



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of June 30, 2019
(In Thousand Pesos)

PATICULARS	GAA	SARO	SARO DBM Variance	SARO Net of Variance	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a-b	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	71,152	11,311,641	11,382,793	11,038,724	10,999,943	-	0	272,917	382,850	38,781	98%	97%	100%
II.SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	2,264,716	861,875	1,860,722	711,094	-	1,402,841	403,994	150,781	1,149,628	82%	83%	38%
III. OPERATIONS								-	-	-	-	-			
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836		12,023,836	6,998,199	11,912,430	7,345,718	-	5,025,837	111,406	(847,519)	4,066,712	99%	112%	66%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033		6,836,033	3,754,317	6,755,830	4,552,648	-	3,081,716	80,203	(798,330)	2,203,182	98%	121%	67%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456		4,494,456	2,634,683	4,463,970	2,682,045	-	1,859,773	30,486	(47,361)	1,781,925	99%	102%	60%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815		191,815	107,666	191,232	111,817	-	84,149	583	(4,151)	79,414	100%	104%	58%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532		501,532	501,532	501,399	499,208	-	-	133	2,324	2,191	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817		15,997,817	7,176,642	16,208,993	6,831,586	-	8,821,175	788,924	346,057	3,377,407	96%	96%	45%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		5,323,232	1,794,195	4,717,674	1,912,846	-	3,529,037	605,558	(118,651)	2,804,829	89%	107%	41%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		1,085,652	756,856	1,048,723	524,021	-	328,796	36,929	232,834	524,701	97%	69%	50%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		1,956,200	577,016	1,902,215	587,293	-	1,379,184	53,985	(10,277)	1,314,922	97%	102%	31%
4 SPECIAL IRRIGATION	5,885,305	5,885,305		5,885,305	3,059,712	5,804,554	2,824,560	-	2,825,593	80,751	235,152	2,979,994	99%	92%	49%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		1,747,428	988,863	1,735,827	982,865	-	758,565	11,601	5,998	752,962	99%	99%	57%
GRAND TOTAL	41,669,162	41,669,162	71,152	41,598,010	26,419,508	40,020,870	26,388,341	-	15,178,502	1,577,140	31,168	13,632,529	96%	100%	66%
OTHERS								-	-	-	-	-			
CALAMITY FUND		539,125		539,125	539,125	535,387	243,319	-	-	3,738	295,806	292,068	99%	45%	45%
		539,125	-	539,125	539,125	535,387	243,319	-	-	3,738	295,806	292,068	99%	45%	45%

Certified Correct:


SYLVIA L. LEAÑO
Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES
Manager, Financial Management Department



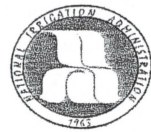
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								Unreleased SARO 6=1-2	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/2	Disbursement/ Obligation 13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	71,152	2,441,395	2,512,547	2,216,996	2,216,996	-	-	224,399	295,551	-	91%	88%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000		2,600,000	2,600,000	2,600,000	2,600,000	-	(0)	-	0	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870		1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000		1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376		291,376	291,376	242,859	204,077	-	0	48,517	87,298	38,781	83%	70%	84%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	71,162	11,311,641	11,382,793	11,038,724	10,989,943	-	0	272,917	382,850	38,781	98%	97%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000		30,000	4,500	2,505	2,204	-	25,500	27,495	2,296	301	8%	49%	88%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000		406,000	60,900	283,120	-	-	345,100	122,880	60,900	283,120	70%		
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002		1,105,002	179,460	878,663	239,683	-	925,542	226,339	(60,224)	638,979	80%	134%	27%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186		98,186	98,186	96,135	74,186	-	-	2,051	24,000	21,949	98%	76%	77%
5 Establishment of Farmland GIS	125,528	125,528		125,528	18,829	103,239	10,734	-	106,699	22,289	8,095	92,505	82%	57%	10%
6 Quick Response Fund (QRF)	500,000	500,000		500,000	500,000	497,060	384,266	-	-	2,940	115,714	112,774	99%	77%	77%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716		2,264,716	861,876	1,860,722	711,084	-	1,402,841	403,994	160,781	1,149,828	82%	83%	38%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000		30,000	8,071	30,000	22,100	-	21,929	0	(14,029)	7,900	100%	274%	74%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000		50,000	9,500	49,372	15,484	-	40,500	628	(5,984)	33,888	99%	163%	31%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000		50,000	9,615	49,884	29,290	-	40,385	116	(19,675)	20,594	100%	305%	59%
4 Resto/Rehab/Repair of Existing National IS- RRENIS	4,955,432	4,955,432		4,955,432	2,888,225	4,929,059	3,293,684	-	2,067,207	26,373	(405,460)	1,635,374	99%	114%	67%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400		629,400	235,555	626,387	435,791	-	393,845	3,013	(200,236)	190,596	100%	185%	70%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981		179,981	134,590	179,981	109,796	-	45,391	-	24,793	70,185	100%	82%	61%
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250		311,250	111,482	309,694	234,418	-	199,768	1,556	(122,936)	75,276	100%	210%	76%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970		579,970	354,239	578,007	409,042	-	225,731	1,963	(54,803)	168,965	100%	115%	71%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000		50,000	3,042	3,445	3,042	-	46,958	46,555	-	403	7%	100%	88%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS- RRECIS	4,294,252	4,294,252		4,294,252	2,547,233	4,265,514	2,561,133	-	1,747,019	28,738	(13,900)	1,704,381	99%	101%	60%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500		114,500	44,999	113,421	60,289	-	69,501	1,079	(15,290)	53,132	99%	134%	53%
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704		85,704	42,452	85,035	60,623	-	43,252	669	(18,171)	24,412	99%	143%	71%
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems															
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815		191,815	107,666	191,232	111,817	-	84,149	583	(4,151)	79,414	100%	104%	58%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component															



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			DBM Variance	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a-b	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532		501,532	501,532	501,399	499,208	-	-	133	2,324	2,191	100%	100%	100%
Sub-Program 1: New National Irrigation Systems															
15 Agno RIS Extension Project, Pangasinan	511,792	511,792		511,792	174,338	511,792	326,528	-	337,454	-	(152,190)	185,264	100%	187%	64%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000		65,000	34,428	65,000	49,427	-	30,572	-	(14,999)	15,573	100%	144%	76%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000		150,000	33,212	149,082	24,117	-	116,788	938	9,095	124,945	99%	73%	16%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215		165,215	36,824	164,176	73,504	-	128,391	1,039	(36,680)	90,672	99%	200%	45%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200		195,200	100,232	195,200	99,700	-	94,968	-	532	95,500	100%	99%	51%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000		38,000	38,000	38,000	22,206	-	-	-	15,794	15,794	100%	58%	58%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000		30,000	17,500	25,336	8,295	-	12,500	4,664	11,205	19,041	84%	36%	25%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000		5,000	750	5,000	183	-	4,250	-	567	4,817	100%	24%	4%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823		89,823	41,310	89,823	40,495	-	48,513	-	815	49,328	100%	98%	45%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000		50,000	20,106	47,646	8,944	-	29,894	2,354	11,163	38,703	95%	44%	19%
25 North Lawis Irrigation Project, Zambales	169,000	169,000		169,000	31,952	166,849	124,154	-	137,048	2,151	(92,202)	42,696	99%	389%	74%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000		100,000	21,441	99,986	77,516	-	78,559	14	(56,075)	22,470	100%	362%	78%
27 Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457		61,457	37,282	59,565	33,175	-	24,195	1,892	4,087	26,390	97%	89%	56%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000		20,000	7,282	19,728	2,545	-	12,738	274	4,717	17,181	99%	35%	13%
29 Quipot River Irrigation Project, Quezon	100,000	100,000		100,000	27,083	99,815	32,824	-	72,917	185	(5,741)	66,991	100%	121%	33%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000		230,000	168,794	226,020	154,987	-	61,206	3,980	13,807	71,032	98%	92%	69%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000		125,000	60,820	125,000	55,684	-	64,180	-	5,138	69,316	100%	92%	45%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000		200,000	71,927	197,000	65,434	-	128,073	3,000	6,493	131,566	99%	91%	33%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000		20,000	3,000	-	-	-	17,000	20,000	3,000	-			
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000		100,000	15,000	98,400	-	-	85,000	1,600	15,000	98,400	98%		
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600		15,600	7,604	15,600	9,922	-	7,996	-	(2,318)	5,678	100%	130%	64%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500		109,500	38,177	109,500	50,800	-	71,323	-	(12,623)	58,700	100%	133%	46%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834		252,834	37,925	252,834	5,238	-	214,909	-	32,687	247,596	100%	14%	2%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557		116,557	23,700	116,557	68,287	-	92,857	-	(44,567)	48,290	100%	286%	59%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840		147,840	29,398	147,840	3,614	-	118,442	-	25,785	144,226	100%	12%	2%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795		141,795	80,102	141,795	38,440	-	61,693	-	41,663	103,355	100%	48%	27%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890		207,890	89,918	207,890	68,326	-	117,972	-	21,592	139,564	100%	76%	33%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149		140,149	27,296	-	-	-	112,853	140,149	27,296	-			
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518		23,518	14,406	23,518	18,044	-	9,112	-	(3,638)	5,474	100%	125%	77%
44 Hagpay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062		202,062	39,951	202,062	24,210	-	162,111	-	15,740	177,852	100%	81%	12%
45 Pinipisanan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000		95,000	19,624	95,000	15,356	-	75,376	-	4,268	79,644	100%	78%	16%
46 Tandabas Irrigation Project, Tawi-Tawi	10,000	10,000		10,000	2,150	9,885	1,776	-	7,850	115	374	8,109	99%	83%	18%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000		150,000	24,423	150,000	54,319	-	125,577	-	(29,896)	95,681	100%	222%	36%
48 Upper Saug River Irrigation Project, Davao del Norte	200,000	200,000		200,000	71,058	184,642	49,182	-	128,942	15,358	21,876	135,460	92%	89%	27%
49 Kabilnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000		40,000	40,000	40,000	40,000	-	-	-	-	-	100%	100%	100%
50 Mailubog-Mandagao Irrigation Project Phase II, North Cotabato	300,000	300,000		300,000	97,593	291,800	86,776	-	202,407	8,400	10,817	204,824	97%	89%	30%



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51 Sapayan River Irrigation Project, Maguindanao	100,000	100,000		100,000	55,990	100,000	54,846	-	44,010	-	1,144	45,154	100%	98%	55%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000		50,000	11,384	47,256	8,785	-	38,616	2,744	2,599	38,470	95%	77%	19%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000		100,000	42,255	99,434	32,627	-	57,745	566	9,627	66,806	99%	77%	33%
54 Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	495,000		495,000	100,000	98,866	84,599	-	395,000	396,134	15,401	14,267	20%	85%	86%
Sub-Program 2: Establishment of Pump Irrigation Systems															
55 Alfonso Lieta Pump Irrigation Project, Ifugao	166,000	166,000		166,000	32,768	165,664	12,861	-	133,232	336	19,906	152,802	100%	39%	8%
56 Nassiping PIP, Cagayan	30,797	30,797		30,797	6,012	30,797	4,489	-	24,785	-	1,523	26,308	100%	75%	15%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000		200,000	200,000	165,803	87,418	-	-	34,197	112,582	78,385	83%	44%	53%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855		688,855	518,076	686,459	419,254	-	170,779	2,396	98,823	267,205	100%	81%	61%
Sub-Program 3: Small Reservoir Irrigation Program															
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780		169,780	69,066	169,780	78,998	-	100,714	0	(9,932)	90,782	100%	114%	47%
60 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	6,508	20,000	2,951	-	13,492	-	3,557	17,049	100%	45%	15%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	7,780	20,000	1,322	-	12,220	-	6,458	18,678	100%	17%	7%
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000		10,000	3,461	10,000	8,786	-	6,539	-	(5,324)	1,214	100%	254%	88%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000		55,000	10,930	40,745	13,356	-	44,070	14,255	(2,426)	27,389	74%	122%	33%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015		75,015	37,312	75,015	17,563	-	37,703	-	19,748	57,452	100%	47%	23%
65 Bulco Small Reservoir Irrigation Project, Bulacan	245,500	245,500		245,500	37,881	237,956	7,112	-	207,619	7,544	30,769	230,844	97%	19%	3%
66 Balibalingao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000		58,000	31,147	57,983	36,089	-	26,853	17	(4,942)	21,895	100%	116%	62%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905		98,905	24,062	74,300	26,464	-	74,843	24,605	(2,402)	47,836	75%	110%	36%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000		60,000	16,172	59,244	22,535	-	43,828	756	(6,363)	36,710	99%	139%	38%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000		100,000	41,773	93,191	14,655	-	58,227	6,809	27,119	78,537	93%	35%	16%
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000		35,000	17,067	35,000	20,161	-	17,933	-	(3,094)	14,839	100%	118%	58%
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000		20,000	7,178	20,000	590	-	12,822	-	6,587	19,410	100%	8%	3%
72 Benitw Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	20,606	100,000	55,119	-	79,394	-	(34,513)	44,881	100%	287%	55%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	42,222	100,000	83,575	-	57,778	-	(41,353)	16,425	100%	198%	84%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000		450,000	72,192	450,000	3,239	-	377,808	-	68,953	446,761	100%	4%	1%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000		20,000	5,527	20,000	18,884	-	14,473	-	(13,357)	1,116	100%	342%	94%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000		84,000	33,046	84,000	59,811	-	50,954	-	(26,764)	24,189	100%	181%	71%
77 Hilulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393		111,393	38,704	111,393	66,775	-	72,689	-	(28,071)	44,618	100%	173%	60%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607		118,607	51,761	118,607	44,315	-	66,846	-	7,446	74,292	100%	86%	37%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000		5,000	2,620	5,000	4,994	-	2,380	-	(2,374)	6	100%	191%	100%
Sub-Program 4: Special Irrigation															
80 Baliwatan Sagip Patubig Program (BSPP)	188,000	188,000		188,000	74,849	180,155	81,019	-	113,151	7,845	(6,171)	99,135	96%	108%	45%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305		5,697,305	2,984,863	5,624,399	2,743,540	-	2,712,442	72,906	241,323	2,880,859	99%	92%	49%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of June 30, 2019
(In Thousand Pesos)

PATICULARS	GAA 1	SARO a	SARO DBM Variance b	SARO Net of Variance 2=a-b	NCA 3	Obligation 4	Disbursement 5	BALANCES					UTILIZATION RATE		
								Unreleased SARO 6=1-2	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/2	Disbursement/ Obligation 13=5/4
Sub-Program 5: Expansion of Existing Irrigation Systems															
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073		669,073	361,309	667,526	424,741	-	307,764	1,547	(63,432)	242,785	100%	118%	64%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355		1,078,355	627,555	1,068,301	558,124	-	450,800	10,054	69,431	510,177	99%	89%	52%
TOTAL OPERATIONS	28,021,663	28,021,663	-	28,021,663	14,174,841	27,121,423	14,677,303	-	13,846,812	900,230	(502,463)	12,444,120	97%	104%	54%
GRAND TOTAL	41,669,162	41,669,162	71,162	41,598,010	26,419,608	40,020,870	26,388,341	71,162	15,178,502	1,577,140	31,168	13,632,529	96%	100%	66%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	639,125	535,387	243,319	-	-	-	295,806	292,068	99%	45%	45%