

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET						ACCOMPLISHMENT												PHY (%)	FIN (%)
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)		
A. PROGRAMS																					
A1. GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	198,855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A3. OPERATIONS	15,117,874	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	6,640	16,228	465.51	1,591.00	109.35	5,091	388,047	19.94	166.38	99.99	99.04
TOTAL FOR PROGRAM	26,028,266	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	6,640	16,228	465.51	1,591.00	109.35	5,091	388,047	19.94	166.38	99.99	99.04
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	-	38	-	10.41	-	3	1,240	-	3.00	66.85	56.48
B2. LOCALLY FUNDED PROJECTS	9,349,647	13,423	211	16.68	860.56	9.17	277	-	-	0.99	14,049	308	53.82	329.11	120.39	1,536	-	19.60	2.49	89.77	86.62
TOTAL FOR PROJECTS	12,296,630	13,423	656	16.68	871.51	9.17	279	1,240	-	3.99	14,049	346	53.82	339.52	120.39	1,539	1,240	19.60	5.49	84.28	79.40
OTHER SOURCES	852,890	-	-	-	20.14	-	9	-	-	-	-	-	5.52	21.39	-	32	-	-	-	100.00	100.00
GRAND TOTAL	39,177,786	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	20,689	16,574	524.85	1,951.91	229.74	6,662	389,287	39.54	171.88	93.15	90.53

System Generated by Online Physical and Financial Information System

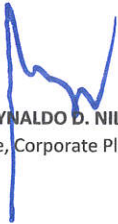
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																					
A1. GENERAL ADMINISTRATION AND SUPPORT																					
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	2,880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	1,690,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																					
Heavy Equipment Procurement for Irrigation Systems	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.29
Irrigation Management Transfer Support Services (IMTSS)	88,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.22
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	198,855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A3. OPERATIONS																					
Agno RIS Extension Project, Pangasinan	900,351	6,167	-	-	-	-	-	-	-	-	1,616	348	56.98	34.17	-	308	-	-	24.88	99.81	98.06
Comprehensive Agrarian Reform Program-IC (CARP-IC)	282,040	340	523	1.41	9.91	-	86	-	-	-	495	516	2.09	12.66	0.50	110	-	0.60	-	100.00	96.67
Extension/Expansion of Existing Communal Irrigation Systems	1,049,792	2,630	243	0.12	60.48	17.94	110	-	-	-	2,972	243	1.77	103.19	35.70	352	-	-	-	100.00	97.74
Climate Change Adaptation Works (Communal Systems)	93,765	-	-	-	0.39	-	136	-	-	-	-	-	3.80	5.36	-	129	-	-	-	100.00	98.01
Climate Change Adaptation Works (National Systems)	533,967	-	-	-	-	-	1,263	-	-	-	111	-	9.80	1.74	-	1,244	-	-	0.83	100.00	99.71
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	555,425	-	-	-	58.20	-	28	-	-	-	-	-	-	140.77	-	58	-	-	14.30	100.00	99.72
Coconet Slope Protection in National Irrigation Systems	220,560	-	-	-	-	-	-	346,219	-	-	-	-	-	0.36	-	-	384,297	-	-	100.00	100.00
Rinconada Integrated Irrigation System, Camarines Sur	150,000	-	134	-	32.88	-	7	-	-	-	-	134	-	64.74	-	19	-	-	-	100.00	99.67
Cagaycay RIS, Camarines Sur	79,566	-	90	-	10.58	-	31	-	-	-	-	90	-	10.58	-	31	-	-	-	100.00	96.72
Daet-Talisay RIS, Camarines Norte	99,677	-	80	-	7.23	-	10	-	-	-	-	80	-	14.44	-	8	-	-	-	100.00	100.00
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	149,534	100	-	-	-	-	-	-	-	-	32	-	-	2.18	-	1	-	-	-	100.00	100.00
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000	60	-	-	-	-	-	-	-	-	51	-	-	3.64	-	9	-	-	-	100.00	100.00
Upper Sibuguey RIS Extension Project, Zamboanga Sibugay	69,293	90	-	-	-	-	-	-	-	-	98	-	-	6.90	-	20	-	-	-	100.00	100.00
Lasang RIS Improvement Project, Davao Del Norte	98,572	-	-	-	11.50	-	-	-	-	-	-	-	-	11.50	-	-	-	-	-	100.00	100.00
Aklan RIS, Aklan	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Extension/Expansion of Existing National Irrigation Systems	383,353	937	50	-	1.50	-	1	-	-	-	937	50	2.36	29.04	0.64	60	-	-	-	100.00	100.00
Quick Response Fund (Communal Systems)	263,455	-	-	-	0.65	-	-	-	-	-	-	690	1.29	11.07	-	62	-	-	-	99.93	96.07
Quick Response Fund (National Systems)	232,639	-	-	7.08	0.13	-	-	-	-	-	-	39	11.39	4.45	-	56	-	-	-	100.00	98.68

CY 2017 Irrigation Program
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As of December 31, 2023

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		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
Repair of Groundwater Pump Irrigation Systems (RGPIS)	66,479	-	410	0.88	0.54	3.00	25	-	-	-	-	443	1.68	1.04	3.00	29	-	-	-	100.00	99.72
Repair, Operation and Maintenance of NIS Pump IS	170,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,445,642	-	8,517	39.32	568.80	65.18	1,345	-	4.30	1.97	328	9,380	52.20	619.18	69.51	1,918	-	-	7.47	100.00	98.87
Resto/Rehab/Repair of Existing National IS-RRENIS	4,820,418	-	4,186	256.75	460.54	-	545	3,750	27.99	4.00	-	4,215	322.14	511.52	-	675	3,750	1.12	45.80	100.00	99.38
Improvement of Service Roads in National Irrigation Systems	112,492	-	-	-	-	-	-	-	18.71	76.47	-	-	-	2.48	-	2	-	18.22	73.11	100.00	99.73
Total for OPERATIONS	15,117,874	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	6,640	16,228	465.51	1,591.00	109.35	5,091	388,047	19.94	166.38	99.99	99.04
TOTAL FOR PROGRAMS	26,028,266	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	6,640	16,228	465.51	1,591.00	109.35	5,091	388,047	19.94	166.38	99.99	99.04
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS																					
Jalaur River Multipurpose Project - Stage II	2,480,500	-	-	-	-	-	-	1,240	-	3.00	-	-	-	-	-	-	1,240	-	3.00	65.45	59.76
National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	273,689	-	400	-	0.64	-	-	-	-	-	-	38	-	-	-	-	-	-	-	72.63	18.21
Participatory Irrigation Development Project, Phase I (PIDP)	192,794	-	45	-	10.31	-	2	-	-	-	-	-	-	10.41	-	3	-	-	-	75.47	30.20
Total for FOREIGN ASSISTED PROJECTS	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	-	38	-	10.41	-	3	1,240	-	3.00	66.85	56.48
B2. LOCALLY FUNDED PROJECTS																					
Balog-Balog Multipurpose Project-Phase II, Tarlac	812,944	-	-	-	-	-	-	-	-	-	748	-	-	-	-	-	-	-	-	31.59	31.59
Balikatan Sagip Patubig Program (BSPP)	187,823	564	129	-	15.73	-	16	-	-	-	564	129	-	62.91	45.89	143	-	-	-	100.00	99.77
Casacnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Establishment of Groundwater Pump IP (EGPIP)	293,902	2,463	82	-	1.10	-	2	-	-	-	2,467	83	-	2.92	-	6	-	-	-	100.00	99.79
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	301,165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.51	80.52
Bongabong River Irrigation Project, Oriental Mindoro	28,934	-	-	-	-	-	-	-	-	-	-	-	-	2.32	-	3	-	-	-	100.00	100.00
Dibuluan River Irrigation Project, Isabela	65,503	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Nassiping PIP, Cagayan	240,796	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.99
Chico River Pump Irrigation Project, Cagayan	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Umayam River Irrigation Project, Agusan Del Sur	146,792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.31
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	100.00	100.00
Bislig City Integrated Development Project-IC, Surigao Del Sur	42,520	-	-	-	-	-	-	-	-	-	-	-	-	18.62	-	42	-	-	-	100.00	100.00
Gandara Irrigation Project (Pologon Area), Samar (Western)	70,000	-	-	-	-	-	-	-	-	-	-	-	2.00	2.75	-	14	-	-	-	100.00	100.00
Ditsaan-Ramain River IP, Lanao del Sur	8,403	35	-	-	4.40	-	4	-	-	-	35	-	-	4.40	-	4	-	-	-	100.00	100.00
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	105,000	50	-	-	-	-	-	-	-	-	48	-	3.60	0.95	-	2	-	-	-	99.00	94.89

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		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	1,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Amlan Irrigation Project, Negros Oriental	113,000	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	100.00	100.00	
Bantayan Irrigation Project, Samar (Northern)	50,000	-	-	-	-	-	-	-	-	-	-	-	4.46	-	23	-	-	-	-	100.00	99.81	
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Marikit Irrigation Project, Nueva Ecija	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	24,760	-	-	-	-	-	-	-	-	-	-	-	0.50	-	3	-	-	-	-	100.00	100.00	
Calbiga Irrigation Project, Samar (Western)	100,000	50	-	-	-	-	-	-	-	-	50	-	8.84	-	51	-	-	-	-	100.00	100.00	
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	3,537	-	-	-	-	-	-	-	-	-	-	-	0.80	-	-	-	-	-	-	100.00	100.00	
Alfonso Lista Pump Irrigation Project, Ifugao	49,998	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	100.00	100.00	
Catarman-Bobon Irrigation Project, Samar (Northern)	105,000	-	-	-	-	-	-	-	-	-	-	-	4.60	-	32	-	-	-	-	100.00	100.00	
Bugko Irrigation Project, Samar (Northern)	43,950	-	-	-	-	-	-	-	-	-	-	-	1.03	-	10	-	-	-	-	100.00	100.00	
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.07	1.07	
Lison Valley Irrigation Project, Zamboanga Del Sur	22,000	50	-	-	-	-	-	-	-	-	50	-	1.26	-	17	-	1.22	-	-	100.00	100.00	
Hilabangan Irrigation Project, Negros Occidental	150,000	600	-	-	-	-	-	-	-	-	563	-	-	-	-	-	-	-	-	93.79	77.59	
Malogo Irrigation Project, Negros Occidental	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.28	
Quipot River Irrigation Project, Quezon	69,650	1,006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	85.96	
Sapalan River Irrigation Project, Maguindanao	50,000	-	-	-	-	-	-	-	-	-	191	26	5.32	-	24	-	-	-	-	100.00	100.00	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	700	-	16.68	5.65	-	81	-	-	-	979	-	18.38	6.14	-	112	-	18.38	-	99.80	98.34	
Small Irrigation Projects (SIP)	2,524,859	7,105	-	-	833.68	9.17	170	-	-	0.99	7,454	70	29.84	176.91	74.50	941	-	-	2.49	100.00	98.25	
Bagtingon Small Reservoir Irrigation Project, Marinduque	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Sibagat Small Reservoir Irrigation Project, Camarines Sur	3,000	-	-	-	-	-	-	-	-	-	-	-	10.06	-	47	-	-	-	-	43.33	28.10	
Ibingan Small Reservoir Irrigation Project, Sorsogon	260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	67.49	
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	37,523	-	-	-	-	-	-	-	-	-	-	-	1.83	-	3	-	-	-	-	100.00	100.00	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	170,544	400	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	100.00	100.00	
Marimay Small Reservoir Irrigation Project, Apayao	67,000	-	-	-	-	-	-	-	-	-	100	-	10.02	-	36	-	-	-	-	100.00	100.00	
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.07	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	4	-	-	-	-	-	-	-	4	-	-	-	-	100.00	100.00	
Benliw Small Reservoir Irrigation Project, Bohol	260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.47	1.41	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	95,000	-	-	-	-	-	-	-	-	-	-	-	1.42	-	13	-	-	-	-	100.00	75.93	
Macalelon Small Reservoir Irrigation Project, Quezon	144,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.42	6.31	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	190,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	

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Barbar Small Reservoir Irrigation Project, Ilocos Sur	120,000	-	-	-	-	-	-	-	-	-	-	-	-	1.05	-	5	-	-	-	100.00	63.51	
Bulo Small Reservoir Irrigation Project, Bulacan	359,885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Barotac Viejo Small Reservoir Irrigation Project, Iloilo	66,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Total for LOCALLY FUNDED PROJECTS	9,349,647	13,423	211	16.68	860.56	9.17	277	-	-	0.99	14,049	308	53.82	329.11	120.39	1,536	-	19.60	2.43	89.77	86.62	
TOTAL FOR PROJECT	12,296,630	13,423	656	16.68	871.51	9.17	279	1,240	-	3.99	14,049	346	53.82	339.52	120.39	1,539	1,240	19.60	5.49	84.28	79.40	
OTHER SOURCES																						
National Disaster Risk Reduction Management Fund (Communal Systems)	294,400	-	-	-	18.56	-	4	-	-	-	-	-	-	18.58	-	8	-	-	-	100.00	100.00	
National Disaster Risk Reduction Management Fund (National Systems)	558,490	-	-	-	1.58	-	5	-	-	-	-	-	5.52	2.81	-	24	-	-	-	100.00	100.00	
Total for OTHER SOURCES	852,890	-	-	-	20.14	-	9	-	-	-	-	-	5.52	21.39	-	32	-	-	-	100.00	100.00	
GRAND TOTAL	39,177,786	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	20,689	16,574	524.85	1,951.91	229.74	6,662	389,287	39.54	171.88	93.15	90.53	