



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2017
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,022,140	7,288,561	7,288,561	-	266,421	-	(266,421)	-	100%	104%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	506,726	463,972	300,393	-	56,559	99,313	206,333	163,579	82%	59%	65%
A3. OPERATIONS	10,273,514	10,273,514	5,332,397	9,606,590	4,689,016	-	4,941,117	666,924	643,381	4,917,574	94%	88%	49%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	12,861,263	17,359,123	12,277,970	-	5,264,097	766,237	583,293	5,081,153	96%	95%	71%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	3,042,936	5,834,536	1,775,231	-	7,817,814	5,026,214	1,267,705	4,059,305	54%	58%	30%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	547,288	376,183	188,996	-	3,209,786	3,380,891	358,292	187,187	10%	35%	50%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	3,590,224	6,210,720	1,964,227	-	11,027,600	8,407,104	1,625,997	4,246,492	42%	55%	32%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	16,451,488	23,569,843	14,242,197	-	16,291,696	9,173,341	2,209,290	9,327,645	72%	87%	60%
C. OTHERS													
C1. CALAMITY FUND	852,890	852,890	852,890	699,769	18,545	-	-	153,121	834,345	681,224	82%	2%	3%
C. TOTAL OTHERS (C)	852,890	852,890	852,890	699,769	18,545	-	-	153,121	834,345	681,224	82%	2%	3%

Certified Correct:


SYLVIA U. LEAÑO

Acting Manager, Budget and Revenue Division

NOTED:

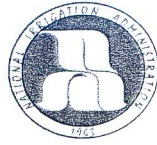

EDITHA D. MORALES

Acting Manager, Financial Management Division



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				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	12,861,263	17,359,123	12,277,970	-	5,264,097	766,237	583,293	5,081,153	96%	95%	71%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,022,140	7,288,561	7,288,561	-	266,421	-	(266,421)	-	100%	104%	100%
1. Operation Subsidy	1,065,683	1,065,683	799,262	1,065,683	1,065,683	-	266,421	-	(266,421)	-	100%	133%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casencan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	506,726	463,972	300,393	-	56,559	99,313	206,333	163,579	82%	59%	65%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	450,758	293,905	-	-	49,242	206,095	156,853	90%	59%	65%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	6,726	13,214	6,488	-	56,559	50,071	238	6,726	21%	96%	49%
A3. OPERATIONS	10,273,514	10,273,514	5,332,397	9,606,590	4,689,016	-	4,941,117	666,924	643,381	4,917,574	94%	88%	49%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	5,332,397	9,606,590	4,689,016	-	4,941,117	666,924	643,381	4,917,574	94%	88%	49%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	1,369,784	2,630,076	1,075,783	-	1,633,673	373,381	294,001	1,554,293	88%	79%	41%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	659,829	966,495	502,966	-	491,334	184,668	156,863	463,529	84%	76%	52%
b. Ambayonan RIS Ext'n. Project, Pangasinan	100,000	100,000	12,305	100,000	15,615	-	87,695	-	(3,310)	84,385	100%	127%	16%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	73,612	140,000	32,732	-	66,388	-	40,880	107,268	100%	44%	23%
d. Upper Sibuguey RIS Ext'n. Proj., Dipilahan, Zamboanga Sibugay	80,000	80,000	-	80,000	25,971	-	80,000	-	(25,971)	54,029	100%		32%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	-	143,222	25,395	-	150,000	6,778	(25,395)	117,828	95%		18%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	60,617	45,170	10,445	-	11,383	26,830	50,172	34,725	63%	17%	23%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	277,997	518,893	199,124	-	297,877	56,981	78,873	319,768	90%	72%	38%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	285,424	636,296	263,534	-	448,996	98,124	21,889	372,762	87%	92%	41%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	258,105	411,036	213,258	-	185,936	33,005	44,846	197,778	93%	83%	52%
Operation and Maintenance of NIS Pump IS	168,020	168,020	165,756	162,663	125,323	-	2,264	5,357	40,433	37,340	97%	76%	77%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	92,348	248,372	87,935	-	183,673	27,649	4,414	160,438	90%	95%	35%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,950	60,806	41,311	-	(950)	19,194	39,639	19,495	76%	51%	68%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations- Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	455,229	682,102	459,959	-	243,283	16,410	(4,730)	222,143	98%	101%	67%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	134,500	184,997	100,785	-	62,569	12,072	33,716	84,213	94%	75%	54%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	320,729	497,105	359,174	-	180,714	4,338	(38,446)	137,930	99%	112%	72%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	217,471	230,773	187,623	-	19,322	6,020	29,848	43,150	97%	86%	81%



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6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	2,950,858	5,591,797	2,711,082	-	2,859,853	218,914	239,776	2,880,715	96%	92%	48%
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	46,818	200,000	3,163	-	153,182	-	43,654	196,837	100%	7%	2%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	29,114	100,000	21,020	-	70,886	-	8,094	78,980	100%	72%	21%
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-			
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	24,984	129,371	8,777	-	105,016	629	16,207	120,594	100%	35%	7%
c.2. Rinconada Integrated Irrigation System, Camarines	200,000	200,000	51,269	193,448	48,469	-	148,731	6,552	2,799	144,979	97%	95%	25%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	12,000	77,143	11,899	-	68,000	2,857	101	65,244	96%	99%	15%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	1,223,076	2,266,783	1,193,650	-	1,104,068	60,361	29,426	1,073,133	97%	98%	53%
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	1,425,597	2,337,811	1,287,862	-	1,014,242	102,028	137,735	1,049,949	96%	90%	55%
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	108,400	189,961	106,801	-	121,774	40,213	1,599	83,161	83%	99%	56%
g. Coconet Slope Protection in Communal Irrigation Systems	38,054	38,054	13,307	33,841	6,170	-	24,747	4,213	7,137	27,671	89%	46%	18%
h. Improvement of Service Roads in Communal Irrigation Syst	65,500	65,500	16,294	63,438	23,271	-	49,206	2,062	(6,977)	40,167	97%	143%	37%
Sub-total Programs	18,125,360	18,125,360	12,861,263	17,359,123	12,277,970	-	5,264,097	766,237	583,293	5,081,153	96%	95%	71%
KRA III: Rapid, Inclusive and Sustained Economic Growth;						-	-	-	-	-			
B. PROJECTS						-	-	-	-	-			
B1. LOCALLY FUNDED PROJECTS						-	-	-	-	-			
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	5,888	29,662	9,575	-	24,112	338	(3,687)	20,087	99%	163%	32%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	13,460	-	-	-	36,540	50,000	13,460	-			
CAR	80,000	80,000	19,348	29,662	9,575	-	60,652	50,338	9,773	20,087	37%	49%	32%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	3,923	5,000	3,078	-	1,077	-	845	1,922	100%	78%	62%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	56,060	128	-	58,940	3,940	932	55,932	93%	12%	0%
Region 1	65,000	65,000	4,983	61,060	3,207	-	60,017	3,940	1,776	57,853	94%	64%	5%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	50,657	95,000	41,436	-	44,343	-	9,220	53,564	100%	82%	44%
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	50,873	85,345	16,457	-	36,976	2,504	34,416	68,888	97%	32%	19%
7. Dabubu RIP, Isabela	22,175	22,175	20,901	22,025	16,632	-	1,274	150	4,269	5,393	99%	80%	76%
Region 2	205,024	205,024	122,430	202,370	74,525	-	82,594	2,654	47,905	127,845	99%	61%	37%
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	321,477	635,726	91,754	-	787,523	473,274	229,724	543,972	57%	29%	14%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	-	-	-	2,669,806	3,000,000	330,194	-			
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,184	963	268	-	3,816	49,037	45,916	696	2%	1%	28%
Region 3	4,159,000	4,159,000	697,855	636,689	92,022	-	3,461,145	3,522,311	605,834	544,667	15%	13%	14%
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	88,497	169,213	55,128	-	81,503	787	33,369	114,086	100%	62%	33%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	2,421	2,819	2,352	-	579	181	69	467	94%	97%	83%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	17,779	39,701	649	-	32,221	10,299	17,131	39,052	79%	4%	2%
UPRIIS	223,000	223,000	108,697	211,733	58,128	-	114,303	11,267	50,569	153,605	95%	53%	27%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	53,482	87,213	413	-	112,068	78,337	53,070	86,800	53%	1%	0%



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15. Macalelon SRIP, Quezon	75,000	75,000	5,948	72,841	219	-	69,052	2,159	5,729	72,622	97%	4%	0%
Region 4-A	240,550	240,550	59,430	160,054	631	-	181,120	80,496	58,799	159,422	67%	1%	0%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	20,184	100,447	19,924	-	150,107	69,844	260	80,523	59%	99%	20%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	22,422	98,080	22,483	-	77,578	1,920	(61)	75,596	98%	100%	23%
18. Bagtingon SRIP, Marinduque	3,000	3,000	3,061	2,981	3,260	-	(61)	19	(199)	(279)	99%	106%	109%
Region 4-B	273,291	273,291	45,668	201,507	45,668	-	227,623	71,784	0	155,840	74%	100%	23%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,601	252	252	-	40,399	54,748	14,349	-	0%	2%	100%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	591	211	-	-	2,409	2,789	380	20%	7%	36%
Region 5	58,000	58,000	17,601	843	464	-	40,399	57,157	17,138	380	1%	3%	55%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	4,850	-	196,150	59,362	-	136,788	70%	100%	3%
22. Hilabangan Irrigation Project	50,000	50,000	23,672	44,582	6,389	-	26,328	5,418	17,283	38,192	89%	27%	14%
Region 6	251,000	251,000	28,522	186,220	11,239	-	222,478	64,780	17,283	174,981	74%	39%	6%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	18,541	80,011	11	-	66,459	4,989	18,530	80,000	94%	0%	0%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	3,585	266	242	-	66,415	69,734	3,343	24	0%	7%	91%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	-	-	-	185,000	200,000	15,000	-	-	-	-
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	56,420	95,048	15	-	43,580	4,952	56,405	95,033	95%	0%	0%
Region 7	455,000	455,000	93,546	175,325	268	-	361,454	279,675	93,278	175,057	39%	0%	0%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	85,821	194,470	76,693	-	114,179	5,530	9,128	117,777	97%	89%	39%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	23,992	123,801	27,517	-	146,008	46,199	(3,525)	96,285	73%	115%	22%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	85,026	194,921	38,726	-	154,974	45,079	46,300	156,195	81%	46%	20%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	71,157	96,121	72,445	-	28,843	3,879	(1,288)	23,675	96%	102%	75%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	10,193	45,741	241	-	39,807	4,259	9,952	45,499	91%	2%	1%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	7,947	1,820	1,786	-	22,053	28,180	6,161	33	6%	22%	98%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	7,538	357	323	-	32,462	39,643	7,215	34	1%	4%	90%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	50,133	95,668	8,118	-	49,867	4,332	42,015	87,549	96%	16%	8%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	107,623	226,029	41,359	-	125,755	7,349	66,264	184,670	97%	38%	18%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	87,969	155,261	104,702	-	72,031	4,739	(16,734)	50,559	97%	119%	67%
Region 8	1,323,378	1,323,378	537,398	1,134,188	371,911	-	785,980	189,190	165,486	762,277	86%	69%	33%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	10,571	24,625	16,502	-	14,429	375	(5,932)	8,123	99%	156%	67%
Region 9	25,000	25,000	10,571	24,625	16,502	-	14,429	375	(5,932)	8,123	99%	156%	67%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	47,275	90,617	17,028	-	75,504	32,162	30,246	73,589	74%	36%	19%
Region 10	122,779	122,779	47,275	90,617	17,028	-	75,504	32,162	30,246	73,589	74%	36%	19%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	15,000	44,738	6,278	-	35,000	5,262	8,722	38,460	89%	42%	14%
Region 11	50,000	50,000	15,000	44,738	6,278	-	35,000	5,262	8,722	38,460	89%	42%	14%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	259,997	633,466	172,023	-	590,003	216,534	87,974	461,443	75%	66%	27%
41. Sapalan River IP, Maguindanao	50,000	50,000	10,155	2,318	2,307	-	39,845	47,682	7,848	11	5%	23%	100%
Region 12	900,000	900,000	270,152	635,784	174,330	-	629,848	264,216	95,823	461,454	71%	65%	27%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	32,424	139,000	38,154	-	106,576	-	(5,729)	100,846	100%	118%	27%



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43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	53,258	13,378	13,168	-	4,774	44,654	40,090	210	23%	25%	98%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,090	25,000	18,386	-	(90)	-	6,704	6,614	100%	73%	74%
Region 13	222,032	222,032	110,772	177,378	69,708	-	111,260	44,654	41,065	107,670	80%	63%	39%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	19,225	17,143	-	-	775	2,857	2,081	96%	86%	89%
ARMM	20,000	20,000	20,000	19,225	17,143	-	-	775	2,857	2,081	96%	86%	89%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	592,970	1,267,998	569,062	-	780,369	105,341	23,907	698,936	92%	96%	45%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	148,988	252,530	111,620	-	110,819	7,277	37,368	140,910	97%	75%	44%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	73,062	181,343	83,554	-	130,488	22,207	(10,492)	97,789	89%	114%	46%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	18,667	140,646	42,367	-	332,333	210,354	(23,699)	98,280	40%	227%	30%
Sub-total LFPs	10,860,750	10,860,750	3,042,936	5,834,536	1,775,231	-	7,817,814	5,026,214	1,267,705	4,059,305	54%	58%	30%



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
 as of March 31, 2017
 (In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	547,288	376,183	188,996	-	3,209,786	3,380,891	358,292	187,187	10%	35%	50%
Peso Counterpart	494,775	494,775	494,775	269,558	184,429	-	-	225,217	310,346	85,130	54%	37%	68%
Loan Proceed	3,262,299	3,262,299	52,513	106,625	4,568	-	3,209,786	3,155,674	47,946	102,057	3%	9%	4%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	7,044	2,312	-	-	9,441	14,173	4,732	43%	14%	33%
Peso Counterpart	16,485	16,485	16,485	7,044	2,312	-	-	9,441	14,173	4,732	43%	14%	33%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	72,691	2,058	562	-	10,998	81,631	72,128	1,496	2%	1%	27%
Peso Counterpart	24,700	24,700	24,700	584	517	-	-	24,116	24,183	67	2%	2%	89%
Loan Proceed	58,989	58,989	47,991	1,474	45	-	10,998	57,515	47,946	1,429	2%	0%	3%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	127,612	174,684	17,092	-	798,788	751,716	110,520	157,592	19%	13%	10%
Peso Counterpart	123,090	123,090	123,090	69,533	12,570	-	-	53,557	110,520	56,963	56%	10%	18%
Loan Proceed	803,310	803,310	4,522	105,151	4,522	-	798,788	698,159	-	100,629	13%	100%	4%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	192,397	169,030	-	2,400,000	2,538,103	161,470	23,367	7%	51%	88%
Peso Counterpart	330,500	330,500	330,500	192,397	169,030	-	-	138,103	161,470	23,367	58%	51%	88%
Loan Proceed	2,400,000	2,400,000	-	-	-	-	2,400,000	2,400,000	-	-	-	-	-
Sub-total FAPs	3,757,074	3,757,074	547,288	376,183	188,996	-	3,209,786	3,380,891	358,292	187,187	10%	35%	50%
Sub-Total Projects	14,617,824	14,617,824	3,590,224	6,210,720	1,964,227	-	11,027,600	8,407,104	1,625,997	4,246,492	42%	55%	32%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	16,451,488	23,569,843	14,242,197	-	16,291,696	9,173,341	2,209,290	9,327,645	72%	87%	60%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund	852,890	852,890	852,890	699,769	18,545	-	-	153,121	834,345	681,224	82%	2%	3%
TOTAL OTHERS (C)	852,890	852,890	852,890	699,769	18,545	-	-	153,121	834,345	681,224	82%	2%	3%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)