



Republika ng Pilipinas  
**National Irrigation Administration**  
(Pambansang Pangasiwaan ng Patubig)  
Lungsod ng Quezon

**FY 2017 IRRIGATION PROGRAM**  
as of December 2017

| PARTICULARS | Allocation<br>(P'000) | PHYSICAL TARGET     |                         |                                 |                                 |                      |                             |                    |                           |                         |                     | ACCOMPLISHMENT          |                                 |                                 |                      |                             |                    |                           |                         |       |       | STATUS (%) |  |
|-------------|-----------------------|---------------------|-------------------------|---------------------------------|---------------------------------|----------------------|-----------------------------|--------------------|---------------------------|-------------------------|---------------------|-------------------------|---------------------------------|---------------------------------|----------------------|-----------------------------|--------------------|---------------------------|-------------------------|-------|-------|------------|--|
|             |                       | New<br>Area<br>(Ha) | Restore<br>Area<br>(Ha) | Repair and Rehabilitation Works |                                 |                      |                             |                    |                           |                         | New<br>Area<br>(Ha) | Restore<br>Area<br>(Ha) | Repair and Rehabilitation Works |                                 |                      |                             |                    |                           |                         |       |       |            |  |
|             |                       |                     |                         | Earth<br>Canals<br>(Km)         | Concrete<br>Lined Canal<br>(Km) | HDPE<br>Pipe<br>(Km) | Canal<br>Structures<br>(No) | Coconet<br>(Sq.m.) | Concrete<br>Roads<br>(Km) | Gravel<br>Roads<br>(km) |                     |                         | Earth<br>Canals<br>(Km)         | Concrete<br>Lined Canal<br>(Km) | HDPE<br>Pipe<br>(Km) | Canal<br>Structures<br>(No) | Coconet<br>(Sq.m.) | Concrete<br>Roads<br>(Km) | Gravel<br>Roads<br>(km) | PHY   | FIN   |            |  |
| PROGRAMS    |                       |                     |                         |                                 |                                 |                      |                             |                    |                           |                         |                     |                         |                                 |                                 |                      |                             |                    |                           |                         |       |       |            |  |
| GAAS        | 10,711,537            | -                   | -                       | -                               | -                               | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                               | -                    | -                           | -                  | -                         | -                       | -     | -     | -          |  |
| OPERATIONS  | 14,799,700            | 10,303              | 13,026                  | 247.07                          | 1,103.98                        | 66.18                | 3,447                       | 344,906            | 18.71                     | 66.81                   | 3,019               | 9,422                   | 257.71                          | 923.86                          | 94.65                | 2,650                       | 290,232            | 20.45                     | 61.92                   | 63.89 | 40.69 |            |  |
| STO         | 140,500               | -                   | -                       | -                               | -                               | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                               | -                    | -                           | -                  | -                         | -                       | -     | -     |            |  |
| PROGRAMS    | 25,651,737            | 10,303              | 13,026                  | 247.07                          | 1,103.98                        | 66.18                | 3,447                       | 344,906            | 18.71                     | 66.81                   | 3,019               | 9,422                   | 257.71                          | 923.86                          | 94.65                | 2,650                       | 290,232            | 20.45                     | 61.92                   | 63.89 | 40.69 |            |  |
| PROJECTS    |                       |                     |                         |                                 |                                 |                      |                             |                    |                           |                         |                     |                         |                                 |                                 |                      |                             |                    |                           |                         |       |       |            |  |
| FAP         | 3,170,129             | -                   | 328                     | 2.00                            | 20.87                           | -                    | 12                          | -                  | -                         | -                       | -                   | -                       | -                               | 7.33                            | -                    | 2                           | -                  | -                         | -                       | 27.72 | 24.72 |            |  |
| LFP         | 9,554,575             | 12,812              | 153                     | -                               | 8.24                            | -                    | 2                           | -                  | -                         | -                       | 5,777               | 116                     | 16.35                           | 180.82                          | 83.70                | 503                         | -                  | -                         | -                       | 27.16 | 15.90 |            |  |
| PROJECTS    | 12,724,704            | 12,812              | 481                     | 2.00                            | 29.11                           | -                    | 14                          | -                  | -                         | -                       | 5,777               | 116                     | 16.35                           | 188.15                          | 83.70                | 505                         | -                  | -                         | -                       | 27.29 | 18.02 |            |  |
| GRAND TOTAL | 38,376,441            | 23,115              | 13,507                  | 249.07                          | 1,133.09                        | 66.18                | 3,461                       | 344,906            | 18.71                     | 66.81                   | 8,796               | 9,538                   | 274.07                          | 1,112.01                        | 178.35               | 3,155                       | 290,232            | 20.45                     | 61.92                   | 47.28 | 30.40 |            |  |

System Generated by Online Physical and Financial Information System

Checked and Reviewed by:

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Manager, Corporate Planning Services

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Acting Manager, Operations Department

Noted by:

**C'ZAR M. SULAIAK**  
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| PARTICULARS                                                                 | Allocation<br>(P'000) | PHYSICAL TARGET     |                         |                                 |                                    |                      |                             |                    |                           |                     | ACCOMPLISHMENT          |                                 |                         |                                    |                      |                             |                    |     |     | STATUS (%)                |                         |  |
|-----------------------------------------------------------------------------|-----------------------|---------------------|-------------------------|---------------------------------|------------------------------------|----------------------|-----------------------------|--------------------|---------------------------|---------------------|-------------------------|---------------------------------|-------------------------|------------------------------------|----------------------|-----------------------------|--------------------|-----|-----|---------------------------|-------------------------|--|
|                                                                             |                       | New<br>Area<br>(Ha) | Restore<br>Area<br>(Ha) | Repair and Rehabilitation Works |                                    |                      |                             |                    |                           | New<br>Area<br>(Ha) | Restore<br>Area<br>(Ha) | Repair and Rehabilitation Works |                         |                                    |                      |                             |                    | PHY | FIN |                           |                         |  |
|                                                                             |                       |                     |                         | Earth<br>Canals<br>(Km)         | Concrete<br>Lined<br>Canal<br>(Km) | HDPE<br>Pipe<br>(Km) | Canal<br>Structures<br>(No) | Coconet<br>(Sq.m.) | Concrete<br>Roads<br>(Km) |                     |                         | Gravel<br>Roads<br>(km)         | Earth<br>Canals<br>(Km) | Concrete<br>Lined<br>Canal<br>(Km) | HDPE<br>Pipe<br>(Km) | Canal<br>Structures<br>(No) | Coconet<br>(Sq.m.) |     |     | Concrete<br>Roads<br>(Km) | Gravel<br>Roads<br>(km) |  |
| FOREIGN-ASSISTED PROJECTS                                                   |                       |                     |                         |                                 |                                    |                      |                             |                    |                           |                     |                         |                                 |                         |                                    |                      |                             |                    |     |     |                           |                         |  |
| Jalaur River Multipurpose Project - Stage II                                | 2,480,500             | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 30.89                     | 28.71                   |  |
| National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP) | 372,304               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 0.20                      | 0.20                    |  |
| Participatory Irrigation Development Project, Phase I (PIDP)                | 317,325               | -                   | 328                     | 2.00                            | 20.87                              | -                    | 12                          | -                  | -                         | -                   | -                       | -                               | -                       | 7.33                               | -                    | 2                           | -                  | -   | -   | 12.54                     | 2.06                    |  |
| TOTAL FOREIGN-ASSISTED PROJECTS                                             | 3,170,129             | -                   | 328                     | 2.00                            | 20.87                              | -                    | 12                          | -                  | -                         | -                   | -                       | -                               | -                       | 7.33                               | -                    | 2                           | -                  | -   | -   | 27.72                     | 24.72                   |  |
| GENERAL ADMINISTRATION AND SUPPORT                                          |                       |                     |                         |                                 |                                    |                      |                             |                    |                           |                     |                         |                                 |                         |                                    |                      |                             |                    |     |     |                           |                         |  |
| Provision for the Non-Power Component of the San Roque Multi-Purpose        | 2,642,010             | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| Payment of NIA's Obligation to CE-Casencan for Water delivery fee           | 2,880,000             | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| Agri-Agra NDC Loan repayment                                                | 1,498,870             | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| Irrigation Fee Subsidy                                                      | 2,000,000             | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| Operating Subsidy                                                           | 1,690,657             | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| TOTAL FOR GENERAL ADMINISTRATION AND SUPPORT                                | 10,711,537            | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| LOCALLY FUNDED PROJECTS                                                     |                       |                     |                         |                                 |                                    |                      |                             |                    |                           |                     |                         |                                 |                         |                                    |                      |                             |                    |     |     |                           |                         |  |
| Balog-Balog Multipurpose Project-Phase II, Tarlac                           | 812,944               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| Balikatan Sagip Patubig Program (BSPP)                                      | 193,000               | 549                 | 71                      | -                               | 8.24                               | -                    | 2                           | -                  | -                         | -                   | 349                     | 47                              | -                       | 53.92                              | 35.28                | 83                          | -                  | -   | -   | 74.07                     | 65.19                   |  |
| Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija   | 300,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| Establishment of Groundwater Pump IP (EGPIP)                                | 296,891               | 2,025               | 82                      | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | 2,142                   | 69                              | -                       | 1.10                               | -                    | -                           | -                  | -   | -   | 87.10                     | 42.28                   |  |
| Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)           | 383,061               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 31.45                     | 10.98                   |  |
| Gandara Irrigation Project (Pologon Area), Samar (Western)                  | 70,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | 2.08                               | -                    | 6                           | -                  | -   | -   | 41.08                     | 21.48                   |  |
| Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)        | 66,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| Calbiga Irrigation Project, Samar (Western)                                 | 100,000               | 50                  | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | 1.55                               | -                    | -                           | -                  | -   | -   | 57.00                     | 28.97                   |  |
| Malitubog-Maridagao Irrigation Project Phase II, North Cotabato             | 600,000               | 700                 | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | 51                      | -                               | 0.93                    | -                                  | -                    | -                           | -                  | -   | -   | 5.28                      | 4.90                    |  |
| Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte        | 25,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | 0.50                               | -                    | 3                           | -                  | -   | -   | 85.12                     | 77.36                   |  |
| Alfonso Lista Pump Irrigation Project, Ifugao                               | 50,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 14.00                     | 14.00                   |  |
| Malogo Irrigation Project, Negros Occidental                                | 100,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 7.45                      | 12.24                   |  |
| Hilabangan Irrigation Project, Negros Occidental                            | 150,000               | 600                 | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 17.36                     | 0.14                    |  |
| Amlan Irrigation Project, Negros Oriental                                   | 113,000               | 100                 | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 1.00                      | 0.28                    |  |
| Sta. Agueda-Datagon Irrigation Project, Negros Oriental                     | 100,000               | 300                 | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 1.00                      | 0.23                    |  |
| Quipot River Irrigation Project, Quezon                                     | 69,650                | 1,006               | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 34.87                     | 0.08                    |  |
| Bongabong River Irrigation Project, Oriental Mindoro                        | 28,934                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | 24.75                     | 14.75                   |  |
| Malinao Dam Improvement Project, Bohol                                      | 100,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | -                                  | -                    | -                           | -                  | -   | -   | -                         | -                       |  |
| Catarman-Bobon Irrigation Project, Samar (Northern)                         | 105,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                   | -                       | -                               | -                       | 2.13                               | -                    | -                           | -                  | -   | -   | 36.49                     | 26.63                   |  |

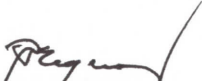
| PARTICULARS                                                       | Allocation<br>(P'000) | PHYSICAL TARGET     |                         |                                 |                                    |                      |                             |                    |                           |                         | ACCOMPLISHMENT      |                         |                                 |                                    |                      |                             |                    |                           |                         | STATUS (%)   |              |
|-------------------------------------------------------------------|-----------------------|---------------------|-------------------------|---------------------------------|------------------------------------|----------------------|-----------------------------|--------------------|---------------------------|-------------------------|---------------------|-------------------------|---------------------------------|------------------------------------|----------------------|-----------------------------|--------------------|---------------------------|-------------------------|--------------|--------------|
|                                                                   |                       | New<br>Area<br>(Ha) | Restore<br>Area<br>(Ha) | Repair and Rehabilitation Works |                                    |                      |                             |                    |                           |                         | New<br>Area<br>(Ha) | Restore<br>Area<br>(Ha) | Repair and Rehabilitation Works |                                    |                      |                             |                    |                           |                         | PHY          | FIN          |
|                                                                   |                       |                     |                         | Earth<br>Canals<br>(Km)         | Concrete<br>Lined<br>Canal<br>(Km) | HDPE<br>Pipe<br>(Km) | Canal<br>Structures<br>(No) | Coconet<br>(Sq.m.) | Concrete<br>Roads<br>(Km) | Gravel<br>Roads<br>(km) |                     |                         | Earth<br>Canals<br>(Km)         | Concrete<br>Lined<br>Canal<br>(Km) | HDPE<br>Pipe<br>(Km) | Canal<br>Structures<br>(No) | Coconet<br>(Sq.m.) | Concrete<br>Roads<br>(Km) | Gravel<br>Roads<br>(km) |              |              |
| Bugko Irrigation Project, Samar (Northern)                        | 43,950                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | 0.11                               | -                    | -                           | -                  | -                         | -                       | 30.41        | 26.70        |
| Marikit Irrigation Project, Nueva Ecija                           | 50,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 31.52        | 3.38         |
| Bantayan Irrigation Project, Samar (Northern)                     | 50,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | 2.17                               | -                    | 10                          | -                  | -                         | -                       | 64.86        | 49.60        |
| Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)       | 3,537                 | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 6.19         | 4.87         |
| Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)      | 1,875                 | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 2.25         | -            |
| Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern) | 105,000               | 50                  | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 3.78         | 0.16         |
| Umayam River Irrigation Project, Agusan Del Sur                   | 146,792               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 53.37        | 35.26        |
| Bislig City Integrated Development Project-IC, Surigao Del Sur    | 42,520                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 165                 | -                       | -                               | 6.86                               | -                    | 15                          | -                  | -                         | -                       | 40.68        | 3.18         |
| Nassiping PIP, Cagayan                                            | 244,703               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 45.00        | 15.00        |
| Chico River Pump Irrigation Project, Cagayan                      | 50,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 21.32        | 12.00        |
| Dibuluan River Irrigation Project, Isabela                        | 75,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 51.13        | 32.45        |
| Lison Valley Irrigation Project, Zamboanga Del Sur                | 22,000                | 50                  | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 69.40        | 67.11        |
| Ditsaan-Ramain River IP, Lanao del Sur                            | 8,403                 | 35                  | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 20                  | -                       | -                               | 2.56                               | -                    | 2                           | -                  | -                         | -                       | 58.12        | 52.90        |
| Upper Saug River Irrigation Project, Davao Del Norte              | 200,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 10.79        | 82.44        |
| Sapalan River Irrigation Project, Maguindanao                     | 50,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 54.55        | 30.22        |
| Small Irrigation Projects (SIP)                                   | 2,559,963             | 6,947               | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 3,050               | -                       | 15.42                           | 96.86                              | 48.42                | 328                         | -                  | -                         | -                       | -            | -            |
| Bagtingon Small Reservoir Irrigation Project, Marinduque          | 3,000                 | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Sibagat Small Reservoir Irrigation Project, Camarines Sur         | 3,000                 | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | 10.06                              | -                    | 47                          | -                  | -                         | -                       | 15.00        | 15.00        |
| Ibingan Small Reservoir Irrigation Project, Sorsogon              | 260,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Hibulungan Small Reservoir Irrigation Project, Leyte (Northern)   | 95,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | 0.93                               | -                    | 9                           | -                  | -                         | -                       | 22.48        | 22.43        |
| Barotac Viejo Small Reservoir Irrigation Project, Iloilo          | 66,385                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 56.79        | 17.32        |
| Benliw Small Reservoir Irrigation Project, Bohol                  | 260,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Bonot-Bonot Small Reservoir Irrigation Project, Bohol             | 160,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 0.02         | -            |
| Mabini-Cayacay Small Reservoir Irrigation Project, Bohol          | 280,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 5.76         | 3.94         |
| Sta. Rita Small Reservoir Irrigation Project, Samar (Western)     | 37,523                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 22.00        | 22.00        |
| Marimay Small Reservoir Irrigation Project, Apayao                | 67,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Sulvec Small Reservoir Irrigation Project, Ilocos Norte           | 190,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Barbar Small Reservoir Irrigation Project, Ilocos Sur             | 120,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Bulo Small Reservoir Irrigation Project, Bulacan                  | 360,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Balbalungao Small Reservoir Irrigation Project, Nueva Ecija       | 20,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 90.35        | 90.35        |
| Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija   | 170,544               | 400                 | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 0.60         | 0.60         |
| Macalelon Small Reservoir Irrigation Project, Quezon              | 144,900               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| <b>TOTAL LOCALLY -FUNDED PROJECTS</b>                             | <b>9,554,575</b>      | <b>12,812</b>       | <b>153</b>              | -                               | <b>8.24</b>                        | -                    | <b>2</b>                    | -                  | -                         | -                       | <b>5,777</b>        | <b>116</b>              | <b>16.35</b>                    | <b>180.82</b>                      | <b>83.70</b>         | <b>503</b>                  | -                  | -                         | -                       | <b>27.16</b> | <b>15.90</b> |
| <b>OPERATIONS</b>                                                 |                       |                     |                         |                                 |                                    |                      |                             |                    |                           |                         |                     |                         |                                 |                                    |                      |                             |                    |                           |                         |              |              |
| Agno RIS Extension Project, Pangasinan                            | 900,351               | 6,167               | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | 17.56                           | 6.82                               | -                    | 31                          | -                  | 5.54                      | -                       | 44.45        | 35.73        |
| Comprehensive Agrarian Reform Program-IC (CARP-IC)                | 282,040               | 430                 | 531                     | -                               | 10.15                              | -                    | 123                         | -                  | -                         | -                       | 281                 | 303                     | 0.68                            | 30.83                              | -                    | 40                          | -                  | -                         | -                       | 46.51        | 29.95        |
| Extension/Expansion of Existing Communal Irrigation Systems       | 1,060,014             | 2,579               | 243                     | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 1,802               | 142                     | 1.77                            | 68.29                              | 29.31                | 228                         | -                  | -                         | -                       | 68.95        | 41.93        |
| Climate Change Adaptation Works (Communal Systems)                | 95,420                | -                   | -                       | -                               | -                                  | -                    | -                           | 136                | -                         | -                       | -                   | -                       | 3.00                            | 4.97                               | -                    | 113                         | -                  | -                         | -                       | 76.04        | 64.48        |
| Climate Change Adaptation Works (National Systems)                | 538,633               | -                   | -                       | -                               | -                                  | -                    | 1,293                       | -                  | -                         | -                       | -                   | -                       | 8.00                            | 0.86                               | -                    | 728                         | -                  | 0.83                      | -                       | 69.78        | 43.12        |
| Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda        | 555,425               | -                   | -                       | -                               | 58.20                              | -                    | 28                          | -                  | -                         | -                       | -                   | -                       | -                               | 70.75                              | -                    | 9                           | -                  | -                         | 7.78                    | 63.58        | 50.80        |
| Coconet Slope Protection in National Irrigation Systems           | 222,049               | -                   | -                       | -                               | -                                  | -                    | -                           | 344,906            | -                         | -                       | -                   | -                       | -                               | 0.36                               | -                    | -                           | 290,232            | -                         | -                       | 80.38        | 67.14        |

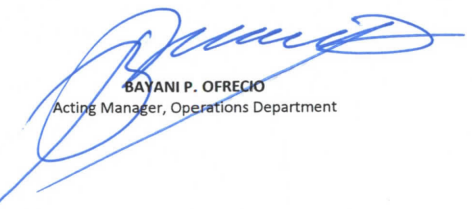
| PARTICULARS                                                                         | Allocation<br>(P'000) | PHYSICAL TARGET     |                         |                                 |                                    |                      |                             |                    |                           |                         | ACCOMPLISHMENT      |                         |                                 |                                    |                      |                             |                    |                           |                         | STATUS (%)   |              |
|-------------------------------------------------------------------------------------|-----------------------|---------------------|-------------------------|---------------------------------|------------------------------------|----------------------|-----------------------------|--------------------|---------------------------|-------------------------|---------------------|-------------------------|---------------------------------|------------------------------------|----------------------|-----------------------------|--------------------|---------------------------|-------------------------|--------------|--------------|
|                                                                                     |                       | New<br>Area<br>(Ha) | Restore<br>Area<br>(Ha) | Repair and Rehabilitation Works |                                    |                      |                             |                    |                           |                         | New<br>Area<br>(Ha) | Restore<br>Area<br>(Ha) | Repair and Rehabilitation Works |                                    |                      |                             |                    |                           |                         | PHY          | FIN          |
|                                                                                     |                       |                     |                         | Earth<br>Canals<br>(Km)         | Concrete<br>Lined<br>Canal<br>(Km) | HDPE<br>Pipe<br>(Km) | Canal<br>Structures<br>(No) | Coconet<br>(Sq.m.) | Concrete<br>Roads<br>(Km) | Gravel<br>Roads<br>(km) |                     |                         | Earth<br>Canals<br>(Km)         | Concrete<br>Lined<br>Canal<br>(Km) | HDPE<br>Pipe<br>(Km) | Canal<br>Structures<br>(No) | Coconet<br>(Sq.m.) | Concrete<br>Roads<br>(Km) | Gravel<br>Roads<br>(km) |              |              |
| Daet-Talisay RIS, Camarines Norte                                                   | 100,000               | -                   | 80                      | -                               | 7.23                               | -                    | 10                          | -                  | -                         | -                       | -                   | 32                      | -                               | 7.51                               | -                    | -                           | -                  | -                         | -                       | 52.00        | -            |
| Cagaycay RIS, Camarines Sur                                                         | 80,000                | -                   | 90                      | -                               | 10.58                              | -                    | 31                          | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 14.05        | -            |
| Rinconada Integrated Irrigation System, Camarines Sur                               | 150,000               | -                   | 134                     | -                               | 32.88                              | -                    | 7                           | -                  | -                         | -                       | -                   | 40                      | -                               | 7.50                               | -                    | -                           | -                  | -                         | -                       | 41.20        | -            |
| Irrigation Management Transfer Support Services (IMTSS)                             | 89,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 55.11        | 39.87        |
| Upper Sibuguey RIS Extension Project, Zamboanga Sibugay                             | 69,443                | 90                  | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay                           | 140,000               | 60                  | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay                             | 150,000               | 100                 | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Lasang RIS Improvement Project, Davao Del Norte                                     | 100,000               | -                   | -                       | -                               | 11.50                              | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | 4.10                               | -                    | -                           | -                  | -                         | -                       | 37.34        | 25.30        |
| Aklan RIS, Aklan                                                                    | 200,000               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 4.25         | 1.09         |
| Extension/Expansion of Existing National Irrigation Systems                         | 385,527               | 877                 | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 452                 | -                       | 4.65                            | 13.83                              | -                    | 35                          | -                  | -                         | -                       | 65.59        | 51.61        |
| Repair of Groundwater Pump Irrigation Systems (RGPIs)                               | 67,437                | -                   | 355                     | 0.88                            | 0.40                               | 1.00                 | 20                          | -                  | -                         | -                       | -                   | 338                     | 1.59                            | 0.65                               | 3.00                 | 22                          | -                  | -                         | -                       | 63.52        | 43.52        |
| Repair, Operation and Maintenance of NIS Pump IS                                    | 176,022               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | 22.18        | 19.02        |
| Resto/Rehab/Repair of Existing Communal IS-RRECIS                                   | 4,463,686             | -                   | 7,980                   | 37.04                           | 532.62                             | 65.18                | 1,249                       | -                  | -                         | -                       | 171                 | 5,897                   | 38.21                           | 418.05                             | 62.34                | 1,127                       | -                  | -                         | -                       | 70.57        | 43.80        |
| Resto/Rehab/Repair of Existing National IS-RRENIS                                   | 4,861,769             | -                   | 3,613                   | 209.15                          | 440.42                             | -                    | 550                         | -                  | -                         | -                       | 313                 | 2,670                   | 182.25                          | 288.86                             | -                    | 315                         | -                  | 1.00                      | 2.69                    | 68.49        | 42.17        |
| Improvement of Service Roads in National Irrigation Systems                         | 112,884               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | 18.71                     | 66.81                   | -                   | -                       | -                               | 0.48                               | -                    | 2                           | -                  | 13.09                     | 51.45                   | 86.53        | 68.00        |
| <b>TOTAL FOR OPERATIONS</b>                                                         | <b>14,799,700</b>     | <b>10,303</b>       | <b>13,026</b>           | <b>247.07</b>                   | <b>1,103.98</b>                    | <b>66.18</b>         | <b>3,447</b>                | <b>344,906</b>     | <b>18.71</b>              | <b>66.81</b>            | <b>3,019</b>        | <b>9,422</b>            | <b>257.71</b>                   | <b>923.86</b>                      | <b>94.65</b>         | <b>2,650</b>                | <b>290,232</b>     | <b>20.45</b>              | <b>61.92</b>            | <b>63.89</b> | <b>40.69</b> |
| STO                                                                                 |                       |                     |                         |                                 |                                    |                      |                             |                    |                           |                         |                     |                         |                                 |                                    |                      |                             |                    |                           |                         |              |              |
| Heavy Equipment Procurement for Irrigation Systems                                  | 110,500               | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects | 30,000                | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -                   | -                       | -                               | -                                  | -                    | -                           | -                  | -                         | -                       | -            | -            |
| <b>TOTAL FOR SUPPORT TO OPERATIONS</b>                                              | <b>140,500</b>        | <b>-</b>            | <b>-</b>                | <b>-</b>                        | <b>-</b>                           | <b>-</b>             | <b>-</b>                    | <b>-</b>           | <b>-</b>                  | <b>-</b>                | <b>-</b>            | <b>-</b>                | <b>-</b>                        | <b>-</b>                           | <b>-</b>             | <b>-</b>                    | <b>-</b>           | <b>-</b>                  | <b>-</b>                | <b>-</b>     | <b>-</b>     |
| <b>GRAND TOTAL</b>                                                                  | <b>38,376,441</b>     | <b>23,115</b>       | <b>13,507</b>           | <b>249.07</b>                   | <b>1,133.09</b>                    | <b>66.18</b>         | <b>3,461</b>                | <b>344,906</b>     | <b>18.71</b>              | <b>66.81</b>            | <b>8,796</b>        | <b>9,538</b>            | <b>274.07</b>                   | <b>1,112.01</b>                    | <b>178.35</b>        | <b>3,155</b>                | <b>290,232</b>     | <b>20.45</b>              | <b>61.92</b>            | <b>47.28</b> | <b>30.40</b> |

System Generated by Online Physical and Financial Information System

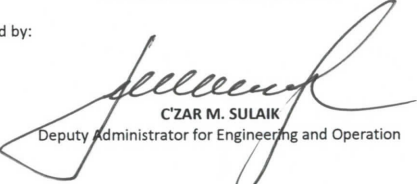
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Noted by:

  
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