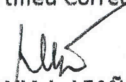




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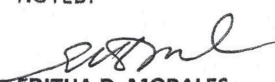
PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	2	3	4	5	6=1-2	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/2	13=5/4
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	*	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	511,732	462,626	-	49,799	51,553	50,860	49,105	91%	90%	90%
A3. OPERATIONS	10,273,514	10,273,514	8,942,627	10,215,389	9,176,569	-	1,330,887	58,125	(233,942)	1,038,820	99%	103%	90%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	16,744,674	18,015,681	16,927,756	-	1,380,686	109,679	(183,082)	1,087,925	99%	101%	94%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	5,132,603	10,421,861	4,640,791	-	5,728,147	438,889	491,812	5,781,071	96%	90%	45%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	598,277	3,252,548	412,353	-	3,158,797	504,526	185,924	2,840,195	87%	69%	13%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	5,730,879	13,674,409	5,053,144	-	8,886,945	943,415	677,736	8,621,266	94%	88%	37%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	22,475,553	31,690,091	21,980,900	-	10,267,631	1,053,093	494,654	9,709,191	97%	98%	69%
C. OTHERS													
C1. CALAMITY FUND	-	1,100,164	1,100,164	1,098,812	960,674		-	1,352	139,490	138,138	100%	87%	87%
C. TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,098,812	960,674	-	-	1,352	139,490	138,138	100%	87%	87%

Certified Correct:


SYLVIA L. LEAÑO

Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES

Manager, Financial Management Department



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						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	16,744,674	18,015,681	16,927,756	-	1,380,686	109,679	(183,082)	1,087,925	99%	101%	94%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casencan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	511,732	462,626	-	49,799	51,553	50,860	49,105	91%	90%	90%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	498,518	449,412	-	-	1,482	50,588	49,105	100%	90%	90%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	13,214	13,214	-	49,799	50,071	272	-	21%	98%	100%
A3. OPERATIONS	10,273,514	10,273,514	8,942,627	10,215,389	9,176,569	-	1,330,887	58,125	(233,942)	1,038,820	99%	103%	90%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	8,942,627	10,215,389	9,176,569	-	1,330,887	58,125	(233,942)	1,038,820	99%	103%	90%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	2,517,076	2,997,377	2,595,820	-	486,381	6,080	(78,544)	401,756	100%	103%	87%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	1,129,552	1,150,419	1,087,538	-	21,611	744	42,015	62,881	100%	96%	95%
b. Ambayon RIS Ext'n. Project, Pangasinan	100,000	100,000	74,263	100,000	85,144	-	25,737	-	(10,881)	14,856	100%	115%	85%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	81,890	140,000	92,992	-	58,110	-	(11,103)	47,008	100%	114%	66%
d. Upper Sibuguey RIS Ext'n. Proj., Diplohan, Zamboanga Sibugay	80,000	80,000	58,650	80,000	71,874	-	21,350	-	(13,224)	8,126	100%	123%	90%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	10,591	150,000	44,891	-	139,409	-	(34,300)	105,109	100%	424%	30%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	71,194	72,000	67,436	-	806	-	3,758	4,564	100%	95%	94%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	496,108	573,916	511,184	-	79,766	1,958	(15,076)	62,733	100%	103%	89%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	594,828	731,041	634,561	-	139,592	3,379	(39,732)	96,481	100%	107%	87%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	383,115	435,301	381,894	-	60,926	8,240	1,221	53,907	98%	100%	88%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,403	160,357	156,429	-	1,617	7,663	9,975	3,928	95%	94%	98%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	216,711	275,444	225,465	-	59,310	577	(8,754)	49,979	100%	104%	82%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,950	79,128	74,274	-	(950)	872	6,677	4,854	99%	92%	94%
Irrigation Management Transfer Support Services Including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	619,124	697,342	677,962	-	79,388	670	(58,838)	19,880	100%	110%	97%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	159,355	196,399	181,738	-	37,714	670	(22,384)	14,660	100%	114%	93%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	459,769	501,443	496,223	-	41,674	-	(36,455)	5,220	100%	108%	99%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	238,767	236,793	236,793	-	(1,974)	-	1,974	-	100%	99%	100%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	5,103,595	5,768,448	5,210,026	-	707,116	42,263	(106,432)	558,422	99%	102%	90%



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						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	88,791	200,000	92,087	-	111,209	-	(3,296)	107,913	100%	104%	46%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	47,945	96,158	35,040	-	52,055	3,842	12,904	61,117	96%	73%	36%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Daet-Tailsay RIS, Camarines Norte	130,000	130,000	82,860	130,000	103,307	-	47,140	-	(20,447)	26,693	100%	125%	79%
c.2. Rinconada Integrated Irrigation System, Camarines Norte	200,000	200,000	125,086	199,857	139,198	-	74,914	143	(14,110)	60,661	100%	111%	70%
c.3. Cagayay RIS, Camarines Sur	80,000	80,000	56,679	79,899	77,793	-	23,321	101	(21,114)	2,106	100%	137%	97%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	2,101,321	2,312,053	2,144,246	-	225,823	15,091	(42,924)	167,907	99%	102%	93%
e. Restoration/Repair and Rehabilitation of IS (Communal Systems)	2,439,839	2,439,839	2,305,065	2,422,229	2,313,296	-	134,774	17,610	(8,230)	108,933	99%	100%	96%
f. Coconut Slope Protection in National Irrigation Systems	230,174	230,174	204,083	225,493	208,840	-	26,091	4,681	(4,758)	16,653	98%	102%	93%
g. Coconut Slope Protection in Communal Irrigation Systems	38,054	38,054	29,966	37,604	34,067	-	8,088	450	(4,101)	3,537	99%	114%	91%
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	61,799	65,156	62,154	-	3,701	344	(355)	3,002	99%	101%	95%
Sub-total Programs	18,125,360	18,125,360	16,744,674	18,015,881	16,927,766	-	1,380,686	109,679	(183,082)	1,087,926	99%	101%	94%
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS													
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	15,509	30,000	19,323	-	14,491	-	(3,814)	10,677	100%	125%	64%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	13,460	49,994	43,852	-	36,540	6	(30,391)	6,143	100%	328%	88%
CAR	80,000	80,000	28,969	79,994	63,175	-	51,031	6	(34,205)	16,820	100%	218%	79%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	4,869	5,000	5,000	-	131	-	(131)	-	100%	103%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	56,060	1,060	-	58,940	3,940	-	55,000	93%	100%	2%
Region 1	65,000	65,000	5,929	61,060	6,060	-	59,071	3,940	(131)	55,000	94%	102%	10%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	92,911	95,000	94,945	-	2,089	-	(2,035)	55	100%	102%	100%
6. Dibulan Irrigation Project, Isabela	87,849	87,849	74,421	87,747	66,083	-	13,428	102	8,338	21,664	100%	89%	75%
7. Dabubu RIP, Isabela	22,175	22,175	22,164	22,007	21,012	-	11	168	1,152	995	99%	95%	95%
Region 2	205,024	205,024	189,495	204,754	182,040	-	15,529	270	7,455	22,714	100%	96%	89%
8. Casecanan Multipurpose Irrigation Project-IC Phase II, N. Eoija	1,109,000	1,109,000	534,018	1,088,885	362,509	-	574,982	20,315	171,508	726,176	98%	68%	33%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%		
10. Bulao Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,998	49,047	3,041	-	3,002	953	43,957	46,006	98%	6%	6%
Region 3	4,159,000	4,159,000	911,210	4,137,733	365,550	-	3,247,790	21,267	545,659	3,772,182	99%	40%	9%
11. Upper Tabuating Reservoir Irrigation Project, N. Eoija	170,000	170,000	149,774	170,000	88,416	-	20,226	-	61,358	81,584	100%	59%	52%
12. Balbalungao SRIP, Nueva Eoija	3,000	3,000	2,825	3,000	2,943	-	175	-	(119)	57	100%	104%	98%
13. Marikit Irrigation Project, Nueva Eoija & Vizcaya	50,000	50,000	43,113	50,000	43,160	-	6,887	-	(47)	6,840	100%	100%	86%
UPRIIS	223,000	223,000	195,712	223,000	134,519	-	27,288	-	61,193	88,481	100%	89%	60%
14. Quiopot Irrigation Project, Batangas, Quezon	165,550	165,550	98,605	165,550	89,421	-	66,945	-	9,184	76,129	100%	91%	54%
15. Macalelon SRIP, Quezon	75,000	75,000	28,353	75,000	34,552	-	46,647	-	(6,199)	40,448	100%	122%	46%
Region 4-A	240,550	240,550	126,957	240,550	123,973	-	113,593	-	2,985	116,577	100%	98%	52%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	52,827	150,008	52,827	-	117,464	20,283	-	97,181	88%	100%	35%



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17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	100,000	100,000	100,000	-	0	0	0	-	100%	100%	100%
18. Bagtinton SRIP, Marinduque	3,000	3,000	3,061	3,000	3,000	-	(61)	-	61	-	100%	98%	100%
Region 4-B	273,291	273,291	155,888	253,008	155,827	-	117,403	20,283	61	97,181	93%	100%	62%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,639	55,000	4,535	-	40,361	-	10,104	50,465	100%	31%	8%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	3,000	2,388	-	-	-	612	612	100%	80%	80%
Region 5	58,000	58,000	17,639	58,000	6,923	-	40,361	-	10,717	51,077	100%	39%	12%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	118,155	-	196,150	59,362	(113,305)	23,483	70%	2436%	83%
22. Hilabangan Irrigation Project	50,000	50,000	29,201	50,000	16,388	-	20,799	-	12,813	33,612	100%	56%	33%
Region 6	251,000	251,000	34,051	191,638	134,543	-	216,949	59,362	(100,492)	57,095	76%	395%	70%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	20,133	85,000	4,736	-	64,867	-	15,398	80,264	100%	24%	6%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	4,300	70,000	3,684	-	65,700	-	616	66,316	100%	86%	5%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	607	-	-	185,000	199,393	15,000	607	0%	-	-
26. Bentiv Small Reservoir Irrigation Project, Bohol	100,000	100,000	111,589	100,000	95,720	-	(11,589)	-	15,868	4,280	100%	86%	96%
Region 7	455,000	455,000	151,022	255,607	104,140	-	303,978	199,393	46,882	151,467	56%	89%	41%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	100,230	200,000	97,822	-	99,770	-	2,408	102,178	100%	98%	49%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	44,985	170,000	73,603	-	125,015	-	(28,618)	96,397	100%	164%	43%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	175,599	240,000	119,026	-	64,401	0	56,572	120,974	100%	68%	50%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	98,093	100,000	96,619	-	1,907	-	1,474	3,381	100%	98%	97%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	25,863	14,371	14,371	-	24,137	35,629	11,491	-	29%	56%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	11,812	30,000	10,411	-	18,188	0	1,401	19,589	100%	88%	35%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	13,260	40,000	9,161	-	26,740	0	4,099	30,839	100%	69%	23%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	87,993	100,000	85,543	-	12,007	-	2,450	14,457	100%	97%	86%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	170,027	233,378	110,531	-	63,351	-	59,496	122,847	100%	65%	47%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	119,978	160,000	142,917	-	40,022	-	(22,940)	17,083	100%	119%	89%
Region 8	1,323,378	1,323,378	847,839	1,287,749	760,006	-	475,539	35,629	87,833	527,744	97%	90%	59%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	22,856	25,000	24,462	-	2,144	-	(1,607)	538	100%	107%	98%
Region 9	25,000	25,000	22,856	25,000	24,462	-	2,144	-	(1,607)	538	100%	107%	98%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	100,516	122,739	105,602	-	22,263	40	(5,086)	17,137	100%	105%	86%
Region 10	122,779	122,779	100,516	122,739	105,602	-	22,263	40	(5,086)	17,137	100%	105%	86%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	33,627	49,079	44,038	-	16,373	921	(10,411)	5,042	98%	131%	90%
Region 11	50,000	50,000	33,627	49,079	44,038	-	16,373	921	(10,411)	5,042	98%	131%	90%
40. Mailubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	396,746	850,000	432,559	-	453,254	-	(35,813)	417,441	100%	109%	51%
41. Sapaian River IP, Maguindanao	50,000	50,000	39,604	50,000	35,959	-	10,396	-	3,645	14,041	100%	91%	72%
Region 12	900,000	900,000	436,350	900,000	468,518	-	463,650	-	(32,168)	431,482	100%	107%	52%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	113,645	139,000	106,019	-	25,355	-	7,626	32,981	100%	93%	76%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	53,258	58,032	32,082	-	4,774	-	21,176	25,950	100%	60%	55%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,090	25,000	24,397	-	(90)	-	694	603	100%	97%	98%
Region 13	222,032	222,032	191,993	222,032	162,497	-	30,039	-	29,485	59,535	100%	85%	73%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%



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PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
ARMM	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	1,211,677	1,348,148	1,212,637	-	161,662	25,191	(960)	135,512	98%	100%	90%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	233,994	257,128	216,196	-	25,813	2,679	17,798	40,932	99%	92%	84%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	152,035	203,475	187,047	-	51,515	75	(35,012)	16,427	100%	123%	92%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	64,844	281,166	163,038	-	286,156	69,834	(98,194)	118,128	80%	251%	58%
Sub-total LPPs	10,860,750	10,860,750	5,132,603	10,421,861	4,640,791	-	5,728,147	438,889	491,812	5,781,071	96%	90%	45%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2019
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
						Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	598,277	3,252,548	412,353	-	3,158,797	504,526	185,924	2,840,195	87%	69%	13%
Peso Counterpart	494,775	494,775	494,775	490,368	308,851	-	-	4,407	185,924	181,516	99%	62%	63%
Loan Proceed	3,262,299	3,262,299	103,502	2,762,180	103,502	-	3,158,797	500,119	-	2,658,678	85%	100%	4%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Peso Counterpart	16,485	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	80,215	77,950	75,860	-	3,474	5,739	4,354	2,090	93%	95%	97%
Peso Counterpart	24,700	24,700	24,700	21,221	20,346	-	-	3,479	4,354	876	86%	82%	96%
Loan Proceed	58,989	58,989	55,515	56,729	55,515	-	3,474	2,260	-	1,215	96%	100%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,8,10,11,12 & 13	926,400	926,400	171,077	427,812	99,350	-	755,323	498,788	71,727	328,262	46%	58%	23%
Peso Counterpart	123,090	123,090	123,090	122,162	51,363	-	-	928	71,727	70,799	99%	42%	42%
Loan Proceed	803,310	803,310	47,987	305,451	47,987	-	755,323	497,859	-	257,464	38%	100%	16%
4. Jalaar River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	2,730,500	225,256	-	2,400,000	-	105,244	2,505,244	100%	68%	8%
Peso Counterpart	330,500	330,500	330,500	330,500	225,256	-	-	-	105,244	105,244	100%	68%	68%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	598,277	3,252,548	412,353	-	3,158,797	504,526	185,924	2,840,195	87%	69%	13%
Sub-Total Projects	14,617,824	14,617,824	5,730,879	13,674,409	5,053,144	-	8,886,945	943,415	677,736	8,621,266	94%	88%	37%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	22,475,553	31,690,091	21,980,900	-	10,267,631	1,053,093	494,654	9,709,191	97%	98%	69%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	1,100,164	1,098,812	960,674	-	-	1,352	139,490	138,138	100%	87%	87%
TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,098,812	960,674	-	-	1,352	139,490	138,138	100%	87%	87%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)