

**NATIONAL IRRIGATION ADMINISTRATION**  
**STATUS OF FUNDS GAA 2016**  
as of March 31, 2016  
(In Thousand Pesos)

PARTICULARS	General Appropriation Act	Allotment Received	OBLIGATION		NCA Received	DISBURSEMENT		BALANCES		
			Total Obligation	Allotment Utilization		Total Disbursement	NCA Utilization	Unreleased Appropriations	Unobligated Allotment	Unutilized NCA
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8=7/6)	(9=2-3)	(10=3-4)	(11=6-7)
<b>A. PROGRAMS</b>										
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	1,363,426	676,473	50%	1,363,426	-	0%	5,925,135	686,953	1,363,426
A2. SUPPORT TO OPERATIONS	563,285	500,000	-	0%	500,000	-	0%	63,285	500,000	500,000
A3. OPERATIONS	10,273,514	5,480,645	1,071,262	20%	1,187,074	13,429	1%	4,792,869	4,409,383	1,173,644
<b>A. SUB-TOTAL PROGRAMS (A)</b>	<b>18,125,360</b>	<b>7,344,071</b>	<b>1,747,735</b>	<b>24%</b>	<b>3,050,500</b>	<b>13,429</b>	<b>0%</b>	<b>10,781,289</b>	<b>5,596,336</b>	<b>3,037,070</b>
<b>B. PROJECTS</b>										
B1. LOCALLY FUNDED PROJECTS	10,860,750	9,698,882	826,758	9%	1,772,659	-	0%	1,161,868	8,872,124	1,772,659
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	91,091	2%	494,775	-	0%	-	3,665,983	494,775
<b>B. SUB-TOTAL PROJECTS (B)</b>	<b>14,617,824</b>	<b>13,455,956</b>	<b>917,849</b>	<b>7%</b>	<b>2,267,434</b>	<b>-</b>	<b>0%</b>	<b>1,161,868</b>	<b>12,538,107</b>	<b>2,267,434</b>
<b>TOTAL FOR IRRIGATION (A+B)</b>	<b>32,743,184</b>	<b>20,800,027</b>	<b>2,665,584</b>	<b>13%</b>	<b>5,317,934</b>	<b>13,429</b>	<b>0%</b>	<b>11,943,157</b>	<b>18,134,443</b>	<b>5,304,504</b>

Certified Correct (Obligation):

  
**CASIANA C. SALUDAGA**

Manager, Budget and Revenue Division

Certified Correct (Disbursement):

  
**ELIZABETH A. BENZON**

Acting Manager, Accounting Division

NOTED:

  
**EDITHA D. MORALES**

Acting Manager, Financial Management Division

**NATIONAL IRRIGATION ADMINISTRATION**  
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PARTICULARS	General Appropriation Act	Allotment Received	OBLIGATION		NCA Received	DISBURSEMENT		BALANCES		
			Total Obligation	Allotment Utilization Rate		Total Disbursement	NCA Utilization Rate	Unreleased Appropriations	Unobligated Allotment	Unutilized NCA
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8=7/6)	(9=2-3)	(10=3-4)	(11=6-7)
<b>KRA III: Rapid, Inclusive and Sustained Economic Growth;</b>										
<b>A. PROGRAMS</b>	<b>18,125,360</b>	<b>7,344,071</b>	<b>1,747,735</b>	<b>24%</b>	<b>3,050,500</b>	<b>13,429</b>	<b>0%</b>	<b>10,781,289</b>	<b>5,596,336</b>	<b>3,037,070</b>
<b>A1 GENERAL ADMINISTRATION AND SUPPORT</b>	<b>7,288,561</b>	<b>1,363,426</b>	<b>676,473</b>	<b>50%</b>	<b>1,363,426</b>	<b>-</b>	<b>0%</b>	<b>5,925,135</b>	<b>686,953</b>	<b>1,363,426</b>
1. Operation Subsidy	1,065,683	-	-	0%	-	-	0%	1,065,683	-	-
2. Agri-Agra NDC Loan repayment	1,498,870	-	-	0%	-	-	0%	1,498,870	-	-
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	-	-	0%	-	-	0%	3,360,582	-	-
4. Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	1,363,426	1,363,426	676,473	50%	1,363,426	-	0%	-	686,953	1,363,426
<b>A2 SUPPORT TO OPERATIONS</b>	<b>563,285</b>	<b>500,000</b>	<b>-</b>	<b>0%</b>	<b>500,000</b>	<b>-</b>	<b>0%</b>	<b>63,285</b>	<b>500,000</b>	<b>500,000</b>
1. Quick Response Fund (QRF)	500,000	500,000	-	0%	500,000	-	0%	-	500,000	500,000
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	-	-	0%	-	-	0%	63,285	-	-
<b>A3 OPERATIONS</b>	<b>10,273,514</b>	<b>5,480,645</b>	<b>1,071,262</b>	<b>20%</b>	<b>1,187,074</b>	<b>13,429</b>	<b>1%</b>	<b>4,792,869</b>	<b>4,409,383</b>	<b>1,173,644</b>
<b>MFO 1: Irrigation Network Services</b>	<b>10,273,514</b>	<b>5,480,645</b>	<b>1,071,262</b>	<b>20%</b>	<b>1,187,074</b>	<b>13,429</b>	<b>1%</b>	<b>4,792,869</b>	<b>4,409,383</b>	<b>1,173,644</b>
<b>1. Extension/Expansion of Existing Irrigation System</b>	<b>3,003,457</b>	<b>2,289,013</b>	<b>179,946</b>	<b>8%</b>	<b>425,941</b>	<b>-</b>	<b>0%</b>	<b>714,444</b>	<b>2,109,067</b>	<b>425,941</b>
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	-	0%	188,994	-	0%	-	1,151,163	188,994
b. Ambayon RIS Ext'n. Project, Pangasinan	100,000	100,000	-	0%	-	-	0%	-	100,000	-
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	-	0%	73,612	-	0%	-	140,000	73,612
d. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga Si	80,000	80,000	-	0%	-	-	0%	-	80,000	-
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	150,000	-	0%	-	-	0%	-	150,000	-
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	-	0%	41,310	-	0%	-	72,000	41,310
g. Other NIS (Extension/Expansion of EIS)	<b>575,874</b>	<b>226,500</b>	<b>-</b>	<b>0%</b>	<b>37,151</b>	<b>-</b>	<b>0%</b>	<b>349,374</b>	<b>226,500</b>	<b>37,151</b>
h. Other CIS (Extension/Expansion of EIS)	<b>734,420</b>	<b>369,350</b>	<b>179,946</b>	<b>49%</b>	<b>84,874</b>	<b>-</b>	<b>0%</b>	<b>365,070</b>	<b>189,404</b>	<b>84,874</b>
<b>2. Repair, Operation and Maintenance of Pump Irrigations Systems</b>	<b>444,041</b>	<b>194,595</b>	<b>26,872</b>	<b>14%</b>	<b>168,356</b>	<b>-</b>	<b>0%</b>	<b>249,446</b>	<b>167,723</b>	<b>168,356</b>
Operation and Maintenance of NIS Pump IS	168,020	168,020	16,810	10%	164,914	-	0%	-	151,210	164,914
Repair of Groundwater Pump Irrigation Systems	276,021	26,575	10,062	38%	3,442	-	0%	249,446	16,513	3,442
<b>3. Irrigation Management Transfer Support Services</b>	<b>80,000</b>	<b>80,000</b>	<b>2,170</b>	<b>3%</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>77,830</b>	<b>-</b>
<b>Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper</b>										



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FUNCTIONAL AREAS	General Appropriation Act	Allotment Received	OBLIGATION		NCA Received	DISBURSEMENT		BALANCES		
			Total Obligation	Allotment Utilization Rate		Total Disbursement	NCA Utilization Rate	Unreleased Appropriations	Unobligated Allotment	Unutilized NCA
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8=7/6)	(9=2-3)	(10=3-4)	(11=6-7)
<b>Water Works</b>	<b>698,512</b>	<b>581,609</b>	<b>121,224</b>	<b>21%</b>	-	-	0%	<b>116,903</b>	<b>460,385</b>	-
Adaptation Works - Proper	197,069	83,586	38,961	47%	-	-	0%	113,483	44,625	-
Restoration of NIS damaged by Typhoon	501,443	498,023	82,263	17%	-	-	0%	3,420	415,760	-
<b>Water Program Beneficiaries of the Comprehensive Agrarian</b>	<b>236,793</b>	<b>236,793</b>	<b>126,009</b>	<b>53%</b>	<b>43,390</b>	<b>13,429</b>	<b>31%</b>	-	<b>110,784</b>	<b>29,961</b>
<b>Maintenance of Irrigation</b>	<b>5,810,711</b>	<b>2,098,635</b>	<b>615,042</b>	<b>29%</b>	<b>549,387</b>	-	<b>0%</b>	<b>3,712,076</b>	<b>1,483,593</b>	<b>549,387</b>
Water Project, Aklan	200,000	200,000	-	0%	46,818	-	0%	-	200,000	46,818
Water Project, Davao del Norte	100,000	100,000	-	0%	-	-	0%	-	100,000	-
Modernization of National Irrigation	-	-	-	0%	-	-	0%	-	-	-
Water, Camarines Norte	130,000	130,000	-	0%	-	-	0%	-	130,000	-
Integrated Irrigation System, Camarines	200,000	200,000	-	0%	-	-	0%	-	200,000	-
Camarines Sur	80,000	80,000	-	0%	-	-	0%	-	80,000	-
Rehabilitation of IS (National)	2,327,144	462,283	162,963	35%	163,976	-	0%	1,864,861	299,320	163,976
Rehabilitations of IS (Communal)	2,439,839	861,483	405,054	47%	330,865	-	0%	1,578,356	456,429	330,865
Water in National Irrigation Systems	230,174	26,869	11,356	42%	-	-	0%	203,305	15,513	-
Water in Communal Irrigation Systems	38,054	1,000	-	0%	-	-	0%	37,054	1,000	-
Water Roads in Communal Irrigation Sys	65,500	37,000	35,668	96%	7,727	-	0%	28,500	1,332	7,727
<b>Water-total Programs</b>	<b>18,125,360</b>	<b>7,344,071</b>	<b>1,747,735</b>	<b>24%</b>	<b>3,050,500</b>	<b>13,429</b>	<b>0%</b>	<b>10,781,289</b>	<b>5,596,336</b>	<b>3,037,070</b>
<b>Maintained Economic Growth;</b>										
Water Project, Apayao	30,000	30,000	-	0%	5,888	-	0%	-	30,000	5,888
Water	50,000	50,000	-	0%	13,460	-	0%	-	50,000	13,460
<b>CAR</b>	<b>80,000</b>	<b>80,000</b>	-	<b>0%</b>	<b>19,348</b>	-	<b>0%</b>	-	<b>80,000</b>	<b>19,348</b>
	5,000	5,000	-	0%	3,923	-	0%	-	5,000	3,923
	60,000	60,000	-	0%	1,060	-	0%	-	60,000	1,060
<b>Region 1</b>	<b>65,000</b>	<b>65,000</b>	-	<b>0%</b>	<b>4,983</b>	-	<b>0%</b>	-	<b>65,000</b>	<b>4,983</b>
<b>Water</b>	<b>95,000</b>	<b>95,000</b>	<b>1,240</b>	<b>1%</b>	<b>19,615</b>	-	<b>0%</b>	-	<b>93,760</b>	<b>19,615</b>



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			Total Obligation	Allotment Utilization Rate		Total Disbursement	NCA Utilization Rate	Unreleased Appropriations	Unobligated Allotment	Unutilized NCA
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8=7/6)	(9=2-3)	(10=3-4)	(11=6-7)
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	-	0%	34,573	-	0%	-	87,849	34,573
7. Dabubu RIP, Isabela	22,175	22,175	5,785	26%	8,578	-	0%	-	16,390	8,578
<b>Region 2</b>	<b>205,024</b>	<b>205,024</b>	<b>7,025</b>	<b>3%</b>	<b>62,766</b>	-	<b>0%</b>	-	<b>197,999</b>	<b>62,766</b>
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	-	0%	260,956	-	0%	-	1,109,000	260,956
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	-	0%	330,194	-	0%	-	3,000,000	330,194
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	0%	46,184	-	0%	-	50,000	46,184
<b>Region 3</b>	<b>4,159,000</b>	<b>4,159,000</b>	-	<b>0%</b>	<b>637,333</b>	-	<b>0%</b>	-	<b>4,159,000</b>	<b>637,333</b>
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	-	0%	5,214	-	0%	-	170,000	5,214
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	-	0%	2,421	-	0%	-	3,000	2,421
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	-	0%	17,779	-	0%	-	50,000	17,779
<b>UPRIIS</b>	<b>223,000</b>	<b>223,000</b>	-	<b>0%</b>	<b>25,414</b>	-	<b>0%</b>	-	<b>223,000</b>	<b>25,414</b>
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	-	0%	53,381	-	0%	-	165,550	53,381
15. Macalelon SRIP, Quezon	75,000	75,000	-	0%	5,851	-	0%	-	75,000	5,851
<b>Region 4-A</b>	<b>240,550</b>	<b>240,550</b>	-	<b>0%</b>	<b>59,232</b>	-	<b>0%</b>	-	<b>240,550</b>	<b>59,232</b>
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	-	0%	8,857	-	0%	-	170,291	8,857
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	-	0%	19,992	-	0%	-	100,000	19,992
18. Bagtingon SRIP, Marinduque	3,000	3,000	-	0%	3,000	-	0%	-	3,000	3,000
<b>Region 4-B</b>	<b>273,291</b>	<b>273,291</b>	-	<b>0%</b>	<b>31,848</b>	-	<b>0%</b>	-	<b>273,291</b>	<b>31,848</b>
19. Ibingan SRIP, Sorsogon	55,000	55,000	-	0%	14,601	-	0%	-	55,000	14,601
20. Sibagat SRIP, Camarines Sur	3,000	3,000	-	0%	3,000	-	0%	-	3,000	3,000
<b>Region 5</b>	<b>58,000</b>	<b>58,000</b>	-	<b>0%</b>	<b>17,601</b>	-	<b>0%</b>	-	<b>58,000</b>	<b>17,601</b>
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	-	0%	4,850	-	0%	-	201,000	4,850
22. Hilabangan Irrigation Project	50,000	50,000	-	0%	18,321	-	0%	-	50,000	18,321
<b>Region 6</b>	<b>251,000</b>	<b>251,000</b>	-	<b>0%</b>	<b>23,171</b>	-	<b>0%</b>	-	<b>251,000</b>	<b>23,171</b>
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	-	0%	18,541	-	0%	-	85,000	18,541
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	-	0%	3,585	-	0%	-	70,000	3,585
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	-	0%	15,000	-	0%	-	200,000	15,000
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	0%	56,420	-	0%	-	100,000	56,420
<b>Region 7</b>	<b>455,000</b>	<b>455,000</b>	-	<b>0%</b>	<b>93,546</b>	-	<b>0%</b>	-	<b>455,000</b>	<b>93,546</b>
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	-	0%	22,395	-	0%	-	200,000	22,395
28. Sta. Rita SRIP, Western Samar	170,000	170,000	-	0%	15,374	-	0%	-	170,000	15,374



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(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8=7/6)	(9=2-3)	(10=3-4)	(11=6-7)
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	-	0%	48,867	-	0%	-	240,000	48,867
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	-	0%	23,738	-	0%	-	100,000	23,738
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	-	0%	10,193	-	0%	-	50,000	10,193
32. Bulao Irrigation Project, , Northern Samar	30,000	30,000	-	0%	7,511	-	0%	-	30,000	7,511
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	-	0%	7,527	-	0%	-	40,000	7,527
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	-	0%	19,648	-	0%	-	100,000	19,648
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	217,603	93%	80,700	-	0%	-	15,775	80,700
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	150,002	94%	-	-	0%	-	9,998	-
<b>Region 8</b>	<b>1,323,378</b>	<b>1,323,378</b>	<b>367,605</b>	<b>28%</b>	<b>235,952</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>955,773</b>	<b>235,952</b>
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	-	0%	10,571	-	0%	-	25,000	10,571
<b>Region 9</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>0%</b>	<b>10,571</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>25,000</b>	<b>10,571</b>
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	-	0%	34,567	-	0%	-	122,779	34,567
<b>Region 10</b>	<b>122,779</b>	<b>122,779</b>	<b>-</b>	<b>0%</b>	<b>34,567</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>122,779</b>	<b>34,567</b>
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	-	0%	15,000	-	0%	-	50,000	15,000
<b>Region 11</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>0%</b>	<b>15,000</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>50,000</b>	<b>15,000</b>
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	739	0%	178,660	-	0%	-	849,261	178,660
41. Sapalan River IP, Maguindanao	50,000	50,000	-	0%	10,155	-	0%	-	50,000	10,155
<b>Region 12</b>	<b>900,000</b>	<b>900,000</b>	<b>739</b>	<b>0%</b>	<b>188,816</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>899,261</b>	<b>188,816</b>
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	132,881	96%	28,850	-	0%	-	6,119	28,850
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	1,992	3%	53,258	-	0%	-	56,040	53,258
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	24,602	98%	20,500	-	0%	-	398	20,500
<b>Region 13</b>	<b>222,032</b>	<b>222,032</b>	<b>159,475</b>	<b>72%</b>	<b>102,608</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>62,557</b>	<b>102,608</b>
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	-	0%	20,000	-	0%	-	20,000	20,000
<b>ARMM</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>0%</b>	<b>20,000</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>
46. Small Irrigation Project (SIP), Nationwide	1,373,339	485,967	231,631	48%	146,663	-	0%	887,372	254,336	146,663
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	56,561	54,129	96%	17,931	-	0%	203,246	2,432	17,931
48. Balikatan Sagip Patubig Program (BSPP)	203,550	132,300	6,154	5%	25,309	-	0%	71,250	126,146	25,309
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	-	0%	-	-	0%	-	351,000	-
<b>Sub-total LFPs</b>	<b>10,860,750</b>	<b>9,698,882</b>	<b>826,758</b>	<b>9%</b>	<b>1,772,659</b>	<b>-</b>	<b>0%</b>	<b>1,161,868</b>	<b>8,872,124</b>	<b>1,772,659</b>



**NATIONAL IRRIGATION ADMINISTRATION**  
**STATUS OF FUNDS GAA 2016**  
as of March 31, 2016  
(In Thousand Pesos)

PARTICULARS	General Appropriation Act	Allotment Received	OBLIGATION		NCA Received	DISBURSEMENT		BALANCES		
			Total Obligation	Allotment Utilization Rate		Total Disbursement	NCA Utilization Rate	Unreleased Appropriations	Unobligated Allotment	Unutilized NCA
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8=7/6)	(9=2-3)	(10=3-4)	(11=6-7)
<b>B2. Foreign Assisted Projects</b>				0%			0%	-	-	-
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	-	0%	16,485	-	0%	-	16,485	16,485
PC	16,485	16,485	-	0%	16,485		0%	-	16,485	16,485
LP	-			0%			0%	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	-	0%	24,700	-	0%	-	83,689	24,700
PC	24,700	24,700	-	0%	24,700	-	0%	-	24,700	24,700
LP	58,989	58,989	-	0%	-	-	0%	-	58,989	-
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	-	0%	123,090	-	0%	-	926,400	123,090
PC	123,090	123,090	-	0%	123,090	-	0%	-	123,090	123,090
LP	803,310	803,310	-	0%	-	-	0%	-	803,310	-
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	91,091	3%	330,500	-	0%	-	2,639,409	330,500
PC	330,500	330,500	91,091	28%	330,500	-	0%	-	239,409	330,500
LP	2,400,000	2,400,000	-	0%	-	-	0%	-	2,400,000	-
Sub-total FAPs	3,757,074	3,757,074	91,091	2%	494,775	-	0%	-	3,665,983	494,775
Sub-Total Projects	14,617,824	13,455,956	917,849	7%	2,267,434	-	0%	1,161,868	12,538,107	2,267,434
<b>TOTAL FOR IRRIGATION (A+B)</b>	<b>32,743,184</b>	<b>20,800,027</b>	<b>2,665,584</b>	<b>13%</b>	<b>5,317,934</b>	<b>13,429</b>	<b>0%</b>	<b>11,943,157</b>	<b>18,134,443</b>	<b>5,304,504</b>