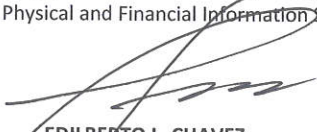


CY 2023 Irrigation Program
Status Report on Accomplishment
As of December 31, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																						
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.20	
Operation and Maintenance of NIS Pump Irrigation Systems	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.91	
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPORT TO OPERATIONS																						
Establishment of Farmland GIS	256,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.91	
Feasibility Study & Detailed Engineering (FSDE)	392,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.78	
and Pre-Engineering Activities of Various Projects																						
Irrigation Management Transfer Support Services (IMTSS)	400,022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.15	
Heavy Equipment Procurement for Irrigation Systems	776,000																				-	
Quick Response Fund (QRF)	300,000																				48.05	
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Claims Damages of Completed Projects																					-	
Total for SUPPORT TO OPERATIONS	2,155,313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS																						
PROGRAM 1: Irrigation Systems Restoration Program	21,050,298	-	19,139	139.62	633.02	66.17	2,278	-	106.85	66.60	35	10,673	176.59	571.59	48.54	1,468	-	113.44	45.43	73.43	49.71	
Sub-Program 1: National Irrigation Systems	13,111,225	-	6,508	100.15	300.09	2.04	720	-	106.85	62.65	-	3,146	145.91	209.65	2.00	490	-	86.44	45.43	75.90	53.91	
Sub-Program 2: Communal Irrigation Systems	7,358,665	-	12,631	34	330	60	1,498	-	-	4	35	7,527	26	358	42	933	-	27.00	-	67.49	41.37	
Sub-Program 3: Other Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	4.49	3.46	4.55	45	-	-	-	93.03	60.74	
PROGRAM 2: Irrigation Systems Development Program	8,991,400	15,194	1,780	-	3.96	4.71	39	-	-	-	4,239	515	-	4.58	2.45	13	-	-	2.65	46.83	29.42	
Sub-Program 1: New Irrigation Systems	2,350,876	2,280	-	-	-	-	-	-	-	-	509	-	-	0.12	-	6	-	-	-	30.17	18.59	
Sub-Program 2: Establishment of Pump Irrigation Systems	1,654,583	2,934	989	-	3.96	1.71	26	-	-	-	776	257	-	0.18	0.70	3	-	-	-	50.73	31.32	
Sub-Program 3: Small Reservoir Irrigation Projects	1,415,732	3,882	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	28.65	16.85	
Sub-Program 4: Special Irrigation Projects	2,589,602	4,804	-	-	-	3.00	4	-	-	-	2,369	-	-	3.44	0.35	-	-	-	2.65	64.06	39.56	
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Program 6: Other Irrigation Projects	980,607	1,294	791	-	-	-	9	-	-	-	-	560	258	-	0.85	1.40	4	-	-	60.93	43.53	
Total for OPERATIONS	30,041,698	15,194	20,919	139.62	636.98	70.88	2,317	-	106.85	66.60	4,274	11,188	176.59	576.17	50.99	1,481	-	113.44	48.08	65.36	43.47	
GRAND TOTAL	40,803,411	15,194	20,919	139.62	636.98	70.88	2,317	-	106.85	66.60	4,274	11,188	176.59	576.17	50.99	1,481	-	113.44	48.08	63.86	42.37	
System Generated by Online Physical and Financial Information System																						

System Generated by Online Physical and Financial Information System

Prepared by:


EDILBERTO L. CHAVEZ
Acting Information Technology Officer II, DMNOS-MID

Noted by:


REYNALDO D. NILO
Officer-in-charge, Corporate Planning Services


SUSIE T. TANIGRA
Manager, Management Information Division

CY 2023 Irrigation Program
Status Report on Accomplishment
As of December 31, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																						
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.20
	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.91
Operation and Maintenance of NIS Pump Irrigation Systems																						
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																						
Establishment of Farmland GIS	256,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.91
Feasibility Study & Detailed Engineering (FSDE)	392,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.78
and Pre-Engineering Activities of Various Projects																						
Irrigation Management Transfer Support	400,022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.15
Services (IMTSS)																						
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Claims Damages of Completed Projects																						
Heavy Equipment Procurement for Irrigation Systems	776,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	2,155,313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.05
OPERATIONS																						
PROGRAM 1: Irrigation Systems Restoration Program	21,050,298	-	19,139	139.62	633.02	66.17	2,278	-	106.85	66.60	35	10,673	176.59	571.59	48.54	1,468	-	113.44	45.43	73.43	49.71	
Sub-Program 1: National Irrigation Systems	13,111,225	-	6,508	100.15	300.09	2.04	720	-	106.85	62.65	-	3,146	145.91	209.65	2.00	490	-	86.44	45.43	75.90	53.91	
Restoration of National Irrigation Systems	2,638,845	-	6,493	-	0.62	-	6	-	-	-	-	3,146	2.00	8.77	-	48	-	0.74	-	80.39	58.84	
Mindanao Irrigation Development Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Disaster Risk Reduction and Management Fund (Calamity Fund)	58,700	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Adaptation Works (National Systems)	2,632,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.29	36.89	
Repair of National Irrigation Systems damaged by Typhoon	396,173	-	-	0.10	5.67	1.00	30	-	-	-	-	-	-	0.75	0.92	11	-	-	-	74.52	48.18	
Repair of National Irrigation Systems	6,092,387	-	-	100.05	293.80	1.04	684	-	6.13	31.71	-	-	143.91	196.75	1.08	429	-	0.10	23.71	81.02	57.80	
Improvement of Service Roads in National Irrigation Systems	1,272,790	-	-	-	-	-	-	-	100.72	30.94	-	-	-	3.39	-	2	-	85.60	21.73	87.71	65.35	
Sub-Program 2: Communal Irrigation Systems	7,358,665	-	12,631	34	330	60	1,498	-	-	4	35	7,527	26	358	42	933	-	27	-	67.49	41.37	
National Disaster Risk Reduction and Management Fund (Calamity Fund)	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair of Communal Irrigation Systems	3,304,816	-	10	31.56	259.88	58.34	1,138	-	-	3.90	35	-	23.84	171.77	41.99	765	-	-	-	66.32	41.01	
Repair of Communal Irrigation Systems damaged by Typhoon	1,199,921	-	-	2.85	61.53	-	338	-	-	-	-	-	2.35	33.95	-	150	-	-	-	72.63	42.15	
Restoration of Communal Irrigation Systems	2,843,928	-	12,621	-	8.32	1.23	22	-	-	0.05	-	7,527	-	152.77	-	18	-	27.00	-	66.92	41.60	
Sub-Program 3: Other Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	4.49	3.46	4.55	45	-	-	-	93.03	60.74	
Repair of Pump Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	4.49	3.46	4.55	45	-	-	-	93.03	60.74	
PROGRAM 2: Irrigation Systems Development Program	8,991,400	15,194	1,780	-	3.96	4.71	39	-	-	-	4,239	515	-	4.58	2.45	13	-	-	2.65	46.83	29.42	
Sub-Program 1: New Irrigation Systems	2,350,876	2,280	-	-	-	-	-	-	-	-	509	-	-	0.12	-	6	-	-	-	30.17	18.59	
Balog-Balog Multipurpose Project Phase II	789,049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.29	1.45	
Bugko Irrigation Project	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	95.03	
Bulao Irrigation Project	68,000	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.33	0.33	
Caulaman IP (formerly Upper Gumain RIP)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
DIBULUAN RIVER IRRIGATION PROJECT	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.07	42.61	
DITSAAN-RAMAIN RIP	68,908	145	-	-	-	-	-	-	-	-	114	-	-	-	-	-	-	-	-	80.81	55.88	
Gaulan Irrigation Project (Lower I)	18,595	574	-	-	-	-	-	-	-	-	-	-	-	0.12	-	6	-	-	-	95.00	77.00	

As of December 31, 2023

[illegible]

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
Sub-Program 4: Special Irrigation Projects	2,589,602	4,804	-	-	-	3.00	4	-	-	-	2,369	-	-	3.44	0.35	-	-	-	2.65	64.06	39.56
Small Irrigation Projects (SIP)	2,589,602	4,804	-	-	-	3.00	4	-	-	-	2,369	-	-	3.44	0.35	-	-	-	2.65	64.06	39.56
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	980,607	1,294	791	-	-	-	9	-	-	-	560	258	-	0.85	1.40	4	-	-	-	60.93	43.53
Comprehensive Agrarian Reform Program- Irrigation Component (CARP-IC)	980,607	1,294	791	-	-	-	9	-	-	-	560	258	-	0.85	1.40	4	-	-	-	60.93	43.53
Total for OPERATIONS	30,041,698	15,194	20,919	139.62	636.98	70.88	2,317	-	106.85	66.60	4,274	11,188	176.59	576.17	50.99	1,481	-	113.44	48.08	65.36	43.47
GRAND TOTAL	40,803,411	15,194	20,919	139.62	636.98	70.88	2,317.25	-	106.85	66.60	4,274	11,188	176.59	576.17	50.99	1,481	-	113.44	48.08	63.86	42.37
System Generated by Online Physical and Financial Information System																					