

Republika ng Pilipinas
National Irrigation Administration

(Pambansang Pangasiwaan ng Patubig)

Lungsod ng Quezon

STATUS OF FUNDS

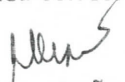
GAA 2015

as of September 30, 2017

(In Thousand Pesos)

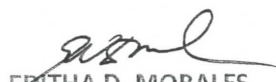
PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	467,914	574,699	558,924	-	107,567	782	(91,010)	15,775	100%	119%	97%
A3. OPERATIONS	8,828,614	8,828,614	8,437,960	8,824,920	8,128,592	-	390,654	3,694	309,368	696,328	100%	96%	92%
TOTAL PROGRAMS	11,047,068	11,047,068	10,548,847	11,042,593	10,330,490	-	498,221	4,475	218,358	712,103	100%	98%	94%
B. PROJECTS													
B1. LOCALLY-FUNDED PROJECTS	15,424,674	15,424,674	8,678,476	15,038,441	7,067,434	-	6,746,198	386,233	1,611,043	7,971,007	97%	81%	47%
B2. FOREIGN-FUNDED PROJECTS	2,278,699	2,278,699	203,599	1,152,982	181,628	-	2,075,100	1,125,717	21,971	971,354	51%	89%	16%
TOTAL PROJECTS	17,703,373	17,703,373	8,882,075	16,191,423	7,249,061	-	8,821,298	1,511,950	1,633,014	8,942,362	91%	82%	45%
GRAND TOTAL	28,750,441	28,750,441	19,430,923	27,234,016	17,579,551	-	9,319,518	1,516,425	1,851,372	9,654,465	95%	90%	65%

Certified Correct :

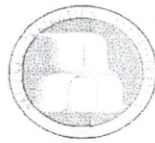

SYLVIA L. LEAÑO

Acting Manager, Budget and Revenue Division

NOTED:

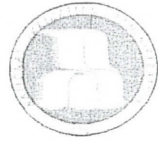

EDITHA D. MORALES

Acting Manager, Financial Management Division



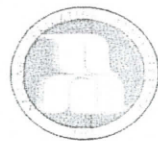
Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2015
as of September 30, 2017
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
OGRAMS													
GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	100%	100%	100%
General Management and Supervision	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	100%	100%	100%
SUPPORT TO OPERATIONS	575,481	575,481	467,914	574,699	558,924	-	107,567	782	(91,010)	15,775	100%	119%	97%
Irrigation Support Services (MOOE)	72,265	72,265	72,265	72,265	72,265	-	-	-	-	-	100%	100%	100%
Monitoring and Evaluation Activities for GPBP (MOOE)	3,216	3,216	3,224	2,685	640	-	(8)	531	2,583	2,045	83%	20%	24%
Quick Response Fund (QRF) (Capital Outlay)	500,000	500,000	392,426	499,749	486,019	-	107,574	251	(93,593)	13,730	100%	124%	97%
OPERATIONS	8,828,614	8,828,614	8,437,960	8,824,920	8,128,592	-	390,654	3,694	309,368	696,328	100%	96%	92%
CO 1: Irrigation Network Services	7,889,612	7,889,612	7,498,958	7,885,918	7,189,590	-	390,654	3,694	309,368	696,328	100%	96%	91%
Extension/Expansion of Existing Irrigation System	1,981,504	1,981,504	1,713,953	1,980,724	1,752,926	-	267,551	780	(38,974)	227,798	100%	102%	88%
1. Agno River Irrigation System Extension Project (ARISEP)	66,235	66,235	68,203	66,235	66,235	-	(1,968)	-	1,968	-	100%	97%	100%
2. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibuga	10,000	10,000	14,273	10,000	10,000	-	(4,273)	-	4,273	-	100%	70%	100%
3. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga S	15,000	15,000	19,779	15,000	15,000	-	(4,779)	-	4,779	-	100%	76%	100%
4. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibuga	20,000	20,000	9,250	20,000	19,236	-	10,750	-	(9,986)	764	100%	208%	96%
5. Malaig RIS Ext'n. Project, Lanao del Sur	10,000	10,000	19,084	9,994	9,807	-	(9,084)	6	9,278	188	100%	51%	98%
6. Other NIS (Extension/Expansion of EIS) - Proper	792,661	792,661	579,673	792,652	707,870	-	212,988	9	(128,197)	84,782	100%	122%	89%
7. Other NIS (Extension/Expansion of EIS) - MRIIS	125,412	125,412	109,083	125,412	111,406	-	16,329	-	(2,323)	14,006	100%	102%	89%
8. Other NIS (Extension/Expansion of EIS) - UPRIS	179,066	179,066	158,444	179,066	159,049	-	20,622	-	(606)	20,017	100%	100%	89%
9. Other CIS (Extension/Expansion of EIS)	763,130	763,130	736,164	762,365	654,324	-	26,966	765	81,840	108,041	100%	89%	86%
Repair, Operation and Maintenance of Pump Irrigations	197,820	197,820	266,756	197,818	185,645	-	(68,936)	2	81,111	12,172	100%	70%	94%
1. Operation and Maintenance of NIS Pump IS - Proper (MC	138,020	138,020	184,071	138,018	131,151	-	(46,051)	2	52,920	6,867	100%	71%	95%
2. Operation and Maintenance of NIS Pump IS - MRIIS	32,000	32,000	63,947	32,000	32,000	-	(31,947)	-	31,947	-	100%	50%	100%
3. Repair of Groundwater Pump Irrigation Systems	27,800	27,800	18,738	27,800	22,495	-	9,062	-	(3,756)	5,305	100%	120%	81%
Irrigation Management Transfer Support Services	80,000	80,000	72,717	79,384	72,640	-	7,283	616	78	6,745	99%	100%	92%
1. Irrigation Management Transfer Support Services - Proper	70,940	70,940	70,092	70,324	63,580	-	848	616	6,512	6,745	99%	91%	90%
2. Irrigation Management Transfer Support Services - MRIIS	4,300	4,300	1,397	4,300	4,300	-	2,903	-	(2,903)	-	100%	308%	100%
3. Irrigation Management Transfer Support Services - UPRIS	4,760	4,760	1,229	4,760	4,760	-	3,531	-	(3,531)	-	100%	387%	100%
V. Integrity of the Environment and Climate Change Mitigation and Adaptation													
Climate Change Adaptation Works	158,795	158,795	132,561	158,710	147,197	-	26,234	85	(14,636)	11,512	100%	111%	93%
1. Climate Change Adaptation Works - Proper	138,795	138,795	114,799	138,710	128,037	-	23,996	85	(13,238)	10,672	100%	112%	92%
2. Climate Change Adaptation Works - MRIIS	10,000	10,000	9,967	10,000	9,934	-	33	-	33	66	100%	100%	99%
3. Climate Change Adaptation Works - UPRIS	10,000	10,000	7,795	10,000	9,226	-	2,205	-	(1,431)	774	100%	118%	92%
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive	236,793	236,793	241,267	236,793	230,693	-	(4,474)	-	10,574	6,100	100%	96%	97%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2015
as of September 30, 2017
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	5,171,415	5,008,635	5,169,205	4,760,207	-	162,780	2,210	248,429	408,998	100%	95%	92%
1. Aklan RIS Improvement Project (Dam Construction)	60,000	60,000	38,853	60,000	50,394	-	21,147	-	(11,541)	9,606	100%	130%	84%
2. Restoration/Repair and Maintenance of IS (National System)	2,014,936	2,014,936	1,941,243	2,014,517	1,836,603	-	73,693	419	104,640	177,915	100%	95%	91%
3. Restoration/Repair and Maintenance of IS (National System)	221,035	221,035	209,878	221,035	221,035	-	11,157	(0)	(11,157)	-	100%	105%	100%
4. Restoration/Repair and Maintenance of IS (National System)	100,000	100,000	103,599	100,000	98,735	-	(3,599)	-	4,864	1,265	100%	95%	99%
5. Restoration/Repair and Maintenance of IS (Communal System)	2,775,444	2,775,444	2,715,063	2,773,652	2,553,440	-	60,381	1,792	161,623	220,212	100%	94%	92%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	63,069	63,285	40,282	-	216	-	22,786	23,003	100%	64%	64%
MFO 2: Construction of Irrigation Projects and Repairs of Existing Irrigation Systems	939,002	939,002	939,002	939,002	939,002	-	-	-	-	-	100%	100%	100%
A. SUB-TOTAL PROGRAMS (A)	11,047,068	11,047,068	10,548,847	11,042,593	10,330,490	-	498,221	4,475	218,358	712,103	100%	98%	94%
PROJECTS													
B1. LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	8,678,476	15,038,441	7,067,434	-	6,746,198	386,233	1,611,043	7,971,007	97%	81%	47%
Water Management	15,424,674	15,424,674	8,678,476	15,038,441	7,067,434	-	6,746,198	386,233	1,611,043	7,971,007	97%	81%	47%
Irrigation Systems (MOOE)	15,424,674	15,424,674	8,678,476	15,038,441	7,067,434	-	6,746,198	386,233	1,611,043	7,971,007	97%	81%	47%
Marimay Small Reservoir Irrigation Project, Apayao	100,000	100,000	2,332	100,000	1,134	-	97,668	-	1,198	98,866	100%	49%	1%
Alfonso Lista Pump IP, Ifugao	10,000	10,000	4,640	10,000	9,952	-	5,360	-	(5,312)	48	100%	214%	100%
CAR	110,000	110,000	6,972	110,000	11,086	-	103,028	-	(4,114)	98,914	100%	159%	10%
Barbar SRIP, Ilocos Sur	27,000	27,000	3,176	27,000	3,992	-	23,824	-	(816)	23,008	100%	126%	15%
Suveco SRIP, Ilocos Norte	60,000	60,000	1,439	60,000	1,439	-	58,561	-	-	58,561	100%	100%	2%
Gaco Irrigation Project, Ilocos Sur	6,327	6,327	4,531	6,327	5,722	-	1,796	-	(1,191)	605	100%	126%	90%
BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	50,000	41,887	50,000	39,509	-	8,113	-	2,378	10,491	100%	94%	79%
Region 1	143,327	143,327	51,033	143,327	50,662	-	92,294	-	371	92,665	100%	99%	35%
Nassiping PIP Ph. 1, Cagayan	15,000	15,000	8,483	15,000	12,267	-	6,517	-	(3,784)	2,733	100%	145%	82%
Dabubu RIP, Isabela	20,000	20,000	12,793	20,000	14,487	-	7,207	-	(1,694)	5,513	100%	113%	72%
Dibulaan Irrigation Project	40,000	40,000	15,939	40,000	17,811	-	24,061	-	(1,872)	22,189	100%	112%	45%
Region 2	75,000	75,000	37,215	75,000	44,565	-	37,785	-	(7,350)	30,435	100%	120%	59%
Casencan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,872,540	1,872,540	1,102,102	1,698,971	637,419	-	770,438	173,569	464,683	1,061,552	91%	58%	38%
Balog-Balog MPIP, Phase II, Tarlac	5,000,000	5,000,000	1,191,957	4,920,514	272,670	-	3,808,043	79,486	919,288	4,647,845	98%	23%	6%
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	8,058	50,000	24,068	-	41,942	-	(16,011)	25,932	100%	299%	48%
Region 3	6,922,540	6,922,540	2,302,117	6,669,485	934,156	-	4,620,423	253,055	1,367,960	5,735,329	96%	41%	14%
Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	140,000	129,475	140,000	78,037	-	10,525	-	51,438	61,963	100%	60%	56%
Balbalungao SRIP, Nueva Ecija	15,000	15,000	13,940	15,000	14,902	-	1,060	-	(961)	98	100%	107%	99%
UPRIIS	155,000	155,000	143,416	155,000	92,939	-	11,584	-	50,477	62,061	100%	65%	60%
Quipot Irrigation Project, Batangas, Quezon	100,000	100,000	82,928	100,000	82,928	-	17,072	-	-	17,072	100%	100%	83%
Macalelon SRIP, Quezon	30,000	30,000	-	30,000	-	-	30,000	-	-	30,000	100%	-	-
Region 4-A	130,000	130,000	82,928	130,000	82,928	-	47,072	-	-	47,072	100%	100%	64%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)

Lungsod ng Quezon

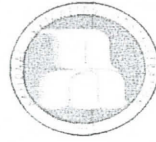
STATUS OF FUNDS

GAA 2015

as of September 30, 2017

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
bato-Iraan SRIP, Palawan	200,000	200,000	20,088	200,000	4,345	-	179,912	-	15,743	195,655	100%	22%	2%
Bongabong River Irrigation Project, Oriental Mindoro	30,000	30,000	18,456	29,857	18,385	-	11,544	143	71	11,471	100%	100%	62%
Bagtingon SRIP, Marinduque	20,000	20,000	500	20,000	500	-	19,500	-	-	19,500	100%	100%	3%
Region 4-B	250,000	250,000	39,044	249,857	23,230	-	210,956	143	15,814	226,626	100%	59%	9%
bingan SRIP, Sorsogon	50,000	50,000	4,274	5,000	3,716	-	45,726	45,000	558	1,284	10%	87%	74%
Sibagat SRIP, Camarines Sur	10,000	10,000	2,168	2,026	1,131	-	7,832	7,974	1,038	895	20%	52%	56%
Region 5	60,000	60,000	6,442	7,026	4,847	-	53,558	52,974	1,596	2,179	12%	75%	69%
Barotac Viejo SRIP, Iloilo	410,000	410,000	237,164	410,000	92,284	-	172,836	-	144,881	317,716	100%	39%	23%
Bayuyan SRIP, Capiz	30,000	30,000	20,015	30,000	27,487	-	9,985	-	(7,472)	2,513	100%	137%	92%
Region 6	440,000	440,000	257,179	440,000	119,771	-	182,821	-	137,408	320,229	100%	47%	27%
Malibini-Cayacay SRIP, Bohol	50,000	50,000	22,752	50,000	2,036	-	27,248	-	20,717	47,964	100%	9%	4%
Bonot-Bonot SRIP, Bohol	50,000	50,000	4,877	50,000	4,795	-	45,123	-	83	45,205	100%	98%	10%
Malinao Dam Improvement Project, Bohol	10,000	10,000	9,586	10,000	10,000	-	414	-	(414)	-	100%	104%	100%
Region 7	110,000	110,000	37,215	110,000	16,830	-	72,785	-	20,385	93,170	100%	45%	15%
Libulungan SRIP, Northern Leyte	100,000	100,000	50,670	100,000	4,683	-	49,330	-	45,987	95,317	100%	9%	5%
Sta. Rita SRIP, Western Samar	200,000	200,000	90,097	200,000	64,622	-	109,903	-	25,474	135,378	100%	72%	32%
Bugko Irrigation Project, Northern Samar	20,000	20,000	19,445	20,000	20,000	-	555	0	(555)	0	100%	103%	100%
Pinapisakan Irrigation Project, Northern Samar	60,000	60,000	68,534	60,000	54,958	-	(8,534)	0	13,576	5,042	100%	80%	92%
Dalbaga Irrigation Project, Western Samar	15,000	15,000	13,974	15,000	14,879	-	1,026	-	(904)	121	100%	106%	99%
Bulao Irrigation Project, Northern Samar	40,000	40,000	4,717	40,000	1,593	-	35,283	0	3,125	38,407	100%	34%	4%
Tagbay Irrigation Project, Northern Samar	40,000	40,000	772	40,000	3,105	-	39,228	-	(2,332)	36,895	100%	402%	8%
Catarman- Bobon Irrigation Project	20,000	20,000	18,714	20,000	19,999	-	1,286	0	(1,285)	1	100%	107%	100%
Gandara Irrigation Project (Pologon Area), Western Samar	114,622	114,622	45,538	114,622	53,331	-	69,084	-	(7,793)	61,291	100%	117%	47%
Bantayan Irrigation Project, Northern Samar	10,000	10,000	8,923	10,000	9,969	-	1,077	0	(1,046)	30	100%	112%	100%
Valhugan Small Reservoir Irrigation Project	10,000	10,000	-	-	-	-	10,000	10,000	-	-	-	-	-
Region 8	629,622	629,622	321,385	619,622	247,139	-	308,237	10,000	74,246	372,483	98%	77%	40%
Arson Valley IP, Pagadian City, Zamboanga del Sur	40,000	40,000	13	40,000	40,000	-	39,987	-	(39,987)	-	100%	300416%	100%
Region 9	40,000	40,000	13	40,000	40,000	-	39,987	-	(39,987)	-	100%	300416%	100%
Talakag Irrigation Project Phase II, Bukidnon	50,000	50,000	33,925	46,075	46,075	-	16,075	3,925	(12,150)	-	92%	136%	100%
Region 10	50,000	50,000	33,925	46,075	46,075	-	16,075	3,925	(12,150)	-	92%	136%	100%
Asbang SRIP, Davao del Sur	10,000	10,000	9,255	10,000	9,901	-	745	-	(646)	99	100%	107%	99%
Region 11	10,000	10,000	9,255	10,000	9,901	-	745	-	(646)	99	100%	107%	99%
Malitbog-Maridagao Irrigation Project Phase II, North Cota	850,000	850,000	533,188	850,000	511,194	-	316,812	-	21,994	338,806	100%	96%	60%
Region 12	850,000	850,000	533,188	850,000	511,194	-	316,812	-	21,994	338,806	100%	96%	60%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)

Lungsod ng Quezon

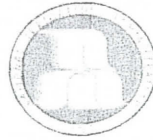
STATUS OF FUNDS

GAA 2015

as of September 30, 2017

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
Kitcharao SRIP, Agusan del Norte	88,745	88,745	86,617	88,745	54,348	-	2,128	-	32,269	34,397	100%	63%	61%
Lake Mainit IADP, Surigao del Norte	34,000	34,000	27,681	34,000	23,094	-	6,319	-	4,587	10,906	100%	83%	68%
Bislig City Integrated Development Project-IC, Surigao del Norte	20,000	20,000	13,793	18,180	18,061	-	6,207	1,820	(4,269)	119	91%	131%	99%
Umayam River Irrigation Project, Agusan del Sur	328,037	328,037	139,464	328,037	126,018	-	188,573	-	13,445	202,019	100%	90%	38%
Region 13	470,782	470,782	267,554	468,962	221,522	-	203,228	1,820	46,032	247,440	100%	83%	47%
Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,014	20,000	15,261	-	(14)	-	4,753	4,739	100%	76%	76%
ARMM	20,000	20,000	20,014	20,000	15,261	-	(14)	-	4,753	4,739	100%	76%	76%
Irrigated Rice Prod. Enhancement Project	74,710	74,710	69,436	74,337	70,100	-	5,274	373	(664)	4,237	100%	101%	94%
Establishment of Groundwater Pump Irrigation Project (EGF)	234,607	234,607	213,088	234,607	202,852	-	21,519	0	10,236	31,755	100%	95%	86%
Balikatan Sagip Patubig Program (BSPP)	131,150	131,150	150,006	131,150	121,754	-	(18,856)	-	28,252	9,396	100%	81%	93%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	594,605	594,605	182,306	542,708	314,191	-	412,299	51,897	(131,885)	228,517	91%	172%	58%
Bottom -Up Budgeting	107,200	107,200	112,192	104,179	82,529	-	(4,992)	3,021	29,663	21,650	97%	74%	79%
Establishment of Groundwater Pump Irrigation Project (EGF)	8,541	8,541	8,526	8,541	8,522	-	15	-	4	19	100%	100%	100%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-MRIIS	6,000	6,000	-	-	-	-	6,000	6,000	-	-			
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-UPRIIS	10,000	10,000	2,435	6,975	3,959	-	7,565	3,025	(1,524)	3,016	70%	163%	57%
PAYapa at MASaganang PamayaNan (PAMANA) Program Provision for non-power component of the San Roque Irrigation Purpose Project payable for National Power Corporation/Power Sector Assets and Liabilities	2,590	2,590	2,590	2,590	2,419	-	-	-	171	171	100%	93%	93%
	3,789,000	3,789,000	3,789,000	3,789,000	3,789,000	-	-	-	-	-	100%	100%	100%
B1. SUB-TOTAL LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	8,678,476	15,038,441	7,067,434	-	6,746,198	386,233	1,611,043	7,971,007	97%	81%	47%



Republika ng Pilipinas
National Irrigation Administration

(Pambansang Pangasiwaan ng Patubig)

Lungsod ng Quezon

STATUS OF FUNDS

GAA 2015

as of September 30, 2017

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	203,599	1,152,982	181,628	-	2,075,100	1,125,717	21,971	971,354	51%	89%	16%
Peso Counterpart	334,195	334,195	145,570	268,612	123,599	-	188,625	65,583	21,971	145,013	80%	85%	46%
Loan Proceed	1,944,504	1,944,504	58,029	884,370	58,029	-	1,886,475	1,060,134	-	826,341	45%	100%	7%
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	9,215	11,637	9,215	9,207	-	(2,422)	-	2,430	8	100%	79%	100%
Peso Counterpart	9,215	9,215	11,637	9,215	9,207	-	(2,422)	-	2,430	8	100%	79%	100%
Participatory Irrigation Development Project Phase I (PIDP-PI), Nationwide	152,414	152,414	77,123	132,254	74,392	-	75,291	20,160	2,731	57,862	87%	96%	56%
Peso Counterpart	34,100	34,100	23,659	32,026	20,928	-	10,441	2,074	2,731	11,098	94%	88%	65%
Loan Proceed	118,314	118,314	53,464	100,227	53,464	-	64,850	18,087	-	46,763	85%	100%	53%
National Irrigation Sector Rehabilitation & Improvement Project (NISRIIP), Region 1,3,4,6,10,11,12 & 13	927,070	927,070	46,968	924,390	11,663	-	880,102	2,680	35,304	912,726	100%	25%	1%
Peso Counterpart	140,880	140,880	42,403	140,247	7,099	-	98,477	633	35,304	133,149	100%	17%	5%
Loan Proceed	786,190	786,190	4,565	784,142	4,565	-	781,625	2,048	-	779,578	100%	100%	1%
Jalaur River Multipurpose Project, Stage II (JRMP), Iloilo, Region 6	1,190,000	1,190,000	67,872	87,124	86,366	-	1,122,128	1,102,876	(18,494)	758	7%	127%	99%
Peso Counterpart	150,000	150,000	67,872	87,124	86,366	-	82,128	62,876	(18,494)	758	58%	127%	99%
Loan Proceed	1,040,000	1,040,000	-	-	-	-	1,040,000	1,040,000	-	-			
B2. SUB-TOTAL FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	203,599	1,152,982	181,628	-	2,075,100	1,125,717	21,971	971,354	51%	89%	16%
B. SUB-TOTAL PROJECTS (B)	17,703,373	17,703,373	8,882,075	16,191,423	7,249,061	-	8,821,298	1,511,950	1,633,014	8,942,362	91%	82%	45%
GRAND TOTAL (PROGRAMS+PROJECTS) (A+B)	28,750,441	28,750,441	19,430,923	27,234,016	17,579,551	-	9,319,518	1,516,425	1,851,372	9,654,465	95%	90%	65%