

SUMMARY

NAME OF PROJECT	LOCATION	REGION	ALLOCATION	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
I. TYPHOON DAMAGES														
CAR			30,000	-	-	-	-	0	-	30,000	30,000	100.00	100.00	
REGION 1			75,000	-	-	-	-	-	4	75,000	73,500	98.01	98.00	
REGION 2			46,000	-	-	-	-	-	-	45,990	45,873	100.00	99.72	
REGION 3			38,270	-	-	-	-	-	-	37,597	6,160	61.43	26.89	
UPRIIS			20,000	-	-	5	-	-	5	20,000	20,000	100.00	100.00	
REGION 4A			12,600	-	-	-	-	-	-	12,384	9,890	97.81	59.12	
REGION 4B			29,533	-	-	-	-	-	-	8,166	3,482	27.65	11.79	
REGION 5			21,647	-	4.080	8	-	3.363	-	9,647	344	58.42	1.53	
REGION 8			29,650	-	-	-	-	-	-	28,950	25,998	95.11	87.68	
REGION 13			15,000	-	-	-	-	-	-	15,000	-	100.00	-	
Total for Typhoon Damages			317,700	-	4.080	13	-	3.725	9	282,734	215,247	84.78	68.28	
II EL NINO MITIGATION														
CAR			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
REGION 1			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 2			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
MRIIS			5,000	-	-	-	-	-	-	5,000	4,222	100.00	84.44	
REGION 3			9,000	-	-	-	-	-	-	6,000	5,940	66.67	66.67	
REGION 4A			6,000	-	-	-	-	-	-	6,000	5,269	100.00	87.82	
REGION 4B			6,000	-	-	-	-	-	-	3,000	2,000	46.67	33.33	
REGION 5			6,375	-	-	-	-	-	-	9,000	4,000	81.12	62.75	
REGION 6			20,100	-	-	-	-	-	-	20,100	14,511	100.00	72.20	
REGION 7			8,000	-	-	-	-	-	-	8,000	5,000	66.88	62.50	
REGION 8			6,000	-	-	-	-	-	-	6,000	3,000	100.00	50.00	
REGION 9			16,829	-	-	-	-	-	-	3,780	2,612	22.46	15.52	
REGION 10			13,600	-	-	-	-	-	-	5,301	4,737	40.34	38.75	
REGION 11			19,696	-	-	-	-	-	-	19,696	5,000	100.00	25.39	
REGION 12			32,900	-	-	-	-	-	-	21,815	19,993	66.31	60.77	
REGION 13			20,800	-	-	-	4.480	1.480	-	19,664	16,129	97.42	77.54	
Total for El Nino Mitigation			182,300	-	-	-	4.480	1.480	-	142,356	101,414	74.86	55.96	
OVERALL TOTAL			500,000	-	4.080	13	4.480	5.205	9	425,090	316,661	81.16	63.79	

PREPARED BY:



GERTRUDES A. VIADO
 Supervising Engineering A/SMD/OD

SUBMITTED BY:



ROMEO M. LOPEZ
 Manager, Operations Department

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of June 30, 2017

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
A. TYPHOON DAMAGES (REPAIR WORKS)														
CAR														
1 Upper Chico RIS	Tabuk, Kalinga	CAR	10,000					0.362		10,000	10,000	100.00	100.00	completed
2 West Apayao-Abulug IS	Luna, Apayao	CAR	20,000							20,000	20,000	100.00	100.00	completed
Total for CAR			30,000	-	-	-	-	0.362	-	30,000	30,000	100.00	100.00	
Region 1														
3 Bolaoen CIS	Bugallon, Pangasinan	1	15,000						1	15,000	15,000	100.00	100.00	completed
4 Bacnotan CIS	Bacnotan, La Union	1	15,000						2	15,000	13,500	90.07	90.00	On-going
5 Napo CIS	Magsingal, Ilocos Sur	1	10,000							10,000	10,000	100.00	100.00	completed
6 Recudo-Duyayat CIS	Sinait, Ilocos Sur	1	5,000							5,000	5,000	100.00	100.00	completed
7 Nagtripitian CIS	Bantay, Ilocos Sur	1	5,000							5,000	5,000	100.00	100.00	completed
8 Lagatit CIS	Sto. Domingo, Ilocos Sur	1	5,000							5,000	5,000	100.00	100.00	completed
9 Gaco NIP	Cabugao, Ilocos Sur	1	5,000							5,000	5,000	100.00	100.00	completed
10 Dingras RIS	Ilocos Norte	1	15,000						1	15,000	15,000	100.00	100.00	completed
Total for Region 1			75,000						4	75,000	73,500	98.01	98.00	
Region 2														
11 Nagbabacalan CIS	Gonzaga, Cagayan	2	5,000							4,990	4,995	100.00	99.91	completed
12 East Apayao-Abulog IS	Flora, Apayao	2	38,500							38,500	38,378	100.00	99.68	completed
13 Lower Chico RIS (LCRIS)	Tuao	2	2,500							2,500	2,500	100.00	100.00	completed
Total for Region 2			46,000							45,990	45,873	100.00	99.72	
Region 3														
14 AMRIS	Candaba, Pampanga	3	20,270							19,873	3,041	40.00	15.00	On-going
15 San Vicente/Alituntuan CIS	Laur, Nueva Ecija	3	1,000							1,000	9	100.00	0.92	completed
16 San Agustin PIS	San Luis, Pampanga	3	3,000							2,932	25	80.00	0.83	On-going
17 Katubusan PIS	San Luis, Pampanga	3	1,000							1,000	954	100.00	100.00	completed
18 Bitas Libutad CIS	Arayat, Pampanga	3	2,000							2,000	2,000	100.00	100.00	completed
19 Pandacaqui CIS	Mexico, Pampanga	3	5,000							4,907	59	60.00	1.18	On-going
20 Banayan CIS	Bagac, Bataan	3	1,000							976	9	100.00	0.88	completed
21 Kapt. Tomas CIS	Balanaga, Bataan	3	5,000							4,909	64	100.00	83.00	completed
Total for Region 3			38,270							37,597	6,160	61.43	26.89	
UPRIIS														
Improvement of Irrigation and Drainage Facilities	Nueva Ecija, Bulacan and Pampanga	UPRIIS	20,000			5			5	20,000	20,000	100.00	100.00	completed
Total for UPRIS			20,000			5			5	20,000	20,000	100.00	100.00	
Region 4A														
23 Macablang RIS	Sta. Rosa, Laguna	4A	1,500							1,500	1,500	100.00	100.00	on-going
24 Diezmo RIS	Sta. Rosa, Laguna	4A	700							700	700	100.00	100.00	completed

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
25 Cabuyao East PIS	Cabuyao, Laguna	4A	1,500							1,500	1,500	100.00	100.00	completed
26 San Cristobal RIS	Calamba, Laguna	4A	900							900	900	100.00	100.00	completed
27 San Juan RIS	Calamba, Laguna	4A	500							500	500	100.00	100.00	completed
28 Botonan CIS	Polilio, Quezon	4A	2,000							2,000	1,356	100.00	67.80	on-going
29 San Rafael Cabugao CIS	Burdeos, Quezon	4A	2,000							1,784		89.20	-	on-going
30 Bislian Munti CIP	Polilio, Quezon	4A	1,000							1,000	993	100.00	99.29	on-going
31 Inabuan SIP	San Francisco, Quezon	4A	2,500							2,500	2,441	97.60	97.64	on-going
Total for Region 4A			12,600							12,384	9,890	97.81	59.12	
Region 4B		4B												
32 Amnay Mongpong RIS	Occidental Mindoro	4B	5,000							5,000	2,472	100.00	49.43	completed
33 Baco-Bucayao RIS	Oriental Mindoro	4B	20,000							2,166	10	10.83	0.05	On-going
34 Malbog CIS	Marinduque	4B	1,000							1,000	1,000	100.00	100.00	completed
35 Dulangan CIS	Romblon	4B	223										-	LGU already repaired the damage struct. Revision of POW is on-process
36 Ilian II CIS	Palawan		3,310										-	For award
Total for Region 4B			29,533							8,166	3,482	27.65	11.79	
Region 5														
37 Cabangan CIS	Oas and Polangui, Albay	5	3,000		1.308	1		1.308		3,000		100.00	-	completed
38 Sto. Nino CIS	Bacon, Sorsogon	5	3,000		0.567							100.00	-	Unworkable weather condition
39 Oco CIS	Viga, Catanduanes	5	4,000		0.15	7							-	
40 Astong CIS	Minalabac Camarines Sur	5	300		0.056			0.056		300	218	100.00	72.83	completed
41 Himoragat CIS	Minalabac Camarines Sur	5	200		0.052			0.052		200	112	100.00	56.15	completed
42 Cabuluan I CIS	Sta. Elena, Camarines Norte	5	5,000										-	
43 Malagonot CIS	Banud, Camarines Norte	5	6,147		1.947			1.947		6,147	13	100.00	51.72	on-going
Total for Region 5			21,647		4.080	8	-	3.36		9,647.000	344.210	58.42	1.53	
Region 8		8												
44 Roxas CIS	Calbayog Western Samar	8	7,000					2.158	1	6,981	6,971	100.00	99.59	On-going
45 Tagnao CIS	Gandara, western Samar	8	4,980					1.067	2	4,973	4,973	100.00	99.87	completed
46 Baay Binaliw CIS	Calbayog Western Samar	8	4,470					1.129	5	4,459	4,452	100.00	99.61	completed
47 San Policarpio CIS	Eastern Samar	8	3,000					0.467		2,991	2,968	100.00	98.93	completed
48 Cagpili CIS	Eastern Samar	8	3,000					0.551		2,990	2,990	100.00	99.68	On-going
49 Bantayan IP	Northern Samar	8	3,000							2,891	9	65.22	0.30	On-going
50 Macagtas CIS	Northern Samar	8	1,200							663	649	66.15	54.10	on-going
51 Tagbawto CIS			3,000					5.372	8	3,000	2,985	100.00	99.50	completed
Total for Region 8			29,650							28,950	25,998	95.11	87.68	
Region 13		13												
51 Bahayan CIS	Agusan Del Sur		15,000							15,000		100.00	-	completed
Total for Region 13			15,000							15,000		100.00		
		P												
TOTAL FOR REPAIR WORKS (TYPHOON DAMAGES)			317,700	-	4.080	13	-	3.725	9	282,734	215,247			

NAME OF PROJECT/COMPONENTS	LOCATION	TOTAL PROJECT COST (P)	AMOUNT		IMPLEMENTATION STATUS				IMPLEMENTATION STATUS	ACTIONS TAKEN/ RECOMMENDATIONS
			QRF	NDRRM FUND	PHYSICAL		FINANCIAL			
					TARGET	ACTUAL	TARGET	ACTUAL		
36 Nancavitian CIS	Sinit, Ilocos Sur	10,000,000.00		10,000,000.00	15.00	16.30	15.00	16.30	On-going	Fastrack completion, End of Dec 2017
37 Bacnotan CIS	Bacnotan, La Union	50,000,000.00		50,000,000.00	25.00	30.00	25.00	30.00	On-going	Fastrack completion, End of Dec 2017
38 Bued #1 CIS	Rosario, La Union	500,000.00		500,000.00	75.00	90.00	90.00	78.00	ongoing (FAW)	
39 Ambalite Weste CIS	Pugo, La Union	200,000.00		200,000.00	100.00	100.00	100.00	100.00	completed (FAW)	
40 Agno Sinocalan RIS	Mangaldan, San Manuel,	39,500,000.00		39,500,000.00					For bidding schedule	Fastrack procurement
41 Ambayoan RIS	San Nicolas, Pangasinan	5,000,000.00		5,000,000.00					For bidding schedule	Fastrack procurement
42 Dipalo RIS	San Quintin, Pangasinan	5,830,000.00		5,830,000.00					For bidding schedule	Fastrack procurement
43 San Fabian RIS	San Fabian ans San Jacinto,	21,000,000.00		21,000,000.00					For bidding schedule	Fastrack procurement
44 Lower Agno RIS	Rosales and Sto. Tomas,	7,000,000.00		7,000,000.00					For bidding schedule	Fastrack procurement
45 Batiarao Small Farm Reservoir (SFR)	Batiarao, Anda, Pangasinan	3,000,000.00		3,000,000.00	100.00	100.00	100.00	100.00	Completed	
46 Bisocol CIP	Bisocol, Alaminos City,	1,000,000.00		1,000,000.00					for bidding schedule	Fastrack procurement
47 Estanza CIS	Bolinao, Pangasinan	1,500,000.00		1,500,000.00					for bidding schedule	Fastrack procurement
48 Palamis Dam	Palamis, Alaminos City,	2,500,000.00		2,500,000.00					for bidding schedule	Fastrack procurement
49 Alos Conconig CIS	Alos, Alaminos City,	3,000,000.00		3,000,000.00					for bidding schedule	Fastrack procurement
50 Batong Baket CIS	Infanta, Pangasinan	1,000,000.00		1,000,000.00					for bidding schedule	Fastrack procurement
51 Awile Introsion Dam CIS	Awile, Anda, Pangasinan	1,000,000.00		1,000,000.00					Awarding on process	Fastrack awarding
52 Upper Banila CIS	Umingan, Pangasinan	5,000,000.00		5,000,000.00					Awarding on process	Fastrack awarding
53 Principal CIS	Natividad, Pangasinan	5,000,000.00		5,000,000.00	60.00	61.46	60.00	61.46	On-going	Fastrack completion, End of
	Total for Region 1	PhP		172,700,000.00	12.30	13.91	12.35	13.88		Rectified
	MARIIS									
54 Division I	Cordon, Santiago City,	16,447,097.00		16,447,097.00	70.00	31.68			On going	
55 Division III	Aurora, San Manuel &	11,790,720.00		11,790,720.00	72.74	76.73			On going	
56 Division IV	Centro I, Reina Mercedes	3,500,000.00		3,500,000.00	70.00	25.00	-	15.00	On going	
	Total for MARIIS	PhP		31,737,817.00	71.02	47.68	-	1.65		
	Region 3									
57 Amro RIS	Casiguran, Aurora	20,000,000.00		20,000,000.00	25.00	30.00	20.00	15.00	On going	
58 Calabgan CIS	Casiguran, Aurora	5,000,000.00		5,000,000.00	33.00	100.00	30.00	90.00	On going	
59 Diamanen CIS	Dipaculao, Aurora	5,000,000.00		5,000,000.00	33.00	85.00	30.00	15.00	On going	
60 Diagyan CIS	Dilasag, Aurora	500,000.00		500,000.00	50.00	50.00	40.00	-	On going	
61 Conversion CIS	Pantabangan, Nueva Ecija	10,000,000.00		10,000,000.00	29.00	20.00	25.00	15.00	On going	
62 Bagting CIS	Gabaldon, Nueva Ecija	15,000,000.00		15,000,000.00	29.00		25.00	-	Just Bidded	
63 Inasan CIS	Gabaldon, Nueva Ecija	10,000,000.00		10,000,000.00	29.00	20.00	25.00	15.00	On going	
64 Parang Bugnan CIS	Gabaldon, Nueva Ecija	15,000,000.00		15,000,000.00	33.00	20.00	30.00	15.00	On going	
65 Tagumpay Bagong Sikat CIS	Gabaldon, Nueva Ecija	35,000,000.00		35,000,000.00	29.00	15.00	25.00	15.00	On going	
66 Tabasaca CIS	Gabaldon, Nueva Ecija	15,000,000.00		15,000,000.00	29.00		25.00	-	On going	
67 Ted-Ted-Te Ling It CIS	Laur, Nueva Ecija	20,000,000.00		20,000,000.00	22.00	20.00	20.00	15.00	On going	
68 Calaanan CIS	Bongabon, Nueva Ecija	35,000,000.00		35,000,000.00	22.00	20.00	20.00	15.00	On going	
69 Purac Gumain RIS (PGRIS)	Floridablanca/ Lubao/	6,500,000.00		6,500,000.00	33.00	15.00	30.00	15.00	On going	
70 Pampanga Delta RIS (PDRIS)	Arayat/ Sta. Ana/ San Luis/	10,600,000.00		10,600,000.00	29.00	15.00	25.00	15.00	On going	
71 Colo Layac Balsic RIS (CLBRIS)	Dinalupihan/ Hermosa,	6,700,000.00		6,700,000.00	33.00	15.00	30.00	15.00	On going	
72 Sikuako/ Calulut 1 CISs	San Fernando, Pampanga	200,000.00		200,000.00					FAW	
73 San Pedro II CIS	Magalang, Pampanga	1,000,000.00		1,000,000.00	67.00	10.00	30.00	-	On going	

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
9 Region 8														
Water Augmentation through Drilling Rig		1	3,000							3,000		100.00	-	delivered
Emergency Employment Program			3,000							3,000	3,000	100.00	100.00	completed
Total for Region 8			6,000							6,000	3,000	100.00	50.00	
10 Region 9														
Installation of Shallow Tube Wells		53	6,829											For evaluation
Water Augmentation through Drilling Rig		2	6,000											Post qualification
Emergency Employment Program			4,000							3,780	2,612	94.50	65.31	on-going
Total for Region 9			16,829							3,780	2,612	22.46	15.52	
11 Region 10														
Installation of Shallow Tube Wells		70	6,600											For awarding/ for payment (Iddap)
Water Augmentation through Drilling Rig		1	3,000							3,000	2,900	100.00	96.67	delivered
Emergency Employment Program			4,000							2,301	1,837	62.16	59.24	On-going
Total for Region 10			13,600							5,301	4,737	40.34	38.75	
12 Region 11														
Installation of Shallow Tube Wells		110	8,696							8,696		100.00		completed
Water Augmentation through Drilling Rig		2	6,000							6,000		100.00		completed
Emergency Employment Program			5,000							5,000	5,000	100.00	100.00	completed
Total for Region 11			19,696							19,696	5,000	100.00	25.39	
13 Region 12														
Installation of Shallow Tube Wells		62	13,800							8,899	7,038	64.49	51.00	Proc. on-process
Water Augmentation through Drilling Rig		2	6,000							58.82	58.82	0.98	0.98	On-going market research & specification
Emergency Employment Program			13,100							12,857	12,897	98.15	98.45	on-going
Total for Region 12			32,900							21,815	19,993	66.31	60.77	
14 Region 13														
Installation of Shallow Tube Wells		62	7,800				4.480	1.480		7,000	6,367	97.43	81.62	on-going
Water Augmentation through Drilling Rig		2	6,000							6,000	5,457	100.00	90.95	completed
Emergency Employment Program			7,000							6,664	4,306	95.19	61.51	on-going
Total for Region 13			20,800	-	-	-	4.480	1.480	-	19,664	16,129	97.42	77.54	
TOTAL FOR EL NINO			182,300	-	-	-	4.480	1.480	-	142,356	101,414			
	PhP													
GRAND TOTAL			500,000	-	4.080	13	4.480	5.205	9	425,090	316,661			