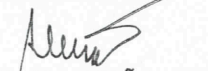




Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2018
(In Thousand Pesos)

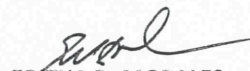
PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	512,353	442,649	-	49,799	50,932	70,837	69,704	91%	86%	86%
A3. OPERATIONS	10,273,514	10,273,514	8,279,436	10,254,635	8,003,029	-	1,994,078	18,879	276,407	2,251,606	100%	97%	78%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	16,081,483	18,055,549	15,734,239	-	2,043,877	69,811	347,244	2,321,310	100%	98%	87%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	4,381,305	10,378,779	3,548,339	-	6,479,445	481,971	832,967	6,830,440	96%	81%	34%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	548,884	3,093,610	273,158	-	3,208,190	663,464	275,726	2,820,452	82%	50%	9%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	4,930,190	13,472,388	3,821,497	-	9,687,634	1,145,436	1,108,693	9,650,892	92%	78%	28%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	21,011,673	31,527,938	19,555,736	-	11,731,511	1,215,246	1,455,937	11,972,202	96%	93%	62%
C. OTHERS													
C1. CALAMITY FUND	-	1,100,164	1,100,164	1,099,164	599,236	-	-	1,000	500,929	499,929	100%	54%	55%
C. TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,099,164	599,236	-	-	1,000	500,929	499,929	100%	54%	55%

Certified Correct:


SYLVIA L. LEAÑO

Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES

Acting Manager, Financial Management Division



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2018
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	16,081,483	18,055,549	15,734,238	-	2,043,877	69,811	347,244	2,321,310	100%	98%	87%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casecan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	512,353	442,649	-	49,799	50,932	70,837	69,704	91%	86%	86%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	499,139	429,435	-	-	861	70,565	69,704	100%	86%	86%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	13,214	13,214	-	49,799	50,071	272	-	21%	98%	100%
A3. OPERATIONS	10,273,514	10,273,514	8,279,436	10,254,635	8,003,029	-	1,994,078	18,879	276,407	2,251,606	100%	97%	78%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	8,279,436	10,254,635	8,003,029	-	1,994,078	18,879	276,407	2,251,606	100%	97%	78%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	2,369,720	2,999,319	2,014,411	-	633,737	4,138	355,309	984,908	100%	85%	67%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	1,090,371	1,150,419	744,155	-	60,792	744	346,216	406,264	100%	68%	65%
b. Ambayon RIS Ext'n. Project, Pangasinan	100,000	100,000	60,700	100,000	69,040	-	39,300	-	(8,340)	30,960	100%	114%	69%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	81,890	139,965	42,322	-	58,110	35	39,568	97,643	100%	52%	30%
d. Upper Sibuguey RIS Ext'n. Proj., Dipalhan, Zamboanga Sibugay	80,000	80,000	44,600	80,000	51,459	-	35,400	-	(6,859)	28,541	100%	115%	64%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	10,437	148,871	27,260	-	139,563	1,129	(16,823)	121,611	99%	261%	18%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	71,194	72,000	67,436	-	806	-	3,758	4,564	100%	95%	94%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	454,253	573,916	465,973	-	121,621	1,958	(11,720)	107,944	100%	103%	81%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	556,274	734,148	546,766	-	178,146	272	9,509	187,382	100%	98%	74%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	354,383	443,314	358,762	-	89,658	727	(4,379)	84,552	100%	101%	81%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,403	168,016	155,286	-	1,617	4	11,115	12,728	100%	93%	92%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	187,980	275,298	203,474	-	88,041	723	(15,494)	71,823	100%	108%	74%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,000	79,314	69,619	-	0	686	10,381	9,695	99%	87%	88%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	599,202	698,406	654,477	-	99,310	106	(55,274)	43,929	100%	109%	94%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	153,830	197,069	167,899	-	43,239	-	(14,070)	29,170	100%	109%	85%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	445,372	501,337	486,577	-	56,071	106	(41,205)	14,759	100%	109%	97%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	247,675	236,793	236,793	-	(10,882)	-	10,882	-	100%	96%	100%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	4,628,456	5,797,489	4,668,966	-	1,182,255	13,222	(40,510)	1,128,523	100%	101%	81%
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	47,378	200,000	46,818	-	152,622	-	560	153,182	100%	99%	23%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2018
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	37,600	100,000	39,495	-	62,400	-	(1,895)	60,505	100%	105%	39%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Daet-Talsay RIS, Camarines Norte	130,000	130,000	69,915	130,000	92,299	-	60,085	-	(22,383)	37,701	100%	132%	71%
c.2. Rinconada Integrated Irrigation System, Camarines Norte	200,000	200,000	109,833	199,857	103,478	-	90,167	143	6,355	96,379	100%	94%	52%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	17,740	79,405	72,476	-	62,260	595	(54,736)	6,929	99%	409%	91%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	1,963,154	2,326,933	1,917,820	-	363,990	211	45,334	409,113	100%	98%	82%
e. Restoration/Repair and Rehabilitation of IS (Communal Systems)	2,439,839	2,439,839	2,142,710	2,431,938	2,128,646	-	297,129	7,901	14,064	303,292	100%	99%	88%
f. Coconut Slope Protection in National Irrigation Systems	230,174	230,174	166,018	226,496	184,791	-	64,156	3,678	(18,774)	41,705	98%	111%	82%
g. Coconut Slope Protection in Communal Irrigation Systems	38,054	38,054	25,705	37,644	28,700	-	12,349	410	(2,995)	8,944	99%	112%	76%
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	48,404	65,216	54,443	-	17,096	284	(6,040)	10,772	100%	112%	83%
Sub-total Programs	18,125,360	18,125,360	16,081,483	18,055,549	15,734,238	-	2,043,877	69,811	347,244	2,321,310	100%	98%	87%
KRA III: Rapid, Inclusive and Sustained Economic Growth;						-	-	-	-	-			
B. PROJECTS						-	-	-	-	-			
B1. LOCALLY FUNDED PROJECTS						-	-	-	-	-			
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	14,301	30,000	19,114	-	15,699	-	(4,813)	10,886	100%	134%	64%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	13,460	50,000	9,350	-	36,540	-	4,110	40,650	100%	69%	19%
CAR	80,000	80,000	27,761	80,000	28,464	-	52,239	-	(703)	51,536	100%	103%	36%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	4,869	5,000	3,410	-	131	-	1,459	1,590	100%	70%	68%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	60,000	1,036	-	58,940	-	24	58,964	100%	98%	2%
Region 1	65,000	65,000	5,929	65,000	4,447	-	59,071	-	1,483	60,553	100%	75%	7%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	89,079	95,000	89,427	-	5,921	-	(349)	5,573	100%	100%	94%
6. Dibulan Irrigation Project, Isabela	87,849	87,849	65,609	87,849	47,034	-	22,240	0	18,576	40,815	100%	72%	54%
7. Dabubu RIP, Isabela	22,175	22,175	22,164	22,033	20,807	-	11	142	1,356	1,226	99%	94%	94%
Region 2	205,024	205,024	176,851	204,882	157,268	-	28,173	142	19,583	47,614	100%	89%	77%
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Cebu	1,109,000	1,109,000	477,544	1,084,444	219,112	-	631,456	24,556	258,432	865,332	98%	46%	20%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,971	3,994	2,688	-	3,029	46,006	44,283	1,306	8%	6%	67%
Region 3	4,159,000	4,159,000	854,709	4,088,438	221,800	-	3,304,291	70,562	632,908	3,866,638	98%	26%	5%
11. Upper Tabuating Reservoir Irrigation Project, N. Cebu	170,000	170,000	114,574	170,000	87,750	-	55,426	-	26,824	82,250	100%	77%	52%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	2,825	3,000	2,737	-	175	-	87	263	100%	97%	91%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	43,113	45,156	30,438	-	6,887	4,844	12,676	14,718	90%	71%	67%
UPRIIS	223,000	223,000	160,512	218,156	120,925	-	62,488	4,844	39,587	97,231	98%	75%	55%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	70,335	165,550	70,335	-	95,215	-	-	95,215	100%	100%	42%
15. Macalelon SRIP, Quezon	75,000	75,000	12,498	75,000	12,498	-	62,502	-	-	62,502	100%	100%	17%
Region 4-A	240,550	240,550	82,832	240,550	82,832	-	157,718	-	-	157,718	100%	100%	34%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	31,462	150,008	31,401	-	138,829	20,283	61	118,607	88%	100%	21%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	40,949	100,000	63,785	-	59,051	0	(22,836)	36,215	100%	156%	64%
18. Bagtingon SRIP, Marinduque	3,000	3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2018
(In Thousand Pesos)

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Region 4-B	273,291	273,291	75,411	253,008	98,186	-	197,880	20,263	(22,775)	154,822	93%	130%	39%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,601	3,937	2,499	-	40,399	51,063	12,102	1,438	7%	17%	63%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	3,000	1,660	-	-	-	1,340	1,340	100%	55%	55%
Region 5	56,000	58,000	17,601	6,937	4,159	-	40,399	51,063	13,442	2,778	12%	24%	60%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	3,312	-	196,150	59,362	1,538	138,326	70%	68%	2%
22. Hilabangan Irrigation Project	50,000	50,000	23,672	50,000	12,597	-	26,328	-	11,075	37,403	100%	53%	25%
Region 6	251,000	251,000	28,522	191,638	15,909	-	222,478	59,362	12,613	175,729	76%	56%	8%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	30,315	85,000	2,929	-	54,685	-	27,386	82,071	100%	10%	3%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	3,707	70,000	3,107	-	66,293	-	601	66,893	100%	84%	4%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	607	-	-	185,000	199,393	15,000	607	0%	-	-
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	100,000	100,000	58,659	-	-	-	41,341	41,341	100%	59%	59%
Region 7	455,000	455,000	149,022	255,607	64,694	-	305,978	199,393	84,328	190,913	56%	43%	25%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	100,230	200,000	96,076	-	99,770	-	4,152	103,922	100%	96%	48%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	38,523	170,000	64,599	-	131,477	-	(26,077)	105,401	100%	168%	38%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	148,393	239,944	95,705	-	91,607	56	52,688	144,239	100%	64%	40%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	92,388	100,000	95,916	-	7,612	-	(3,528)	4,084	100%	104%	96%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	25,461	50,000	14,584	-	24,539	-	10,677	35,416	100%	57%	29%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	7,947	29,959	4,017	-	22,053	41	3,930	25,942	100%	51%	13%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	7,538	39,943	1,282	-	32,462	57	6,256	38,661	100%	17%	3%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	72,093	99,919	56,577	-	27,907	81	15,516	43,343	100%	78%	57%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	148,781	233,342	110,137	-	84,597	36	38,644	123,205	100%	74%	47%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	103,355	159,928	136,854	-	56,645	72	(33,499)	23,074	100%	132%	86%
Region 8	1,323,378	1,323,378	744,708	1,323,035	675,748	-	578,670	343	68,959	647,287	100%	91%	51%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	22,840	24,982	19,623	-	2,160	18	3,217	5,359	100%	86%	79%
Region 9	25,000	25,000	22,840	24,982	19,623	-	2,160	18	3,217	5,359	100%	86%	79%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	80,521	122,739	88,673	-	42,258	40	(8,152)	34,065	100%	110%	72%
Region 10	122,779	122,779	80,521	122,739	88,673	-	42,258	40	(8,152)	34,065	100%	110%	72%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	28,274	50,000	27,633	-	21,726	-	641	22,367	100%	98%	55%
Region 11	50,000	50,000	28,274	50,000	27,633	-	21,726	-	641	22,367	100%	98%	55%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	279,357	850,000	239,581	-	570,643	-	39,776	610,419	100%	86%	28%
41. Sapaan River IP, Maguindanao	50,000	50,000	19,735	50,000	24,306	-	30,265	-	(4,571)	25,694	100%	123%	49%
Region 12	900,000	900,000	299,092	900,000	263,887	-	600,908	-	35,206	636,113	100%	88%	29%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	91,417	139,000	82,444	-	47,583	-	8,974	56,556	100%	90%	59%
43. Umayam River Irrigation Project, Agusan del Sur	56,032	58,032	53,258	58,032	19,024	-	4,774	-	34,234	39,008	100%	36%	33%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,000	25,000	23,777	-	-	-	1,223	1,223	100%	95%	95%
Region 13	222,032	222,032	169,675	222,032	125,245	-	52,357	-	44,430	96,787	100%	74%	56%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
ARMM	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	1,046,369	1,355,026	1,062,499	-	326,970	18,313	(16,131)	292,527	99%	102%	78%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2018
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	222,921	259,744	202,136	-	36,886	63	20,785	57,607	100%	91%	78%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	125,959	203,550	157,048	-	77,591	-	(31,089)	46,502	100%	125%	77%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	41,794	293,455	107,162	-	309,206	57,545	(65,368)	186,293	84%	256%	37%
Sub-total LFPs	10,860,750	10,860,750	4,381,305	10,378,779	3,548,339	-	6,479,445	481,971	832,967	6,830,440	96%	81%	34%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2018
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PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	548,884	3,093,610	273,158	-	3,208,190	663,464	275,726	2,820,452	82%	50%	9%
Peso Counterpart	494,775	494,775	494,775	372,076	232,413	-	-	122,699	262,362	139,662	75%	47%	62%
Loan Proceed	3,262,299	3,262,299	54,109	2,721,534	40,745	-	3,208,190	540,765	13,364	2,680,789	83%	75%	1%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	6,023	5,700	-	-	10,462	10,785	322	37%	35%	95%
Peso Counterpart	16,485	16,485	16,485	6,023	5,700	-	-	10,462	10,785	322	37%	35%	95%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	72,691	68,818	36,388	-	10,998	14,871	36,303	32,431	82%	50%	53%
Peso Counterpart	24,700	24,700	24,700	11,085	1,761	-	-	13,615	22,939	9,323	45%	7%	16%
Loan Proceed	58,989	58,989	47,991	57,734	34,626	-	10,998	1,255	13,364	23,107	98%	72%	60%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,5,10,11,12 & 13	926,400	926,400	129,209	378,269	22,394	-	797,191	548,131	106,815	355,875	41%	17%	6%
Peso Counterpart	123,090	123,090	123,090	114,468	16,275	-	-	8,622	106,815	98,193	93%	13%	14%
Loan Proceed	803,310	803,310	6,119	263,801	6,119	-	797,191	539,509	-	257,682	33%	100%	2%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	2,640,500	208,676	-	2,400,000	90,000	121,824	2,431,824	97%	63%	8%
Peso Counterpart	330,500	330,500	330,500	240,500	208,676	-	-	90,000	121,824	31,824	73%	63%	87%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	548,884	3,093,610	273,158	-	3,208,190	663,464	275,726	2,820,452	82%	50%	9%
Sub-Total Projects	14,617,824	14,617,824	4,930,190	13,472,388	3,821,497	-	9,687,634	1,145,436	1,108,693	9,650,892	92%	78%	28%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	21,011,673	31,527,938	19,555,736	-	11,731,511	1,215,246	1,455,937	11,972,202	96%	93%	62%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	1,100,164	1,099,164	599,236	-	-	1,000	500,929	499,929	100%	54%	55%
TOTAL OTHERS (C)	-	1,100,164	1,100,164	1,099,164	599,236	-	-	1,000	500,929	499,929	100%	54%	55%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)