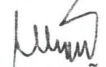




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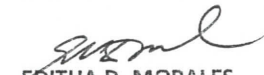
PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	*	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	504,798	433,316	-	49,799	58,487	80,170	71,482	90%	84%	86%
A3. OPERATIONS	10,273,514	10,273,514	8,201,313	10,228,111	7,738,970	-	2,072,201	45,403	462,344	2,489,142	100%	94%	76%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	16,003,360	18,021,470	15,460,847	-	2,122,000	103,890	542,514	2,560,623	99%	97%	86%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	4,301,704	10,228,210	3,369,592	-	6,559,046	632,540	932,113	6,858,618	94%	78%	33%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	548,884	3,087,948	266,414	-	3,208,190	669,126	282,470	2,821,534	82%	49%	9%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	4,850,589	13,316,158	3,636,006	-	9,767,235	1,301,666	1,214,583	9,680,152	91%	75%	27%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	20,853,949	31,337,628	19,096,853	-	11,889,235	1,405,556	1,757,096	12,240,775	96%	92%	61%
C. OTHERS													
C1. CALAMITY FUND	-	1,100,164	1,100,164	1,099,027	525,697	-	-	1,138	574,468	573,330	100%	48%	48%
C. TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,099,027	525,697	-	-	1,138	574,468	573,330	100%	48%	48%

Certified Correct:


SYLVIA L. LEAÑO

Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES

Acting Manager, Financial Management Division



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				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	16,003,360	18,021,470	15,460,847	-	2,122,000	103,890	542,514	2,560,623	99%	97%	86%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	504,798	433,316	-	49,799	58,487	80,170	71,482	90%	84%	86%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	491,584	420,102	-	-	8,416	79,898	71,482	98%	84%	85%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	13,214	13,214	-	49,799	50,071	272	-	21%	98%	100%
A3. OPERATIONS	10,273,514	10,273,514	8,201,313	10,228,111	7,738,970	-	2,072,201	45,403	462,344	2,489,142	100%	94%	76%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	8,201,313	10,228,111	7,738,970	-	2,072,201	45,403	462,344	2,489,142	100%	94%	76%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	2,343,546	2,974,231	1,917,902	-	659,911	29,226	425,644	1,056,328	99%	82%	64%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	1,090,371	1,150,419	744,155	-	60,792	744	346,216	406,264	100%	68%	65%
b. Ambayon RIS Ext'n. Project, Pangasinan	100,000	100,000	60,482	100,000	66,482	-	39,518	-	(6,001)	33,518	100%	110%	66%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	81,890	139,965	42,322	-	58,110	35	39,568	97,643	100%	52%	30%
d. Upper Sibuguey RIS Ext'n. Proj., Diplohan, Zamboanga Sibugay	80,000	80,000	44,600	80,000	51,459	-	35,400	-	(6,859)	28,541	100%	115%	64%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	10,437	148,871	27,260	-	139,563	1,129	(16,823)	121,611	99%	261%	18%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	71,194	46,648	11,923	-	806	25,352	59,272	34,725	65%	17%	26%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	433,771	573,916	444,140	-	142,103	1,958	(10,369)	129,776	100%	102%	77%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	550,801	734,411	530,161	-	183,619	9	20,640	204,250	100%	96%	72%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	342,575	443,315	335,013	-	101,466	726	7,562	108,302	100%	98%	76%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,403	168,016	154,938	-	1,617	4	11,466	13,079	100%	93%	92%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	176,172	275,299	180,076	-	99,849	722	(3,904)	95,223	100%	102%	65%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,000	79,014	67,773	-	0	986	12,227	11,241	99%	85%	86%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	599,172	698,222	627,984	-	99,340	290	(28,811)	70,238	100%	105%	90%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	153,800	196,885	157,884	-	43,269	184	(4,084)	39,001	100%	103%	80%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	445,372	501,337	470,099	-	56,071	106	(24,727)	31,237	100%	106%	94%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	236,793	236,793	221,261	-	-	-	15,532	15,532	100%	93%	93%



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6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	4,599,227	5,796,536	4,569,037	-	1,211,484	14,175	30,190	1,227,500	100%	99%	79%
a. Akian RIS Improvement Project, Akian	200,000	200,000	47,378	200,000	46,818	-	152,622	-	560	153,182	100%	99%	23%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	37,600	100,000	36,130	-	62,400	-	1,470	63,870	100%	96%	36%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Dael-Talisay RIS, Camarines Norte	130,000	130,000	69,915	130,000	105,062	-	60,085	-	(35,147)	24,938	100%	150%	81%
c.2. Rinconada Integrated Irrigation System, Camarines	200,000	200,000	109,833	199,677	98,078	-	90,167	323	11,754	101,599	100%	89%	49%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	17,740	79,406	59,262	-	62,260	594	(41,523)	20,144	99%	334%	75%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	1,955,571	2,326,902	1,890,141	-	371,573	242	65,430	436,760	100%	97%	81%
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	2,121,635	2,431,209	2,087,435	-	318,204	8,630	34,200	343,774	100%	98%	86%
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	165,782	226,483	165,586	-	64,392	3,691	196	60,897	98%	100%	73%
g. Coconet Slope Protection in Communal Irrigation Systems	38,054	38,054	25,370	37,644	26,043	-	12,684	410	(673)	11,601	99%	103%	69%
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	48,404	65,216	54,481	-	17,096	284	(6,078)	10,734	100%	113%	84%
Sub-total Programs	18,125,360	18,125,360	16,014,242	18,021,470	15,460,847	-	2,111,118	103,890	553,395	2,560,623	99%	97%	86%
KRA III: Rapid, Inclusive and Sustained Economic Growth;						-	-	-	-	-			
B. PROJECTS						-	-	-	-	-			
B1. LOCALLY FUNDED PROJECTS						-	-	-	-	-			
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	14,301	30,000	18,845	-	15,699	-	(4,544)	11,155	100%	132%	63%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	13,460	50,000	9,256	-	36,540	-	4,204	40,744	100%	69%	19%
CAR	80,000	80,000	27,761	80,000	28,101	-	52,239	-	(340)	51,899	100%	101%	35%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	3,923	5,000	3,410	-	1,077	-	513	1,590	100%	87%	68%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	60,000	812	-	58,940	-	248	59,188	100%	77%	1%
Region 1	65,000	65,000	4,983	65,000	4,223	-	60,017	-	760	60,777	100%	85%	6%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	89,079	95,000	80,133	-	5,921	-	8,946	14,867	100%	90%	84%
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	65,609	87,849	50,752	-	22,240	0	14,857	37,097	100%	77%	58%
7. Dabubu RIP, Isabela	22,175	22,175	22,164	22,033	20,807	-	11	142	1,356	1,226	99%	94%	94%
Region 2	205,024	205,024	176,851	204,882	151,692	-	28,173	142	25,159	53,190	100%	86%	74%
8. Casecan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	445,847	1,005,857	212,745	-	663,153	103,143	233,102	793,112	91%	48%	21%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,971	3,994	1,373	-	3,029	46,006	45,598	2,621	8%	3%	34%
Region 3	4,159,000	4,159,000	823,012	4,009,851	214,118	-	3,335,988	149,149	608,893	3,795,733	96%	26%	5%
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	114,574	170,000	87,750	-	55,426	-	26,824	82,250	100%	77%	52%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	2,825	3,000	2,737	-	175	-	87	263	100%	97%	91%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	43,113	45,156	30,438	-	6,887	4,844	12,676	14,718	90%	71%	67%
UPRIIS	223,000	223,000	160,512	218,156	120,925	-	62,488	4,844	39,587	97,231	98%	75%	55%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	69,783	165,550	69,783	-	95,767	-	-	95,767	100%	100%	42%
15. Macalelon SRIP, Quezon	75,000	75,000	6,828	75,000	6,828	-	68,172	-	-	68,172	100%	100%	9%



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Region 4-A	240,550	240,550	76,611	240,550	76,611	-	163,939	-	-	163,939	100%	100%	32%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	31,462	100,447	31,419	-	138,829	69,844	43	69,028	59%	100%	31%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	40,949	100,000	41,010	-	59,051	0	(61)	58,990	100%	100%	41%
18. Bagtingon SRIP, Marinduque	3,000	3,000	3,000	3,000	2,982	-	-	-	18	18	100%	99%	99%
Region 4-B	273,291	273,291	75,411	203,447	75,411	-	197,880	69,844	0	128,036	74%	100%	37%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,601	2,629	839	-	40,399	52,371	13,762	1,790	5%	6%	32%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	1,590	1,590	-	-	1,410	1,410	-	53%	53%	100%
Region 5	58,000	58,000	17,601	4,218	2,429	-	40,399	53,782	15,173	1,790	7%	14%	58%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	3,312	-	196,150	59,362	1,538	138,326	70%	68%	2%
22. Hilabangan Irrigation Project	50,000	50,000	23,672	50,000	12,597	-	26,328	-	11,075	37,403	100%	53%	25%
Region 6	251,000	251,000	28,522	191,638	15,909	-	222,478	59,362	12,613	175,729	76%	56%	8%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	30,315	85,000	2,248	-	54,685	-	28,067	82,752	100%	7%	3%
24. Bonol-Bonot SRIP, Bohol	70,000	70,000	3,707	70,000	3,107	-	66,293	-	601	66,893	100%	84%	4%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	607	-	-	185,000	199,393	15,000	607	0%		
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	100,000	100,000	58,169	-	-	-	41,831	41,831	100%	58%	59%
Region 7	455,000	455,000	149,022	255,607	63,524	-	305,978	199,393	85,498	192,084	56%	43%	25%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	100,230	200,000	96,078	-	99,770	-	4,152	103,922	100%	96%	48%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	38,523	170,000	64,599	-	131,477	-	(26,077)	105,401	100%	168%	38%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	148,393	239,944	95,151	-	91,607	56	53,241	144,792	100%	64%	40%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	92,388	100,000	92,563	-	7,612	-	(175)	7,437	100%	100%	93%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	25,461	50,000	12,867	-	24,539	-	12,594	37,133	100%	51%	26%
32. Bulao Irrigation Project, , Northern Samar	30,000	30,000	7,947	29,959	3,854	-	22,053	41	4,093	26,105	100%	48%	13%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	7,538	39,943	1,203	-	32,462	57	6,335	38,740	100%	16%	3%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	64,255	99,919	41,481	-	35,745	81	22,773	58,438	100%	65%	42%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	141,897	233,342	102,600	-	91,481	36	39,297	130,743	100%	72%	44%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	103,355	159,928	122,644	-	56,645	72	(19,289)	37,284	100%	119%	77%
Region 8	1,323,378	1,323,378	729,985	1,323,035	633,040	-	593,393	343	96,945	689,995	100%	87%	48%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	22,840	24,982	19,623	-	2,160	18	3,217	5,359	100%	86%	79%
Region 9	25,000	25,000	22,840	24,982	19,623	-	2,160	18	3,217	5,359	100%	86%	79%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	80,521	122,739	81,193	-	42,258	40	(671)	41,546	100%	101%	66%
Region 10	122,779	122,779	80,521	122,739	81,193	-	42,258	40	(671)	41,546	100%	101%	66%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	28,274	50,000	27,254	-	21,726	-	1,020	22,746	100%	96%	55%
Region 11	50,000	50,000	28,274	50,000	27,254	-	21,726	-	1,020	22,746	100%	96%	55%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	279,357	850,000	230,360	-	570,643	-	48,998	619,640	100%	82%	27%
41. Sapalan River IP, Maguindanao	50,000	50,000	19,735	50,000	19,365	-	30,265	-	370	30,635	100%	98%	39%
Region 12	900,000	900,000	299,092	900,000	249,724	-	600,908	-	49,368	650,276	100%	83%	28%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	91,417	139,000	81,587	-	47,583	-	9,830	57,413	100%	89%	59%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	53,258	53,258	16,054	-	4,774	4,774	37,204	37,204	92%	30%	30%



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44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,000	25,000	23,711	-	-	-	1,289	1,289	100%	95%	95%
Region 13	222,032	222,032	169,675	217,258	121,352	-	52,357	4,774	48,323	95,905	98%	72%	56%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	19,660	17,303	-	-	340	2,697	2,357	98%	87%	88%
ARMM	20,000	20,000	20,000	19,660	17,303	-	-	340	2,697	2,357	98%	87%	88%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	1,023,055	1,350,371	1,017,970	-	350,284	22,968	5,084	332,401	98%	100%	75%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	222,442	259,748	200,921	-	37,365	59	21,522	58,827	100%	90%	77%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	125,959	203,550	153,984	-	77,591	-	(28,024)	49,566	100%	122%	76%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	39,574	283,518	94,285	-	311,426	67,482	(54,711)	189,233	81%	238%	33%
Sub-total LFPs	10,860,750	10,860,750	4,301,704	10,228,210	3,369,592	-	6,559,046	632,540	932,113	6,858,618	94%	78%	33%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)

Lungsod ng Quezon

STATUS OF FUNDS

GAA 2016

as of December 31, 2017

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	548,884	3,087,948	266,414	-	3,208,190	669,126	282,470	2,821,534	82%	49%	9%
Peso Counterpart	494,775	494,775	494,775	366,414	225,669	-	-	128,361	269,106	140,744	74%	46%	62%
Loan Proceed	3,262,299	3,262,299	54,109	2,721,534	40,745	-	3,208,190	540,765	13,364	2,680,789	83%	75%	1%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	6,023	5,700	-	-	10,462	10,785	322	37%	35%	95%
Peso Counterpart	16,485	16,485	16,485	6,023	5,700	-	-	10,462	10,785	322	37%	35%	95%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	72,691	68,818	36,388	-	10,998	14,871	36,303	32,431	82%	50%	53%
Peso Counterpart	24,700	24,700	24,700	11,085	1,761	-	-	13,615	22,939	9,323	45%	7%	16%
Loan Proceed	58,989	58,989	47,991	57,734	34,626	-	10,998	1,255	13,364	23,107	98%	72%	60%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	129,209	378,577	22,441	-	797,191	547,823	106,768	356,136	41%	17%	6%
Peso Counterpart	123,090	123,090	123,090	114,776	16,322	-	-	8,314	106,768	98,454	93%	13%	14%
Loan Proceed	803,310	803,310	6,119	263,801	6,119	-	797,191	539,509	-	257,682	33%	100%	2%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	2,634,530	201,885	-	2,400,000	95,970	128,615	2,432,645	96%	61%	8%
Peso Counterpart	330,500	330,500	330,500	234,530	201,885	-	-	95,970	128,615	32,645	71%	61%	86%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	548,884	3,087,948	266,414	-	3,208,190	669,126	282,470	2,821,534	82%	49%	9%
Sub-Total Projects	14,617,824	14,617,824	4,850,589	13,316,158	3,636,006	-	9,767,235	1,301,666	1,214,583	9,680,152	91%	75%	27%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	20,853,949	31,337,628	19,096,853	-	11,889,235	1,405,556	1,757,096	12,240,775	96%	92%	61%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	1,100,164	1,099,027	525,697	-	-	1,138	574,468	573,330	100%	48%	48%
TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,099,027	525,697	-	-	1,138	574,468	573,330	100%	48%	48%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)