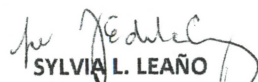




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PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	2	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	*	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	511,732	461,267	-	49,799	51,553	52,219	50,465	91%	90%	90%
A3. OPERATIONS	10,273,514	10,273,514	8,942,627	10,215,381	9,106,734	-	1,330,887	58,133	(164,108)	1,108,646	99%	102%	89%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	16,744,674	18,015,673	16,856,562	-	1,380,686	109,687	(111,888)	1,159,111	99%	101%	94%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	5,132,603	10,422,814	4,488,413	-	5,728,147	437,936	644,189	5,934,401	96%	87%	43%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	594,810	3,162,548	411,653	-	3,162,264	594,526	183,157	2,750,894	84%	69%	13%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	5,727,413	13,585,362	4,900,067	-	8,890,411	1,032,462	827,346	8,685,295	93%	86%	36%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	22,472,087	31,601,035	21,756,629	-	10,271,097	1,142,149	715,458	9,844,406	97%	97%	69%
C. OTHERS													
C1. CALAMITY FUND	-	1,100,164	1,100,164	1,098,817	954,641	-	-	1,347	145,523	144,177	100%	87%	87%
C. TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,098,817	954,641	-	-	1,347	145,523	144,177	100%	87%	87%

Certified Correct:


SYLVIA L. LEANO

Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES

Manager, Financial Management Division



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						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	16,744,674	18,015,673	16,856,562	-	1,380,686	109,687	(111,888)	1,159,111	99%	101%	94%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casencan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	511,732	461,267	-	49,799	51,553	52,219	50,465	91%	90%	90%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	498,518	448,053	-	-	1,482	51,947	50,465	100%	90%	90%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	13,214	13,214	-	49,799	50,071	272	-	21%	98%	100%
A3. OPERATIONS	10,273,514	10,273,514	8,942,627	10,215,381	9,108,734	-	1,330,887	58,133	(164,108)	1,108,646	99%	102%	89%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	8,942,627	10,215,381	9,108,734	-	1,330,887	58,133	(164,108)	1,108,646	99%	102%	89%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	2,517,076	2,997,377	2,578,082	-	486,381	6,080	(61,006)	419,295	100%	102%	86%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	1,129,552	1,150,419	1,078,001	-	21,611	744	51,551	72,418	100%	95%	94%
b. Ambayonan RIS Ext'n. Project, Pangasinan	100,000	100,000	74,263	100,000	80,431	-	25,737	-	(6,168)	19,569	100%	108%	80%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	81,890	140,000	92,992	-	58,110	-	(11,103)	47,008	100%	114%	66%
d. Upper Sibuguey RIS Ext'n. Proj., Diplohan, Zamboanga S	80,000	80,000	58,650	80,000	71,874	-	21,350	-	(13,224)	8,126	100%	123%	90%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	10,591	150,000	44,891	-	139,409	-	(34,300)	105,109	100%	424%	30%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	71,194	72,000	67,436	-	806	-	3,758	4,564	100%	95%	94%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	496,108	573,916	510,729	-	79,766	1,958	(14,621)	63,187	100%	103%	89%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	594,828	731,041	631,727	-	139,592	3,379	(36,899)	99,314	100%	106%	86%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	383,115	435,801	379,485	-	60,926	8,240	3,630	56,316	98%	99%	87%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,403	160,357	156,435	-	1,617	7,663	9,969	3,922	95%	94%	98%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	216,711	275,444	223,050	-	59,310	577	(6,339)	52,394	100%	103%	81%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,950	79,128	74,181	-	(950)	872	6,769	4,946	99%	92%	94%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	619,124	697,842	672,535	-	79,388	670	(53,411)	25,307	100%	109%	96%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	159,355	196,399	176,312	-	37,714	670	(16,957)	20,087	100%	111%	90%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	459,769	501,443	496,223	-	41,674	-	(36,455)	5,220	100%	108%	99%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	238,767	236,793	236,793	-	(1,974)	-	1,974	-	100%	99%	100%



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						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	5,103,595	5,768,440	5,165,658	-	707,116	42,271	(62,063)	602,782	99%	101%	90%
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	88,791	200,000	91,516	-	111,209	-	(2,725)	108,484	100%	103%	46%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	47,945	96,158	39,921	-	52,055	3,842	8,024	56,237	96%	83%	42%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	82,860	130,000	101,719	-	47,140	-	(18,859)	28,281	100%	123%	78%
c.2. Rinconada Integrated Irrigation System, Camarines Norte	200,000	200,000	125,086	199,857	127,490	-	74,914	143	(2,404)	72,367	100%	102%	64%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	56,679	79,899	77,711	-	23,321	101	(21,032)	2,188	100%	137%	97%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	2,101,321	2,312,044	2,132,787	-	225,823	15,100	(31,465)	179,258	99%	101%	92%
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	2,305,065	2,422,229	2,290,571	-	134,774	17,610	14,494	131,658	99%	99%	95%
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	204,083	225,493	208,301	-	26,091	4,681	(4,218)	17,192	98%	102%	92%
g. Coconet Slope Protection in Communal Irrigation Systems	38,054	38,054	29,966	37,604	33,499	-	8,088	450	(3,533)	4,105	99%	112%	89%
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	61,799	65,156	62,144	-	3,701	344	(345)	3,012	99%	101%	95%
Sub-total Programs	18,125,360	18,125,360	16,744,674	18,015,673	16,856,562	-	1,380,686	109,687	(111,888)	1,159,111	99%	101%	94%
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS													
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	15,509	30,000	19,323	-	14,491	-	(3,814)	10,677	100%	125%	64%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	13,460	49,994	43,831	-	36,540	6	(30,371)	6,164	100%	326%	88%
CAR	80,000	80,000	28,969	79,994	63,154	-	51,031	6	(34,185)	16,840	100%	218%	79%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	4,869	5,000	5,000	-	131	-	(131)	-	100%	103%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	56,060	1,060	-	58,940	3,940	-	55,000	93%	100%	2%
Region 1	65,000	65,000	5,929	61,060	6,060	-	59,071	3,940	(131)	55,000	94%	102%	10%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	92,911	95,000	94,945	-	2,089	-	(2,035)	55	100%	102%	100%
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	74,421	87,747	66,083	-	13,428	102	8,338	21,664	100%	89%	75%
7. Dabubu RIP, Isabela	22,175	22,175	22,164	22,007	21,012	-	11	168	1,152	995	99%	95%	95%
Region 2	205,024	205,024	189,495	204,754	182,040	-	15,529	270	7,455	22,714	100%	96%	89%
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	534,018	1,088,685	362,509	-	574,982	20,315	171,508	726,176	98%	68%	33%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,998	50,000	3,041	-	3,002	-	43,957	46,959	100%	6%	6%
Region 3	4,159,000	4,159,000	911,210	4,138,685	365,550	-	3,247,790	20,315	545,659	3,773,135	100%	40%	9%
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	149,774	170,000	88,497	-	20,226	-	61,278	81,503	100%	59%	52%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	2,825	3,000	2,943	-	175	-	(119)	57	100%	104%	98%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	43,113	50,000	43,004	-	6,887	-	109	6,996	100%	100%	86%
UPRIIS	223,000	223,000	195,712	223,000	134,444	-	27,288	-	61,268	88,556	100%	69%	60%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	98,605	165,550	83,630	-	66,945	-	14,975	81,920	100%	85%	51%
15. Macalelon SRIP, Quezon	75,000	75,000	28,353	75,000	32,017	-	46,647	-	(3,664)	42,983	100%	113%	43%



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Region 4-A	240,550	240,550	126,957	240,550	115,647	-	113,593	-	11,311	124,903	100%	91%	48%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	52,827	150,008	52,827	-	117,464	20,283	-	97,181	88%	100%	35%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	100,000	100,000	100,000	-	0	0	0	-	100%	100%	100%
18. Bagtingon SRIP, Marinduque	3,000	3,000	3,061	3,000	3,000	-	(61)	-	61	-	100%	98%	100%
Region 4-B	273,291	273,291	155,888	253,008	155,827	-	117,403	20,283	61	97,181	93%	100%	62%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,639	55,000	4,313	-	40,361	-	10,326	50,687	100%	29%	8%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	3,000	2,038	-	-	-	962	962	100%	68%	68%
Region 5	58,000	58,000	17,639	58,000	6,351	-	40,361	-	11,288	51,649	100%	36%	11%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	118,155	-	196,150	59,362	(113,305)	23,483	70%	2436%	83%
22. Hilabangan Irrigation Project	50,000	50,000	29,201	50,000	16,388	-	20,799	-	12,813	33,612	100%	56%	33%
Region 6	251,000	251,000	34,051	191,638	134,543	-	216,949	59,362	(100,492)	57,095	76%	395%	70%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	20,133	85,000	4,733	-	64,867	-	15,400	80,267	100%	24%	6%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	4,300	70,000	3,521	-	65,700	-	780	66,479	100%	82%	5%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	607	-	-	185,000	199,393	15,000	607	0%	-	-
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	111,589	100,000	95,694	-	(11,589)	-	15,895	4,306	100%	86%	96%
Region 7	455,000	455,000	151,022	255,607	103,947	-	303,978	199,393	47,075	151,660	56%	69%	41%
27. Hilulangan SRIP, Northern Leyte	200,000	200,000	100,230	200,000	97,822	-	99,770	-	2,408	102,178	100%	98%	49%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	44,985	170,000	73,603	-	125,015	-	(28,618)	96,397	100%	164%	43%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	175,599	240,000	119,026	-	64,401	0	56,572	120,974	100%	68%	50%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	98,093	100,000	96,619	-	1,907	-	1,474	3,381	100%	98%	97%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	25,863	14,371	14,371	-	24,137	35,629	11,491	-	29%	56%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	11,812	30,000	10,411	-	18,188	0	1,401	19,589	100%	88%	35%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	13,260	40,000	9,161	-	26,740	0	4,099	30,839	100%	69%	23%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	87,993	100,000	85,543	-	12,007	-	2,450	14,457	100%	97%	86%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	170,027	233,378	110,531	-	63,351	-	59,496	122,847	100%	65%	47%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	119,978	160,000	142,917	-	40,022	-	(22,940)	17,083	100%	119%	89%
Region 8	1,323,378	1,323,378	847,839	1,287,749	760,006	-	475,539	35,629	87,833	527,744	97%	90%	59%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	22,856	25,000	24,462	-	2,144	-	(1,607)	538	100%	107%	98%
Region 9	25,000	25,000	22,856	25,000	24,462	-	2,144	-	(1,607)	538	100%	107%	98%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	100,516	122,739	101,086	-	22,263	40	(570)	21,652	100%	101%	82%
Region 10	122,779	122,779	100,516	122,739	101,086	-	22,263	40	(570)	21,652	100%	101%	82%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	33,627	49,079	43,789	-	16,373	921	(10,162)	5,290	98%	130%	89%
Region 11	50,000	50,000	33,627	49,079	43,789	-	16,373	921	(10,162)	5,290	98%	130%	89%
40. Mailitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	396,746	850,000	313,581	-	453,254	-	83,165	536,419	100%	79%	37%
41. Sapalan River IP, Maguindanao	50,000	50,000	39,604	50,000	35,884	-	10,396	-	3,720	14,116	100%	91%	72%
Region 12	900,000	900,000	436,350	900,000	349,465	-	463,650	-	86,885	550,535	100%	80%	39%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	113,645	139,000	106,019	-	25,355	-	7,626	32,981	100%	93%	76%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	53,258	58,032	29,341	-	4,774	-	23,917	28,691	100%	55%	51%



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44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,090	25,000	24,397	-	(90)	-	694	603	100%	97%	98%
Region 13	222,032	222,032	191,993	222,032	159,756	-	30,039	-	32,236	62,276	100%	83%	72%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
ARMM	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	1,211,677	1,348,148	1,202,810	-	161,662	25,191	8,867	145,338	98%	99%	89%
Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	233,994	257,128	215,493	-	25,813	2,679	18,501	41,635	99%	92%	84%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	152,035	203,475	186,037	-	51,515	75	(34,001)	17,438	100%	122%	91%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	64,844	281,166	157,945	-	286,156	69,834	(93,102)	123,221	80%	244%	56%
Sub-total LFPs	10,860,750	10,860,750	5,132,603	10,422,814	4,488,413	-	5,728,147	437,936	644,189	5,934,401	96%	87%	43%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of December 31, 2018
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	594,810	3,162,548	411,653	-	3,162,264	594,526	183,157	2,750,894	84%	69%	13%
Peso Counterpart	494,775	494,775	494,775	400,368	308,152	-	-	94,407	186,623	92,216	81%	62%	77%
Loan Proceed	3,262,299	3,262,299	100,035	2,762,180	103,502	-	3,162,264	500,119	(3,467)	2,658,678	85%	103%	4%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Peso Counterpart	16,485	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	76,748	77,950	75,360	-	6,941	5,739	888	2,090	93%	99%	97%
Peso Counterpart	24,700	24,700	24,700	21,221	20,346	-	-	3,479	4,354	876	86%	82%	96%
Loan Proceed	58,989	58,989	52,048	56,729	55,515	-	6,941	2,260	(3,467)	1,215	96%	107%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	171,077	427,612	99,350	-	755,323	498,788	71,727	328,262	46%	58%	23%
Peso Counterpart	123,090	123,090	123,090	122,162	51,363	-	-	928	71,727	70,799	99%	42%	42%
Loan Proceed	803,310	803,310	47,987	305,451	47,987	-	755,323	497,859	-	257,464	38%	100%	16%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	2,640,500	224,556	-	2,400,000	90,000	105,944	2,415,944	97%	68%	9%
Peso Counterpart	330,500	330,500	330,500	240,500	224,556	-	-	90,000	105,944	15,944	73%	68%	93%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	594,810	3,162,548	411,653	-	3,162,264	594,526	183,157	2,750,894	84%	69%	13%
Sub-Total Projects	14,617,824	14,617,824	5,727,413	13,585,362	4,900,067	-	8,890,411	1,032,462	827,346	8,685,295	93%	86%	36%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	22,472,087	31,601,035	21,756,629	-	10,271,097	1,142,149	715,458	9,844,406	97%	97%	69%
OTHERS													
1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	1,100,164	1,098,817	954,641	-	-	1,347	145,523	144,177	100%	87%	87%
TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,098,817	954,641		-	1,347	145,523	144,177	100%	87%	87%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)