

NATIONAL IRRIGATION ADMINISTRATION
FY2016 IRRIGATION PROGRAM
GAA (R.A. 10717)
As of December 2016

AS OF December 2016																			
Particulars	Amount (P'000)	CY 2016 TARGET								CY 2016 ACCOMPLISHMENT								STATUS (%)	
		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair			
		New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	Physical	Financial
A. PROGRAMS																			
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561																		
A2. SUPPORT TO OPERATIONS	563,285																		
A3. OPERATIONS	10,273,514	7,633	11,754	736.70	50.93	1,615	794,111	12.69	2.67	1,697	4,589	422.72	21.80	1,095	299,224	-	-	57.31	33.58
TOTAL PROGRAMS	18,125,360	7,633	11,754	736.70	50.93	1,615	794,111	12.69	2.67	1,697	4,589	422.72	21.80	1,095	299,224	-	-	57.31	33.58
B. PROJECTS																			
B1. Locally Funded Projects	10,860,750	12,027	180	17.01	-	74	-	-	-	3,405	77	37.26	3.31	158	-	-	-	17.05	10.35
B2. Foreign Assisted Projects	3,757,074	-	2,769	47.30	-	79	-	-	-	-	-	-	-	-	-	-	-	3.68	3.67
TOTAL PROJECTS	14,617,824	12,027	2,949	64.31	-	153	-	-	-	3,405	77	37.26	3.31	158	-	-	-	13.53	8.59
TOTAL (A+B)	32,743,184	19,660	14,703	801.01	50.93	1,768	794,111	12.69	2.67	5,103	4,666	459.98	25.11	1,253	299,224	-	-	31.85	18.73

Prepared & Consolidated by:


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Particulars	Amount (P'000)	CY 2016 TARGET								CY 2016 ACCOMPLISHMENT								STATUS (%)	
		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical	Financial
		New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)		
KRA III: Rapid, Inclusive and Sustained Growth;																			
A. PROGRAMS	18,125,360																		
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561																		
1. Operating Subsidy	1,065,683																		
2. Agri-Agra NDC Loan repayment	1,498,870																		
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582																		
4. Payment of NIA's Obligation to CE-Casencan for Water delivery fee	1,363,426																		
A2. SUPPORT TO OPERATIONS	563,285																		
1. Quick Response Fund (QRF)	500,000																		
2. PAYMENT OF ROW, Completion Works & Unpaid Claims and Damages	63,285																		
A3. OPERATIONS	10,273,514	7,633	11,754	736.70	50.93	1,615	794,111	12.69	2.67	1,697	4,589	422.72	21.80	1,095	299,224	-	-	56.81	33.74
MFO 1: Irrigation Network Services	10,273,514	7,633	11,754	736.70	50.93	1,615	794,111	12.69	2.67	1,697	4,589	422.72	21.80	1,095	299,224	-	-	56.81	33.74
1. Extension/Expansion of Existing Irrigation System	3,003,457	7,208	1,232	104.82	8.64	260				1,322	445	33.99	1.75	121				57.38	24.58
a. Agno RIS Extension Project, Pangasinan	1,151,163	2,333	218	34.00														89.87	23.74
b. Ambayon RIS Ext'n. Project, Pangasinan	100,000		310	3.50		20					120	1.65						47.23	-
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	180				15												-	-
d. Upper Sibuguey RIS Ext'n. Proj., Zamboanga Sibugay	80,000					15								1				8.62	5.00
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	552				40												-	-
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	600								325								54.23	34.18
g. Other NIS (Extension/Expansion of EIS)	575,874	1,030	150	27.00	6.50	44				275	53	7.74	1.75	6				39.27	26.86
Central Office	50,000									130								100.00	99.02
Region 1	80,000	170								-								15.92	-
Region 2-Propor	80,000			4.50		10						-		-				15.00	15.00
Region 3-UPRIIS	50,000	200		3.40		5				-		1.40		-				60.88	35.74
Region 4A	23,500	85	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	72.00	47.90
Region 4B	30,000	150								80								40.00	14.47
Region 5	16,750	65		2.50						55		2.09						96.05	-
Region 8	99,995	150		8.70		4				-		2.15		-				29.38	15.75
Region 10	7,000	10	70		5.00	3				-	-		1.75	1				35.00	15.00
Region 12	103,629	200	-	4.90	1.50	-	-	-	-	-	-	0.21	-	-	-	-	-	13.13	16.24
Region 13	35,000	-	80	3.00	-	22	-	-	-	-	53	1.89	-	5	-	-	-	87.15	74.59
h. Other CIS (Extension/Expansion of EIS)	734,420	2,513	554	40.32	2.14	126				722	272	24.60	-	114				50.30	38.34
Region 1	27,000	82	18	-	-	-	-	-	-	70	13	-	-	-	-	-	-	81.43	69.26
CAR	113,800	385	3	-	-	-	-	-	-	218	3	-	-	-	-	-	-	56.31	55.83
Region 2-Propor	38,090	109	-	3.43	-	3	-	-	-	10	-	-	-	-	-	-	-	65.25	49.28
Region 3-Propor	40,000	306	230	7.20	-	12	-	-	-	6	96	-	-	-	-	-	-	18.08	6.83
Region 4A	50,000	208	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	34.17	28.23
Region 4B	62,500	95	-	2.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 5	34,750	135	-	5.65	-	5	-	-	-	33	-	1.71	-	5	-	-	-	61.37	4.88
Region 6	65,570	399	-	-	-	-	-	-	-	56	-	0.05	-	-	-	-	-	22.70	9.48

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			Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical	Financial
			New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)		
	Region 7	27,300	101	-	3.20	-	3	-	-	-	78	-	2.71	-	3	-	-	-	75.41	49.33
	Region 9	35,000	85	-	-	-	-	-	-	-	33	-	-	-	-	-	-	-	51.61	46.29
	Region 12	90,750	415	30	2.15	2.14	3	-	-	-	-	-	6.24	-	18	-	-	-	47.45	70.80
	Region 13	149,660	193	273	16.49	-	100	-	-	-	173	160	13.90	-	88	-	-	-	77.69	41.36
2.	Repair, Operation and Maintenance of Pump Irrigations Sys	444,041	-	1,168	21.78	7.90	42	-	-	-	-	405	1.55	3.00	6	-	-	-	54.67	41.09
	Operation and Maintenance of NIS Pump IS	168,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.32	75.38
	Region 1	12,000																	100.00	100.00
	Region 2- Proper	70,320																	90.55	90.55
	Region 2-MARIIS	32,000																	93.25	93.25
	Region 3 - Proper	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.37	7.56
	Region 5	4,700																	100.00	100.00
	Region 13	22,000																	100.00	65.45
	Repair of Groundwater Pump Irrigation Systems	276,021	-	1,168	21.78	7.90	42	-	-	-	-	405	1.55	3.00	6	-	-	-	38.45	20.21
	Region 1	31,000	-	310	-	-	-	-	-	-	-	170	-	-	-	-	-	-	51.61	19.35
	CAR	17,850	-	100	1.00	2.90	15	-	-	-	-	100	-	-	-	-	-	-	94.29	94.29
	Region 2- Proper	10,715	-	78	-	-	-	-	-	-	-	75	-	-	-	-	-	-	99.19	93.25
	Region 3- Proper	42,300	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	46.10	9.46
	Region 4A	58,636	-	362	-	-	-	-	-	-	-	35	-	-	-	-	-	-	19.49	9.53
	Region 5	80,000	-	98	18.95	-	13	-	-	-	-	10	1.55	-	3	-	-	-	19.06	10.13
	Region 6	20,520	-	70	1.83	-	3	-	-	-	-	15	-	-	-	-	-	-	36.46	3.78
	Region 10	15,000	-	150	-	5.00	5	-	-	-	-	-	-	3.00	3	-	-	-	60.00	30.00
3.	Irrigation Management Transfer Support Services	80,000																		
	Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper																			
4.	Climate Change Adaptation Works	698,512	-	266	55.43	-	43	-	-	2.67	-	6	41.73	-	34	-	-	-	71.02	47.98
4.1.	Climate Change Adaptation Works - Proper	197,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.34	28.48
	Central Office	20,000																	10.00	10.00
	CAR	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.75	69.54
	Region 1	60,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.21	4.22
	Region 2- Proper	16,286																	90.37	83.50
	Region 2-MARIIS	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.11	34.70
	Region 3 - Proper	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.50	-
	Region 3-UPRIIS	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88.07	62.12
	Region 7	2,300																	-	-
	Region 10	10,000																	-	-
	Region 11	10,000																	28.78	29.00
	Region 13	10,000																	54.36	16.76
4.2.	Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	-	266	55.43	-	43	-	-	2.67	-	6	41.73	-	34	-	-	-	79.93	55.65
	Region 4B	3,420	-	-	0.47	-	6	-	-	0.20	-	-	0.47	-	6	-	-	-	100.00	93.83
	Region 8	498,023	-	266	54.96	-	37	-	-	2	-	6	41.26	-	28	-	-	-	79.79	55.39
5.	For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	425	487	9.74	-	121	-	-	-	368	233	26.10	7.01	194	-	-	-	81.82	74.02
	Central Office	86,793																	-	-
	CAR	12,000	20	-	1.00	-	7	-	-	-	-	25	0.33	6.28	1	-	-	-	45.94	37.36
	Region 1	13,000	90	-	0.85	-	39	-	-	-	130	-	2.82	-	44	-	-	-	100.00	92.66
	Region 2- Proper	10,000	-	93	0.47	-	3	-	-	-	-	88	1.24	-	5	-	-	-	100.00	80.39
	Region 3- Proper	7,000	30	50	0.49	-	5	-	-	-	26	-	2.00	-	3	-	-	-	73.14	54.37

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			Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair			
			New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)		
	Region 4A	12,000	40	-	0.74	-	6	-	-	-	-	-	0.09	0.73	-	-	-	-	45.26	38.51
	Region 4B	11,000	80	-	0.86	-	9	-	-	-	100	-	2.62	-	14	-	-	-	100.00	91.17
	Region 5	11,000	20	85	0.85	-	8	-	-	-	-	-	3.53	-	1	-	-	-	97.27	64.22
	Region 6	10,000	-	25	0.90	-	8	-	-	-	10	4	1.26	-	-	-	-	-	44.59	32.32
	Region 7	10,000	60	-	0.55	-	5	-	-	-	82	-	1.38	-	9	-	-	-	100.00	79.86
	Region 8	10,300	50	20	0.36	-	6	-	-	-	20	15	2.04	-	12	-	-	-	100.00	72.73
	Region 9	9,000	-	-	0.68	-	7	-	-	-	-	40	2.75	-	65	-	-	-	77.59	55.23
	Region 10	5,000	25	25	0.24	-	3	-	-	-	-	-	2.86	-	23	-	-	-	100.00	86.12
	Region 11	6,700	10	-	0.44	-	5	-	-	-	-	13	0.34	-	3	-	-	-	100.00	83.86
	Region 12	12,500	-	169	0.66	-	7	-	-	-	-	23	0.47	-	3	-	-	-	64.15	47.86
	Region 13	10,500	-	20	0.65	-	3	-	-	-	-	25	2.40	-	11	-	-	-	100.00	77.22
6.	Restoration/Repair and Maintenance of Irrigation Systems	5,810,711		8,601	544.93	34.39	1,149	794,111	12.69	-	7	3,501	319.35	10.04	739	299,224	-	-	55.95	35.02
a.	Aklan RIS Improvement Project, Aklan	200,000																	-	-
b.	Lasang RIS Improvement Project, Davao del Norte	100,000					1												16.38	14.36
c.	Improvement and Modernization of National Irrigation Systems																			
	c.1. Daet-Talisay RIS, Camarines Norte	130,000		108	5.20		2					54	5.11						52.03	-
	c.2. Rinconada Integrated IS, Camarines Sur	200,000		182	17.40		9					27	14.33						50.52	-
	c.3. Cagaycay RIS, Camarines Sur	80,000		90	9.60		4												15.02	-
d.	Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	-	2,210	226.84	-	428	-	-	-	-	811	100.17	-	142	-	-	-	54.90	39.77
	Region 1	336,540	-	274	32.04	-	127	-	-	-	-	183	15.95	-	31	-	-	-	54.83	24.87
	CAR	22,000	-	-	3.20	-	6	-	-	-	-	-	3.20	-	-	-	-	-	100.00	100.00
	Region 2-Proper	135,700	-	280	5.34	-	2	-	-	-	-	30	1.35	-	-	-	-	-	58.96	41.31
	Region 2-MARIIS	141,654	-	35	20.63	-	4	-	-	-	-	35	16.97	-	12	-	-	-	78.79	70.12
	Region 3-Proper	342,984	-	50	20.61	-	9	-	-	-	-	-	3.56	-	-	-	-	-	41.38	29.34
	Region 3-UPRIIS	263,690	-	12	17.67	-	42	-	-	-	-	7	3.24	-	13	-	-	-	50.73	33.23
	Region 4A	113,756	-	90	19.84	-	39	-	-	-	-	50	5.21	-	12	-	-	-	64.18	37.85
	Region 4B	85,000	-	211	6.56	-	9	-	-	-	-	35	1.85	-	6	-	-	-	57.63	5.14
	Region 5	87,077	-	262	25.61	-	1	-	-	-	-	61	5.29	-	-	-	-	-	58.25	14.14
	Region 6	24,500	-	93	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6.12	-
	Region 7	77,265	-	215	11.00	-	-	-	-	-	-	118	5.50	-	-	-	-	-	49.49	46.75
	Region 9	42,925	-	-	5.57	-	78	-	-	-	-	-	2.74	-	29	-	-	-	63.97	57.27
	Region 10	42,189	-	55	6.77	-	11	-	-	-	-	43	5.26	-	7	-	-	-	86.99	72.92
	Region 11	83,000	-	-	9.00	-	18	-	-	-	-	-	1.79	-	-	-	-	-	33.37	22.05
	Region 12	348,824	-	283	31.90	-	70	-	-	-	-	-	22.02	-	24	-	-	-	49.07	73.02
	Region 13	180,040	-	350	9.10	-	12	-	-	-	-	249	6.24	-	8	-	-	-	71.29	28.91
e.	Restoration/Repair and Rehabilitation of IS (Communal Systems)	2,439,839	-	6,011	285.89	34.39	705	-	-	-	7	2,609	199.75	10.04	597	-	-	-	63.85	41.49
	Region 1	224,910	-	492	22.80	-	79	-	-	-	-	243	18.40	-	49	-	-	-	66.37	36.62
	CAR	82,566	-	146	41.64	13.39	56	-	-	-	-	68	32.33	-	34	-	-	-	70.01	69.60
	Region 2-Proper	225,820	-	838	9.15	-	29	-	-	-	-	456	11.70	-	19	-	-	-	84.58	68.02
	Region 3-Proper	192,177	-	394	16.75	-	13	-	-	-	-	38	0.38	-	5	-	-	-	46.65	23.85
	Region 4A	145,642	-	297	18.95	-	32	-	-	-	-	143	6.99	-	18	-	-	-	59.11	52.91
	Region 4B	121,743	-	596	1.90	-	8	-	-	-	-	60	0.69	-	1	-	-	-	40.15	9.87
	Region 5	183,483	-	402	35.14	-	19	-	-	-	-	156	30.36	-	9	-	-	-	66.48	29.68
	Region 6	171,532	-	556	18.39	1.50	18	-	-	-	-	111	5.30	-	1	-	-	-	41.76	16.42
	Region 7	88,967	-	118	16.52	0.30	90	-	-	-	-	102	14.91	-	127	-	-	-	89.71	68.51
	Region 8	237,032	-	422	22.35	-	45	-	-	-	-	343	29.18	-	65	-	-	-	79.84	50.43
	Region 9	211,742	-	426	32.83	-	149	-	-	-	7	160	10.87	-	57	-	-	-	34.77	29.91

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			New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	Physical	Financial	
	Region 10	161,500	-	329	13.80	19.20	29	-	-	-	-	80	8.60	9.70	19	-	-	-	58.41	24.93	
	Region 11	131,500	-	460	6.60	-	16	-	-	-	-	252	5.65	-	21	-	-	-	80.05	51.52	
	Region 12	115,177	-	145	16.47	-	85	-	-	-	-	18	14.96	0.34	151	-	-	-	77.06	74.84	
	Region 13	146,048	-	390	12.60	-	37	-	-	-	-	379	9.43	-	21	-	-	-	75.71	43.30	
f.	Coconet Slope Protection in National Irrigation Systems	230,174						708,966								266,958			73.79	21.75	
	Region 1	4,492	-	-	-	-	-	13,895	-	-	-	-	-	-	-	8,670	-	-	69.94	13.06	
	CAR	70,000	-	-	-	-	-	247,000	-	-	-	-	-	-	-	66,081	-	-	91.83	8.50	
	Region 2-Proper	25,110	-	-	-	-	-	125,550	-	-	-	-	-	-	-	59,554	-	-	83.68	14.17	
	Region 2-MARIIS	12,000	-	-	-	-	-	38,793	-	-	-	-	-	-	-	40,020	-	-	100.00	62.27	
	Region 3-Proper	24,000	-	-	-	-	-	50,292	-	-	-	-	-	-	-	16,132	-	-	31.03	18.00	
	Region 3-UPRIIS	26,290	-	-	-	-	-	135,586	-	-	-	-	-	-	-	17,627	-	-	46.09	26.50	
	Region 4A	8,690	-	-	-	-	-	16,100	-	-	-	-	-	-	-	7,673	-	-	36.64	20.39	
	Region 4B	2,800	-	-	-	-	-	13,560	-	-	-	-	-	-	-	-	-	-	-	-	
	Region 5	20,175	-	-	-	-	-	16,550	-	-	-	-	-	-	-	11,913	-	-	83.64	48.01	
	Region 6	32,000	-	-	-	-	-	43,140	-	-	-	-	-	-	-	38,747	-	-	91.97	29.92	
	Region 9	350						700								540			100.00	48.01	
	Region 10	2,700						5,400								-			-	-	
	Region 11	1,567						2,400								-			-	-	
g.	Coconet Slope Protection in Communal Irrigation Systems	38,054						85,145								32,266			48.38	20.47	
	CAR	1,500	-	-	-	-	-	5,300	-	-	-	-	-	-	-	1,404	-	-	78.00	-	
	Region 2-Proper	180	-	-	-	-	-	900	-	-	-	-	-	-	-	-	-	-	-	-	
	Region 3-Proper	5,000	-	-	-	-	-	10,806	-	-	-	-	-	-	-	1,293	-	-	19.50	12.00	
	Region 4A	15,000	-	-	-	-	-	28,200	-	-	-	-	-	-	-	9,321	-	-	33.33	16.00	
	Region 4B	3,290	-	-	-	-	-	15,932	-	-	-	-	-	-	-	-	-	-	-	-	
	Region 5	5,234	-	-	-	-	-	13,167	-	-	-	-	-	-	-	11,009	-	-	80.32	48.01	
	Region 6	7,500	-	-	-	-	-	10,140	-	-	-	-	-	-	-	8,755	-	-	91.42	30.36	
	Region 9	350						700								484			58.28	-	
h.	Improvement of Service Roads in Communal Irrigation Systems	65,500							12.69								-		46.53	37.89	
	Region 3-Proper	21,500	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	26.09	12.41	
	Region 9	44,000	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	56.52	50.34	
SUB-TOTAL PROGRAMS		18,125,360	7,633	11,754	736.70	50.93	1,615	794,111	12.69	2.67		1,697	4,589	422.72	21.80	1,095	299,224	-	-	57.31	33.58
KRA III: Rapid, Inclusive and Sustained Growth;																					
B. PROJECTS																					
B1.	Locally Funded Projects																				
1.	Marimay Small Reservoir Irrigation Project	30,000																	0.17	0.17	
2.	Alfonso Lista Pump Irrigation Project	50,000																	-	-	
	CAR	80,000																	0.06	0.06	
3.	Sulvec Small Reservoir Irrigation Project	60,000																	-	-	
4.	Barbar Small Reservoir Irrigation Project	5,000																	17.86	17.86	
	Region 1	65,000																	1.37	1.37	
5.	Nassiping PIP Ph. 1	95,000																	52.38	51.38	
6.	Dabubu Irrigation Project	22,175																	76.95	60.68	
7.	Dibuluan Irrigation Project	87,849																	12.36	2.80	
	Region 2	205,024																	37.89	31.57	
8.	Bulo Small Reservoir Irrigation Project	50,000																	-	-	
9.	Casecnan Multipurpose Irrigation Project-IC Phase II	1,109,000	798									225							10.00	-	
10.	Balog-Balog MPIP, Phase II	3,000,000																	1.03	-	
	Region 3-Proper	4,159,000	798									225	-	-	-	-	-	-	3.41	-	

Particulars		Amount (P'000)	CY 2016 TARGET								CY 2016 ACCOMPLISHMENT								STATUS (%)	
			Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair			
			New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	Physical	Financial
11.	Upper Tabuating Small Reservoir Irrigation Project	170,000																	53.50	31.67
12.	Balbalungao Small Reservoir Irrigation Project	3,000																	32.83	32.83
13.	Marikit Irrigation Project	50,000																	-	-
	Region 3-UPRIIS	223,000																	41.23	24.58
14.	Quipot Irrigation Project	165,550	800	180															-	-
15.	Macalelon Small Reservoir Irrigation Project	75,000																	-	-
	Region 4A	240,550	800	180															-	-
16.	Ibato-Iraan Small Reservoir Irrigation Project	170,291	360																5.17	1.94
17.	Bongabong River Irrigation Project	100,000																	2.16	-
18.	Bagtingon Small Reservoir Irrigation Project	3,000																	-	-
	Region 4B	273,291	360																4.01	1.21
19.	Ibingan Small Reservoir Irrigation Project	55,000																	-	-
20.	Sibagat Small Reservoir Irrigation Project	3,000																	-	-
	Region 5	58,000																	-	-
21.	Barotac Viejo Small Reservoir Irrigation Project	201,000																	0.79	0.79
22.	Hilabangan Irrigation Project	50,000	60																6.50	1.96
	Region 6	251,000	60																1.93	1.02
23.	Mabini-Cayacay Small Reservoir Irrigation Project	85,000																	-	-
24.	Bonot-Bonot Small Reservoir Irrigation Project	70,000																	-	-
25.	Malinao Dam Improvement Project	200,000																	-	-
26.	Benliw Small Reservoir Irrigation Project	100,000																	-	-
	Region 7	455,000																	-	-
27.	Hibulangan Small Reservoir Irrigation Project	200,000																	30.17	29.61
28.	Sta. Rita Small Reservoir Irrigation Project	170,000																	16.39	12.61
29.	Pinipisakan Irrigation Project	240,000																	25.51	7.14
30.	Calbiga Irrigation Project	100,000	100																56.43	56.43
31.	Gandara Irrigation Project (Concepcion Nacube Area)	50,000																	-	-
32.	Bulao Irrigation Project	30,000																	7.11	2.81
33.	Hagbay Irrigation Project	40,000																	28.94	0.90
34.	Bantayan Irrigation Project	100,000	180																14.50	17.31
35.	Bugko Irrigation Project	233,378											1.61						16.50	12.51
36.	Catarman-Bobon Irrigation Project	160,000											4.23		18				66.04	61.93
	Region 8	1,323,378	280										5.84	-	18	-	-	-	28.58	22.75
37.	Lison Valley Irrigation Project	25,000										60							4.23	10.09
	Region 9	25,000																	4.23	10.09
38.	Talakag Irrigation Project Phase II	122,779			13.63			57											27.30	14.25
	Region 10	122,779			13.63			57											27.30	14.25
39.	Upper Saug River Irrigation Project	50,000																	-	-
	Region 11	50,000																	-	-
40.	Malitubog-Maridagao Irrigation Project Phase II	850,000	1,736																5.02	2.46
41.	Sapalan River Irrigation Project	50,000																	-	-
	Region 12	900,000	1,736																4.74	2.32
42.	Bislig City Integrated Development Project-IC	139,000	405																-	-
43.	Umayam River Irrigation Project	58,032																	15.03	15.03
44.	MAP Irrigation Project	25,000																	82.67	45.94
	Region 13	222,032	405																13.24	9.10
45.	Ditsaan-Rain River IP	20,000	80		0.50			2				51							63.26	63.26
	ARMM	20,000	80		0.50			2				51			-		-		63.26	63.26

Particulars			Amount (P'000)	CY 2016 TARGET							CY 2016 ACCOMPLISHMENT								STATUS (%)		
				Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair			
				New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	Physical	Financial
46.	Small Irrigation Project (SIP)	1,373,339	5,233	-	-	-	-	-	-	-	1,562	-	29.53	2.85	137	-	-	-	46.24	30.47	
	Region 1	65,885	219	-	-	-	-	-	-	-	55	-	-	-	-	-	-	-	56.09	19.73	
	CAR	53,300	311	-	-	-	-	-	-	-	195	-	-	-	-	-	-	-	61.57	61.03	
	Region 2 (Proper)	84,800	192	-	-	-	-	-	-	-	27	-	-	-	-	-	-	-	44.41	32.48	
	Region 3 (Proper)	45,000	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.89	18.89	
	Region 4A	61,466	284	-	-	-	-	-	-	-	42	-	-	-	-	-	-	-	47.20	26.15	
	Region 4B	132,494	498	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.92	11.10	
	Region 5	102,850	315	-	-	-	-	-	-	-	110	-	11.24	-	15	-	-	-	56.96	13.22	
	Region 6	104,638	602	-	-	-	-	-	-	-	84	-	1.62	-	3	-	-	-	29.19	8.58	
	Region 7	108,780	468	-	-	-	-	-	-	-	380	-	0.15	-	-	-	-	-	78.03	50.33	
	Region 8	102,138	284	-	-	-	-	-	-	-	128	-	7.01	-	43	-	-	-	70.40	59.22	
	Region 9	106,000	470	-	-	-	-	-	-	-	103	-	-	-	-	-	-	-	25.95	22.64	
	Region 10	102,710	378	-	-	-	-	-	-	-	46	-	0.95	2.85	-	-	-	-	25.08	13.38	
	Region 11	116,360	350	-	-	-	-	-	-	-	186	-	-	-	-	-	-	-	74.91	39.00	
	Region 12	94,780	401	-	-	-	-	-	-	-	107	-	6.02	-	65	-	-	-	44.11	72.61	
	Region 13	92,138	261	-	-	-	-	-	-	-	98	-	2.54	-	11	-	-	-	38.09	17.74	
47.	Establishment of Grounwater Pump Irrigation Project (EGPIP)	259,807	1,348	-	-	-	-	-	-	-	932	72	1.89	-	1	-	-	-	74.16	20.31	
	Region 1	111,416	568	-	-	-	-	-	-	-	632	-	-	-	-	-	-	-	93.43	2.21	
	Region 2 (Proper)	10,590	132	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	94.49	67.63	
	Region 3 (Proper)	41,900	143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.10	64.42	
	Region 4A	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	77.14	
	Region 4B	9,200	60	-	-	-	-	-	-	-	15	72	-	-	-	-	-	-	46.92	9.46	
	Region 5	34,591	153	-	-	-	-	-	-	-	20	-	1.89	-	1	-	-	-	60.12	14.65	
	Region 6	20,416	167	-	-	-	-	-	-	-	72	-	-	-	-	-	-	-	24.57	12.25	
	Region 7	28,294	109	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	64.26	19.84	
	Region 8	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	82.00	
	Region 9	400	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Region 10	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Region 12	200	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.00	96.04	
	Region 13	200	5	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	95.32	90.63	
48.	Balikatan Sagip Patubig Program (BSPP)	203,550	927	-	2.88	-	15	-	-	-	636	5	-	0.46	2	-	-	-	68.06	56.64	
	CAR	150,000	781	-	0.24	-	9	-	-	-	548	5	-	-	-	-	-	-	68.77	68.13	
	Region 2 (Proper)	12,300	-	-	2.64	-	6	-	-	-	-	-	-	0.46	2	-	-	-	85.36	66.39	
	Region 7	41,250	146	-	-	-	-	-	-	-	88	-	-	-	-	-	-	-	60.32	11.91	
49.	Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering	351,000																			
Sub-Total for Locally Funded Projects			10,860,750	12,027	180	17.01	-	74	-	-	-	3,405	77	37.26	3.31	158	-	-	-	17.05	10.35

Particulars	Amount (P'000)	CY 2016 TARGET								CY 2016 ACCOMPLISHMENT								STATUS (%)	
		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair		Physical		Under Repair & Rehabilitation			Coconet (sq.m.)	Service Road Repair			
		New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)	New (ha)	Restore (ha)	Canal Lining (km)	HDPE (km)	Structures (unit)		Concrete Road (km)	Gravel (km)		
B2. Foreign Assisted Projects																			
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP)	16,485																	9.39	9.39
2. Participatory Irrigation Development Project Phase I	83,689																	-	-
3. National Irrigation Sector Rehab & Improvement Project	926,400	-	2,769	47.30	-	79	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Jalaur River Multipurpose Project, Stage II	2,730,500																	5.01	4.99
Sub-Total for Foreign Assisted Projects	3,757,074		2,769	47.30	-	79	-	-	-		-	-	-	-	-	-	-	3.68	3.67
SUB-TOTAL PROJECTS	14,617,824	12,027	2,949	64.31	-	153	-	-	-	3,405	77	37.26	3.31	158	-	-	-	13.53	8.59
TOTAL FOR IRRIGATION	32,743,184	19,660	14,703	801.01	50.93	1,768	794,111	12.69	2.67	5,103	4,666	459.98	25.11	1,253	299,224	-	-	31.85	18.73