

CY 2019 Irrigation Program
Status Report on Accomplishment
As of 06/2019

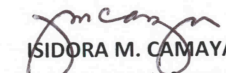
PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAM																					
GENERAL	17,901,612	-	-	198.35	847.02	20.48	2,282	-	-	-	-	-	-	2.98	-	9	-	-	-	0.42	-
OPERATIONS	17,377,433	31,300	4,730	61.56	581.00	301.84	3,410	166,571	65.02	166.07	-	-	-	5.00	-	1	-	-	-	0.41	0.02
SUPPORT TO	767,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROGRAM	36,046,213	31,300	4,730	259.91	1,428.02	322.33	5,692	166,571	65.02	166.07	-	-	-	7.98	-	10	-	-	-	0.41	0.01
GRAND TOTAL	36,046,213	31,300	4,730	259.91	1,428.02	322.33	5,692	166,571	65.02	166.07	-	-	-	7.98	-	10	-	-	-	0.41	0.01

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Prepared by:

Submitted by:


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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	3,297,853	-	-	36.35	462.05	17.06	1,736	-	-	-	-	-	-	0.73	-	-	-	-	-	0.16	-
Repair of Groundwater Pump Irrigation Systems	301,756	-	-	1.67	3.24	2.34	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of National Irrigation Systems	4,491,254	-	-	160.32	381.72	1.08	533	-	-	-	-	-	-	2.25	-	9	-	-	-	0.64	-
Total for GENERAL ADMINISTRATION AND SUPPORT	17,901,612	-	-	198.35	847.02	20.48	2,282	-	-	-	-	-	-	2.98	-	9	-	-	-	0.42	-
OPERATIONS																					
Balikatan Sagip Patubig Program (BSPP)	133,283	464	33	-	23.65	52.62	218	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,228	448	3.15	55.18	12.34	402	-	-	-	-	-	-	0.53	-	-	-	-	-	1.99	0.68
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,645	80	4.30	93.32	81.49	472	-	-	5.72	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	6.46	0.10	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (National Systems)	547,931	-	-	-	2.67	-	109	-	-	-	-	-	-	-	-	1	-	-	-	1.08	-
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	-	-	-	166,571	-	-	-	-	-	-	-	-	-	-	-	-	-
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,274	30	-	6.60	44.56	102	-	-	1.92	-	-	-	-	-	-	-	-	-	0.13	-
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	0.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,382	379	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.96	-
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agos RIS Improvement Project, Quezon	110,000	-	-	-	15.49	-	3	-	-	2.94	-	-	-	-	-	-	-	-	-	-	-
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	7.80	-	183	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	3.96	-	84	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	114,710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sapalan River Irrigation Project, Maguindanao	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	0.40	-	-	1	-	-	0.30	-	-	-	-	-	-	-	-	-	-	-
Tandubas Irrigation Project, Tawi-Tawi	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	11	-	-	14.55	-	-	-	-	-	-	-	-	-	-	-
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tumauni River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extension/Expansion of Existing National Irrigation Systems	1,431,314	2,914	-	26.10	84.68	2.05	197	-	-	6.29	-	-	-	4.05	-	-	-	-	-	1.57	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
Restoration of Communal Irrigation Systems	442,530	-	2,176	1.65	41.36	4.90	132	-	-	-	-	-	-	0.10	-	-	-	-	-	0.13	-
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration of National Irrigation Systems	209,023	-	1,320	19.22	22.47	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	3.37	30.58	-	-	-	-	-	-	-	-	-	-	-
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	-	-	-	-	-	61.65	84.71	-	-	-	-	-	-	-	-	-	0.34	-
Small Irrigation Projects (SIP)	3,838,600	10,233	20	6.74	209.44	103.78	1,309	-	-	12.71	-	-	-	0.32	-	-	-	-	-	0.04	-
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hibulungan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6.35	-	-	-	-	-	-	-	-	-	-	-
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for OPERATIONS	17,377,433	31,300	4,730	61.56	581.00	301.84	3,410	166,571	65.02	166.07	-	-	-	5.00	-	1	-	-	-	0.41	0.02
SUPPORT TO OPERATIONS																					
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Act	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works & Unpaid Claims and Damages of	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	767,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	36,046,213	31,300	4,730	259.91	1,428.02	322.33	5,692	166,571	65.02	166.07	-	-	-	7.98	-	10	-	-	-	0.41	0.01

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