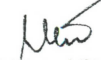




Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of June 30, 2019
(In Thousand Pesos)

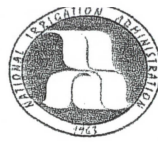
PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
						6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=6/2	13=5/4
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	*	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	511,732	463,324	-	49,799	51,553	50,163	48,408	91%	90%	91%
A3. OPERATIONS	10,273,514	10,273,514	9,200,052	10,215,337	9,340,639	-	1,073,462	58,177	(140,587)	874,697	99%	102%	91%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	17,002,099	18,015,629	17,092,524	-	1,123,261	109,731	(90,425)	923,105	99%	101%	95%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	5,452,606	10,621,306	4,802,239	-	5,408,144	239,444	650,367	5,819,067	98%	88%	45%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	661,819	3,374,515	504,146	-	3,095,255	382,559	157,673	2,870,369	90%	76%	15%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	6,114,426	13,995,821	5,306,385	-	8,503,398	622,003	808,040	8,689,436	98%	87%	38%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	23,116,525	32,011,451	22,398,909	-	9,626,659	731,733	717,616	9,612,541	98%	97%	70%
C. OTHERS													
C1. CALAMITY FUND	-	1,100,164	1,100,164	1,098,829	985,947	-	-	1,335	114,217	112,882	100%	90%	90%
C. TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,098,829	985,947	-	-	1,335	114,217	112,882	100%	90%	90%

Certified Correct:


SYLVIA L. LEAÑO
Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES
Manager, Financial Management Department



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of June 30, 2019
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	17,002,099	18,015,829	17,092,524	-	1,123,261	109,731	(90,425)	923,105	99%	101%	95%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	511,732	463,324	-	49,799	51,553	50,163	48,408	91%	90%	91%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	498,518	450,110	-	-	1,482	49,890	48,408	100%	90%	90%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	13,214	13,214	-	49,799	50,071	272	-	21%	98%	100%
A3. OPERATIONS	10,273,514	10,273,514	9,200,052	10,215,337	9,340,639	-	1,073,462	58,177	(140,587)	874,697	99%	102%	91%
MFC 1: Irrigation Network Services	10,273,514	10,273,514	9,200,052	10,215,337	9,340,639	-	1,073,462	58,177	(140,587)	874,697	99%	102%	91%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	2,628,807	2,997,377	2,619,637	-	374,650	6,080	9,170	377,739	100%	100%	87%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	1,129,552	1,150,419	1,087,979	-	21,611	744	41,573	62,440	100%	96%	95%
b. Ambayocan RIS Ext'n. Project, Pangasinan	100,000	100,000	74,263	100,000	89,920	-	25,737	-	(15,657)	10,080	100%	121%	90%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	118,945	140,000	92,992	-	21,055	-	25,953	47,008	100%	78%	66%
d. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga Sibugay	80,000	80,000	59,011	80,000	71,874	-	20,989	-	(12,863)	8,126	100%	122%	90%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	15,335	150,000	44,891	-	134,665	-	(29,556)	105,109	100%	293%	30%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	77,038	72,000	71,209	-	(5,038)	-	5,828	791	100%	92%	99%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	533,240	573,916	513,139	-	42,634	1,958	20,101	60,778	100%	96%	89%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	621,423	731,041	647,632	-	112,997	3,379	(26,210)	83,409	100%	104%	89%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	384,223	435,801	389,385	-	59,818	8,240	(5,162)	46,417	98%	101%	88%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,403	160,357	156,597	-	1,617	7,663	9,806	3,760	95%	94%	98%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	217,820	275,444	232,788	-	58,201	577	(14,968)	42,657	100%	107%	85%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,950	79,128	74,632	-	(950)	872	6,318	4,496	99%	92%	94%
Irrigation Management Transfer Support Services Including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	631,163	697,842	678,351	-	67,349	670	(47,188)	19,491	100%	107%	97%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	165,487	196,399	181,738	-	31,582	670	(16,251)	14,660	100%	110%	93%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	465,675	501,443	496,612	-	35,768	-	(30,937)	4,831	100%	107%	99%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	238,767	236,793	236,793	-	(1,974)	-	1,974	-	100%	99%	100%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	5,236,141	5,768,396	5,341,841	-	574,570	42,315	(105,700)	426,555	99%	102%	93%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of June 30, 2019
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	88,791	200,000	130,182	-	111,209	-	(41,391)	69,818	100%	147%	65%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	47,945	96,158	49,168	-	52,055	3,842	(1,224)	46,989	96%	103%	51%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	87,207	130,000	116,010	-	42,793	-	(28,802)	13,990	100%	133%	89%
c.2. Rinconada Integrated Irrigation System, Camarines	200,000	200,000	135,512	199,857	183,721	-	64,488	143	(28,208)	36,136	100%	121%	82%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	66,071	79,899	71,973	-	13,929	101	(5,902)	7,926	100%	109%	90%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	2,182,146	2,312,053	2,177,297	-	144,998	15,091	4,848	134,756	99%	100%	94%
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	2,328,559	2,422,176	2,328,379	-	111,280	17,663	181	93,798	98%	100%	96%
f. Coconut Slope Protection in National Irrigation Systems	230,174	230,174	205,946	225,493	208,849	-	24,228	4,681	(2,903)	16,644	98%	101%	93%
g. Coconut Slope Protection in Communal Irrigation Systems	38,054	38,054	32,152	37,604	34,099	-	5,902	450	(1,947)	3,505	99%	106%	91%
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	61,812	65,156	62,164	-	3,688	344	(352)	2,992	99%	101%	95%
Sub-total Programs	18,125,360	18,125,360	17,002,099	18,015,629	17,092,524	-	1,123,261	109,731	(90,425)	923,105	99%	101%	95%
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS													
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	25,085	30,000	19,323	-	4,915	-	5,761	10,677	100%	77%	64%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	25,688	49,994	49,677	-	24,312	6	(23,988)	318	100%	193%	99%
CAR	80,000	80,000	50,773	79,994	69,000	-	29,227	6	(18,227)	10,995	100%	136%	86%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	56,060	1,060	-	58,940	3,940	-	55,000	93%	100%	2%
Region 1	65,000	65,000	6,060	61,060	6,060	-	58,940	3,940	-	55,000	94%	100%	10%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	92,911	95,000	94,929	-	2,089	-	(2,018)	71	100%	102%	100%
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	78,194	87,747	86,053	-	9,655	102	12,141	21,694	100%	84%	75%
7. Dabubu RIP, Isabela	22,175	22,175	22,164	22,007	21,012	-	11	168	1,152	995	99%	95%	95%
Region 2	205,024	205,024	193,268	204,754	181,994	-	11,756	270	11,275	22,761	100%	94%	89%
8. Casecan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	631,044	1,088,685	362,509	-	477,956	20,315	268,535	726,176	98%	57%	33%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,998	49,047	3,041	-	3,002	953	43,957	46,006	98%	6%	6%
Region 3	4,159,000	4,159,000	1,008,236	4,137,733	365,550	-	3,160,764	21,267	642,686	3,772,182	99%	36%	9%
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	149,774	170,000	88,416	-	20,226	-	61,358	81,584	100%	59%	52%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	2,825	3,000	2,943	-	175	-	(119)	57	100%	104%	98%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	43,113	50,000	43,162	-	6,887	-	(49)	6,838	100%	100%	86%
UPRIIS	223,000	223,000	195,712	223,000	134,522	-	27,288	-	61,190	88,478	100%	69%	60%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	101,646	165,550	102,695	-	63,904	-	(1,049)	62,855	100%	101%	62%
15. Macalelon SRIP, Quezon	75,000	75,000	28,631	75,000	35,260	-	46,369	-	(6,629)	39,740	100%	123%	47%
Region 4-A	240,550	240,550	130,276	240,550	137,955	-	110,274	-	(7,679)	102,595	100%	106%	57%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	52,827	150,008	52,827	-	117,464	20,283	-	97,181	88%	100%	35%



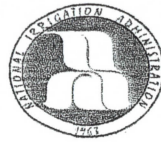
Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of June 30, 2019
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	100,000	100,000	100,000	-	0	0	0	-	100%	100%	100%
18. Bagtinton SRIP, Marinduque	3,000	3,000	3,061	3,000	3,000	-	(61)	-	61	-	100%	98%	100%
Region 4-B	273,291	273,291	155,888	253,008	155,827	-	117,403	20,283	61	97,181	93%	100%	62%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,639	55,000	4,542	-	40,361	-	10,097	50,458	100%	31%	8%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	3,000	2,380	-	-	-	620	620	100%	79%	79%
Region 5	58,000	58,000	17,639	58,000	6,922	-	40,361	-	10,718	51,078	100%	39%	12%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	118,155	-	196,150	59,362	(113,305)	23,483	70%	2436%	83%
22. Hilabangan Irrigation Project	50,000	50,000	29,201	50,000	29,242	-	20,799	-	(41)	20,758	100%	100%	58%
Region 6	251,000	251,000	34,051	191,638	147,397	-	216,949	59,362	(113,346)	44,241	76%	433%	77%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	20,133	85,000	4,769	-	64,867	-	15,364	80,231	100%	24%	6%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	4,452	70,000	4,331	-	65,548	-	121	65,669	100%	97%	6%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	200,000	78	-	185,000	-	14,922	199,922	100%	1%	0%
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	179,712	100,000	95,739	-	(79,712)	-	83,973	4,261	100%	53%	96%
Region 7	455,000	455,000	219,297	455,000	104,917	-	235,703	-	114,380	350,083	100%	48%	23%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	100,230	200,000	97,857	-	97,770	-	2,373	102,143	100%	98%	49%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	61,979	170,000	91,621	-	108,021	-	(29,642)	78,379	100%	148%	54%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	175,599	240,000	173,887	-	64,401	0	1,711	66,113	100%	99%	72%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	98,093	100,000	99,850	-	1,907	-	(1,757)	150	100%	102%	100%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	25,863	14,371	14,371	-	24,137	35,629	11,491	-	29%	56%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	11,812	30,000	10,411	-	18,188	0	1,401	19,589	100%	88%	35%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	19,811	40,000	9,529	-	20,189	0	10,282	30,471	100%	48%	24%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	102,349	100,000	87,851	-	(2,349)	-	14,497	12,149	100%	86%	88%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	178,821	233,378	120,782	-	54,557	-	58,039	112,596	100%	68%	52%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	119,978	160,000	142,966	-	40,022	-	(22,989)	17,034	100%	119%	89%
Region 8	1,323,378	1,323,378	894,534	1,287,749	849,127	-	428,844	35,629	45,406	438,622	97%	95%	66%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	22,856	25,000	24,462	-	2,144	-	(1,607)	538	100%	107%	98%
Region 9	25,000	25,000	22,856	25,000	24,462	-	2,144	-	(1,607)	538	100%	107%	98%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	100,516	122,739	110,032	-	22,263	40	(9,516)	12,707	100%	109%	90%
Region 10	122,779	122,779	100,516	122,739	110,032	-	22,263	40	(9,516)	12,707	100%	109%	90%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	50,000	49,079	44,038	-	0	921	5,962	5,042	98%	88%	90%
Region 11	50,000	50,000	50,000	49,079	44,038	-	0	921	5,962	5,042	98%	88%	90%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	405,193	850,000	437,090	-	444,807	-	(31,897)	412,910	100%	108%	51%
41. Sapaian River IP, Maguindanao	50,000	50,000	39,604	50,000	35,999	-	10,396	-	3,605	14,001	100%	91%	72%
Region 12	900,000	900,000	444,797	900,000	473,089	-	455,203	-	(28,292)	426,911	100%	106%	53%
42. Bisiig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	125,199	139,000	114,483	-	13,801	-	10,716	24,517	100%	91%	82%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	53,258	58,032	32,857	-	4,774	-	20,401	25,175	100%	62%	57%
44. Mat-I Ambaoon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,090	25,000	24,413	-	(90)	-	677	587	100%	97%	98%
Region 13	222,032	222,032	203,547	222,032	171,753	-	18,485	-	31,794	50,279	100%	84%	77%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of June 30, 2019
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
ARMM	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	1,230,895	1,348,148	1,225,815	-	142,444	25,191	5,080	122,334	98%	100%	91%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	235,838	257,128	216,526	-	23,969	2,679	19,312	40,602	99%	92%	84%
48. Bailkatan Sagip Patubig Program (BSPP)	203,550	203,550	163,742	203,475	187,944	-	39,808	75	(24,203)	15,530	100%	115%	92%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	74,681	281,218	169,310	-	276,319	69,782	(94,629)	111,908	80%	227%	60%
Sub-total LFPs	10,860,750	10,860,750	5,452,606	10,621,306	4,802,239	-	5,408,144	239,444	650,387	5,819,087	98%	88%	45%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of June 30, 2019
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	661,819	3,374,515	504,146	-	3,095,255	382,559	157,673	2,870,369	90%	76%	15%
Peso Counterpart	494,775	494,775	494,775	491,215	337,102	-	-	3,560	157,673	154,113	99%	68%	69%
Loan Proceed	3,262,299	3,262,299	167,044	2,883,301	167,044	-	3,095,255	378,998	-	2,716,256	88%	100%	8%
1. Adapting to Climate Change impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Peso Counterpart	16,485	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	80,215	77,950	75,860	-	3,474	5,739	4,354	2,090	93%	95%	97%
Peso Counterpart	24,700	24,700	24,700	21,221	20,346	-	-	3,479	4,354	876	86%	82%	96%
Loan Proceed	58,989	58,989	55,515	56,729	55,515	-	3,474	2,260	-	1,215	96%	100%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	234,620	549,580	184,566	-	691,780	376,820	50,054	365,014	59%	79%	34%
Peso Counterpart	123,090	123,090	123,090	123,008	73,036	-	-	82	50,054	49,972	100%	59%	59%
Loan Proceed	803,310	803,310	111,530	426,571	111,530	-	691,780	376,739	-	315,041	53%	100%	26%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	2,730,500	231,833	-	2,400,000	-	98,667	2,498,667	100%	70%	8%
Peso Counterpart	330,500	330,500	330,500	330,500	231,833	-	-	-	98,667	98,667	100%	70%	70%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	661,819	3,374,515	504,146	-	3,095,255	382,559	157,673	2,870,369	90%	76%	15%
Sub-Total Projects	14,617,824	14,617,824	6,114,426	13,995,821	5,306,385	-	8,503,398	622,003	808,040	8,689,436	96%	87%	38%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	23,116,525	32,011,451	22,398,909	-	9,626,659	731,733	717,816	9,612,541	98%	97%	70%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	1,100,164	1,098,829	985,947	-	-	1,335	114,217	112,882	100%	90%	90%
TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,098,829	985,947	-	-	1,335	114,217	112,882	100%	90%	90%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)