

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																			
Operating Subsidy	7,325,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																			
Establishment of Farmland GIS	95,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Feasibility Study & Detailed Engineering (FSDE)	965,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
and Pre-Engineering Activities of Various Projects																			
Irrigation Management Transfer Support Services (IMTSS)	184,069	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Claims Damages of Completed Projects																			
Total for SUPPORT TO OPERATIONS	1,275,881	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																			
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399	-	10,969	176.58	282.32	36.32	777	19.96	94.08	-	-	1.73	3.88	0.39	-	0.03	1.72	1.78	0.61
Sub-Program 1: National Irrigation Systems	10,086,094	-	10,969	168.96	212.90	1.54	476	19.96	94.08	-	-	1.73	3.15	-	-	0.03	1.72	1.85	0.63
Sub-Program 2: Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	-	-	-	0.73	0.39	-	-	-	0.78	0.46
Sub-Program 3: Other Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	-	-	-	-	-	-	-	-	-	-
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,468	1,539	-	6.99	-	17	-	-	-	-	-	4.14	-	-	-	-	1.94	0.43
Sub-Program 1: New Irrigation Systems	2,670,000	1,375	-	-	-	-	-	-	-	-	-	-	4.14	-	-	-	-	5.00	0.53
Sub-Program 2: Establishment of Pump Irrigation Systems	2,388,154	12,524	760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.92	0.32
Sub-Program 3: Small Reservoir Irrigation Projects	2,438,474	1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.80	0.01
Sub-Program 4: Special Irrigation Projects	3,671,498	7,824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.31	0.23
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	803,013	1,565	779	-	6.99	-	17	-	-	-	-	-	-	-	-	-	-	2.60	2.60
Total for OPERATIONS	22,646,538	24,468	12,508	176.58	289.31	36.32	794	19.96	94.08	-	-	1.73	8.02	0.39	-	0.03	1.72	1.86	0.52
OTHER SOURCES																			
SPECIAL PROVISION	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	-	-	-	-	-	-	-	-	-	-
Total for OTHER SOURCES	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	32,666,870	25,826	12,773	186.58	298.71	36.32	795	39.77	94.08	-	-	1.73	8.02	0.39	-	0.03	1.72	1.78	0.49

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																								
Operating Subsidy	7,325,030	-	-	-	-	-	-	-	-	-	-												-	-
	221,390	-	-	-	-	-	-	-	-	292	1,917												-	-
Operation and Maintenance of NIS Pump Irrigation Systems																								
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	292	1,917												-	-
SUPPORT TO OPERATIONS																								
Establishment of Farmland GIS	95,912	-	-	-	-	-	-	-	-	-	-												-	-
Feasibility Study & Detailed Engineering (FSDE)	965,900	-	-	-	-	-	-	-	-	-	-												-	-
and Pre-Engineering Activities of Various Projects																								
Irrigation Management Transfer Support	184,069	-	15	-	-	-	-	-	-	17	171,408												-	-
Services (IMTSS)																								
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-												-	-
Claims Damages of Completed Projects																								
Total for SUPPORT TO OPERATIONS	1,275,881	-	15	-	-	-	-	-	-	17	171,408	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																								
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399	-	10,969	177	282	36	777	20	94	54,705	79,537	-	-	2	4	0	-	0	2	285	-	-	1.78	0.61
Sub-Program 1: National Irrigation Systems	10,086,094	-	10,969	169	213	2	476	20	94	51,039	72,307	-	-	2	3	-	-	0	2	278	-	-	1.85	0.63
Restoration of National Irrigation Systems	4,255,574	-	10,955	-	-	-	-	-	-	21,289	23,213									28			1.17	0.34
Agos RIS Improvement Project	50,000	-	14	-	0.69	-	1	-	-	300	-												-	-
Mindanao Irrigation Development Project	100,000	-	-	-	-	-	-	-	-	-	-												-	-
Climate Change Adaptation Works	1,829,984	-	-	-	-	-	-	-	-	-	-												-	-
(National Systems)																								
Repair of National Irrigation Systems	3,601,036	-	-	168.96	212.21	1.54	475	0.26	-	26,929	43,430			1.73	3.15					229			3.64	1.25
Improvement of Service Roads in National	249,500	-	-	-	-	-	-	19.70	94.08	2,521	5,664							0.03	1.72	21			2.38	1.52
Irrigation Systems																								
Sub-Program 2: Communal Irrigation Systems	476,525	-	-	8	68	35	297	-	-	2,444	3,705	-	-	-	1	0	-	-	-	7	-	-	0.78	0.46
Repair of Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	2,444	3,705				0.73	0.39				7			0.78	0.46
Sub-Program 3: Other Irrigation Systems	112,780	-	-	-	1	-	4	-	-	1,222	3,525	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Pump Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	1,222	3,525												-	-
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,468	1,539	-	7	-	17	-	-	54,280	23,562	-	-	-	4	-	-	-	-	177	-	-	1.94	0.43
Sub-Program 1: New Irrigation Systems	2,670,000	1,375	-	-	-	-	-	-	-	12,295	1,215	-	-	-	4	-	-	-	-	89	-	-	5.00	0.53
Ilocos Norte -Ilocos Sur-Abra Irrigation Project	10,000	-	-	-	-	-	-	-	-	60	-												18.54	-
ILOCOS SUR TRANSBASIN PROJECT (ISTP)	10,000	-	-	-	-	-	-	-	-	60	20												-	-
Lower Agno River Irrigation System Improvement	960,000	931	-	-	-	-	-	-	-	980	888				4.14					89			13.69	1.47
Project																								
Lower Apayao River Irrigation Project (LARIP),	5,000	-	-	-	-	-	-	-	-	30	-												1.10	1.08
Apayao																								
DIBULUAN RIVER IRRIGATION PROJECT	70,000	-	-	-	-	-	-	-	-	237	-												-	-
TUMAUINI RIVER MULTI PURPOSE PROJECT	150,000	-	-	-	-	-	-	-	-	507	-												-	-
Balog-Balog Multipurpose Project Phase II	800,000	-	-	-	-	-	-	-	-	369	-												-	-
Upper Gumain Irrigation Project	50,000	-	-	-	-	-	-	-	-	100	100												-	-
Panay River Basin Integrated Development Project	10,000	-	-	-	-	-	-	-	-	600	-												-	-
(PRBIDP)																								
Jalaur River Multi-Purpose Project Stage 2	50,000	-	-	-	-	-	-	-	-	100	-												-	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
Tanjay-Bais River IP	50,000	-	-	-	-	-	-	-	-	170	10												-	-	
Bantayan Irrigation Project, Northern Samar	35,000	-	-	-	-	-	-	-	-	456	-												-	-	
Manat NIP	128,000	-	-	-	-	-	-	-	-	768	-												-	-	
Upper Saug River Irrigation Project	72,000	244	-	-	-	-	-	-	-	432	102												-	-	
Kabulnan II Multi-Purpose Irrigation Power Project	10,000	-	-	-	-	-	-	-	-	-	-												1.22	-	
Lebak Integrated Irrigation Project	30,000	-	-	-	-	-	-	-	-	4,687	-												-	-	
Upi Integrated River Irrigation Project	30,000	-	-	-	-	-	-	-	-	189	60												-	-	
LIBANG IP	150,000	-	-	-	-	-	-	-	-	2,250	-												-	-	
DITSAAN-RAMAIN RIP	50,000	200	-	-	-	-	-	-	-	300	35												-	-	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,388,154	12,524	760	-	-	-	-	-	-	8,603	6,522	-	-	-	-	-	-	-	-	-	43	-	0.92	0.32	
Alfonso Lista Pump Irrigation Project	190,000	1,500	-	-	-	-	-	-	-	1,140	1,666										6		0.58	0.58	
Nassiping Pump Irrigation Project	150,000	861	-	-	-	-	-	-	-	202	560												-	-	
Chico River Pump Irrigation Project	673,601	7,700	-	-	-	-	-	-	-	-	-												1.69	0.04	
Solar Power-Driven Pump Irrigation Projects	1,294,154	1,970	760	-	-	-	-	-	-	6,719	3,399										28		0.60	0.36	
Electric/Fuel Power-Driver Pump Irrigation Projects	80,399	493	-	-	-	-	-	-	-	542	897										9		2.16	2.12	
Sub-Program 3: Small Reservoir Irrigation Projects	2,438,474	1,180	-	-	-	-	-	-	-	10,054	4,104	-	-	-	-	-	-	-	-	-	1	-	1.80	0.01	
Bayaoas Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	1,100	958												-	-	
Dumoloc Small Reservoir Irrigation Project	445,000	-	-	-	-	-	-	-	-	1,200	1,187												-	-	
Sulvec SRIP	151,360	300	-	-	-	-	-	-	-	908	275												-	-	
Marimay Small Reservoir Irrigation Project, Apayao	150,000	450	-	-	-	-	-	-	-	900	100										1		0.15	0.15	
Bulo SRIP	5,000	-	-	-	-	-	-	-	-	-	-												-	-	
BAYABAS SMALL RESERVOIR IRRIGATION PROJECT, BULACAN	350,000	-	-	-	-	-	-	-	-	50	1,000												-	-	
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	200,000	-	-	-	-	-	-	-	-	-	-												21.89	-	
Macalelon SRIP	100,000	-	-	-	-	-	-	-	-	600	-												-	-	
Ibato-Iraan SRIP	35,114	-	-	-	-	-	-	-	-	118	-												-	-	
Bagtingon SRIP	100,000	-	-	-	-	-	-	-	-	1,708	-												-	-	
IBINGAN SRIP	50,000	255	-	-	-	-	-	-	-	60	584												-	-	
Bayuyan SRIP	200,000	-	-	-	-	-	-	-	-	1,200	-												-	-	
CABANO SRIP	200,000	-	-	-	-	-	-	-	-	1,200	-												-	-	
Hibale SRIP	100,000	-	-	-	-	-	-	-	-	500	-												-	-	
Mabini-Cayacay SRIP	52,000	95	-	-	-	-	-	-	-	260	-												-	-	
Calunasan SRIP	50,000	80	-	-	-	-	-	-	-	250	-												-	-	
Tulunan SRIP	150,000	-	-	-	-	-	-	-	-	-	-												-	-	
Sub-Program 4: Special Irrigation Projects	3,671,498	7,824	-	-	-	-	-	-	-	18,742	8,581	-	-	-	-	-	-	-	-	-	44	-	0.31	0.23	
Small Irrigation Projects (SIP)	3,661,498	7,809	-	-	-	-	-	-	-	18,729	8,568												44	0.31	0.23
Didungol Small Irrigation Project	10,000	15	-	-	-	-	-	-	-	13	13												-	-	
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Program 6: Other Irrigation Projects	803,013	1,565	779	-	7	-	17	-	-	4,586	3,140	-	-	-	-	-	-	-	-	-	-	-	2.60	2.60	
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	803,013	1,565	779	-	6.99	-	17	-	-	4,586	3,140												2.60	2.60	
Total for OPERATIONS	22,646,538	24,468	12,508	176.58	289.31	36.32	794	19.96	94.08	108,985	103,099			1.73	8.02	0.39		0.03	1.72	462		1.86	0.52		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
OTHER SOURCES																								
SPECIAL PROVISION																								
Capacity Building Transition Activities	97,333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (Communal Systems)	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (National Systems)	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electric/Fuel Power-Driven Pump Irrigation Projects	10,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solar Power-Driven Pump Irrigation Projects	60,000	116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sulvec SRIP	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quipot Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBANG IP	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	1,898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of National Irrigation Systems	165,000	-	-	10.00	9.40	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration of Communal Irrigation Systems	50,000	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvement of Service Roads in National Irrigation Systems	170,000	-	-	-	-	-	-	19.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marimay Small Reservoir Irrigation Project, Apayao	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonot-Bonot SRIP	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hibulangan SRIP	50,000	1,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SPECIAL PROVISION	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	32,666,870	25,826	12,773	186.58	298.71	36.32	795	39.77	94.08	109,294	276,424	-	-	1.73	8.02	0.39	-	0.03	1.72	462	-	1.78	0.49	

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