



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of March 31, 2019
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a-b	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	71,152	11,311,641	11,382,793	11,024,264	10,977,318	-	(0)	287,377	405,475	46,946	97%	96%	100%
II. SUPPORT TO OPERATIONS	2,284,716	2,284,716	-	2,284,716	861,875	1,486,093	573,841	-	1,402,841	778,623	288,034	912,252	66%	67%	39%
III. OPERATIONS								-	-	-	-	-			
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836		12,023,836	6,996,434	11,870,680	6,521,327	-	5,028,402	163,176	474,106	5,348,333	99%	93%	55%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033		6,836,033	3,751,552	6,732,418	3,778,310	-	3,084,481	103,615	(26,758)	2,954,108	98%	101%	56%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456		4,494,456	2,634,683	4,445,969	2,159,131	-	1,859,773	48,487	475,553	2,286,838	99%	82%	49%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815		191,815	107,666	190,741	100,646	-	84,149	1,074	7,020	90,096	99%	93%	53%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532		501,532	501,532	501,532	483,241	-	-	-	18,291	18,291	100%	96%	96%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	16,997,817	16,997,817		16,997,817	7,176,642	14,876,346	6,047,979	-	8,821,176	1,121,472	2,128,663	9,828,366	93%	70%	34%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		5,323,232	1,794,195	4,411,775	1,244,419	-	3,529,037	911,457	549,776	3,167,356	83%	69%	28%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		1,085,652	756,856	1,046,856	447,370	-	328,796	38,796	309,486	599,485	96%	59%	43%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		1,956,200	577,016	1,898,047	480,817	-	1,379,184	58,153	116,199	1,437,230	97%	80%	24%
4 SPECIAL IRRIGATION	5,885,305	5,885,305		5,885,305	3,059,712	5,789,453	2,108,022	-	2,825,593	95,852	951,690	3,681,431	98%	69%	36%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		1,747,428	988,863	1,730,214	787,351	-	758,565	17,214	201,512	942,863	99%	80%	46%
GRAND TOTAL	41,669,162	41,669,162	71,152	41,598,010	26,416,743	39,257,361	23,120,466	-	15,181,267	2,340,649	3,296,278	16,136,896	94%	88%	59%
OTHERS								-	-	-	-	-			
CALAMITY FUND		539,125		539,125	539,125	516,534	238,909	-	-	22,591	300,216	277,625	96%	44%	46%
		539,125	-	539,125	539,125	516,534	238,909	-	-	22,591	300,216	277,625	96%	44%	46%

Certified Correct:

SYLVIA L. LEAÑO
Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	71,152	2,441,395	2,512,547	2,216,998	2,216,998	-	-	224,399	295,551	-	91%	88%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000		2,600,000	2,600,000	2,600,000	2,600,000	-	(0)	-	0	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870		1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000		1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,378	291,378		291,378	291,378	228,398	181,452	-	-	62,978	109,924	46,946	78%	62%	79%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	71,152	11,311,641	11,382,793	11,024,264	10,977,318	-	(0)	287,377	408,475	46,946	97%	96%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000		30,000	4,500	2,505	1,849	-	25,500	27,495	2,651	656	8%	41%	74%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000		406,000	60,900	-	-	-	345,100	406,000	60,900	-			
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002		1,105,002	179,460	867,628	156,888	-	925,542	237,374	22,571	710,740	79%	87%	18%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186		98,186	98,186	94,890	62,896	-	-	3,296	35,290	31,994	97%	64%	66%
5 Establishment of Farmland GIS	125,528	125,528		125,528	18,829	25,682	6,227	-	106,699	99,846	12,602	19,455	20%	33%	24%
6 Quick Response Fund (QRF)	500,000	500,000		500,000	500,000	495,387	345,980	-	-	4,613	154,020	149,407	99%	69%	70%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716		2,264,716	881,875	1,486,093	573,841	-	1,402,841	778,623	288,034	912,252	86%	67%	39%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talalay RIS Improvement Project, Camarines Norte	30,000	30,000		30,000	8,071	30,000	9,365	-	21,929	0	(1,294)	20,635	100%	116%	31%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000		50,000	9,500	48,840	9,376	-	40,500	1,160	124	39,464	98%	99%	19%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000		50,000	9,615	49,960	27,354	-	40,385	40	(17,739)	22,606	100%	284%	55%
4 Resto/Rehab/Repair of Existing National IS- RRENIS	4,955,432	4,955,432		4,955,432	2,888,225	4,912,233	2,813,160	-	2,067,207	43,199	75,065	2,099,073	99%	97%	57%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400		629,400	235,555	623,899	375,867	-	393,845	5,501	(140,311)	248,032	99%	160%	60%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981		179,981	134,590	179,981	63,796	-	45,391	-	70,793	116,185	100%	47%	35%
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250		311,250	111,482	309,071	174,832	-	199,768	2,179	(63,350)	134,240	99%	157%	57%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970		579,970	354,239	576,801	304,284	-	225,731	3,169	49,955	272,517	99%	86%	53%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)	50,000	50,000		50,000	277	1,634	277	-	49,723	48,366	-	1,357	3%	100%	17%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS- RRECIS	4,294,252	4,294,252		4,294,252	2,547,233	4,249,074	2,048,080	-	1,747,019	45,178	499,153	2,200,994	99%	80%	48%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500		114,500	44,999	113,284	55,962	-	69,501	1,216	(10,963)	57,322	99%	124%	49%
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704		85,704	42,452	83,610	55,088	-	43,252	2,094	(12,637)	28,522	98%	130%	66%
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems															
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815		191,815	107,666	190,741	100,646	-	84,149	1,074	7,020	90,096	99%	93%	53%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component															



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14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532		501,532	501,532	501,532	483,241	-	-	-	18,291	18,291	100%	96%	96%
Sub-Program 1: New National Irrigation Systems															
15 Agno RIS Extension Project, Pangasinan	511,792	511,792		511,792	174,338	511,792	296,608	-	337,454	-	(122,270)	215,184	100%	170%	58%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000		65,000	34,428	65,000	33,135	-	30,572	-	1,293	31,865	100%	96%	51%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000		150,000	33,212	149,022	23,350	-	116,788	978	9,863	125,672	99%	70%	16%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215		165,215	38,824	164,175	48,926	-	128,391	1,040	(12,102)	115,249	99%	133%	30%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200		195,200	100,232	195,200	93,424	-	94,968	-	8,808	101,776	100%	93%	48%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000		38,000	38,000	38,000	15,003	-	-	-	22,997	22,997	100%	39%	39%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000		30,000	17,500	20,617	2,120	-	12,500	9,383	15,380	18,497	69%	12%	10%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000		5,000	750	5,000	183	-	4,250	-	567	4,817	100%	24%	4%
23 Dibuluan River Irrigation Project, Isabela	89,823	89,823		89,823	41,310	87,433	28,816	-	48,513	2,390	12,494	58,618	97%	70%	33%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000		50,000	20,106	45,343	7,706	-	29,894	4,657	12,400	37,837	91%	38%	17%
25 North Lavis Irrigation Project, Zambales	169,000	169,000		169,000	31,952	165,058	92,294	-	137,048	3,942	(60,343)	72,764	98%	289%	56%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000		100,000	21,441	99,791	52,681	-	78,559	209	(31,220)	47,130	100%	246%	53%
27 Casecanan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457		61,457	37,282	59,565	33,175	-	24,195	1,892	4,087	26,390	97%	89%	56%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000		20,000	7,282	19,728	2,545	-	12,738	274	4,717	17,181	99%	35%	13%
29 Quipot River Irrigation Project, Quezon	100,000	100,000		100,000	27,083	98,713	21,513	-	72,917	1,287	5,570	77,200	98%	79%	22%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000		230,000	168,794	213,552	33,957	-	81,206	16,448	134,837	179,595	93%	20%	16%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000		125,000	60,820	125,000	55,631	-	64,180	-	5,189	69,369	100%	91%	45%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000		200,000	71,927	197,000	31,287	-	128,073	3,000	40,640	165,713	99%	43%	16%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000		20,000	3,000	-	-	-	17,000	20,000	3,000	-	-	-	-
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000		100,000	15,000	98,400	-	-	85,000	1,600	15,000	98,400	98%	-	-
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600		15,600	7,604	15,600	2,666	-	7,996	-	4,938	12,934	100%	35%	17%
36 Sta. Agueda-Datagan Irrigation Project, Negros Oriental	109,500	109,500		109,500	38,177	109,500	25,678	-	71,323	-	12,499	83,822	100%	67%	23%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834		252,834	37,925	9,095	5,219	-	214,909	243,739	32,706	3,876	4%	14%	57%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557		116,557	23,700	116,557	18,603	-	92,857	-	5,097	97,954	100%	78%	16%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840		147,840	29,398	147,840	1,383	-	118,442	-	28,015	146,457	100%	5%	1%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795		141,795	80,102	141,795	3,811	-	81,693	-	76,292	137,984	100%	5%	3%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890		207,890	89,918	207,890	5,090	-	117,972	-	84,828	202,800	100%	6%	2%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149		140,149	27,296	-	-	-	112,853	140,149	27,296	-	-	-	-
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518		23,518	14,406	23,518	14,907	-	9,112	-	(500)	8,611	100%	103%	63%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062		202,062	39,951	202,062	3,127	-	162,111	-	36,824	198,935	100%	8%	2%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000		95,000	19,624	95,000	14,020	-	75,376	-	5,603	80,980	100%	71%	15%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000		10,000	2,150	9,820	1,713	-	7,850	180	437	8,107	98%	80%	17%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000		150,000	24,423	150,000	12,285	-	125,577	-	12,138	137,715	100%	50%	8%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000		200,000	71,058	150,445	39,786	-	128,942	49,555	31,272	110,659	75%	56%	26%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000		40,000	40,000	40,000	11,991	-	-	-	28,009	28,009	100%	30%	30%
50 Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000		300,000	97,593	291,600	86,776	-	202,407	8,400	10,817	204,824	97%	89%	30%



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51 Sapayan River Irrigation Project, Maguindanao	100,000	100,000		100,000	55,990	100,000	44,867	-	44,010	-	11,123	55,133	100%	80%	45%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000		50,000	11,384	46,651	2,150	-	38,616	3,349	9,234	44,501	93%	19%	5%
53 Mat-I Ambacoon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000		100,000	42,255	98,314	23,083	-	57,745	1,686	19,171	75,231	98%	55%	23%
54 Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	495,000		495,000	100,000	97,701	54,930	-	395,000	397,299	45,070	42,771	20%	55%	56%
Sub-Program 2: Establishment of Pump Irrigation Systems															
55 Alfonso Lieta Pump Irrigation Project, Ifugao	186,000	186,000		186,000	32,788	165,653	12,846	-	133,232	347	19,922	152,807	100%	39%	8%
56 Nasseping PIP, Cagayan	30,797	30,797		30,797	6,012	30,594	985	-	24,785	203	5,026	29,609	99%	16%	3%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000		200,000	200,000	165,803	71,773	-	-	34,197	128,227	94,030	83%	36%	43%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855		688,855	518,076	684,806	361,766	-	170,779	4,049	156,311	323,040	99%	70%	53%
Sub-Program 3: Small Reservoir Irrigation Program															
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780		169,780	69,066	169,780	70,267	-	100,714	0	(1,201)	99,513	100%	102%	41%
60 Bayacas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	6,508	20,000	2,297	-	13,492	-	4,211	17,703	100%	35%	11%
61 Dumuloo Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	7,780	20,000	1,126	-	12,220	-	6,654	18,874	100%	14%	6%
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000		10,000	3,461	10,000	5,613	-	6,539	-	(2,151)	4,387	100%	162%	56%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000		55,000	10,930	40,302	9,860	-	44,070	14,698	1,070	30,441	73%	90%	24%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015		75,015	37,312	75,015	12,088	-	37,703	-	25,224	62,927	100%	32%	16%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500		245,500	37,881	237,121	3,747	-	207,619	8,379	34,134	233,375	97%	10%	2%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000		58,000	31,147	57,983	36,089	-	26,853	17	(4,942)	21,895	100%	116%	62%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905		98,905	24,062	74,300	26,464	-	74,843	24,605	(2,402)	47,836	75%	110%	36%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000		60,000	16,172	59,193	11,219	-	43,828	807	4,953	47,973	99%	69%	19%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000		100,000	41,773	90,354	12,219	-	58,227	9,646	29,554	78,134	90%	29%	14%
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000		35,000	17,067	35,000	19,712	-	17,933	-	(2,645)	15,288	100%	115%	56%
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000		20,000	7,178	20,000	379	-	12,822	-	6,798	19,621	100%	5%	2%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	20,606	100,000	39,057	-	79,394	-	(18,451)	60,943	100%	190%	39%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	42,222	100,000	73,205	-	57,778	-	(30,983)	26,795	100%	173%	73%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000		450,000	72,192	450,000	2,814	-	377,808	-	69,377	447,186	100%	4%	1%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000		20,000	5,527	20,000	18,193	-	14,473	-	(12,665)	1,807	100%	329%	91%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000		84,000	33,046	84,000	55,883	-	50,954	-	(22,837)	28,117	100%	169%	67%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393		111,393	38,704	111,393	29,948	-	72,689	-	8,757	81,445	100%	77%	27%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607		118,607	51,761	118,607	25,645	-	66,846	-	26,115	92,962	100%	50%	22%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000		5,000	2,620	5,000	4,992	-	2,380	-	(2,371)	8	100%	191%	100%
Sub-Program 4: Special Irrigation															
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000		188,000	74,849	178,974	68,867	-	113,151	9,026	5,982	110,107	95%	92%	38%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305		5,697,305	2,984,863	5,610,479	2,039,156	-	2,712,442	86,826	945,708	3,571,324	98%	68%	36%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of March 31, 2019
(In Thousand Pesos)

PATICULARS	GAA	SARO	SARO		NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
			DBM Variance	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a-b	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
Sub-Program 5: Expansion of Existing Irrigation Systems															
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073		669,073	361,309	666,831	344,929	-	307,764	2,242	16,380	321,902	100%	95%	52%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355		1,078,355	627,555	1,063,383	442,422	-	450,800	14,972	185,132	620,961	99%	70%	42%
TOTAL OPERATIONS	28,021,663	28,021,663	-	28,021,663	14,172,076	26,747,006	11,569,306	-	13,849,578	1,274,648	2,602,769	15,177,699	96%	82%	43%
GRAND TOTAL	41,669,162	41,669,162	71,162	41,598,010	26,416,743	39,267,361	23,120,466	71,162	15,181,267	2,340,649	3,296,278	16,136,896	94%	88%	59%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	539,125	516,534	238,909	-	-	-	300,216	277,625	96%	44%	46%