

CY 2018 Irrigation Program
Status Report on Accomplishment
As of 06/2019

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT								STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS																					
General Administration And Support	11,382,793	-	-	-	-	-	-	-	-	-				1.02						-	-
OPERATIONS	28,021,653	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	29,600	14,705	529.77	1,705.46	186.44	5,682	474,890	81.37	233.38	80.09	52.51
Support to Operations	2,803,841	-	-	-	-	-	-	-	-	-	-	198	12.79	13.20	-	33	-	-	0.50	-	-
PROGRAMS	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	29,600	14,903	542.56	1,719.68	186.44	5,715	474,890	81.37	233.88	80.09	52.51
GRAND TOTAL	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	29,600	14,903	542.56	1,719.68	186.44	5,715	474,890	81.37	233.88	80.09	52.51

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Prepared by:


ARISTOTLE JUAN C. SALAS
Information Technology Officer II

Submitted by:


ISIDORA M. CAMAYA
Manager, Management Information Division


ROGELIA C. DELA TORRE
Manager, Corporate Planning Services

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
General Administration And Support																					
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-										-	-
Provision for the Non-Power Component of the San Roque	1,480,000	-	-	-	-	-	-	-	-	-										-	-
Payment of NIA's Obligation to CE-Casencan for Water d	3,000,000	-	-	-	-	-	-	-	-	-										-	-
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-										-	-
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-										-	-
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-					1.02					57.51	53.94
Total for General Administration And Support	11,382,793	-	-	-	-	-	-	-	-	-					1.02					-	-
OPERATIONS																					
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	4,850	1,629	72.24	20.18		197			32.69	95.79	75.35
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	-	65.85	20.23	133	-	-	-	369	37	0.58	64.70	19.83	140				96.88	91.94
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,168	715	3.20	31.62	8.47	245	-	-	-	972	593	1.64	47.14	13.35	222	-	-	-	98.16	70.97
Extension/Expansion of Existing Communal Irrigation Sy	1,078,355	3,815	278	2.50	88.45	21.76	306	-	-	-	3,257	239	15.08	108.15	29.56	348	-	-	-	91.64	59.59
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	-	1.37	-	142	-	-	-	-	25	0.46	3.43	-	135	-	-	-	98.88	59.97
Climate Change Adaptation Works (National Systems)	629,400	-	-	22.10	0.75	-	289	-	2.72	-	600	68.15	3.19			269			2.09	93.49	67.96
Upgrading/Rehabilitation of NIS damaged by Typhoon Y	179,981	-	123	-	41.29	-	14	-	-	2.90	48		33.54			13			2.10	81.87	55.55
Coconet Slope Protection in Communal Irrigation System	85,704	-	-	-	1.32	-	-	78,397	-	-			2.71			9	105,955			97.21	78.38
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	-	-	-	-	312,751	-	-			1.16				329,655			97.56	69.71
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,044	144	1.00	2.40	10.50	48	-	-	-	6,140	144	-	3.04	10.50	42	-	-	-	97.34	72.98
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-										20.20	20.20
Lower Sibuguey I RIS Extension Project, Zamboanga Sib	150,000	-	-	-	10.00	-	40	-	-	-										72.63	16.07
Lower Sibuguey II RIS Extension Project, Zamboanga Sibi	165,215	-	-	-	-	-	6	-	-	-										85.12	43.89
Lower Agno River Irrigation System Improvement Projec	65,000	-	-	-	-	-	-	-	-	-			2.31			4			2.31	91.92	75.76
Rinconada Integrated Irrigation System Improvement Pr	50,000	-	38	-	15.85	-	27	-	-	-			13.49			7				92.90	19.00
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	-	-	-	-	-	-		228								88.10	61.41
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-										92.17	50.93
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-		40		5.51		3				100.00	73.66
Casencan Multipurpose Irrigation and Power Project, Ph	61,457	-	-	-	-	-	-	-	-	-			2.40				39,280		11.50	43.20	13.65
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-										-	-
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-										34.87	26.02
Mat-I Ambaon Pinanaan Irrigation Project (MAP IP), Agi	100,000	250	-	-	12.28	-	18	-	-	-	211		10.50			9				84.45	39.35
Bislig City Integrated Development Project-IC, Surigao Di	50,000	-	90	-	-	-	1	-	-	-		83								92.19	63.79
Marikit Irrigation Project, Nueva Ecija	20,000	280	-	-	9.75	-	45	-	-	2.46										55.69	35.24
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-										3.60	3.37
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	338									97.00	34.26
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	50									100.00	59.84
Sapalan River Irrigation Project, Maguindanao	100,000	-	-	-	2.00	-	6	-	-	-			7.20			10				81.16	44.41
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	404		2.02							70.18	14.19
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-										79.01	34.51
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-										100.00	3.67
General Gregorio Del Pilar Impounding Project, Ilocos Su	38,000	-	-	-	-	-	-	-	-	-										60.00	39.48
Pinipisanan Irrigation Project (Formerly HCAAP), Samar (	95,000	367	-	-	-	-	-	-	-	-						1				46.32	15.95
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	-										32.74	32.74
Tandubas Irrigation Project, Tawi-Tawi	10,000	-	-	-	-	-	-	-	-	-										10.00	16.81
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.33	0.19
Hagbay Irrigation Project (Formerly HCAAP), Samar (Nor	202,062	-	-	-	-	-	-	-	-	-						1				22.88	11.42
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-			9.58			2				34.70	32.59
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-										97.43	68.88
Panay River Basin Integrated Development Project (PRBI	125,000	-	-	-	-	-	-	-	-	-										97.55	44.50
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-										5.51	-
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-										72.13	23.87
Malitubog-Maridagao Irrigation Project Phase II, North C	300,000	-	-	-	-	-	-	-	-	-	46									23.49	24.14
Kabulan 2 Multipurpose Irrigation & Power Project, Sul	40,000	-	-	-	-	-	-	-	-	-										77.20	35.00

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS	
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Bulao Irrigation Project (Formerly HCAAP), Samar (North	147,840	100	-	-	-	-	-	-	-	-			0.20	0.20						13.30	2.36		
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-				4.87						64.17	58.37		
Gandara Irrigation Project (Concepcion-Nacube Area), Si	140,149	-	-	-	-	-	-	-	-	-										-	-		
Gandara Irrigation Project (Pologon Area), Samar (Weste	23,518	-	-	-	-	-	-	-	-	-				2.58		14				80.77	76.63		
Calbiga Irrigation Project, Samar (Western)	141,795	193	-	-	-	-	-	-	-	-			12.67			16				48.62	26.60		
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-										78.68	19.89		
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	-	-	-	-	-	-				0.50						74.00	40.01		
North Lawis Irrigation Project, Zambales	169,000	-	-	-	-	-	-	-	-	-				4.55		11		1.14		77.53	71.61		
Nassiping PIP, Cagayan	30,797	-	-	-	-	-	-	-	-	-										46.78	18.58		
Chico River Pump Irrigation Project, Cagayan	200,000	-	-	-	-	-	-	-	-	-										-	-		
Tumaunini River MultiPurpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-										43.54	14.56		
Extension/Expansion of Existing National Irrigation Syste	669,073	1,175	490	17.93	34.74	0.50	103	-	-	4.25	720	215	15.92	34.97	-	86	-	-	-	87.76	64.31		
National Irrigation Sector Rehabilitation and Improve	50,000	-	-	-	-	-	-	-	-	-										7.06	3.99		
Repair of Groundwater Pump Irrigation Systems (RGPI	191,815	-	470	4.65	2.32	3.00	8	-	-	-		470	4.65	2.50	3.00	12				100.00	59.32		
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	331	7,114	43.97	515.83	30.75	1,507	-	-	1.89	166	6,555	37.20	529.12	37.92	1,867	-	0.70	2.06	93.03	61.99		
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,623	245.10	410.03	-	405	-	1.38	47.80	-	3,748	253.19	465.96	0.95	518	-	8.86	7.19	92.23	64.81		
Improvement of Service Roads in National Irrigation Syst	579,970	-	-	-	-	-	-	-	48.76	165.03	-	-	0.40	-	-	-	-	67.18	157.41	99.40	66.59		
Small Irrigation Projects (SIP)	5,697,305	14,860	55	13.37	273.38	80.71	1,800	-	-	2.50	10,537	51	38.78	299.13	71.31	1,717	-	1.00	16.03	85.17	49.47		
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-			0.60	2.20		4				34.04	15.28		
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-										80.13	67.39		
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-										71.34	47.08		
Hibulangan Small Reservoir Irrigation Project, Leyte (Nor	111,393	-	-	-	-	-	-	-	-	-				3.00		15				86.54	59.72		
Sta. Rita Small Reservoir Irrigation Project, Samar (Weste	118,607	-	-	-	-	-	-	-	-	-			20.69	0.25		3				47.35	37.56		
Balbalungao Small Reservoir Irrigation Project, Nueva Ec	58,000	-	-	-	-	-	-	-	-	-	840									100.00	99.94		
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-										63.84	47.70		
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-										39.80	29.50		
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-										14.83	11.87		
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-										98.80	70.77		
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-										100.00	63.41		
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-										69.23	13.45		
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-										74.37	32.95		
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-										5.14	0.67		
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-				1.06						58.74	58.71		
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-										100.00	94.29		
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-										4.78	0.00		
Upper Tabuating Small Reservoir Irrigation Project, Nuev	98,905	700	-	-	5.66	-	-	-	-	-	700									49.52	40.42		
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-										98.20	87.12		
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-										84.56	46.85		
Tulunan Small Reservoir Irrigation Project, North Cotaba	5,000	-	-	-	-	-	-	-	-	-				1.65		8		2.49		100.00	95.36		
Total for OPERATIONS	28,021,653	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	29,600	14,705	529.77	1,705.46	186.44	5,682	474,890	81.37	233.38	80.09	52.51		
Support to Operations																							
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (	1,105,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.83	22.01		
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02	2.02		
Irrigation Management Transfer Support Services (IMTS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.67	49.71		
National Disaster Risk Reduction Management Fund (Co	36,500	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-	56.61	19.84		
National Disaster Risk Reduction Management Fund (Na	502,625	-	-	-	-	-	-	-	-	-	-	-	-	5.00	-	4	-	-	-	86.44	68.21		
Quick Response Fund (Communal Systems)	328,031	-	-	-	-	-	-	-	-	-	198	12.79	3.65			24				97.33	76.51		
Quick Response Fund (National Systems)	171,969	-	-	-	-	-	-	-	-	-			3.04			4			0.50	94.04	76.24		
Payment for ROW, Completion Works & Unpaid Claims i	30,000	-	-	-	-	-	-	-	-	-										-	-		
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-										-	-		
Total for Support to Operations	2,803,841	-	-	-	-	-	-	-	-	-	-	198	12.79	13.20	-	33	-	-	0.50	-	-		
GRAND TOTAL	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	29,600	14,903	542.56	1,719.68	186.44	5,715	474,890	81.37	233.88	80.09	52.51		

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