

CY 2018 Irrigation Program
Status Report on Accomplishment
As of 03/2019

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS																					
GAS	11,382,793	-	-	-	-	-	-	-	-	-				1.02						-	-
OPERATIONS	28,021,653	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	53	227	25,665	14,187	480.37	1,656.58	164.41	5,083	457,297	80.42	212.47	74.82	43.21
STO	2,803,841	-	-	-	-	-	-	-	-	-	-	192	12.79	6.69	-	24	-	-	0.50	-	-
PROGRAMS	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	53	227	25,665	14,379	493.16	1,664.30	164.41	5,107	457,297	80.42	212.97	74.82	43.21
GRAND TOTAL	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	53	227	25,665	14,379	493.16	1,664.30	164.41	5,107	457,297	80.42	212.97	74.82	43.21

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Status Report on Accomplishment
As of 03/2019

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)		
GAS																							
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-										-	-		
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-										-	-		
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-										-	-		
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-										-	-		
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-										-	-		
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-				1.02						53.65	49.85		
Total for GAS	11,382,793	-	-	-	-	-	-	-	-	-				1.02						-	-		
OPERATIONS																							
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	4,591	1,593	70.99	18.94		131			23.43	85.32	64.46		
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	-	65.85	20.23	133	-	-	-	353	37	0.58	63.70	18.85	134				89.27	84.74		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,168	715	3.20	31.62	8.47	245	-	-	-	789	593	1.64	45.84	13.35	215	-	-	-	96.11	69.47		
Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	3,815	278	2.50	88.45	21.76	306	-	-	-	2,655	213	13.78	98.68	27.93	318	-	-	-	83.99	48.28		
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	-	1.37	-	142	-	-	-	-	25	0.46	3.43	-	135	-	-	-	97.30	55.98		
Climate Change Adaptation Works (National Systems)	629,400	-	-	22.10	0.75	-	289	-	2.72	-	-	600	68.15	3.18	-	261			2.09	90.30	57.62		
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14	-	-	2.90				28.49		10			2.10	72.19	39.45		
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	78,397	-	-				2.02		9	95,815			94.39	72.08		
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	-	-	-	-	312,751	-	-				1.16			322,202			94.44	62.04		
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,044	144	1.00	2.40	10.50	48	-	-	-	4,101	141	-	2.94	10.50	42	-	-	-	94.57	66.03		
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-										16.81	16.81		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40	-	-	-										65.12	15.57		
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	-	-	-	-	-	6	-	-	-										76.44	15.00		
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	-	-	-	-	-	-	-	-				2.05		4				86.05	64.41		
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	-	-	-	-	-	-		227								87.66	59.28		
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	-	38	-	15.85	-	27	-	-	-				2.59						78.79	15.00		
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-										81.06	35.67		
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-		34		4.74						100.00	29.18		
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	-										15.87	15.87		
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-										3.58	2.56		
Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	-				2.40			39,280		11.50	43.20	13.65		
Nassiping PIP, Cagayan	30,797	-	-	-	-	-	-	-	-	-										37.78	8.95		
Chico River Pump Irrigation Project, Cagayan	200,000	-	-	-	-	-	-	-	-	-										-	-		
Tumauini River MultiPurpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-										43.54	14.46		
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-										100.00	3.67		
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-										40.00	27.32		
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	-	-	-	-	-	-				0.50						74.00	40.01		
North Lawis Irrigation Project, Zambales	169,000	-	-	-	-	-	-	-	-	-				4.55		2		1.14		73.21	71.61		
Tandubas Irrigation Project, Tawi-Tawi	10,000	-	-	-	-	-	-	-	-	-										10.00	16.81		
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	338					2				96.50	23.38		
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	49									98.50	57.01		
Marikit Irrigation Project, Nueva Ecija	20,000	280	-	-	9.75	-	45	-	-	2.46	280									33.29	33.29		
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.33	0.19		
Sapalan River Irrigation Project, Maguindanao	100,000	-	-	-	2.00	-	6	-	-	-				7.20						75.97	44.10		
Pinipisanan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-						1				42.76	15.36		
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	12.28	-	18	-	-	-	199			10.50		9				79.60	38.20		
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	1	-	-	-		62								69.02	19.02		
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-										-	-		
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-										26.14	15.25		
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	-	-	-	-	-	-	-	-	-										21.91	1.80		
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-			0.20	0.20						10.42	1.13		
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-				3.96						46.66	19.11		
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-										-	-		
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-				2.18						76.18	63.98		
Calbiga Irrigation Project, Samar (Western)	141,795	193	-	-	-	-	-	-	-	-				9.96		7				43.74	11.93		
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-										68.60	14.89		
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	312			1.56						51.99	7.95		
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	-	-	-	-	-	-	-	-	-	46									23.49	24.14		
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-										74.79	35.00		
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-										75.48	31.75		
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-				5.31		2				30.74	12.23		
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-										40.00	10.66		

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Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-										88.29	29.76		
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-										82.45	44.50		
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-										4.61	-		
Extension/Expansion of Existing National Irrigation Systems	669,073	1,175	490	17.93	34.74	0.50	103	-	-	4.25	712	215	15.69	30.72	-	42	-	-	-	83.77	53.83		
National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,000	-	-	-	-	-	-	-	-	-										6.98	3.86		
Repair of Groundwater Pump Irrigation Systems (RGPIs)	191,815	-	470	4.65	2.32	3.00	8	-	-	-		470	4.65	2.50	3.00	10				98.61	47.72		
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	331	7,114	43.97	515.83	30.75	1,507	-	-	1.89	80	6,426	37.05	502.70	25.84	1,759	-	0.18	2.06	89.72	52.53		
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,623	245.10	410.03	-	405	-	1.38	47.80	-	3,503	227.17	512.28	0.45	459	-	8.86	4.64	88.02	56.99		
Improvement of Service Roads in National Irrigation Systems	579,970	-	-	-	-	-	-	-	48.76	165.03	-	-	0.40	-	-	-	-	66.75	151.41	96.13	57.11		
Small Irrigation Projects (SIP)	5,697,305	14,860	55	13.37	273.38	80.71	1,800	-	-	2.50	9,620	48	33.82	276.62	64.48	1,516	-	1.00	15.25	78.23	38.15		
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-										96.12	60.24		
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-			5.20	0.25		3				35.69	22.76		
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-			0.60	2.20		4				34.04	15.28		
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-										67.32	50.13		
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-										59.10	37.40		
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-				0.69		1				69.43	32.93		
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-										63.84	47.70		
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-										39.80	29.50		
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-										12.66	11.42		
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-										100.00	63.41		
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-										61.03	13.45		
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-										71.50	19.79		
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-										1.62	0.51		
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	-	-	-	-	840									100.00	64.38		
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-				0.90						53.22	56.87		
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-										81.77	34.24		
Tulunon Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-				1.65		8		2.49		100.00	95.36		
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-										99.96	85.63		
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-										4.78	0.00		
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-										97.00	73.69		
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	700	-	-	5.66	-	-	-	-	-	700									29.29	16.49		
Total for OPERATIONS	28,021,653	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	25,665	14,187	480.37	1,656.58	164.41	5,083	457,297	80.42	212.47	74.82	43.21		
STO																							
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.26	14.98		
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-										2.02	2.02		
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-				-						58.50	42.31		
National Disaster Risk Reduction Management Fund (Communal Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-	56.61	18.36		
National Disaster Risk Reduction Management Fund (National Systems)	502,625	-	-	-	-	-	-	-	-	-	-	-	-	0.07	-	-	-	-	-	57.59	42.88		
Quick Response Fund (Communal Systems)	328,031	-	-	-	-	-	-	-	-	-		192	12.79	3.65		20				92.61	65.37		
Quick Response Fund (National Systems)	171,969	-	-	-	-	-	-	-	-	-				1.46		3		0.50		91.55	69.18		
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Pro.	30,000	-	-	-	-	-	-	-	-	-										-	-		
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-										-	-		
Total for STO	2,803,841	-	-	-	-	-	-	-	-	-	-	192	12.79	6.69	-	24	-	-	0.50	-	-		
GRAND TOTAL	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	25,665	14,379	493.16	1,664.30	164.41	5,107	457,297	80.42	212.97	74.82	43.21		

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