

Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016

as of September 30, 2019
(In Thousand Pesos)

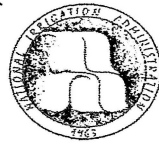
PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
						6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	*	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	512,834	481,946	-	49,799	50,451	31,540	30,887	91%	94%	94%
A3. OPERATIONS	10,273,514	10,273,514	9,440,352	10,215,337	9,494,508	-	833,162	58,177	(54,156)	720,829	99%	101%	93%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	17,242,399	18,016,732	17,265,015	-	882,961	108,628	(22,616)	751,716	99%	100%	96%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	5,567,191	10,621,306	5,138,960	-	5,293,559	239,444	428,231	5,482,347	98%	92%	48%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	670,349	3,374,553	514,691	-	3,086,725	382,521	155,657	2,869,861	90%	77%	15%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	6,237,539	13,995,859	5,653,651	-	8,380,285	621,965	583,888	8,342,208	96%	91%	40%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	23,479,939	32,012,591	22,918,666	-	9,263,245	730,593	561,272	9,093,925	98%	98%	72%
C. OTHERS													
C1. CALAMITY FUND		1,100,164	1,100,164	1,098,840	1,027,716	-	-	1,325	72,448	71,123	100%	93%	94%
C. TOTAL OTHERS (C)		1,100,164	1,100,164	1,098,840	1,027,716	-	-	1,325	72,448	71,123	100%	93%	94%

Certified Correct:

SYLVIA L. LEAÑO
Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department

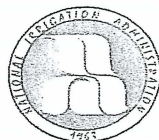


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						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	17,242,399	18,016,732	17,265,015	-	882,961	108,628	(22,616)	751,716	99%	100%	96%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casconan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	512,834	481,946	-	49,799	50,451	31,540	30,887	91%	94%	94%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	498,518	468,181	-	-	1,482	31,819	30,336	100%	94%	94%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	14,316	13,765	-	49,799	48,969	(279)	551	23%	102%	96%
A3. OPERATIONS	10,273,514	10,273,514	9,440,352	10,215,337	9,494,508	-	833,162	58,177	(54,156)	720,829	99%	101%	93%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	9,440,352	10,215,337	9,494,508	-	833,162	58,177	(54,156)	720,829	99%	101%	93%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	2,752,042	2,997,377	2,662,486	-	251,415	6,080	59,557	334,891	100%	97%	89%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	1,184,022	1,150,419	1,099,031	-	(32,859)	744	84,992	51,388	100%	93%	96%
b. Ambayon RIS Ext'n. Project, Pangasinan	100,000	100,000	84,469	100,000	99,451	-	5,531	-	(4,982)	549	100%	105%	99%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	148,723	140,000	107,729	-	(8,723)	-	40,993	32,271	100%	72%	77%
d. Upper Sibuguey RIS Ext'n. Proj., Diplohan, Zamboanga Sibugay	80,000	80,000	59,011	80,000	66,212	-	20,989	-	(7,200)	13,788	100%	112%	83%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	29,203	150,000	45,449	-	120,797	-	(16,245)	104,551	100%	156%	30%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	77,038	72,000	71,194	-	(5,038)	-	5,843	806	100%	92%	99%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	535,907	573,916	517,968	-	39,967	1,958	17,939	55,949	100%	97%	90%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	623,669	731,041	655,452	-	110,751	3,379	(31,783)	75,589	100%	105%	90%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	386,701	436,801	394,200	-	57,340	8,240	(7,498)	41,602	98%	102%	90%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,403	160,357	156,599	-	1,617	7,663	9,804	3,758	95%	94%	98%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	220,298	275,444	237,601	-	55,723	577	(17,303)	37,844	100%	108%	86%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,950	79,128	75,116	-	(950)	872	5,834	4,012	99%	93%	95%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	631,163	697,842	685,751	-	67,349	670	(54,588)	12,091	100%	109%	98%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	165,487	196,399	189,138	-	31,582	670	(23,651)	7,261	100%	114%	96%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	465,675	501,443	496,612	-	35,768	-	(30,937)	4,831	100%	107%	99%
6. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	238,767	236,793	236,793	-	(1,974)	-	1,974	-	100%	99%	100%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	5,350,728	5,768,396	5,440,163	-	459,983	42,315	(89,435)	328,234	99%	102%	94%



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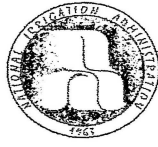
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						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	134,379	200,000	142,376	-	65,621	-	(7,997)	57,624	100%	106%	71%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	60,269	96,158	66,013	-	39,731	3,842	(5,744)	30,145	96%	110%	69%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	91,734	130,000	121,029	-	38,266	-	(29,295)	8,971	100%	132%	93%
c.2. Rinconada Integrated Irrigation System, Camarines Sur	200,000	200,000	138,840	199,857	171,113	-	61,160	143	(32,273)	28,744	100%	123%	86%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	66,071	79,899	71,973	-	13,929	101	(5,902)	7,926	100%	109%	90%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	2,220,180	2,312,053	2,214,939	-	106,964	15,091	5,241	97,114	99%	100%	96%
e. Restoration/Repair and Rehabilitation of IS (Communal Systems)	2,439,839	2,439,839	2,339,157	2,422,177	2,342,754	-	100,682	17,662	(3,597)	79,423	99%	100%	97%
f. Coconut Slope Protection in National Irrigation Systems	230,174	230,174	206,085	225,493	212,427	-	24,089	4,681	(6,342)	13,066	98%	103%	94%
g. Coconut Slope Protection in Communal Irrigation Systems	38,054	38,054	32,200	37,604	34,099	-	5,854	450	(1,899)	3,505	99%	106%	91%
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	61,812	65,156	63,440	-	3,688	344	(1,628)	1,716	99%	103%	97%
Sub-total Programs	18,125,360	18,125,360	17,242,399	18,016,732	17,265,015	-	882,961	108,628	(22,616)	751,716	99%	100%	96%
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS													
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	25,085	30,000	19,323	-	4,915	-	5,761	10,677	100%	77%	64%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	25,688	49,994	49,677	-	24,312	6	(23,988)	318	100%	193%	99%
CAR	80,000	80,000	50,773	79,994	69,000	-	29,227	6	(18,227)	10,995	100%	136%	86%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	56,060	1,060	-	58,940	3,940	-	55,000	93%	100%	2%
Region 1	65,000	65,000	6,060	61,060	6,060	-	58,940	3,940	-	55,000	94%	100%	10%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	92,911	95,000	94,929	-	2,089	-	(2,018)	71	100%	102%	100%
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	78,194	87,747	69,402	-	9,655	102	8,792	18,346	100%	89%	79%
7. Dabubu RIP, Isabela	22,175	22,175	22,164	22,007	21,012	-	11	168	1,152	995	99%	95%	95%
Region 2	205,024	205,024	193,268	204,754	185,342	-	11,756	270	7,926	19,412	100%	96%	91%
8. Casecan Multipurpose Irrigation Project-IC Phase II, N. Eoija	1,109,000	1,109,000	649,786	1,088,685	544,858	-	459,214	20,315	104,928	543,827	98%	84%	50%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,998	49,047	3,041	-	3,002	953	43,957	46,006	98%	6%	6%
Region 3	4,159,000	4,159,000	1,026,978	4,137,733	547,899	-	3,132,022	21,267	479,079	3,588,833	99%	53%	13%
11. Upper Tabueting Reservoir Irrigation Project, N. Eoija	170,000	170,000	149,774	170,000	88,476	-	20,226	-	61,288	81,524	100%	59%	52%
12. Balbalungao SRIP, Nueva Eoija	3,000	3,000	2,825	3,000	2,943	-	175	-	(119)	57	100%	104%	98%
13. Marikit Irrigation Project, Nueva Eoija & Vizcaya	50,000	50,000	43,113	50,000	50,000	-	6,887	-	(6,887)	-	100%	116%	100%
UPRIIS	223,000	223,000	195,712	223,000	141,419	-	27,288	-	54,293	81,581	100%	72%	63%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	101,646	165,550	110,524	-	63,904	-	(8,878)	55,026	100%	109%	67%
15. Macalelon SRIP, Quezon	75,000	75,000	28,631	75,000	42,191	-	46,369	-	(13,561)	32,809	100%	147%	56%
Region 4-A	240,550	240,550	130,276	240,550	152,715	-	110,274	-	(22,439)	87,835	100%	117%	63%
16. Ibafo-Iraan SRIP, Palawan	170,291	170,291	66,728	150,008	66,728	-	103,563	20,283	-	83,280	88%	100%	44%



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17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	100,000	100,000	100,000	-	0	0	0	-	100%	100%	100%
18. Bagtinson SRIP, Marinduque	3,000	3,000	3,061	3,000	3,000	-	(61)	-	61	-	100%	98%	100%
Region 4-B	273,291	273,291	169,789	253,008	169,728	-	103,502	20,283	61	83,280	93%	100%	67%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,639	55,000	16,949	-	40,361	-	(2,310)	38,051	100%	116%	31%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	3,000	2,750	-	-	-	250	250	100%	92%	92%
Region 5	58,000	58,000	17,639	58,000	19,699	-	40,361	-	(2,060)	38,301	100%	112%	34%
21. Barotac Vieja SRIP, Iloilo	201,000	201,000	4,850	141,638	118,155	-	186,150	59,362	(113,305)	23,463	70%	2436%	83%
22. Hilabangan Irrigation Project	50,000	50,000	29,201	50,000	38,537	-	20,799	-	(9,336)	11,463	100%	132%	77%
Region 6	251,000	251,000	34,051	191,638	156,692	-	216,949	59,362	(122,641)	34,946	76%	460%	82%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	20,133	85,000	4,885	-	64,867	-	15,148	80,015	100%	25%	6%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	4,452	70,000	4,931	-	65,548	-	(479)	65,069	100%	111%	7%
25. Malinao Dam Improverment Project, Bohol	200,000	200,000	15,000	200,000	607	-	185,000	-	14,393	199,393	100%	4%	0%
26. Banitw Small Reservoir Irrigation Project, Bohol	100,000	100,000	179,712	100,000	95,830	-	(79,712)	-	83,883	4,170	100%	53%	96%
Region 7	455,000	455,000	219,297	455,000	106,353	-	235,703	-	112,945	348,647	100%	48%	23%
27. Hilabangan SRIP, Northern Leyte	200,000	200,000	100,230	200,000	97,857	-	99,770	-	2,373	102,143	100%	98%	49%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	61,979	170,000	97,032	-	108,021	-	(35,053)	72,968	100%	157%	57%
29. Pinipisanan Irrigation Project, Northern Samar	240,000	240,000	175,599	240,000	173,860	-	64,401	0	1,739	66,140	100%	89%	72%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	98,093	100,000	98,850	-	1,907	-	(1,757)	150	100%	102%	100%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	25,863	14,371	14,371	-	24,137	35,629	11,491	-	29%	56%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	11,812	30,000	10,411	-	18,188	0	1,401	19,589	100%	88%	35%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	19,811	40,000	17,020	-	20,189	0	2,791	22,980	100%	86%	43%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	102,349	100,000	87,867	-	(2,349)	-	14,482	12,133	100%	86%	88%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	178,821	233,378	120,782	-	54,557	-	58,039	112,596	100%	68%	52%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	119,978	160,000	142,962	-	40,022	-	(22,984)	17,038	100%	119%	89%
Region 8	1,323,378	1,323,378	894,534	1,287,749	862,012	-	428,844	35,629	32,522	426,738	97%	96%	67%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	22,856	25,000	24,462	-	2,144	-	(1,607)	538	100%	107%	98%
Region 9	25,000	25,000	22,856	25,000	24,462	-	2,144	-	(1,607)	538	100%	107%	98%
38. Talekag Irrigation Project Phase II, Bukidnon	122,779	122,779	100,516	122,739	110,444	-	22,263	40	(9,928)	12,295	100%	110%	90%
Region 10	122,779	122,779	100,516	122,739	110,444	-	22,263	40	(9,928)	12,295	100%	110%	90%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	50,000	49,079	44,038	-	0	921	5,962	5,042	98%	88%	90%
Region 11	50,000	50,000	50,000	49,079	44,038	-	0	921	5,962	5,042	98%	88%	90%
40. Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	464,127	850,000	462,883	-	385,873	-	1,243	387,117	100%	100%	54%
41. Sepalan River IP, Maguindanao	50,000	50,000	39,604	50,000	39,468	-	10,396	-	136	10,532	100%	100%	79%
Region 12	900,000	900,000	503,731	900,000	502,351	-	396,269	-	1,380	397,649	100%	100%	56%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	125,199	139,000	120,677	-	13,801	-	4,522	18,323	100%	96%	87%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	54,734	58,032	34,089	-	3,298	-	20,645	23,943	100%	62%	59%
44. Mat-I Ambaon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,090	25,000	24,432	-	(90)	-	659	568	100%	97%	98%
Region 13	222,032	222,032	205,024	222,032	179,198	-	17,008	-	25,825	42,834	100%	87%	81%
45. Dilsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%



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GAA 2016

as of September 30, 2019
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
ARMM	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	1,236,961	1,348,148	1,256,690	-	136,378	25,191	(19,729)	91,459	98%	102%	93%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	242,074	257,128	218,707	-	17,733	2,679	23,367	38,421	99%	90%	85%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	164,106	203,475	188,465	-	39,444	75	(24,359)	15,010	100%	115%	93%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	83,545	281,218	177,685	-	267,455	69,782	(94,140)	103,534	80%	213%	63%
Sub-total LFPs	10,860,750	10,860,750	5,567,191	10,621,306	5,138,960	-	5,293,559	239,444	428,231	5,482,347	98%	92%	48%



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PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	670,349	3,374,553	514,691	-	3,086,725	382,521	155,657	2,859,861	90%	77%	15%
Peso Counterpart	494,775	494,775	494,775	491,215	339,118	-	-	3,560	155,657	152,097	99%	69%	69%
Loan Proceed	3,262,299	3,262,299	175,574	2,883,338	175,574	-	3,086,725	378,961	-	2,707,765	88%	100%	6%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Peso Counterpart	16,485	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	80,215	77,950	75,860	-	3,474	5,739	4,354	2,090	93%	95%	97%
Peso Counterpart	24,700	24,700	24,700	21,221	20,346	-	-	3,479	4,354	876	86%	82%	96%
Loan Proceed	58,989	58,989	55,515	56,729	55,515	-	3,474	2,260	-	1,215	96%	100%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	243,149	549,617	194,504	-	683,251	376,783	48,645	355,113	59%	80%	35%
Peso Counterpart	123,090	123,090	123,090	123,008	74,445	-	-	82	48,645	48,563	100%	60%	61%
Loan Proceed	803,310	803,310	120,059	426,609	120,059	-	683,251	376,701	-	306,550	63%	100%	28%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,600	2,730,500	330,500	2,730,500	232,440	-	2,400,000	-	98,060	2,498,060	100%	70%	9%
Peso Counterpart	330,500	330,500	330,500	330,500	232,440	-	-	-	98,060	98,060	100%	70%	70%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	670,349	3,374,553	514,691	-	3,086,725	382,521	155,657	2,859,861	90%	77%	15%
Sub-Total Projects	14,617,824	14,617,824	6,237,539	13,995,859	5,653,651	-	8,380,285	621,965	583,888	8,342,208	96%	91%	40%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	23,479,939	32,012,591	22,918,666	-	9,263,245	730,593	561,272	9,093,925	98%	98%	72%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	1,100,164	1,098,840	1,027,716	-	-	1,325	72,448	71,123	100%	93%	94%
TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,098,840	1,027,716	-	-	1,325	72,448	71,123	100%	93%	94%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)