

Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)

Lungsod ng Quezon

STATUS OF FUNDS

GAA 2016

as of June 30, 2017

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,202,952	-	-	-	85,609 *	85,609	100%	99%	99%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	469,606	358,397	-	49,799	93,679	155,089	111,209	83%	70%	76%
A3. OPERATIONS	10,273,514	10,273,514	6,642,880	9,970,214	5,808,790	-	3,630,634	303,300	834,090	4,161,424	97%	87%	58%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	14,444,927	17,728,381	13,370,138	-	3,680,433	396,979	1,074,789	4,358,242	98%	93%	75%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	3,444,135	9,021,665	2,177,814	-	7,416,615	1,839,085	1,266,321	6,843,851	83%	63%	24%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	547,563	383,569	196,940	-	3,209,511	3,373,505	350,623	186,629	10%	36%	51%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	3,991,698	9,405,234	2,374,754	-	10,626,126	5,212,590	1,616,944	7,030,481	64%	59%	25%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	18,436,625	27,133,615	15,744,892	-	14,306,559	5,609,569	2,691,733	11,388,723	83%	85%	58%
C. OTHERS													
C1. CALAMITY FUND	-	852,890	852,890	767,619	197,845	-	-	85,271	655,045	569,774	90%	23%	26%
C. TOTAL OTHERS (C)	-	852,890	852,890	767,619	197,845	-	-	85,271	655,045	569,774	90%	23%	26%

Certified Correct:

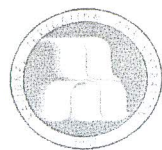

SYLVIA L. LEAÑO

Acting Manager, Budget and Revenue Division

NOTED:

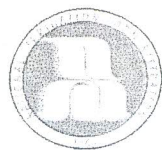

EDITHA D. MORALES

Acting Manager, Financial Management Division



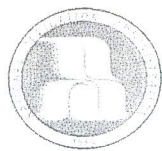
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KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	14,444,927	17,728,381	13,370,138	-	3,680,433	396,979	1,074,789	4,358,242	98%	93%	75%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,202,952	-	-	-	85,609	85,609	100%	99%	99%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,065,683	980,074	-	-	-	85,609	85,609	100%	92%	92%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casecan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	469,606	358,397	-	49,799	93,679	155,089	111,209	83%	70%	76%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	456,392	351,909	-	-	43,608	148,091	104,483	91%	70%	77%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	13,214	6,488	-	49,799	50,071	6,998	6,726	21%	48%	49%
A3. OPERATIONS	10,273,514	10,273,514	6,642,880	9,970,214	5,808,790	-	3,630,634	303,300	834,090	4,161,424	97%	87%	58%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	6,642,880	9,970,214	5,808,790	-	3,630,634	303,300	834,090	4,161,424	97%	87%	58%
1. Extension/Expansion of Existing Irrigation System	3,003,467	3,003,467	1,948,049	2,913,466	1,371,851	-	1,055,408	89,991	576,197	1,541,615	97%	70%	47%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	988,079	1,139,665	595,392	-	163,084	11,498	392,686	544,272	99%	60%	52%
b. Ambayonan RIS Ext'n. Project, Pangasinan	100,000	100,000	39,042	100,000	45,462	-	60,958	-	(6,420)	54,538	100%	116%	45%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	81,890	140,000	34,883	-	58,110	-	47,006	105,117	100%	43%	25%
d. Upper Sibuguey RIS Ext'n. Proj., Diplohan, Zamboanga S	80,000	80,000	19,462	80,000	25,971	-	60,538	-	(6,509)	54,029	100%	133%	32%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	10,437	143,861	25,395	-	139,563	6,139	(14,957)	118,466	96%	243%	18%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	71,194	46,648	11,923	-	806	25,352	59,272	34,725	65%	17%	26%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	332,507	556,284	286,752	-	243,367	19,590	45,755	269,532	97%	86%	52%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	405,438	707,009	346,073	-	328,982	27,411	59,365	360,936	96%	85%	49%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	291,104	418,892	277,026	-	152,937	25,149	14,078	141,866	94%	95%	66%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,184	162,840	146,548	-	1,836	5,180	19,636	16,292	97%	88%	90%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	124,920	256,052	130,478	-	151,101	19,969	(5,558)	125,574	93%	104%	51%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,000	67,393	52,247	-	0	12,607	27,753	15,146	84%	65%	78%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	491,859	684,163	487,760	-	206,653	14,349	4,100	196,403	98%	99%	71%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	123,985	185,726	124,090	-	73,084	11,343	(105)	61,636	94%	100%	67%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	367,874	498,437	363,670	-	133,569	3,006	4,204	134,767	99%	99%	73%



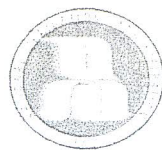
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5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	235,949	231,385	201,956	-	844	5,408	33,993	29,429	98%	86%	87%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	3,595,919	5,654,916	3,417,950	-	2,214,792	155,795	177,969	2,236,966	97%	95%	60%
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	46,818	200,000	46,818	-	153,182	-	-	153,182	100%	100%	23%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	29,114	100,000	25,688	-	70,886	-	3,426	74,312	100%	88%	26%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	66,855	129,946	55,033	-	63,145	54	11,821	74,913	100%	82%	42%
c.2. Rinconada Integrated Irrigation System, Camarines Sur	200,000	200,000	66,198	194,042	60,761	-	133,802	5,958	5,437	133,281	97%	92%	31%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	17,740	78,274	12,662	-	62,260	1,726	5,078	65,612	98%	71%	16%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	1,492,694	2,284,661	1,433,644	-	834,450	42,483	59,050	851,017	98%	96%	63%
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	1,692,561	2,363,506	1,606,597	-	747,278	76,333	85,964	756,909	97%	95%	68%
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	129,798	204,519	135,058	-	100,376	25,655	(5,260)	69,461	89%	104%	66%
g. Coconet Slope Protection in Communal Irrigation System	38,054	38,054	20,081	36,404	13,804	-	17,973	1,650	6,277	22,600	96%	69%	38%
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	34,061	63,563	27,886	-	31,439	1,937	6,175	35,677	97%	82%	44%
Sub-total Programs	18,125,360	18,125,360	14,444,927	17,728,381	13,370,138	-	3,680,433	396,979	1,074,789	4,358,242	98%	93%	75%
KRA III: Rapid, Inclusive and Sustained Economic Growth;						-	-	-	-	-			
B. PROJECTS						-	-	-	-	-			
B1. LOCALLY FUNDED PROJECTS						-	-	-	-	-			
1. Manmay Small Reservoir Irrigation Project, Apayao	30,000	30,000	8,718	29,672	9,815	-	21,282	328	(1,097)	19,857	99%	113%	33%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	13,460	200	200	-	36,540	49,800	13,260	-	0%	1%	100%
CAR	80,000	80,000	22,178	29,872	10,015	-	57,822	50,128	12,163	19,857	37%	45%	34%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	3,923	5,000	3,410	-	1,077	-	513	1,590	100%	87%	68%
4. Suivec SRIP, Ilocos Norte	60,000	60,000	1,060	56,060	245	-	58,940	3,940	815	55,815	93%	23%	0%
Region 1	65,000	65,000	4,983	61,060	3,655	-	60,017	3,940	1,328	57,405	94%	73%	6%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	60,963	95,000	41,985	-	34,037	-	18,978	53,015	100%	69%	44%
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	52,048	85,752	22,040	-	35,801	2,097	30,008	63,712	98%	42%	26%
7. Dabubu RIP, Isabela	22,175	22,175	20,965	22,175	17,325	-	1,210	-	3,640	4,850	100%	83%	78%
Region 2	205,024	205,024	133,977	202,927	81,351	-	71,047	2,097	52,626	121,576	99%	61%	40%
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	364,341	635,726	91,754	-	744,659	473,274	272,587	543,972	57%	25%	14%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%		
10. Bulao Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,184	1,300	604	-	3,816	48,700	45,580	696	3%	1%	46%
Region 3	4,159,000	4,159,000	740,719	3,637,025	92,358	-	3,418,281	521,975	648,361	3,544,667	87%	12%	3%
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	88,497	169,255	56,405	-	81,503	745	32,092	112,851	100%	64%	33%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	2,825	2,819	2,628	-	175	181	197	191	94%	93%	93%



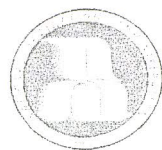
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13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	17,779	39,748	13,617	-	32,221	10,252	4,162	26,131	79%	77%	34%
UPRIIS	223,000	223,000	109,101	211,822	72,649	-	113,899	11,178	36,451	139,173	95%	67%	34%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	53,719	87,874	3,817	-	111,831	77,676	49,902	84,058	53%	7%	4%
15. Macalelon SRIP, Quezon	75,000	75,000	5,988	72,930	397	-	69,012	2,070	5,591	72,533	97%	7%	1%
Region 4-A	240,550	240,550	59,707	160,804	4,214	-	180,843	79,746	55,493	156,591	67%	7%	3%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	20,294	100,447	20,251	-	149,997	69,844	43	80,196	59%	100%	20%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	25,593	98,284	25,655	-	74,407	1,716	(61)	72,629	98%	100%	26%
18. Bagtingon SRIP, Marinduque	3,000	3,000	3,000	2,982	2,982	-	-	18	18	-	99%	99%	100%
Region 4-B	273,291	273,291	48,888	201,713	48,888	-	224,403	71,578	0	152,825	74%	100%	24%
19. Ibangan SRIP, Sorsogon	55,000	55,000	14,601	596	501	-	40,399	54,404	14,100	95	1%	3%	84%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	677	373	-	-	2,323	2,627	304	23%	12%	55%
Region 5	58,000	58,000	17,601	1,273	874	-	40,399	56,727	16,727	399	2%	5%	69%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	888	-	196,150	59,362	3,962	140,750	70%	18%	1%
22. Hilabangan Irrigation Project	50,000	50,000	23,672	50,000	6,282	-	26,328	-	17,390	43,718	100%	27%	13%
Region 6	251,000	251,000	28,522	191,638	7,171	-	222,478	59,362	21,352	184,468	76%	25%	4%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	18,541	80,261	178	-	66,459	4,739	18,363	80,083	94%	1%	0%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	3,590	358	314	-	66,410	69,642	3,276	44	1%	9%	88%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	-	-	-	185,000	200,000	15,000	-			
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	83,951	95,824	832	-	16,049	4,176	83,119	94,991	96%	1%	1%
Region 7	455,000	455,000	121,082	176,443	1,325	-	333,918	278,557	119,767	175,118	39%	1%	1%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	85,821	200,000	92,667	-	114,179	-	(6,847)	107,333	100%	108%	46%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	24,416	135,797	37,857	-	145,584	34,203	(13,441)	97,940	80%	155%	28%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	85,026	235,330	45,066	-	154,974	4,670	39,960	190,264	98%	53%	19%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	71,157	97,582	82,207	-	28,843	2,418	(11,050)	15,375	98%	116%	84%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	17,012	46,018	8,023	-	32,988	3,982	8,989	37,995	92%	47%	17%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	7,947	2,484	2,449	-	22,053	27,516	5,498	34	8%	31%	99%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	7,538	719	718	-	32,462	39,281	6,820	1	2%	10%	100%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	50,133	95,869	21,892	-	49,867	4,131	28,241	73,977	96%	44%	23%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	107,623	228,740	44,013	-	125,755	4,638	63,610	184,727	98%	41%	19%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	87,969	156,318	120,206	-	72,031	3,682	(32,238)	36,111	98%	137%	77%
Region 8	1,323,378	1,323,378	544,640	1,198,857	455,099	-	778,738	124,521	89,542	743,758	91%	84%	38%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	20,067	24,625	16,947	-	4,933	375	3,120	7,678	99%	84%	69%
Region 9	25,000	25,000	20,067	24,625	16,947	-	4,933	375	3,120	7,678	99%	84%	69%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	52,162	93,899	21,888	-	70,617	28,880	30,274	72,011	76%	42%	23%
Region 10	122,779	122,779	52,162	93,899	21,888	-	70,617	28,880	30,274	72,011	76%	42%	23%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	15,000	44,738	7,272	-	35,000	5,262	7,728	37,466	89%	48%	16%



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Region 11	50,000	50,000	15,000	44,738	7,272	-	35,000	5,262	7,728	37,466	89%	48%	16%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotaba	850,000	850,000	261,796	653,860	201,700	-	588,204	196,140	60,096	452,160	77%	77%	31%
41. Sapaian River IP, Maguindanao	50,000	50,000	10,155	40,572	8,381	-	39,845	9,428	1,774	32,190	81%	83%	21%
Region 12	900,000	900,000	271,952	694,431	210,082	-	628,048	205,569	61,870	484,350	77%	77%	30%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	51,659	139,000	42,960	-	87,341	-	8,698	96,040	100%	83%	31%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	53,258	13,865	13,666	-	4,774	44,167	39,591	199	24%	26%	99%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,000	25,000	19,395	-	-	-	5,605	5,605	100%	78%	78%
Region 13	222,032	222,032	129,917	177,865	76,022	-	92,115	44,167	53,895	101,844	80%	59%	43%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	19,225	17,143	-	-	775	2,857	2,081	96%	86%	89%
ARMM	20,000	20,000	20,000	19,225	17,143	-	-	775	2,857	2,081	96%	86%	89%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	810,850	1,297,441	733,530	-	562,489	75,698	77,321	563,911	94%	90%	57%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	182,811	256,012	152,222	-	76,996	3,795	30,589	103,791	99%	83%	59%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	84,695	186,201	107,211	-	118,855	17,349	(22,517)	78,989	91%	127%	58%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	25,282	153,793	57,899	-	325,718	197,207	(32,617)	95,894	44%	229%	38%
Sub-total LFPs	10,860,750	10,860,750	3,444,135	9,021,665	2,177,814	-	7,416,615	1,839,085	1,266,321	6,843,851	83%	63%	24%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of June 30, 2017
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	547,563	383,569	196,940	-	3,209,511	3,373,505	350,623	186,629	10%	36%	51%
Peso Counterpart	494,775	494,775	494,775	276,723	191,987	-	-	218,052	302,788	84,736	56%	39%	69%
Loan Proceed	3,262,299	3,262,299	52,788	106,846	4,953	-	3,209,511	3,155,453	47,836	101,893	3%	9%	5%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	7,044	2,312	-	-	9,441	14,173	4,732	43%	14%	33%
Peso Counterpart	16,485	16,485	16,485	7,044	2,312	-	-	9,441	14,173	4,732	43%	14%	33%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	72,691	2,456	850	-	10,998	81,233	71,841	1,606	3%	1%	35%
Peso Counterpart	24,700	24,700	24,700	853	695	-	-	23,847	24,005	159	3%	3%	81%
Loan Proceed	58,989	58,989	47,991	1,603	155	-	10,998	57,386	47,836	1,448	3%	0%	10%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	127,887	176,124	18,393	-	798,513	750,276	109,494	157,731	19%	14%	10%
Peso Counterpart	123,090	123,090	123,090	70,881	13,596	-	-	52,209	109,494	57,285	58%	11%	19%
Loan Proceed	803,310	803,310	4,797	105,243	4,797	-	798,513	698,067	-	100,446	13%	100%	5%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	197,945	175,385	-	2,400,000	2,532,555	155,115	22,560	7%	53%	89%
Peso Counterpart	330,500	330,500	330,500	197,945	175,385	-	-	132,555	155,115	22,560	60%	53%	89%
Loan Proceed	2,400,000	2,400,000	-	-	-	-	2,400,000	2,400,000	-	-	-	-	-
Sub-total FAPs	3,757,074	3,757,074	547,563	383,569	196,940	-	3,209,511	3,373,505	350,623	186,629	10%	36%	51%
Sub-Total Projects	14,617,824	14,617,824	3,991,698	9,405,234	2,374,754	-	10,626,126	5,212,590	1,616,944	7,030,481	64%	59%	25%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	18,436,625	27,133,615	15,744,892	-	14,306,559	5,609,569	2,691,733	11,388,723	83%	85%	58%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	852,890	852,890	767,619	197,845	-	-	85,271	655,045	569,774	90%	23%	26%
TOTAL OTHERS (C)	-	852,890	852,890	767,619	197,845	-	-	85,271	655,045	569,774	90%	23%	26%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)