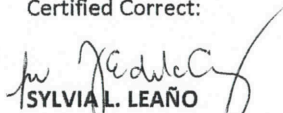


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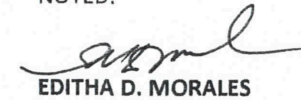
PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded Allotment	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
						6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	*	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	511,489	455,181	-	49,799	51,796	58,305	56,308	91%	89%	89%
A3. OPERATIONS	10,273,514	10,273,514	8,597,299	10,125,876	8,752,237	-	1,676,215	147,638	(154,938)	1,373,639	99%	102%	86%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	16,399,346	17,925,926	16,495,979	-	1,726,014	199,434	(96,633)	1,429,947	99%	101%	92%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	4,725,436	10,476,262	4,105,127	-	6,135,314	384,488	620,309	6,371,135	96%	87%	39%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	601,692	3,119,045	419,027	-	3,155,382	638,029	182,665	2,700,019	83%	70%	13%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	5,327,128	13,595,307	4,524,154	-	9,290,696	1,022,517	802,975	9,071,154	93%	85%	33%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	21,726,475	31,521,233	21,020,133	-	11,016,709	1,221,951	708,342	10,501,100	96%	97%	67%
C. OTHERS													
C1. CALAMITY FUND	-	1,100,164	1,100,164	1,092,221	872,912		-	7,943	227,253	219,310	99%	79%	80%
C. TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,092,221	872,912	-	-	7,943	227,253	219,310	99%	79%	80%

Certified Correct:

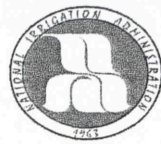

SYLVIA L. LEÑO

Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES

Acting Manager, Financial Management Division



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						Unreleased SARO	Unfunded Allotment	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	16,399,346	17,925,926	16,495,979	-	1,726,014	199,434	(96,633)	1,429,947	99%	101%	92%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casencan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	511,489	455,181	-	49,799	51,796	58,305	56,308	91%	89%	89%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	498,275	441,967	-	-	1,725	58,033	56,308	100%	88%	89%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	13,214	13,214	-	49,799	50,071	272	-	21%	98%	100%
A3. OPERATIONS	10,273,514	10,273,514	8,597,299	10,125,876	8,752,237	-	1,676,215	147,638	(154,938)	1,373,639	99%	102%	86%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	8,597,299	10,125,876	8,752,237	-	1,676,215	147,638	(154,938)	1,373,639	99%	102%	86%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	2,432,220	2,870,288	2,400,105	-	571,237	133,169	32,115	470,183	98%	99%	84%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	1,090,371	1,020,222	927,814	-	60,792	130,941	162,557	92,407	89%	85%	91%
b. Ambayon RIS Ext'n. Project, Pangasinan	100,000	100,000	60,827	100,000	80,326	-	39,173	-	(19,499)	19,674	100%	132%	80%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	81,890	140,000	92,928	-	58,110	-	(11,038)	47,072	100%	113%	66%
d. Upper Sibuguey RIS Ext'n. Proj., Diplohan, Zamboanga Sibugay	80,000	80,000	54,649	80,000	66,795	-	25,351	-	(12,146)	13,205	100%	122%	83%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	10,437	150,000	44,316	-	139,563	-	(33,879)	105,684	100%	425%	30%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	71,194	72,000	67,436	-	806	-	3,758	4,564	100%	95%	94%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	470,093	573,916	499,054	-	105,781	1,958	(28,961)	74,862	100%	106%	87%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	592,759	734,150	621,436	-	141,661	270	(28,677)	112,714	100%	105%	85%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	369,981	443,434	378,371	-	74,060	607	(8,389)	65,063	100%	102%	85%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,403	167,987	157,880	-	1,617	33	8,524	10,107	100%	95%	94%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	203,578	275,447	220,491	-	72,443	574	(16,913)	54,956	100%	108%	80%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,000	79,671	73,707	-	0	329	6,293	5,965	100%	92%	93%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	610,562	698,393	669,473	-	87,950	119	(58,910)	28,921	100%	110%	96%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	156,564	197,057	173,333	-	40,505	12	(16,768)	23,724	100%	111%	88%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	453,998	501,337	496,140	-	47,445	106	(42,142)	5,197	100%	109%	99%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	236,793	236,656	234,706	-	-	137	2,087	1,950	100%	99%	99%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	4,867,743	5,797,434	4,995,876	-	942,968	13,277	(128,133)	801,558	100%	103%	86%



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						Unreleased SARO	Unfunded Allotment	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	47,396	200,000	32,194	-	152,604	-	15,202	167,806	100%	68%	16%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	47,945	100,000	39,921	-	52,055	-	8,024	60,079	100%	83%	40%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	69,915	130,000	109,633	-	60,085	-	(39,718)	20,367	100%	157%	84%
c.2. Rinconada Integrated Irrigation System, Camarines Sur	200,000	200,000	122,173	199,857	114,817	-	77,827	143	7,356	85,040	100%	94%	57%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	56,679	79,899	72,579	-	23,321	101	(15,900)	7,320	100%	128%	91%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	2,031,800	2,325,978	2,058,227	-	295,344	1,166	(26,426)	267,751	100%	101%	88%
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	2,214,156	2,432,145	2,266,803	-	225,683	7,694	(52,646)	165,342	100%	102%	93%
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	188,206	226,474	205,733	-	41,968	3,700	(17,527)	20,741	98%	109%	91%
g. Coconet Slope Protection in Communal Irrigation Systems	38,054	38,054	28,483	37,621	33,368	-	9,571	433	(4,885)	4,252	99%	117%	89%
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	60,989	65,460	62,600	-	4,511	40	(1,610)	2,860	100%	103%	96%
Sub-total Programs	18,125,360	18,125,360	16,399,346	17,925,926	16,495,979	-	1,726,014	199,434	(96,633)	1,429,947	99%	101%	92%
KRA III: Rapid, Inclusive and Sustained Economic Growth;						-	-	-	-	-			
B. PROJECTS						-	-	-	-	-			
B1. LOCALLY FUNDED PROJECTS						-	-	-	-	-			
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	15,509	30,000	19,260	-	14,491	-	(3,751)	10,740	100%	124%	64%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	13,460	49,994	23,212	-	36,540	6	(9,752)	26,782	100%	172%	46%
CAR	80,000	80,000	28,969	79,994	42,473	-	51,031	6	(13,503)	37,522	100%	147%	53%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	4,869	5,000	5,000	-	131	-	(131)	-	100%	103%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	56,060	1,060	-	58,940	3,940	-	55,000	93%	100%	2%
Region 1	65,000	65,000	5,929	61,060	6,060	-	59,071	3,940	(131)	55,000	94%	102%	10%
5. Naasing PIP Ph. 1, Cagayan	95,000	95,000	92,911	95,000	94,945	-	2,089	-	(2,035)	55	100%	102%	100%
6. Dibulan Irrigation Project, Isabela	87,849	87,849	72,703	87,747	63,098	-	15,146	102	9,605	24,649	100%	87%	72%
7. Dabubu RIP, Isabela	22,175	22,175	22,164	22,007	20,807	-	11	168	1,356	1,200	99%	94%	95%
Region 2	205,024	205,024	187,777	204,754	178,851	-	17,247	270	8,926	25,903	100%	95%	87%
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Cotabato	1,109,000	1,109,000	477,544	1,084,997	231,683	-	631,456	24,003	245,862	853,314	98%	49%	21%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%		
10. Bulao Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,998	50,000	1,709	-	3,002	-	45,289	48,291	100%	4%	3%
Region 3	4,159,000	4,159,000	854,736	4,134,997	233,392	-	3,304,264	24,003	621,344	3,901,605	99%	27%	6%
11. Upper Tabuating Reservoir Irrigation Project, N. Cotabato	170,000	170,000	149,774	170,000	88,497	-	20,226	-	61,278	81,503	100%	59%	52%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	2,825	3,000	2,943	-	175	-	(119)	57	100%	104%	98%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	43,113	50,000	41,057	-	6,887	-	2,057	8,943	100%	95%	82%
UPRIIS	223,000	223,000	195,712	223,000	132,497	-	27,288	-	63,215	90,503	100%	68%	59%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	73,554	165,550	74,914	-	91,996	-	(1,360)	90,636	100%	102%	45%
15. Macalelon SRIP, Quezon	75,000	75,000	21,495	75,000	31,521	-	53,505	-	(10,026)	43,479	100%	147%	42%
Region 4-A	240,550	240,550	95,049	240,550	106,436	-	145,501	-	(11,386)	134,114	100%	112%	44%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	38,865	150,008	52,827	-	131,426	20,283	(13,962)	97,181	88%	136%	35%



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17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	72,786	100,000	100,000	-	27,214	0	(27,214)	-	100%	137%	100%
18. Bagtining SRIP, Marinduque	3,000	3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
Region 4-B	273,291	273,291	114,651	253,008	155,827	-	158,640	20,283	(41,176)	97,181	93%	136%	62%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,639	55,000	3,480	-	40,361	-	11,159	51,520	100%	24%	6%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	3,000	1,852	-	-	-	1,148	1,148	100%	62%	62%
Region 5	58,000	58,000	17,639	58,000	5,332	-	40,361	-	12,307	52,668	100%	30%	9%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	3,856	-	196,150	59,362	994	137,762	70%	80%	3%
22. Hilabangan Irrigation Project	50,000	50,000	27,294	50,000	15,837	-	22,706	-	11,457	34,163	100%	58%	32%
Region 6	251,000	251,000	32,144	191,638	19,693	-	218,856	59,362	12,451	171,945	76%	61%	10%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	31,302	85,000	3,130	-	53,698	-	28,172	81,870	100%	10%	4%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	3,978	70,000	3,441	-	66,022	-	537	66,559	100%	86%	5%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	607	-	-	185,000	199,393	15,000	607	0%	-	-
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	100,000	100,000	58,724	-	-	-	41,276	41,276	100%	59%	59%
Region 7	455,000	455,000	150,280	255,607	65,294	-	304,720	199,393	84,986	190,313	56%	43%	26%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	100,230	200,000	97,822	-	99,770	-	2,408	102,178	100%	98%	49%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	41,882	170,000	72,080	-	128,118	-	(30,199)	97,920	100%	172%	42%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	156,717	239,944	118,969	-	83,283	56	37,748	120,974	100%	76%	50%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	98,093	100,000	96,591	-	1,907	-	1,502	3,409	100%	98%	97%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	25,863	50,000	14,961	-	24,137	-	10,902	35,039	100%	58%	30%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	7,947	29,959	4,167	-	22,053	41	3,780	25,792	100%	52%	14%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	7,538	39,943	1,397	-	32,462	57	6,141	38,546	100%	19%	3%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	85,644	99,919	85,562	-	14,356	81	82	14,357	100%	100%	86%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	170,027	233,342	110,395	-	63,351	36	59,632	122,947	100%	65%	47%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	103,355	159,928	142,765	-	56,645	72	(39,411)	17,163	100%	138%	89%
Region 8	1,323,378	1,323,378	797,295	1,323,035	744,709	-	526,083	343	52,586	578,326	100%	93%	56%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	22,840	25,000	24,446	-	2,160	-	(1,606)	554	100%	107%	98%
Region 9	25,000	25,000	22,840	25,000	24,446	-	2,160	-	(1,606)	554	100%	107%	98%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	96,723	122,739	94,486	-	26,056	40	2,238	28,253	100%	98%	77%
Region 10	122,779	122,779	96,723	122,739	94,486	-	26,056	40	2,238	28,253	100%	98%	77%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	33,627	50,000	44,087	-	16,373	-	(10,460)	5,913	100%	131%	88%
Region 11	50,000	50,000	33,627	50,000	44,087	-	16,373	-	(10,460)	5,913	100%	131%	88%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	304,389	850,000	336,567	-	545,611	-	(32,178)	513,433	100%	111%	40%
41. Sapalan River IP, Maguindanao	50,000	50,000	31,310	50,000	33,441	-	18,690	-	(2,131)	16,559	100%	107%	67%
Region 12	900,000	900,000	335,699	900,000	370,008	-	564,301	-	(34,309)	529,992	100%	110%	41%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	105,583	139,000	94,729	-	33,417	-	10,854	44,271	100%	90%	68%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	53,258	58,032	25,437	-	4,774	-	27,821	32,595	100%	48%	44%
44. Mat-I Ambacan Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,000	25,000	24,387	-	-	-	613	613	100%	98%	98%
Region 13	222,032	222,032	183,841	222,032	144,553	-	38,191	-	39,288	77,479	100%	79%	65%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%



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PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded Allotment	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
ARMM	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	1,127,981	1,355,389	1,179,740	-	245,358	17,950	(51,759)	175,649	99%	105%	87%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	227,993	257,548	214,745	-	31,814	2,259	13,248	42,803	99%	94%	83%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	141,688	203,475	177,722	-	61,862	75	(36,033)	25,753	100%	125%	87%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	54,862	294,435	144,778	-	296,138	56,565	(89,916)	149,657	84%	264%	49%
Sub-total LFPs	10,860,750	10,860,750	4,725,436	10,476,262	4,105,127	-	6,135,314	384,488	620,309	6,371,135	96%	87%	39%



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PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded Allotment	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	601,692	3,119,045	419,027	-	3,155,382	638,029	182,665	2,700,019	83%	70%	13%
Peso Counterpart	494,775	494,775	494,775	393,150	315,584	-	-	101,625	179,191	77,566	79%	64%	80%
Loan Proceed	3,262,299	3,262,299	106,917	2,725,896	103,443	-	3,155,382	536,403	3,474	2,622,453	84%	97%	4%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	9,777	9,719	-	-	6,708	6,766	58	59%	59%	99%
Peso Counterpart	16,485	16,485	16,485	9,777	9,719	-	-	6,708	6,766	58	59%	59%	99%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	83,689	77,950	75,860	-	-	5,739	7,829	2,090	93%	91%	97%
Peso Counterpart	24,700	24,700	24,700	21,221	20,346	-	-	3,479	4,354	876	86%	82%	96%
Loan Proceed	58,989	58,989	58,989	56,729	55,515	-	-	2,260	3,474	1,215	96%	94%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	171,018	390,318	116,385	-	755,382	535,582	54,633	274,433	42%	68%	30%
Peso Counterpart	123,090	123,090	123,090	121,652	68,457	-	-	1,438	54,633	53,195	99%	56%	56%
Loan Proceed	803,310	803,310	47,928	269,166	47,928	-	755,382	534,144	-	221,238	34%	100%	18%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	2,640,500	217,063	-	2,400,000	90,000	113,437	2,423,437	97%	66%	8%
Peso Counterpart	330,500	330,500	330,500	240,500	217,063	-	-	90,000	113,437	23,437	73%	66%	90%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	601,692	3,119,045	419,027	-	3,155,382	638,029	182,665	2,700,019	83%	70%	13%
Sub-Total Projects	14,617,824	14,617,824	5,327,128	13,595,307	4,524,154	-	9,290,696	1,022,517	802,975	9,071,154	93%	85%	33%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	21,726,475	31,521,233	21,020,133	-	11,016,709	1,221,951	706,342	10,501,100	96%	97%	67%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	1,100,164	1,092,221	872,912	-	-	7,943	227,253	219,310	99%	79%	80%
TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,092,221	872,912	-	-	7,943	227,253	219,310	99%	79%	80%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)