

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of March 31, 2017

SUMMARY

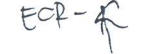
NAME OF PROJECT	LOCATION	REGION	ALLOCATION	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
I. TYPHOON DAMAGES														
CAR			30,000	-	-	-	-	0	-	30,000	30,000	100.00	100.00	
REGION 1			75,000	-	-	-	-	-	-	75,000	36,304	60.35	48.40	
REGION 2			46,000	-	-	-	-	-	-	45,990	40,285	97.28	87.58	
REGION 3			38,270	-	-	-	-	-	-	37,557	4,180	29.48	10.92	
UPRIIS			20,000	-	-	5	-	-	5	20,000	20,000	100.00	100.00	
REGION 4A			12,600	-	-	-	-	-	-	7,600	4,585	64.80	36.39	
REGION 4B			29,533	-	-	-	-	-	-	8,166	3,482	27.65	11.79	
REGION 5			21,647	-	4	8	-	-	-	6,171	344	40.31	1.53	
REGION 8			29,650	-	-	-	-	-	-	28,262	21,697	84.14	69.38	
REGION 13			15,000	-	-	-	-	-	-	15,000	-	100.00	-	
Total for Typhoon Damages			317,700							273,747	160,875	68.08	50.28	
II EL NINO MITIGATION														
CAR			3,000	-	-	-	-	-	-	-	-	-	-	
REGION 1			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 2			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
MRIIS			5,000	-	-	-	-	-	-	3,424	3,246	68.49	64.92	
REGION 3			9,000	-	-	-	-	-	-	6,000	5,940	66.33	66.00	
REGION 4A			6,000	-	-	-	-	-	-	3,612	3,612	81.25	60.20	
REGION 4B			6,000	-	-	-	-	-	-	3,000	2,000	46.67	33.33	
REGION 5			6,375	-	-	-	-	-	-	9,000	4,000	81.12	62.75	
REGION 6			20,100	-	-	-	-	-	-	12,000	7,000	35.82	34.83	
REGION 7			8,000	-	-	-	-	-	-	3,000	3,000	37.50	37.50	
REGION 8			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 9			16,829	-	-	-	-	-	-	3,548	2,612	21.08	15.52	
REGION 10			13,600	-	-	-	-	-	-	1,000	200	23.53	1.47	
REGION 11			19,696	-	-	-	-	-	-	19,696	5,000	25.39	25.39	
REGION 12			32,900	-	-	-	-	-	-	15,613	12,015	33.73	36.52	
REGION 13			20,800	-	-	-	-	-	-	19,664	16,129	97.42	77.54	
Total for El Nino Mitigation			182,300							108,557	73,755	46.38	40.46	
OVERALL TOTAL			500,000	-	-	-	-	-	-	382,304	234,630	60.17	46.70	

PREPARED BY:

HANS ALBERT RAY J. SUGUERRA
Senior Engineer A/SMD/OD

SUBMITTED BY:

ROMEO M. LOPEZ
Manager, Operations Department

AST-
ECP-

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of March 31, 2017

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
A. TYPHOON DAMAGES (REPAIR WORKS)														
CAR														
1 Upper Chico RIS	Tabuk, Kalinga	CAR	10,000					0.362		10,000	10,000	100.00	100.00	completed
2 West Apayao-Abulug IS	Luna, Apayao	CAR	20,000							20,000	20,000	100.00	100.00	completed
Total for CAR			30,000	-	-	-	-	0.362	-	30,000	30,000	100.00	100.00	
Region 1														
3 Bolaoen CIS	Bugallon, Pangasinan	1	15,000							15,000	10,800	76.96	72.00	On-going
4 Bacnotan CIS	Bacnotan, La Union	1	15,000						2	15,000	7,174	48.78	47.82	On-going
5 Napo CIS	Magsingal, Ilocos Sur	1	10,000							10,000	4,800	55.00	48.00	on-going
6 Recudo-Duyayat CIS	Sinait, Ilocos Sur	1	5,000							5,000	2,000	45.00	40.00	suspended
7 Nagtripitan CIS	Bantay, Ilocos Sur	1	5,000							5,000	2,000	45.00	40.00	on-going
8 Lagatit CIS	Sto. Domingo, Ilocos Sur	1	5,000							5,000	5,000	100.00	100.00	completed
9 Gaco NIP	Cabugao, Ilocos Sur	1	5,000							5,000	3,000	68.00	60.00	on-going
10 Dingras RIS	Ilocos Norte	1	15,000							15,000	1,530	53.33	10.20	On-going
Total for Region 1			75,000							75,000	36,304	60.35	48.40	
Region 2														
11 Nagbabacalan CIS	Gonzaga, Cagayan	2	5,000							4,990	1,779	75.00	35.57	On-going
12 East Apayao-Abulog IS	Flora, Apayao	2	38,500							38,500	36,006	100.00	93.52	completed
13 Lower Chico RIS (LCRIS)	Tuao	2	2,500							2,500	2,500	100.00	100.00	completed
Total for Region 2			46,000							45,990	40,285	97.28	87.58	
Region 3														
14 AMRIS	Candaba, Pampanga	3	20,270							19,873	3,041	30.00	15.00	On-going
15 San Vicente/Alituntuan CIS	Laur, Nueva Ecija	3	1,000							1,000	9	100.00	0.92	completed
16 San Agustin PIS	San Luis, Pampanga	3	3,000							2,932	25		0.83	On-going
17 Katubusan PIS	San Luis, Pampanga	3	1,000							1,000	954	100.00	95.41	completed
18 Bitas Libutad CIS	Arayat, Pampanga	3	2,000							1,960	20	50.00	1.00	On-going
19 Pandacaqui CIS	Mexico, Pampanga	3	5,000							4,907	59	20.00	1.18	On-going
20 Banayan CIS	Bagac, Bataan	3	1,000							976	9	20.00	0.88	On-going
21 Kapt. Tomas CIS	Balanaga, Bataan	3	5,000							4,909	64	20.00	1.27	On-going
Total for Region 3			38,270							37,557	4,180	29.48	10.92	
UPRIIS														
Improvement of Irrigation 22 and Drainage Facilities	Nueva Ecija, Bulacan and Pampanga	UPRIIS	20,000			5			5	20,000	20,000	100.00	100.00	completed
Total for UPRIIS			20,000			5			5	20,000	20,000	100.00	100.00	
Region 4A														
23 Macabling RIS	Sta. Rosa, Laguna	4A	1,500							1,500	1,139	78.30	75.90	on-going
24 Diezmo RIS	Sta. Rosa, Laguna	4A	700							700	666	100.00	95.10	completed

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
25 Cabuyao East PIS	Cabuyao, Laguna	4A	1,500							1,500	1,442	100.00	96.10	completed
26 San Cristobal RIS	Calamba, Laguna	4A	900							900	860	100.00	95.60	completed
27 San Juan RIS	Calamba, Laguna	4A	500							500	479	100.00	95.70	completed
28 Botonan CIS	Polilio, Quezon	4A	2,000									20.00	-	on-going
29 San Rafael Cabugao CIS	Burdeos, Quezon	4A	2,000									20.00	-	on-going
30 Bislian Munti CIP	Polilio, Quezon	4A	1,000									15.00	-	on-going
31 Inabuan SIP	San Francisco, Quezon	4A	2,500							2,500		97.60	-	on-going
Total for Region 4A			12,600							7,600	4,585	64.80	36.39	
Region 4B		4B												
32 Amnay Mongpong RIS	Occidental Mindoro	4B	5,000							5,000	2,472	100.00	49.43	completed
33 Baco-Bucayao RIS	Oriental Mindoro	4B	20,000							2,166	10	10.83	0.05	On-going
34 Malbog CIS	Marinduque	4B	1,000							1,000	1,000	100.00	100.00	completed
35 Dulangan CIS	Romblon	4B	223										-	LGU already repaired the damage struct. Revision of POW is on-process
36 Ilian II CIS	Palawan		3,310										-	For award
Total for Region 4B			29,533							8,166	3,482	27.65	11.79	
Region 5														
37 Cabangan CIS	Oas and Polangui, Albay	5	3,000		1.308	1.00	0.68	0.52				100.00	-	completed
38 Sto. Nino CIS	Bacon, Sorsogon	5	3,000		0.567								-	Unworkable weather condition
39 Oco CIS	Viga, Catanduanes	5	4,000		0.15	7.00							-	
40 Astong CIS	Minalabac Camarines Sur	5	300		0.056		0.056			300	218	100.00	72.83	completed
41 Himoragat CIS	Minalabac Camarines Sur	5	200		0.052					200	112	100.00	56.15	completed
42 Cabuluan I CIS	Sta. Elena, Camarines Norte	5	5,000										-	
43 Malagonot CIS	Banud, Camarines Norte	5	6,147		1.947					5,671	13	85.00	0.22	on-going
Total for Region 5			21,647		4.080	8.00				6,171.419	344.210	40.31	1.53	
Region 8		8												
44 Roxas CIS	Calbayog Western Samar	8	7,000					2.158	1	6,976	6,294	95.15	89.91	On-going
45 Tagnao CIS	Gandara, western Samar	8	4,980					1.067	2	4,973	2,118	90.22	42.54	completed
46 Baay Binaliw CIS	Calbayog Western Samar	8	4,470					1.129	5	4,470	4,464	100.00	99.87	completed
47 San Policarpio CIS	Eastern Samar	8	3,000					0.467		2,988	2,988	100.00	99.60	completed
48 Cagpili CIS	Eastern Samar	8	3,000					0.551		2,946	2,946	98.66	44.60	On-going
49 Bantayan IP	Northern Samar	8	3,000							2,891	-		0.30	
50 Macagtas CIS	Northern Samar	8	1,200							18	-	30.38	39.39	on-going
51 Tagbawto CIS			3,000					5.372	8	3,000	2,886	100.00	96.21	completed
Total for Region 8			29,650							28,262	21,697	84.14	69.38	
Region 13		13												
51 Bahayan CIS	Agusan Del Sur		15,000							15,000		100.00	-	completed
Total for Region 13			15,000							15,000		100.00		
		P												
TOTAL FOR REPAIR WORKS (TYPHOON DAMAGES)			317,700	-	4.08	13.00	-	0.36	5.00	273,747	160,875			

Program/Project/Activity (PPAs)	No. of Units	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
			Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
B. EL NINO MITIGATION WORKS													
1 CAR													
Water Augmentation through Drilling Rig	1	3,000										-	Failure of Bidding, needs rebidding
Total for CAR		3,000									-	-	
2 Region 1													
Installation of Shallow Tube Wells	24	3,000							3,000	3,000	100.00	100.00	completed
Water Augmentation through Drilling Rig	1	3,000										-	re-bidding
Total for Region 1		6,000							3,000	3,000	50.00	50.00	
3 Region 2													
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 2		3,000							3,000	3,000	100.00	100.00	
4 MRIIS													
Emergency Employment Program		5,000							3,424	3,246	68.49	64.92	on-going
Total for MRIIS		5,000							3,424	3,246	68.49	64.92	
3 Region 3													
Installation of Shallow Tube Wells	24	3,000							3,000	2,940	99.00	98.00	on-going
Water Augmentation through Drilling Rig	1	3,000										-	Just Bidded
Emergency Employment Program		3,000							3,000	3,000	100.00	100.00	completed
Total for Region 3		9,000							6,000	5,940	66.33	66.00	
4 Region 4A													
Installation of Shallow Tube Wells	24	3,000							612	612	62.50	20.40	on-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 4A		6,000							3,612	3,612	81.25	60.20	
5 Region 4B													
Installation of Shallow Tube Wells	27	3,000							3,000	2,000	93.33	66.67	On-going
Water Augmentation through Drilling Rig	1	3,000										-	For bidding
Total for Region 4B		6,000							3,000	2,000	46.67	33.33	
6 Region 5													
Installation of Shallow Tube Wells	48	3,375							6,000	1,000	64.34	29.63	on-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 5		6,375							9,000	4,000	81.12	62.75	
7 Region 6													
Installation of Shallow Tube Wells	24	6,000							6,000	1,000	20.00	16.67	On-going
Water Augmentation through Drilling Rig	2	6,000							6,000	6,000	100.00	100.00	Delivered
Emergency Employment Program		8,100										-	Just started
Total for Region 6		20,100							12,000	7,000	35.82	34.83	
8 Region 7													
Installation of Shallow Tube Wells	55	3,000										-	For bidding
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	delivered
Emergency Employment Program	1	2,000											Just started
Total for Region 7		8,000							3,000	3,000	37.50	37.50	

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
9 Region 8														
Water Augmentation through Drilling Rig		1	3,000										-	delivered
Emergency Employment Program			3,000							3,000	3,000	100.00	100.00	completed
Total for Region 8			6,000							3,000	3,000	50.00	50.00	
10 Region 9														
Installation of Shallow Tube Wells		53	6,829											For evaluation
Water Augmentation through Drilling Rig		2	6,000											Post qualification
Emergency Employment Program			4,000							3,548	2,612	88.69	65.31	on-going
Total for Region 9			16,829							3,548	2,612	21.08	15.52	
11 Region 10														
Installation of Shallow Tube Wells		70	6,600											For awarding
Water Augmentation through Drilling Rig		1	3,000									100.00		For awarding
Emergency Employment Program			4,000							1,000	200	5.00	5.00	On-going
Total for Region 10			13,600							1,000	200	23.53	1.47	
12 Region 11														
Installation of Shallow Tube Wells		110	8,696							8,696				Awarded Feb. 3, 2017
Water Augmentation through Drilling Rig		2	6,000							6,000				Awarded Feb. 6, 2017
Emergency Employment Program			5,000							5,000	5,000	100.00	100.00	completed
Total for Region 11			19,696							19,696	5,000	25.39	25.39	
13 Region 12														
Installation of Shallow Tube Wells		62	13,800							3,807	1,008		7.31	Proc. on-process
Water Augmentation through Drilling Rig		2	6,000							710	10		0.16	For awarding
Emergency Employment Program			13,100							11,096	10,997	84.70	83.95	on-going
Total for Region 12			32,900							15,613	12,015	33.73	36.52	
14 Region 13														
Installation of Shallow Tube Wells		62	7,800				4.48	1.48		7,000	6,367	97.43	81.62	on-going
Water Augmentation through Drilling Rig		2	6,000							6,000	5,457	100.00	90.95	completed
Emergency Employment Program			7,000							6,664	4,306	95.19	61.51	on-going
Total for Region 13			20,800							19,664	16,129	97.42	77.54	
TOTAL FOR EL NINO			182,300	-	-	-	-	-	-	108,557	73,755			
		PhP												
GRAND TOTAL			500,000	-	4.08	13.00	-	0.36	5.00	382,304	234,630			