

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	REHA B	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structure s (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS																							
GAAS	7,288,561.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIONS	10,273,514.00	7,633	11,754	69,847	0.00	736.70	50.93	1,615.00	794,111.00	12.69	2.67	2,174	5,593	23,450	92.53	534.39	21.95	1,245.65	194,189.02	6.23	4.53	60.47	48.18
STO	563,285.01	0	0	0	0.00	4.08	0.00	13.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMS	18,125,360.01	7,633	11,754	69,847	0.00	740.78	50.93	1,628.00	794,111.00	12.69	2.67	2,174	5,593	23,450	92.53	534.39	21.95	1,245.65	194,189.02	6.23	4.53	60.47	48.18
PROJECTS																							
FAP	3,757,074.00	0	2,769	5,712	0.00	47.30	0.00	79.00	0.00	0.00	0.00	0	84	266	0.00	0.24	0.00	2.00	0.00	0.00	0.00	8.62	7.78
LFP	10,860,750.00	12,027	180	408	0.00	17.01	0.00	74.00	0.00	0.00	0.00	4,850	105	245	1.73	76.71	9.70	353.80	0.00	2.44	0.00	22.77	15.17
PROJECTS	14,617,824.00	12,027	2,949	6,120	0.00	64.31	0.00	153.00	0.00	0.00	0.00	4,850	189	511	1.73	76.95	9.70	355.80	0.00	2.44	0.00	19.22	13.32
GRAND TOTAL	32,743,184.01	19,660	14,703	75,967	0.00	805.09	50.93	1,781.00	794,111.00	12.69	2.67	7,024	5,782	23,961	94.26	611.34	31.65	1,601.45	194,189.02	8.67	4.53	36.27	27.73

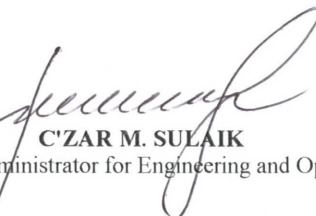
System Generated by Online Physical and Financial
Checked and


ROGELIA C. DELA TORRE
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Noted by:


C'ZAR M. SULAIK
Deputy Administrator for Engineering and Operation

CY 2016 Irrigation Program
Status Report on Accomplishment
As of 03/2017

PROVINCE / SUBPROJECT	ALLOCATIO N (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDP E (km.)	Structure s (Unit)	COCON ET (sq. m.)	Concr ete Road(km)	Grav el (km)	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDP E (km.)	Structures (Unit)	COC ONET (sq. m.)	Concr ete Road(km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS																							
GAAS																							
General Administration And Support																							
CENTRAL	7,288,561.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
TOTAL	7,288,561.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL GAAS	7,288,561.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00
STO																							
Quick Response Fund (QRF)																							
CAR	33,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 1	81,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 2	49,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
MARIIS	5,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 3	47,270.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
UPRIIS	20,000.00	0	0	0	0.00	0.00	0	5	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 4A	18,600.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 4B	35,532.75	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 5	28,022.25	0	0	0	0.00	4.08	0	8	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 6	20,100.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 7	8,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 8	35,650.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 9	16,828.63	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 10	13,600.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 11	19,696.38	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 12	32,900.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 13	35,800.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL	500,000.01	0	0	0	0.00	4.08	0	13	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
Right-Of-Way Of Unpaid Claims 1																							
CENTRAL	63,285.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
TOTAL	63,285.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL STO	563,285.01	0.00	0.00	0.00	0.00	4.08	0	13.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00
OPERATIONS																							
Agno RIS Extension Project																							
REGION 1	1,151,163.00	2,333	218	0	0.00	34.00	0	0	0	0	0	0	0	0	0.00	13.50	0	5	7.243	0	3.528	52.66	46.77
TOTAL	1,151,163.00	2,333	218	0	0.00	34.00	0	0	0	0	0	0	0	0	0.00	13.50	0	5	7.243	0	3.528	52.66	46.77
Aklan RIS																							
REGION 6	200,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL	200,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
Ambayaoan RIS Improvement Project																							
REGION 1	100,000.00	0	310	0	0.00	3.50	0	20	0	0	0	0	120	0	0.00	1.79	0	10	0	0	0	51.22	51.00
TOTAL	100,000.00	0	310	0	0.00	3.50	0	20	0	0	0	0	120	0	0.00	1.79	0	10	0	0	0	51.22	51.00

CV 1616 Irrigation Program

Summary Report on Accomplishment

as of 03/2017

Cagaycay RIS																							
REGION 5	80,000.00	0	90	960	0.00	9.60	0	4	0	0	0	0	0	50	0.00	0.00	0	0	0	0	24.50	0.00	
TOTAL	80,000.00	0	90	960	0.00	9.60	0	4	0	0	0	0	0	50	0.00	0.00	0	0	0	0	24.50	0.00	
CLIMATE CHANGE																							
CAR	20,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	66.75	66.75	
REGION 1	60,483.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.76	0	2	0	0	72.37	71.51	
REGION 2	16,286.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	100.00	100.00	
MARIIS	15,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	70.67	34.70	
REGION 3	10,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	47.00	5.28	
UPRIIS	23,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	96.38	65.22	
REGION 7	2,300.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	35.50	0.00	
REGION 10	10,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	44.33	20.32	
REGION 11	10,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	32.00	23.22	
REGION 13	10,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	85.16	68.67	
CENTRAL	20,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
OFFICE																							
TOTAL	197,069.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.76	0	2	0	0	64.87	53.20	
ClimateChange-Yolanda																							
REGION 4B	3,420.00	0	0	83	0.00	0.47	0	6	0	0	0.2	0	0	0	0.44	0.40	0	7	0	0	100.00	95.97	
REGION 8	498,023.00	0	266	6,431	0.00	54.96	0	37	0	0	2.47	0	24	4,158	0.00	45.59	0	36	0	0	81.28	70.58	
TOTAL	501,443.00	0	266	6,514	0.00	55.43	0	43	0	0	2.67	0	24	4,158	0.44	45.99	0	43	0	0	81.40	70.75	
Coconet-Communal Irrigation System																							
CAR	1,500.00	0	0	0	0.00	0.00	0	0	5300	0	0	0	0	0	0.00	0.00	0	0	3498	0	0	66.00	66.00
REGION 2	180.00	0	0	0	0.00	0.00	0	0	900	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 3	5,000.00	0	0	0	0.00	0.00	0	0	10806	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 4A	15,000.00	0	0	0	0.00	0.00	0	0	28200	0	0	0	0	463	0.00	0.00	0	0	14450	0	0	54.22	28.17
REGION 4B	3,290.00	0	0	0	0.00	0.00	0	0	15932	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 5	5,234.00	0	0	0	0.00	0.00	0	0	13167	0	0	0	0	0	0.00	2.00	0	0	13178	0	0	100.00	21.96
REGION 6	5,000.00	0	0	0	0.00	0.00	0	0	6760	0	0	0	0	0	0.00	0.00	0	0	6543	0	0	88.43	25.77
REGION 9	350.00	0	0	0	0.00	0.00	0	0	700	0	0	0	0	0	0.00	0.00	0	0	540	0	0	100.00	94.28
NEGROS	2,500.00	0	0	0	0.00	0.00	0	0	3380	0	0	0	0	0	0.00	0.14	0	0	7278.3	0	0	100.00	0.07
ISLAND																							
REGION																							
TOTAL	38,054.00	0	0	0	0.00	0.00	0	0	85145	0	0	0	0	463	0.00	2.14	0	0	45487	0	0	56.83	20.98
Coconet-Nationa Irrigation System																							
CAR	70,000.00	0	0	0	0.00	0.00	0	0	247000	0	0	0	0	0	0.00	0.00	0	0	10319	0	0	43.57	43.57
REGION 1	4,492.00	0	0	0	0.00	0.00	0	0	13895	0	0	0	0	0	0.00	0.00	0	0	0	0	92.83	92.83	
REGION 2	25,110.00	0	0	0	0.00	0.00	0	0	125550	0	0	0	0	0	0.00	0.00	0	0	17016	0	0	63.70	31.64
MARIIS	12,000.00	0	0	0	0.00	0.00	0	0	38793	0	0	0	0	0	0.00	0.00	0	0	42643	0	0	100.00	96.46
REGION 3	24,000.00	0	0	0	0.00	0.00	0	0	50292	0	0	0	0	0	0.00	0.00	0	0	0	0	15.83	0.00	
UPRIIS	26,290.00	0	0	0	0.00	0.00	0	0	135586	0	0	0	0	0	0.00	0.00	0	0	0	0	23.95	2.95	
REGION 4A	8,690.00	0	0	0	0.00	0.00	0	0	16100	0	0	0	0	418	0.00	0.00	0	0	6956.6	0	0	75.90	34.76
REGION 4B	2,800.00	0	0	0	0.00	0.00	0	0	13560	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 5	20,175.00	0	0	0	0.00	0.00	0	0	16550	0	0	0	0	0	0.00	0.00	0	0	13816	0	0	76.51	0.00
REGION 6	15,000.00	0	0	0	0.00	0.00	0	0	20250	0	0	0	0	0	0.00	0.00	0	0	19477	0	0	96.18	59.06
REGION 9	350.00	0	0	0	0.00	0.00	0	0	700	0	0	0	0	0	0.00	0.00	0	0	343	0	0	98.00	0.00
REGION 10	2,700.00	0	0	0	0.00	0.00	0	0	5400	0	0	0	0	0	0.00	0.00	0	0	0	0	5.00	5.00	
REGION 11	1,567.00	0	0	0	0.00	0.00	0	0	2400	0	0	0	0	0	0.00	0.00	0	0	0	0	100.00	16.54	
NEGROS	17,000.00	0	0	0	0.00	0.00	0	0	22890	0	0	0	0	0	0.00	1.76	0	0	38124	0	0	73.84	41.14
ISLAND																							
REGION																							

CV 1616 Irrigation Program

System Report on Accomplishment

As of 03/02/2017

TOTAL	230,174.00	0	0	0	0.00	0.00	0	0	708966	0	0	0	0	418	0.00	1.76	0	0	148695	0	0	53.79	32.25
Communal Irrigation System Extension																							
CAR	113,800.00	385	3	0	0.00	0.00	0	0	0	0	0	219	3	0	0.00	1.54	0	0	0	0	0	67.49	67.01
REGION 1	27,000.00	82	18	0	0.00	0.00	0	0	0	0	0	77	18	0	0.00	0.00	0	0	0	0	0	92.56	92.56
REGION 2	38,090.00	109	0	0	0.00	3.43	0	3	0	0	0	10	0	0	0.00	0.00	0	0	0	0	0	68.75	46.58
REGION 3	40,000.00	306	230	154	0.00	7.20	0	12	0	0	0	6	96	0	0.00	0.00	0	1	0	0	0	28.95	8.70
REGION 4A	50,000.00	208	0	0	0.00	0.00	0	0	0	0	0	65	0	0	0.00	0.00	0	0	0	0	0	46.60	33.56
REGION 4B	62,500.00	95	0	100	0.00	2.20	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 5	34,750.00	135	0	288	0.00	5.65	0	5	0	0	0	83	0	234	0.00	2.18	0	13	0	0	0	82.34	4.96
REGION 6	22,080.00	104	0	0	0.00	0.00	0	0	0	0	0	30	0	0	0.00	0.00	0	0	0	0	0	52.69	37.86
REGION 7	11,800.00	39	0	0	0.00	0.00	0	0	0	0	0	30	0	0	0.00	0.00	0	0	0	0	0	73.15	39.90
REGION 9	35,000.00	85	0	0	0.00	0.00	0	0	0	0	0	68	0	0	0.00	0.00	0	0	0	0	0	83.57	78.43
REGION 12	90,750.00	415	30	35	0.00	2.15	2.14	3	0	0	0	30	0	0	1.52	10.29	0	40	0	0	0	72.67	84.35
REGION 13	149,660.00	193	273	0	0.00	16.49	0	100	0	0	0	173	160	0	0.00	15.00	0	93	0	0	0	77.77	50.54
NEGROS	58,990.00	357	0	0	0.00	3.20	0	3	0	0	0	138	0	0	0.00	6.89	0	3	0	0	0	47.88	31.43
ISLAND																							
REGION																							
TOTAL	734,420.00	2,513	554	577	0.00	40.32	2.14	126	0	0	0	929	277	234	1.52	35.90	0	150	0	0	0	61.49	47.96
Comprehensive Agrarian Reform Project- Irrigation Component																							
CAR	12,000.00	20	0	140	0.00	1.00	0	7	0	0	0	28	0	0	0.00	0.74	0	2	0	0	0	88.33	90.67
REGION 1	13,000.00	90	0	90	0.00	0.85	0	39	0	0	0	90	0	70	0.00	0.42	0	7	0	0	0	100.00	100.00
REGION 2	10,000.00	0	93	35	0.00	0.47	0	3	0	0	0	0	30	24	0.88	0.00	0	1	0	0	0	100.00	100.00
REGION 3	7,000.00	30	50	0	0.00	0.49	0	5	0	0	0	50	0	37	0.00	0.00	0	0	0	0	0	91.43	70.58
REGION 4A	12,000.00	40	0	30	0.00	0.74	0	6	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	52.61	51.97
REGION 4B	11,000.00	80	0	70	0.00	0.86	0	9	0	0	0	0	0	0	0.37	1.78	0	0	0	0	0	100.00	75.45
REGION 5	11,000.00	20	85	163	0.00	0.85	0	8	0	0	0	0	0	193	0.00	3.13	0	8	0	0	0	100.00	9.64
REGION 6	5,000.00	0	25	50	0.00	0.48	0	3	0	0	0	0	10	43	0.00	0.48	0	1	0	0	0	100.00	21.96
REGION 7	5,000.00	40	0	0	0.00	0.10	0	2	0	0	0	40	0	0	0.00	0.00	0	0	0	0	0	100.00	71.57
REGION 8	10,300.00	50	20	0	0.00	0.36	0	6	0	0	0	20	15	0	0.00	1.75	0	12	0	0	0	100.00	67.43
REGION 9	9,000.00	0	0	163	0.00	0.68	0	7	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	81.54	78.49
REGION 10	5,000.00	25	25	0	0.00	0.24	0	3	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
REGION 11	6,700.00	10	0	70	0.00	0.44	0	5	0	0	0	10	0	70	0.00	0.44	0	5	0	0	0	100.00	83.05
REGION 12	12,500.00	0	169	0	0.00	0.66	0	7	0	0	0	0	0	158	0.00	0.47	0	13	0	0	0	88.43	84.19
REGION 13	10,500.00	0	20	35	0.00	0.65	0	3	0	0	0	0	20	0	0.00	1.89	0	1	0	0	0	100.00	93.35
CENTRAL	86,793.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
NEGROS	10,000.00	20	0	68	0.00	0.87	0	8	0	0	0	20	22	0	0.00	1.71	0	3	0	0	0	80.32	71.01
ISLAND																							
REGION																							
TOTAL	236,793.00	425	487	914	0.00	9.74	0	121	0	0	0	258	97	595	1.25	12.81	0	53	0	0	0	57.96	46.92
Daet-Talisay RIS																							
REGION 5	130,000.00	0	108	520	0.00	5.20	0	2	0	0	0	0	54	260	0.00	6.43	0	0	0	0	0	68.42	0.00
TOTAL	130,000.00	0	108	520	0.00	5.20	0	2	0	0	0	0	54	260	0.00	6.43	0	0	0	0	0	68.42	0.00
Irrigation Management Transfer Support Services																							
CAR	4,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.13	0.13
REGION 1	5,400.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	99.03	98.99
REGION 2	4,100.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
MARIIS	4,300.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 3	4,931.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	73.46	0.00
UPRIIS	4,761.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	91.60	92.36
REGION 4A	3,591.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	40.05	40.05

CV 2014 Irrigation Program

Source Report on Accomplishment

as of 03/2017																							
REGION 4B	3,769.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 5	3,670.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 6	3,457.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 7	3,820.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	34.05	27.27
REGION 8	3,380.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	1.39	1.39
REGION 9	3,100.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	47.48
REGION 10	3,200.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	64.92	56.02
REGION 11	3,250.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 12	4,640.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 13	3,549.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	75.00	72.00
CENTRAL	12,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
NEGROS	582.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
ISLAND																							
REGION																							
TOTAL	80,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	29.95	22.62
Lasang RIS																							
REGION 11	100,000.00	0	0	0	0.00	0.00	0	1	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	16.77	14.59
TOTAL	100,000.00	0	0	0	0.00	0.00	0	1	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	16.77	14.59
Lower Sibuguey I RIS Extension Project																							
REGION 9	140,000.00	180	0	0	0.00	0.00	0	15	0	0	0	3	0	0	0.00	0.00	0	0	0	0	0	1.79	0.04
TOTAL	140,000.00	180	0	0	0.00	0.00	0	15	0	0	0	3	0	0	0.00	0.00	0	0	0	0	0	1.79	0.04
Lower Sibuguey II RIS Ext'n. Project																							
REGION 9	150,000.00	552	0	0	0.00	0.00	0	40	0	0	0	38	0	0	0.00	0.00	0	3	0	0	0	6.94	2.00
TOTAL	150,000.00	552	0	0	0.00	0.00	0	40	0	0	0	38	0	0	0.00	0.00	0	3	0	0	0	6.94	2.00
Malaig RIS Extension Project																							
REGION 10	72,000.00	600	0	0	0.00	0.00	0	0	0	0	0	600	0	0	0.00	0.00	0	0	0	0	0	73.81	56.59
TOTAL	72,000.00	600	0	0	0.00	0.00	0	0	0	0	0	600	0	0	0.00	0.00	0	0	0	0	0	73.81	56.59
National Irrigation System Extension																							
REGION 1	80,000.00	170	0	0	0.00	0.00	0	0	0	0	0	99	0	0	0.00	0.00	0	0	0	0	0	58.89	58.72
REGION 2	80,000.00	0	0	0	0.00	4.50	0	10	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	15.00	15.00
UPRIIS	50,000.00	200	0	0	0.00	3.40	0	5	0	0	0	0	0	0	0.00	2.96	0	13	0	0	0	67.67	45.23
REGION 4A	23,500.00	85	0	0	0.00	0.00	0	0	0	0	0	40	0	0	0.00	0.00	0	0	0	0	0	83.06	63.51
REGION 4B	30,000.00	150	0	0	0.00	0.00	0	0	0	0	0	80	0	0	0.00	0.00	0	0	0	0	0	100.00	95.41
REGION 5	16,750.00	65	0	300	0.00	2.50	0	0	0	0	0	55	0	300	0.00	2.19	0	0	0	0	0	100.00	81.28
REGION 8	99,995.00	150	0	0	0.00	8.70	0	4	0	0	0	0	0	0	0.00	2.15	0	0	0	0	0	29.38	17.81
REGION 10	7,000.00	10	70	0	0.00	0.00	5	3	0	0	0	0	0	0	0.00	0.00	3	1	0	0	0	60.00	15.00
REGION 12	103,629.00	200	0	0	0.00	4.90	1.5	0	0	0	0	0	0	0	0.00	2.15	0	0	0	0	0	25.89	57.66
REGION 13	35,000.00	0	80	0	0.00	3.00	0	22	0	0	0	0	53	0	4.10	1.89	0	5	0	0	0	89.05	78.61
CENTRAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
TOTAL	575,874.00	1,030	150	300	0.00	27.00	6.5	44	0	0	0	274	53	300	4.10	11.34	3	19	0	0	0	43.55	42.52
Repair Of Groundwater Pump Irrigation System																							
CAR	17,850.00	0	100	0	0.00	1.00	2.9	15	0	0	0	0	98	0	0.00	0.00	0	0	0	0	0	94.29	94.29
REGION 1	31,000.00	0	310	150	0.00	0.00	0	0	0	0	0	0	196	0	0.00	0.00	0	0	0	0	0	60.44	60.16
REGION 2	10,715.00	0	78	99	0.00	0.00	0	0	0	0	0	0	69	0	0.00	0.00	0	0	0	0	0	84.49	93.25
REGION 3	42,300.00	0	0	1,100	0.00	0.00	0	6	0	0	0	0	0	94	0.00	0.00	0	0	0	0	0	50.17	9.46
REGION 4A	58,636.00	0	362	0	0.00	0.00	0	0	0	0	0	0	35	0	0.00	0.00	0	0	0	0	0	25.13	15.46
REGION 5	80,000.00	0	98	895	0.00	18.95	0	13	0	0	0	0	60	236	0.00	3.90	0	8	0	0	0	44.48	10.13
REGION 6	20,520.00	0	70	85	0.00	1.83	0	3	0	0	0	0	29	75	0.00	1.81	0	3	0	0	0	81.32	40.53
REGION 10	15,000.00	0	150	0	0.00	0.00	5	5	0	0	0	0	0	0	0.00	0.00	3.25	3	0	0	0	65.00	51.00

CV 1616 Irrigation Program

Source Report on Accomplishment

As of 03/2017

TOTAL	276,021.00	0	1,168	2,329	0.00	21.78	7.9	42	0	0	0	0	487	405	0.00	5.71	3.25	14	0	0	0	51.66	29.93
Repair, Operation & Maintenance Of NIS Pump Irrigation System																							
REGION 1	12,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
REGION 2	70,320.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
MARIIS	32,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	96.09	96.09
REGION 3	27,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	10.44	7.56
REGION 5	4,700.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	100.00
REGION 13	22,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	100.00	65.45
TOTAL	168,020.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	43.01	38.03
Restoration/Repair Of Existing Communal Irrigation System																							
CAR	82,566.00	0	146	623	0.00	41.64	13.39	56	0	0	0	0	71	8	0.00	35.59	2.2	46	0	0	0	75.45	75.04
REGION 1	224,910.00	0	492	1,713	0.00	22.80	0	79	0	0	0	49	425	0	0.00	19.38	0	58	0	0	0	78.98	78.77
REGION 2	225,820.00	0	838	330	0.00	9.15	0	29	0	0	0	0	491	312	2.01	11.70	0	19	0	0	0	86.69	75.43
REGION 3	192,177.00	0	394	694	0.00	16.75	0	13	0	0	0	0	38	238	0.00	1.90	0	5	0	0	0	53.56	25.36
REGION 4A	145,642.00	0	297	1,283	0.00	18.95	0	32	0	0	0	0	143	450	0.02	7.07	0.01	20	0	0	0	63.28	55.26
REGION 4B	121,743.00	0	596	500	0.00	1.90	0	8	0	0	0	0	104	0	0.37	2.99	0	18	0	0	0	53.44	41.10
REGION 5	183,483.00	0	402	1,411	0.00	35.14	0	19	0	0	0	0	175	1,097	0.00	26.34	0	46	0	0	0	78.94	37.16
REGION 6	128,681.00	0	262	470	0.00	13.18	1.5	14	0	0	0	0	170	103	0.00	8.15	0	2	0	0	0	59.73	24.18
REGION 7	38,467.00	0	28	269	0.00	11.67	0	44	0	0	0	0	28	268	0.00	12.21	0	120	0	0	0	99.79	82.30
REGION 8	237,032.00	0	422	370	0.00	22.35	0	45	0	0	0	0	368	348	0.00	29.26	0	65	0	0	0	85.30	61.88
REGION 9	211,742.00	0	426	696	0.00	32.83	0	149	0	0	0	23	222	0	0.00	17.97	0	89	0	0	0	48.70	43.68
REGION 10	161,500.00	0	329	1,788	0.00	13.80	19.2	29	0	0	0	0	111	0	0.00	12.47	12.9	20	0	0	0	71.35	62.75
REGION 11	131,500.00	0	460	265	0.00	6.60	0	16	0	0	0	0	257	243	0.00	5.93	0	16	0	0	0	83.88	61.45
REGION 12	115,177.00	0	145	1,329	0.00	16.47	0	85	0	0	0	0	78	1,296	7.88	17.87	0.34	158	0	0	1	94.07	90.87
REGION 13	146,048.00	0	390	560	0.00	12.60	0	37	0	0	0	0	380	0	0.00	10.62	0	27	0	0	0	83.27	71.47
NEGROS	93,351.00	0	384	117	0.00	10.06	0.3	50	0	0	0	0	193	164	0.00	10.05	0.3	40	0	0	0	68.73	54.58
ISLAND																							
REGION																							
TOTAL	2,439,839.00	0	6,011	12,418	0.00	285.89	34.39	705	0	0	0	72	3,254	4,527	10.28	229.50	15.7	749	0	0	1	72.99	57.42
Restoration/Repair Of Existing National Irrigation System																							
CAR	22,000.00	0	0	440	0.00	3.20	0	6	0	0	0	0	0	0	0.00	3.20	0	6	0	0	0	100.00	100.00
REGION 1	336,540.00	0	274	6,483	0.00	32.04	0	127	0	0	0	0	198	1,000	0.00	21.65	0	54	0	0	0	65.37	65.23
REGION 2	135,700.00	0	280	100	0.00	5.34	0	2	0	0	0	0	40	100	1.49	1.63	0	0	0	1.9	0	64.50	52.27
MARIIS	141,654.00	0	35	13,600	0.00	20.63	0	4	0	0	0	0	33	6,183	0.00	18.35	0	11	0	0	0	78.20	68.05
REGION 3	342,984.00	0	50	4,186	0.00	20.61	0	9	0	0	0	0	0	930	0.00	4.10	0	0	0	0	0	43.91	26.56
UPRIIS	263,690.00	0	12	3,236	0.00	17.67	0	42	0	0	0	0	7	0	35.50	19.37	0	19	0	0	0	57.37	49.35
REGION 4A	113,756.00	0	90	3,066	0.00	19.84	0	39	0	0	0	0	50	572	0.06	5.60	0	12	0	0.065	0	87.58	61.85
REGION 4B	85,000.00	0	211	280	0.00	6.56	0	9	0	0	0	0	159	100	0.00	2.83	0	6	0	0	0	73.13	56.60
REGION 5	87,077.00	0	262	1,696	0.00	25.61	0	1	0	0	0	0	168	1,098	0.00	11.97	0	0	0	0	0	72.96	14.98
REGION 6	9,500.00	0	0	150	0.00	2.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	31.46	4.70
REGION 7	77,265.00	0	215	0	0.00	11.00	0	0	0	0	0	0	142	0	0.00	7.68	0	0	0	0	0	66.40	54.15
REGION 9	42,925.00	0	0	720	0.00	5.57	0	78	0	0	0	0	0	0	0.00	2.89	0	32	0	0	0	65.47	58.78
REGION 10	42,189.00	0	55	100	0.00	6.77	0	11	0	0	0	0	43	0	0.00	5.26	0	7	0	0	0	92.18	84.52
REGION 11	83,000.00	0	0	630	0.00	9.00	0	18	0	0	0	0	0	127	0.00	1.79	0	0	0	0	0	33.37	37.04
REGION 12	348,824.00	0	283	8,925	0.00	31.90	0	70	0	0	0	0	80	459	36.40	30.39	0	35	0	0	0	73.98	95.04
REGION 13	180,040.00	0	350	0	0.00	9.10	0	12	0	0	0	0	257	0	1.48	7.11	0	8	0	0	0	75.35	60.69
NEGROS	15,000.00	0	93	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.04	0	0	0	0	0	13.90	4.78
ISLAND																							
REGION																							
TOTAL	2,327,144.00	0	2,210	43,612	0.00	226.84	0	428	0	0	0	0	1,177	10,569	74.93	143.86	0	190	0	1.965	0	64.98	57.45
Rinconada Integrated Irrigation System																							

CV 1614 Irrigation Program

Summary Report on Accomplishment

As of 03/09/17

REGION 5	200,000.00	0	182	1,703	0.00	17.40	0	9	0	0	0	0	50	1,471	0.00	22.91	0	5	0	0	0	59.50	0.00
TOTAL	200,000.00	0	182	1,703	0.00	17.40	0	9	0	0	0	0	50	1,471	0.00	22.91	0	5	0	0	0	59.50	0.00
Service Roads-Communal Irrigation System																							
REGION 3	21,500.00	0	0	0	0.00	0.00	0	0	0	3.69	0	0	0	0	0.00	0.00	0	0	0	0	0	42.88	27.43
REGION 9	44,000.00	0	0	0	0.00	0.00	0	0	0	9	0	0	0	0	0.00	0.00	0	0	0	4.26	0	67.62	63.41
TOTAL	65,500.00	0	0	0	0.00	0.00	0	0	0	12.69	0	0	0	0	0.00	0.00	0	0	0	4.26	0	59.50	51.60
Upper Sibuguey RIS Extension Project																							
REGION 9	80,000.00	0	0	0	0.00	0.00	0	15	0	0	0	0	0	0	0.00	0.00	0	3	0	0	0	20.16	15.00
TOTAL	80,000.00	0	0	0	0.00	0.00	0	15	0	0	0	0	0	0	0.00	0.00	0	3	0	0	0	20.16	15.00
TOTAL	10,273,514.00	7,633.00	11,754.00	69,847.00	0.00	736.70	50.93	1,615.00	794111	12.69	2.67	2,174.00	5,593.00	23,450.00	92.53	534.39	21.9	1,245.65	194189	6.225	4.528	60.47	48.18
OPERATIONS																							
TOTAL	18,125,360.01	7,633.00	11,754.00	69,847.00	0.00	740.78	50.93	1,628.00	794111	12.69	2.67	2,174.00	5,593.00	23,450.00	92.53	534.39	21.9	1,245.65	194189	6.225	4.528	60.47	48.18
OPERATIONS																							
PROJECTS																							
LFP																							
Alfonso Lista Pump Irrigation Project																							
CAR	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
Balikatan Sagip Patubig Program																							
CAR	150,000.00	781	0	25	0.00	0.24	0	9	0	0	0	559	5	0	0.00	0.00	0	3	0	0	0	75.26	74.62
REGION 2	12,300.00	0	0	383	0.00	2.64	0	6	0	0	0	0	0	245	0.00	2.30	0	2	0	0	0	94.32	73.91
REGION 7	41,250.00	146	0	0	0.00	0.00	0	0	0	0	0	109	0	0	0.00	0.00	0	0	0	0	0	74.84	20.36
TOTAL	203,550.00	927	0	408	0.00	2.88	0	15	0	0	0	668	5	245	0.00	2.30	0	5	0	0	0	76.33	63.58
Balog-Balog MPIP, Phase II																							
REGION 3	3,000,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL	3,000,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
Bantayan Irrigation Project																							
REGION 8	100,000.00	180	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.78	0	0	0	0	0	16.09	17.31
TOTAL	100,000.00	180	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.78	0	0	0	0	0	16.09	17.31
Bislig City Integrated Development Project-IC																							
REGION 13	139,000.00	405	0	0	0.00	0.00	0	0	0	0	0	306	0	0	0.00	0.00	0	0	0	0	0	75.48	26.02
TOTAL	139,000.00	405	0	0	0.00	0.00	0	0	0	0	0	306	0	0	0.00	0.00	0	0	0	0	0	75.48	26.02
Bongabong River Irrigation Project																							
REGION 4B	100,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	14.10	12.07
TOTAL	100,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	14.10	12.07
Bugko Irrigation Project																							
REGION 8	233,378.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.78	0	0	0	0	0	18.00	17.45
TOTAL	233,378.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.78	0	0	0	0	0	18.00	17.45
Bulao Irrigation Project																							
REGION 8	30,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.06	0	14	0	0	0	9.17	5.41
TOTAL	30,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.06	0	14	0	0	0	9.17	5.41
Bulo Small Reservoir Irrigation Project																							
REGION 3	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
Calbiga Irrigation Project																							
REGION 8	100,000.00	100	0	0	0.00	0.00	0	0	0	0	0	73	0	0	0.00	2.94	0	2	0	0	0	72.94	67.03
TOTAL	100,000.00	100	0	0	0.00	0.00	0	0	0	0	0	73	0	0	0.00	2.94	0	2	0	0	0	72.94	67.03
Casencan Multipurpose Irrigation Project-IC Phase II																							
REGION 3	1,109,000.00	798	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	10.00	0.00
TOTAL	1,109,000.00	798	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	10.00	0.00
Catarman-Bobon Irrigation Project																							

CV 1000 Irrigation Program

Summary Report on Accomplishment

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REGION 8	160,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	5.71	0	25	0	0	0	76.82	62.97
TOTAL	160,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	5.71	0	25	0	0	0	76.82	62.97
Dabubu Irrigation Project																							
REGION 2	22,175.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	93.31	78.31	
TOTAL	22,175.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	93.31	78.31	
Dibuluan Irrigation Project																							
REGION 2	87,849.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	21.54	16.32	
TOTAL	87,849.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	21.54	16.32	
Ditsaan-Ramain River IP																							
REGION 10	20,000.00	80	0	0	0.00	0.50	0	2	0	0	0	59	0	0	0.00	0.00	0	0	0	0	73.00	73.76	
TOTAL	20,000.00	80	0	0	0.00	0.50	0	2	0	0	0	59	0	0	0.00	0.00	0	0	0	0	73.00	73.76	
Establishment Of Groundwater Pump Irrigation Project																							
REGION 1	111,416.00	568	0	0	0.00	0.00	0	0	0	0	0	524	28	0	0.00	0.00	0	0	0	0	94.53	94.39	
REGION 2	10,590.00	132	0	0	0.00	0.00	0	0	0	0	0	124	0	0	0.00	0.00	0	0	0	0	95.87	67.60	
REGION 3	41,900.00	143	0	0	0.00	0.00	0	0	0	0	0	143	0	0	0.00	0.00	0	0	0	0	94.74	62.82	
REGION 4A	1,400.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	100.00	77.14	
REGION 4B	9,200.00	60	0	0	0.00	0.00	0	0	0	0	0	27	72	0	0.00	0.00	0	0	0	0	95.17	55.72	
REGION 5	34,591.00	153	0	0	0.00	0.00	0	0	0	0	0	100	0	0	0.00	2.00	0	3	0	0	70.37	14.65	
REGION 6	20,216.00	161	0	0	0.00	0.00	0	0	0	0	0	110	0	0	0.00	0.00	0	0	0	0	62.13	17.77	
REGION 7	28,294.00	109	0	0	0.00	0.00	0	0	0	0	0	78	0	0	0.00	0.00	0	0	0	0	74.18	24.52	
REGION 8	800.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	100.00	82.00	
REGION 9	400.00	6	0	0	0.00	0.00	0	0	0	0	0	6	0	0	0.00	0.00	0	0	0	0	100.00	100.00	
REGION 10	400.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 12	200.00	5	0	0	0.00	0.00	0	0	0	0	0	5	0	0	0.00	0.00	0	0	0	0	100.00	96.04	
REGION 13	200.00	5	0	0	0.00	0.00	0	0	0	0	0	5	0	0	0.00	0.00	0	0	0	0	100.00	90.63	
NEGROS	200.00	6	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
ISLAND																							
REGION																							
TOTAL	259,807.00	1,348	0	0	0.00	0.00	0	0	0	0	0	1,122	100	0	0.00	2.00	0	3	0	0	0	86.53	62.31
Feasibility Study And Detailed Engineering																							
CAR	12,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	63.99	63.99	
REGION 1	8,160.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	26.47	26.47	
REGION 2	19,455.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	34.49	34.49	
REGION 3	26,100.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	30.35	0.00	
UPRIIS	7,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	14.21	14.01	
REGION 4A	16,796.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	32.09	0.30	
REGION 4B	3,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	71.90	52.43	
REGION 5	9,275.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	25.22	0.00	
REGION 6	5,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	47.00	5.22	
REGION 7	4,350.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	93.21	12.79	
REGION 9	1,800.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	71.96	69.30	
REGION 10	12,860.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	25.54	15.79	
REGION 11	4,545.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	27.59	12.10	
REGION 12	6,289.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
REGION 13	21,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	60.37	41.80	
CENTRAL	183,170.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
OFFICE																							
NEGROS	8,700.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
ISLAND																							
REGION																							
TOTAL	351,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	17.38	9.44	
Gandara Irrigation Project (Concepcion Nacube Area)																							
REGION 8	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.76	0.28	

CV 161d Irrigation Program

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TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.76	0.28	
Hagbay Irrigation Project																							
REGION 8	40,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.20	0	14	0	0	37.82	7.76	
TOTAL	40,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.20	0	14	0	0	37.82	7.76	
Hilabangan Irrigation Project																							
NEGROS	50,000.00	60	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.47	0	1	0	0	25.82	24.70	
ISLAND																							
REGION																							
TOTAL	50,000.00	60	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.47	0	1	0	0	25.82	24.70	
Lison Valley Irrigation Project																							
REGION 9	25,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	85.62	74.12	
TOTAL	25,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	85.62	74.12	
Malinao Dam Improvement Project																							
REGION 7	200,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
TOTAL	200,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	
Malitubog-Maridagao Irrigation Project Phase II																							
REGION 12	850,000.00	1,736	0	0	0.00	0.00	0	0	0	0	222	0	0	1.73	0.87	0	4	0	0	0	12.81	4.26	
TOTAL	850,000.00	1,736	0	0	0.00	0.00	0	0	0	0	222	0	0	1.73	0.87	0	4	0	0	0	12.81	4.26	
MAP Irrigation Project																							
REGION 13	25,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.40	0	0	0	0	98.55	74.00	
TOTAL	25,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.40	0	0	0	0	98.55	74.00	
Marikit Irrigation Project																							
UPRIS	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	2.32	0.00	
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	2.32	0.00	
Nassiping PIP Ph. 1																							
REGION 2	95,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	53.02	51.38	
TOTAL	95,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	53.02	51.38	
Pinipisakan Irrigation Project																							
REGION 8	240,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.58	0	12	0	2.44	0	28.34	19.15
TOTAL	240,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	1.58	0	12	0	2.44	0	28.34	19.15
Quipot Irrigation Project																							
REGION 4A	165,550.00	800	180	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	1.50	0.00	
TOTAL	165,550.00	800	180	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	1.50	0.00	
Sapalan River Irrigation Project																							
REGION 12	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.10	5.17	
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.10	5.17	
Small Irrigation Project																							
CAR	53,300.00	311	0	0	0.00	0.00	0	0	0	0	212	0	0	0	0.00	0.00	0	0	0	0	64.12	63.58	
REGION 1	65,885.00	219	0	0	0.00	0.00	0	0	0	0	154	0	0	0	0.00	0.00	0	0	0	0	70.66	70.58	
REGION 2	84,800.00	192	0	0	0.00	0.00	0	0	0	0	32	0	0	0	0.00	0.00	0	0	0	0	48.79	38.27	
REGION 3	45,000.00	200	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	17.33	16.67	
REGION 4A	61,466.00	284	0	0	0.00	0.00	0	0	0	0	48	0	0	0	0.00	0.46	0	3	0	0	53.75	40.46	
REGION 4B	132,494.00	498	0	0	0.00	0.00	0	0	0	0	151	0	0	0	0.00	0.00	0	0	0	0	39.64	27.37	
REGION 5	102,850.00	315	0	0	0.00	0.00	0	0	0	0	205	0	0	0	0.00	14.24	0	49	0	0	75.30	19.53	
REGION 6	78,250.00	342	0	0	0.00	0.00	0	0	0	0	133	0	0	0	0.00	0.00	0	0	0	0	44.39	18.95	
REGION 7	68,280.00	281	0	0	0.00	0.00	0	0	0	0	257	0	0	0	0.00	0.24	0	0	0	0	90.62	55.23	
REGION 8	102,138.00	284	0	0	0.00	0.00	0	0	0	0	212	0	0	0	0.00	9.71	0	66	0	0	71.10	62.63	
REGION 9	106,000.00	470	0	0	0.00	0.00	0	0	0	0	148	0	0	0	0.00	3.00	0	0	0	0	53.58	49.20	
REGION 10	102,710.00	378	0	0	0.00	0.00	0	0	0	0	144	0	0	0	0.00	1.40	9.7	7	0	0	50.80	40.97	
REGION 11	116,360.00	350	0	0	0.00	0.00	0	0	0	0	202	0	0	0	0.00	0.00	0	0	0	0	84.14	56.19	
REGION 12	94,780.00	401	0	0	0.00	0.00	0	0	0	0	160	0	0	0	0.00	10.23	0	72	0	0	69.77	85.74	

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REGION 13	92,138.00	261	0	0	0.00	0.00	0	0	0	0	0	103	0	0	0.00	2.74	0	11	0	0	0	41.73	26.95
NEGROS	66,888.00	447	0	0	0.00	0.00	0	0	0	0	0	239	0	0	0.00	2.71	0	5	0	0	0	67.68	49.35
ISLAND																							
REGION																							
TOTAL	1,373,339.00	5,233	0	0	0.00	0.00	0	0	0	0	0	2,400	0	0	0.00	44.72	9.7	213	0	0	0	59.63	44.91
Small Reservoir Irrigation Project																							
CAR	30,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	20.00	20.00
REGION 1	65,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	19.18	19.18
UPRIIS	173,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	64.94	2.18
REGION 4A	75,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 4B	173,291.00	360	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	12.26	6.31
REGION 5	58,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	2.17	0.00
REGION 6	201,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 7	255,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 8	370,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	6.30	0	38	0	0	0	36.15	28.56
TOTAL	1,400,291.00	360	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	6.30	0	38	0	0	0	20.50	9.92
Talakag Irrigation Project Phase II																							
REGION 10	122,779.00	0	0	0	0.00	13.63	0	57	0	0	0	0	0	0	0.00	5.59	0	23	0	0	0	41.02	18.75
TOTAL	122,779.00	0	0	0	0.00	13.63	0	57	0	0	0	0	0	0	0.00	5.59	0	23	0	0	0	41.02	18.75
Umayam River Irrigation Project																							
REGION 13	58,032.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	17.15	17.15
TOTAL	58,032.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	17.15	17.15
Upper Saug River Irrigation Project																							
REGION 11	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	12.52
TOTAL	50,000.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	12.52
TOTAL LFP	10,860,750.00	12,027.00	180.00	408.00	0.00	17.01	0	74.00	0	0	0	4,850.00	105.00	245.00	1.73	76.71	9.7	353.80	0	2.44	0	22.77	15.17
FAP																							
Jalaur River Multipurpose Project, Stage II																							
REGION 6	2,730,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	8.80	8.51
TOTAL	2,730,500.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	8.80	8.51
National Irrigation Sector Rehabilitation And Improvement Project																							
REGION 1	190,906.00	0	858	493	0.00	29.41	0	34	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	18.60	18.60
REGION 3	80,001.00	0	962	1,211	0.00	7.50	0	9	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 4A	37,242.00	0	444	930	0.00	4.00	0	8	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	35.40	0.00
REGION 4B	84,665.00	0	218	687	0.00	3.07	0	10	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 6	59,294.00	0	0	1,478	0.00	2.50	0	8	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 10	39,350.00	0	287	913	0.00	0.82	0	10	0	0	0	0	84	266	0.00	0.24	0	2	0	0	0	29.10	7.50
REGION 11	46,894.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 12	153,532.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
REGION 13	78,801.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
CENTRAL	155,715.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
TOTAL	926,400.00	0	2,769	5,712	0.00	47.30	0	79	0	0	0	0	84	266	0.00	0.24	0	2	0	0	0	6.49	4.15
Participatory Irrigation Development Project																							
REGION 10	1,280.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	55.24	55.24
CENTRAL	82,409.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00
OFFICE																							
TOTAL	83,689.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.84	0.84

CV 161d Irrigation Program

Status Report on Accomplishment

as of 03/2017

Small Reservoir Irrigation Project

REGION 2	16,485.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	14.02	14.02
TOTAL	16,485.00	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	14.02	14.02
TOTAL FAP	3,757,074.00	0.00	2,769.00	5,712.00	0.00	47.30	0	79.00	0	0	0	0.00	84.00	266.00	0.00	0.24	0	2.00	0	0	0	8.62	7.78
TOTAL LFP	14,617,824.00	12,027.00	2,949.00	6,120.00	0.00	64.31	0	153.00	0	0	0	4,850.00	189.00	511.00	1.73	76.95	9.7	355.80	0	2.44	0	19.22	13.32
GRAND	32,743,184.01	19,660.00	14,703.00	75,967.00	0.00	805.09	50.93	1,781.00	794111	12.69	2.67	7,024.00	5,782.00	23,961.00	94.26	611.34	31.6	1,601.45	194189	8.665	4.528	36.27	27.73
TOTAL																							

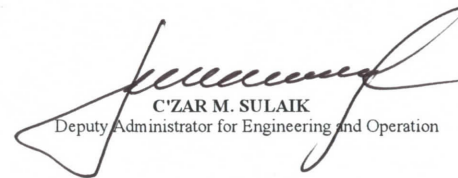
System Generated by Online Physical and Financial Information System
Checked and Reviewed by


ROGELIA C. DELA TORRE
Manager, Corporate Planning Services


LYDIA S. ESGUERRA
Manager, Engineering Department


ROMEO M. LOPEZ
Manager, Operations Department

Noted by:


C'ZAR M. SULAIK
Deputy Administrator for Engineering and Operation