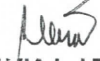




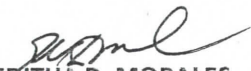
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				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	498,347	575,124	566,174	-	77,134	357	(67,827)	8,950	100%	114%	98%
A3. OPERATIONS	8,828,614	8,828,614	8,527,125	8,826,348	8,386,980	-	301,489	2,266	140,144	439,368	100%	98%	95%
TOTAL PROGRAMS	11,047,068	11,047,068	10,668,445	11,044,445	10,596,127	-	378,623	2,623	72,318	448,318	100%	99%	96%
E. PROJECTS													
B1. LOCALLY-FUNDED PROJECTS	15,424,674	15,424,674	9,102,678	15,192,355	8,858,085	-	6,321,996	232,319	244,592	6,334,270	98%	97%	58%
B2. FOREIGN-FUNDED PROJECTS	2,278,699	2,278,699	211,934	2,208,835	189,968	-	2,066,765	69,864	21,966	2,018,867	97%	90%	9%
TOTAL PROJECTS	17,703,373	17,703,373	9,314,612	17,401,190	9,048,054	-	8,388,761	302,183	266,558	8,353,136	98%	97%	52%
GRAND TOTAL	28,750,441	28,750,441	19,983,056	28,445,635	19,644,180	-	8,767,385	304,806	338,876	8,801,455	98%	98%	69%

Certified Correct :


SYLVIA L. LEAÑO
Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES
Acting Manager, Financial Management Division



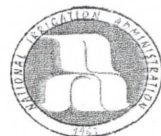
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				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	100%	100%	100%
1. General Management and Supervision	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	498,347	575,124	566,174	-	77,134	357	(67,827)	8,950	100%	114%	98%
1. Irrigation Support Services (MOOE)	72,265	72,265	72,265	72,265	72,265	-	-	-	-	-	100%	100%	100%
2. Monitoring and Evaluation Activities for GPBP (MOOE)	3,216	3,216	3,224	2,900	462	-	(8)	316	2,761	2,438	90%	14%	16%
3. Quick Response Fund (QRF) (Capital Outlay)	500,000	500,000	422,858	499,959	493,446	-	77,142	41	(70,588)	6,512	100%	117%	99%
A3. OPERATIONS	8,828,614	8,828,614	8,527,125	8,826,348	8,386,980	-	301,489	2,266	140,144	439,368	100%	98%	95%
MFO 1: Irrigation Network Services	7,889,612	7,889,612	7,588,123	7,887,346	7,447,978	-	301,489	2,266	140,144	439,368	100%	98%	94%
Extension/Expansion of Existing Irrigation System	1,981,504	1,981,504	1,745,338	1,980,765	1,820,607	-	236,166	739	(75,269)	160,159	100%	104%	92%
1. Agno River Irrigation System Extension Project (ARISEP)	66,235	66,235	68,203	66,235	66,235	-	(1,968)	-	1,968	-	100%	97%	100%
2. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	10,000	10,000	14,273	10,000	9,935	-	(4,273)	-	4,339	65	100%	70%	99%
3. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga Sibugay	15,000	15,000	19,779	15,000	14,994	-	(4,779)	-	4,785	6	100%	76%	100%
4. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	20,000	20,000	9,250	20,000	19,229	-	10,750	-	(9,978)	771	100%	208%	96%
5. Malaig RIS Ext'n. Project, Lanao del Sur	10,000	10,000	19,084	9,994	9,807	-	(9,084)	6	9,278	188	100%	51%	98%
6. Other NIS (Extension/Expansion of EIS) - Proper	792,661	792,661	603,036	792,652	736,027	-	189,625	9	(132,992)	56,624	100%	122%	93%
7. Other NIS (Extension/Expansion of EIS) - MRIIS	125,412	125,412	109,083	125,412	115,032	-	16,329	-	(5,949)	10,380	100%	105%	92%
8. Other NIS (Extension/Expansion of EIS) - UPRIIS	179,066	179,066	160,106	179,066	164,536	-	18,960	-	(4,430)	14,530	100%	103%	92%
9. Other CIS (Extension/Expansion of EIS)	763,130	763,130	742,523	762,407	684,812	-	20,607	723	57,710	77,594	100%	92%	90%
Repair, Operation and Maintenance of Pump Irrigations Systems	197,820	197,820	268,725	197,818	188,198	-	(70,905)	2	80,526	9,619	100%	70%	95%
1. Operation and Maintenance of NIS Pump IS - Proper (MOOE)	138,020	138,020	184,071	138,018	132,016	-	(46,051)	2	52,056	6,002	100%	72%	96%
2. Operation and Maintenance of NIS Pump IS - MRIIS	32,000	32,000	63,947	32,000	32,000	-	(31,947)	-	31,947	-	100%	50%	100%
3. Repair of Groundwater Pump Irrigation Systems	27,800	27,800	20,707	27,800	24,183	-	7,093	-	(3,476)	3,617	100%	117%	87%
Irrigation Management Transfer Support Services	80,000	80,000	72,717	79,409	72,309	-	7,283	591	408	7,100	99%	99%	91%
1. Irrigation Management Transfer Support Services - Proper	70,940	70,940	70,092	70,349	63,249	-	848	591	6,843	7,100	99%	90%	90%
2. Irrigation Management Transfer Support Services - MRIIS	4,300	4,300	1,397	4,300	4,300	-	2,903	-	(2,903)	-	100%	308%	100%
3. Irrigation Management Transfer Support Services - UPRIIS	4,760	4,760	1,229	4,760	4,760	-	3,531	-	(3,531)	-	100%	387%	100%
KRA V. Integrity of the Environment and Climate Change Mitigation and Adaptation													
Climate Change Adaptation Works	158,795	158,795	134,768	158,710	148,270	-	24,027	85	(13,502)	10,440	100%	110%	93%
1. Climate Change Adaptation Works - Proper	138,795	138,795	117,005	138,710	129,044	-	21,790	85	(12,038)	9,666	100%	110%	93%
2. Climate Change Adaptation Works - MRIIS	10,000	10,000	9,967	10,000	10,000	-	33	-	(33)	-	100%	100%	100%
3. Climate Change Adaptation Works - UPRIIS	10,000	10,000	7,795	10,000	9,226	-	2,205	-	(1,431)	774	100%	118%	92%
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive	236,793	236,793	246,209	236,793	236,793	-	(9,416)	-	9,416	-	100%	96%	100%



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				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	5,171,415	5,057,298	5,170,567	4,941,303	-	114,117	848	115,994	229,263	100%	98%	96%
1. Akian RIS Improvement Project (Dam Construction)	60,000	60,000	56,468	60,000	56,276	-	3,532	-	192	3,724	100%	100%	94%
2. Restoration/Repair and Maintenance of IS (National System)	2,014,936	2,014,936	1,955,205	2,014,517	1,932,790	-	59,731	419	22,414	81,726	100%	99%	96%
3. Restoration/Repair and Maintenance of IS (National System)	221,035	221,035	209,878	221,035	221,035	-	11,157	(0)	(11,157)	-	100%	105%	100%
4. Restoration/Repair and Maintenance of IS (National System)	100,000	100,000	104,656	100,000	100,000	-	(4,656)	-	4,656	-	100%	96%	100%
5. Restoration/Repair and Maintenance of IS (Communal Syst)	2,775,444	2,775,444	2,731,091	2,775,015	2,631,202	-	44,353	429	99,889	143,813	100%	96%	95%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	63,069	63,285	40,499	-	216	-	22,570	22,786	100%	64%	64%
MFO 2: Construction of Irrigation Projects and Repairs of Ir	939,002	939,002	939,002	939,002	939,002	-	-	-	-	-	100%	100%	100%
A. SUB-TOTAL PROGRAMS (A)	11,047,068	11,047,068	10,668,445	11,044,445	10,596,127	-	378,623	2,623	72,318	448,318	100%	99%	96%
E. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	9,102,678	15,192,355	8,858,085	-	6,321,996	232,319	244,592	6,334,270	98%	97%	58%
Water Management	15,424,674	15,424,674	9,102,678	15,192,355	8,858,085	-	6,321,996	232,319	244,592	6,334,270	98%	97%	58%
Irrigation Systems (MOOE)	15,424,674	15,424,674	9,102,678	15,192,355	8,858,085	-	6,321,996	232,319	244,592	6,334,270	98%	97%	58%
Marimay Small Reservoir Irrigation Project, Apayao	100,000	100,000	2,332	100,000	1,224	-	97,668	-	1,108	98,776	100%	52%	1%
Alfonso Lista Pump IP, Ifugao	10,000	10,000	4,640	10,000	9,952	-	5,360	-	(5,312)	48	100%	214%	100%
CAR	110,000	110,000	6,972	110,000	11,175	-	103,028	-	(4,203)	98,825	100%	160%	10%
Barbar SRIP, Ilocos Sur	27,000	27,000	3,176	27,000	3,992	-	23,824	-	(816)	23,008	100%	126%	15%
Sulvec SRIP, Ilocos Norte	60,000	60,000	1,439	60,000	1,439	-	58,561	-	-	58,561	100%	100%	2%
Gaco Irrigation Project, Ilocos Sur	6,327	6,327	4,531	6,327	5,750	-	1,796	-	(1,218)	577	100%	127%	91%
BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	50,000	41,887	50,000	39,711	-	8,113	-	2,175	10,289	100%	95%	79%
Region 1	143,327	143,327	51,033	143,327	50,892	-	92,294	-	141	92,435	100%	100%	36%
Nassiping PIP Ph. 1, Cagayan	15,000	15,000	8,749	15,000	12,654	-	6,251	-	(3,906)	2,346	100%	145%	84%
Dabubu RIP, Isabela	20,000	20,000	12,793	20,000	15,197	-	7,207	-	(2,404)	4,803	100%	119%	76%
Dibulaan Irrigation Project	40,000	40,000	16,461	40,000	25,144	-	23,539	-	(8,683)	14,856	100%	153%	63%
Region 2	75,000	75,000	38,003	75,000	52,995	-	36,997	-	(14,992)	22,005	100%	139%	71%
Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,872,540	1,872,540	1,157,784	1,769,599	911,031	-	714,756	102,941	246,753	858,568	95%	79%	51%
Balog-Balog MPIP, Phase II, Tarlac	5,000,000	5,000,000	1,380,656	5,000,000	1,414,378	-	3,619,344	-	(33,722)	3,585,622	100%	102%	28%
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	31,463	50,000	41,822	-	18,537	-	(10,359)	8,178	100%	133%	84%
Region 3	6,922,540	6,922,540	2,569,902	6,819,599	2,367,230	-	4,352,638	102,941	202,672	4,452,368	99%	92%	35%
Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	140,000	129,475	140,000	104,115	-	10,525	-	25,361	35,885	100%	80%	74%
Balbalungao SRIP, Nueva Ecija	15,000	15,000	13,940	15,000	14,902	-	1,060	-	(961)	98	100%	107%	99%
UPRIIS	155,000	155,000	143,416	155,000	119,017	-	11,584	-	24,399	35,983	100%	83%	77%
Quipot Irrigation Project, Batangas, Quezon	100,000	100,000	99,059	100,000	99,059	-	941	-	-	941	100%	100%	99%
Macaleon SRIP, Quezon	30,000	30,000	-	30,000	-	-	30,000	-	-	30,000	100%	-	-
Region 4-A	130,000	130,000	99,059	130,000	99,059	-	30,941	-	-	30,941	100%	100%	76%



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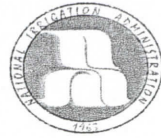
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Ibato-Iraan SRIP, Palawan	200,000	200,000	20,088	200,000	20,000	-	179,912	-	88	180,000	100%	100%	10%
Bongabong River Irrigation Project, Oriental Mindoro	30,000	30,000	18,764	30,000	18,764	-	11,236	-	-	11,236	100%	100%	63%
Bagtison SRIP, Marinduque	20,000	20,000	500	20,000	500	-	19,500	-	-	19,500	100%	100%	3%
Region 4-B	250,000	250,000	39,351	250,000	39,264	-	210,649	-	88	210,736	100%	100%	16%
Ibingan SRIP, Sorsogon	50,000	50,000	4,274	5,000	4,612	-	45,726	45,000	(338)	388	10%	108%	92%
Sibagat SRIP, Camarines Sur	10,000	10,000	2,168	2,026	897	-	7,832	7,974	1,271	1,129	20%	41%	44%
Region 5	60,000	60,000	6,442	7,026	5,509	-	53,558	52,974	933	1,517	12%	86%	78%
Barotac Viejo SRIP, Iloilo	410,000	410,000	237,214	410,000	137,032	-	172,786	-	100,182	272,968	100%	58%	33%
Bayuan SRIP, Capiz	30,000	30,000	25,433	30,000	28,174	-	4,567	-	(2,741)	1,826	100%	111%	94%
Region 6	440,000	440,000	262,646	440,000	165,206	-	177,354	-	97,441	274,794	100%	63%	38%
Mabini-Cayacay SRIP, Bohol	50,000	50,000	22,752	50,000	22,314	-	27,248	-	439	27,686	100%	98%	45%
Bonot-Bonot SRIP, Bohol	50,000	50,000	25,390	50,000	4,795	-	24,610	-	20,596	45,205	100%	19%	10%
Malinao Dam Improvement Project, Bohol	10,000	10,000	9,586	10,000	10,000	-	414	-	(414)	-	100%	104%	100%
Region 7	110,000	110,000	57,729	110,000	37,108	-	52,271	-	20,620	72,892	100%	64%	34%
Hibulungan SRIP, Northern Leyte	100,000	100,000	50,944	100,000	51,328	-	49,056	-	(385)	48,672	100%	101%	51%
Sta. Rita SRIP, Western Samar	200,000	200,000	94,173	200,000	94,162	-	105,827	-	10	105,838	100%	100%	47%
Bugko Irrigation Project, Northern Samar	20,000	20,000	19,445	20,000	20,000	-	555	0	(555)	0	100%	103%	100%
Pinipisakan Irrigation Project, Northern Samar	60,000	60,000	68,534	60,000	60,000	-	(8,534)	0	8,534	-	100%	88%	100%
Calbiga Irrigation Project, Western Samar	15,000	15,000	13,974	15,000	14,879	-	1,026	-	(904)	121	100%	106%	99%
Bulao Irrigation Project, Northern Samar	40,000	40,000	4,717	40,000	1,593	-	35,283	0	3,125	38,407	100%	34%	4%
Hagbay Irrigation Project, Northern Samar	40,000	40,000	772	40,000	3,105	-	39,228	-	(2,332)	36,895	100%	402%	8%
Catarman- Bobon Irrigation Project	20,000	20,000	18,714	20,000	19,999	-	1,286	0	(1,285)	1	100%	107%	100%
Gandara Irrigation Project (Pologon Area), Western Samar	114,622	114,622	54,529	114,622	53,331	-	60,093	-	1,198	61,291	100%	98%	47%
Bantayan Irrigation Project, Northern Samar	10,000	10,000	8,923	10,000	9,969	-	1,077	0	(1,046)	30	100%	112%	100%
Nalihugan Small Reservoir Irrigation Project	10,000	10,000	-	-	-	-	10,000	10,000	-	-	-	-	-
Region 8	629,622	629,622	334,725	619,622	328,366	-	294,897	10,000	6,359	291,256	98%	98%	53%
Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	40,000	13	40,000	39,996	-	39,987	-	(39,982)	4	100%	300385%	100%
Region 9	40,000	40,000	13	40,000	39,996	-	39,987	-	(39,982)	4	100%	300385%	100%
Talakag Irrigation Project Phase II, Bukidnon	50,000	50,000	39,755	46,075	46,075	-	10,245	3,925	(6,320)	-	92%	116%	100%
Region 10	50,000	50,000	39,755	46,075	46,075	-	10,245	3,925	(6,320)	-	92%	116%	100%
Asbang SRIP, Davao del Sur	10,000	10,000	9,255	10,000	9,901	-	745	-	(646)	99	100%	107%	99%
Region 11	10,000	10,000	9,255	10,000	9,901	-	745	-	(646)	99	100%	107%	99%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	546,740	850,000	544,159	-	303,260	-	2,581	305,841	100%	100%	64%
Region 12	850,000	850,000	546,740	850,000	544,159	-	303,260	-	2,581	305,841	100%	100%	64%



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Kitcharao SRIP, Agusan del Norte	88,745	88,745	86,617	88,745	86,724	-	2,128	-	(108)	2,021	100%	100%	98%
Lake Mainit IADP, Surigao del Norte	34,000	34,000	27,681	34,000	23,545	-	6,319	-	4,135	10,455	100%	85%	69%
Bislig City Integrated Development Project-IC, Surigao del Sur	20,000	20,000	13,793	18,180	18,180	-	6,207	1,820	(4,387)	-	91%	132%	100%
Umayam River Irrigation Project, Agusan del Sur	328,037	328,037	174,084	328,037	142,640	-	153,953	-	31,443	185,397	100%	82%	43%
Region 13	470,782	470,782	302,174	468,962	271,090	-	168,608	1,820	31,084	197,872	100%	90%	58%
Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,014	20,000	20,000	-	(14)	-	14	-	100%	100%	100%
ARMM	20,000	20,000	20,014	20,000	20,000	-	(14)	-	14	-	100%	100%	100%
Irrigated Rice Prod. Enhancement Project	74,710	74,710	70,312	74,337	70,290	-	4,398	373	22	4,047	100%	100%	95%
Establishment of Groundwater Pump Irrigation Project (EGPIP)	234,607	234,607	219,064	234,607	206,025	-	15,543	-	13,040	28,582	100%	94%	88%
Balikatan Sagip Patubig Program (BSPP)	131,150	131,150	150,006	131,150	124,700	-	(18,856)	-	25,306	6,450	100%	83%	95%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	594,605	594,605	219,799	546,354	353,414	-	374,806	48,251	(133,616)	192,940	92%	161%	65%
Bottom -Up Budgeting	107,200	107,200	112,192	104,190	92,542	-	(4,992)	3,010	19,649	11,648	97%	82%	89%
Establishment of Groundwater Pump Irrigation Project (EGPIP)	8,541	8,541	8,526	8,541	8,522	-	15	-	4	19	100%	100%	100%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-MRIIS	6,000	6,000	-	-	-	-	6,000	6,000	-	-			
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-UPRIIS	10,000	10,000	3,959	6,975	3,959	-	6,041	3,025	-	3,016	70%	100%	57%
PAYapa at MASaganang PamayanAn (PAMANA) Program Provision for non-power component of the San Roque multi-Purpose Project payable for National Power Corporation/Power Sector Assets and Liabilities Management.	2,590	2,590	2,590	2,590	2,590	-	-	-	-	-	100%	100%	100%
	3,789,000	3,789,000	3,789,000	3,789,000	3,789,000	-	-	-	-	-	100%	100%	100%
B1. SUB-TOTAL LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	9,102,678	15,192,355	8,858,085	-	6,321,996	232,319	244,592	6,334,270	98%	97%	58%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2015
as of March 31, 2018
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	211,934	2,208,835	189,968	-	2,066,765	69,864	21,966	2,018,867	97%	90%	9%
Peso Counterpart	334,195	334,195	145,570	268,696	123,605	-	188,625	65,499	21,966	145,091	80%	85%	46%
Loan Proceed	1,944,504	1,944,504	66,363	1,940,139	66,363	-	1,878,141	4,365	-	1,873,776	100%	100%	3%
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	9,215	11,637	9,215	9,207	-	(2,422)	-	2,430	8	100%	79%	100%
Peso Counterpart	9,215	9,215	11,637	9,215	9,207	-	(2,422)	-	2,430	8	100%	79%	100%
Participatory Irrigation Development Project Phase I (PIDP-PI), Nationwide	152,414	152,414	85,442	147,974	82,695	-	66,972	4,440	2,747	65,279	97%	97%	56%
Peso Counterpart	34,100	34,100	23,659	32,082	20,912	-	10,441	2,018	2,747	11,170	94%	88%	65%
Loan Proceed	118,314	118,314	61,783	115,892	61,783	-	56,531	2,422	-	54,109	98%	100%	53%
National Irrigation Sector Rehabilitation & Improvement Project (NISRIIP), Region 1,3,4,6,10,11,12 & 13	927,070	927,070	46,983	924,522	11,702	-	880,087	2,548	35,282	912,820	100%	25%	1%
Peso Counterpart	140,880	140,880	42,403	140,275	7,121	-	98,477	605	35,282	133,154	100%	17%	5%
Loan Proceed	786,190	786,190	4,580	784,247	4,580	-	781,610	1,943	-	779,667	100%	100%	1%
Jalaur River Multipurpose Project, Stage II (JRMP), Iloilo, Region 6	1,190,000	1,190,000	67,872	1,127,124	86,364	-	1,122,128	62,876	(18,493)	1,040,759	95%	127%	8%
Peso Counterpart	150,000	150,000	67,872	87,124	86,364	-	82,128	62,876	(18,493)	759	58%	127%	99%
Loan Proceed	1,040,000	1,040,000	-	1,040,000	-	-	1,040,000	-	-	1,040,000	100%		
B2. SUB-TOTAL FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	211,934	2,208,835	189,968	-	2,066,765	69,864	21,966	2,018,867	97%	90%	9%
B. SUB-TOTAL PROJECTS (B)	17,703,373	17,703,373	9,314,612	17,401,190	9,048,054	-	8,388,761	302,183	266,558	8,353,136	98%	97%	52%
GRAND TOTAL (PROGRAMS+PROJECTS) (A+B)	28,750,441	28,750,441	19,983,056	28,445,635	19,644,180	-	8,767,385	304,806	338,876	8,801,455	99%	98%	69%