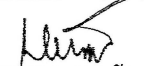


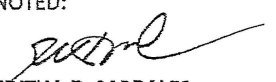
Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of September 30, 2019
(In Thousand Pesos)

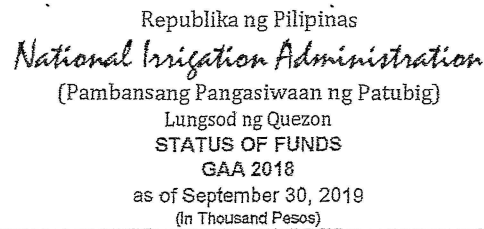
PATICULARS	GAA	SARO	SARO		NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
			DBM Variance	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a-b	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	71,152	11,311,641	11,382,793	11,222,941	11,200,288	-	0	88,700	182,505	22,654	99%	98%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	2,264,716	915,500	1,876,610	814,733	-	1,349,216	388,106	100,767	1,061,877	83%	89%	43%
III. OPERATIONS								-	-	-	-	-			
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836		12,023,836	8,976,202	11,925,280	8,861,055	-	3,047,634	98,556	115,148	3,064,225	99%	99%	74%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033		6,836,033	4,955,111	6,770,526	5,102,132	-	1,880,922	65,507	(147,022)	1,668,394	99%	103%	75%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456		4,494,456	3,392,130	4,461,672	3,141,727	-	1,102,326	32,784	250,403	1,319,945	99%	93%	70%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815		191,815	127,430	191,656	117,937	-	64,385	159	9,493	73,719	100%	93%	62%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532		501,532	501,532	501,425	499,258	-	-	107	2,274	2,167	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817		15,997,817	9,173,736	15,547,205	8,617,986	-	6,824,081	450,612	555,750	6,929,219	97%	94%	55%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		5,323,232	2,394,189	5,116,564	2,490,379	-	2,929,043	206,668	(96,190)	2,626,185	96%	104%	49%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		1,085,652	835,090	1,049,872	642,132	-	250,562	35,780	192,958	407,740	97%	77%	61%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		1,956,200	823,338	1,898,529	782,497	-	1,132,862	57,671	40,842	1,116,032	97%	95%	41%
4 SPECIAL IRRIGATION	5,885,305	5,885,305		5,885,305	3,897,241	5,742,358	3,500,943	-	1,988,064	142,947	396,298	2,241,415	98%	90%	61%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		1,747,428	1,223,878	1,739,882	1,202,035	-	523,550	7,546	21,843	537,848	100%	98%	69%
GRAND TOTAL	41,669,162	41,669,162	71,152	41,598,010	30,448,231	40,572,036	29,494,061	-	11,149,779	1,025,974	954,170	11,077,975	98%	97%	73%
OTHERS															
CALAMITY FUND		539,125		539,125	539,125	533,908	443,041	-	-	5,217	96,084	90,866	99%	82%	83%
		539,125	-	539,125	539,125	533,908	443,041	-	-	5,217	96,084	90,866	99%	82%	83%

Certified Correct:

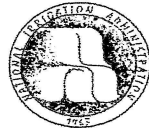

SYLVIA L. LEANO
Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES
Manager, Financial Management Department

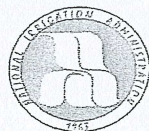


PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	71,152	2,441,395	2,512,547	2,382,671	2,382,671	-	-	58,724	129,876	-	98%	95%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000		2,600,000	2,600,000	2,600,000	2,600,000	-	(0)	-	0	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870		1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000		1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376		291,376	291,376	261,400	238,747	-	0	29,976	52,629	22,654	90%	82%	91%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	71,152	11,311,641	11,382,793	11,222,941	11,200,288	-	0	88,700	182,505	22,654	99%	98%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000		30,000	6,374	2,505	2,204	-	23,626	27,495	4,170	301	8%	35%	88%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000		406,000	60,900	283,120	-	-	345,100	122,880	60,900	263,120	70%		
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002		1,105,002	229,276	886,365	290,206	-	875,726	218,637	(60,930)	596,160	80%	127%	33%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186		98,186	98,186	97,346	81,432	-	-	840	16,754	15,914	99%	83%	84%
5 Establishment of Farmland GIS	125,528	125,528		125,528	20,764	109,823	41,599	-	104,764	15,705	(20,834)	68,224	87%	200%	38%
6 Quick Response Fund (CRF)	500,000	500,000		500,000	500,000	497,450	399,292	-	-	2,550	100,708	98,158	99%	80%	80%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716		2,264,716	916,800	1,876,610	814,733	-	1,349,216	388,106	100,767	1,061,877	83%	89%	43%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000		30,000	10,774	30,000	22,441	-	19,226	0	(11,667)	7,559	100%	208%	75%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000		50,000	25,969	49,387	26,664	-	24,031	613	(695)	22,723	99%	103%	54%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000		50,000	13,339	49,884	29,658	-	36,661	116	(16,319)	20,227	100%	222%	59%
4 Resto/Rehab/Repair of Existing National IS- RRENIS	4,955,432	4,955,432		4,955,432	3,687,302	4,937,519	3,690,738	-	1,268,130	17,913	(3,436)	1,246,781	100%	100%	75%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400		629,400	380,494	627,950	484,971	-	248,906	1,450	(104,477)	142,979	100%	127%	77%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981		179,981	144,299	179,981	141,272	-	35,682	-	3,028	38,709	100%	98%	78%
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250		311,250	208,602	310,158	260,856	-	102,648	1,092	(52,255)	49,302	100%	125%	84%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970		579,970	484,331	578,739	445,532	-	95,639	1,231	38,798	133,207	100%	92%	77%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)	50,000	50,000		50,000	-	6,908	-	-	50,000	43,092	-	6,908	14%		
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS- RRECIS	4,294,252	4,294,252		4,294,252	3,275,689	4,262,581	2,976,386	-	1,018,563	31,671	299,304	1,286,195	99%	91%	70%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500		114,500	67,781	113,826	89,105	-	46,719	674	(21,324)	24,720	99%	131%	78%
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704		85,704	48,659	85,266	76,236	-	37,045	438	(27,577)	9,030	99%	157%	89%
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems															
13 Repair of Groundwater Pump Irrigation Systems (RQPIS)	191,815	191,815		191,815	127,430	191,656	117,937	-	64,385	159	9,493	73,719	100%	93%	62%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component															



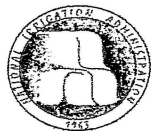
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		SARO	DBM Variance	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
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14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532		501,532	501,532	501,425	499,258	-	-	107	2,274	2,167	100%	100%	100%
Sub-Program 1: New National Irrigation Systems															
15 Agno RIS Extension Project, Pangasinan	511,792	511,792		511,792	318,797	511,792	404,312	-	192,995	-	(85,515)	107,480	100%	127%	79%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000		65,000	60,918	65,000	54,132	-	4,082	-	6,786	10,868	100%	89%	83%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000		150,000	43,396	149,400	79,340	-	106,604	600	(35,944)	70,061	100%	183%	53%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215		165,215	91,854	164,176	96,827	-	73,361	1,039	(4,973)	67,348	99%	105%	59%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200		195,200	135,725	195,000	155,843	-	59,475	200	(20,118)	39,157	100%	115%	80%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000		38,000	38,000	38,000	30,315	-	-	-	7,685	7,685	100%	80%	80%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000		30,000	18,384	25,335	13,414	-	11,616	4,664	4,970	11,922	84%	73%	53%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000		5,000	4,148	5,000	3,346	-	852	-	803	1,654	100%	81%	67%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823		89,823	46,087	89,823	40,993	-	43,736	-	5,095	48,830	100%	89%	46%
24 Tumauini River Multipurpose Project, Isabela	50,000	50,000		50,000	22,358	47,646	12,372	-	27,642	2,354	9,986	35,274	95%	55%	26%
25 North Lawis Irrigation Project, Zambales	169,000	169,000		169,000	60,789	165,040	150,959	-	108,211	3,960	(90,170)	14,081	98%	248%	91%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000		100,000	50,357	100,000	91,506	-	49,633	-	(41,138)	8,494	100%	182%	92%
27 Casocnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457		61,457	52,034	59,565	41,913	-	9,423	1,892	10,121	17,651	97%	81%	70%
28 Marikot Irrigation Project, Nueva Ecija	20,000	20,000		20,000	19,992	19,961	11,109	-	8	39	8,883	8,852	100%	56%	56%
29 Culpot River Irrigation Project, Quezon	100,000	100,000		100,000	45,689	99,880	48,300	-	51,111	110	589	51,569	100%	99%	48%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000		230,000	210,706	224,091	184,029	-	19,294	5,909	26,678	40,063	97%	87%	82%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000		125,000	78,422	125,000	95,402	-	46,578	-	(16,980)	29,598	100%	122%	76%
32 Hilaabangan Irrigation Project, Negros Occidental	200,000	200,000		200,000	101,404	197,000	81,157	-	98,596	3,000	20,248	115,843	99%	80%	41%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000		20,000	3,000	3,000	-	-	17,000	17,000	3,000	3,000	15%		
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000		100,000	15,000	100,000	10,729	-	85,000	-	4,271	89,271	100%	72%	11%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600		15,600	14,081	15,600	15,728	-	1,519	-	(1,647)	(128)	100%	112%	101%
36 Sta. Agueda-Datagan Irrigation Project, Negros Oriental	109,500	109,500		109,500	49,936	109,500	26,076	-	59,564	-	23,860	83,424	100%	52%	24%
37 Melinao Dam Improvement Project, Bohol	252,834	252,834		252,834	37,925	252,834	7,897	-	214,909	-	30,026	244,937	100%	21%	3%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557		116,557	29,211	116,557	99,650	-	87,348	-	(70,439)	16,907	100%	341%	85%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840		147,840	29,528	147,840	15,080	-	118,312	-	14,448	132,760	100%	51%	10%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795		141,795	82,300	141,795	69,650	-	59,495	-	12,650	72,145	100%	85%	49%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890		207,890	90,318	207,890	106,930	-	117,572	-0	(16,613)	100,960	100%	118%	51%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149		140,149	27,296	-	-	-	112,853	140,149	27,296	-			
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518		23,518	14,598	23,518	16,878	-	8,920	-	(2,280)	6,640	100%	116%	72%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062		202,062	40,445	202,062	51,530	-	161,617	-	(11,084)	150,532	100%	127%	26%
45 Pinipsakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000		95,000	19,809	95,000	22,486	-	75,191	-	(2,677)	72,514	100%	114%	24%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000		10,000	2,150	9,885	1,788	-	7,850	115	362	8,098	99%	83%	18%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000		150,000	51,124	150,000	58,038	-	98,876	-	(6,915)	91,962	100%	114%	39%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000		200,000	93,820	184,642	51,210	-	106,180	15,358	42,610	133,432	92%	55%	28%
49 Kabilnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000		40,000	40,000	40,000	27,431	-	-	-	12,569	12,569	100%	69%	69%
50 Maltubog-Meridegao Irrigation Project Phase II, North Cotabato	300,000	300,000		300,000	102,732	291,600	86,776	-	197,268	8,400	15,956	204,824	97%	84%	30%



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51 Sapayan River Irrigation Project, Maguindanao	100,000	100,000		100,000	66,636	100,000	70,876	-	33,364	-	(4,240)	29,124	100%	105%	71%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000		50,000	33,090	48,456	9,180	-	16,910	1,544	23,910	39,276	97%	28%	19%
53 Met-I Ambacoon Pinansan Irrigation Project (MAP IPI, Agusan Del Norte	100,000	100,000		100,000	48,919	99,772	53,489	-	51,081	228	(4,570)	46,283	100%	109%	54%
54 Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	495,000		495,000	100,000	494,893	93,690	-	395,000	107	6,310	401,203	100%	94%	19%
Peso Counterpart	100,000	100,000		100,000	100,000	99,893	93,690	-	-	107	6,310	6,203	100%	94%	94%
Loan Proceeds	395,000	395,000		395,000	-	395,000	-	-	395,000	-	-	395,000	100%		
Sub-Program 2: Establishment of Pump Irrigation Systems															
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000		166,000	40,625	165,672	23,633	-	125,375	328	16,992	142,039	100%	58%	14%
56 Nassiping PIP, Cagayan	30,797	30,797		30,797	6,012	30,797	6,655	-	24,785	-	(644)	24,142	100%	111%	22%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000		200,000	200,000	165,803	93,579	-	-	34,197	106,421	72,225	83%	47%	56%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855		688,855	588,453	687,600	518,265	-	100,402	1,255	70,188	169,335	100%	88%	75%
Sub-Program 3: Small Reservoir Irrigation Program															
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780		169,780	84,238	169,780	93,254	-	85,542	0	(9,016)	76,526	100%	111%	55%
60 Bayabas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	9,929	20,000	9,078	-	10,071	-	851	10,922	100%	91%	45%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	7,780	20,000	4,449	-	12,220	-	3,331	15,551	100%	57%	22%
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000		10,000	6,636	10,000	9,292	-	3,364	-	(2,656)	708	100%	140%	93%
63 Bulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000		55,000	15,176	40,745	13,828	-	39,824	14,255	1,348	26,918	74%	91%	34%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015		75,015	37,312	75,015	30,636	-	37,703	-	6,675	44,379	100%	82%	41%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500		245,500	40,633	236,388	103,046	-	204,667	9,112	(62,413)	133,343	96%	254%	44%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000		58,000	57,549	57,997	57,845	-	451	3	(296)	152	100%	101%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905		98,905	52,557	69,891	28,259	-	46,348	29,014	24,298	41,633	71%	54%	40%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000		60,000	16,956	59,323	26,683	-	43,044	677	(9,727)	32,640	99%	157%	45%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000		100,000	41,773	95,389	17,891	-	58,227	4,611	23,883	77,498	95%	43%	19%
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000		35,000	34,412	35,000	25,249	-	588	-	9,163	9,751	100%	73%	72%
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000		20,000	7,377	20,000	1,389	-	12,623	-	5,988	18,611	100%	19%	7%
72 Benliv Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	43,328	100,000	65,017	-	56,672	-	(21,689)	34,983	100%	150%	65%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	83,939	100,000	88,895	-	16,061	-	(4,955)	11,105	100%	106%	89%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000		450,000	72,364	450,000	3,588	-	377,636	-	66,775	446,412	100%	5%	1%
75 Hiale Small Reservoir Irrigation Project, Bohol	20,000	20,000		20,000	12,633	20,000	19,685	-	7,367	-	(7,052)	315	100%	156%	98%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000		84,000	76,101	84,000	64,861	-	7,899	-	11,241	19,139	100%	85%	77%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393		111,393	57,555	111,393	65,900	-	53,838	-	(8,344)	45,493	100%	114%	59%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607		118,607	62,469	118,607	48,651	-	56,138	-	13,818	69,956	100%	78%	41%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000		5,000	2,620	5,000	5,000	-	2,380	-	(2,380)	-	100%	191%	100%
Sub-Program 4: Special Irrigation															
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000		188,000	89,496	182,281	106,036	-	98,504	5,719	(16,540)	76,246	97%	118%	58%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305		5,697,305	3,807,745	5,560,076	3,394,908	-	1,889,560	137,229	412,838	2,165,169	98%	89%	61%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of September 30, 2019
(In Thousand Pesos)

PATICULARS	GAA	SARO	SARO DBM Variance	SARO Net of Variance	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a-b	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
Sub-Program 5: Expansion of Existing Irrigation Systems															
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073		669,073	473,558	668,612	510,836	-	195,515	461	(37,278)	157,776	100%	108%	76%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355		1,078,355	750,320	1,071,271	691,199	-	328,035	7,084	59,121	380,071	99%	92%	65%
TOTAL OPERATIONS	28,021,653	28,021,653	-	28,021,653	18,149,938	27,472,485	17,479,040	-	9,871,715	549,168	670,898	9,993,444	98%	96%	64%
GRAND TOTAL	41,869,162	41,869,162	71,162	41,598,010	30,448,231	40,572,036	29,494,081	-	11,149,779	1,025,974	984,170	11,077,975	98%	97%	73%
OTHERS															
DISASTER FUND															
1. National Disaster Risk Reduction and Management Fund		539,126	-	539,126	539,126	535,908	443,041	-	-	-	96,084	90,866	99%	82%	83%