	406,000.00	406,000.00		
	Training/Seminars	CO-CMD-ED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	5,527,800.00	5,527,800.00		
	Travel Expenses	CO-CMD-ED	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	6,424,000.00	6,424,000.00		
	Vehicle	CO-CMD-ED	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00	200,000.00		
	Infrastructure/Civil Works	CO-CMD-ED	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00		200,000.00	
PROJECT PLANNING DIVISION (PPD-ED)												
	Available at Procurement Service Stores		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	766,852.95	766,852.95		
	Other items not Available at PS but regularly purchased from other sources		Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	16,817,010.00	16,817,010.00		
	Office Renovation		Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00		200,000.00	FAW/By Administration
	Lease of Photocopying Machine		Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00	200,000.00		
	Training/Seminar		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	5,000,000.00	5,000,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meeting (Office of the Manager)		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	300,000.00	300,000.00		
	Meeting (Feasibility Study)		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	50,000.00	50,000.00		
	Meeting (Pre-Feasibility Study)		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	50,000.00	50,000.00		
	Airline Travel		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	7,500,000.00	7,500,000.00		
OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT												
	AVAILABLE AT PROCUREMENT SERVICE STORES		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	22,646.60	22,646.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	188,859.20	188,859.20		
	TRAVELLING EXPENSES (LOCAL)											
	TRAVELLING EXPENSES		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	329,123.77	329,123.77		
	MEALS & SNACKS/CATERING SERVICES											
	MEALS & SNACKS/CATERING SERVICES		Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	365,083.74	365,083.74		
SYSTEMS MANAGEMENT DIVISION (SMD)												
	Available at Procurement Service Stores	CO-SMD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	439,735.16	439,735.16		
	Other Items not Available at PS but regularly purchased from other sources	CO-SMD	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	441,464.00	441,464.00		
	Strategic Planning Seminar and Workshop on the Firming Up of Areas that were Generated, Restoration & Rehabilitation	CO-SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,200,000.00	1,200,000.00		
	Mid-year Assessment and Validation of Physical and Financial Performance of Projects	CO-SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	960,000.00	960,000.00		
	Annual Performance Review/Assessment of Proposed and O & M Aspect of all Irrigation Systems	CO-SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	900,000.00	900,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Year-end Review on O & M and Irrigation Projects	CO-SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	900,000.00	900,000.00		
	Public Speaking and Technical Report Writing Workshop	CO-SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	700,000.00	700,000.00		
	Special Training (Geotagging, GIS, O & M, Projects Implementation & Monitoring Seminars)	CO-SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	900,000.00	900,000.00		
	Training Course on Systems Operation of National Irrigation Administration	CO-SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	900,000.00	900,000.00		
	Training for Young O & M Engineers	CO-SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,400,000.00	1,400,000.00		
	Meals for the Meetings	CO-SMD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
	Travel Expenses	CO-SMD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,645,016.00	1,645,016.00		
IRRIGATION ENGINEERING CENTER (IEC)												
	Available at Procurement Service Stores	CO-IEC	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	328,935.84	328,935.84		
	Other Items not Available at PS but regularly purchased from other sources	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,258,302.30	1,258,302.30		
	Travelling Expenses for IEC Staff (Fare)	CO-IEC	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,319,800.00	1,319,800.00		
	IEC Staff Capacity Building	CO-IEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	120,000.00	120,000.00		
	Conduct Soil Characterization on areas/sites other than BSWM Soil Mapping	CO-IEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	650,000.00	650,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Updating of River Discharge (Calibration of River Discharge)	CO-IEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	650,000.00	650,000.00		
	Solar Powered pump irrigation (STW)	CO-IEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
	Seminar/Workshop on Methods of Sampling and Materials Testing	CO-IEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	6,500,000.00	6,500,000.00		
	Repair, Maintenance and Spareparts of IEC Service Vehicle	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	100,000.00	100,000.00		
	FFWS Office Renovation	CO-IEC	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	700,000.00	700,000.00		
	Gang waiting chair, 4 seater	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	8,000.00	8,000.00		
	PC-Based Hydrological Data Management console with License (4 stations)	CO-IEC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	1,980,000.00	1,980,000.00		
	Hot air SMD rework and soldering system (1 unit)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	5,000.00	5,000.00		
	Hot and cold water dispenser	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	7,000.00	7,000.00		
	Vacuum cleaner, wet and dry	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	15,000.00	15,000.00		
	Hard hat with headlight (2 units)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	5,000.00	5,000.00		
	Rubber gloves (2 pairs)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	400.00	400.00		
	Rain coat (2 pieces)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,200.00	1,200.00		
	Heavy duty flashlight (rechargeable)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	2,000.00	2,000.00		
	Short range portable two-way radio with ready NTC license (3 units)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	24,000.00	24,000.00		
	Radio SSB license renewal (4 units for 1 year)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	24,000.00	24,000.00		
	Rain/safety boots (2 pairs)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	2,400.00	2,400.00		
	Meals for meetings conducted by IEC	CO-IEC	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	120,000.00	120,000.00		
	(4) Spare Tires for IEC Vehicle	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P oosting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Modular Office Tables and Cabinets	CO-IEC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	2,000,000.00	2,000,000.00		
	Airconditioner 3 Tonner, floor mounter (2 units)	CO-IEC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	320,000.00	320,000.00		
EQUIPMENT MANAGEMENT DIVISION (EMD)												
	Available at Procurement Service Stores	CO-EMD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	370,759.95	370,759.95		
	Other Items not Available at PS but regularly purchased from other sources	CO-EMD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	3,125,954.20	3,125,954.20		
	National Convention Fee for 20 Person (PSME, IIEE)	CO-EMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	150,000.00	150,000.00		
	Capability Development for Equipment Management Division Personnel	CO-EMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	360,000.00	360,000.00		
	Renewal, Membership Dues and Contributions to Organizations	CO-EMD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	28,000.00	28,000.00		
	Mid Year and Year End Assessment	CO-EMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	960,000.00	960,000.00		
	Remote Equipment Fleet Management with Global e-Service	CO-EMD	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	Corporate Budget	100,000.00	100,000.00		
	Preventive Maintenance of Newly Acquired Equipment	CO-EMD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	220,000.00	220,000.00		
	Road Safety and Driving Courtesy	CO-EMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	220,000.00	220,000.00		
	Heavy Equipment Operator Training and Responsibilities	CO-EMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	220,000.00	220,000.00		
	Travel Expenses	CO-EMD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	979,200.00	979,200.00		
	Office Equipment	CO-EMD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
	Repair of Equipment for Operations and Maintenance (O & M)	CO-EMD	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	Corporate Budget	80,000,000.00	80,000,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance	CO-EMD	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	Corporate Budget	40,000,000.00	40,000,000.00		
INSTITUTIONAL DEVELOPMENT DIVISION (IDD)												
	Available at Procurement Service Stores	CO-IDD	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	1,153,256.91	1,153,256.91		
	Other Items not Available at PS but regularly purchased from other sources	CO-IDD	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	794,350.00	794,350.00		
	Meals and Snacks (Meetings)	CO-IDD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
	Travelling Expenses	CO-IDD	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	3,600,000.00	3,600,000.00		
	Training and Scholarship Expenses	CO-IDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	500,000.00	500,000.00		
CARP-IC												
	AVAILABLE AT PROCUREMENT SERVICE STORES	CARP-IC	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Others	786,646.94	786,646.94		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	1,222,544.50	1,222,544.50		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT											
	Air conditioner Repair/Replacement, Installation & Maintenance Others et. Al	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	100,000.00	100,000.00		
	Spare Parts, Maintenance Kit and Others for Kyocera Mita	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	80,000.00	80,000.00		
	Vehicle Spare Parts, Accesories, Repair & Others	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	100,000.00	100,000.00		
	Office Facilities (Various Materials et. Al)	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	1,100,000.00	1,100,000.00		
	Meals and Snacks for Meeting	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	200,000.00	200,000.00		
	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	3,500,000.00	3,500,000.00		
	OTHER SUPPLIES AND MATERIALS											
	Electrical Supplies and Others et. Al	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	10,000.00	10,000.00		
	Lumber, Plywood and Others	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	10,000.00	10,000.00		
	Materials, Equipment, Furniture & Fixtures (Office table/chair)	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	70,000.00	70,000.00		
	ADVERTISING EXPENSE											
	Advertising	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	10,000.00	10,000.00		

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				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photo Printing	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	10,000.00	10,000.00		
	Annual Physical Exam	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	975,000.00	975,000.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	137,000.00	137,000.00		
	OTHER SUPPLIES AND MATERIALS											
	Various ink	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	96,000.00	96,000.00		
	IT Equipment & Accessories (Software/Upgrade & Others)(Casing, Motherboard, Memory, HDD, Mouse, Keyboard, etc).	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	65,000.00	65,000.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	611,560.00	611,560.00		
	Vehicle Spare Parts, Accessories, Repair & Others	CARP-IC	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Others	250,000.00	250,000.00		
JRMP II												
	Available at Procurement Service Stores	JRMP	NP-53.5 Agency- to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	64,031.17	64,031.17		
	Other Items not Available at PS but regularly purchased from other sources	JRMP	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	159,975.00	159,975.00		
	Trainings/Seminars, Meetings, Conferences, Gender and Development Program	JRMP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	70,000.00	70,000.00		
	Meals for meetings, Conferences	JRMP	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	72,000.00	72,000.00		
	Air fare, Taxi fare	JRMP	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	220,041.00	220,041.00		
	Repair, Maintenance, Spare Parts, Accessories of Service Vehicle	JRMP	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	100,000.00	100,000.00		
NIS RIP												
	Available at Procurement Service Stores	NIS RIP	NP-53.5 Agency- to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	254,695.54	254,695.54		
	Other Items not Available at PS but regularly purchased from other sources	NIS RIP	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	244,890.00	244,890.00		
	Repair/Maintenance Cost including spare parts and other additional charges that may require for the computer, airconditioning unit and other equipment	NIS RIP	Shopping	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies and Fixtures	NIS RIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	GoP	10,000.00	10,000.00		
	Training for Gender and Development	NIS RIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00	200,000.00		
	Team building/Job Enhancement Training	NIS RIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	250,000.00	250,000.00		
	Material Testing & Quality Control Seminar/Training	NIS RIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
	Geotagging Seminar/Training	NIS RIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	300,000.00	300,000.00		
	Construction Management	NIS RIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	400,000.00	400,000.00		
	Technical Writing & Powerpoint Presentation Training	NIS RIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	200,000.00	200,000.00		
	PAGBA/AGIA/AGAP	NIS RIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	100,000.00	100,000.00		
	Inspection	NIS RIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	GoP	500,000.00	500,000.00		
	Inventory	NIS RIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	GoP	600,000.00	600,000.00		
	Coordination Meeting at RIO/IMO	NIS RIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	GoP	100,000.00	100,000.00		
	Meetings/Conference	NIS RIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	90,000.00	90,000.00		
	Coordination Meeting (NIA, NIS RIP, JICA, PHILRICE & NIS RIP CONSULTANT)	NIS RIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	Corporate Budget	100,000.00	100,000.00		
	Airconditioning, Floor Mounted Super Inverter, 7HP	NIS RIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr	1st-4th Qtr	GoP	120,000.00	120,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flatbed Document Scanner with Duplex ADF	NISRIIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	GoP	50,000.00	50,000.00		
	Desktop, windows 10 Home 64, 8th Generation Intel core i5-8400T, NVIDIA Geforce GTX 1050 4G, 8GB Memory, 01 TB HDD Storage, with Office Suites (Home and Business 2019)	NISRIIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	GoP	136,000.00	136,000.00		
	DSLR Camera, 22.3 Megapixes, Sensor size 36.0 x 24.0 mm, Pixel dimensions 5760 x 3840, Pixel size 6.25 um, diffraction-limited aperture f/10.0 Aspect ratio 3:2 Sensor cleaning EOS Integrated	NISRIIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	GoP	235,000.00	235,000.00		
	DSLR camera lens, cleaning system with fluorine coated low pass filter, lens mount EF (excludes EF-S lenses), TS-E, MP-E, FOVCF 1.0x, Image processor DIGI 5+, compatibility External Flash 430EX	NISRIIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	GoP	165,000.00	165,000.00		
SRIP												
	AVAILABLE AT PROCUREMENT SERVICE STORES	SRIP	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	140,986.61	140,986.61		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	SRIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	503,350.00	503,350.00		
IRRIGATION PROJECTS/FACILITIES												
	Dumoloc SRIP, Dam Construction Charge to GAA 2020	SRIP	Competitive Bidding	3rd Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Others	84,000,000.00	84,000,000.00		
	Gaco SRIP, Dam Construction Charge to GAA 2020	SRIP	Competitive Bidding	3rd Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Others	106,000,000.00	106,000,000.00		
	Bayuyan SRIP, Dam Construction Charge to GAA 2020	SRIP	Competitive Bidding	3rd Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Others	80,000,000.00	80,000,000.00		
	Cabano SRIP, Dam Construction Charge to GAA 2020	SRIP	Competitive Bidding	3rd Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Others	75,000,000.00	75,000,000.00		
	Tulunan SRIP, Dam Construction Charge to 2020	SRIP	Competitive Bidding	3rd Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Others	205,000,000.00	205,000,000.00		
TRAVELLING EXPENSES (LOCAL)												
	1. Air Fare	SRIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,500,000.00	2,500,000.00		
	2. Land Fare	SRIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	200,000.00	200,000.00		
	3. Sea Fare	SRIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		

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					Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Toll Fees		SRIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		
	For deliveries of various documents		SRIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	24,000.00	24,000.00		
	Newspaper subscription		SRIP	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		
	Repair and maintenance of furnitures and fixtures		SRIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	300,000.00	300,000.00		
	Repair and maintenance of service vehicles		SRIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	300,000.00	300,000.00		
	Spare parts of service vehicles		SRIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	400,000.00	400,000.00		
	Repair, maintenance and improvements of SRIP- PMO office space		SRIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	150,000.00	150,000.00		
	Meals for meetings, trainings and seminars		SRIP	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,700,000.00	1,700,000.00		
	Trainings and scholarship expenses		SRIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,000,000.00	2,000,000.00		
	Fuel and oil for service vehicle		SRIP	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	210,000.00	210,000.00		
	Water expense		SRIP	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	140,000.00	140,000.00		
	Electricity expense		SRIP	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	420,000.00	420,000.00		
	Landline expense		SRIP	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	210,000.00	210,000.00		
	Post-paid plan expense		SRIP	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		
	Internet expense		SRIP	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	54,000.00	54,000.00		
	Newspaper advertising expense		SRIP	Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		
	Office space rental		SRIP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,341,000.00	1,341,000.00		
OFFICE OF THE RESIDENT COA AUDITOR (COA)													
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	Arts and Crafts Equipment and Accessories and Supplies			NP-53.5 Agency- to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	8,306.70	8,306.70		
	Batteries and Cells and Accessories			NP-53.5 Agency- to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	470.75	470.75		

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	Cleaning Equipment and Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	688.48	688.48		
	Color Compounds and Dispersions		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	985.09	985.09		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	232,778.83	232,778.83		
	Manufacturing Components and Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	8,524.08	8,524.08		
	Office Equipment and Accessories and Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	42,206.23	42,206.23		
	Paper Materials and Products		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	65,799.97	65,799.97		
	Printer or Facsimile or Photocopier Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	349,128.00	349,128.00		
	Solvents		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	3,519.36	3,519.36		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES								0.00			
	Office Equipment and Accessories		Shopping	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	142,150.00	142,150.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

Submitted by:

1-0-78
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