

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES LOAN PROCEED	173,774	-	-	-	-	-	-	-	-									-	-
OTHER SOURCES PROGRAMS	173,774	-	-	-	-	-	-	-	-									-	-
GENERAL OPERATIONS	11,188,899	-	-	-	-	-	-	-	-	408	1,174	87.99	105.30	2.41	71	31.73	62.53	27.74	13.45
SUPPORT TO SUPPORT TO	19,436,701	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67									-	-
PROGRAMS	1,041,704	-	-	-	-	-	-	-	-									-	-
	150	-	-	-	-	-	-	-	-									-	-
PROGRAMS	31,667,454	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67	408	1,174	87.99	105.30	2.41	71	31.73	62.53	27.73	13.45
GRAND TOTAL	31,841,228	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67	408	1,174	87.99	105.30	2.41	71	31.73	62.53	27.48	13.33

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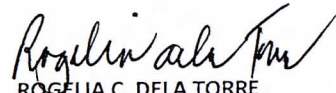
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT											-	-											-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-													3.95	3.87
Operation and Maintenance of NIS Pump	264,976	-	-	-	-	-	-	-	-	-	105	3,687												
Irriation Svstems																							-	-
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-													-	-
Total for GENERAL ADMINISTRATION AND	11,188,899	-	-	-	-	-	-	-	-	-	105	3,687												
LOAN PROCEED																							-	-
INTEGRATED RESOURCES AND ENVIRONMENT	173,774	-	-	-	-	-	-	-	-	-														
MANAGEMENT PROJECT (INREMP-IFAD)																							-	-
Total for LOAN PROCEED	173,774	-	-	-	-	-	-	-	-	-														
OPERATIONS											3,000	-											-	-
Balog-Balog Multipurpose Project-Phase II	400,000										450	1,151	8	14		3.54	0.56	8			108	105	29.19	24.78
Balikatan Sagip Patubig Program (BSPP)	72,000	123	72	-	1.06	9.93	6.96	42	-	-													25.83	12.82
Comprehensive Agrarian Reform Program-	601,000	1,399	556	-		3.92	-	23	-	-	3,216	2,535												
Irrigation Component (CARP-IC)																		1	-		665	242	32.42	13.48
Climate Change Adaptation Works	1,110,000	-	-	-	-	-	-	-	-	-	5,857	37,051												
(National Svstems)											8,411	-											41.40	19.05
Chico River Pump Irrigation Project	1,401,782	1,000	-	-	-	-	-	-	-	-	4,830	1,668	31								97		18.18	7.27
EGPIP-Solar Power-Driven Pump	800,000	1,302	30	-	-	-	-	-	-	-														
Irrigation Projects											1,910	1,412	109			0.45					145	76	23.76	9.84
Extension/Expansion of Existing Communal	370,650	1,075	-	-	2.19	0.50	-	3	-	-														
Irrigation Svstems											794	397	8								97	2	8.19	0.17
Extension/Expansion of Existing National	96,312	291	-	-	-	-	-	-	-	-														
Irrigation Svstems											10,915	1,927											-	-
Jalaur River Multipurpose Project - Stage II	1,819,088	-	-	-	-	-	-	-	-	-	420	200											15.87	-
Lasang RIS	70,000	-	177	-	-	-	-	-	-	-						0.07					45		2.51	2.46
Abra River Irrigation System Improvement	300,000	-	200	-	-	3.00	-	1	-	-	1,800	1,379												
Proiect. Abra																							65.00	34.09
Colo Layac Balsik RIS Improvement Project,	100,000	-	-	-	2.30	2.30	-	3	-	-	600	200				0.15								
Bulacan																							-	-
Agos RIS	90,000	-	22	-	-	-	-	1	-	-	540	-								1.00			57.87	14.99
Angat Maasim RIS Improvement Project,	100,000	-	-	-	74.00	1.50	-	-	0.50	21.00	600	333			27.00	0.70								
Bulacan																							41.46	0.07
Dibuluan River Irrigation Project, Isabela	23,205	-	-	-	-	-	-	-	-	-	100	-											-	-
Bohol Northeast Basin Multi-purpose Dam	50,000	-	-	-	-	-	-	-	-	-	50	-												
Proiect. Bohol																							18.76	0.95
Sta. Agueda-Datagon Irrigation Project,	45,000	90	-	-	-	-	-	-	-	-	50	15												
Neoros Oriental											150	-											12.44	0.12
Ilocos Norte Irrigation Project - Stage II,	25,000	-	-	-	-	-	-	-	-	-													-	-
Ilocos Norte											600	-												
Panay River Basin Integrated Development	100,000	-	-	-	-	-	-	-	-	-														
Proiect (PRBIDP). Caoiz											30	60											4.50	15.00
North Lawis Palongohan IP, Zambales	65,000	180	-	-	-	-	-	-	-	-								19			1,253	248	49.82	24.88
Lower Agno River Irrigation System	800,000	3,714	337	-	-	-	-	-	-	-	5,037	3,865		51	2.49	22.97								
Improvement Proiect. Pangasinan																							-	-
Bislig City Integrated Development	5,000	-	-	-	-	-	-	-	1.00	-	75	4												
Proiect-IC. Surigao Del Sur											75	-			0.76	1.46		4	0.90				95.00	77.38
Upper Gumain River Irrigation Project,	75,000	-	-	-	-	-	-	-	-	-														
Pampanga																							-	-
Libang Irrigation Project, Agusan del Sur	10,000	-	-	-	-	-	-	-	1.00	-	150	-											-	-
Bugko Irrigation Project, Northern Samar	41,540	-	-	-	-	-	-	-	-	-	255	-											17.29	29.45
Upi Integrated Irrigation Project,	5,000	-	-	-	-	-	-	-	-	-	31	10												
Maguindanao																							31.62	19.73
Marikit Irrigation Project, Nueva Ecija	25,000	110	-	-	-	-	-	-	-	-	60	60												

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Tanjay-Bais River Irrigation Project,	100,000	-	-	-	-	-	-	-	-	-	2,500	200											-	-
Neeros Oriental																							-	-
Hilabangan Irrigation Project,	277,226	300	-	-	-	-	-	-	-	-	1,663	300												
Neeros Occidental																							-	-
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	-	-	-	-	-	-	-	-	-	150	-											23.77	10.57
Talakag Irrigation Project Phase II,	120,000	43	-	-	-	-	-	-	-	-	720	75												
Bukidnon																							-	-
Kabulnan 2 Multipurpose Irrigation &	50,000	-	-	-	-	-	-	-	-	-	4,688	-												
Power Project. Sultan Kudarat																							34.24	0.05
Dabubu Irrigation Project, Isabela	30,472	-	-	-	-	-	-	-	-	-	100	-											28.97	-
Lower Sibuguey I RIS Extension Project,	62,000	180	-	-	-	-	-	-	-	-	220	84												
Zamboanea Sibueav																							25.24	0.54
Amlan Irrigation Project, Negros Oriental	31,137	25	-	-	-	-	-	-	-	-	50	10											7.33	-
Tumauini River Multipurpose Project,	135,000	-	-	-	-	-	-	-	-	-	10	-												
Isabela																							13.66	7.02
Ditsaan-Ramain Irrigation Project,	100,614	865	-	-	-	-	-	-	-	-	600	125												
Lanao del Sur																							14.70	14.70
Marimay Small Reservoir Irrigation Project,	20,000	-	-	-	-	-	-	-	-	-	120	100												
Adavao																							18.04	-
Malinao Dam Improvement Project, Bohol	26,536	-	-	-	-	-	-	-	-	-	30	-											-	-
Malogo Irrigation Project,	200,000	500	-	-	-	-	-	-	-	-	1,200	234												
Neeros Occidental																							15.84	-
Manat NIP, Compostella Valley	100,000	-	-	-	-	-	-	-	-	-	600	-								0.16			40.09	15.01
Bayabas Irrigation Project, Bulacan	100,000	-	-	-	-	-	-	-	-	0.41	100	100											-	0.17
Lebak Integrated River Irrigation Project,	30,000	-	-	-	-	-	-	-	-	-	4,687	100												
Sultan Kudarat																							-	-
Lower Apayao Irrigation Project, Apayao	50,000	-	-	-	-	-	-	-	-	-	300	100												
Malitubog-Maridagao Irrigation Project	141,818	-	-	-	-	-	-	18	-	-	851	1,927	-										16.17	16.17
Phase II																							45.88	-
Repair of Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-												
Repair of National Irrigation Systems	3,337,321	-	775	-	129.86	158.93	-	174	3.50	18.80	27,155	30,880		30	57.74	73.01		32	1.20	3.21	3,033	186	58.03	34.74
Repair of Pump Irrigation Systems	189,894	-	-	-	8.37	2.89	1.92	19	-	-	780	3,496				2.14	1.85	5			42	71	25.91	12.77
Restoration of National Irrigation Systems	500,000	-	3,158	-	-	0.15	-	3	-	-	4,121	5,551		1,079							658	670	39.71	18.80
Improvement of Service Roads in	650,000	-	-	-	-	-	-	-	75.51	145.46	4,143	8,954			-	-		-	29.63	58.16	351	450	50.76	20.11
National Irrigation Svstems																								
Small Irrigation Projects (SIP)	3,488,996	8,313	-	-	-	-	-	-	-	-	20,882	8,397	252			0.81		2			1,118	385	15.91	4.97
Ibingan Small Reservoir Irrigation	20,250	-	-	-	-	-	-	-	-	-	122	-											-	-
Project. Sorsogon																					82		40.23	8.12
Balbalungao Small Reservoir Irrigation	280,000	-	-	-	-	-	-	-	-	-	150	840												
Project. Nueva Ecija																							-	-
Hibale Small Reservoir Irrigation Project	5,000	-	-	-	-	-	-	-	-	-	30	-											8.96	4.61
Bayaoas Small Reservoir Irrigation Project	10,000	42	-	-	-	-	-	-	-	-	-	-											14.54	4.32
Sulvec Small Reservoir Irrigation Project	69,130	-	-	-	-	-	-	-	-	-	300	1											-	-
Dumoloc Small Reservoir Irrigation Project	150,000	-	-	-	-	-	-	-	-	-	-	-											0.52	-
Bayuyan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	600	-									15		92.50	71.42
Tulunon Small Reservoir Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	155	-											-	-
Cabano Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	300	-											3.95	-
Bonotbonot Small Reservoir Irrigation	22,500	-	-	-	-	-	-	-	-	-	40	-											-	-
Project																							-	-
Benliw Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	-	40	-											19.03	13.58
Bulo Small Reservoir Irrigation Project,	15,000	-	-	-	-	-	-	-	-	-	15	-											-	-
Bulacan																							-	-
Gaco Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-											-	-
Calunasan Small Reservoir Irrigation	100,000	-	-	-	-	-	-	-	-	-	80	-											-	-
Project																							-	-
Ibato-Iraan Small Reservoir Irrigation	50,000	-	-	-	-	-	-	-	-	-	300	25											-	-
Project. Palawan																							-	-
Macalelon Small Reservoir Irrigation	100,000	-	-	-	-	-	-	-	-	-	600	700												
Project																								
Total for OPERATIONS	19,436,701	19,552	5,327	-	217.78	183.12	8.88	287	81.51	185.67	128,408	114,466	408	1,174	87.99	105.30	2.41	71	31.73	62.53	7,709	2,435	27.74	13.45

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
SUPPORT TO OPERATIONS																								15.80	6.71
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-												1.07	0.59
Feasibility Study & Detailed Engineering (FSDE)	776,500	-	-	-	-	-	-	-	-	-	-	11,091													
and Pre-Engineering Activities of Various Projects																								6.26	1.65
Irrigation Management Transfer Support	139,877	-	-	-	-	-	-	-	-	-	89	16,916												-	-
Services (IMTSS)																									
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	10,000	-	-	-	-	-	-	-	-	-	-	-													
Total for SUPPORT TO OPERATIONS	1,041,704	-	-	-	-	-	-	-	-	-	89	28,007												-	-
SUPPORT TO OPERATIONS																								-	-
Feasibility Study & Detailed Engineering (FSDE)	150	-	-	-	-	-	-	-	-	-	-	-													
and Pre-Engineering Activities of Various Projects																								-	-
Total for SUPPORT TO OPERATIONS	150	-	-	-	-	-	-	-	-	-	-	-	408	1,174	87.99	105.30	2.41	71	31.73	62.53	7,709	2,435	27.48	13.33	
GRAND TOTAL	31,841,228	19,552	5,327	-	217.78	183.12	8.88	287	81.51	185.67	128,602	146,160	408	1,174	87.99	105.30	2.41	71	31.73	62.53	7,709	2,435	27.48	13.33	

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