# NATIONAL IRRIGATION ADMINISTRATION STATUS OF FUNDS CY 2015

as of March 31, 2015 (IN THOUSAND PESOS) FINAL

		ALLOTMENT		% OF	NCA		EXPENDITURE:	S	% OF
FUND SOURCE	GAA	RECEIVED/	OBLIGATION	OBLIGATION	RECEIVED	DISBURSE	<b>ACCOUNTS</b>	TOTAL	EXPENDITURES
		UNOBLIGATED				MENT	PAYABLE		
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
Current Appropriation *	28,750,441	8,409,184	1,124,914	13.38%	140,443	11,507		11,507	8.19%
Continuing Appropriation **		4,866,883	542,857	11.15%	114,654	2,412	112,243	114,654	100.00%
GRAND TOTAL		13,276,067	1,667,771	12.56%	255,097	13,919	112,243	126,161	49.46%

Note: \* Allotment and NCA was received as of February 24, 2015

Note: \*\* NCA was received as of February 25, March 13 and 25, 2015

STATUS OF FUNDS CY 2015

as of March 31, 2015 (IN THOUSAND PESOS)

	GENERAL					F	EXPENDITURES		
PARTICULARS	APPROPRIATION ACT	ALLOTMENT RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
KRA III: Rapid, Inclusive and Sustained Economic Growth									
A. PROGRAMS									
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	13,604	12,376	90.97%	-	-	-	-	
1. General Management and Supervision	1,642,973	13,604	12,376	90.97%				-	
AS CURRORT TO ORTHATIONS	575 401	-		0.007					
A2. SUPPORT TO OPERATIONS	575,481	18,066	-	0.00%	•	-	-	•	
1. Irrigation Support Services	72,265	18,066	-	0.00%				-	
Monitoring and Evaluation Activities for GPBP	3,216	-	-					•	
3. Quick Response Fund (QRF)	500,000	-	-					-	
A3. OPERATIONS	8,828,614	586,544	71,908	12.26%	59,198	11,364	-	11,364	19.20%
MFO 1: Irrigation Network Services	7,889,612	351,793	12,672	3.60%	59,198	11,364	-	11,364	19.20%
Extension/Expansion of Existing Irrigation System	1,981,504	55,000	-	0.00%	-	-	-	•	
Agno River Irrigation System Extension Project (ARISEP)	66,235	-	-						
2. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	10,000	10,000	-	0.00%					
3. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga Sibugay	15,000	15,000	-	0.00%					
4. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	20,000	20,000	-	0.00%					
5. Malaig RIS Ext'n. Project, Lanao del Sur	10,000	10,000	-	0.00%					
6. Other NIS (Extension/Expansion of EIS) - Proper	792,661	-	-		-	-	-	-	
Region 1	33,000	-	-						
CAR	25,000	-	-						
Region 2-Proper	50,343	-	-						
Region 3-Proper	70,000	-	-					•	
Region 4A	12,000	-	-					•	
Region 4B	151,604	-	-					-	
Region 5	17,714	-	-					•	
Region 8	132,750	-	-					•	
Region 10	142,750	-	-					•	
Region 12	157,500	-	-					-	
7. Other NIS (Extension/Expansion of EIS) - MRIIS	125,412	-	-					-	
8. Other NIS (Extension/Expansion of EIS) - UPRIIS	179,066	-	-					-	
9. Other CIS (Extension/Expansion of EIS)	763,130	-	-		-	-	-	-	
Region 1	76,515	-	-					-	
CAR	65,500	-	-					-	
Region 2-Proper	53,146	-	-					-	
Region 3-Proper	65,500	-	-					-	
Region 4A	21,002	-	-					-	
Region 4B	65,500	-	-					-	

STATUS OF FUNDS CY 2015

as of March 31, 2015 (IN THOUSAND PESOS)

	GENERAL						EXPENDITURES		
PARTICULARS	APPROPRIATION ACT	ALLOTMENT RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
Region 5	65,509	-	-					-	
Region 6	65,500	-	-					-	
Region 7	65,500	-	-					-	
Region 8	5,058	-	-					-	
Region 9	65,500	-	-					-	
Region 10	12,000	-	-					-	
Region 11	32,500	-	-					-	
Region 12	38,900	-	-					-	
Region 13	65,500	-	-					-	
2. Repair, Operation and Maintenance of Pump Irrigations Systems	197,820	-	-		ı	-	-	•	
1. Operation and Maintenance of NIS Pump IS - Proper	138,020	-	-					-	
Region 1	12,000	-	-					-	
Region 2-Proper	70,320	-	-					-	
Region 3 - Proper	27,000	-	-					-	
Region 4A	2,000	-	-					-	
Region 5	4,700	-	-					-	
Region 13	22,000	-	-					-	
2. Operation and Maintenance of NIS Pump IS - MRIIS	32,000	-	-					-	
3. Repair of Groundwater Pump Irrigation Systems	27,800	-	-		-	-	-	-	
Region 1	5,500	-	-					-	
Region 4A	8,400	-	-					-	
Region 6	8,400	-	-					-	
Region 7	5,500	-	-					-	
3. Irrigation Management Transfer Support Services	80,000	-	-		-	-	-	-	
Irrigation Management Transfer Support Services - Proper	70,940	-	-		-	-	-	-	
Central Office	12,000	-	-					-	
Region 1	5,400	-	-					-	
CAR	4,500	-	-					-	
Region 2-Proper	4,100	-	-					-	
Region 3-Proper	4,930	-	-					-	
Region 4A	3,500	-	-					-	
Region 4B	3,680	-	-					-	
Region 5	3,580	-	-					-	
Region 6	4,040	-	-					-	
Region 7	3,820	-	-					-	
Region 8	3,380	-	-					-	1
Region 9	3,100	-	-					-	1
Region 10	3,200	_	_					-	1

STATUS OF FUNDS CY 2015

as of March 31, 2015 (IN THOUSAND PESOS)

	GENERAL						EXPENDITURES		
PARTICULARS	APPROPRIATION ACT	ALLOTMENT RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
Region 11	3,520	-	-					•	
Region 12	4,640	-	-					•	
Region 13	3,550	-	-					-	
2. Irrigation Management Transfer Support Services - MRIIS	4,300	1	-					-	
3. Irrigation Management Transfer Support Services - UPRIIS	4,760	-	-					•	
KRA V. Integrity of the Environment and Climate Change Mitigation and Adaptation								-	
4. Climate Change Adaptation Works	158,795	-	-		ı	-	-	•	
1. Climate Change Adaptation Works - Proper	138,795	1	-		-	-	-	•	
Central Office	16,500	-	-					•	
Region 1	35,000	-	-					•	
CAR	17,000		-					-	
Region 3	5,320		-					•	
Region 4A	5,000	-	-					•	
Region 4B	30,000	-	-					-	
Region 7	3,000		-						
Region 10	10,000	-	-					-	
Region 11	10,975	-	-					•	
Region 12	6,000	-	-					•	
2. Climate Change Adaptation Works - MRIIS	10,000	-	-					•	
3. Climate Change Adaptation Works - UPRIIS	10,000	1	-					-	
<ol><li>For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program</li></ol>	236,793	236,793	12,672	5.35%	59,198	11,364		11,364	19.20%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	60,000	-	0.00%	ı	-	-	•	
Aklan RIS Improvement Project (Dam Construction)	60,000	60,000	-	0.00%				-	
2. Restoration/Repair and Maintenance of IS (National Systems) - Proper	2,014,936	-	-		-	-	-	•	
Region 1	307,000	-	-					-	
CAR	74,000	-	-					•	
Region 2-Proper	170,336	-	-					•	
Region 3-Proper	260,000	-	-					-	
Region 4A	74,000	-	-						
Region 4B	74,000	-	-						
Region 5	161,600	-	-					•	
Region 6	64,000	-	-					-	
Region 7	150,000	-	-					•	
Region 8	150,000	-	-					•	

STATUS OF FUNDS CY 2015 as of March 31, 2015 (IN THOUSAND PESOS) FINAL

	GENERAL					ı	EXPENDITURES	}	
PARTICULARS	APPROPRIATION ACT	ALLOTMENT RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
Region 9	100,000	-	-					-	
Region 10	90,000	-	-					-	
Region 11	160,000	-	-					-	
Region 12	90,000	-	-					-	
Region 13	90,000	-	-					-	
3. Restoration/Repair and Maintenance of IS (National Systems) - MRIIS	221,035	-	-					•	
4. Restoration/Repair and Maintenance of IS (National Systems) - UPRIIS	100,000	-	-					-	
5. Restoration/Repair and Maintenance of IS (Communal Systems)	2,775,444	-	-		-	-	1	-	
Region 1	322,200	-	-					-	
CAR	169,600	-	-					-	
Region 2-Proper	184,210	-	-					-	
Region 3-Proper	160,000	-	-					-	
Region 4A	180,000	-	-					-	
Region 4B	155,000	-	-					-	
Region 5	234,377	-	-					-	
Region 6	152,100	-	-					-	
Region 7	168,000	-	-					-	
Region 8	212,429	-	-					-	
Region 9	208,248	-	-					-	
Region 10	157,000	-	-					-	
Region 11	186,980	-	-					-	
Region 12	185,300	-	-					-	
Region 13	100,000	-	-					-	
			-					-	
<ol><li>Payment for ROW, Completion Works &amp; Unpaid Claims and Damages of Completed Projects</li></ol>	63,285	-	-					-	
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002	234,751	59,236	25.23%				-	
A. SUB-TOTAL PROGRAMS (A)	11,047,068	618,214	84,284	13.63%	59,198	11,364	-	11,364	19.20%
KRA III: Rapid, Inclusive and Sustained Economic Growth		_							
B. PROJECTS		-						-	
B1. LOCALLY FUNDED PROJECTS	15,424,674	5,512,271	1,040,487	18.88%	-	-	-	-	
Water Management	15,424,674	5,512,271	1,040,487	18.88%	•	-	•	-	
Irrigation Systems (MOOE)	15,424,674	5,512,271	1,040,487	18.88%	-	-	-	-	
1. Marimay Small Reservoir Irrigation Project, Apayao	100,000	100,000	90,000	90.00%				-	
2. Alfonso Lista Pump IP, Ifugao	10,000	10,000	-	0.00%				-	
CAR	110,000	110,000	90,000	81.82%	•	-	•	-	
								-	

STATUS OF FUNDS CY 2015

as of March 31, 2015 (IN THOUSAND PESOS)

	GENERAL					ı	EXPENDITURES		
PARTICULARS	APPROPRIATION ACT	ALLOTMENT RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
3. Barbar SRIP, Ilocos Sur	27,000	27,000	23,000	85.19%				-	
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	-	0.00%				-	
5. Gaco Irrigation Project, Ilocos Sur	6,327	6,327	-	0.00%				-	
6. BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	50,000	-	0.00%				-	
Region 1	143,327	143,327	23,000	16.05%	-	-	-	-	
7. Nassiping PIP Ph. 1, Cagayan	15,000	15,000	-	0.00%				-	
8. Dabubu RIP, Isabela	20,000	20,000	-	0.00%					
9. Dibulaan Irrigation Project	40,000	40,000	-	0.00%				-	
Region 2	75,000	75,000	-	0.00%		-	•	•	
10. Consequent At-Minutes and Indication Decided IC Disease II N. Feiin	1 070 540	1 070 540		0.000				•	
10. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija 11. Balog-Balog MPIP, Phase II, Tarlac	1,872,540 5,000,000	1,872,540	-	0.00%				-	
12. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	0.00%				-	
	6,922,540	1,922,540	-	0.00%		_		-	
Region 3	6,722,540	1,722,340	-	0.00%	-	-	•	-	
13. Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	140,000	126,000	90.00%					
14. Balbalungao SRIP, Nueva Ecija	15,000	15,000	-	0.00%				-	
UPRIIS	155,000	155,000	126,000	81.29%	-	-	•	•	
15. Quipot Irrigation Project, Batangas, Quezon	100,000	100,000	_	0.00%				-	
16. Macalelon SRIP, Quezon	30,000	30,000	_	0.00%					
Region 4-A	130,000	130,000	-	0.00%	-	-			
								•	
17. Ibato-Iraan SRIP, Palawan	200,000	200,000	180,000	90.00%				-	
18. Bongabong River Irrigation Project, Oriental Mindoro	30,000	30,000	-	0.00%				-	
19. Bagtingon SRIP, Marinduque	20,000	20,000		0.00%				-	
Region 4-B	250,000	250,000	180,000	72.00%	-	-	-	-	
20. Ibingan SRIP, Sorsogon	50,000	50,000	_	0.00%				-	
21. Sibagat SRIP, Camarines Sur	10,000	10,000	-	0.00%					
Region 5	60,000	60,000	-	0.00%	-	-	-	-	
								•	
22. Barotac Viejo SRIP, Iloilo	410,000	410,000	370,000	90.24%				-	
23. Bayuyan SRIP, Capiz	30,000	30,000	-	0.00%				-	
Region 6	440,000	440,000	370,000	84.09%	-	-	-	-	
24. Mabini-Cayacay SRIP, Bohol	50,000	50,000	-	0.00%				-	
25. Bonot-Bonot SRIP, Bohol	50,000	50,000	-	0.00%				-	
26. Malinao Dam Improvement Project, Bohol	10,000	10,000	-	0.00%					
Region 7	110,000	110,000	-	0.00%		-		-	

STATUS OF FUNDS CY 2015 as of March 31, 2015 (IN THOUSAND PESOS) FINAL

	GENERAL						EXPENDITURES		
PARTICULARS	APPROPRIATION ACT	ALLOTMENT RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
27. Hibulangan SRIP, Northern Leyte	100,000	100,000	95,000	95.00%				-	
28. Sta. Rita SRIP, Western Samar	200,000	200,000	150,000	75.00%				-	
29. Bugko Irrigation Project, Northern Samar	20,000	20,000	-	0.00%					
30. Pinipisakan Irrigation Project, Northern Samar	60,000	60,000	-	0.00%				-	
31. Calbiga Irrigation Project, Western Samar	15,000	15,000	-	0.00%				-	
32. Bulao Irrigation Project, , Northern Samar	40,000	40,000	-	0.00%					
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	-	0.00%					
34. Catarman- Bobon Irrigation Project	20,000	20,000	-	0.00%				-	
35. Gandara Irrigation Project (Pologon Area), Western Samar	114,622	114,622	-	0.00%				-	
36. Bantayan Irrigation Project, Northern Samar	10,000	10,000	-	0.00%				•	
37. Nalihugan Small Reservoir Irrigation Project	10,000	10,000	-	0.00%					
Region 8	629,622	629,622	245,000	38.91%	-	-	-	-	
								•	
38. Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	40,000	-	0.00%				-	
Region 9	40,000	40,000	-	0.00%	-	-	-	-	
39. Talakag Irrigation Project Phase II, Bukidnon	50,000	50,000	_	0.00%				-	
Region 10	50,000	50,000		0.00%	_	_	_	_	
Kegion 10	33,333	00,000		0.0070				-	
40. Asbang SRIP, Davao del Sur	10,000	10,000	-	0.00%				-	
Region 11	10,000	10,000	-	0.00%	-	-	-	•	
	050.000	0.50.000		2 22				-	
41. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	-	0.00%				•	
Region 12	850,000	850,000	-	0.00%	-	-	-	•	
42. Kitcharao SRIP, Agusan del Norte	88,745	88,745	6,487	7.31%				-	
43. Lake Mainit IADP, Surigao del Norte	34,000	34,000		0.00%				_	
44. Bislig City Integrated Development Project-IC, Surigao del Sur	20,000	20,000	_	0.00%					
45. Umayam River Irrigation Project, Agusan del Sur	328,037	328,037	_	0.00%				-	
Region 13	470,782	470,782	6,487	1.38%	_	_	_	_	
Kegion 10	470,702	47 0,7 02	0,407	1.0070				-	
46. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	-	0.00%				-	
ARMM	20,000	20,000	-	0.00%	-	-	-	•	
47. Irrigated Rice Prod. Enhancement Project	74,710	-	-		-	-	-	-	
Region 6	27,480	-	-					-	
Region 8	22,885	-	-					-	
Region 10	24,345	-	-					-	
								-	

STATUS OF FUNDS CY 2015

as of March 31, 2015 (IN THOUSAND PESOS)

	GENERAL						EXPENDITURES		
PARTICULARS	APPROPRIATION ACT	ALLOTMENT RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
48. Establishment of Groundwater Pump Irrigation Project (EGPIP)	234,607	-	-		-	-	-	-	
Region 1	42,060	-	-					-	
CAR	7,953	-	-					-	
Region 2 - Proper	5,070	-	-					-	
Region 3 - Proper	37,363	-	-					-	
Region 4A	14,198	-	-					-	
Region 4B	3,203	-	-					-	
Region 6	58,335	-	-					-	
Region 7	58,340	-	-					-	
Region 9	6,405	-	-					-	
Region 11	400	-	-					-	
Region 12	1,280	-	-					-	
								-	
49. Balikatan Sagip Patubig Program (BSPP)	131,150	-	-		-	-	-	-	
CAR	115,250	-	-					-	
Region 7	15,900	-	-					-	
CO. F. and M. Charles O. Datailla d. Francisco diag. (FCDF) and Data Francisco diag. A chilitica of								-	
<ol> <li>Feasibility Study &amp; Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects</li> </ol>	594,605	-	-		-	-	-	-	
Central Office	360,000								
Region 1	18,000	-	-						
CAR	18,000								
	25,000	-	-					-	
Region 2- Proper	8,000	-	-					-	
Region 3- Proper		-	-					-	
Region 4A	29,000	-	-					-	
Region 4B	8,000	-	-					-	
Region 5	10,000	-	-					•	
Region 6	30,000	-	-					•	
Region 7	20,000	-	-					-	
Region 8	13,000	-	-					•	
Region 9	14,000	-	-					-	
Region 10	10,000	-	-					•	
Region 11	12,605	-	-					-	
Region 12	9,000	-	-					-	
Region 13	10,000	-	-					-	

STATUS OF FUNDS CY 2015 as of March 31, 2015 (IN THOUSAND PESOS) FINAL

	GENERAL						EXPENDITURES		
PARTICULARS	APPROPRIATION ACT	ALLOTMENT RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
51. Bottom -Up Budgeting	107,200	46,000	-	0.00%	-	-	-	•	
Region 1	8,550	4,500	-	0.00%					
CAR	36,350	16,250	-	0.00%				-	
Region 2- Proper	4,729	4,729	-	0.00%					
Region 3- Proper	7,864	6,864	-	0.00%				-	
Region 4A	2,000	-	-						
Region 4B	648	-	-					-	
Region 5	6,170	3,169	-	0.00%					
Region 6	1,000	-	-						
Region 7	16,038	8,538	-	0.00%				•	
Region 8	6,850	950	-	0.00%					
Region 9	4,900	1,000	-	0.00%					
Region 10	2,500	-	-					-	
Region 11	5,157	-	-						
Region 13	4,444	-	-					-	
,	•		-						
52. Establishment of Groundwater Pump Irrigation Project (EGPIP) - UPRIIS	8,541	-	-					•	
<ol> <li>Feasibility Study &amp; Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-MRIIS</li> </ol>	6,000	-	-					•	
54. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-UPRIIS	10,000	-	-					-	
55. PAyapa at MAsaganang PamayaNAn (PAMANA) Program	2,590	-	-		-	-	-	-	
CAR	2,590	-	-					-	
		-							
56. Provision for non-power component of the San Roque Multi-Purpose Project payable for National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations. Loan Repayment due in (2006-2010) to the National Development Company (NDC) (Principal P3.5B + Interest P 327.250 M)	3,789,000	-	-					-	
		-						-	
B2. FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	143	0.01%	81,245	143	-	143	0.18%
Peso Counterpart	334,195	334,195	143	0.04%	81,245	143	-	143	0.18%
Loan Proceed	1,944,504	1,944,504	-	0.00%	-	-	-	-	
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	9,215	-	0.00%	-	-	-	-	
PC	9,215	9,215	-	0.00%				•	

STATUS OF FUNDS CY 2015 as of March 31, 2015 (IN THOUSAND PESOS) FINAL

	GENERAL						EXPENDITURES		
PARTICULARS	APPROPRIATION ACT	RECEIVED	OBLIGATION	% OF OBLIGATION	NCA RECEIVED	DISBURSEM ENT	ACCOUNTS PAYABLE	TOTAL	% OF EXPENDITURES
(1)	(2)	(3)	(4)	(5=4/3)	(6)	(7)	(8)	(9=7+8)	(10=9/6)
Participatory Irrigation Development Project Phase I (PIDP-PI), Nationwide	152,414	152,414	143	0.09%	8,525	143	-	143	1.68%
Peso Counterpart	34,100	34,100	143	0.42%	8,525	143		143	1.68%
Loan Proceed	118,314	118,314	-	0.00%					
National Irrigation Sector Rehabilitation & Improvement Project (NISRIP), Region 1,3,4,6,10,11,12 & 13	927,070	927,070	-	0.00%	35,220	-	-	-	0.00%
Peso Counterpart	140,880	140,880	-	0.00%	35,220			-	0.00%
Loan Proceed	786,190	786,190	-	0.00%					
Jalaur River Multipurpose Project, Stage II (JRMP), Iloilo, Region 6	1,190,000	1,190,000	-	0.00%	37,500	-	-	-	0.00%
Peso Counterpart	150,000	150,000	-	0.00%	37,500			-	0.00%
Loan Proceed	1,040,000	1,040,000	-	0.00%					
		-							
B. SUB-TOTAL PROJECTS (B)	17,703,373	7,790,970	1,040,630	13.36%	81,245	143	-	143	0.18%
GRAND TOTAL (PROGRAMS+PROJECTS) (A+B)	28,750,441	8,409,184	1,124,914	13.38%	140,443	11,507	-	11,507	8.19%

Note: Allotment and NCA was received February 24, 2015.