

NATIONAL IRRIGATION ADMINISTRATION
FY 2015 IRRIGATION PROGRAM (R.A. 10651)
Status of Project Implementation
As of December 2016

PARTICULARS	AMOUNT (P'000)	Targets					Accomplishment (January 2016 - December 2016)					Accomplishment as of December 2016					Status (%)	
		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
A. PROGRAMS																		
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973																	
A2. SUPPORT TO OPERATIONS	575,481																	
A3. OPERATIONS	8,828,614	7,082	24,541	770.22	1,117.82	2,032	2,803	8,181	350	317	1,062	6,020	21,323	868	959	2,476	93.53	79.83
MFO 1: Irrigation Network Services	7,889,612	7,082	24,541	770.22	1,117.82	2,032	2,803	8,181	350	317	1,062	6,020	21,323	868	959	2,476	93.53	79.83
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002																	
TOTAL PROGRAMS	11,047,068	7,082	24,541	770.22	1,117.82	2,032	2,803	8,181	350.07	316.91	1,062	6,020	21,323	868.39	959.31	2,476	93.53	79.83
B. PROJECTS																		
B1. Locally Funded Projects	15,424,674	18,247	471	11.78	8.68	17	6,009	183	8	12	43	14,887	471	8	24	101	34.21	25.84
B2. Foreign Assisted Projects	2,278,699	2,343	3,270	333.00	88.50	300	355	-	-	-	-	1,185	390	-	-	-	10.51	7.35
TOTAL PROJECTS	17,703,373	20,590	3,741	344.78	97.18	317	6,364	183	7.90	11.80	43	16,072	861	7.90	23.84	101	30.15	22.67
GRAND TOTAL FOR IRRIGATION (A+B)	28,750,441	27,672	28,282	1,115.00	1,215.00	2,349	9,167	8,364	357.97	328.71	1,105	22,092	22,184	876.29	983.15	2,577	52.67	42.98

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				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
KRA III: Rapid, Inclusive and Sustained Economic Growth;																		
A. PROGRAMS																		
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973																	
General Management and Supervision	1,642,973																	
A2. SUPPORT TO OPERATIONS	575,481																	
1. Irrigation Support Services	72,265																	
2. Monitoring and Evaluation Activities for GPBP	3,216																	
3. Quick Response Fund (QRF)	500,000												15,959	7,300	12,531	23	78.52	68.92
A3. OPERATIONS	8,828,614	7,082	24,541	770.220	1,117.820	2,032	2,803	8,181	350.07	316.91	1,062	6,020	21,323	868.392	959.311	2,476		
MFO 1: Irrigation Network Services	7,889,612	7,082	24,541	770.220	1,117.820	2,032	2,803	8,181	350.07	316.91	1,062	6,020	21,323	868.392	959.311	2,476		
1. Extension/Expansion of Existing Irrigation System	1,981,504	6,781	1,596	63.270	171.460	342	2,688	458	85.33	60.87	238	5,724	1,257	160.129	172.438	529	90.83	74.79
1.1 Agno River Irrigation System Ext'n Project	66,235	-	-	-	-	-	325	-	-	-	-	325	-	-	-	-	100.00	100.00
1.2 Lower Sibuguey I RIS Ext'n. Project	10,000	20	-	-	-	-	7	-	-	-	-	20	-	-	-	-	100.00	100.00
1.3 Upper Sibuguey RIS Ext'n. Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
1.4 Lower Sibuguey II RIS Ext'n. Project	20,000	48	-	-	-	-	22	-	-	-	-	48	-	-	-	-	100.00	100.00
1.5 Malaig RIS Ext'n. Project	10,000	40	-	-	-	-	18	-	-	-	-	18	-	-	-	-	44.15	25.19
1.6 Other NIS (Extension/Expansion of EIS)	1,097,139	3,389	879	42.420	69.380	148	1,084	229	78.54	28.10	93	2,497	614	143.255	79.546	218	89.00	71.53
Region 1	33,000	104	65	-	-	-	-	15	-	-	-	34	65	-	0.830	-	97.59	51.81
CAR	25,000	45	10	-	1.000	5	45	-	-	1.87	6	45	10	-	6.480	18	100.00	100.00
Region 2-Propor	50,343	215	100	-	-	-	130	-	-	-	-	170	100	-	-	-	100.00	88.77
Region 2-MARIIS	125,412	558	-	-	-	-	248	-	1.08	3.17	15	463	-	1.080	14.547	27	80.98	78.64
Region 3-Propor	70,000	580	-	16.000	1.400	3	132	-	3.10	0.15	-	498	-	12.920	1.300	2	86.27	61.72
Region 3-UPRIIS	179,066	306	328	23.400	14.260	56	7	59	26.18	6.10	16	148	180	73.850	12.350	36	88.26	73.11
Region 4A	12,000	30	-	-	-	-	-	-	-	-	-	30	-	-	-	1	100.00	100.00
Region 4B	151,604	150	91	-	-	-	30	21	-	1.50	-	30	21	-	1.500	-	77.54	45.43
Region 5	17,714	50	20	1.020	2.790	-	35	10	-	0.77	-	50	20	-	2.772	-	100.00	0.40
Region 8	132,750	531	-	-	23.430	37	124	-	-	1.63	11	422	-	-	11.619	24	96.33	70.16
Region 10	142,750	370	265	2.000	10.000	32	141	124	0.94	3.20	7	317	218	2.490	10.000	25	85.81	67.32
Region 12	157,500	450	-	-	16.500	15	192	-	47.24	9.71	38.00	290	-	52.915	18.148	85	96.07	98.44
1.7 Other CIS (Extension/Expansion of EIS)	763,130	3,284	717	20.850	102.080	194	1,232	229	6.79	32.77	145	2,816	643	16.874	92.892	311	92.73	76.46
Region 1	76,515	225	72	-	7.500	10	95	55	-	2.88	16	185	72	-	10.775	27	100.00	57.94
CAR	65,500	233	27	5.000	20.930	37	69	10	-	2.13	2	233	27	2.250	13.740	41	100.00	100.00
Region 2-Propor	53,146	196	10	-	-	-	76	10	-	-	-	126	10	-	-	-	86.51	80.45
Region 3-Propor	65,500	533	-	7.000	4.800	7	257	-	4.09	1.96	2	467	-	7.000	4.100	5	92.66	69.49
Region 4A	21,002	67	-	-	-	-	53	-	-	-	-	67	-	-	-	-	100.00	100.00
Region 4B	65,500	290	-	-	3.400	3	180	-	-	0.29	-	180	-	-	0.745	3	82.15	59.44
Region 5	65,509	328	58	-	7.950	10	114	8	1.19	0.97	8	330	58	2.324	10.247	19	99.24	59.25
Region 6	65,500	341	37	-	4.360	1	126	15	-	7.31	23	285	32	-	10.548	24	94.24	76.56
Region 7	65,500	229	131	0.590	7.310	16	44	23	0.21	2.80	2	227	131	0.800	8.950	16	99.09	97.21
Region 8	5,058	5	-	-	0.900	3	-	-	-	-	-	5	-	-	0.966	8	100.00	100.00
Region 9	65,500	165	55	-	11.440	28	64	18	-	9.62	40	154	55	-	15.980	74	96.86	95.90
Region 10	12,000	190	30	2.000	-	2	20	-	1.30	-	1	190	30	2.000	-	2	100.00	88.96
Region 11	32,500	165	-	-	-	-	56	-	-	-	-	162	-	-	-	-	98.68	88.58
Region 12	38,900	160	-	-	17.000	35	45	-	-	2.46	47	107	-	-	7.611	71	91.19	87.32
Region 13	65,500	157	297.000	6.260	16.490	42	33	90	-	2.35	4.00	98	228	2.500	9.230	21	67.90	48.07

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				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
2. Repair, Operation and Maintenance of Pump Irrigations Systems	197,820	-	233	2.080	-	1	-	51	1.90	0.20	1	-	221	1.900	0.200	1	99.23	94.86
2.1 Operation and Maintenance of NIS Pump IS	170,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.65	98.09
Region 1	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 2-Proper	70,320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 2-MARIIS	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 3 - Proper	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.78	94.07
Region 4A	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 5	4,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	65.06
Region 13	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
2.2 Repair of Groundwater Pump Irrigation Systems	27,800	-	233	2.080	-	1	-	51	1.90	0.20	1	-	221	1.900	0.200	1	96.69	75.09
Region 1	5,500	-	130	-	-	-	-	-	-	0.20	1	-	130	-	0.200	1	100.00	58.84
Region 4A	8,400	-	60	-	-	-	-	25	-	-	-	-	60	-	-	-	100.00	100.00
Region 6	8,400	-	33	-	-	-	-	18	-	-	-	-	23	-	-	-	98.28	87.91
Region 7	5,500	-	10,000	2.080	-	1	-	8	1.90	-	-	-	8,000	1.900	-	-	85.92	33.72
3. Irrig. Mgt. Transfer Support Services	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Climate Change Adaptation Works	158,795	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95.68	79.71
Central Office	16,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.85	58.73
Region 1	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.00	94.64
CAR	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.41
Region 2-MARIIS	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.44
Region 3 - Proper	5,320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.02
Region 3-UPRIIS	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	95.85
Region 4A	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.70
Region 4B	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.01	67.81
Region 7	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	75.17
Region 10	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 11	10,975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.10	15.07
Region 12	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.88
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	301	625	-	9.410	77	115	140	0.03	5.57	29	296	360	2.235	30.077	131	94.99	83.17
Central Office	86,793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 1	14,000	-	20	-	1.520	10	-	-	-	1.29	16	-	-	-	3.139	24	100.00	100.00
CAR	8,000	30	30	-	0.550	7	22	-	-	1.90	6	30	23	-	5.037	7	100.00	93.75
Region 2-Proper	6,000	11	30	-	0.510	5	-	4	-	0.09	-	-	25	-	1.045	17	100.00	100.00
Region 3 - Proper	7,000	-	60	-	0.470	5	-	-	-	-	-	-	-	-	0.177	2	100.00	100.00
Region 4A	15,500	45	-	-	1.260	10	45	-	0.03	0.02	-	78	-	0.132	1.133	3	100.00	91.81
Region 4B	11,000	20	45	-	0.970	7	-	-	-	-	-	40	34	2.103	1.748	7	100.00	100.00
Region 5	11,000	10	50	-	0.650	7	10	-	-	1.01	3	10	-	-	1.757	4	100.00	47.43
Region 6	7,000	50	-	-	-	2	38	-	-	0.64	1	53	-	-	2.600	1	100.00	71.33
Region 7	20,000	-	200	-	-	1	-	46	-	-	-	-	46	-	-	-	62.41	27.47
Region 8	10,000	30	60	-	1.090	5	-	-	-	-	-	35	5	-	2.916	1	100.00	100.00
Region 9	9,000	40	-	-	0.570	4	-	20	-	0.30	1	-	25	-	3.736	36	100.00	100.00
Region 10	7,000	15	-	-	0.380	3	-	-	-	-	-	-	25	-	2.920	4	100.00	100.00
Region 11	5,000	-	-	-	0.450	3	-	27	-	-	1	-	27	-	-	1	100.00	100.00
Region 12	12,500	50	130	-	0.350	5	-	-	-	-	-	50	30	-	2.639	12	100.00	100.00
Region 13	7,000	-	-	-	0.640	3	-	43	-	0.33	1.00	-	120	-	1.230	12.00	100.00	83.19
6. Restoration/Repair and Maintenance of Irrigation	5,171,415	-	22,087	704.870	936.950	1,612	-	7,532	262.81	250.26	794	-	19,485	704.128	756.596	1,815	94.50	81.70
6.1 Aklan RISIP (Dam Construction)	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.68	15.80

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6.2 Restoration/Repair and Maintenance of IS (Nati	2,335,971	-	8,884	412.890	389.190	446	-	3,038	136.42	100.60	231	-	7,640	428.023	330.457	561	95.99	83.15
Region 1	307,000	-	818	83.000	55.900	54	-	21	31.90	2.21	36	-	408	84.918	42.253	67	92.35	70.65
CAR	74,000	-	95	2.780	2.430	10	-	15	-	0.99	6	-	95	13.990	4.700	8	100.00	100.00
Region 2- Proper	170,336	-	1,340	41.260	22.010	34	-	502	15.35	7.05	3	-	1,043	36.834	16.732	5	93.95	86.20
Region 2-MARIIS	221,035	-	122	5.110	27.570	39	-	47	1.98	10.65	12	-	120	6.180	27.173	87	95.43	89.65
Region 3- Proper	260,000	-	1,881	104.570	39.620	52	-	657	15.66	4.76	3	-	1,801	90.670	33.380	40	96.33	80.17
Region 3-UPRIIS	100,000	-	-	3.000	11.860	10	-	-	-	(1.35)	7	-	-	7.700	10.380	18	94.97	90.13
Region 4A	74,000	-	45	0.390	11.840	6	-	30	0.80	1.61	4	-	45	0.800	6.054	22	100.00	100.00
Region 4B	74,000	-	100	9.500	8.700	89	-	-	0.25	3.22	15	-	97	0.249	5.595	24	100.00	90.71
Region 5	161,600	-	887	1.600	19.200	3	-	356	2.35	6.23	22	-	864	11.634	30.132	37	99.16	60.67
Region 6	64,000	-	316	-	2.150	2	-	152	-	3.18	14	-	306	-	3.857	15	98.19	70.39
Region 7	150,000	-	395	-	30.000	-	-	182	-	17.74	-	-	366	-	24.670	-	95.95	88.77
Region 8	150,000	-	450	-	50.590	45	-	192	1.58	12.24	47	-	413	6.742	59.684	79	99.58	91.34
Region 9	100,000	-	103	-	4.500	4	-	41	-	8.20	1	-	103	-	12.550	25	98.05	95.50
Region 10	90,000	-	448	75.000	15.000	55	-	162	42.02	8.50	33	-	321	74.270	15.000	53	92.74	81.88
Region 11	160,000	-	150	62.800	6.760	1	-	25	22.23	1.76	-	-	52	62.210	5.180	1	89.90	72.87
Region 12	90,000	-	565	16.250	60.230	-	-	305	0.59	7.84	5	-	455	25.726	13.677	36	99.07	97.29
Region 13	90,000	-	#####	7.630	20.830	42	-	351	1.72	5.77	23.00	-	1,151	6.100	19.440	44	99.45	89.14
6.3 Restoration/Repair and Maintenance of IS (Com	2,775,444	-	13,203	291.980	547.760	1,166	-	4,493	126.39	149.66	563	-	11,845	276.105	426.139	1,254	94.52	81.90
Region 1	322,200	-	1,434	33.700	39.970	167	-	424	27.30	24.07	99	-	1,013	31.378	48.034	156	93.05	76.60
CAR	169,600	-	981	4.230	66.120	80	-	405	0.02	14.81	48	-	969	1.490	46.850	133	100.00	100.00
Region 2- Proper	184,210	-	1,822	1.000	1.000	1	-	1,185	1.21	0.91	3	-	1,659	4.914	3.478	13	99.06	96.06
Region 3- Proper	160,000	-	1,398	58.580	23.340	63	-	449	18.09	5.98	20	-	1,305	46.970	18.010	47	95.71	74.19
Region 4A	180,000	-	157	1.500	23.850	42	-	10	0.80	10.19	26	-	143	0.800	19.722	51	91.01	89.09
Region 4B	155,000	-	659	-	19.460	86	-	233	-	1.16	-	-	460	-	10.229	17	92.75	74.09
Region 5	234,377	-	618	13.800	70.830	31	-	175	2.82	9.01	28	-	661	4.600	48.933	42	98.19	57.31
Region 6	152,100	-	844	0.700	19.640	16	-	390	0.30	14.89	27	-	765	0.700	26.214	36	93.76	72.69
Region 7	168,000	-	178	1.810	37.340	120	-	109	0.75	12.65	90	-	168	1.810	37.470	173	94.12	85.60
Region 8	212,429	-	938	0.190	67.410	240	-	27	0.77	7.91	27	-	975	2.288	33.509	134	99.75	96.34
Region 9	208,248	-	365	150.760	47.810	113	-	121	63.33	20.75	77	-	369	155.210	58.910	183.10	92.16	89.61
Region 10	157,000	-	1,257	-	31.500	63	-	451	-	12.06	17	-	1,181	-	30.000	60	92.52	78.53
Region 11	186,980	-	1,096	5.000	5.070	1	-	155	5.00	1.53	1	-	1,096	5.000	5.070	1	97.83	81.36
Region 12	185,300	-	719	-	70.360	59	-	158	3.62	8.22	78	-	409	7.345	20.771	150	84.32	81.38
Region 13	100,000	-	737.000	20.710	24.060	84	-	201	2.38	5.51	22.00	-	672	13.600	18.940	58	91.74	79.59
7. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285																	
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002																	
SUB-TOTAL PROGRAMS	11,047,068	7,082	24,541	770.220	1,117.820	2,032	2,803	8,181	350.07	316.91	1,062	6,020	21,323	868.392	959.311	2,476	93.53	79.83
KRA III: Rapid, Inclusive and Sustained Economic Growth; B. PROJECTS																		
B1. LOCALLY FUNDED PROJECTS																		
1. Marimay Small Reservoir Irrigation Project, Apa	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.87	1.87
2. Alfonso Lista Pump IP, Ifugao	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
CAR	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.79	10.79
3. Barbar SRIP, Ilocos Sur	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.41	23.41
4. Sulvec SRIP, Ilocos Norte	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Gaco Irrigation Project, Ilocos Sur	6,327	30	-	-	-	-	30	-	-	-	-	30	-	-	-	-	61.38	-
6. BLISCUR Integrated Small Irrigation Project, Pan	50,000	200	-	-	-	-	-	-	2.80	0.82	1	60	-	2.800	0.820	1	90.37	35.84
REGION 1	143,327	230	-	-	-	-	30	-	2.80	0.82	1	90	-	2.800	0.820	1	38.65	16.91
7. Nassiping PIP Ph. 1, Cagayan	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
8. Dibulan Irrigation Project, Isabela	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.25	44.50
9. Dabubu RIP, Isabela	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.28	46.62
REGION 2	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.87	56.17

PARTICULARS	AMOUNT (P'000)	Targets					Accomplishment (January 2016 - December 2016)					Accomplishment as of December 2016					Status (%)	
		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
10. Casecnan Multipurpose Irrigation Project-IC Ph	1,872,540	7,953	-	-	-	-	2,999	-	-	-	-	7,594	-	-	-	-	64.22	42.07
11. Balog-Balog MPIP, Phase II, Tarlac	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.74	0.22
12. Bulao Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.69	33.67
REGION 3	6,922,540	7,953	-	-	-	-	2,999	-	-	-	-	7,594	-	-	-	-	18.95	11.78
13. Upper Tabuating Reservoir Irrigation Project, N.	140,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.88	91.88
14. Balbalungao SRIP, Nueva Ecija	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95.52	94.92
REGION 3 (UPRIIS)	155,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.23	92.17
15. Quipot Irrigation Project, Batangas, Quezon	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88.81	25.27
16. Macalelon SRIP, Quezon	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.32	19.44
17. Ibato-Iraan SRIP, Palawan	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.70	0.94
18. Bongabong River Irrigation Project, Oriental Mir	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.23	33.47
19. Bagtingon SRIP, Marinduque	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.39	4.77
20. Ibingan SRIP, Sorsogon	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21. Sibagat SRIP, Camarines Sur	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22. Barotac Viejo SRIP, Iloilo	410,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.46	50.35
23. Bayuyan SRIP, Capiz	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.94	24.21
REGION 6	440,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.20	48.57
24. Mabini-Cayacay SRIP, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.76	3.71
25. Bonot-Bonot SRIP, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.57	6.21
26. Malinao Dam Improvement Project, Bohol (Mod	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.48	96.04
REGION 7	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.65	13.24
27. Hibulangan SRIP, Northern Leyte	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.92	38.92
28. Sta. Rita SRIP, Western Samar	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.35	41.77
29. Bugko Irrigation Project, Northern Samar	20,000	-	-	-	-	-	-	-	-	0.03	10	-	-	-	3.124	35	100.00	100.00
30. Pinipisakan Irrigation Project, Northern Samar	60,000	120	-	-	-	-	-	-	-	-	-	80	-	-	-	-	99.34	78.12
31. Calbiga Irrigation Project, Western Samar	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
32. Bulao Irrigation Project, , Northern Samar	40,000	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.11	5.80
33. Hagbay Irrigation Project, Northern Samar	40,000	-	-	-	-	-	-	-	-	-	-	44	-	-	-	-	37.82	21.62
34. Bantayan Irrigation Project, Northern Samar	10,000	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
35. Gandara Irrigation Project (Pologon Area), West	114,622	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.90	43.90
36. Catarman-Bobon Irrigation Project, Northern Sa	20,000	-	-	-	-	-	-	-	-	-	10	-	-	-	0.757	19	100.00	100.00
37. Nalihugan Small Reservoir Irrigation Project, We	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 8	629,622	460	-	-	-	-	-	-	-	0.03	20	124	-	-	3.881	54	69.46	46.95
38. Lison Valley IP, Pagadian City, Zamboanga del Su	40,000	-	-	-	-	-	160	-	-	-	-	160	-	-	-	-	99.64	70.14
REGION 9	40,000	-	-	-	-	-	160	-	-	-	-	160	-	-	-	-	99.64	70.14
39. Talakag Irrigation Project Phase II, Bukidnon	50,000	200	-	-	-	-	109	-	-	-	-	169	-	-	-	-	84.47	71.79
REGION 10	50,000	200	-	-	-	-	109	-	-	-	-	169	-	-	-	-	84.47	71.79
40. Asbang SRIP, Davao del Sur	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93.82	88.46
REGION 11	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93.82	88.46
41. Malitubog-Maridagao Irrigation Project Phase II	850,000	2,291	-	-	-	-	692	-	-	-	-	1,690	-	-	-	-	66.20	62.87
REGION 12	850,000	2,291	-	-	-	-	692	-	-	-	-	1,690	-	-	-	-	66.20	62.87
42. Kitcharao SRIP, Agusan del Norte	88,745	300	-	-	-	-	30	-	-	-	-	220	-	-	-	-	96.22	52.38
43. Lake Mainit IADP, Surigao del Norte	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.250	-	62.96	42.74
44. Bislig City Integrated Development Project-IC, S	20,000	50	-	-	-	-	45	-	-	-	-	45	-	-	-	-	89.33	59.86
45. Umayam River Irrigation Project, Agusan del Sur	328,037	3,186	-	-	-	-	1,088	-	-	-	-	1,366	-	-	-	-	35.53	32.87
REGION 13	470,782	3,536	-	-	-	-	1,163	-	-	-	-	1,631	-	-	0.250	-	51.24	38.41
46. Ditsaan-Ramain River IP, Lanao del Sur	20,000	100	-	-	-	-	82	-	-	-	-	90	-	-	-	-	90.00	79.00
ARMM	20,000	100	-	-	-	-	82	-	-	-	-	90	-	-	-	-	90.00	79.00
47. Irrigated Rice Prod. Enhancement Project	74,710	313	465	10.220	8.680	15	95	183	0.660	0.868	7	294	465	0.660	8.589	27	94.92	82.46
Region 6	27,480	313	249	-	4.280	11	95	73	-	0.657	3	294	249	-	3.775	10	99.70	75.50
Region 8	22,885	-	106	10.220	4.400	4	-	-	0.660	0.211	4	-	106	0.660	4.814	17	98.25	98.24
Region 10	24,345	-	110	-	-	-	-	110	-	-	-	-	110	-	-	-	86.40	75.50

PARTICULARS	AMOUNT (P'000)	Targets					Accomplishment (January 2016 - December 2016)					Accomplishment as of December 2016					Status (%)	
		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
48. Establishment of Groundwater Pump Irrigation	243,148	2,516	-	-	-	-	357	-	-	-	-	2,380	-	-	-	-	97.76	81.12
Region 1	42,060	747	-	-	-	-	-	-	-	-	-	747	-	-	-	-	100.00	99.57
CAR	7,953	124	-	-	-	-	-	-	-	-	-	124	-	-	-	-	100.00	100.00
Region 2 - Proper	5,070	78	-	-	-	-	-	-	-	-	-	78	-	-	-	-	100.00	100.00
Region 3 - Proper	37,363	750	-	-	-	-	141	-	-	-	-	750	-	-	-	-	97.73	76.50
Region 3-UPRIIS	8,541	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 4A	14,198	119	-	-	-	-	8	-	-	-	-	119	-	-	-	-	100.00	100.00
Region 4B	3,203	70	-	-	-	-	50	-	-	-	-	70	-	-	-	-	100.00	69.80
Region 6	58,335	200	-	-	-	-	27	-	-	-	-	65	-	-	-	-	92.60	57.49
Region 7	58,340	226	-	-	-	-	131	-	-	-	-	225	-	-	-	-	99.51	81.27
Region 9	6,405	173	-	-	-	-	-	-	-	-	-	173	-	-	-	-	100.00	100.00
Region 11	400	9	-	-	-	-	-	-	-	-	-	9	-	-	-	-	100.00	100.00
Region 12	1,280	20	-	-	-	-	-	-	-	-	-	20	-	-	-	-	100.00	80.43
49. Balikatan Sagip Patubig Program (BSPP)	131,150	648	6	1.560	-	2	307	-	1.56	-	2	650	6	1.560	-	2	98.51	97.57
CAR	115,250	601	6	-	-	-	271	-	-	-	-	597	6	-	-	-	98.31	98.31
Region 7	15,900	47	-	1.560	-	2	36	-	1.56	-	2	53	-	1.560	-	2	100.00	92.25
50. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	610,605																	
51. Bottom-up Budgeting Projects (BuBP)	107,200	-	-	-	-	-	15	-	2.88	9.62	11	15	-	2.880	9.830	15	61.49	54.16
Region 1	8,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.60	5.47
CAR	36,350	-	-	-	-	-	-	-	-	7.09	-	-	-	-	7.090	-	74.94	74.94
Region 2- Proper	4,729	-	-	-	-	-	-	-	-	0.15	3	-	-	-	0.238	7	99.27	73.46
Region 3- Proper	7,864	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.65	10.90
Region 4A	2,000	-	-	-	-	-	-	-	-	0.45	-	-	-	-	0.450	-	100.00	100.00
Region 4B	648	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 5	6,170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.83	16.21
Region 6	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 7	16,038	-	-	-	-	-	-	-	2.88	1.93	3	-	-	2.880	2.023	3	93.76	92.65
Region 8	6,850	-	-	-	-	-	-	-	-	-	-	-	-	-	0.029	-	71.82	45.92
Region 9	4,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 10	2,500	-	-	-	-	-	15	-	-	-	-	15	-	-	-	-	86.00	48.00
Region 11	5,157	-	-	-	-	-	-	-	-	-	5	-	-	-	-	5	32.13	60.32
Region 13	4,444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.07	15.89
52. PAyapa at Masaganang PamayaNAn (PAMANA)	2,590	-	-	-	-	-	-	-	-	0.47	2	-	-	-	0.470	2	100.00	100.00
CAR	2,590	-	-	-	-	-	-	-	-	0.47	2	-	-	-	0.470	2	100.00	100.00
53. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,789,000																	
Sub-total LFPs	15,424,674	18,247	471	11.780	8.680	17	6,009	183	7.90	11.80	43	14,887	471	7.900	23.840	101	34.21	25.84

PARTICULARS	AMOUNT (P'000)	Targets					Accomplishment (January 2016 - December 2016)					Accomplishment as of December 2016					Status (%)	
		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
B2. Foreign Assisted Projects																		
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.74	63.74
2. Participatory Irrigation Development Project Phase I, Nationwide	152,414	2,343	2,101	333.000	75.000	278	-	-	-	-	-	830	390	-	-	-	16.33	25.68
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	927,070	-	1,169	-	13.500	22	-	-	-	-	-	-	-	-	-	-	13.12	3.81
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	1,190,000	-	-	-	-	-	355	-	-	-	-	355	-	-	-	-	7.32	7.32
Sub-total FAPs	2,278,699	2,343	3,270	333.000	88.500	300	355	-	-	-	-	1,185	390	-	-	-	10.51	7.35
SUB-TOTAL PROJECTS	17,703,373	20,590	3,741	344.780	97.180	317	6,364	183	7.90	11.80	43	16,072	861	7.900	23.840	101	30.15	22.67
GRAND TOTAL FOR IRRIGATION (A+B)	28,750,441	27,672	28,282	1,115.000	1,215.000	2,349	9,167	8,364	357.97	328.71	1,105	22,092	22,184	876.292	983.151	2,577	52.67	42.98