



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

FY 2017 IRRIGATION PROGRAM
as of MARCH 31, 2018

PARTICULARS	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)		
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN	
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			
PROGRAMS																						
GAAS	10,711,537.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	14,799,700.00	10,303	13,046	247.07	1,103.98	66.18	3,447	344,906.00	18.71	66.81	3,618	10,495	338.35	1,036.40	102.19	3,181	332,500.42	15.37	120.25	71.82	48.52	
STO	140,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROGRAMS	25,651,737.00	10,303	13,046	247.07	1,103.98	66.18	3,447	344,906.00	18.71	66.81	3,618	10,495	338.35	1,036.40	102.19	3,181	332,500.42	15.37	120.25	71.82	48.52	
PROJECTS																						
FAP	3,170,129.00	-	45	-	10.31	-	2	-	-	-	-	-	-	8.21	-	2	-	-	-	5.30	3.84	
LFP	9,554,575.00	12,794	153	-	8.24	-	2	-	-	-	7,094	121	24.86	219.01	90.02	792	-	-	1.00	35.34	28.93	
PROJECTS	12,724,704.00	12,794	198	-	18.55	-	4	-	-	-	7,094	121	24.86	227.22	90.02	794	-	-	1.00	28.11	22.88	
GRAND TOTAL	38,376,441.00	23,097	13,244	247.07	1,122.53	66.18	3,451	344,906.00	18.71	66.81	10,712	10,616	363.21	1,263.61	192.21	3,975	332,500.42	15.37	121.25	51.98	36.88	

System Generated by Online Physical and Financial Information System

Checked and Reviewed by:

ROGELIA C. DELA TORRE
Manager, Corporate Planning Services

LYDIA S. ESGUERRA
Manager, Engineering Department

BAYANI P. OFRECIO
Acting Manager, Operations Department

Noted by:

C'ZAR M. SULAIK
Deputy Administrator for Engineering and Operation



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

FY 2017 IRRIGATION PROGRAM
as of March 31, 2018

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
PROGRAMS																							
GENERAL ADMINISTRATION AND SUPPORT (GAAS)																							
Agri-Agra NDC Loan repayment																							
CENTRAL OFFICE	1,498,870.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	1,498,870.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Fee Subsidy																							
CENTRAL OFFICE	2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy																							
CENTRAL OFFICE	1,690,657.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	1,690,657.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE-Casencan for Water delivery fee																							
CENTRAL OFFICE	2,880,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	2,880,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provision for the Non-Power Component of the San Roque Multi-Purpose Project																							
CENTRAL OFFICE	2,642,010.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	2,642,010.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL GAAS	10,711,537.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPORT TO OPERATIONS (STO)																							
Heavy Equipment Procurement for Irrigation Systems																							
CAR	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 1	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 2	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MARIIS	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 3	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UPRIIS	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 4A	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 4B	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 5	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 6	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	-	
REGION 7	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 8	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 9	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 10	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 11	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 12	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 13	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	110,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.88	5.88	-	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects																							
CENTRAL OFFICE	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL STO	140,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN	
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			
OPERATIONS																						
Agno RIS Extension Project, Pangasinan																						
REGION 1	900,351.00	6,167	-	-	-	-	-	-	-	-	418	-	21.25	8.08	-	36	-	-	5.54	50.17	44.02	
TOTAL	900,351.00	6,167	-	-	-	-	-	-	-	-	418	-	21.25	8.08	-	36	-	-	5.54	50.17	44.02	
Aklan RIS, Aklan																						
REGION 6	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.25	3.57		
TOTAL	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.25	3.57		
Cagaycay RIS, Camarines Sur																						
REGION 5	80,000.00	-	90	-	10.58	-	31	-	-	-	-	-	-	-	-	-	-	-	21.40	-		
TOTAL	80,000.00	-	90	-	10.58	-	31	-	-	-	-	-	-	-	-	-	-	-	21.40	-		
Climate Change Adaptation Works (Communal Systems)																						
REGION 1	11,300.00	-	-	-	-	-	10	-	-	-	-	-	3.00	3.50	-	6	-	-	90.04	72.98		
REGION 3	32,000.00	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	66.84	53.72		
REGION 4A	32,000.00	-	-	-	-	-	13	-	-	-	-	-	-	1.47	-	10	-	-	83.67	83.44		
REGION 6	20,120.00	-	-	-	-	-	105	-	-	-	-	-	-	-	-	102	-	-	87.65	60.23		
TOTAL	95,420.00	-	-	-	-	-	136	-	-	-	-	-	3.00	4.97	-	118	-	-	79.62	67.34		
Climate Change Adaptation Works (National Systems)																						
CAR	31,000.00	-	-	-	-	-	14	-	-	-	-	-	8.00	0.20	-	-	-	-	89.03	89.03		
REGION 1	80,000.00	-	-	-	-	-	107	-	-	-	-	-	-	-	-	52	-	-	94.57	48.22		
REGION 2	29,757.00	-	-	-	-	-	260	-	-	-	-	-	-	-	-	230	-	-	86.06	63.96		
MARIIS	61,000.00	-	-	-	-	-	241	-	-	-	-	-	-	-	-	114	-	-	85.20	51.41		
REGION 3	32,000.00	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	73.13	14.68		
UPRIIS	71,450.00	-	-	-	-	-	228	-	-	-	-	-	-	-	-	61	-	-	85.43	66.82		
REGION 4A	71,000.00	-	-	-	-	-	60	-	-	-	-	-	-	-	-	57	-	-	0.83	86.41	85.50	
REGION 4B	21,975.00	-	-	-	-	-	47	-	-	-	-	-	-	-	-	-	-	-	96.81	52.93		
REGION 5	18,200.00	-	-	-	-	-	40	-	-	-	-	-	-	0.03	-	2	-	-	39.27	-		
REGION 6	17,800.00	-	-	-	-	-	232	-	-	-	-	-	-	-	-	223	-	-	95.69	54.63		
REGION 7	6,466.00	-	-	-	-	-	40	-	-	-	-	-	-	-	-	34	-	-	64.49	58.23		
REGION 8	3,000.00	-	-	-	-	-	1	-	-	-	-	-	-	0.44	-	-	-	-	32.16	32.16		
REGION 9	27,985.00	-	-	-	-	-	2	-	-	-	-	-	-	0.48	-	11	-	-	67.32	22.22		
REGION 10	11,000.00	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	53.38	38.10		
REGION 11	53,000.00	-	-	-	-	-	12	-	-	-	-	-	-	-	-	1	-	-	88.68	61.57		
REGION 12	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.00	27.20		
REGION 13	2,000.00	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	34.56	16.51		
TOTAL	538,633.00	-	-	-	-	-	1,293	-	-	-	-	-	8.00	1.15	-	785	-	-	0.83	83.60	55.59	
Coconet Slope Protection in National Irrigation Systems																						
CAR	45,000.00	-	-	-	-	-	-	90,000.00	-	-	-	-	-	-	-	-	101,114.00	-	-	100.00	100.00	
REGION 1	11,000.00	-	-	-	-	-	-	22,000.00	-	-	-	-	-	0.31	-	-	11,710.00	-	-	55.83	37.07	
REGION 2	22,110.00	-	-	-	-	-	-	37,627.00	-	-	-	-	-	-	-	-	32,768.00	-	-	100.00	100.00	
MARIIS	33,402.00	-	-	-	-	-	-	46,216.00	-	-	-	-	-	-	-	-	50,846.00	-	-	100.00	95.69	
REGION 3	9,000.00	-	-	-	-	-	-	14,000.00	-	-	-	-	-	-	-	-	13,430.00	-	-	80.00	30.28	
REGION 4A	14,710.00	-	-	-	-	-	-	29,420.00	-	-	-	-	-	0.05	-	-	29,696.00	-	-	100.00	100.00	
REGION 5	15,405.00	-	-	-	-	-	-	26,990.00	-	-	-	-	-	-	-	-	34,951.58	-	-	90.78	12.57	
REGION 6	5,000.00	-	-	-	-	-	-	10,000.00	-	-	-	-	-	-	-	-	10,000.00	-	-	100.00	100.00	
REGION 8	8,194.00	-	-	-	-	-	-	8,390.00	-	-	-	-	-	-	-	-	8,390.00	-	-	97.00	40.17	
REGION 9	4,798.00	-	-	-	-	-	-	9,600.00	-	-	-	-	-	-	-	-	6,321.24	-	-	100.00	60.25	
REGION 11	42,430.00	-	-	-	-	-	-	47,914.00	-	-	-	-	-	-	-	-	20,079.00	-	-	67.86	32.87	
REGION 12	11,000.00	-	-	-	-	-	-	2,749.00	-	-	-	-	-	-	-	-	13,191.60	-	-	100.00	78.90	
TOTAL	222,049.00	-	-	-	-	-	-	344,906.00	-	-	-	-	-	0.36	-	-	332,497.42	-	-	90.11	70.40	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN		
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
Comprehensive Agrarian Reform Program-IC (CARP-IC)																							
CAR	9,700.00	3	115	-	0.90	-	8	-	-	-	1	107	-	0.84	-	3	-	-	-	-	93.51	89.01	
REGION 1	11,400.00	100	52	-	0.53	-	20	-	-	-	122	-	-	0.53	-	3	-	-	-	-	100.00	74.81	
REGION 2	10,200.00	-	20	-	1.16	-	4	-	-	-	-	30	-	-	-	1	-	-	-	-	100.00	87.53	
REGION 3	15,000.00	90	62	-	0.88	-	40	-	-	-	-	31	-	0.37	-	2	-	-	-	-	81.00	54.57	
REGION 4A	13,500.00	55	39	-	0.84	-	4	-	-	-	24	-	-	-	-	-	-	-	-	-	73.87	42.76	
REGION 4B	10,500.00	10	50	-	0.63	-	5	-	-	-	10	50	-	0.69	-	1	-	-	-	-	100.00	68.69	
REGION 5	9,500.00	-	-	-	0.38	-	3	-	-	-	50	-	0.68	1.02	-	1	-	-	-	-	100.00	-	
REGION 6	19,500.00	30	-	-	1.00	-	8	-	-	-	-	-	-	0.63	-	4	-	-	-	-	64.88	25.28	
REGION 7	14,000.00	92	-	-	0.75	-	11	-	-	-	102	-	-	1.87	-	12	-	-	-	-	100.00	75.58	
REGION 8	13,500.00	-	79	-	1.13	-	6	-	-	-	-	59	-	2.37	-	7	-	-	-	-	100.00	94.15	
REGION 9	14,500.00	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	27.58	6.72	
REGION 10	9,500.00	10	-	-	0.93	-	3	-	-	-	9	-	-	0.92	-	2	-	-	-	-	97.59	97.19	
REGION 11	8,300.00	40	-	-	0.36	-	3	-	-	-	14	-	-	0.13	-	-	-	-	-	-	45.24	7.77	
REGION 12	7,500.00	-	30	-	0.12	-	2	-	-	-	4	-	-	0.81	-	7	-	-	-	-	100.00	81.87	
REGION 13	8,400.00	-	84	-	0.54	-	4	-	-	-	1	26	-	0.27	-	2	-	-	-	-	64.61	43.45	
CENTRAL OFFICE	107,040.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	282,040.00	430	531	-	10.15	-	123	-	-	-	337	303	0.68	10.45	-	45	-	-	-	-	50.67	34.08	
Daet-Talisay RIS, Camarines Norte																							
REGION 5	100,000.00	-	80	-	7.23	-	10	-	-	-	-	40	-	9.32	-	-	-	-	-	-	64.54	-	
TOTAL	100,000.00	-	80	-	7.23	-	10	-	-	-	-	40	-	9.32	-	-	-	-	-	-	64.54	-	
Extension/Expansion of Existing Communal Irrigation Systems																							
CAR	193,620.00	389	91	-	-	-	-	-	-	-	325	60	-	37.74	31.52	84	-	-	-	-	80.28	79.90	
REGION 1	35,000.00	90	66	-	-	-	-	-	-	-	56	22	-	1.80	-	1	-	-	-	-	85.75	48.84	
REGION 2	42,804.00	75	-	-	-	-	-	-	-	-	66	-	-	-	-	-	-	-	-	-	75.50	54.27	
REGION 3	122,813.00	210	30	-	-	-	-	-	-	-	183	4	0.12	6.00	-	3	-	-	-	-	60.18	20.05	
REGION 4A	40,729.00	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.55	57.29	
REGION 4B	20,500.00	120	-	-	-	-	-	-	-	-	10	-	-	-	-	8	-	-	-	-	92.63	23.17	
REGION 5	48,280.00	190	-	-	-	-	-	-	-	-	109	-	-	2.25	-	4	-	-	-	-	58.44	13.28	
REGION 6	86,635.00	312	41	-	-	-	-	-	-	-	263	41	-	-	-	-	-	-	-	-	78.97	45.98	
REGION 7	130,993.00	334	15	-	-	-	-	-	-	-	325	15	-	10.76	-	104	-	-	-	-	95.50	55.09	
REGION 8	10,006.00	19	-	-	-	-	-	-	-	-	29	-	0.26	3.08	-	13	-	-	-	-	100.00	74.75	
REGION 9	111,774.00	205	-	-	-	-	-	-	-	-	275	-	-	3.84	-	25	-	-	-	-	85.24	46.33	
REGION 10	9,250.00	19	-	-	-	-	-	-	-	-	12	-	-	3.84	-	3	-	-	-	-	78.22	36.36	
REGION 11	50,000.00	180	-	-	-	-	-	-	-	-	129	-	-	-	-	-	-	-	-	-	90.00	44.58	
REGION 12	67,231.00	186	-	-	-	-	-	-	-	-	70	-	0.50	8.32	1.12	23	-	-	-	-	95.49	94.83	
REGION 13	90,379.00	200	-	-	-	-	-	-	-	-	115	-	0.90	3.01	-	8	-	-	-	-	48.14	37.33	
TOTAL	1,060,014.00	2,579	243	-	-	-	-	-	-	-	1,967	142	1.77	80.64	32.64	276	-	-	-	-	77.76	51.75	
Extension/Expansion of Existing National Irrigation Systems																							
CAR	4,450.00	22	-	-	-	-	-	-	-	-	20	-	-	0.70	-	-	-	-	-	-	97.00	97.00	
REGION 1	102,500.00	145	-	-	-	-	-	-	-	-	125	-	-	1.20	-	-	-	-	-	-	88.68	32.53	
REGION 2	49,420.00	70	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	58.59	37.02	
MARIIS	40,207.00	75	-	-	-	-	-	-	-	-	66	-	-	6.89	-	9	-	-	-	-	71.54	56.87	
REGION 3	20,000.00	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.50	7.50	
REGION 4A	24,000.00	139	-	-	-	-	-	-	-	-	139	-	-	4.24	-	-	-	-	-	-	100.00	93.31	
REGION 4B	12,200.00	41	-	-	-	-	-	-	-	-	41	-	-	-	-	1	-	-	-	-	100.00	98.85	
REGION 7	51,500.00	100	-	-	-	-	-	-	-	-	92	-	-	-	-	-	-	-	-	-	92.37	69.45	
REGION 12	81,250.00	225	-	-	-	-	-	-	-	-	60	-	4.65	4.38	-	34	-	-	-	-	65.72	86.79	
TOTAL	385,527.00	877	-	-	-	-	-	-	-	-	593	-	4.65	17.41	-	44	-	-	-	-	78.70	57.34	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
Improvement of Service Roads in National Irrigation Systems																							
CAR	6,000.00	-	-	-	-	-	-	-	-	0.30	6.80	-	-	-	-	-	-	-	0.30	6.80	100.00	100.00	
REGION 1	6,375.00	-	-	-	-	-	-	-	-	1.67	1.61	-	-	-	-	-	-	-	1.67	1.61	100.00	79.58	
REGION 2	6,500.00	-	-	-	-	-	-	-	-	-	10.68	-	-	-	-	-	-	-	-	15.91	100.00	95.38	
MARIIS	6,680.00	-	-	-	-	-	-	-	-	0.33	13.92	-	-	-	-	-	-	-	0.36	11.43	100.00	100.00	
REGION 3	6,579.00	-	-	-	-	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	1.10	63.41	30.75	
UPRIIS	6,950.00	-	-	-	-	-	-	-	-	1.07	-	-	-	-	-	-	-	-	0.22	-	100.00	100.00	
REGION 4A	6,000.00	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-	-	-	-	0.92	-	100.00	99.38	
REGION 4B	6,000.00	-	-	-	-	-	-	-	-	0.70	-	-	-	-	-	-	-	-	0.89	-	100.00	86.67	
REGION 5	6,180.00	-	-	-	-	-	-	-	-	0.78	-	-	-	-	0.48	-	-	-	1.00	-	100.00	37.51	
REGION 6	12,270.00	-	-	-	-	-	-	-	-	3.01	5.21	-	-	-	-	-	-	-	3.01	5.21	91.33	56.55	
REGION 7	6,000.00	-	-	-	-	-	-	-	-	-	7.00	-	-	-	-	-	-	-	-	8.00	100.00	96.08	
REGION 8	6,190.00	-	-	-	-	-	-	-	-	-	4.44	-	-	-	-	-	-	-	-	6.62	71.98	38.83	
REGION 9	6,000.00	-	-	-	-	-	-	-	-	5.92	2.00	-	-	-	-	-	2	-	2.09	-	87.49	22.56	
REGION 10	6,200.00	-	-	-	-	-	-	-	-	-	6.20	-	-	-	-	-	-	-	-	4.70	75.81	22.49	
REGION 11	6,300.00	-	-	-	-	-	-	-	-	0.71	-	-	-	-	-	-	-	-	0.71	-	100.00	78.94	
REGION 12	6,460.00	-	-	-	-	-	-	-	-	-	4.95	-	-	-	-	-	-	-	2.20	1.30	100.00	98.80	
REGION 13	6,200.00	-	-	-	-	-	-	-	-	1.23	-	-	-	-	-	-	-	-	2.00	-	100.00	100.00	
TOTAL	112,884.00	-	-	-	-	-	-	-	-	18.71	66.81	-	-	-	0.48	-	2	-	15.37	62.68	93.39	72.48	
Irrigation Management Transfer Support Services (IMTSS)																							
CAR	4,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74.80	74.80	
REGION 1	5,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	71.36	
REGION 2	4,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	58.34	
MARIIS	4,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 3	4,931.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	97.97	
UPRIIS	4,761.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134.81	100.00	
REGION 4A	3,591.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.04	70.04	
REGION 4B	3,769.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	80.10	
REGION 5	3,670.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.59	3.03	
REGION 6	4,039.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.70	
REGION 7	3,820.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.96	84.05	
REGION 8	3,380.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.96	39.96	
REGION 9	3,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.39	
REGION 10	3,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.24	64.29	
REGION 11	3,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 12	4,640.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	93.87	
REGION 13	3,549.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
CENTRAL OFFICE	21,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	89,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.41	51.78	
Lasang RIS Improvement Project, Davao Del Norte																							
REGION 11	100,000.00	-	-	-	11.50	-	-	-	-	-	-	-	-	-	4.10	-	-	-	-	-	38.93	28.06	
TOTAL	100,000.00	-	-	-	11.50	-	-	-	-	-	-	-	-	-	4.10	-	-	-	-	-	38.93	28.06	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay																							
REGION 9	140,000.00	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.14	-	
TOTAL	140,000.00	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.14	-	
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay																							
REGION 9	150,000.00	100	-	-	-	-	-	-	-	-	-	-	-	-	0.11	-	1	-	-	-	8.52	-	
TOTAL	150,000.00	100	-	-	-	-	-	-	-	-	-	-	-	-	0.11	-	1	-	-	-	8.52	-	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
Repair of Groundwater Pump Irrigation Systems (RGPIS)																							
CAR	7,950.00	-	44	-	-	1.00	13	-	-	-	-	38	-	-	3.00	18	-	-	-	94.59	94.59		
REGION 1	7,080.00	-	43	-	0.20	-	5	-	-	-	-	43	-	-	-	-	-	-	-	85.21	51.08		
REGION 2	4,560.00	-	38	-	-	-	-	-	-	-	-	66	-	-	-	-	-	-	-	100.00	100.00		
REGION 3	27,177.00	-	95	-	-	-	-	-	-	-	-	48	0.80	-	-	-	-	-	-	29.80	14.72		
REGION 4A	8,570.00	-	88	-	-	-	-	-	-	-	-	88	-	0.50	-	4	-	-	-	100.00	100.00		
REGION 4B	3,000.00	-	42	-	-	-	-	-	-	-	-	75	-	-	-	-	-	-	-	100.00	99.94		
REGION 6	4,200.00	-	5	-	0.20	-	2	-	-	-	-	1	-	0.15	-	-	-	-	-	63.14	23.77		
REGION 7	3,600.00	-	-	0.88	-	-	-	-	-	-	-	-	0.88	-	-	-	-	-	-	100.00	63.27		
REGION 11	1,300.00	-	20	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	90.00	62.33		
TOTAL	67,437.00	-	375	0.88	0.40	1.00	20	-	-	-	-	379	1.68	0.65	3.00	22	-	-	-	67.03	52.42		
Repair, Operation and Maintenance of NIS Pump IS																							
REGION 1	18,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	77.23		
REGION 2	68,822.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.67	100.00		
MARIIS	36,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 3	24,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.13	25.00		
REGION 4A	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	62.80		
REGION 5	4,700.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
REGION 13	22,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.54	34.41		
TOTAL	176,022.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.37	58.09		
Resto/Rehab/Repair of Existing Communal IS-RRECIS																							
CAR	192,007.00	-	376	-	48.82	61.08	195	-	-	-	-	296	-	42.82	60.59	166	-	-	-	79.81	79.18		
REGION 1	369,441.00	-	673	3.32	42.71	-	144	-	-	-	-	546	10.19	12.71	-	72	-	-	-	83.03	42.26		
REGION 2	257,518.00	-	255	2.01	23.97	-	43	-	-	-	-	267	-	21.26	-	67	-	-	1.35	81.85	70.80		
REGION 3	372,505.00	-	810	5.00	21.87	-	22	-	-	-	-	564	1.44	45.13	-	34	-	-	-	71.58	24.56		
REGION 4A	193,465.00	-	152	-	25.31	-	12	-	-	-	-	114	-	22.44	2.08	56	-	-	-	98.86	80.41		
REGION 4B	369,571.00	-	626	-	35.04	1.40	61	-	-	-	-	399	-	17.39	1.60	36	-	-	5.50	83.54	62.36		
REGION 5	368,000.00	-	404	1.50	46.80	0.20	94	-	-	-	-	331	-	44.31	-	84	-	-	-	75.58	5.87		
REGION 6	297,782.00	-	298	1.45	41.32	-	63	-	-	-	-	286	1.45	38.27	-	53	-	-	-	91.81	54.19		
REGION 7	183,075.00	-	335	16.70	21.34	-	121	-	-	-	-	228	16.60	20.38	-	152	-	-	-	85.96	43.28		
REGION 8	229,349.00	-	390	-	17.25	-	79	-	-	-	-	942	2.39	32.39	-	163	-	-	-	91.93	79.17		
REGION 9	341,549.00	-	503	-	43.38	2.50	150	-	-	-	117	583	-	49.34	2.28	154	-	-	-	78.97	53.12		
REGION 10	390,914.00	-	1,147	0.30	81.65	-	104	-	-	-	-	753	0.25	68.89	-	79	-	-	-	75.94	44.83		
REGION 11	243,100.00	-	580	1.24	25.07	-	79	-	-	-	-	503	-	21.79	-	65	-	-	-	86.13	50.36		
REGION 12	356,980.00	-	426	5.13	43.05	-	24	-	-	-	86	83	9.66	37.36	-	225	-	-	-	83.36	90.46		
REGION 13	298,430.00	-	1,005	0.40	15.03	-	58	-	-	-	-	849	0.40	8.88	-	30	-	-	-	74.99	60.07		
TOTAL	4,463,686.00	-	7,980	37.04	532.62	65.18	1,249	-	-	-	203	6,744	42.38	483.35	66.55	1,436	-	-	6.85	81.87	53.61		
Resto/Rehab/Repair of Existing National IS-RRENIS																							
CAR	119,915.00	-	50	-	18.42	-	13	-	-	-	-	-	0.87	5.29	-	2	-	-	-	80.18	79.45		
REGION 1	408,003.00	-	598	46.54	58.76	-	155	-	-	-	-	491	26.77	36.66	-	105	3.00	-	-	79.04	37.69		
REGION 2	260,057.00	-	450	-	8.44	-	34	-	-	-	-	505	1.33	1.30	-	-	-	-	-	87.41	67.90		
MARIIS	382,560.00	-	-	1.00	36.60	-	29	-	-	-	-	-	-	29.39	-	10	-	-	-	72.10	62.26		
REGION 3	1,023,100.00	-	200	26.20	50.51	-	18	-	-	-	100	329	40.25	41.74	-	21	-	-	-	67.57	26.18		
UPRIIS	495,095.00	-	-	95.82	41.63	-	23	-	-	-	-	-	115.98	34.02	-	7	-	-	30.82	82.36	76.55		
REGION 4A	161,886.00	-	-	-	11.37	-	-	-	-	-	-	-	-	9.05	-	23	-	-	3.06	82.76	58.22		
REGION 4B	147,958.00	-	116	-	16.79	-	17	-	-	-	-	11	-	4.58	-	9	-	-	-	60.67	39.38		
REGION 5	73,561.00	-	231	-	13.44	-	23	-	-	-	-	111	-	7.51	-	3	-	-	-	59.29	0.20		
REGION 6	280,329.00	-	326	8.00	47.14	-	23	-	-	-	-	269	8.00	38.33	-	15	-	-	-	80.02	35.70		
REGION 7	66,486.00	-	60	-	23.99	-	15	-	-	-	-	56	-	22.05	-	13	-	-	-	92.81	83.37		

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
REGION 8	68,244.00	-	15	-	7.60	-	18	-	-	-	-	-	-	12.91	-	34	-	-	-	70.50	59.26		
REGION 9	130,147.00	-	-	-	11.00	-	35	-	-	-	-	-	-	14.42	-	25	-	-	-	84.68	51.63		
REGION 10	222,388.00	-	456	-	36.80	-	40	-	-	-	-	253	-	21.00	-	16	-	-	-	74.10	69.47		
REGION 11	353,128.00	-	-	5.00	33.31	-	91	-	-	-	-	-	1.82	13.30	-	59	-	-	-	49.18	28.92		
REGION 12	204,142.00	-	40	24.39	22.14	-	6	-	-	-	-	-	58.91	16.69	-	50	-	-	-	93.75	91.28		
REGION 13	464,770.00	-	1,071	2.20	2.50	-	10	-	-	-	-	821	1.00	12.79	-	10	-	-	-	68.97	50.21		
TOTAL	4,861,769.00	-	3,613	209.15	440.42	-	550	-	-	-	100	2,846	254.93	321.03	-	402	3.00	-	33.88	73.70	49.42		
Rinconada Integrated Irrigation System, Camarines Sur																							
REGION 5	150,000.00	-	134	-	32.88	-	7	-	-	-	-	41	-	7.50	-	-	-	-	-	44.30	-		
TOTAL	150,000.00	-	134	-	32.88	-	7	-	-	-	-	41	-	7.50	-	-	-	-	-	44.30	-		
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda																							
REGION 8	555,425.00	-	-	-	58.20	-	28	-	-	-	-	-	-	86.73	-	14	-	-	10.48	70.24	57.90		
TOTAL	555,425.00	-	-	-	58.20	-	28	-	-	-	-	-	-	86.73	-	14	-	-	10.48	70.24	57.90		
Upper Sibuguey RIS Extension Project, Zamboanga Sibugay																							
REGION 9	69,443.00	90	-	-	-	-	-	-	-	-	-	-	-	0.06	-	-	-	-	-	2.54	-		
TOTAL	69,443.00	90	-	-	-	-	-	-	-	-	-	-	-	0.06	-	-	-	-	-	2.54	-		
TOTAL OPERATIONS	14,799,700.00	10,303	13,046	247.07	1,103.98	66.18	3,447	344,906.00	18.71	66.81	3,618	10,495	338.35	1,036.40	102.19	3,181	332,500.42	15.37	120.25	71.82	48.52		
TOTAL PROGRAMS	25,651,737.00	10,303	13,046	247.07	1,103.98	66.18	3,447	344,906.00	18.71	66.81	3,618	10,495	338.35	1,036.40	102.19	3,181	332,500.42	15.37	120.25	71.82	48.52		
PROJECTS																							
LOCALLY-FUNDED PROJECTS (LFP)																							
Alfonso Lista Pump Irrigation Project, Ifugao																							
CAR	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.33	31.33		
TOTAL	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.33	31.33		
Amlan Irrigation Project, Negros Oriental																							
REGION 7	113,000.00	100	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	17.00	1.50		
TOTAL	113,000.00	100	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	17.00	1.50		
Bagtingon Small Reservoir Irrigation Project, Marinduque																							
REGION 4B	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija																							
UPRIIS	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95.45	95.45		
TOTAL	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95.45	95.45		
Balikatan Sagip Patubig Program (BSPP)																							
CAR	140,000.00	544	29	-	5.50	-	2	-	-	-	482	29	-	52.27	43.86	99	-	-	-	88.81	88.57		
REGION 2	53,000.00	5	42	-	2.75	-	-	-	-	-	-	20	-	6.02	-	12	-	-	-	83.16	53.11		
TOTAL	193,000.00	549	71	-	8.24	-	2	-	-	-	482	49	-	58.29	43.86	111	-	-	-	87.26	78.83		
Balog-Balog Multipurpose Project-Phase II, Tarlac																							
REGION 3	812,944.00	-	-	-	-	-	-	-	-	-	-	-	-	1.03	-	-	-	-	-	11.70	96.64		
TOTAL	812,944.00	-	-	-	-	-	-	-	-	-	-	-	-	1.03	-	-	-	-	-	11.70	96.64		
Bantayan Irrigation Project, Samar (Northern)																							
REGION 8	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	2.57	-	11	-	-	-	73.65	69.91		
TOTAL	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	2.57	-	11	-	-	-	73.65	69.91		
Barbar Small Reservoir Irrigation Project, Ilocos Sur																							
REGION 1	120,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.12	8.67		
TOTAL	120,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.12	8.67		
Barotac Viejo Small Reservoir Irrigation Project, Iloilo																							
REGION 6	66,385.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.79	21.38		
TOTAL	66,385.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.79	21.38		

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
Benliw Small Reservoir Irrigation Project, Bohol																							
REGION 7	260,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.93	-	
TOTAL	260,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.93	-	
Bislig City Integrated Development Project-IC, Surigao Del Sur																							
REGION 13	42,520.00	-	-	-	-	-	-	-	-	-	198	-	-	8.43	-	19	-	-	-	-	48.99	23.93	
TOTAL	42,520.00	-	-	-	-	-	-	-	-	-	198	-	-	8.43	-	19	-	-	-	-	48.99	23.93	
Bongabong River Irrigation Project, Oriental Mindoro																							
REGION 4B	28,934.00	-	-	-	-	-	-	-	-	-	-	-	-	2.32	-	3	-	-	-	-	29.00	22.90	
TOTAL	28,934.00	-	-	-	-	-	-	-	-	-	-	-	-	2.32	-	3	-	-	-	-	29.00	22.90	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol																							
REGION 7	160,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	-	
TOTAL	160,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	-	
Bugko Irrigation Project, Samar (Northern)																							
REGION 8	43,950.00	-	-	-	-	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	-	51.39	28.52	
TOTAL	43,950.00	-	-	-	-	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	-	51.39	28.52	
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)																							
REGION 8	3,537.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.19	5.56	
TOTAL	3,537.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.19	5.56	
Bulo Small Reservoir Irrigation Project, Bulacan																							
REGION 3	360,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	360,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Calbiga Irrigation Project, Samar (Western)																							
REGION 8	100,000.00	50	-	-	-	-	-	-	-	-	-	-	-	1.55	-	1	-	-	-	-	58.21	33.62	
TOTAL	100,000.00	50	-	-	-	-	-	-	-	-	-	-	-	1.55	-	1	-	-	-	-	58.21	33.62	
Casacnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija																							
REGION 3	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Catarman-Bobon Irrigation Project, Samar (Northern)																							
REGION 8	105,000.00	-	-	-	-	-	-	-	-	-	-	-	-	3.54	-	31	-	-	-	-	49.86	34.25	
TOTAL	105,000.00	-	-	-	-	-	-	-	-	-	-	-	-	3.54	-	31	-	-	-	-	49.86	34.25	
Chico River Pump Irrigation Project, Cagayan																							
REGION 2	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.00	12.29	
TOTAL	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.00	12.29	
Dibuluan River Irrigation Project, Isabela																							
REGION 2	75,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.85	37.63	
TOTAL	75,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.85	37.63	
Ditsaan-Ramain River IP, Lanao del Sur																							
REGION 10	8,403.00	35	-	-	-	-	-	-	-	-	20	-	-	2.56	-	2	-	-	-	-	58.12	58.12	
TOTAL	8,403.00	35	-	-	-	-	-	-	-	-	20	-	-	2.56	-	2	-	-	-	-	58.12	58.12	
Establishment of Groundwater Pump IP (EGPIP)																							
CAR	12,690.00	105	-	-	-	-	-	-	-	-	101	-	-	-	-	-	-	-	-	-	97.66	97.66	
REGION 1	65,402.00	833	82	-	-	-	-	-	-	-	775	72	-	-	-	-	-	-	-	-	95.45	76.69	
REGION 2	8,369.00	71	-	-	-	-	-	-	-	-	127	-	-	-	-	-	-	-	-	-	100.00	100.00	
REGION 3	118,000.00	467	-	-	-	-	-	-	-	-	829	-	-	-	-	-	-	-	-	-	100.00	36.35	
REGION 4A	16,000.00	155	-	-	-	-	-	-	-	-	119	-	-	-	-	-	-	-	-	-	98.27	70.68	
REGION 4B	1,700.00	26	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	-	-	100.00	94.85	
REGION 5	20,000.00	80	-	-	-	-	-	-	-	-	-	-	-	1.63	-	2	-	-	-	-	71.50	5.63	
REGION 6	6,450.00	103	-	-	-	-	-	-	-	-	101	-	-	-	-	-	-	-	-	-	85.51	56.69	
REGION 7	39,000.00	132	-	-	-	-	-	-	-	-	115	-	-	-	-	-	-	-	-	-	88.41	24.29	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works						PHY	FIN		
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
REGION 9	8,000.00	33	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	-	-	70.00	26.03	
REGION 12	1,280.00	20	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	100.00	63.05	
TOTAL	296,891.00	2,025	82	-	-	-	-	-	-	-	2,234	72	-	1.63	-	2	-	-	-	-	94.24	48.46	
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)																							
CAR	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.13	98.22	
REGION 1	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.20	27.65	
REGION 2	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.73	16.98	
REGION 3	21,216.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.97	2.93	
UPRIIS	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.96	14.52	
REGION 4A	8,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.50	8.80	
REGION 4B	4,138.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.20	0.64	
REGION 5	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.40	0.01	
REGION 6	48,028.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.87	7.87	
REGION 7	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.99	23.10	
REGION 8	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.03	76.69	
REGION 9	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.15	26.97	
REGION 10	48,407.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.86	19.03	
REGION 11	27,272.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.65	14.07	
REGION 12	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.89	41.15	
REGION 13	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.23	10.23	
TOTAL	383,061.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.31	18.45	
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)																							
REGION 8	66,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	66,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gandara Irrigation Project (Pologon Area), Samar (Western)																							
REGION 8	70,000.00	-	-	-	-	-	-	-	-	-	-	-	-	2.75	-	14	-	-	-	-	43.40	23.52	
TOTAL	70,000.00	-	-	-	-	-	-	-	-	-	-	-	-	2.75	-	14	-	-	-	-	43.40	23.52	
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)																							
REGION 8	1,875.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.25	1.53	
TOTAL	1,875.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.25	1.53	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)																							
REGION 8	95,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.93	-	9	-	-	-	-	23.58	23.58	
TOTAL	95,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.93	-	9	-	-	-	-	23.58	23.58	
Hilabangan Irrigation Project, Negros Occidental																							
REGION 6	150,000.00	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.36	0.93	
TOTAL	150,000.00	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.36	0.93	
Ibingan Small Reservoir Irrigation Project, Sorsogon																							
REGION 5	260,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.91	0.91	
TOTAL	260,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.91	0.91	
Lison Valley Irrigation Project, Zamboanga Del Sur																							
REGION 9	22,000.00	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.64	68.69	
TOTAL	22,000.00	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.64	68.69	
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol																							
REGION 7	280,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	0.11	
TOTAL	280,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	0.11	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
Macalelon Small Reservoir Irrigation Project, Quezon																							
REGION 4A	144,900.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.53	0.53	
TOTAL	144,900.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.53	0.53	
Malinao Dam Improvement Project, Bohol																							
REGION 7	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato																							
REGION 12	600,000.00	700	-	-	-	-	-	-	-	-	96	-	2.68	0.85	-	-	-	-	-	-	13.67	11.50	
TOTAL	600,000.00	700	-	-	-	-	-	-	-	-	96	-	2.68	0.85	-	-	-	-	-	-	13.67	11.50	
Malogo Irrigation Project, Negros Occidental																							
REGION 6	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.69	12.65	
TOTAL	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.69	12.65	
Marikit Irrigation Project, Nueva Ecija																							
UPRIIS	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.13	4.45	
TOTAL	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.13	4.45	
Marimay Small Reservoir Irrigation Project, Apayao																							
CAR	67,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.00	22.00	
TOTAL	67,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.00	22.00	
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte																							
REGION 13	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	3	-	-	-	-	91.59	86.80	
TOTAL	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	3	-	-	-	-	91.59	86.80	
Nassiping PIP, Cagayan																							
REGION 2	244,703.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.79	15.00	
TOTAL	244,703.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.79	15.00	
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)																							
REGION 8	105,000.00	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.65	1.37	
TOTAL	105,000.00	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.65	1.37	
Quipot River Irrigation Project, Quezon																							
REGION 4A	69,650.00	1,006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.17	0.56	
TOTAL	69,650.00	1,006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.17	0.56	
Sapalan River Irrigation Project, Maguindanao																							
REGION 12	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.89	-	-	-	-	-	-	26.48	99.18	
TOTAL	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.89	-	-	-	-	-	-	26.48	99.18	
Sibagat Small Reservoir Irrigation Project, Camarines Sur																							
REGION 5	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	10.06	-	47	-	-	-	-	16.67	2.80	
TOTAL	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	10.06	-	47	-	-	-	-	16.67	2.80	
Small Irrigation Projects (SIP)																							
CAR	160,946.00	404	-	-	-	-	-	-	-	-	270	-	-	22.10	44.56	69	-	-	-	-	58.83	58.20	
REGION 1	157,986.00	638	-	-	-	-	-	-	-	-	244	-	-	2.54	-	20	-	-	-	-	82.41	27.91	
REGION 2	141,403.00	165	-	-	-	-	-	-	-	-	75	-	-	-	-	-	-	-	-	-	65.18	25.60	
REGION 3	278,326.00	770	-	-	-	-	-	-	-	-	902	-	-	13.03	-	24	-	-	-	-	73.90	16.24	
REGION 4A	156,450.00	426	-	-	-	-	-	-	-	-	81	-	-	-	-	-	-	-	-	-	51.76	32.25	
REGION 4B	154,732.00	661	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-	-	-	42.43	20.79	
REGION 5	207,588.00	675	-	-	-	-	-	-	-	-	361	-	8.02	26.61	-	71	-	-	-	-	72.12	5.37	
REGION 6	139,514.00	538	-	-	-	-	-	-	-	-	404	-	0.30	0.74	-	-	-	-	-	-	76.38	38.04	
REGION 7	67,204.00	170	-	-	-	-	-	-	-	-	155	-	-	0.83	-	6	-	-	-	-	90.64	55.84	
REGION 8	124,758.00	66	-	-	-	-	-	-	-	-	85	-	3.23	9.07	-	61	-	-	1.00	-	86.77	55.17	
REGION 9	225,602.00	329	-	-	-	-	-	-	-	-	392	-	-	22.31	-	188	-	-	-	-	72.60	39.28	
REGION 10	142,769.00	410	-	-	-	-	-	-	-	-	206	-	-	9.28	-	15	-	-	-	-	52.71	29.26	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
REGION 11	102,932.00	433	-	-	-	-	-	-	-	-	318	-	-	-	-	-	-	-	-	-	77.75	45.30	
REGION 12	284,000.00	724	-	-	-	-	-	-	-	-	100	-	10.63	8.30	1.60	81	-	-	-	-	52.61	80.44	
REGION 13	215,753.00	520	-	-	-	-	-	-	-	-	299	-	-	6.03	-	4	-	-	-	-	59.81	44.81	
TOTAL	2,559,963.00	6,929	-	-	-	-	-	-	-	-	4,002	-	22.18	120.83	46.16	539	-	-	1.00	-	66.11	38.07	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental																							
REGION 7	100,000.00	300	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-	-	15.00	1.98	
TOTAL	100,000.00	300	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-	-	15.00	1.98	
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)																							
REGION 8	37,523.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.43	8.43	
TOTAL	37,523.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.43	8.43	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte																							
REGION 1	190,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	190,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Umayam River Irrigation Project, Agusan Del Sur																							
REGION 13	146,792.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89.49	37.33	
TOTAL	146,792.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89.49	37.33	
Upper Saug River Irrigation Project, Davao Del Norte																							
REGION 11	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.26	12.72	
TOTAL	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.26	12.72	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija																							
UPRIIS	170,544.00	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.38	5.73	
TOTAL	170,544.00	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.38	5.73	
TOTAL LFP	9,554,575.00	12,794	153	-	8.24	-	2	-	-	-	7,094	121	24.86	219.01	90.02	792	-	-	1.00	35.34	28.93		
FOREIGN-ASSISTED PROJECTS (FAP)																							
Jalaur River Multipurpose Project - Stage II																							
REGION 6	2,480,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.62	4.25	
TOTAL	2,480,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.62	4.25	
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)																							
REGION 1	13,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 3	10,649.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 4A	13,287.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 4B	19,319.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 6	773.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 10	972.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 11	1,702.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 12	25,096.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 13	1,932.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CENTRAL OFFICE	285,074.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	372,304.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Participatory Irrigation Development Project, Phase I (PIDP)																							
CAR	6,564.00	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 1	414.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 2	1,542.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MARIIS	329.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 3	354.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 4A	58.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 4B	483.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGION 5	479.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
REGION 6	129.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 8	52,035.00	-	45	-	10.31	-	1	-	-	-	-	-	-	8.21	-	2	-	-	-	76.01	12.13
REGION 9	48.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 10	265.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 11	420.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 12	242.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	96.45	-
REGION 13	160.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CENTRAL OFFICE	253,803.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	317,325.00	-	45	-	10.31	-	2	-	-	-	-	-	-	8.21	-	2	-	-	-	12.54	2.06
TOTAL FAP	3,170,129.00	-	45	-	10.31	-	2	-	-	-	-	-	-	8.21	-	2	-	-	-	5.30	3.84
TOTAL PROJECTS	12,724,704.00	12,794	198	-	18.55	-	4	-	-	-	7,094	121	24.86	227.22	90.02	794	-	-	1.00	28.11	22.88
GRAND TOTAL	38,376,441.00	23,097	13,244	247.07	1,122.53	66.18	3,451	344,906.00	18.71	66.81	10,712	10,616	363.21	1,263.61	192.21	3,975	332,500.42	15.37	121.25	51.98	36.88

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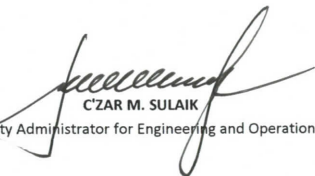
Checked and Reviewed by:


ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services


LYDIA S. ESGUERRA
 Manager, Engineering Department


BAYANI P. OFRECIO
 Acting Manager, Operations Department

Noted by:


C'ZAR M. SULAIAK
 Deputy Administrator for Engineering and Operation