



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018

as of December 31, 2018 - P2
(In Thousand Pesos)

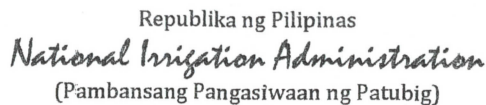
PATICULARS	GAA 1	SARO a	SARO DBM Variance b	SARO Net of Variance 2=a-b	NCA 3	Obligation 4	Disbursement 5	BALANCES					UTILIZATION RATE		
								Unreleased SARO 6=1-2	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/2	Disbursement/ Obligation 13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	71,152	11,311,641	11,382,793	10,967,561	10,902,263	-	-	344,080	480,540	65,308	96%	96%	99%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	2,264,716	849,668	1,479,609	472,164	-	1,415,048	785,107	377,514	1,007,465	65%	56%	32%
III. OPERATIONS															
PROGRAM 1. IRRIGATION SYSTEMS STORAGE/REPAIR/REHABILITATION	12,023,836	12,023,836	-	12,023,836	4,870,907	11,808,267	5,721,814	-	7,152,929	216,569	(850,907)	6,086,463	98%	117%	48%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033		6,836,033	2,526,585	6,689,184	3,319,454	-	4,309,448	146,849	(792,869)	3,369,730	98%	131%	50%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456		4,494,456	1,780,232	4,429,821	1,842,817	-	2,714,224	64,635	(62,585)	2,587,004	99%	104%	42%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815		191,815	62,558	190,431	85,757	-	129,257	1,384	(23,199)	104,673	99%	137%	45%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532		501,532	501,532	498,832	473,786	-	-	2,700	27,746	25,046	99%	94%	95%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	-	15,997,817	4,870,544	14,845,950	4,167,590	-	11,127,273	1,351,867	702,954	10,478,360	92%	86%	28%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		5,323,232	1,470,097	4,295,353	969,574	-	3,853,135	1,027,879	500,523	3,325,779	81%	66%	23%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		1,085,652	616,246	964,559	391,117	-	469,406	121,093	225,129	573,442	89%	63%	41%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		1,956,200	295,045	1,884,446	387,359	-	1,661,155	71,754	(92,314)	1,497,086	96%	131%	21%
4 SPECIAL IRRIGATION	5,885,305	5,885,305		5,885,305	1,806,097	5,776,400	1,751,040	-	4,079,208	108,905	55,057	4,025,360	98%	97%	30%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		1,747,428	683,059	1,725,193	668,500	-	1,064,369	22,235	14,559	1,056,693	99%	98%	39%
GRAND TOTAL	41,669,162	41,669,162	71,152	41,598,010	21,973,912	38,901,387	21,263,811	-	19,695,250	2,696,623	710,101	17,637,576	93%	97%	55%
OTHERS															
CALAMITY FUND		539,125			539,125	533,908	182,881	-	-	5,217	356,244	351,027	99%	34%	34%
		539,125	-	-	539,125	533,908	182,881	-	-	5,217	356,244	351,027	99%	34%	34%

Certified Correct:

SYLVIA L. LEAÑO
Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Division



(Pambansang Pangasiwaan ng Patubig)

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GAA 2018

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(In Thousand Pesos)

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PATICULARS	GAÀ	SARO	SARO		NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
			DBM Variance	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a-b	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	71,152	2,441,395	2,512,547	2,182,474	2,182,474	-	-	258,921	330,073	-	87%	87%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000		2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870		1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000		1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376		291,376	291,376	206,217	140,909	-	-	85,159	150,467	65,308	71%	48%	68%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	71,162	11,311,641	11,382,793	10,967,561	10,902,263	-	-	344,080	480,540	65,308	96%	96%	99%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000		30,000	4,500	2,505	1,849	-	25,500	27,495	2,651	656	8%	41%	74%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000		406,000	60,900	-	-	-	345,100	406,000	60,900	-			
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002		1,105,002	167,253	865,504	118,905	-	937,749	239,498	48,348	746,598	78%	71%	14%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186		98,186	98,186	92,881	52,630	-	-	5,305	45,556	40,251	95%	54%	57%
5 Establishment of Farmland GIS	125,528	125,528		125,528	18,829	23,714	2,919	-	106,699	101,814	15,911	20,795	19%	16%	12%
6 Quick Response Fund (QRF)	500,000	500,000		500,000	500,000	495,005	295,851	-	-	4,995	204,149	199,155	99%	59%	60%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	2,264,716	849,668	1,479,609	472,164	-	1,416,048	785,107	377,514	1,007,466	66%	56%	32%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Dact-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000		30,000	8,071	29,640	6,121	-	21,929	360	1,950	23,519	99%	76%	21%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000		50,000	9,500	47,605	8,723	-	40,500	2,395	777	38,882	95%	92%	18%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000		50,000	9,615	49,960	26,969	-	40,385	40	(17,354)	22,991	100%	280%	54%
4 Resto/Rehab/Repair of Existing National IS- RRENIS	4,955,432	4,955,432		4,955,432	2,011,630	4,874,524	2,474,249	-	2,943,802	80,908	(462,619)	2,400,274	98%	123%	51%
Climate Change Adaptation Works (National Systems)	629,400	629,400		629,400	162,716	622,814	305,399	-	466,684	6,586	(142,683)	317,415	99%	188%	49%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981		179,981	30,708	179,981	63,796	-	149,273	-	(33,089)	116,185	100%	208%	35%
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250		311,250	68,667	308,408	159,736	-	242,683	2,842	(91,168)	148,673	99%	233%	52%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970		579,970	225,501	574,618	274,185	-	354,469	5,352	(48,683)	300,433	99%	122%	48%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)	50,000	50,000		50,000	277	1,634	277	-	49,723	48,366	-	1,357	3%	100%	17%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS- RRECIS	4,294,252	4,294,252		4,294,252	1,736,879	4,233,986	1,744,621	-	2,557,373	60,266	(7,741)	2,489,365	99%	100%	41%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500		114,500	21,530	112,612	51,686	-	92,970	1,888	(30,156)	60,926	98%	240%	46%
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704		85,704	21,822	83,224	46,511	-	63,882	2,480	(24,688)	36,713	97%	213%	56%
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems															
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815		191,815	62,558	190,431	85,757	-	129,257	1,384	(23,199)	104,673	99%	137%	45%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component															



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		SARO	DBM Variance	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a-b	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532		501,532	501,532	498,832	473,786	-	-	2,700	27,746	25,046	99%	94%	95%
Sub-Program 1: New National Irrigation Systems															
15 Agno RIS Extension Project, Pangasinan	511,792	511,792		511,792	174,338	511,792	245,291	-	337,454	-	(70,953)	266,501	100%	141%	48%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000		65,000	32,654	65,000	33,135	-	32,446	-	(581)	31,865	100%	102%	51%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000		150,000	33,212	147,965	23,350	-	116,788	2,035	9,863	124,615	99%	70%	16%
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215		165,215	36,824	163,020	23,506	-	128,391	2,195	13,318	139,514	99%	64%	14%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200		195,200	100,226	195,200	56,428	-	94,974	-	43,798	138,772	100%	56%	29%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000		38,000	38,000	38,000	6,499	-	-	-	31,501	31,501	100%	17%	17%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000		30,000	17,500	20,617	57	-	12,500	9,383	17,443	20,560	69%	0%	0%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000		5,000	750	5,000	-	-	4,250	-	750	5,000	100%		
23 Dibuluan River Irrigation Project, Isabela	89,823	89,823		89,823	36,117	86,763	25,863	-	53,706	3,060	10,254	60,900	97%	72%	30%
24 Tumauini River Multipurpose Project, Isabela	50,000	50,000		50,000	15,519	45,343	7,086	-	34,481	4,657	8,434	38,257	91%	46%	16%
25 North Lawis Irrigation Project, Zambales	169,000	169,000		169,000	31,284	165,030	58,176	-	137,716	3,970	(26,892)	106,854	98%	186%	35%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000		100,000	20,310	96,994	43,831	-	79,690	3,006	(23,521)	53,163	97%	216%	45%
27 Casanan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457		61,457	37,262	59,565	33,175	-	24,195	1,892	4,087	26,390	97%	89%	56%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000		20,000	7,262	18,439	1,973	-	12,738	1,561	5,289	16,466	92%	27%	11%
29 Quipot River Irrigation Project, Quezon	100,000	100,000		100,000	19,330	98,713	21,337	-	80,670	1,287	(2,007)	77,376	99%	110%	22%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000		230,000	42,148	213,552	33,957	-	187,852	16,448	8,191	179,595	93%	81%	16%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000		125,000	39,790	125,000	40,180	-	85,210	-	(390)	84,820	100%	101%	32%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000		200,000	71,927	197,000	30,382	-	128,073	3,000	41,545	166,618	99%	42%	15%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000		20,000	3,000	-	-	-	17,000	20,000	3,000	-			
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000		100,000	15,000	-	-	-	85,000	100,000	15,000	-			
35 Amian Irrigation Project, Negros Oriental	15,600	15,600		15,600	6,505	15,600	3,754	-	9,095	-	2,751	11,846	100%	58%	24%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500		109,500	28,812	109,500	16,030	-	80,688	-	12,782	93,470	100%	56%	15%
Malinao Dam Improvement Project, Bohol	252,834	252,834		252,834	37,925	9,095	111	-	214,909	243,739	37,815	8,985	4%	0%	1%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557		116,557	23,700	116,557	18,603	-	92,857	-	5,097	97,954	100%	78%	16%
39 Bulbo Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840		147,840	29,398	147,840	1,383	-	118,442	-	28,015	146,457	100%	5%	1%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795		141,795	33,827	141,795	3,811	-	107,968	-	30,017	137,984	100%	11%	3%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890		207,890	42,021	207,890	5,090	-	165,869	-	36,931	202,800	100%	12%	2%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149		140,149	27,296	-	-	-	112,853	140,149	27,296	-			
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518		23,518	3,528	23,518	14,907	-	19,990	-	(11,379)	8,611	100%	423%	63%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062		202,062	39,951	202,062	3,127	-	162,111	-	36,824	198,935	100%	8%	2%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000		95,000	19,624	95,000	14,020	-	75,376	-	5,603	80,980	100%	71%	15%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000		10,000	2,150	9,820	1,684	-	7,850	180	466	8,136	98%	78%	17%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000		150,000	22,500	150,000	11,708	-	127,500	-	10,792	138,292	100%	52%	8%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000		200,000	71,058	150,445	22,856	-	128,942	49,555	48,202	127,588	75%	32%	15%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000		40,000	40,000	40,000	7,846	-	-	-	32,154	32,154	100%	20%	20%
50 Malitbog-Mandagao Irrigation Project Phase II, North Cotabato	300,000	300,000		300,000	94,319	291,600	68,687	-	205,681	8,400	25,632	222,913	97%	73%	24%



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								Unreleased SARO 6=1-2	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/2	Disbursement/ Obligation 13=5/4
51 Sapayan River Irrigation Project, Maguindanao	100,000	100,000		100,000	21,750	100,000	40,042	-	78,250	-	(18,292)	59,958	100%	184%	40%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000		50,000	11,384	46,604	1,972	-	38,616	3,396	9,412	44,633	93%	17%	4%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000		100,000	41,996	99,263	20,727	-	58,004	737	21,269	78,536	99%	49%	21%
54 Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	495,000		495,000	100,000	85,771	28,989	-	395,000	409,229	71,011	56,782	17%	29%	34%
Sub-Program 2: Establishment of Pump Irrigation Systems															
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000		166,000	32,601	165,615	7,118	-	133,399	385	25,484	158,497	100%	22%	4%
Naasiping PIP, Cagayan	30,797	30,797		30,797	6,012	30,594	2,471	-	24,785	203	3,541	28,123	99%	41%	8%
Chico River Pump Irrigation Project, Cagayan	200,000	200,000		200,000	200,000	84,809	35,103	-	-	115,191	164,897	49,706	42%	18%	41%
Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855		688,855	377,633	683,541	346,425	-	311,222	5,314	31,208	337,115	99%	92%	51%
Sub-Program 3: Small Reservoir Irrigation Program															
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780		169,780	25,467	169,752	60,574	-	144,313	28	(35,107)	109,178	100%	238%	36%
Bayacas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	3,000	19,934	634	-	17,000	66	2,366	19,300	100%	21%	3%
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	3,000	20,000	704	-	17,000	-	2,296	19,296	100%	23%	4%
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000		10,000	1,500	10,000	1,950	-	8,500	-	(450)	8,050	100%	130%	20%
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000		55,000	8,250	40,302	8,404	-	46,750	14,698	(154)	31,897	73%	102%	21%
Mahmay Small Reservoir Irrigation Project, Apayao	75,015	75,015		75,015	11,252	75,015	11,595	-	63,763	-	(343)	63,420	100%	103%	15%
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500		245,500	36,825	236,388	2,596	-	208,675	9,112	34,229	233,793	96%	7%	1%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000		58,000	10,237	57,983	30,414	-	47,763	17	(20,177)	27,589	100%	297%	52%
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905		98,905	14,836	71,685	12,594	-	84,069	27,220	2,242	59,091	72%	85%	18%
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000		60,000	9,000	59,169	8,221	-	51,000	831	779	50,948	99%	91%	14%
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000		100,000	15,000	84,445	8,361	-	85,000	15,555	6,639	76,084	84%	56%	10%
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000		35,000	5,250	35,000	19,591	-	29,750	-	(14,341)	15,409	100%	373%	56%
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000		20,000	3,000	15,773	365	-	17,000	4,227	2,635	15,408	79%	12%	2%
Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	15,000	100,000	32,186	-	85,000	-	(17,186)	67,814	100%	215%	32%
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	15,074	100,000	70,499	-	84,926	-	(55,425)	29,501	100%	468%	70%
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000		450,000	67,500	450,000	1,080	-	382,500	-	66,420	448,920	100%	2%	0%
Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000		20,000	3,004	20,000	15,608	-	16,996	-	(12,604)	4,392	100%	520%	78%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000		84,000	12,600	84,000	41,757	-	71,400	-	(29,157)	42,243	100%	331%	50%
Hibulungan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393		111,393	16,709	111,393	29,948	-	94,684	-	(13,239)	81,445	100%	179%	27%
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607		118,607	17,791	118,607	25,645	-	100,816	-	(7,854)	92,962	100%	144%	22%
Tulunon Small Reservoir Irrigation Project, North Cotabato	5,000	5,000		5,000	750	5,000	4,633	-	4,250	-	(3,883)	367	100%	618%	93%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of December 31, 2018
(In Thousand Pesos)

PATICULARS	GAA 1	SARO a	SARO DBM Variance b	SARO Net of Variance 2=a-b	NCA 3	Obligation 4	Disbursement 5	BALANCES					UTILIZATION RATE		
								Unreleased SARO 6=1-2	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/2	Disbursement/ Obligation 13=5/4
Sub-Program 4: Special Irrigation															
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000		188,000	40,374	177,986	58,005	-	147,626	10,014	(17,631)	119,981	95%	144%	33%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305		5,697,305	1,765,722	5,598,414	1,693,035	-	3,931,583	98,891	72,687	3,905,379	98%	96%	30%
Sub-Program 5: Expansion of Existing Irrigation Systems															
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073		669,073	231,519	665,740	321,692	-	437,554	3,333	(90,172)	344,048	100%	139%	48%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355		1,078,355	451,540	1,059,453	346,808	-	626,815	18,902	104,731	712,645	98%	77%	33%
OPERATIONS	28,021,653	28,021,653	-	28,021,653	9,741,451	26,454,218	9,889,406	-	18,280,202	1,567,435	(147,954)	16,564,813	94%	102%	37%
GRAND TOTAL	41,669,162	41,669,162	71,162	41,598,010	21,973,912	38,901,387	21,263,811	-	19,696,250	2,696,623	710,101	17,637,576	93%	97%	55%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	539,125	533,908	182,881	-	-	5,217	356,244	351,027	99%	34%	34%