



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
CENTRAL OFFICE

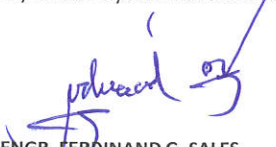


CY 2023 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 31, 2024

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.73
	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.21
Operation and Maintenance of NIS Pump Irrigation Systems																					
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	474,647	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.90
Feasibility Study & Detailed Engineering (FSDE)	402,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.84
and Pre-Engineering Activities of Various Projects																					
Irrigation Management Transfer Support	484,069.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.37
Services (IMTSS)																					
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Claims Damages of Completed Projects																					
Heavy Equipment Procurement for Irrigation Systems	776,000																			17.65	17.15
Quick Response Fund (QRF)	300,000													0.36		7					90.31
Total for SUPPORT TO OPERATIONS	2,467,090.42	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	7	-	-	-	17.65	17.15
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	21,168,312	-	19,108	145.82	615.58	66.17	2,273	-	106.85	66.60	35	17,987	184.90	730.97	61.89	2,193	-	125.56	65.97	98.29	91.89
Sub-Program 1: National Irrigation Systems	13,124,956	-	6,473	105.55	284.10	2.04	720	-	106.85	62.65	-	6,280	151.28	274.75	2.11	712	-	98.56	63.07	99.22	93.32
Sub-Program 2: Communal Irrigation Systems	7,462,948		12,635	35	328	60	1,493	-	-	4	35	11,707	29	453	55	1,425	-	27	3	96.52	88.97
Sub-Program 3: Other Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	5.02	3.62	4.56	56	-	-	-	100.00	96.99
PROGRAM 2: Irrigation Systems Development Program	9,306,600	15,152	1,407	-	1.49	-	144	-	-	-	10,261	388	-	4.39	1.40	127	-	-	-	80.26	70.34
Sub-Program 1: New Irrigation Systems	2,350,876	2,280	-	-	-	-	-	-	-	-	924	-	-	-	-	-	-	-	-	65.08	60.65
Sub-Program 2: Establishment of Pump Irrigation Systems	2,024,583	2,984	989	-	-	-	-	-	-	-	1,687	-	-	-	-	-	-	-	-	69.65	60.96
Sub-Program 3: Small Reservoir Irrigation Projects	1,415,732	3,882	-	-	-	-	-	-	-	-	2,391	-	-	-	-	-	-	-	-	78.21	64.53
Sub-Program 4: Special Irrigation Projects	2,589,602	4,804	-	-	-	-	-	-	-	-	4,083	-	-	-	-	-	-	-	-	97.67	87.12
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	925,807	1,202	418	-	1	-	144	-	-	-	1,176	388	-	4.39	1.40	127	-	-	-	96.42	77.39
Total for OPERATIONS	30,474,912	15,152	20,515	145.82	617.07	66.17	2,417	-	106.85	66.60	10,296	18,375	184.90	735.36	63.29	2,320	-	125.56	65.97	92.87	85.51
GRAND TOTAL	41,548,402	15,152	20,515	145.82	617.07	66.17	2,417	-	106.85	66.60	10,296	18,375	184.90	735.72	63.29	2,327	-	125.56	65.97	90.99	83.81

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Prepared by:

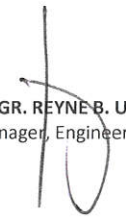

ENGR. FERDINAND G. SALES

Acting Department Manager, Corporate Planning Services

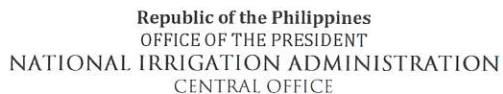
Reviewed by:


ENGR. EUSEBIO S. VILLAMANTO
Acting Department Manager, Operations Department

Approved by:


ENGR. REYNOLD B. UGAY
Acting Department Manager, Engineering Department


ENGR. EDUARDO EDDIE G. GUILLEN
Administrator



PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)		
GENERAL ADMINISTRATION AND SUPPORT																							
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.73		
	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.21		
Operation and Maintenance of NIS Pump Irrigation Systems																							
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUPPORT TO OPERATIONS																							
Establishment of Farmland GIS	474,647	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.90		
Feasibility Study & Detailed Engineering (FSDE)	402,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.84		
and Pre-Engineering Activities of Various Projects																							
Irrigation Management Transfer Support	484,069.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.37		
Services (IMTSS)																							
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Claims Damages of Completed Projects																							
Heavy Equipment Procurement for Irrigation Systems	776,000																			17.65	17.15		
Quick Response Fund (QRF)	300,000													0.36		7					90.31		
Total for SUPPORT TO OPERATIONS	2,467,090.42	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	7	-	-	-	17.65	17.15		
OPERATIONS																							
PROGRAM 1: Irrigation Systems Restoration Program	21,168,312	-	19,108	145.82	615.58	66.17	2,273	-	106.85	66.60	35	17,987	184.90	730.97	61.89	2,193	-	125.56	65.97	98.29	91.89		
Sub-Program 1: National Irrigation Systems	13,124,956	-	6,473	105.55	284.10	2.04	720	-	106.85	62.65	-	6,280	151.28	274.75	2.11	712	-	98.56	63.07	99.22	93.32		
Restoration of National Irrigation Systems	2,638,845	-	6,473	-	0.62	-	6	-	-	-	-	6,280	2.00	10.74	-	50	-	0.74	-	99.67	93.91		
Mindanao Irrigation Development Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	68,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	92.91			
Climate Change Adaptation Works (National Systems)	2,636,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	98.31	85.84		
Repair of National Irrigation Systems damaged by Typhoon (NIS)	396,173	-	-	0.10	5.67	1.00	30	-	-	-	-	-	-	3.10	1.00	24	-	-	-	100.00	96.22		
Repair of National Irrigation Systems	6,092,387	-	-	105.45	277.81	1.04	684	-	6.13	31.71	-	-	149.28	257.51	1.11	630	-	2.31	32.50	99.55	95.60		
Improvement of Service Roads in National Irrigation Systems	1,272,790	-	-	-	-	-	-	-	100.72	30.94	-	-	-	3.39	-	5	-	95.52	30.57	99.86	97.24		
Sub-Program 2: Communal Irrigation Systems	7,462,948		12,635	35	328	60	1,493	-	-	4	35	11,707	29	453	55	1,425	-	27	3	96.52	88.97		
Repair of Communal Irrigation Systems	3,449,499	-	10	32.36	261.93	58.34	1,136	-	-	3.90	35	10	26.25	251.19	55.22	1,171	-	-	2.90	95.65	87.50		
Repair of Communal Irrigation Systems damaged by Typhoon (CIS)	1,199,921	-	-	2.85	61.53	-	338	-	-	-	-	130	2.35	45.74	-	233	-	-	-	99.96	89.17		
Restoration of Communal Irrigation Systems																							

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Sub-Program 4: Special Irrigation Projects	2,589,602	4,804	-	-	-	-	-	-	-	-	4,083	-	-	-	-	-	-	-	-	97.67	87.12
Small Irrigation Projects (SIP)	2,589,602	4,804	-	-	-	-	-	-	-	-	4,083	-	-	-	-	-	-	-	-	97.67	87.12
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	925,807	1,202	418	-	1	-	144	-	-	-	1,176	388	-	4.39	1.40	127	-	-	-	96.42	77.39
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	925,807	1,202	418	-	1.49	-	144	-	-	-	1,176	388	-	4.39	1.40	127	-	-	-	98.53	80.50
Total for OPERATIONS	30,474,912	15,152	20,515	145.82	617.07	66.17	2,417	-	106.85	66.60	10,296	18,375	184.90	735.36	63.29	2,320	-	125.56	65.97	92.87	85.51
GRAND TOTAL	41,548,402	15,152	20,515	145.82	617.07	66.17	2,417	-	106.85	66.60	10,296	18,375	184.90	735.72	63.29	2,327	-	125.56	65.97	90.99	83.81

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