

CY 2016 Irrigation Program
Status Report on Accomplishment
As of 06/2017

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	REST O	REHA B	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structur es (Unit)	COCONET (sq. m.)	Concr ete Road(km)	Grave l (km)	NEW	REST O	REHA B	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structu res (Unit)	COCONE T (sq. m.)	Concr ete Road(km)	Grav el (km)	PHY (%)	FIN (%)
PROGRAMS																							
GAAS	7,288,561.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIONS	10,273,514.00	7,633	11,754	69,847	0.00	736.70	50.93	1,615.00	794,111.00	12.69	2.67	3,094	7,032	25,814	100.79	737.57	32.33	1,452.00	265,423.17	6.74	9.48	71.39	57.18
STO	563,285.01	0	0	0	0.00	4.08	0.00	13.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMS	18,125,360.01	7,633	11,754	69,847	0.00	740.78	50.93	1,628.00	794,111.00	12.69	2.67	3,094	7,032	25,814	100.79	737.57	32.33	1,452.00	265,423.17	6.74	9.48	71.39	57.18
PROJECTS																							
FAP	3,757,074.00	0	2,769	5,712	0.00	47.30	0.00	79.00	0.00	0.00	0.00	0	133	422	0.00	0.38	0.00	4.00	0.00	0.00	0.00	9.10	7.85
LFP	10,860,750.00	12,027	180	408	0.00	17.01	0.00	74.00	0.00	0.00	0.00	6,100	113	315	2.24	95.22	10.60	427.76	0.00	2.94	3.80	27.74	18.91
PROJECTS	14,617,824.00	12,027	2,949	6,120	0.00	64.31	0.00	153.00	0.00	0.00	0.00	6,100	246	737	2.24	95.60	10.60	431.76	0.00	2.94	3.80	23.07	16.14
GRAND TOTAL	32,743,184.01	19,660	14,703	75,967	0.00	805.09	50.93	1,781.00	794,111.00	12.69	2.67	9,194	7,278	26,551	103.03	833.18	42.93	1,883.76	265,423.17	9.68	13.28	43.05	33.11

System Generated by Online Physical and Financial Information System

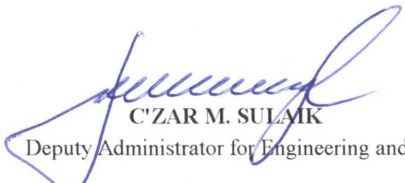
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PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCON ET (sq. m.)	Concrete Road(k m)	Gravel (km)	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCON ET (sq. m.)	Concret e Road(k m)	Gravel (km)	PHY (%)	FIN (%)	
PROGRAMS																								
GAAS																								
General Administration And Support																								
CENTRAL	7,288,561.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
OFFICE																								
TOTAL	7,288,561.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
TOTAL GAAS	7,288,561.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
STO																								
Quick Response Fund (QRF)																								
CAR	33,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 1	81,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 2	49,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
MARIHS	5,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 3	47,270.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
UPRIHS	20,000.00	0	0	0	0.00	0.00	0	5	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 4A	18,600.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 4B	35,532.75	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 5	28,022.25	0	0	0	0.00	4.08	0	8	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 6	20,100.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 7	8,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 8	35,650.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 9	16,828.63	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 10	13,600.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 11	19,696.38	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 12	32,900.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 13	35,800.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
TOTAL	500,000.01	0	0	0	0.00	4.08	0	13	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
Right-Of-Way Of Unpaid Claims 1																								
CENTRAL	63,285.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
OFFICE																								
TOTAL	63,285.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
TOTAL STO	563,285.01	0.00	0.00	0.00	0.00	4.08	0	13.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
OPERATIONS																								
Agno RIS Extension Project																								
REGION 1	1,151,163.00	2,333	218	0	0.00	34.00	0	0	0	0	0	0	0	0	0	0.00	13.50	0	5	7.243	0	3.528	52.66	46.77
TOTAL	1,151,163.00	2,333	218	0	0.00	34.00	0	0	0	0	0	0	0	0	0	0.00	13.50	0	5	7.243	0	3.528	52.66	46.77
Aklan RIS																								
REGION 6	200,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
TOTAL	200,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
Ambayonan RIS Improvement Project																								
REGION 1	100,000.00	0	310	0	0.00	3.50	0	20	0	0	0	0	120	0	0.00	1.79	0	10	0	0	0	51.22	51.00	
TOTAL	100,000.00	0	310	0	0.00	3.50	0	20	0	0	0	0	120	0	0.00	1.79	0	10	0	0	0	51.22	51.00	

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Cagaycay RIS

REGION 5	80,000.00	0	90	960	0.00	9.60	0	4	0	0	0	0	0	50	0.00	0.00	0	0	0	0	0	26.80	0.00
TOTAL	80,000.00	0	90	960	0.00	9.60	0	4	0	0	0	0	0	50	0.00	0.00	0	0	0	0	0	26.80	0.00
CLIMATE CHANGE																							
CAR	20,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	66.75	66.75
REGION 1	60,483.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.98	0	3	0	0	0	86.79	85.91
REGION 2	16,286.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
MARIIS	15,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	94.16	73.93
REGION 3	10,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	47.00	5.28
UPRIIS	23,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
REGION 7	2,300.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	40.00
REGION 10	10,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	58.79	38.96
REGION 11	10,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	90.00	23.99
REGION 13	10,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
CENTRAL	20,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
TOTAL	197,069.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.98	0	3	0	0	0	76.69	67.71
ClimateChange-Yolanda																							
REGION 4B	3,420.00	0	0	83	0.00	0.47	0	6	0	0	0.2	0	0	83	0.44	0.40	0	7	0	0	0	100.00	96.43
REGION 8	498,023.00	0	266	6,431	0.00	54.96	0	37	0	0	2.47	0	214	5,778	0.00	57.91	0	39	0	0	0	86.67	71.73
TOTAL	501,443.00	0	266	6,514	0.00	55.43	0	43	0	0	2.67	0	214	5,861	0.44	58.31	0	46	0	0	0	86.76	71.90
Coconet-Communal Irrigation System																							
CAR	1,500.00	0	0	0	0.00	0.00	0	0	5300	0	0	0	0	0	0.00	0.00	0	0	5300	0	0	100.00	100.00
REGION 2	180.00	0	0	0	0.00	0.00	0	0	900	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 3	5,000.00	0	0	0	0.00	0.00	0	0	10806	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 4A	15,000.00	0	0	0	0.00	0.00	0	0	28200	0	0	0	0	463	0.00	0.00	0	0	27980.3	0	0	96.22	58.44
REGION 4B	3,290.00	0	0	0	0.00	0.00	0	0	15932	0	0	0	0	0	0.00	0.00	0	0	1272.29	0	0	38.80	0.00
REGION 5	5,234.00	0	0	0	0.00	0.00	0	0	13167	0	0	0	0	0	0.00	2.00	0	0	13177.8	0	0	100.00	21.96
REGION 6	5,000.00	0	0	0	0.00	0.00	0	0	6760	0	0	0	0	0	0.00	0.00	0	0	6760	0	0	100.00	35.60
REGION 9	350.00	0	0	0	0.00	0.00	0	0	700	0	0	0	0	0	0.00	0.00	0	0	540	0	0	100.00	94.28
NEGROS ISLAND	2,500.00	0	0	0	0.00	0.00	0	0	3380	0	0	0	0	0	0.00	0.00	0	0	7278.29	0	0	100.00	74.45
REGION																							
TOTAL	38,054.00	0	0	0	0.00	0.00	0	0	85145	0	0	0	0	463	0.00	2.00	0	0	62308.6	0	0	79.61	40.43
Coconet-Nationa Irrigation System																							
CAR	70,000.00	0	0	0	0.00	0.00	0	0	247000	0	0	0	0	0	0.00	0.00	0	0	22651	0	0	48.00	47.86
REGION 1	4,492.00	0	0	0	0.00	0.00	0	0	13895	0	0	0	0	0	0.00	0.00	0	0	1795	0	0	100.00	100.00
REGION 2	25,110.00	0	0	0	0.00	0.00	0	0	125550	0	0	0	0	0	0.00	0.00	0	0	17016.2	0	0	99.14	78.71
MARIIS	12,000.00	0	0	0	0.00	0.00	0	0	38793	0	0	0	0	0	0.00	0.00	0	0	42130	0	0	100.00	96.66
REGION 3	24,000.00	0	0	0	0.00	0.00	0	0	50292	0	0	0	0	0	0.00	0.00	0	0	2600	0	0	22.08	0.00
UPRIIS	26,290.00	0	0	0	0.00	0.00	0	0	135586	0	0	0	0	0	0.00	0.00	0	0	0	0	0	23.95	2.95
REGION 4A	8,690.00	0	0	0	0.00	0.00	0	0	16100	0	0	0	0	418	0.00	0.00	0	0	20050.3	0	0	97.80	83.69
REGION 4B	2,800.00	0	0	0	0.00	0.00	0	0	13560	0	0	0	0	0	0.00	0.00	0	0	6851.08	0	0	80.00	0.00
REGION 5	20,175.00	0	0	0	0.00	0.00	0	0	16550	0	0	0	0	0	0.00	0.00	0	0	18235.2	0	0	87.13	0.00
REGION 6	15,000.00	0	0	0	0.00	0.00	0	0	20250	0	0	0	0	0	0.00	0.00	0	0	20068	0	0	100.00	7.63
REGION 9	350.00	0	0	0	0.00	0.00	0	0	700	0	0	0	0	0	0.00	0.00	0	0	343	0	0	98.00	0.00

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REGION 10	2,700.00	0	0	0	0.00	0.00	0	0	5400	0	0	0	0	0	0.00	0.00	0	0	0	0	46.50	15.00	
REGION 11	1,567.00	0	0	0	0.00	0.00	0	0	2400	0	0	0	0	0	0.00	0.00	0	0	0	0	100.00	16.65	
NEGROS ISLAND	17,000.00	0	0	0	0.00	0.00	0	0	22890	0	0	0	0	0	0.00	0.68	0	0	51367.5	0	0	76.51	41.79
REGION																							
TOTAL	230,174.00	0	0	0	0.00	0.00	0	0	708966	0	0	0	0	418	0.00	0.68	0	0	203107	0	0	63.46	37.50
Communal Irrigation System Extension																							
CAR	113,800.00	385	3	0	0.00	0.00	0	0	0	0	0	265	3	0	0.00	0.14	0	0	0	0	79.39	78.78	
REGION 1	27,000.00	82	18	0	0.00	0.00	0	0	0	0	0	77	18	0	0.00	0.50	0	0	0	0	100.00	100.00	
REGION 2	38,090.00	109	0	0	0.00	3.43	0	3	0	0	0	37	0	0	0.00	0.00	0	0	0	0	84.93	57.58	
REGION 3	40,000.00	306	230	154	0.00	7.20	0	12	0	0	0	135	96	0	0.00	2.30	0	6	0	0	52.20	22.83	
REGION 4A	50,000.00	208	0	0	0.00	0.00	0	0	0	0	0	65	0	0	0.00	0.00	0	0	0	0	84.08	63.91	
REGION 4B	62,500.00	95	0	100	0.00	2.20	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	5.49	2.26	
REGION 5	34,750.00	135	0	288	0.00	5.65	0	5	0	0	0	93	0	279	0.00	2.47	0	13	0	0	94.79	45.20	
REGION 6	22,080.00	104	0	0	0.00	0.00	0	0	0	0	0	72	0	0	0.00	0.00	0	0	0	0	65.47	36.06	
REGION 7	11,800.00	39	0	0	0.00	0.00	0	0	0	0	0	39	0	0	0.00	0.00	0	0	0	0	100.00	61.69	
REGION 9	35,000.00	85	0	0	0.00	0.00	0	0	0	0	0	70	0	0	0.00	0.00	0	0	0	0	88.24	86.82	
REGION 12	90,750.00	415	30	35	0.00	2.15	2.14	3	0	0	0	30	0	0	1.52	10.75	0	40	0	0	84.62	87.47	
REGION 13	149,660.00	193	273	0	0.00	16.49	0	100	0	0	0	181	167	0	0.00	15.21	0	93	0	0	81.42	56.10	
NEGROS ISLAND	58,990.00	357	0	0	0.00	3.20	0	3	0	0	0	278	0	0	0.00	13.25	0	11	0	0	77.55	60.50	
REGION																							
TOTAL	734,420.00	2,513	554	577	0.00	40.32	2.14	126	0	0	0	1,342	284	279	1.52	44.62	0	163	0	0	0	74.96	60.11
Comprehensive Agrarian Reform Project- Irrigation Component																							
CAR	12,000.00	20	0	140	0.00	1.00	0	7	0	0	0	28	30	0	0.00	0.95	0	2	0	0	98.33	99.33	
REGION 1	13,000.00	90	0	90	0.00	0.85	0	39	0	0	0	90	0	70	0.00	0.42	0	7	0	0	100.00	100.00	
REGION 2	10,000.00	0	93	35	0.00	0.47	0	3	0	0	0	0	30	24	0.88	0.00	0	1	0	0	100.00	100.00	
REGION 3	7,000.00	30	50	0	0.00	0.49	0	5	0	0	0	50	0	37	0.00	0.00	0	0	0	0	91.43	70.58	
REGION 4A	12,000.00	40	0	30	0.00	0.74	0	6	0	0	0	0	0	0	0.00	0.00	0	0	0	0	65.76	54.90	
REGION 4B	11,000.00	80	0	70	0.00	0.86	0	9	0	0	0	20	0	0	0.37	1.78	0	0	0	0	100.00	75.45	
REGION 5	11,000.00	20	85	163	0.00	0.85	0	8	0	0	0	0	0	193	0.00	3.13	0	8	0	0	100.00	9.64	
REGION 6	5,000.00	0	25	50	0.00	0.48	0	3	0	0	0	0	10	43	0.00	0.48	0	1	0	0	100.00	21.96	
REGION 7	5,000.00	40	0	0	0.00	0.10	0	2	0	0	0	40	0	0	0.00	0.00	0	0	0	0	100.00	95.36	
REGION 8	10,300.00	50	20	0	0.00	0.36	0	6	0	0	0	20	15	0	0.00	1.75	0	12	0	0	100.00	67.53	
REGION 9	9,000.00	0	0	163	0.00	0.68	0	7	0	0	0	0	0	0	0.00	0.00	0	0	0	0	81.54	78.49	
REGION 10	5,000.00	25	25	0	0.00	0.24	0	3	0	0	0	0	0	0	0.00	0.00	0	0	0	0	100.00	100.00	
REGION 11	6,700.00	10	0	70	0.00	0.44	0	5	0	0	0	10	0	70	0.00	0.44	0	5	0	0	100.00	83.05	
REGION 12	12,500.00	0	169	0	0.00	0.66	0	7	0	0	0	0	0	158	0.00	0.47	0	13	0	0	88.43	84.62	
REGION 13	10,500.00	0	20	35	0.00	0.65	0	3	0	0	0	0	20	0	0.00	1.89	0	1	0	0	100.00	93.35	
CENTRAL	86,793.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
OFFICE																							
NEGROS ISLAND	10,000.00	20	0	68	0.00	0.87	0	8	0	0	0	20	40	5	0.00	3.05	0	5	0	0	100.00	83.03	
REGION																							

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TOTAL	236,793.00	425	487	914	0.00	9.74	0	121	0	0	0	278	145	600	1.25	14.35	0	55	0	0	0	59.96	48.54
Daet-Talisay RIS																							
REGION 5	130,000.00	0	108	520	0.00	5.20	0	2	0	0	0	0	54	350	0.00	8.84	0	1	0	0	0	92.45	41.79
TOTAL	130,000.00	0	108	520	0.00	5.20	0	2	0	0	0	0	54	350	0.00	8.84	0	1	0	0	0	92.45	41.79
Irrigation Management Transfer Support Services																							
CAR	4,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.13	0.13
REGION 1	5,400.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
REGION 2	4,100.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
MARIAS	4,300.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 3	4,931.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	73.46	0.00
UPRIS	4,761.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	91.60	92.36
REGION 4A	3,591.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	57.12	57.12
REGION 4B	3,769.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	1.01	0.58
REGION 5	3,670.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 6	3,457.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 7	3,820.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	34.05	27.27
REGION 8	3,380.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	1.39	1.39
REGION 9	3,100.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	47.48
REGION 10	3,200.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	71.51	71.38
REGION 11	3,250.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 12	4,640.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 13	3,549.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	98.63	98.47
CENTRAL	12,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
NEGROS ISLAND	582.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION																							
TOTAL	80,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	32.14	25.27
Lasang RIS																							
REGION 11	100,000.00	0	0	0	0.00	0.00	0	1	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	21.29	21.02
TOTAL	100,000.00	0	0	0	0.00	0.00	0	1	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	21.29	21.02
Lower Sibuguey I RIS Extension Project																							
REGION 9	140,000.00	180	0	0	0.00	0.00	0	15	0	0	0	68	0	0	0.00	0.00	0	6	0	0	0	37.84	34.09
TOTAL	140,000.00	180	0	0	0.00	0.00	0	15	0	0	0	68	0	0	0.00	0.00	0	6	0	0	0	37.84	34.09
Lower Sibuguey II RIS Ext'n. Project																							
REGION 9	150,000.00	552	0	0	0.00	0.00	0	40	0	0	0	200	0	0	0.00	0.00	0	14	0	0	0	36.15	33.60
TOTAL	150,000.00	552	0	0	0.00	0.00	0	40	0	0	0	200	0	0	0.00	0.00	0	14	0	0	0	36.15	33.60
Malaig RIS Extension Project																							
REGION 10	72,000.00	600	0	0	0.00	0.00	0	0	0	0	0	600	0	0	0.00	0.00	0	0	0	0	0	79.38	56.59
TOTAL	72,000.00	600	0	0	0.00	0.00	0	0	0	0	0	600	0	0	0.00	0.00	0	0	0	0	0	79.38	56.59
National Irrigation System Extension																							
REGION 1	80,000.00	170	0	0	0.00	0.00	0	0	0	0	0	137	0	0	0.00	3.48	0	0	0	0	0	77.50	77.49

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REGION 2	80,000.00	0	0	0	0.00	4.50	0	10	0	0	0	0	0	0	0.00	0.00	0	0	0	0	26.00	15.00	
UPRIIS	50,000.00	200	0	0	0.00	3.40	0	5	0	0	0	104	0	0	0.00	3.11	0	17	0	0	0	84.37	45.23
REGION 4A	23,500.00	85	0	0	0.00	0.00	0	0	0	0	0	85	0	0	0.00	0.00	0	0	0	0	100.00	93.35	
REGION 4B	30,000.00	150	0	0	0.00	0.00	0	0	0	0	0	150	0	0	0.00	0.00	0	0	0	0	100.00	62.94	
REGION 5	16,750.00	65	0	300	0.00	2.50	0	0	0	0	0	65	0	300	0.00	2.19	0	0	0	0	0	100.00	81.28
REGION 8	99,995.00	150	0	0	0.00	8.70	0	4	0	0	0	0	0	0	0.00	4.32	0	15	0	0	0	33.18	32.33
REGION 10	7,000.00	10	70	0	0.00	0.00	5	3	0	0	0	0	0	0	0.00	0.00	3	1	0	0	0	100.00	15.00
REGION 12	103,629.00	200	0	0	0.00	4.90	1.5	0	0	0	0	0	0	0	0.00	2.15	0	0	0	0	0	67.67	92.63
REGION 13	35,000.00	0	80	0	0.00	3.00	0	22	0	0	0	0	75	0	4.10	1.89	0	10	0	0	0	98.57	85.98
CENTRAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
TOTAL	575,874.00	1,030	150	300	0.00	27.00	6.5	44	0	0	0	541	75	300	4.10	17.14	3	43	0	0	0	59.05	53.92
Repair Of Groundwater Pump Irrigation System																							
CAR	17,850.00	0	100	0	0.00	1.00	2.9	15	0	0	0	0	100	0	0.00	0.00	0	0	0	0	0	97.12	97.12
REGION 1	31,000.00	0	310	150	0.00	0.00	0	0	0	0	0	0	256	0	0.00	0.00	0	0	0	0	0	81.50	81.48
REGION 2	10,715.00	0	78	99	0.00	0.00	0	0	0	0	0	0	78	0	0.00	0.00	0	0	0	0	0	85.30	93.25
REGION 3	42,300.00	0	0	1,100	0.00	0.00	0	6	0	0	0	0	0	94	0.00	0.00	0	0	0	0	0	50.17	14.18
REGION 4A	58,636.00	0	362	0	0.00	0.00	0	0	0	0	0	0	75	0	0.00	0.00	0	0	0	0	0	51.15	34.77
REGION 5	80,000.00	0	98	895	0.00	18.95	0	13	0	0	0	0	60	291	0.00	8.63	0	13	0	0	0	80.98	23.44
REGION 6	20,520.00	0	70	85	0.00	1.83	0	3	0	0	0	0	30	75	0.00	1.83	0	3	0	0	0	89.11	57.97
REGION 10	15,000.00	0	150	0	0.00	0.00	5	5	0	0	0	0	0	0	0.00	0.00	3.25	3	0	0	0	90.00	51.00
TOTAL	276,021.00	0	1,168	2,329	0.00	21.78	7.9	42	0	0	0	0	599	460	0.00	10.46	3.25	19	0	0	0	72.28	42.49
Repair, Operation & Maintenance Of NIS Pump Irrigation System																							
REGION 1	12,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
REGION 2	70,320.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
MARIIS	32,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	97.18	97.18
REGION 3	27,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	10.44	7.56
REGION 5	4,700.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
REGION 13	22,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	65.45
TOTAL	168,020.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	43.22	38.23
Restoration/Repair Of Existing Communal Irrigation System																							
CAR	82,566.00	0	146	623	0.00	41.64	13.39	56	0	0	0	0	95	0	0.00	41.34	5.21	51	0	0	0	90.89	90.62
REGION 1	224,910.00	0	492	1,713	0.00	22.80	0	79	0	0	0	24	385	0	2.80	120.97	0	65	0	0	0	93.96	93.89
REGION 2	225,820.00	0	838	330	0.00	9.15	0	29	0	0	0	0	633	312	2.91	11.83	0	22	0	0	0	94.71	86.72
REGION 3	192,177.00	0	394	694	0.00	16.75	0	13	0	0	0	0	118	346	0.00	7.72	0	5	0	0	0	61.40	34.47
REGION 4A	145,642.00	0	297	1,283	0.00	18.95	0	32	0	0	0	0	157	550	0.45	10.42	0.007	32	0	0	0	83.49	71.64
REGION 4B	121,743.00	0	596	500	0.00	1.90	0	8	0	0	0	0	198	0	0.37	2.99	0	18	0	0	0	77.01	47.65
REGION 5	183,483.00	0	402	1,411	0.00	35.14	0	19	0	0	0	0	277	1,287	0.00	35.78	0	59	0	0	0	91.64	40.23
REGION 6	128,681.00	0	262	470	0.00	13.18	1.5	14	0	0	0	0	213	103	0.00	11.60	0	4	0	0	0	72.14	37.07
REGION 7	38,467.00	0	28	269	0.00	11.67	0	44	0	0	0	0	28	269	0.00	13.95	0	122	0	0	0	100.00	91.44
REGION 8	237,032.00	0	422	370	0.00	22.35	0	45	0	0	0	0	394	358	0.00	34.19	0	89	0	0	0	92.25	78.58

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REGION 9	211,742.00	0	426	696	0.00	32.83	0	149	0	0	0	41	279	0	0.00	21.72	0	111	0	0	0	58.78	56.81
REGION 10	161,500.00	0	329	1,788	0.00	13.80	19.2	29	0	0	0	0	111	0	0.00	13.24	18.1	23	0	0	0	92.26	69.14
REGION 11	131,500.00	0	460	265	0.00	6.60	0	16	0	0	0	0	257	243	0.00	5.93	0	16	0	0	0	84.23	63.32
REGION 12	115,177.00	0	145	1,329	0.00	16.47	0	85	0	0	0	0	78	1,296	7.88	17.87	0.342	158	0	0	1	96.05	91.19
REGION 13	146,048.00	0	390	560	0.00	12.60	0	37	0	0	0	0	384	0	0.00	10.87	0	27	0	0	0	94.28	80.46
NEGROS ISLAND	93,351.00	0	384	117	0.00	10.06	0.3	50	0	0	0	0	352	228	0.00	13.99	2.42	50	0	0	0	92.37	68.57
REGION																							
TOTAL	2,439,839.00	0	6,011	12,418	0.00	285.89	34.39	705	0	0	0	65	3,959	4,992	14.41	374.41	26.079	852	0	0	1	84.86	67.84
Restoration/Repair Of Existing National Irrigation System																							
CAR	22,000.00	0	0	440	0.00	3.20	0	6	0	0	0	0	0	0	0.00	3.20	0	6	0	0	0	100.00	100.00
REGION 1	336,540.00	0	274	6,483	0.00	32.04	0	127	0	0	0	0	237	0	0.00	29.92	0	75	0	0	0	79.07	79.06
REGION 2	135,700.00	0	280	100	0.00	5.34	0	2	0	0	0	0	80	100	3.73	3.19	0	2	0	1.9	0	71.21	61.01
MARIAS	141,654.00	0	35	13,600	0.00	20.63	0	4	0	0	0	0	35	6,318	0.00	19.80	0	12	0	0	0	94.88	74.22
REGION 3	342,984.00	0	50	4,186	0.00	20.61	0	9	0	0	0	0	0	1,280	0.54	4.25	0	2	0	0	0	48.42	32.19
UPRIS	263,690.00	0	12	3,236	0.00	17.67	0	42	0	0	0	0	7	0	35.50	19.37	0	19	0	0	0	66.29	54.27
REGION 4A	113,756.00	0	90	3,066	0.00	19.84	0	39	0	0	0	0	90	822	0.12	6.76	0	18	0	0	4.95238	89.91	81.30
REGION 4B	85,000.00	0	211	280	0.00	6.56	0	9	0	0	0	0	161	100	0.00	2.83	0	6	0	0	0	89.58	68.79
REGION 5	87,077.00	0	262	1,696	0.00	25.61	0	1	0	0	0	0	177	1,189	0.00	12.60	0	0	0	0	0	78.32	22.45
REGION 6	9,500.00	0	0	150	0.00	2.00	0	0	0	0	0	0	0	0	0.00	1.97	0	0	0	0	0	48.93	28.89
REGION 7	77,265.00	0	215	0	0.00	11.00	0	0	0	0	0	0	215	0	0.00	11.19	0	0	0	0	0	100.00	83.12
REGION 9	42,925.00	0	0	720	0.00	5.57	0	78	0	0	0	0	0	0	0.00	3.06	0	32	0	0	0	73.21	71.10
REGION 10	42,189.00	0	55	100	0.00	6.77	0	11	0	0	0	0	43	0	0.00	5.26	0	7	0	0	0	94.87	85.32
REGION 11	83,000.00	0	0	630	0.00	9.00	0	18	0	0	0	0	0	127	0.00	1.79	0	0	0	0	0	41.00	38.27
REGION 12	348,824.00	0	283	8,925	0.00	31.90	0	70	0	0	0	0	80	459	37.70	34.21	0	37	0	0	0	89.41	97.33
REGION 13	180,040.00	0	350	0	0.00	9.10	0	12	0	0	0	0	326	0	1.48	7.11	0	9	0	0	0	92.82	77.78
NEGROS ISLAND	15,000.00	0	93	0	0.00	0.00	0	0	0	0	0	0	81	175	0.00	1.09	0	0	0	0	0	87.57	30.49
REGION																							
TOTAL	2,327,144.00	0	2,210	43,612	0.00	226.84	0	428	0	0	0	0	1,532	10,570	79.07	167.59	0	225	0	1.9	4.95238	76.75	66.58
Rinconada Integrated Irrigation System																							
REGION 5	200,000.00	0	182	1,703	0.00	17.40	0	9	0	0	0	0	50	1,471	0.00	22.91	0	5	0	0	0	74.21	0.00
TOTAL	200,000.00	0	182	1,703	0.00	17.40	0	9	0	0	0	0	50	1,471	0.00	22.91	0	5	0	0	0	74.21	0.00
Service Roads-Communal Irrigation System																							
REGION 3	21,500.00	0	0	0	0.00	0.00	0	0	0	3.69	0	0	0	0	0.00	0.00	0	0	0	0	0	54.93	27.43
REGION 9	44,000.00	0	0	0	0.00	0.00	0	0	0	9	0	0	0	0	0.00	0.00	0	0	0	4.84	0	78.44	76.21
TOTAL	65,500.00	0	0	0	0.00	0.00	0	0	0	12.69	0	0	0	0	0.00	0.00	0	0	0	4.84	0	70.72	60.20
Upper Sibuguey RIS Extension Project																							
REGION 9	80,000.00	0	0	0	0.00	0.00	0	15	0	0	0	0	0	0	0.00	0.00	0	5	0	0	0	36.10	33.71
TOTAL	80,000.00	0	0	0	0.00	0.00	0	15	0	0	0	0	0	0	0.00	0.00	0	5	0	0	0	36.10	33.71
TOTAL	10,273,514.00	7,633.00	11,754.00	69,847.00	0.00	736.70	50.93	1,615.00	794111	12.69	2.67	3,094.00	7,032.00	25,814.00	100.79	737.57	32.329	1,452.00	265423	6.74	9.48038	71.39	57.18
OPERATIONS																							

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TOTAL	18,125,360.01	7,633.00	11,754.00	69,847.00	0.00	740.78	50.93	1,628.00	794111	12.69	2.67	3,094.00	7,032.00	25,814.00	100.79	737.57	32.329	1,452.00	265423	6.74	9.48038	71.39	57.18
OPERATIONS																							
PROJECTS																							
LFP																							
Alfonso Lista Pump Irrigation Project																							
CAR	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
Balikatan Sagip Patubig Program																							
CAR	150,000.00	781	0	25	0.00	0.24	0	9	0	0	0	662	5	0	0.00	0.00	0	3	0	0	0	89.32	88.93
REGION 2	12,300.00	0	0	383	0.00	2.64	0	6	0	0	0	0	0	315	0.00	2.42	0	2	0	0	0	96.95	95.93
REGION 7	41,250.00	146	0	0	0.00	0.00	0	0	0	0	0	146	0	0	0.00	0.00	0	0	0	0	100.00	47.79	
TOTAL	203,550.00	927	0	408	0.00	2.88	0	15	0	0	0	808	5	315	0.00	2.42	0	5	0	0	0	91.94	81.02
Balog-Balog MPIP, Phase II																							
REGION 3	3,000,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL	3,000,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
Bantayan Irrigation Project																							
REGION 8	100,000.00	180	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.75	0	1	0	0	0	19.94	17.31
TOTAL	100,000.00	180	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.75	0	1	0	0	0	19.94	17.31
Bislig City Integrated Development Project-IC																							
REGION 13	139,000.00	405	0	0	0.00	0.00	0	0	0	0	0	324	0	0	0.00	0.00	0	0	0	0	0	80.00	29.83
TOTAL	139,000.00	405	0	0	0.00	0.00	0	0	0	0	0	324	0	0	0.00	0.00	0	0	0	0	0	80.00	29.83
Bongabong River Irrigation Project																							
REGION 4B	100,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	21.76	12.24
TOTAL	100,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	21.76	12.24
Bugko Irrigation Project																							
REGION 8	233,378.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	2.89	0	0	0	0	0	27.52	18.60
TOTAL	233,378.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	2.89	0	0	0	0	0	27.52	18.60
Bulao Irrigation Project																							
REGION 8	30,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.06	0	14	0	0	0	11.55	7.55
TOTAL	30,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.06	0	14	0	0	0	11.55	7.55
Bulo Small Reservoir Irrigation Project																							
REGION 3	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	57.49	32.96
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	57.49	32.96
Calbiga Irrigation Project																							
REGION 8	100,000.00	100	0	0	0.00	0.00	0	0	0	0	0	73	0	0	0.00	3.25	0	10	0	0	0	90.11	78.90
TOTAL	100,000.00	100	0	0	0.00	0.00	0	0	0	0	0	73	0	0	0.00	3.25	0	10	0	0	0	90.11	78.90
Casencan Multipurpose Irrigation Project-IC Phase II																							
REGION 3	1,109,000.00	798	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	10.00	0.00
TOTAL	1,109,000.00	798	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	10.00	0.00
Catarman-Bobon Irrigation Project																							
REGION 8	160,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	5.97	0	30	0	0	0	77.89	69.89
TOTAL	160,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	5.97	0	30	0	0	0	77.89	69.89

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Dabubu Irrigation Project																							
REGION 2	22,175.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	96.99	84.45
TOTAL	22,175.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	96.99	84.45
Dibulan Irrigation Project																							
REGION 2	87,849.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	27.52	18.94
TOTAL	87,849.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	27.52	18.94
Ditsaan-Ramain River IP																							
REGION 10	20,000.00	80	0	0	0.00	0.50	0	2	0	0	0	59	0	0	0.00	0.00	0	0	0	0	0	86.98	86.98
TOTAL	20,000.00	80	0	0	0.00	0.50	0	2	0	0	0	59	0	0	0.00	0.00	0	0	0	0	0	86.98	86.98
Establishment Of Groundwater Pump Irrigation Project																							
REGION 1	111,416.00	568	0	0	0.00	0.00	0	0	0	0	0	519	36	0	0.00	0.00	0	0	0	0	0	94.76	94.64
REGION 2	10,590.00	132	0	0	0.00	0.00	0	0	0	0	0	124	0	0	0.00	0.00	0	0	0	0	0	100.00	67.60
REGION 3	41,900.00	143	0	0	0.00	0.00	0	0	0	0	0	143	0	0	0.00	0.00	0	0	0	0	0	94.74	62.82
REGION 4A	1,400.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	87.14
REGION 4B	9,200.00	60	0	0	0.00	0.00	0	0	0	0	0	27	72	0	0.00	0.00	0	0	0	0	0	95.17	85.18
REGION 5	34,591.00	153	0	0	0.00	0.00	0	0	0	0	0	100	0	0	0.00	2.80	0	3	0	0	0	79.63	16.12
REGION 6	20,216.00	161	0	0	0.00	0.00	0	0	0	0	0	154	0	0	0.00	0.00	0	0	0	0	0	84.58	43.26
REGION 7	28,294.00	109	0	0	0.00	0.00	0	0	0	0	0	109	0	0	0.00	0.00	0	0	0	0	0	100.00	27.98
REGION 8	800.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	82.00
REGION 9	400.00	6	0	0	0.00	0.00	0	0	0	0	0	6	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
REGION 10	400.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	87.00	87.00
REGION 12	200.00	5	0	0	0.00	0.00	0	0	0	0	0	5	0	0	0.00	0.00	0	0	0	0	0	100.00	96.04
REGION 13	200.00	5	0	0	0.00	0.00	0	0	0	0	0	5	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
NEGROS ISLAND	200.00	6	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	87.50
REGION																							
TOTAL	259,807.00	1,348	0	0	0.00	0.00	0	0	0	0	0	1,192	108	0	0.00	2.80	0	3	0	0	0	92.80	66.28
Feasibility Study And Detailed Engineering																							
CAR	12,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	63.99	63.99
REGION 1	8,160.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	34.07	33.97
REGION 2	19,455.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	34.49	34.49
REGION 3	26,100.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	35.00	1.32
UPRIS	7,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	34.80	35.43
REGION 4A	16,796.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	53.01	1.65
REGION 4B	3,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	71.90	60.49
REGION 5	9,275.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	25.22	0.00
REGION 6	5,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	47.00	5.22
REGION 7	4,350.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	26.66
REGION 9	1,800.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	71.96	69.30
REGION 10	12,860.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	31.72	22.87
REGION 11	4,545.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	27.59	12.10
REGION 12	6,289.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 13	21,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	68.30	51.87

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CENTRAL	183,170.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
NEGROS ISLAND	8,700.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION																							
TOTAL	351,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	20.14	11.36
Gandara Irrigation Project (Concepcion Nacube Area)																							
REGION 8	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.77	0	1	0	0	0	28.68	15.32
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.77	0	1	0	0	0	28.68	15.32
Hagbay Irrigation Project																							
REGION 8	40,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.20	0	14	0	0	0	37.82	7.76
TOTAL	40,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.20	0	14	0	0	0	37.82	7.76
Hilabangan Irrigation Project																							
NEGROS ISLAND	50,000.00	60	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.47	0	1	0	0	0	25.82	25.02
REGION																							
TOTAL	50,000.00	60	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.47	0	1	0	0	0	25.82	25.02
Lison Valley Irrigation Project																							
REGION 9	25,000.00	0	0	0	0.00	0.00	0	0	0	0	0	40	0	0	0.00	0.00	0	0	0	0	0	87.93	85.38
TOTAL	25,000.00	0	0	0	0.00	0.00	0	0	0	0	0	40	0	0	0.00	0.00	0	0	0	0	0	87.93	85.38
Malinao Dam Improvement Project																							
REGION 7	200,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL	200,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
Malitubog-Maridagao Irrigation Project Phase II																							
REGION 12	850,000.00	1,736	0	0	0.00	0.00	0	0	0	0	0	241	0	0	2.24	1.11	0	4	0	0	0	13.91	6.34
TOTAL	850,000.00	1,736	0	0	0.00	0.00	0	0	0	0	0	241	0	0	2.24	1.11	0	4	0	0	0	13.91	6.34
MAP Irrigation Project																							
REGION 13	25,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.40	0	0	0	0	0	98.55	82.00
TOTAL	25,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.40	0	0	0	0	0	98.55	82.00
Marikit Irrigation Project																							
UPRIIS	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	29.50	19.76
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	29.50	19.76
Nassiping PIP Ph. 1																							
REGION 2	95,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	65.30	59.60
TOTAL	95,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	65.30	59.60
Pinipisakan Irrigation Project																							
REGION 8	240,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	2.00	0	12	0	2.94	0	29.50	19.15
TOTAL	240,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	2.00	0	12	0	2.94	0	29.50	19.15
Quipot Irrigation Project																							
REGION 4A	165,550.00	800	180	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	24.27	0.72
TOTAL	165,550.00	800	180	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	24.27	0.72
Sapalan River Irrigation Project																							
REGION 12	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	10.45	80.85
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	10.45	80.85

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Small Irrigation Project																								
CAR	53,300.00	311	0	0	0.00	0.00	0	0	0	0	0	219	0	0	0.00	0.00	0	0	0	0	0	85.18	84.55	
REGION 1	65,885.00	219	0	0	0.00	0.00	0	0	0	0	0	189	0	0	0.00	2.00	0	0	0	0	0	87.11	87.11	
REGION 2	84,800.00	192	0	0	0.00	0.00	0	0	0	0	0	41	0	0	0.00	0.00	0	0	0	0	0	59.98	42.87	
REGION 3	45,000.00	200	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	17.33	16.67	
REGION 4A	61,466.00	284	0	0	0.00	0.00	0	0	0	0	0	61	0	0	0.00	0.00	0	3	0	0	0	66.10	52.96	
REGION 4B	132,494.00	498	0	0	0.00	0.00	0	0	0	0	0	218	0	0	0.00	0.00	0	0	0	0	0	57.69	42.62	
REGION 5	102,850.00	315	0	0	0.00	0.00	0	0	0	0	0	254	0	0	0.00	17.56	0	62	0	0	0	92.17	22.35	
REGION 6	78,250.00	342	0	0	0.00	0.00	0	0	0	0	0	257	0	0	0.00	0.00	0	0	0	0	0	69.60	25.53	
REGION 7	68,280.00	281	0	0	0.00	0.00	0	0	0	0	0	279	0	0	0.00	0.24	0	0	0	0	0	100.00	78.21	
REGION 8	102,138.00	284	0	0	0.00	0.00	0	0	0	0	0	214	0	0	0.00	9.93	0	69	0	0	0	73.30	66.37	
REGION 9	106,000.00	470	0	0	0.00	0.00	0	0	0	0	0	233	0	0	0.00	4.97	0	0	0	0	0	70.15	67.84	
REGION 10	102,710.00	378	0	0	0.00	0.00	0	0	0	0	0	178	0	0	0.00	1.40	10.603	7	0	0	0	70.65	46.27	
REGION 11	116,360.00	350	0	0	0.00	0.00	0	0	0	0	0	202	0	0	0.00	0.00	0	0	0	0	0	86.83	64.45	
REGION 12	94,780.00	401	0	0	0.00	0.00	0	0	0	0	0	160	0	0	0.00	10.58	0	82	0	0	0	83.82	94.44	
REGION 13	92,138.00	261	0	0	0.00	0.00	0	0	0	0	0	124	0	0	0.00	2.94	0	12	0	0	0	57.64	28.17	
NEGROS ISLAND	66,888.00	447	0	0	0.00	0.00	0	0	0	0	0	362	0	0	0.00	5.35	0	8	0	0	0	86.82	61.95	
REGION																								
TOTAL	1,373,339.00	5,233	0	0	0.00	0.00	0	0	0	0	0	2,991	0	0	0.00	54.96	10.603	243	0	0	0	73.51	54.67	
Small Reservoir Irrigation Project																								
CAR	30,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	26.00	26.00	
REGION 1	65,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	59.02	59.02	
UPRIIS	173,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	79.86	13.44	
REGION 4A	75,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	6.80	1.30	
REGION 4B	173,291.00	360	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	12.26	6.94	
REGION 5	58,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	3.36	0.89	
REGION 6	201,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	
REGION 7	255,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	
REGION 8	370,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	8.25	0	65	0	0	3.795	42.11	34.10	
TOTAL	1,400,291.00	360	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	8.25	0	65	0	0	3.795	26.31	14.93	
Talakag Irrigation Project Phase II																								
REGION 10	122,779.00	0	0	0	0.00	13.63	0	57	0	0	0	372		0	0.00	5.93	0	25	0	0	0	43.48	18.75	
TOTAL	122,779.00	0	0	0	0.00	13.63	0	57	0	0	0	372		0	0.00	5.93	0	25	0	0	0	43.48	18.75	
Umayam River Irrigation Project																								
REGION 13	58,032.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	19.56	19.56	
TOTAL	58,032.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	19.56	19.56	
Upper Saug River Irrigation Project																								
REGION 11	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	12.80	12.56	
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	12.80	12.56	
TOTAL LFP	10,860,750.00	12,027.00	180.00	408.00	0.00	17.01	0	74.00	0	0	0	6,100.00	113.00	315.00	2.24	95.22	10.603	427.76	0	2.94	3.795	27.74	18.91	
FAP																								
Jalaur River Multipurpose Project, Stage II																								

CY 2016 Irrigation Program

Status Report on Accomplishment

As of 06/2017

REGION 6	2,730,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	8.94	8.58	
TOTAL	2,730,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	8.94	8.58	
National Irrigation Sector Rehabilitation And Improvement Project																							
REGION 1	190,906.00	0	858	493	0.00	29.41	0	34	0	0	0	0	0	0	0.00	0.00	0	0	0	0	18.60	18.60	
REGION 3	80,001.00	0	962	1,211	0.00	7.50	0	9	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 4A	37,242.00	0	444	930	0.00	4.00	0	8	0	0	0	0	0	0	0.00	0.00	0	0	0	0	35.40	0.00	
REGION 4B	84,665.00	0	218	687	0.00	3.07	0	10	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 6	59,294.00	0	0	1,478	0.00	2.50	0	8	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 10	39,350.00	0	287	913	0.00	0.82	0	10	0	0	0	0	133	422	0.00	0.38	0	4	0	0	46.22	7.50	
REGION 11	46,894.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 12	153,532.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 13	78,801.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	7.50	0.00	
CENTRAL	155,715.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
OFFICE																							
TOTAL	926,400.00	0	2,769	5,712	0.00	47.30	0	79	0	0	0	0	133	422	0.00	0.38	0	4	0	0	7.86	4.15	
Participatory Irrigation Development Project																							
REGION 10	1,280.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	85.45	85.45	
CENTRAL	82,409.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
OFFICE																							
TOTAL	83,689.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	1.31	1.31	
Small Reservoir Irrigation Project																							
REGION 2	16,485.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	14.43	14.43	
TOTAL	16,485.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	14.43	14.43	
TOTAL FAP	3,757,074.00	0.00	2,769.00	5,712.00	0.00	47.30	0	79.00	0	0	0	0.00	133.00	422.00	0.00	0.38	0	4.00	0	0	9.10	7.85	
TOTAL LFP	14,617,824.00	12,027.00	2,949.00	6,120.00	0.00	64.31	0	153.00	0	0	0	6,100.00	246.00	737.00	2.24	95.60	10.603	431.76	0	2.94	3.795	23.07	16.14
GRAND TOTAL	32,743,184.01	19,660.00	14,703.00	75,967.00	0.00	805.09	50.93	1,781.00	794111	12.69	2.67	9,194.00	7,278.00	26,551.00	103.03	833.18	42.932	1,883.76	265423	9.68	13.27538	43.05	33.11

System Generated by Online Physical and Financial Information System

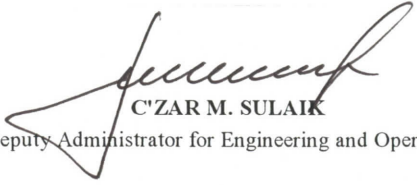
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